
TOTAL(DEPT)

7,46,13,165 3,82,64,995 11,28,78,160

AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE ENGINEER	2401	01-DIRECTION	20,77,506	4,56,227	25,33,733
PUNJAB	(TUBEWELL), AGRICULTURE					
	DEPARTMENT					

TOTAL(MH)

20,77,506 4,56,227 25,33,733

TOTAL(DDO)

20,77,506 4,56,227 25,33,733

AGRICULTURE	2401	01-DIRECTION	10,74,292	4,59,696	15,33,988
ENGINEER(IMPLEMENT), AGRICULTURE					
DEPARTMENT					

TOTAL(MH)

10,74,292 4,59,696 15,33,988

TOTAL (DDO)	10,74,292	4,59,696	15,33,988
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AGRICULTURE INFORMATION	2235	03-REIMBURSEMEN	4,40,753	0	4,40,753
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OFFICER,DIRECTOR OF AGRICULTURE	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL (MH)	4,40,753	0	4,40,753
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AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	2415	02-GRANTS-IN-AI	39,65,00,000	0	39,65,00,000
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE		D TO THE PUNJAB			

AGRICULTURE
UNIVERSITY AND
CONSTITUENT
COLLEGE OF THE
UNIVERSITY

*****	-----		
TOTAL(MH)		39,65,00,000	0 39,65,00,000

*****	-----		
TOTAL(DDO)		39,69,40,753	0 39,69,40,753

AGRICULTURE OFFICER,AGRICULTURE	2235	03-REIMBURSEMEN	21,795	0	21,795
OFFICER, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
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TOTAL(MH)	21,795	0	21,795
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2401	01-DIRECTION	1,81,67,810	66,12,192	2,47,80,002
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TOTAL(MH)	1,81,67,810	66,12,192	2,47,80,002
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TOTAL(DD0)	1,81,89,605	66,12,192	2,48,01,797
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ANALYST CHEMIST,, FERTILIZER	2401	01-DIRECTION	30,57,947	14,73,838	45,31,785
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QUALITY CONTROL LABORATORY

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TOTAL(MH)	30,57,947	14,73,838	45,31,785
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TOTAL(DD0)	30,57,947	14,73,838	45,31,785
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		ANALYST CHEMIST,FERTILIZER	2401	01-DIRECTION	10,84,810	8,64,681	19,49,491
PUNJAB		QUALITY CONTROL LABORATORY,					
		FARIDKOT					
*****					-----		
TOTAL(MH)					41,42,757	23,38,519	64,81,276
*****					-----		
TOTAL (DDO)					41,42,757	23,38,519	64,81,276
ASSISTANT AGRICULTURE ENGINEER, (	2235			03-REIMBURSEMEN	4,68,809	0	4,68,809
IMP)				T OF MEDICAL			
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		

FINSUB0722.TXT
PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		4,68,809	0	4,68,809
2401	01-DIRECTION	31,05,119	0	31,05,119
*****		-----	-----	-----
TOTAL(MH)		31,05,119	0	31,05,119
*****		-----	-----	-----
TOTAL(DDO)		35,73,928	0	35,73,928
ASSISTANT AGRICULTURE	2401 01-DIRECTION	17,28,358	6,38,341	23,66,699
ENGINEER, (IMPLEMENT), JALANDHAR				
*****		-----	-----	-----
TOTAL(MH)		17,28,358	6,38,341	23,66,699
*****		-----	-----	-----
TOTAL(DDO)		17,28,358	6,38,341	23,66,699

ASSISTANT AGRICULTURE	2401	01-DIRECTION	61,89,204	0	61,89,204
ENGINEER, (IMPLEMENTATION),					
FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	61,89,204	0	61,89,204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL(DDO)			61,89,204	0	61,89,204
PUNJAB							

ASSISTANT AGRICULTURE,ASSISTANT	2702	01-DIRECTION	0	8,71,534	8,71,534
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FINSUB0722.TXT					
AGRICULTURE (BORING), LUDHIANA		AND			
		ADMINISTRATION			

TOTAL(MH)		61,89,204	8,71,534	70,60,738	

TOTAL(DDO)		61,89,204	8,71,534	70,60,738	

ASSISTANT CANE DEVELOPMENT	2235	04-LEGAL AID TO	90,647	0	90,647
OFFICER, GURDASPUR		THE POOR			

TOTAL(MH)		90,647	0	90,647	

TOTAL(DDO)		90,647	0	90,647	

ASSISTANT DEVELOPMENT	2235	03-REIMBURSEMEN	0	12,644	12,644
OFFICER, DHURI		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	12,644	12,644

*****	-----	-----	-----
TOTAL(DDO)	0	12,644	12,644

ASSISTANT DIRECTOR	2401	01-DIRECTION	48,27,657	15,51,054	63,78,711
(HORTICULTURE),FATEHGARH SAHIB					

*****	-----	-----	-----
TOTAL(MH)	48,27,657	15,51,054	63,78,711

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			48,27,657	15,51,054	63,78,711
AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT	2401	01-DIRECTION	26,68,958	9,67,193	36,36,151
	PUNJAB	DIRECTOR, HORTICULTURE, MOGA					
			*****		-----	-----	-----
			TOTAL (MH)		74,96,615	25,18,247	1,00,14,862
			*****		-----	-----	-----
			TOTAL (DDO)		74,96,615	25,18,247	1,00,14,862
		ASSISTANT	2401	01-DIRECTION	44,38,861	14,62,416	59,01,277
		DIRECTOR, HORTICULTURE, MUKATSAR					
				98-COMPUTERIZAT	1,770	0	1,770
				ION IN THE			
				STATE			
				Page 11			

*****			-----		
TOTAL(MH)			44,40,631	14,62,416	59,03,047

*****			-----		
TOTAL(DDO)			44,40,631	14,62,416	59,03,047

ASSISTANT MAIZE DEV	2401	01-DIRECTION	3,59,860	5,31,988	8,91,848
OFFICER, MOHALI					

*****			-----		
TOTAL(MH)			3,59,860	5,31,988	8,91,848

*****			-----		
TOTAL(DDO)			3,59,860	5,31,988	8,91,848

CANE COMMISSIONER, AGRICULTURE	2401	01-DIRECTION	27,94,528	10,15,052	38,09,580
DEPARTMENT					

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TOTAL(MH)	27,94,528	10,15,052	38,09,580
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TOTAL(DDO)	27,94,528	10,15,052	38,09,580
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CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	33,651	22,062	55,713
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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OFFICER,AMRITSAR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	33,651	22,062	55,713
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	01-DIRECTION	3,59,40,545	1,37,00,118	4,96,40,663
PUNJAB	OFFICER, AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	3,59,40,545	1,37,00,118	4,96,40,663

*****	-----	-----	-----
TOTAL(DDO)	3,59,74,196	1,37,22,180	4,96,96,376

CHIEF AGRICULTURE OFFICER,	2235	01-DEPOSIT	0	10,000	10,000
LUDHIANA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

FINSUB0722.TXT		DYING IN		
HARNESS				
03-REIMBURSEMEN		14,365	90,523	1,04,888
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		2,14,365	1,00,523	3,14,888
*****		-----		
TOTAL(DDO)		2,14,365	1,00,523	3,14,888
CHIEF AGRICULTURE		2235	04-LEGAL AID TO	1,37,768
OFFICER,,BHATINDA			THE POOR	0
GOVERNMENT OF PUNJAB				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022				

*****					-----			
TOTAL (DD0)					1,14,76,665	72,29,981	1,87,06,646	
CHIEF AGRICULTURE OFFICER, CHIEF 2235					01-PENSION AND	37,600	0	37,600
AGRICULTURE OFFICER, FARIDKOT					OTHER BENEFITS			
					TO THE FREEDOM			
					FIGHTERS AND			
					THEIR WARDS			
					03-REIMBURSEMEN	13,172	0	13,172
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
					04-LEGAL AID TO	20,296	0	20,296
					THE POOR			
*****					-----			
TOTAL (MH)					71,068	0	71,068	

2401	01-DIRECTION	2,07,68,065	69,74,032	2,77,42,097
	98-COMPUTERIZAT	0	1,400	1,400
	ION IN THE			
	STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE,		CHIEF AGRICULTURE OFFICER, CHIEF	TOTAL(MH)		2,07,68,065	69,75,432	2,77,43,497
PUNJAB		AGRICULTURE OFFICER, FARIDKOT					

TOTAL(DDO)					2,08,39,133	69,75,432	2,78,14,565

CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	10,510	0	10,510
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AGRICULTURE OFFICER, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		2,07,78,575	69,75,432	2,77,54,007

2401	01-DIRECTION	2,43,33,202	1,09,60,465	3,52,93,667
	98-COMPUTERIZAT	0	4,794	4,794
	ION IN THE			
	STATE			

*****	-----			
TOTAL(MH)		2,43,33,202	1,09,65,259	3,52,98,461

*****	-----			
TOTAL(DDO)		4,51,82,845	1,79,40,691	6,31,23,536

CHIEF AGRICULTURE OFFICER, CHIEF	2401	01-DIRECTION	1,58,71,802	57,82,984	2,16,54,786
AGRICULTURE OFFICER, MANSA					

*****	-----	-----	-----
TOTAL(MH)	1,58,71,802	57,82,984	2,16,54,786

*****	-----	-----	-----
TOTAL(DDO)	1,58,71,802	57,82,984	2,16,54,786

CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	62,797	0	62,797
AGRICULTURE OFFICER, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL(MH)	62,797	0	62,797
PUNJAB						

TOTAL(DDO)	62,797	0	62,797
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CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	0	40,023	40,023
OFFICER, FATEHGARH SAHIB		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,650	0	2,650
THE POOR			

TOTAL(MH)	65,447	40,023	1,05,470
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TOTAL (DDO)

65,447

40,023

1,05,470

CHIEF AGRICULTURE

2401

01-DIRECTION

2,32,78,958

80,05,678

3,12,84,636

OFFICER, FEROZEPUR

TOTAL (MH)

2,32,78,958

80,05,678

3,12,84,636

TOTAL (DDO)

2,32,78,958

80,05,678

3,12,84,636

CHIEF AGRICULTURE

2235

02-EX-GRATIA

2,00,000

0

2,00,000

OFFICER, GURDASPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

03-REIMBURSEMEN032,67032,670

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)2,00,00032,6702,32,670

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	01-DIRECTION	3,69,42,591	1,23,04,071	4,92,46,662
PUNJAB	OFFICER, GURDASPUR					

*****-----

FINSUB0722.TXT					
TOTAL(MH)			3,69,42,591	1,23,04,071	4,92,46,662

TOTAL(DDO)			3,71,42,591	1,23,36,741	4,94,79,332
CHIEF AGRICULTURE	2401	01-DIRECTION	2,92,73,350	1,04,94,899	3,97,68,249
OFFICER, HOSHIARPUR					

TOTAL(MH)			2,92,73,350	1,04,94,899	3,97,68,249

TOTAL(DDO)			2,92,73,350	1,04,94,899	3,97,68,249
CHIEF AGRICULTURE	2071	01-PENSION AND	3,86,876	96,719	4,83,595
OFFICER, KAPURTHALA		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	3,86,876	96,719	4,83,595
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2401	01-DIRECTION	98,25,879	29,63,085	1,27,88,964
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	98-COMPUTERIZAT	0	2,890	2,890
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ION IN THE

STATE

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TOTAL(MH)	98,25,879	29,65,975	1,27,91,854
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TOTAL(DD0)	1,02,12,755	30,62,694	1,32,75,449
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CHIEF AGRICULTURE	2071	01-LEAVE	7,11,970	11,09,329	18,21,299
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						
OFFICER, LUDHIANA		ENCASHMENT				
		BENEFITS				
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE	2071	01-PENSION AND	1,46,616	48,872	1,95,488
	OFFICER, LUDHIANA		OTHER			
			RETIREMENT			
			BENEFITS			
		*****	-----			
		TOTAL (MH)		8,58,586	11,58,201	20,16,787
		2401	01-DIRECTION	4,03,69,982	1,43,77,306	5,47,47,288
			98-COMPUTERIZAT	4,928	0	4,928
			ION IN THE			
			STATE			
		*****	-----			
		TOTAL (MH)		4,03,74,910	1,43,77,306	5,47,52,216
		*****	-----			
TOTAL (DD0)				4,12,33,496	1,55,35,507	5,67,69,003

CHIEF AGRICULTURE OFFICER, MOGA	2401	01-DIRECTION	1,77,95,812	68,39,977	2,46,35,789
		98-COMPUTERIZAT	4,950	0	4,950
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	1,78,00,762	68,39,977	2,46,40,739

*****	-----	-----	-----
TOTAL(DDO)	1,78,00,762	68,39,977	2,46,40,739

CHIEF AGRICULTURE OFFICER, MOHALI	2401	01-DIRECTION	95,01,992	35,94,092	1,30,96,084
		*****	-----	-----	-----
		TOTAL(MH)	95,01,992	35,94,092	1,30,96,084

4401	04-NATIONAL	0	1,81,21,300	1,81,21,300
	MISSION FOR			
	SUSTAINABLE			
	AGRICULTURE-			
	SOIL HEALTH			

MANAGEMENT

*****	-----			
TOTAL(MH)	0	1,81,21,300	1,81,21,300	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL (DDO)	95,01,992	2,17,15,392	3,12,17,384
PUNJAB				

CHIEF AGRICULTURE	2401	01-DIRECTION	1,27,90,442	44,19,647	1,72,10,089
OFFICER, MUKATSAR					

*****	-----			
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FINSUB0722.TXT					
TOTAL (MH)			1,27,90,442	2,25,40,947	3,53,31,389
*****			-----	-----	-----
TOTAL (DD0)			2,22,92,434	2,61,35,039	4,84,27,473
CHIEF AGRICULTURE	2401	01-DIRECTION	1,32,25,626	43,67,780	1,75,93,406
OFFICER, NAWANSHAHAR					
		98-COMPUTERIZAT	5,000	0	5,000
		ION IN THE			
		STATE			
*****			-----	-----	-----
TOTAL (MH)			1,32,30,626	43,67,780	1,75,98,406
*****			-----	-----	-----
TOTAL (DD0)			1,32,30,626	43,67,780	1,75,98,406
CHIEF AGRICULTURE	2401	01-DIRECTION	4,11,95,921	1,44,19,434	5,56,15,355
OFFICER, PATIALA					

98-COMPUTERIZAT	0	4,800	4,800
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	4,11,95,921	1,44,24,234	5,56,20,155
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*****	-----	-----	-----
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TOTAL(DDO)	4,11,95,921	1,44,24,234	5,56,20,155
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CHIEF AGRICULTURE OFFICER,ROPAR 2235	03-REIMBURSEMEN	0	29,707	29,707
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	29,707	29,707

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, ROPAR	2401	01-DIRECTION	1,08,55,510	39,20,224	1,47,75,734
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TOTAL(MH)	1,08,55,510	39,20,224	1,47,75,734

*****	-----	-----	-----
TOTAL(DDO)	1,08,55,510	39,49,931	1,48,05,441

CHIEF AGRICULTURE OFFICER, TARAN	2401	01-DIRECTION	2,11,17,866	70,26,124	2,81,43,990
TARAN					

*****	-----	-----	-----
TOTAL(MH)	2,11,17,866	70,26,124	2,81,43,990

***** -----

TOTAL (DD0)			2,11,17,866	70,26,124	2,81,43,990
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CHIEF AGRUCULTURE	2235	04-LEGAL AID TO	2,29,746	0	2,29,746
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OFFICER, FATEHGARH SAHIB		THE POOR			
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***** -----

TOTAL (MH)			2,29,746	0	2,29,746
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2401		01-DIRECTION	1,31,19,320	42,28,436	1,73,47,756
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***** -----

TOTAL (MH)			1,31,19,320	42,28,436	1,73,47,756
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***** -----

TOTAL (DD0)			1,33,49,066	42,28,436	1,75,77,502
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CHIEF INSPECTOR	2235	03-REIMBURSEMEN	9,93,063	88,945	10,82,008
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FERTILIZER, DIRECTORATE OF		T OF MEDICAL			
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AGRICULTARE PUNJAB		CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR,	AGRICULTURE,	CHIEF INSPECTOR	2235	08-DIRECTORATE	1,63,500	0	1,63,500
	PUNJAB	FERTILIZER,DIRECTORATE OF		FOR RELIEF TO			
		AGRICULTARE PUNJAB		PERSONS			
				AFFECTED BY			
				RIOTS			

*****	-----
TOTAL(MH)	11,56,56388,94512,45,508

2702	01-DIRECTION	0	10,63,647	10,63,647
	AND			
	ADMINISTRATION			

		01-DIRECTORATE	0	8,23,236	8,23,236
		OF GROUNDWATER			
		MANAGEMENT			
		*****	-----		
		TOTAL(MH)	0	18,86,883	18,86,883
		*****	-----		
		TOTAL(DD0)	11,56,563	19,75,828	31,32,391
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	7,14,106	0	7,14,106
OFFICER, MOGA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,000	0	8,000
		THE POOR			
		06-INTEGRATED	34,55,059	0	34,55,059

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	33,09,033	4,26,794	37,35,827
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CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		74,86,198	4,26,794	79,12,992

AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

TOTAL (DDO)

74,86,198

4,26,794

79,12,992

DEPUTY DIRECTOR

(AGRICULTURE), DY. DIRECTOR

I.C.D.P. MUKATSAR

2401

01-DIRECTION

84,18,121

26,86,586

1,11,04,707

TOTAL (MH)

1,59,04,319

31,13,380

1,90,17,699

TOTAL (DDO)

1,59,04,319

31,13,380

1,90,17,699

DEPUTY DIRECTOR AGRICULTURE

(LC&PP), , AGRICULTURE DEPARTMENT

2401

01-DIRECTION

16,04,894

4,29,804

20,34,698

TOTAL (MH)

16,04,894

4,29,804

20,34,698

TOTAL(DDO)

16,04,894

4,29,804

20,34,698

DEPUTY DIRECTOR AGRICULTURE

2401

01-DIRECTION

14,65,752

5,14,733

19,80,485

(OILSEEDS) PUNJAB, LUDHIANA

TOTAL(MH)

14,65,752

5,14,733

19,80,485

TOTAL(DDO)

14,65,752

5,14,733

19,80,485

DEPUTY DIRECTOR

2401

01-DIRECTION

17,97,256

6,55,075

24,52,331

AGRICULTURE(COTTON

EXTENSION), AGRICULTURE

DEPARTMENT

TOTAL(MH)

17,97,256

6,55,075

24,52,331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL (DDO)			17,97,256	6,55,075	24,52,331
PUNJAB							
		DEPUTY DIRECTOR OF AGRICULTURE	2235	03-REIMBURSEMEN	9,381	0	9,381
		(COTTON) PUNJAB,CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
		TOTAL (MH)			18,06,637	6,55,075	24,61,712

*****			-----		
TOTAL (DDO)			18,06,637	6,55,075	24,61,712

DEPUTY DIRECTOR,	2401	01-DIRECTION	69,97,214	10,54,680	80,51,894
HORTICULTURE, AMRITSAR					

*****			-----		
TOTAL (MH)			69,97,214	10,54,680	80,51,894

*****			-----		
TOTAL (DDO)			69,97,214	10,54,680	80,51,894

DEPUTY DIRECTOR, (PULSES),	2235	03-REIMBURSEMEN	57,975	0	57,975
BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH) 57,975 0 57,975

2401 01-DIRECTION 19,28,520 5,88,822 25,17,342

***** -----

TOTAL(MH) 19,28,520 5,88,822 25,17,342

***** -----

TOTAL(DDO) 19,86,495 5,88,822 25,75,317

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	68,17,453	21,79,233	89,96,686
PUNJAB							

ION IN THE
STATE

*****		-----	-----	-----
TOTAL(MH)		68,17,653	21,79,233	89,96,886

*****		-----	-----	-----
TOTAL(DDO)		68,17,653	21,79,233	89,96,886

DIRECTOR, AGRICULTURE, PUNJAB	2235	03-REIMBURSEMEN	1,00,672	0	1,00,672
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****		-----	-----	-----
TOTAL(MH)		1,00,672	0	1,00,672

2401	01-DIRECTION	3,58,65,241	1,32,34,562	4,90,99,803
	02-SCHEME FOR	13,49,01,00,000	4,67,65,00,000	18,16,66,00,000

POWER SUBSIDY

TO FARMERS

10-NATIONAL	0	34,18,000	34,18,000
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FOOD SECURITY

MISSION

10-SUPPORT TO	2,83,75,000	4,25,63,000	7,09,38,000
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STATE EXTENSION

PROGRAMME.

15-NATIONAL	0	1,77,66,000	1,77,66,000
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MISSION FOR

SUSTAINABLE

AGRICULTURE

SOIL HEALTH

MANAGEMENT

15-SUBMISSION	0	23,11,95,000	23,11,95,000
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ON AGRICULTURAL

MECHANIZATION

16-ASSISTANCE	1,58,90,000	0	1,58,90,000
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TO PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				REMOTE SENSING			
				CENTRE,			
				LUDHIANA			
AGRICULTURE DIRECTOR, AGRICULTURE,		DIRECTOR, AGRICULTURE, PUNJAB	2401	17-PARAMPARAGAT	0	6,05,00,000	6,05,00,000
PUNJAB				KRISHI VIKAS			
				YOJANA			
				18-NATIONAL	0	51,29,850	51,29,850
				E-GOVERNANCE			
				PLAN-AGRICULTUR			
				E			
				32-SUPPORT TO	1,32,91,000	1,99,37,000	3,32,28,000
				STATE EXTENSION			
				PROGRAMME FOR			

FINSUB0722.TXT EXTENSION			
REFORMS			
34-NATIONAL	0	5,85,000	5,85,000
FOOD SECURITY MISSION			
35-SUB MISSION	0	18,29,00,000	18,29,00,000
ON AGRICULTURAL MECHANIZATION			
36-PARAMPARAGAT	0	1,15,00,000	1,15,00,000
KRISHI VIKAS YOJANA			
40-NATIONAL	0	84,16,000	84,16,000
MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT			
43-SCHEME FOR	3,37,25,25,000	1,16,91,00,000	4,54,16,25,000
POWER SUBSIDY			

*****				-----			
TOTAL(MH)				16,95,60,46,241	6,44,27,44,412	23,39,87,90,653	

2415	02-GRANTS-IN-AI	39,65,00,000	0	39,65,00,000			
	D TO THE PUNJAB						
	AGRICULTURE						
	UNIVERSITY AND						
	CONSTITUENT						
	COLLEGE OF THE						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UNIVERSITY			

*****				-----			
TOTAL(MH)				39,65,00,000	0	39,65,00,000	

*****		-----			
TOTAL (DDO)		17,35,26,46,913	6,44,27,44,412	23,79,53,91,325	
AGRICULTURE DIRECTOR, AGRICULTURE,	DIRECTOR, MARKETING, CHANDIGARH	2235	03-REIMBURSEMEN	18,681	018,681
PUNJAB			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
*****		-----			
TOTAL (MH)		18,681	0	18,681	
*****		-----			
TOTAL (DDO)		18,681	0	18,681	
DISTRICT TRAINING		2401	01-DIRECTION	35,28,036	11,96,29747,24,333
OFFICER,, BHATINDA					
*****		-----			

FINSUB0722.TXT					
TOTAL(MH)			35,28,036	11,96,297	47,24,333

TOTAL(DDO)			35,28,036	11,96,297	47,24,333
DISTRICT TRAINING	2401	01-DIRECTION	35,83,721	11,83,271	47,66,992
OFFICER,DISTRICT TRAINING					
OFFICER, FARIDKOT					

TOTAL(MH)			35,83,721	11,83,271	47,66,992

TOTAL(DDO)			35,83,721	11,83,271	47,66,992
DISTRICT TRAINING	2401	01-DIRECTION	29,14,056	9,81,932	38,95,988
OFFICER,DISTRICT TRAINING					
OFFICER, JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL (MH)		29,14,056	9,81,932	38,95,988
	PUNJAB						

			TOTAL (DDO)		29,14,056	9,81,932	38,95,988
	DISTRICT TRAINING		2401	01-DIRECTION	15,32,834	5,17,504	20,50,338
	OFFICER, DISTRICT TRAINING						
	OFFICER, PATIALA						
			*****	-----			
			TOTAL (MH)		44,46,890	14,99,436	59,46,326

*****			-----		
TOTAL (DDO)			44,46,890	14,99,436	59,46,326

DISTRICT TRAINING	2401	01-DIRECTION	6,24,080	3,97,631	10,21,711
OFFICER, FEROZEPUR					

*****			-----		
TOTAL (MH)			6,24,080	3,97,631	10,21,711

*****			-----		
TOTAL (DDO)			6,24,080	3,97,631	10,21,711

DISTRICT TRAINING	2401	01-DIRECTION	32,90,010	11,08,588	43,98,598
OFFICER, GURDASPUR					

*****			-----		
TOTAL (MH)			32,90,010	11,08,588	43,98,598

*****			-----		
TOTAL (DDO)			32,90,010	11,08,588	43,98,598

DISTRICT TRAINING	2401	01-DIRECTION	15,96,020	5,36,514	21,32,534
OFFICER, HOSHIARPUR					

TOTAL(MH)			15,96,020	5,36,514	21,32,534

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			15,96,020	5,36,514	21,32,534

AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2235	01-PENSION AND	2,96,900	2,34,500	5,31,400
PUNJAB	OFFICER, KAPURTHALA		OTHER BENEFITS			
			TO THE FREEDOM			

FINSUB0722.TXT
FIGHTERS AND
THEIR WARDS

*****		-----	-----	-----
TOTAL(MH)		18,92,920	7,71,014	26,63,934
2401	01-DIRECTION	33,45,056	11,15,352	44,60,408
*****		-----	-----	-----
TOTAL(MH)		33,45,056	11,15,352	44,60,408
*****		-----	-----	-----
TOTAL(DDO)		52,37,976	18,86,366	71,24,342
DISTRICT TRAINING OFFICER,ROPAR	2401 01-DIRECTION	30,23,048	10,08,083	40,31,131
*****		-----	-----	-----
TOTAL(MH)		30,23,048	10,08,083	40,31,131
*****		-----	-----	-----
TOTAL(DDO)		30,23,048	10,08,083	40,31,131

DISTRICT TRAINING	2401	01-DIRECTION	10,99,651	3,59,467	14,59,118
OFFICER, SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	10,99,651	3,59,467	14,59,118

*****	-----	-----	-----
TOTAL(DDO)	10,99,651	3,59,467	14,59,118

FIELD MANURE-CUM TOWN COMPOST	2401	01-DIRECTION	14,44,856	3,77,209	18,22,065
OFFICER, MOHALI					

*****	-----	-----	-----
TOTAL(MH)	14,44,856	3,77,209	18,22,065

*****	-----	-----	-----
TOTAL(DDO)	14,44,856	3,77,209	18,22,065

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	36,74,580	13,72,585	50,47,165
	PUNJAB	DIV-1,,GROUND WATER CELL					
*****					-----		
TOTAL(MH)					51,19,436	17,49,794	68,69,230
*****					-----		
TOTAL(DDO)					51,19,436	17,49,794	68,69,230
		GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	37,22,832	12,69,475	49,92,307
		DIV-2,,GROUND WATER CELL					
*****					-----		
TOTAL(MH)					37,22,832	12,69,475	49,92,307

***** -----

TOTAL(DDO) 37,22,832 12,69,475 49,92,307

JOINT DIRECTOR AGRICULTURE 2401 01-DIRECTION 1,63,69,684 62,59,347 2,26,29,031

(CC),, INCHARGE MARKETING WING

***** -----

TOTAL(MH) 1,63,69,684 62,59,347 2,26,29,031

***** -----

TOTAL(DDO) 1,63,69,684 62,59,347 2,26,29,031

PROJECT OFFICER,PROJECT OFFICER, 2235 03-REIMBURSEMEN 98,693 0 98,693

SUGARCANE, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 98,693 0 98,693

2401	01-DIRECTION	15,54,458	5,95,957	21,50,415
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TOTAL(MH)		15,54,458	5,95,957	21,50,415
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TOTAL(DDO)		16,53,151	5,95,957	22,49,108
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	SEED TESTING OFFICER,GURDASPUR	2401	01-DIRECTION	54,15,869	18,83,129	72,98,998
PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)		54,15,869	18,83,129	72,98,998
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TOTAL(DDO)

54,15,869

18,83,129

72,98,998

SEED TESTING OFFICER,LUDHIANA

2401

01-DIRECTION

63,02,969

20,33,579

83,36,548

TOTAL(MH)

63,02,969

20,33,579

83,36,548

TOTAL(DDO)

63,02,969

20,33,579

83,36,548

SENIOR ANALYST, INSECTICIDE

2401

01-DIRECTION

28,13,526

9,14,394

37,27,920

TESTING LABORATORY,AMRITSAR

TOTAL(MH)

28,13,526

9,14,394

37,27,920

TOTAL(DDO)

28,13,526

9,14,394

37,27,920

SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	25,23,768	6,34,528	31,58,296
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TESTING LABORATORY

*****	-----	-----	-----
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TOTAL(MH)	25,23,768	6,34,528	31,58,296
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*****	-----	-----	-----
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TOTAL(DDO)	25,23,768	6,34,528	31,58,296
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SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	35,98,119	12,01,716	47,99,835
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TESTING LABORATORY, BHATINDA

*****	-----	-----	-----
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TOTAL(MH)	35,98,119	12,01,716	47,99,835
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*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			35,98,119	12,01,716	47,99,835
AGRICULTURE DIRECTOR, AGRICULTURE,		SOIL TESTING OFFICER, PATHANKOT	2401	01-DIRECTION	47,59,910	32,47,177	80,07,087
PUNJAB							
			*****		-----	-----	-----
		TOTAL (MH)			83,58,029	44,48,893	1,28,06,922
			*****		-----	-----	-----
		TOTAL (DDO)			83,58,029	44,48,893	1,28,06,922
		SOIL TESTING OFFICER, SOIL	2401	01-DIRECTION	85,36,476	26,51,394	1,11,87,870
		TESTING OFFICER, BARNALA					
			*****		-----	-----	-----
		TOTAL (MH)			85,36,476	26,51,394	1,11,87,870

*****			-----		
TOTAL (DD0)			85,36,476	26,51,394	1,11,87,870
STATISTICIAN, AGRICULTURE	2401	01-DIRECTION	37,90,674	13,97,726	51,88,400
DEPARTMENT, AGRICULTURE					
DEPARTMENT					
			07-RATIONALISAT	0	1,25,50,000
					1,25,50,000
			ION OF		
			IRRIGATION		
			STATISTICS		
*****			-----		
TOTAL (MH)			37,90,674	1,39,47,726	1,77,38,400
*****			-----		
TOTAL (DD0)			37,90,674	1,39,47,726	1,77,38,400
*****			-----		
TOTAL (CC0)			18,34,77,86,607	6,68,65,92,472	25,03,43,79,079

TOTAL (DEPT)	18,34,77,86,607	6,68,65,92,472	25,03,43,79,079
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ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	43-CONTRIBUTION	0	6,00,00,000	6,00,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB, CHANDIGARH		TO THE CHIEF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTER RELIEF

FUND

TOTAL (MH)	0	6,00,00,000	6,00,00,000
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TOTAL (DDO)	0	6,00,00,000	6,00,00,000
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	36,042	0	36,042
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	17,903	0	17,903
				THE POOR			
			*****	-----			
			TOTAL(MH)		2,53,945	0	2,53,945

2403	01-DIRECTION	1,99,72,272	73,77,777	2,73,50,049
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,99,72,272	73,77,777	2,73,50,049

*****	-----			
TOTAL(DDO)		2,02,26,217	73,77,777	2,76,03,994

ASSISTANT CONTROLLER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(F&A),,DIRECTOR ANIMAL HUSBANDRY		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DYING IN			
				HARNESS			

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	6,30,033	7,44,204	13,74,237
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HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			*****	-----			
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			TOTAL(MH)		7,30,033	7,44,204	14,74,237
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2403			01-ASSISTANCE	20,04,49,639	6,83,77,230	26,88,26,869
			TO GURU ANGAD			
			DEV UNIVERSITY			
			OF VETERINARY			
			AND ANIMAL			
			SCIENCES,			
			LUDHIANA			

01-DIRECTION	2,62,19,752	87,23,461	3,49,43,213
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AND

ADMINISTRATION

02-GRANTS-IN-AI	5,89,633	1,78,022	7,67,655
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D TO PUNJAB

VETERINARY

COUNCIL

03-GRANTS-IN-AI	2,07,504	13,752	2,21,256
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D TO PUNJAB GAU

SEWA COMMISSION

03-LIVESTOCK	0	44,42,000	44,42,000
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CENSUS

13-ASSISTANCE	0	9,83,94,000	9,83,94,000
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TO STATES FOR

CONTROL OF

ANIMAL

DISEASES-CREATI

ON OF DISEASE

FREE ZONE

29-ASSISTANCE	0	3,84,00,000	3,84,00,000
TO STATES FOR			
CONTROL OF			
ANIMAL DISEASE			
CREATION OF			
DISEASES FREE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ZONE			
			*****		-----	-----	-----
			TOTAL(MH)		22,74,66,528	21,85,28,465	44,59,94,993

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	4403	03-ASSISTANCE	0	1,10,40,000	1,10,40,000
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		TO STATES FOR			
				CONTROL OF			
				ANIMAL DISEASES			

FINSUB0722.TXT
CREATION OF

DISEASES FREE

ZONE

*****	-----	-----	-----
TOTAL(MH)	0	1,10,40,000	1,10,40,000

*****	-----	-----	-----
TOTAL(DD0)	22,81,96,561	23,03,12,669	45,85,09,230

ASSISTANT DIRECTOR,ANIMAL	2235	01-DEPOSIT	0	10,000	10,000
HUSBANDARY (F), NABHA		LINKED			
		INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

2403	01-DIRECTION	98,04,035	33,21,942	1,31,25,977
	AND			
	ADMINISTRATION			

98-COMPUTERIZAT	0	1,418	1,418
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ION IN THE

STATE

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TOTAL(MH)	98,04,035	33,23,360	1,31,27,395
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TOTAL(DDO)	98,04,035	33,33,360	1,31,37,395
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ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	45,099	0	45,099
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HUSBANDARY (FARMS)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	45,099	0	45,099
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2403	01-DIRECTION	22,80,323	12,32,967	35,13,290
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		AND			
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ADMINISTRATION

98-COMPUTERIZAT	0	2,880	2,880
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ION IN THE

STATE

TOTAL(MH)	22,80,323	12,35,847	35,16,170
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TOTAL(DD0)	23,25,422	12,35,847	35,61,269
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ASSISTANT DIRECTOR, ANIMAL	2235	03-REIMBURSEMEN	1,91,755	0	1,91,755
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FINSUB0722.TXT					
HUSBANDARY (MEDICAL STORE)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		1,91,755	0	1,91,755
*****			-----		
	TOTAL(DD0)		1,91,755	0	1,91,755
ASSISTANT DIRECTOR,ANIMAL	2235	04-LEGAL AID TO	8,000	0	8,000
HUSBANDARY (PD), PATIALA		THE POOR			
*****			-----		
	TOTAL(MH)		8,000	0	8,000
*****			-----		
	TOTAL(DD0)		8,000	0	8,000

ASSISTANT DIRECTOR,ANIMAL	2235	04-LEGAL AID TO	2,75,536	0	2,75,536
HUSBANDARY (POULTARY		THE POOR			
DEVELOPMENT),					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL		TOTAL(MH)		2,75,536	0	2,75,536
HUSBANDRY	HUSBANDRY, PUNAJB						

*****	-----
TOTAL (DDO)	2,75,536 0 2,75,536

ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	22,98,642	9,84,445	32,83,087
HUSBANDARY (POULTARY		AND			

DEVELOPMENT), JALANDHAR

ADMINISTRATION

98-COMPUTERIZAT	3,984	0	3,984
ION IN THE			
STATE			

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TOTAL(MH)	25,78,162	9,84,445	35,62,607

*****	-----	-----	-----
TOTAL(DDO)	25,78,162	9,84,445	35,62,607

ASSISTANT DIRECTOR. ANIMAL	2403	01-DIRECTION	37,37,305	36,26,424	73,63,729
HUSBANDRY CATTLE FARM RAUNI,O/O		AND			
DEPUTY DIRECTOR, ANIMAL		ADMINISTRATION			
HUSBANDRY, CATTLE FARM RAUNI					

*****	-----	-----	-----
TOTAL(MH)	37,37,305	36,26,424	73,63,729

*****	-----	-----	-----
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TOTAL(DDO)			37,37,305	36,26,424	73,63,729
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DEPUTY DIRECTOR	ANIMAL	2235	03-REIMBURSEMEN	58,391	74,206	1,32,597
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HUSBANDARY,FATEHGARH SAHIB			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	58,391	74,206	1,32,597

2403	01-DIRECTION	3,19,94,741	1,45,96,953	4,65,91,694
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AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT
ADMINISTRATION

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	98-COMPUTERIZAT	3,944	0	3,944
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,FATEHGARH SAHIB		ION IN THE			
				STATE			

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TOTAL(MH)	3,19,98,685	1,45,96,953	4,65,95,638
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TOTAL(DD0)	3,20,57,076	1,46,71,159	4,67,28,235
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DEPUTY DIRECTOR ANIMAL	2235	02-EX-GRATIA	2,40,000	0	2,40,000
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HUSBANDARY, MUKTSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
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FINSUB0722.TXT			
TOTAL(MH)	2,40,000	0	2,40,000

TOTAL (DDO)	2,40,000	0	2,40,000
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DEPUTY DIRECTOR ANIMAL	2403	01-DIRECTION	79,19,073	40,02,422	1,19,21,495
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HUSBANDRY, (POULTRY AND

DEVELOPMENT), DIRECTOR ANIMAL ADMINISTRATION

HUSBANDRY

98-COMPUTERIZAT	0	1,494	1,494
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ION IN THE

STATE

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TOTAL (MH)	79,19,073	40,03,916	1,19,22,989
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TOTAL (DDO)	79,19,073	40,03,916	1,19,22,989
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DEPUTY DIRECTOR,ANIMAL

2235

FINSUB0722.TXT
03-REIMBURSEMEN

0

2,42,604

2,42,604

HUSBANDARY

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			GOVERNMENT				
			PENSIONERS				

			TOTAL(MH)		0	2,42,604	2,42,604

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	5,01,01,485	1,66,16,205	6,67,17,690
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY		AND			
				ADMINISTRATION			

			TOTAL(MH)		5,01,01,485	1,66,16,205	6,67,17,690

*****			-----		
TOTAL(DDO)			5,01,01,485	1,68,58,809	6,69,60,294

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	70,63,436	31,25,363	1,01,88,799
HUSBANDARY (F), MATTEWARA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			70,63,436	31,25,363	1,01,88,799

*****			-----		
TOTAL(DDO)			70,63,436	31,25,363	1,01,88,799

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	56,71,570	18,73,646	75,45,216
HUSBANDARY (T), PATIALA		AND			
		ADMINISTRATION			

		98-COMPUTERIZAT	1,350	0	1,350
		ION IN THE			

STATE

*****	-----	-----	-----
TOTAL (MH)	56,72,920	18,73,646	75,46,566

*****	-----	-----	-----
TOTAL (DDO)	56,72,920	18,73,646	75,46,566

DEPUTY DIRECTOR, ANIMAL	2235	03-REIMBURSEMEN	26,508	0	26,508
HUSBANDARY I/C PUNJAB VETY.		T OF MEDICAL			
VACCINE INSTITUTE, LUDHIANA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PENSIONERS			

*****				-----			
TOTAL(MH)				26,508	0	26,508	

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,43,67,148	44,65,898	1,88,33,046
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY I/C PUNJAB VETY.		AND			
		VACCINE INSTITUTE, LUDHIANA		ADMINISTRATION			

*****				-----			
TOTAL(MH)				1,43,67,148	44,65,898	1,88,33,046	

*****				-----			
TOTAL(DDO)				1,43,93,656	44,65,898	1,88,59,554	

		DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	2,29,27,850	79,31,078	3,08,58,928
		HUSBANDARY NAWANSHAHAR		AND			
				ADMINISTRATION			

*****				-----			
TOTAL(MH)				2,29,27,850	79,31,078	3,08,58,928	

*****				-----		
TOTAL (DD0)			2,29,27,850	79,31,078	3,08,58,928	

DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	0	2,00,000	2,00,000	
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HUSBANDARY, BHATINDA		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

03-REIMBURSEMEN	6,51,497	0	6,51,497			
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T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						

04-LEGAL AID TO	687	0	687			
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THE POOR						
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TOTAL(MH)	6,52,184	2,00,000	8,52,184
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	5,75,80,932	1,97,83,173	7,73,64,105
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	3,800	0	3,800
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		5,82,36,916	1,99,83,173	7,82,20,089
		*****			-----	-----	-----

TOTAL (DD0)	FINSUB0722.TXT	5,82,36,916	1,99,83,173	7,82,20,089
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DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	3,24,571	0	3,24,571
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HUSBANDARY, FARIDKOT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		3,24,571	0	3,24,571

2403	01-DIRECTION	2,34,72,385	87,88,680	3,22,61,065
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AND

ADMINISTRATION

98-COMPUTERIZAT	0	1,950	1,950
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ION IN THE

STATE

*****	-----			
TOTAL (MH)		2,34,72,385	87,90,630	3,22,63,015

TOTAL(DDO)	2,37,96,956	87,90,630	3,25,87,586
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DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	5,39,49,145	1,77,62,463	7,17,11,608
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HUSBANDARY, FEROZEPUR		AND			
		ADMINISTRATION			

98-COMPUTERIZAT	0	1,000	1,000
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ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	TOTAL(MH)	5,39,49,145	1,77,63,463	7,17,12,608
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FEROZEPUR
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TOTAL (DDO)			5,39,49,145	1,77,63,463	7,17,12,608
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DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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HUSBANDARY, GURDASPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	0	2,74,344	2,74,344
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB0722.TXT

TOTAL(MH)	5,41,49,145	1,80,37,807	7,21,86,952
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2403	01-DIRECTION	5,90,88,843	2,23,29,943	8,14,18,786
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AND

ADMINISTRATION

98-COMPUTERIZAT	2,550	0	2,550
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ION IN THE

STATE

TOTAL(MH)	5,90,91,393	2,23,29,943	8,14,21,336
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TOTAL(DDO)	11,32,40,538	4,03,67,750	15,36,08,288
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DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	4,23,86,869	1,38,73,617	5,62,60,486
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HUSBANDARY, JALANDHAR

AND

ADMINISTRATION

98-COMPUTERIZAT	1,150	0	1,150
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

TOTAL(MH)	4,23,88,019	1,38,73,617	5,62,61,636
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TOTAL (DDO)	4,23,88,019	1,38,73,617	5,62,61,636
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	2,11,516	2,11,516
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

*****		-----			
TOTAL (MH)		0	2,11,516	2,11,516	
2403	01-DIRECTION	7,81,71,845	2,65,23,301	10,46,95,146	
AND					
ADMINISTRATION					
	98-COMPUTERIZAT	3,653	0	3,653	
ION IN THE					
STATE					
*****		-----			
TOTAL (MH)		7,81,75,498	2,65,23,301	10,46,98,799	
*****		-----			
TOTAL (DD0)		7,81,75,498	2,67,34,817	10,49,10,315	
DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HUSBANDARY, PATIALA		PAYMENTS TO			
		FAMILIES OF			
Page 86					

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,84,833	1,53,143	12,37,976
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
			TOTAL(MH)		12,84,833	1,53,143	14,37,976

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	5,91,32,352	1,70,30,341	7,61,62,693
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		AND			
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ADMINISTRATION

98-COMPUTERIZAT	700	1,250	1,950
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ION IN THE

STATE

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TOTAL(MH)	5,91,33,052	1,70,31,591	7,61,64,643
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TOTAL(DDO)	6,04,17,885	1,71,84,734	7,76,02,619
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DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	2,64,64,764	80,17,343	3,44,82,107
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HUSBANDARY, ROPAR		AND			
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ADMINISTRATION

98-COMPUTERIZAT	3,340	0	3,340
-----------------	-------	---	-------

ION IN THE

STATE

*****		-----		
TOTAL(MH)		2,64,68,104	80,17,343	3,44,85,447

*****		-----		
TOTAL(DDO)		2,64,68,104	80,17,343	3,44,85,447

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	9,06,231	9,06,231
HUSBANDARY, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		0	9,06,231	9,06,231

2403	01-DIRECTION	5,78,56,313	1,83,68,521	7,62,24,834
	AND			
	ADMINISTRATION			

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	36,265	1,51,931	1,88,196
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	8,000	8,000
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THE POOR

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TOTAL(MH)	5,82,92,578	1,85,72,545	7,68,65,123
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2403	01-DIRECTION	17,16,48,453	6,79,18,966	23,95,67,419
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AND

ADMINISTRATION

98-COMPUTERIZAT	7,532	1,000	8,532
-----------------	-------	-------	-------

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	17,16,55,985	6,79,19,966	23,95,75,951

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			22,99,48,563	8,73,98,742	31,73,47,305

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,		PAYMENTS TO			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	25,740	0	25,740
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	17,17,81,725	6,79,19,966	23,97,01,691
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2403	01-DIRECTION	1,98,71,478	64,03,212	2,62,74,690
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,98,71,478	64,03,212	2,62,74,690
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TOTAL (DDO)	24,99,45,781	9,38,01,954	34,37,47,735
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DEPUTY DIRECTOR, ANIMAL	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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HUSBANDRY, MANSA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	26,700	3,42,147	3,68,847
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		26,700	4,42,147	4,68,847
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	2,88,89,005	99,39,208	3,88,28,213
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, MANSA		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	1,950	2,000	3,950
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		2,89,17,655	1,03,83,355	3,93,01,010
*****					-----		
			TOTAL(DDO)		2,89,17,655	1,03,83,355	3,93,01,010

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	3,22,35,423	1,09,87,192	4,32,22,615
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HUSBANDRY, MUKTSAR

AND

ADMINISTRATION

98-COMPUTERIZAT

1,650

0

1,650

ION IN THE

STATE

TOTAL(MH)

3,22,37,073

1,09,87,192

4,32,24,265

TOTAL(DDO)

3,22,37,073

1,09,87,192

4,32,24,265

JOINT DIRECTOR,ANIMAL HEALTH

2235

03-REIMBURSEMEN

0

25,704

25,704

INSTITUTE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

25,704

25,704

2403

01-DIRECTION

88,67,900

24,78,736

1,13,46,636

AND

ADMINISTRATION

98-COMPUTERIZAT

600

0

600

ION IN THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

TOTAL(MH)

88,68,500

24,78,736

1,13,47,236

					FINSUB0722.TXT				
TOTAL(DDO)						88,68,500	25,04,440	1,13,72,940	
*****						-----	-----	-----	
TOTAL(CCO)						1,13,01,35,878	61,24,29,396	1,74,25,65,274	
*****						-----	-----	-----	
TOTAL(DEPT)						1,13,01,35,878	61,24,29,396	1,74,25,65,274	
ARCHITECTUR SECRETARY, ARCH. STAFF,					2059	06-ARCHITECTURE	1,11,45,534	36,95,774	1,48,41,308
E	PUNJAB	PUNJAB,DEPARTMENT OF							
		ARCHITECTURE, SCO NO. 100,							
		SECTOR 17-D, CHANDIGARH							
						98-COMPUTERIZAT	6,650	38,635	45,285
						ION IN THE			
						STATE			
*****						-----	-----	-----	
TOTAL(MH)						1,11,52,184	37,34,409	1,48,86,593	

TOTAL(DDO)	1,11,52,184	37,34,409	1,48,86,593
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SR. ARCHITECT (EAST),DEPARTMENT	2059	06-ARCHITECTURE	39,14,008	13,49,251	52,63,259
OF ARCHITECTURE, PUNJAB, SCO					
80-82, SECTOR 17-D, CHANDIGARH					

98-COMPUTERIZAT	0	34,100	34,100
ION IN THE			
STATE			

TOTAL(MH)	39,14,008	13,83,351	52,97,359
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2235	03-REIMBURSEMEN	86,645	1,40,928	2,27,573
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	86,645	1,40,928	2,27,573
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*****	-----	-----	-----
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TOTAL(DDO)	40,00,653	15,24,279	55,24,932
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ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (NORTH),DEPARTMENT	2059	06-ARCHITECTURE	42,47,747	13,96,488	56,44,235
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E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA
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98-COMPUTERIZAT	28,320	14,240	42,560
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	42,76,067	14,10,728	56,86,795
-----------	-----------	-----------	-----------

2235	03-REIMBURSEMEN	68,538	1,63,663	2,32,201
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	68,538	1,63,663	2,32,201

*****	-----	-----	-----
TOTAL(DDO)	43,44,605	15,74,391	59,18,996

SR. ARCHITECT (SOUTH),DEPARTMENT 2059	06-ARCHITECTURE	42,64,497	15,09,710	57,74,207
OF ARCHITECTURE, PUNJAB, PATIALA				

98-COMPUTERIZAT	11,550	0	11,550
ION IN THE			
STATE			

*****	-----	-----	-----
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TOTAL(MH)	42,76,047	15,09,710	57,85,757
-----------	-----------	-----------	-----------

2235	03-REIMBURSEMEN	20,081	2,36,182	2,56,263
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	20,081	2,36,182	2,56,263
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*****	-----	-----	-----
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TOTAL(DDO)	42,96,128	17,45,892	60,42,020
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TOTAL(CCO)	2,37,93,570	85,78,971	3,23,72,541
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TOTAL(DEPT)	2,37,93,570	85,78,971	3,23,72,541
-------------	-------------	-----------	-------------

CIVIL	ADVISOR, CIVIL AVIATION, ADMINISTRATIVE OFFICER,CIVIL	2235	03-REIMBURSEMEN	24,632	2,00,892	2,25,524
AVIATION	PUNJAB, SCO NO.1068-69, AVIATION, PUNJAB, SCO 1068-69,		T OF MEDICAL			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	24,632	2,00,892	2,25,524
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3053	01-DIRECTION	12,14,596	3,72,858	15,87,454
	AND			
	ADMINISTRATION			

01-MAINTENANCE	2,02,69,357	1,36,76,525	3,39,45,882
OF AIR CRAFT			

01-TRAINING AND	89,55,408	30,22,961	1,19,78,369
EDUCATION			

98-COMPUTERIZAT	4,880	7,135	12,015
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	3,04,44,241	1,70,79,479	4,75,23,720

*****	-----	-----	-----
TOTAL(DDO)	3,04,68,873	1,72,80,371	4,77,49,244

*****	-----	-----	-----
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FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				3,04,68,873	1,72,80,371	4,77,49,244

*****	-----							
TOTAL(DEPT)					3,04,68,873	1,72,80,371	4,77,49,244	

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	9,94,09,170	3,21,58,344	13,15,67,514
DEFENCE AND	POLICE-CUM-COMMANDANT	GUARD, PATIALA		URBAN AND RURAL			
HOME GUARDS	HOME GUARD AND DIRECTOR			WING			
	CIVIL DEFENCE, PUNJAB						

*****	-----							
TOTAL(MH)					12,98,53,411	4,92,37,823	17,90,91,234	

*****	-----							
TOTAL(DDO)					12,98,78,043	4,94,38,715	17,93,16,758	

		DIVISIONAL COMMANDANT PUNJAB	2070	01-HOME GUARDS	3,44,787	95,515	4,40,302
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FINSUB0722.TXT								
HOME GUARD,PATIALA				URBAN AND RURAL				
				WING				

TOTAL(MH)				3,44,787	95,515	4,40,302		
*****				-----				
TOTAL(DDO)				3,44,787	95,515	4,40,302		
*****				-----				
TOTAL(CCO)				13,02,22,830	4,95,34,230	17,97,57,060		
*****				-----				
TOTAL(DEPT)				13,02,22,830	4,95,34,230	17,97,57,060		
CO-OPERATIV CHIEF AUDITOR,		AUDIT OFFICER,CO-OPERATIVE		2235	03-REIMBURSEMEN	62,214	1,05,950	1,68,164
E SOCITIES CO-OPERATIVE SOCIETIES,		SOCIETIES		T OF MEDICAL				
PUNJAB				CHARGES TO				
				PUNJAB				
				GOVERNMENT				

PENSIONERS

*****		-----		
TOTAL(MH)		62,214	1,05,950	1,68,164
2425	01-CHIEF	86,73,895	31,24,871	1,17,98,766

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			

*****		-----		
TOTAL(MH)		86,73,895	31,24,871	1,17,98,766

TOTAL (DDO)	87,36,109	32,30,821	1,19,66,930
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CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	03-REIMBURSEMEN	14,590	53,104	67,694
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E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES APEX, CHANDIGARH	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	14,590	53,104	67,694

2425	01-CHIEF	34,45,550	29,74,035	64,19,585
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			

*****	-----	-----	-----
TOTAL (MH)	34,45,550	29,74,035	64,19,585

TOTAL (DD0)			34,60,140	30,27,139	64,87,279
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AUDIT OFFICER, COOPERATIVE	2235	03-REIMBURSEMEN	5,81,854	1,19,273	7,01,127
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SOCIETIES		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			5,81,854	1,19,273	7,01,127
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2425	01-CHIEF	7,87,36,908	4,88,48,553	12,75,85,461
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AUDITOR

CO-OPERATIVE

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SOCIETIES,			
				PUNJAB			
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2425	98-COMPUTERIZAT	4,940	0	4,940
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		ION IN THE			
	PUNJAB			STATE			

			TOTAL (MH)		7,87,41,848	4,88,48,553	12,75,90,401

			TOTAL (DDO)		7,93,23,702	4,89,67,826	12,82,91,528

		AUDIT OFFICER, COOPERATIVE	2425	01-CHIEF	21,76,256	13,44,860	35,21,116
		SOCIETIES		AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			

FINSUB0722.TXT				
TOTAL (MH)		21,76,256	13,44,860	35,21,116

*****		-----		
TOTAL (DDO)		21,76,256	13,44,860	35,21,116

BUDGET ACCOUNTS & AUDIT FEE	2235	03-REIMBURSEMEN	30,318	0	30,318
RECOVERY OFFICER, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		30,318	0	30,318

2425	01-CHIEF	1,13,07,245	39,75,227	1,52,82,472
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			

FINSUB0722.TXT
98-COMPUTERIZAT5,8002,5508,350

ION IN THE

STATE

*****-----

TOTAL(MH)1,13,13,04539,77,7771,52,90,822

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****					-----		
CO-OPERATIV	CHIEF AUDITOR,	TOTAL(DDO)			1,13,43,363	39,77,777	1,53,21,140
E SOCITIES	CO-OPERATIVE SOCIETIES,						
	PUNJAB						

*****					-----		
	TOTAL(CCO)				10,50,39,570	6,05,48,423	16,55,87,993

REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	17,97,204	6,31,508	24,28,712
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SOCIETIES, PUNJAB	SOCIETIES, ROPAR
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*****	-----	-----	-----
TOTAL(MH)	1,31,10,249	46,09,285	1,77,19,534

*****	-----	-----	-----
TOTAL(DDO)	1,31,40,567	46,09,285	1,77,49,852

ASSISTANT CO-OPERATIVE	2425	01-CHIEF	28,97,437	10,69,338	39,66,775
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SOCIETY, CO-OPERATIVE	SOCIETY	AUDITOR
		CO-OPERATIVE
		SOCIETIES,
		PUNJAB

01-DIRECTION	6,58,080	3,26,757	9,84,837
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*****	-----	-----	-----
TOTAL(MH)	35,55,517	13,96,095	49,51,612

TOTAL(DDO)	35,55,517	13,96,095	49,51,612
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ASSISTANT REGISTRAR,	2425	01-DIRECTION	5,13,048	4,14,882	9,27,930
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DHARAMKOT, COOPERATIVE

SOCITIES, DHARAMKOT

TOTAL(MH)	5,13,048	4,14,882	9,27,930
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TOTAL(DDO)	5,13,048	4,14,882	9,27,930
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ASSISTANT REGISTRAR, GURU	2425	01-DIRECTION	11,77,231	3,72,544	15,49,775
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HARSAHAY, COOPERATIVE

SOCIETIES, GURU HARSAHAY

*****	-----	-----	-----
TOTAL(MH)	11,77,231	3,72,544	15,49,775

*****	-----	-----	-----
TOTAL(DD0)	11,77,231	3,72,544	15,49,775

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,	2425	01-DIRECTION	13,69,484	3,90,304	17,59,788
E SOCITIES SOCIETIES, PUNJAB	KOTAKPURA, COOPERATIVE SOCIETIES,					
	KOTAKPURA					

*****	-----	-----	-----
TOTAL(MH)	13,69,484	3,90,304	17,59,788

*****	-----	-----	-----
TOTAL(DD0)	13,69,484	3,90,304	17,59,788

ASSISTANT REGISTRAR,	2425	01-DIRECTION	7,36,537	3,38,055	10,74,592
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LEHERAGAGGA, COOPERATIVE

SOCIETIES, LEHERAGAGGA

*****		-----	-----	-----
TOTAL(MH)		7,36,537	3,38,055	10,74,592

*****		-----	-----	-----
TOTAL(DD0)		7,36,537	3,38,055	10,74,592

ASSISTANT REGISTRAR,	2425	01-DIRECTION	17,84,055	0	17,84,055
PATRAN, COOPERATIVE SOCIETIES,					
PATRAN					

*****		-----	-----	-----
TOTAL(MH)		17,84,055	0	17,84,055

*****		-----	-----	-----
TOTAL(DD0)		17,84,055	0	17,84,055

ASSISTANT REGISTRAR, SHRI	2425	01-DIRECTION	17,14,294	9,89,225	27,03,519
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CHAMKOR SAHIB, COOPERATIVE

SOCIETIES, SHRI CHAMKOR SAHIB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		17,14,294	9,89,225	27,03,519

CO-OPERATIV REGISTRAR, CO-OPERATIVE ***** -----

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)	17,14,294	9,89,225	27,03,519
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ASSISTANT REGISTRAR, ASSISTANT	2425	01-DIRECTION	11,10,750	3,35,254	14,46,004
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REGISTRAR, NAKODAR

FINSUB0722.TXT					

TOTAL(MH)		28,25,044	13,24,479	41,49,523	

TOTAL(DD0)		28,25,044	13,24,479	41,49,523	
ASSISTANT REGISTRAR, CO-OPERATIVE 2425		01-DIRECTION	27,46,424	9,79,989	37,26,413
SOCIETIES					

TOTAL(MH)		27,46,424	9,79,989	37,26,413	

TOTAL(DD0)		27,46,424	9,79,989	37,26,413	
ASSISTANT REGISTRAR, CO-OPERATIVE 2425		01-DIRECTION	6,16,212	2,71,208	8,87,420
SOCIETIES BALACHAUR					

TOTAL(MH)		6,16,212	2,71,208	8,87,420	

TOTAL(DDO)	6,16,212	2,71,208	8,87,420
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ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-CHIEF	53,29,299	50,18,837	1,03,48,136
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SOCIETIES,	AUDITOR
	CO-OPERATIVE
	SOCIETIES,
	PUNJAB

01-DIRECTION	28,73,652	7,80,125	36,53,777
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98-COMPUTERIZAT	600	0	600
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ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT				

TOTAL(MH)		82,03,551	57,98,962	1,40,02,513

TOTAL(DD0)		82,03,551	57,98,962	1,40,02,513
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, CO-OPERATIVE 2851	01-DIRECTION	4,66,218	04,66,218
E SOCITIES SOCIETIES, PUNJAB	SOCIETY, GURDASPUR			

TOTAL(MH)		4,66,218	0	4,66,218

TOTAL(DD0)		4,66,218	0	4,66,218
ASSISTANT REGISTRAR, CO-OPERATIVE 2235	03-REIMBURSEMEN	1,19,374	0	1,19,374
SOCIETY, ROPAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		1,19,374	0	1,19,374
2851	01-DIRECTION	7,01,235	0	7,01,235
*****		-----	-----	-----
TOTAL(MH)		7,01,235	0	7,01,235
*****		-----	-----	-----
TOTAL(DDO)		8,20,609	0	8,20,609
ASSISTANT REGISTRAR, CO-OPERATIVE 2235	05-IMPLEMENTATI	18,640	0	18,640
SOCIETY, GARHSHANKAR	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			
*****		-----	-----	-----
TOTAL(MH)		18,640	0	18,640

TOTAL (DD0)	18,640	0	18,640
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION	34,28,705	14,37,717	48,66,422
E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE,					

TOTAL (MH)	34,28,705	14,37,717	48,66,422
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TOTAL (DD0)	34,28,705	14,37,717	48,66,422
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	14,93,871	6,18,711	21,12,582
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SOCIETIES, ABOHAR

*****			-----	-----	-----
TOTAL(MH)			14,93,871	6,18,711	21,12,582

*****			-----	-----	-----
TOTAL(DD0)			14,93,871	6,18,711	21,12,582

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	8,02,299	1,99,075	10,01,374
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SOCIETIES, AJNALA

*****			-----	-----	-----
TOTAL(MH)			8,02,299	1,99,075	10,01,374

*****			-----	-----	-----
TOTAL(DD0)			8,02,299	1,99,075	10,01,374

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	15,32,034	7,60,053	22,92,087
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SOCIETIES, AML0H

*****				-----			
TOTAL(MH)				15,32,034	7,60,053	22,92,087	

*****				-----			
TOTAL(DD0)				15,32,034	7,60,053	22,92,087	

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	29,15,053	9,76,012	38,91,065
SOCIETIES, AMRITSAR-I					

*****				-----			
TOTAL(MH)				29,15,053	9,76,012	38,91,065	

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE		*****			-----	-----	-----

TOTAL (DD0)	29,15,053	9,76,012	38,91,065
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	16,39,712	6,00,296	22,40,008
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SOCIETIES, AMRITSAR-II

*****	-----	-----	-----
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TOTAL (MH)	45,54,765	15,76,308	61,31,073
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TOTAL (DD0)	45,54,765	15,76,308	61,31,073
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	22,55,772	5,14,604	27,70,376
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SOCIETIES, ANANDPUR SAHIB

*****	-----	-----	-----
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TOTAL (MH)	22,55,772	5,14,604	27,70,376
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		FINSUB0722.TXT			
TOTAL (DD0)			22,55,772	5,14,604	27,70,376
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	14,13,311	6,53,301	20,66,612
SOCIETIES, BABA BAKALA					
*****			-----	-----	-----
TOTAL (MH)			14,13,311	6,53,301	20,66,612
*****			-----	-----	-----
TOTAL (DD0)			14,13,311	6,53,301	20,66,612
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,57,807	7,12,702	26,70,509
SOCIETIES, BARNALA					
*****			-----	-----	-----
TOTAL (MH)			19,57,807	7,12,702	26,70,509
*****			-----	-----	-----
TOTAL (DD0)			19,57,807	7,12,702	26,70,509

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,44,567	5,25,160	23,69,727
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, BASSI PATHANA

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TOTAL(MH)	18,44,567	5,25,160	23,69,727
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TOTAL(DDO)	18,44,567	5,25,160	23,69,727
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	24,25,199	5,18,455	29,43,654
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BATALA
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TOTAL(MH)	24,25,199	5,18,455	29,43,654
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*****				-----		
TOTAL (DD0)				24,25,199	5,18,455	29,43,654
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-CHIEF	77,34,118	24,55,493	1,01,89,611	
SOCIETIES, BHATINDA		AUDITOR				
		CO-OPERATIVE				
		SOCIETIES,				
		PUNJAB				
		01-DIRECTION	41,15,665	9,44,063	50,59,728	
		98-COMPUTERIZAT	1,000	700	1,700	
		ION IN THE				
		STATE				
*****				-----		
TOTAL (MH)				1,18,50,783	34,00,256	1,52,51,039
*****				-----		
TOTAL (DD0)				1,18,50,783	34,00,256	1,52,51,039

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	10,12,152	2,30,098	12,42,250
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SOCIETIES, BHULATH

*****	-----	-----	-----
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TOTAL(MH)	10,12,152	2,30,098	12,42,250
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*****	-----	-----	-----
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TOTAL(DDO)	10,12,152	2,30,098	12,42,250
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,61,059	3,77,083	15,38,142
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, BUDHLADA

*****	-----	-----	-----
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TOTAL(MH)	11,61,059	3,77,083	15,38,142
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*****				-----		
TOTAL(DD0)				11,61,059	3,77,083	15,38,142
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	15,69,976	8,47,616	24,17,592
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, DASUYA					
*****				-----		
TOTAL(MH)				15,69,976	8,47,616	24,17,592
*****				-----		
TOTAL(DD0)				15,69,976	8,47,616	24,17,592
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	10,73,493	2,78,388	13,51,881	
SOCIETIES, DHAR KALAN						
*****				-----		
TOTAL(MH)				10,73,493	2,78,388	13,51,881

*****					-----				
TOTAL(DD0)					10,73,493	2,78,388		13,51,881	

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	21,80,645	8,77,422	30,58,067				
SOCIETIES, DHURI									

*****					-----				
TOTAL(MH)					21,80,645	8,77,422		30,58,067	

*****					-----				
TOTAL(DD0)					21,80,645	8,77,422		30,58,067	

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,59,687	0	19,59,687				
SOCIETIES, FARIDKOT									

*****					-----				
TOTAL(MH)					19,59,687	0		19,59,687	

*****					-----				
TOTAL(DD0)					19,59,687	0		19,59,687	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	35,25,424	11,03,825	46,29,249
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, FAZILKA					
			*****		-----	-----	-----
			TOTAL(MH)		35,25,424	11,03,825	46,29,249
			*****		-----	-----	-----
			TOTAL(DDO)		35,25,424	11,03,825	46,29,249
		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	17,08,463	6,16,327	23,24,790
		SOCIETIES, FEROZEPUR					

FINSUB0722.TXT				-----		

TOTAL(MH)				17,08,463	6,16,327	23,24,790
*****				-----		
TOTAL(DDO)				17,08,463	6,16,327	23,24,790
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		7,48,481	5,87,722	13,36,203
SOCIETIES, GARHSHANKAR						
*****				-----		
TOTAL(MH)				7,48,481	5,87,722	13,36,203
*****				-----		
TOTAL(DDO)				7,48,481	5,87,722	13,36,203
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		17,74,142	5,53,663	23,27,805
SOCIETIES, GURDASPUR						
*****				-----		
TOTAL(MH)				17,74,142	5,53,663	23,27,805

TOTAL (DDO)	17,74,142	5,53,663	23,27,805
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	20,14,284	8,11,281	28,25,565
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SOCIETIES, HOSHIARPUR

TOTAL (MH)	20,14,284	8,11,281	28,25,565
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE	*****
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E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)	20,14,284	8,11,281	28,25,565
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,04,383	5,03,117	18,07,500
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SOCIETIES, JAGRAON

*****	-----	-----	-----
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TOTAL(MH)	33,18,667	13,14,398	46,33,065
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TOTAL(DDO)	33,18,667	13,14,398	46,33,065
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	4,86,351	1,65,266	6,51,617
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SOCIETIES, JAITO

*****	-----	-----	-----
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TOTAL(MH)	4,86,351	1,65,266	6,51,617
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*****	-----	-----	-----
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TOTAL(DDO)	4,86,351	1,65,266	6,51,617
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FINSUB0722.TXT					
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	8,09,536	2,58,567	10,68,103
SOCIETIES, JALALABAD					
*****			-----	-----	-----
TOTAL(MH)			8,09,536	2,58,567	10,68,103

TOTAL(DDO)			8,09,536	2,58,567	10,68,103
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,91,001	7,33,928	26,24,929
SOCIETIES, JALANDHAR-I					
*****			-----	-----	-----
TOTAL(MH)			18,91,001	7,33,928	26,24,929

TOTAL(DDO)			18,91,001	7,33,928	26,24,929
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	21,13,365	7,07,493	28,20,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, JALANDHAR-II

TOTAL(MH)	21,13,365	7,07,493	28,20,858
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TOTAL(DDO)	21,13,365	7,07,493	28,20,858
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,13,094	4,30,453	13,43,547
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, KAPURTHALA
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TOTAL(MH)	9,13,094	4,30,453	13,43,547
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TOTAL (DDO)	9,13,094	4,30,453	13,43,547
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	20,30,693	5,38,918	25,69,611
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SOCIETIES, KHAMANO

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TOTAL (MH)	20,30,693	5,38,918	25,69,611
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TOTAL (DDO)	20,30,693	5,38,918	25,69,611
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	14,69,660	5,15,751	19,85,411
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SOCIETIES, KHANNA

*****	-----	-----	-----
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TOTAL (MH)	14,69,660	5,15,751	19,85,411
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*****	-----	-----	-----
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TOTAL (DDO)	14,69,660	5,15,751	19,85,411
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	24,09,235	10,91,359	35,00,594
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SOCIETIES, LUDHIANA (EAST)

*****	-----	-----	-----
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TOTAL(MH)	24,09,235	10,91,359	35,00,594
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TOTAL(DDO)	24,09,235	10,91,359	35,00,594
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,59,234	5,76,850	24,36,084
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA (WEST)					

*****	-----	-----	-----
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FINSUB0722.TXT					
TOTAL(MH)			18,59,234	5,76,850	24,36,084
*****			-----	-----	-----
TOTAL(DDO)			18,59,234	5,76,850	24,36,084
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	16,71,745	3,94,944	20,66,689
SOCIETIES, MANSA					
*****			-----	-----	-----
TOTAL(MH)			16,71,745	3,94,944	20,66,689
*****			-----	-----	-----
TOTAL(DDO)			16,71,745	3,94,944	20,66,689
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	17,24,312	5,94,172	23,18,484
SOCIETIES, MELERKOTLA					
*****			-----	-----	-----
TOTAL(MH)			17,24,312	5,94,172	23,18,484

*****						-----					
TOTAL (DD0)						17,24,3125,94,17223,18,484					

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION						9,49,57055,74610,05,316					
SOCIETIES, MOONAK											

*****						-----					
TOTAL (MH)						9,49,57055,74610,05,316					

*****						-----					
TOTAL (DD0)						9,49,57055,74610,05,316					

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION						21,97,1415,31,50427,28,645					
SOCIETIES, MUKERIAN											

*****						-----					
TOTAL (MH)						21,97,1415,31,50427,28,645					

SOCIETIES, PATHANKOT

*****			-----		
TOTAL(MH)			12,81,350	5,74,609	18,55,959

*****			-----		
TOTAL(DD0)			12,81,350	5,74,609	18,55,959

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	37,90,548	13,04,065	50,94,613
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SOCIETIES, PATIALA

*****			-----		
TOTAL(MH)			37,90,548	13,04,065	50,94,613

*****			-----		
TOTAL(DD0)			37,90,548	13,04,065	50,94,613

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	14,82,752	7,33,896	22,16,648
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SOCIETIES, PAYAL

TOTAL(MH)	14,82,752	7,33,896	22,16,648
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TOTAL(DDO)	14,82,752	7,33,896	22,16,648
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	15,85,430	3,62,438	19,47,868
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, PHAGWARA

TOTAL(MH)	15,85,430	3,62,438	19,47,868
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TOTAL(DDO)	15,85,430	3,62,438	19,47,868
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	15,32,188	8,58,505	23,90,693
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PHILLAUR					

*****	-----	-----	-----
TOTAL(MH)	15,32,188	8,58,505	23,90,693

*****	-----	-----	-----
TOTAL(DD0)	15,32,188	8,58,505	23,90,693

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,87,947	5,03,285	18,91,232
SOCIETIES, RAIKOT					

*****	-----	-----	-----
TOTAL(MH)	13,87,947	5,03,285	18,91,232

*****	-----	-----	-----
TOTAL(DD0)	13,87,947	5,03,285	18,91,232

FINSUB0722.TXT					
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	39,89,874	6,48,957	46,38,831
SOCIETIES, RAJPURA					
*****			-----	-----	-----
TOTAL(MH)			39,89,874	6,48,957	46,38,831
*****			-----	-----	-----
TOTAL(DD0)			39,89,874	6,48,957	46,38,831
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,14,603	4,13,332	22,27,935
SOCIETIES, RAMPURA PHUL					
*****			-----	-----	-----
TOTAL(MH)			18,14,603	4,13,332	22,27,935
*****			-----	-----	-----
TOTAL(DD0)			18,14,603	4,13,332	22,27,935
GOVERNMENT OF PUNJAB					Page 60
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	17,77,607	3,26,029	21,03,636
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, SAMANA					
			*****		-----	-----	-----
			TOTAL(MH)		17,77,607	3,26,029	21,03,636
			*****		-----	-----	-----
			TOTAL(DDO)		17,77,607	3,26,029	21,03,636
		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	17,62,185	5,49,938	23,12,123
		SOCIETIES, SAMRALA					
			*****		-----	-----	-----
			TOTAL(MH)		17,62,185	5,49,938	23,12,123

*****		FINSUB0722.TXT	-----		
TOTAL(DD0)			17,62,185	5,49,938	23,12,123
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,77,278	6,51,761	26,29,039
SOCIETIES, SANGRUR					
*****			-----		
TOTAL(MH)			19,77,278	6,51,761	26,29,039
*****			-----		
TOTAL(DD0)			19,77,278	6,51,761	26,29,039
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	4,40,262	1,80,062	6,20,324
SOCIETIES, SARDULGARH					
*****			-----		
TOTAL(MH)			4,40,262	1,80,062	6,20,324
*****			-----		
TOTAL(DD0)			4,40,262	1,80,062	6,20,324

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,39,417	4,50,280	13,89,697
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SOCIETIES, SHAHKOT

*****	-----	-----	-----
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TOTAL(MH)	9,39,417	4,50,280	13,89,697
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
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E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)	9,39,417	4,50,280	13,89,697
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	22,60,020	4,19,901	26,79,921
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SOCIETIES, SIRHIND

*****		-----		
TOTAL(MH)		31,99,437	8,70,181	40,69,618

*****		-----		
TOTAL(DDO)		31,99,437	8,70,181	40,69,618

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	8,45,862	3,19,772	11,65,634
SOCIETIES, SULTANPUR LODHI					

*****		-----		
TOTAL(MH)		8,45,862	3,19,772	11,65,634

*****		-----		
TOTAL(DDO)		8,45,862	3,19,772	11,65,634

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	7,75,833	3,01,869	10,77,702
SOCIETIES, SUNAM					

*****		-----		
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TOTAL(MH)	7,75,833	3,01,869	10,77,702
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TOTAL(DDO)	7,75,833	3,01,869	10,77,702
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ZIRA	2425	01-DIRECTION	10,01,444	2,84,162	12,85,606
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TOTAL(MH)	10,01,444	2,84,162	12,85,606
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TOTAL(DDO)	10,01,444	2,84,162	12,85,606
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	26,37,464	4,18,884	30,56,348
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SOCITIES, TALWANDI SABOO					
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			TOTAL(MH)		26,37,464	4,18,884	30,56,348
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			TOTAL(DDO)		26,37,464	4,18,884	30,56,348
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION	7,96,416	2,65,472	10,61,888
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E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR, TAPA, COOPERATIVE					
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		SOCIETIES, TAPA					
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			TOTAL(MH)		7,96,416	2,65,472	10,61,888
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			TOTAL(DDO)		7,96,416	2,65,472	10,61,888
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ASSTT. REGISTERAR, CO-OPERATIVE	2235	02-EX-GRATIA	3,00,000	1,00,000	4,00,000
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SOCIETIES

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

4,39,203

1,21,007

5,60,210

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

7,39,203

2,21,007

9,60,210

2425

01-CHIEF

12,44,950

0

12,44,950

AUDITOR

CO-OPERATIVE

SOCIETIES,

FINSUB0722.TXT

PUNJAB

01-DIRECTION

38,80,182

11,13,740

49,93,922

* * * * *

TOTAL (MH)

51, 25, 132

11,13,740

62,38,872

GOVERNMENT OF PUNJAB

Page 63

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)	58,64,335	13,34,747	71,99,082
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ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	15,39,394	8,48,486	23,87,880
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TOTAL (MH)

66, 64, 526

19,62,226

86,26,752

*****					-----				
TOTAL(DDO)					74,03,729 21,83,233 95,86,962				

ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425 01-DIRECTION					9,90,037 4,34,056 14,24,093				
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GHA PURANA

*****					-----				
TOTAL(MH)					9,90,037 4,34,056 14,24,093				

*****					-----				
TOTAL(DDO)					9,90,037 4,34,056 14,24,093				

ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425 01-DIRECTION					9,48,831 4,55,580 14,04,411				
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GA

*****					-----				
TOTAL(MH)					9,48,831 4,55,580 14,04,411				

*****FINSUB0722.TXT*****					-----		
TOTAL(DDO)					9,48,831	4,55,580	14,04,411
ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION			12,31,764	3,86,364	16,18,128
*****					-----		
TOTAL(MH)					12,31,764	3,86,364	16,18,128
*****					-----		
TOTAL(DDO)					12,31,764	3,86,364	16,18,128
ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION			24,15,134	8,79,463	32,94,597
*****					-----		
TOTAL(MH)					24,15,134	8,79,463	32,94,597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DD0)		24,15,134	8,79,463	32,94,597
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E SOCITIES SOCIETIES, PUNJAB

AUDIT OFFICER,CO-OPERATIVE	2425	01-CHIEF	47,37,324	18,86,719	66,24,043
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SOCIETY		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			

TOTAL(MH)			71,52,458	27,66,182	99,18,640
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TOTAL(DD0)			71,52,458	27,66,182	99,18,640
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DEPUTY REGISTRAR,CO-OPERATIVE	2425	01-DIRECTION	54,96,929	19,12,014	74,08,943
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SOCIETIES

*****			-----		
TOTAL(MH)			54,96,929	19,12,014	74,08,943

*****			-----		
TOTAL(DDO)			54,96,929	19,12,014	74,08,943

DEPUTY REGISTRAR, COOP.SOCITIES	2425	01-DIRECTION	9,45,111	3,89,786	13,34,897
*****			-----		
TOTAL(MH)			9,45,111	3,89,786	13,34,897

*****			-----		
TOTAL(DDO)			9,45,111	3,89,786	13,34,897

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	0	2,43,214	2,43,214
SOCIETIES, AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	0	2,43,214	2,43,214
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2425	01-DIRECTION	14,71,479	8,80,019	23,51,498
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR	TOTAL(MH)		14,71,479	8,80,019	23,51,498
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TOTAL (DDO)		14,71,479	11,23,233	25,94,712
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DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL	5,35,381	0	5,35,381
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	20,06,860	8,80,019	28,86,879

2425	01-DIRECTION	18,80,563	7,74,136	26,54,699
*****	-----	-----	-----	-----
TOTAL(MH)		18,80,563	7,74,136	26,54,699

*****	-----	-----	-----
TOTAL (DDO)	38,87,423	18,97,369	57,84,792

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	1,95,132	6,448	2,01,580
SOCIETIES, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----			
TOTAL(MH)			1,95,132	6,448		2,01,580	

2425	01-DIRECTION		7,92,783	5,82,088		13,74,871	
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*****				-----			
TOTAL(MH)			7,92,783	5,82,088		13,74,871	

*****				-----			
TOTAL(DDO)			9,87,915	5,88,536		15,76,451	

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	2,69,512	0		2,69,512	
SOCIETIES, FATEHGARH SAHIB		T OF MEDICAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,69,512	0	2,69,512

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,37,683	6,29,355	25,67,038
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FATEHGARH SAHIB					

*****	-----	-----	-----
TOTAL(MH)	19,37,683	6,29,355	25,67,038

*****	-----	-----	-----
TOTAL(DD0)	22,07,195	6,29,355	28,36,550

DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,66,627	5,78,454	11,45,081
SOCIETIES, FEROZEPUR					

*****	-----	-----	-----
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FINSUB0722.TXT			
TOTAL(MH)	5,66,627	5,78,454	11,45,081

TOTAL (DDO)	5,66,627	5,78,454	11,45,081

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	3,29,096	16,301	3,45,397
SOCIETIES, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	3,29,096	16,301	3,45,397

2425	01-DIRECTION	14,04,660	4,43,363	18,48,023
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TOTAL(MH)	14,04,660	4,43,363	18,48,023
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		FINSUB0722.TXT				
TOTAL(DDO)				17,33,756	4,59,664	21,93,420
DEPUTY REGISTRAR, COOPERATIVE		2235	03-REIMBURSEMEN	61,595	0	61,595
GOVERNMENT OF PUNJAB						Page 67
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOCIETIES, HOSHIARPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		61,595	0	61,595
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	17,45,464	5,38,079	22,83,543
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, HOSHIARPUR					

***** -----

TOTAL(MH) 17,45,464 5,38,079 22,83,543

***** -----

TOTAL(DD0) 18,07,059 5,38,079 23,45,138

DEPUTY REGISTRAR, COOPERATIVE 2235 03-REIMBURSEMEN 23,176 45,592 68,768

SOCIETIES, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 23,176 45,592 68,768

2425 01-DIRECTION 16,51,551 5,42,597 21,94,148

***** -----

TOTAL(MH) 16,51,551 5,42,597 21,94,148

TOTAL(DDO)	16,74,727	5,88,189	22,62,916
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DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,50,695	3,31,947	6,82,642
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TOTAL(MH)	3,50,695	3,31,947	6,82,642
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA	2425	01-DIRECTION	20,56,905	6,72,615	27,29,520

*****		-----		
TOTAL(MH)		20,56,905	6,72,615	27,29,520

*****		-----		
TOTAL(DDO)		24,07,600	10,04,562	34,12,162

DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	8,74,136	2,78,828	11,52,964
SOCIETIES, MANSA					

*****		-----		
TOTAL(MH)		8,74,136	2,78,828	11,52,964

*****		-----		
TOTAL(DDO)		8,74,136	2,78,828	11,52,964

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	3,53,416	0	3,53,416
SOCIETIES, PATIALA		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		3,53,416	0	3,53,416

2425	01-DIRECTION	18,54,015	8,25,006	26,79,021
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*****		-----		
TOTAL(MH)		18,54,015	8,25,006	26,79,021

*****		-----		
TOTAL(DDO)		22,07,431	8,25,006	30,32,437

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	40,817	1,41,546	1,82,363
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SOCIETIES, ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
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TOTAL(MH)	40,817	1,41,546	1,82,363
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,17,265	4,21,208	17,38,473
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, ROPAR					

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TOTAL(MH)	13,58,082	5,62,754	19,20,836
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TOTAL(DDO)	13,58,082	5,62,754	19,20,836
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DEPUTY REGISTRAR, KAPURTHALA	2425	01-DIRECTION	10,14,480	3,42,835	13,57,315
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FINSUB0722.TXT					
TOTAL (MH)			10,14,480	3,42,835	13,57,315
*****			-----	-----	-----
TOTAL (DDO)			10,14,480	3,42,835	13,57,315
DEPUTY . REGISTRAR, COOP . SOCITIES, M	2425	01-DIRECTION	13,74,414	9,73,271	23,47,685
OGA					
*****			-----	-----	-----
TOTAL (MH)			13,74,414	9,73,271	23,47,685
*****			-----	-----	-----
TOTAL (DDO)			13,74,414	9,73,271	23,47,685
DY . REGISTRAR, COOP . MUKATSAR	2425	01-CHIEF	38,79,286	9,84,890	48,64,176
AUDITOR					
CO-OPERATIVE					
SOCIETIES,					
PUNJAB					

FINSUB0722.TXT								
01-DIRECTION				6,38,052	2,11,520	8,49,572		
*****				-----	-----	-----		
TOTAL(MH)				45,17,338	11,96,410	57,13,748		
*****				-----	-----	-----		
TOTAL(DDO)				45,17,338	11,96,410	57,13,748		
JOINT REGISTRAR,CO-OP.				2425	01-DIRECTION	23,22,205	7,26,401	30,48,606
SOCIETIES, JALANDHAR								
*****				-----	-----	-----		
TOTAL(MH)				23,22,205	7,26,401	30,48,606		
GOVERNMENT OF PUNJAB							Page	70
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

CO-OPERATIV REGISTRAR, CO-OPERATIVE TOTAL(DD0) 23,22,205 7,26,401 30,48,606

E SOCITIES SOCIETIES, PUNJAB

JOINT REGISTRAR,COOPERATIVE 2425 01-DIRECTION 24,92,443 8,74,734 33,67,177

SOCIETIES, FEROZEPUR

***** -----

TOTAL(MH) 48,14,648 16,01,135 64,15,783

***** -----

TOTAL(DD0) 48,14,648 16,01,135 64,15,783

JOINT REGISTRAR,COOPERATIVE 2425 01-DIRECTION 27,44,406 8,48,947 35,93,353

SOCIETIES, PATIALA

***** -----

TOTAL(MH) 27,44,406 8,48,947 35,93,353

***** -----

FINSUB0722.TXT					
TOTAL (DDO)			27,44,406	8,48,947	35,93,353
REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	3,52,63,452	1,34,76,790	4,87,40,242
SOCIETIES, CHANDIGARH					
		06-ASSISTANCE	4,25,00,00,000	1,00,00,00,000	5,25,00,00,000
		TO PUNJAB STATE			
		COOPERATIVE			
		AGRICULTURAL			
		DEVELOPMENT			
		BANK FOR			
		REPAYMENT OF			
		LOAN TO NABARD			
		07-ASSISTANCE	62,67,00,000	25,00,00,000	87,67,00,000
		TO PUNJAB STATE			
		COOPERATIVE			
		AGRICULTURAL			
		DEVELOPMENT			
		BANK LTD.			
		98-COMPUTERIZAT	53,100	0	53,100
		ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,91,20,16,552	1,26,34,76,790	6,17,54,93,342
			*****		-----	-----	-----
			TOTAL(DDO)		4,91,20,16,552	1,26,34,76,790	6,17,54,93,342
			*****		-----	-----	-----
			TOTAL(CCO)		5,20,98,67,077	1,39,15,31,594	6,60,13,98,671
			*****		-----	-----	-----
			TOTAL(DEPT)		5,20,98,67,077	1,39,15,31,594	6,60,13,98,671

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	01-DIRECTION	50,03,084	21,46,983	71,50,067
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND			
			ADMINISTRATION			
			98-COMPUTERIZAT	2,000	0	2,000
			ION IN THE			
			STATE			

		TOTAL(MH)		50,05,084	21,46,983	71,52,067

		TOTAL(DDO)		50,05,084	21,46,983	71,52,067
		ASSTT.CONTROLER(F&A),CHIEF	03-REIMBURSEMEN	4,61,278	69,870	5,31,148
		CONSERVATOR OF SOILS,PUNJAB,	T OF MEDICAL			
		CHANDIGARH	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

***** -----

TOTAL(MH) 4,61,278 69,870 5,31,148

2402 01-DIRECTION 1,21,56,741 41,97,277 1,63,54,018

AND

ADMINISTRATION

12-CENTRALLY 0 15,58,000 15,58,000

SPONSORED

SCHEME NATIONAL

MISSION ON

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MICRO

IRRIGATION

CONSERVATOR	CHIEF CONSERVATOR OF	ASSTT.CONTROLLER(F&A),CHIEF	2402	20-NATIONAL	0	14,44,000	14,44,000
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OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	FINSUB0722.TXT MISSION ON MICRO IRRIGATION					
			98-COMPUTERIZAT	24,325	0	24,325		
			ION IN THE					
			STATE					
			*****			-----		
			TOTAL(MH)	1,21,81,066	71,99,277	1,93,80,343		
			*****			-----		
			TOTAL(DD0)	1,26,42,344	72,69,147	1,99,11,491		
			*****			-----		
			CHIEF CONSERVATOR OF SOIL,	2235	03-REIMBURSEMEN	30,914	0	30,914
			PUNJAB,CHIEF CONSERVAT		T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
*****			-----					

		FINSUB0722.TXT			
TOTAL(MH)			30,914	0	30,914
*****			-----	-----	-----
TOTAL(DDO)			30,914	0	30,914
CHIEF CONSERVATOR OF	2402	01-DIRECTION	2,11,11,153	75,53,892	2,86,65,045
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					
		40-NABARD-RIDF-	0	50,000	50,000
		PROJECTS			
		98-COMPUTERIZAT	6,139	3,895	10,034
		ION IN THE			
		STATE			
*****			-----	-----	-----
TOTAL(MH)			2,11,17,292	76,07,787	2,87,25,079
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,11,17,292	76,07,787	2,87,25,079

CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	01-DIRECTION	59,35,136	12,79,435	72,14,571
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER (SOIL		ADMINISTRATION			
		SURVEY), MOHALI					
				98-COMPUTERIZAT	2,952	993	3,945
				ION IN THE			
				STATE			

TOTAL (MH)	2,70,55,380	88,88,215	3,59,43,595
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FINSUB0722.TXT

TOTAL (DDO)			2,70,55,380	88,88,215	3,59,43,595
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CHIEF CONSERVATOR OF	2402	01-DIRECTION	38,22,418	7,74,027	45,96,445
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
MOHALI					

98-COMPUTERIZAT	2,905	0	2,905
ION IN THE			
STATE			

*****-----

TOTAL (MH)	38,25,323	7,74,027	45,99,350
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*****-----

TOTAL (DDO)	38,25,323	7,74,027	45,99,350
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CONSERVATOR OF SOILS	2235	01-PENSION AND	65,600	0	65,600
OFFICER, FEROEZPUR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			

THEIR WARDS

03-REIMBURSEMEN	1,45,351	0	1,45,351
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
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TOTAL(MH)	2,10,951	0	2,10,951
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS OFFICER, FEROZEPUR	2402	01-DIRECTION AND ADMINISTRATION	40,21,992	17,87,196	58,09,188
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98-COMPUTERIZAT	1,600	0	1,600
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	40,23,592	17,87,196	58,10,788

*****	-----	-----	-----
TOTAL(DDO)	42,34,543	17,87,196	60,21,739

CONSERVATOR OF SOILS,CONSERVATOR 2235	03-REIMBURSEMEN	32,425	0	32,425
OF SOILS, JALANDHAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	32,425	0	32,425

*****	-----	-----	-----
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FINSUB0722.TXT					
TOTAL(DDO)			32,425	0	32,425
D S C O, GURDASPUR	2235	03-REIMBURSEMEN	93,084	2,59,713	3,52,797
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
***** -----					
TOTAL(MH)			93,084	2,59,713	3,52,797
	2402	01-DIRECTION	1,50,03,385	56,47,802	2,06,51,187
AND					
ADMINISTRATION					
		22-NABARD-RIDF-	0	1,67,000	1,67,000
PROJECTS					
		40-NABARD-RIDF-	0	12,83,000	12,83,000
GOVERNMENT OF PUNJAB					Page 75

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROJECTS			
CONSERVATOR	CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2402	98-COMPUTERIZAT	3,620	5,930	9,550
OF SOILS	SOIL, PUNJAB			ION IN THE			
				STATE			
*****					-----	-----	-----
TOTAL (MH)					1,50,07,005	71,03,732	2,21,10,737
*****					-----	-----	-----
TOTAL (DDO)					1,51,00,089	73,63,445	2,24,63,534
D.S.C.O.,, BHATINDA			2235	03-REIMBURSEMEN	70,888	76,908	1,47,796
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

*****		-----		
TOTAL(MH)		70,888	76,908	1,47,796
2402	01-DIRECTION	72,64,880	25,24,700	97,89,580
AND				
ADMINISTRATION				
	22-NABARD-RIDF-	24,000	0	24,000
PROJECTS				
	40-NABARD-RIDF-	1,81,000	0	1,81,000
PROJECTS				
	98-COMPUTERIZAT	2,545	0	2,545
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		74,72,425	25,24,700	99,97,125

TOTAL (DDO)	75,43,313	26,01,608	1,01,44,921
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D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMEN	95,134	36,274	1,31,408
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB	Page	76
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL (MH)	95,134	36,274	1,31,408
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CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2402	01-DIRECTION	89,96,115	18,58,161	1,08,54,276
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		FINSUB0722.TXT			
OF SOILS	SOIL, PUNJAB	AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	950	900	1,850
		ION IN THE			
		STATE			

		TOTAL(MH)	89,97,065	18,59,061	1,08,56,126

		TOTAL(DD0)	90,92,199	18,95,335	1,09,87,534
D.S.C.O., FEROZEPUR	2235	03-REIMBURSEMEN	1,81,616	0	1,81,616
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,81,616	0	1,81,616

2402	01-DIRECTION	1,13,97,770	28,19,241	1,42,17,011
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AND

ADMINISTRATION

98-COMPUTERIZAT	3,420	0	3,420
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ION IN THE

STATE

* * * * *

TOTAL (MH)	1, 14, 01, 190	28, 19, 241	1, 42, 20, 431
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TOTAL (DDO)	1,15,82,806	28,19,241	1,44,02,047
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DISTRICT SOIL CONSERVATION	2402	01-DIRECTION	1,63,53,533	44,57,792	2,08,11,325
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OFFICER, D S C O, HOSHIARPUR AND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	15-PROJECT FOR	0	1,57,890	1,57,890
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR		PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				PUNJAB			
				(NATIONAL BANK			
				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)(			
				RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XX)			
				23-PROJECT FOR	0	94,630	94,630
				PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				THE STATE			

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

FUND-XIII

98-COMPUTERIZAT	2,750	0	2,750
ION IN THE			
STATE			

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TOTAL(MH)	1,63,56,283	47,10,312	2,10,66,595
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***** -----

TOTAL(DDO)	1,63,56,283	47,10,312	2,10,66,595
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DIVISIONAL SOIL CONSERVATER	2402	01-DIRECTION	96,07,097	23,39,455	1,19,46,552
OFFICER, MUKATSAR		AND			

ADMINISTRATION

98-COMPUTERIZAT	1,300	0	1,300
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	96,08,397	23,39,455	1,19,47,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
CONSERVATOR CHIEF CONSERVATOR OF	TOTAL(DDO)	96,08,397	23,39,455

OF SOILS SOIL, PUNJAB

		FINSUB0722.TXT			
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	17,013	0	17,013
OFFICER, BATHINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			96,25,410	23,39,455	1,19,64,865

		*****	-----		
TOTAL(DDO)			96,25,410	23,39,455	1,19,64,865

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	98,796	0	98,796
OFFICER,D S C O, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			98,796	0	98,796

2402	01-DIRECTION	1,25,47,561	28,26,297	1,53,73,858
	AND			
	ADMINISTRATION			
	15-PROJECT FOR	1,05,260	0	1,05,260
	PROMOTION OF			
	MICRO			
	IRRIGATION IN			
	PUNJAB			
	(NATIONAL BANK			
	FOR AGRICULTURE			
	AND RURAL			
	DEVELOPMENT)(			
	RURAL			
	INFRASTRUCTURE			
	DEVELOPMENT			
	FUND-XX)			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	22-NABARD-RIDF-	18,62,000	7,44,000	26,06,000
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR		PROJECTS			
				23-PROJECT FOR	13,95,790	0	13,95,790
				PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				THE STATE			
				(NATIONAL BANK			
				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)			
				ASSISTANCE-RURA			
				L			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XIII			
				40-NABARD-RIDF-	2,87,88,000	1,16,63,000	4,04,51,000
				PROJECTS			

FINSUB0722.TXT					
	98-COMPUTERIZAT		2,790	690	3,480
	ION IN THE				
	STATE				

	TOTAL(MH)		4,47,01,401	1,52,33,987	5,99,35,388

	TOTAL(DD0)		4,48,00,197	1,52,33,987	6,00,34,184
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	1,61,652	0	1,61,652
OFFICER,D.S.C.D., LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,61,652	0	1,61,652
2402	01-DIRECTION		92,81,211	23,47,793	1,16,29,004

FINSUB0722.TXT

AND

ADMINISTRATION

98-COMPUTERIZAT

3,820

0

3,820

ION IN THE

STATE

GOVERNMENT OF PUNJAB

Page 80

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	TOTAL (MH)		92,85,031	23,47,793	1,16,32,824
OF SOILS	SOIL, PUNJAB	OFFICER, D.S.C.D., LUDHIANA					

TOTAL (DDO)

94,46,683

23,47,793

1, 17, 94, 476

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	3,07,583	5,40,731	8,48,314
OFFICER,DIVISIONAL SOIL		T OF MEDICAL			
CONSERVATION OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		95,92,614	28,88,524	1,24,81,138

2402	01-DIRECTION	2,38,10,733	65,03,500	3,03,14,233
	AND			
	ADMINISTRATION			
	15-PROJECT FOR	2,00,000	0	2,00,000
	PROMOTION OF			
	MICRO			
	IRRIGATION IN			
	PUNJAB			
	(NATIONAL BANK			
	FOR AGRICULTURE			
	AND RURAL			
	DEVELOPMENT)(			

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

23-PROJECT FOR	26,52,000	0	26,52,000
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PROMOTION OF

MICRO

IRRIGATION IN

THE STATE

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND-XIII			
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	98-COMPUTERIZAT	8,175	8,850	17,025
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		ION IN THE			
		CONSERVATION OFFICER		STATE			
				*****	-----		
				TOTAL(MH)	2,66,70,908	65,12,350	3,31,83,258
				*****	-----		
				TOTAL(DDO)	3,64,25,174	94,00,874	4,58,26,048
		DIVISIONAL SOIL CONSERVATION	2235	01-OLD AGE	13,54,793	5,03,962	18,58,755
		OFFICER,DIVISIONAL SOIL		PENSIONS			
		CONSERVATION OFFICER,					
				03-STATE SOCIAL	24,45,45,000	7,50,31,500	31,95,76,500
				ASSISTANCE			
				PROGRAMME			

		FINSUB0722.TXT			
		04-STATE SOCIAL	20,34,03,000	7,50,31,500	27,84,34,500
		ASSISTANCE			
		PROGRAMME			
		98-COMPUTERIZAT	6,200	0	6,200
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	44,93,08,993	15,05,66,962	59,98,75,955
		*****	-----	-----	-----
		TOTAL(DD0)	44,93,08,993	15,05,66,962	59,98,75,955
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	60,896	0	60,896
OFFICER,IWDP HILL, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----

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TOTAL(MH)	60,896	0	60,896
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TOTAL(DDO)	60,896	0	60,896
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	36,78,102	0	36,78,102
OF SOILS	SOIL, PUNJAB	OFFICER, MOHALI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	37,38,998	0	37,38,998
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TOTAL (DDO)			37,38,998	0	37,38,998
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DIVISIONAL SOIL CONSERVATION	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
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OFFICER, PATIALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

TOTAL (MH)			2,00,000	2,00,000	4,00,000
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2402	01-DIRECTION	1,10,63,220	32,34,056	1,42,97,276
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	AND			
	ADMINISTRATION			

	98-COMPUTERIZAT	1,230	1,700	2,930
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	ION IN THE			
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*****	-----	-----	-----
TOTAL(MH)	1,10,64,450	32,35,756	1,43,00,206

*****	-----	-----	-----
TOTAL(DDO)	1,12,64,450	34,35,756	1,47,00,206

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	0	13,866	13,866
OFFICER,S.A.S.NAGAR (MOHALI)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
CONSERVATOR CHIEF CONSERVATOR OF	TOTAL(MH)		0	13,866	13,866
OF SOILS	SOIL, PUNJAB				

		*****	-----		
TOTAL(DDO)			0	13,866	13,866

DIVL.SOIL CONSERVATION	2402	01-DIRECTION	50,80,543	27,60,013	78,40,556
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	950	1,050	2,000
		ION IN THE			
		STATE			

		*****	-----		
TOTAL(MH)			50,81,493	27,74,929	78,56,422

		*****	-----		
TOTAL(DDO)			50,81,493	27,74,929	78,56,422

SOIL CONSERVATION OFFICER,SOIL	2235	03-REIMBURSEMEN	36,165	0	36,165
CONSERVATION OFFICER, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
***** -----					
	TOTAL(MH)		36,165	0	36,165
	2402	01-DIRECTION	1,01,69,335	30,21,416	1,31,90,751
		AND			
		ADMINISTRATION			
		40-NABARD-RIDF-	2,00,000	0	2,00,000
		PROJECTS			
		98-COMPUTERIZAT	0	950	950
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	1,03,69,335	30,22,366	1,33,91,701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF	TOTAL(DDO)			1,04,05,500	30,22,366	1,34,27,866

OF SOILS SOIL, PUNJAB

*****	-----	-----	-----
TOTAL(CCO)	68,31,50,918	22,70,29,838	91,01,80,756

*****	-----	-----	-----
TOTAL(DEPT)	68,31,50,918	22,70,29,838	91,01,80,756

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC	7,35,766	2,48,047	9,83,813
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****	-----		
TOTAL(MH)	1,11,05,101	32,70,413	1,43,75,514

2235	02-EX-GRATIA	0	9,00,000	9,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,48,187	3,68,878	6,17,065
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

04-LEGAL AID TO	0	32,672	32,672
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THE POOR

09-INTEGRATED	0	19,479	19,479
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,48,187	13,21,029	15,69,216

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,13,89,453	45,91,442	1,59,80,895

CULTURAL	DIRECTOR, TOURISM,	ASSISTANT CONTROLLER	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
AFFAIRS	CULTURAL AFFAIRS &	(F&A),,CULTURAL AFFAIRS		PAYMENTS TO			
	ARCHAEOLOGY, MUSEUM,	ARCHAEOLOGY AND MUSEUM, PUNJAB		FAMILIES OF			
	PUNJAB			MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	44,107	1,04,636	1,48,743
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		4,92,294	16,25,665	21,17,959

			TOTAL(DD0)		1,16,33,560	48,96,078	1,65,29,638

CHIEF LIBRARIAN,CENTRAL STATE	2205	01-PUBLIC	17,49,196	6,13,267	23,62,463
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LIBRARY, PATIALA		LIBRARIES			
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TOTAL(MH)			17,49,196	6,13,267	23,62,463
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TOTAL(DDO)			17,49,196	6,13,267	23,62,463
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CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN	80,97,497	27,85,579	1,08,83,076
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		G OF CULTURAL			
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		AFFAIRS			
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TOTAL(MH)			80,97,497	27,85,579	1,08,83,076
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TOTAL(DDO)			80,97,497	27,85,579	1,08,83,076
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DIRECTOR, ARCHIVES, PUNJAB,	2205	01-STATE	32,34,071	21,78,351	54,12,422
CHANDIGARH		ARCHIVES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	32,34,071 21,78,351 54,12,422

CULTURAL	DIRECTOR, TOURISM,	DIRECTOR, ARCHIVES, PUNJAB,	2235	03-REIMBURSEMEN	23,026	1,77,066	2,00,092
AFFAIRS	CULTURAL AFFAIRS &	CHANDIGARH		T OF MEDICAL			
	ARCHAEOLOGY, MUSEUM,			CHARGES TO			
	PUNJAB			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----
TOTAL(MH)	23,026 1,77,066 2,00,092

*****			-----		
TOTAL (DD0)			32,57,097	23,55,417	56,12,514

DISTRICT LIBRARY, DISTRICT	2235	03-REIMBURSEMEN	8,073	0	8,073
LIBRARY, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			8,073	0	8,073

*****			-----		
TOTAL (DD0)			8,073	0	8,073

DISTRICT LIBRARY, JALANDHAR	2205	01-PUBLIC	3,28,900	1,80,622	5,09,522
		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	3,28,900	1,80,622	5,09,522

*****	-----	-----	-----
TOTAL(DD0)	3,28,900	1,80,622	5,09,522

DISTRICT LIBRARY,NABHA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DYING IN			
				HARNESS			

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CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,NABHA	2235	03-REIMBURSEMEN	4,74,082	0	4,74,082
AFFAIRS	CULTURAL AFFAIRS &			T OF MEDICAL			
	ARCHAEOLOGY, MUSEUM,			CHARGES TO			
	PUNJAB			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		5,74,082	0	5,74,082
*****					-----		
			TOTAL(DD0)		5,74,082	0	5,74,082
		HEAD MASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,97,684	6,23,057	27,20,741
		SCHOOL		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	594	594
				COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	20,97,684	6,24,304	27,21,988

*****	-----	-----	-----
TOTAL(DD0)	20,97,684	6,24,304	27,21,988

LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC	4,66,820	89,684	5,56,504
LIBRARIES					

*****	-----	-----	-----
TOTAL(MH)	4,66,820	89,684	5,56,504

*****	-----	-----	-----
TOTAL(DD0)	4,66,820	89,684	5,56,504

LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC	97,794	12,680	1,10,474
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
CULTURAL	DIRECTOR, TOURISM,		TOTAL(MH)		97,794	12,680	1,10,474
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

			TOTAL(DDO)		97,794	12,680	1,10,474

	LIBRARIAN, GOVERNMENT DISTRICT		2205	01-PUBLIC	2,48,999	63,668	3,12,667
	LIBRARY			LIBRARIES			

*****			-----		
TOTAL(MH)			3,46,793	76,348	4,23,141
*****			-----		
TOTAL(DD0)			3,46,793	76,348	4,23,141
LIBRARIAN,GOVT. PUBLIC LIBRARY, 2205 01-PUBLIC			7,11,688	2,46,200	9,57,888
MOHALI LIBRARIES					
*****			-----		
TOTAL(MH)			7,11,688	2,46,200	9,57,888
*****			-----		
TOTAL(DD0)			7,11,688	2,46,200	9,57,888
LIBRARIAN,GURU NANAK DISTT. 2205 01-PUBLIC			4,12,300	1,40,194	5,52,494
LIBRARY, KAPURTHALA LIBRARIES					
*****			-----		
TOTAL(MH)			4,12,300	1,40,194	5,52,494

TOTAL (DDO)	4,12,300	1,40,194	5,52,494
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LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	01-PUBLIC	8,89,708	3,88,284	12,77,992
Y, ROPAR		LIBRARIES			

TOTAL (MH)	8,89,708	3,88,284	12,77,992
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM,	TOTAL (DDO)	8,89,708	3,88,284	12,77,992
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PUNJAB

LIBRARIAN, LIBRARIAN, PUBLIC	2205	01-PUBLIC	17,932	0	17,932
LIBRARY, NABHA		LIBRARIES			
*****			-----		
TOTAL(MH)			9,07,640	3,88,284	12,95,924
*****			-----		
TOTAL(DD0)			9,07,640	3,88,284	12,95,924
SENIOR LIBRARIAN,DEPUTY DIRECTOR	2205	01-PUBLIC	27,389	0	27,389
, CULTURAL AFFAIRS		LIBRARIES			
*****			-----		
TOTAL(MH)			27,389	0	27,389
*****			-----		
TOTAL(DD0)			27,389	0	27,389

SENIOR LIBRARIAN, DISTT. LIBRARY,	2205	01-PUBLIC	74,241	76,606	1,50,847
FATEHGARH SAHIB		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	74,241	76,606	1,50,847

*****	-----	-----	-----
TOTAL(DDO)	74,241	76,606	1,50,847

*****	-----	-----	-----
TOTAL(CCO)	70,34,38,378	23,64,80,055	93,99,18,433

*****	-----	-----	-----
TOTAL(DEPT)	70,34,38,378	23,64,80,055	93,99,18,433

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	01-DIRECTION	20,29,336	6,96,578	27,25,914
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		20,29,336	6,96,578	27,25,914
			*****		-----	-----	-----
			TOTAL(DDO)		20,29,336	6,96,578	27,25,914
DAIRY	DIRECTOR, DAIRY	DAIRY DEVELOPMENT OFFICER, DAIRY	2404	01-DIRECTION	5,68,220	1,23,272	6,91,492
DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, BIGA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		5,68,220	1,23,272	6,91,492

*****		-----	-----	-----
TOTAL (DDO)		5,68,220	1,23,272	6,91,492

DAIRY DEVELOPMENT OFFICER, MOGA	2404	01-DIRECTION	2,82,055	1,09,607	3,91,662
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		2,82,055	1,09,607	3,91,662

*****		-----	-----	-----
TOTAL (DDO)		2,82,055	1,09,607	3,91,662

DAIRY DEVELOPMENT	2404	01-DIRECTION	7,09,794	1,09,556	8,19,350
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		7,09,794	1,09,556	8,19,350

TOTAL (DDO)	7,09,794	1,09,556	8,19,350
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DAIRY DEVELOPMENT OFFICER, TARAN	2404	01-DIRECTION	7,63,131	3,80,882	11,44,013
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TARAN		AND			
		ADMINISTRATION			

TOTAL (MH)	7,63,131	3,80,882	11,44,013
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	*****					
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DEVELOPMENT DEVELOPMENT, PUNJAB

TOTAL (DDO)	7,63,131	3,80,882	11,44,013
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DEPUTY DIRCTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	6,91,165	2,39,226	9,30,391
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DAIRY, NAWANSHAHAR

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	14,54,296	6,20,108	20,74,404
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TOTAL(DD0)	14,54,296	6,20,108	20,74,404
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DEPUTY DIRECTOR	2404	01-DIRECTION	10,64,098	2,80,484	13,44,582
-----------------	------	--------------	-----------	----------	-----------

(DAIRY), KAPURTHALA

AND

ADMINISTRATION

98-COMPUTERIZAT	1,000	0	1,000
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	10,65,098	2,80,484	13,45,582
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TOTAL (DD0)	10,65,098	2,80,484	13,45,582
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DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION	10,94,731	3,49,612	14,44,343
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AND

ADMINISTRATION

98-COMPUTERIZAT	500	0	500
-----------------	-----	---	-----

ION IN THE

STATE

TOTAL (MH)	10,95,231	3,49,612	14,44,843
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TOTAL (DD0)	10,95,231	3,49,612	14,44,843
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DEPUTY DIRECTOR,, DAIRY,	2404	01-DIRECTION	9,22,701	3,33,959	12,56,660
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BHATINDA		AND			
				ADMINISTRATION			
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,, DAIRY,	2404	98-COMPUTERIZAT	1,000	0	1,000
DEVELOPMENT	DEVELOPMENT, PUNJAB	BHATINDA		ION IN THE			
				STATE			
*****					-----		
TOTAL(MH)					9,23,701	3,33,959	12,57,660
*****					-----		
TOTAL (DDO)					9,23,701	3,33,959	12,57,660
		DEPUTY DIRECTOR,DAIRY	2404	01-DIRECTION	3,28,762	1,08,189	4,36,951
		DEVELOPMENT, MUKATSAR		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		3,28,762	1,08,189	4,36,951

*****		-----		
TOTAL(DDO)		3,28,762	1,08,189	4,36,951

DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2404	01-DIRECTION	11,33,717	4,63,093	15,96,810
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	1,900	0	1,900
	ION IN THE			
	STATE			

*****		-----		
TOTAL(MH)		11,35,617	4,63,093	15,98,710

*****		-----		
TOTAL(DDO)		11,35,617	4,63,093	15,98,710

DEPUTY DIRECTOR,DAIRY,	2404	01-DIRECTION	7,20,175	2,41,427	9,61,602
HOSHIARPUR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	1,000	0	1,000
		ION IN THE			
		STATE			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		7,21,175	2,41,427	9,62,602

DAIRY DIRECTOR, DAIRY *****-----

DEVELOPMENT DEVELOPMENT, PUNJAB

TOTAL (DD0)	FINSUB0722.TXT	7,21,175	2,41,427	9,62,602
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DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION	15,53,396	5,29,908	20,83,304
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	22,74,571	7,71,335	30,45,906

*****	-----	-----	-----
TOTAL (DD0)	22,74,571	7,71,335	30,45,906

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	10,77,146	3,80,164	14,57,310
DAIRY, AMRITSAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	10,77,146	3,80,164	14,57,310

*****	-----	-----	-----
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TOTAL (DDO)		FINSUB0722.TXT	10,77,146	3,80,164	14,57,310
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	8,57,697	5,05,576	13,63,273	
DAIRY, JALANDHAR	AND				
	ADMINISTRATION				
	98-COMPUTERIZAT	944	0	944	
	ION IN THE				
	STATE				
		*****	-----	-----	-----
TOTAL (MH)		8,58,641	5,05,576	13,64,217	
		*****	-----	-----	-----
TOTAL (DDO)		8,58,641	5,05,576	13,64,217	
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	15,70,765	8,60,612	24,31,377	
DAIRY, LUDHIANA	AND				
	ADMINISTRATION				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		98-COMPUTERIZAT	850	0	850
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, LUDHIANA		ION IN THE			
				STATE			
*****					-----		
TOTAL(MH)					15,71,615	8,60,612	24,32,227
*****					-----		
TOTAL(DDO)					15,71,615	8,60,612	24,32,227
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		01-DIRECTION	6,13,223	1,77,244	7,90,467
		DAIRY, MANSA		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	500	0	500
				ION IN THE			

STATE

*****	-----	-----	-----
TOTAL(MH)	6,13,723	1,77,244	7,90,967

*****	-----	-----	-----
TOTAL(DD0)	6,13,723	1,77,244	7,90,967

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	03-REIMBURSEMEN	0	8,410	8,410
DAIRY, PATIALA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	8,410	8,410

2404	01-DIRECTION	11,45,563	6,31,853	17,77,416
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,45,563	6,31,853	17,77,416

*****	-----	-----	-----
TOTAL(DDO)	11,45,563	6,40,263	17,85,826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2404	01-DIRECTION	7,92,538	3,12,385	11,04,923
DEVELOPMENT	DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY,FARIDKOT		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	750	0	750
				ION IN THE			
				STATE			

*****		-----		
TOTAL(MH)		7,93,288	3,12,385	11,05,673

*****		-----		
TOTAL(DD0)		7,93,288	3,12,385	11,05,673

DEPUTY DIRECTOR,DEPUTY	2235	01-OLD AGE	1,21,440	0	1,21,440
DIRECTOR,DAIRY,MOGA		PENSIONS			

*****		-----		
TOTAL(MH)		1,21,440	0	1,21,440

*****		-----		
TOTAL(DD0)		1,21,440	0	1,21,440

DEPUTY DIRECTOR,DIARY, ROPAR	2404	01-DIRECTION	23,94,526	8,57,174	32,51,700
		AND			
		ADMINISTRATION			

*****		-----		
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TOTAL(MH)	23,94,526	8,57,174	32,51,700
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*****	-----	-----	-----
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TOTAL(DDO)	23,94,526	8,57,174	32,51,700
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DEPUTY DIRECTOR, GURDASPUR	2235	01-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	0	10,000	10,000
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2404	01-DIRECTION	21,50,071	6,68,044	28,18,115
	AND			
	ADMINISTRATION			

		03-REIMBURSEMEN	88,624	0	88,624
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,88,624	10,00,000	11,88,624

	TOTAL(DD0)		1,88,624	10,00,000	11,88,624

DIRECTOR,DAIRY DEVELOPMENT,	2235	03-REIMBURSEMEN	22,948	0	22,948
PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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FINSUB0722.TXT

TOTAL (MH)	22,948	0	22,948
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2404	01-DIRECTION	70,83,161	25,36,157	96,19,318
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		70,83,161	25,36,157	96,19,318

DAIRY	DIRECTOR, DAIRY	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT, PUNJAB						
		TOTAL (DDO)			71,06,109	25,36,157	96,42,266

TOTAL(CCO)	2,98,88,837	1,19,13,412	4,18,02,249
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TOTAL(DEPT)	2,98,88,837	1,19,13,412	4,18,02,249
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DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	2049	03-LOANS FROM	0	20,58,96,219	20,58,96,219
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	THE NATIONAL			
GOVERNMENT	PUNJAB		AGRICULTURAL			
			CREDIT			
			(LONG-TERM			
			OPERATION) FUND			
			OF RESERVE BANK			
			OF INDIA			
			10-INTEREST ON	0	19,38,082	19,38,082
			DELAYED PAYMENT			
			OF 15TH FINANCE			
			COMMISSION			
			GRANT			

TOTAL(MH)	70,83,161	21,03,70,458	21,74,53,619
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3604	12-GRANTS-IN-AI	0	45,00,00,000	45,00,00,000
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D TO MUNICIPAL

COMMITTEES/CORP

ORATIONS

NOTIFIED AREA

COMMITTEES IN

LIEU OF

ABOLITION OF

OCTROI ON

LIQUOR IN THE

STATE

26-PUNJAB	2,90,00,00,000	70,05,00,000	3,60,05,00,000
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MUNICIPAL FUND

(PUNJAB

MUNICIPAL FUND

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ACT, 2006)			
DIRECTORATE PR. SECRETARY, LOCAL		DEPUTY CONTROLLER, (F&A), LOCAL	3604	27-PUNJAB	40,33,00,000	0	40,33,00,000
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		MUNICIPAL			
GOVERNMENT	PUNJAB			INFRASTRUCTURE			
				DEVELOPMET FUND			
				(PMIDF ACT			
				2011)			
				28-GRANTS-IN-AI	2,01,00,00,000	0	2,01,00,00,000
				D TO URBAN			
				LOCAL BODIES AS			
				PER			
				RECOMMENDATIONS			
				OF 15TH			
				CENTRAL FINANCE			
				COMMISSION			
*****					-----		
TOTAL(MH)					5,31,33,00,000	1,15,05,00,000	6,46,38,00,000

4217	09-MUNICIPAL	43,08,920	0	43,08,920
	DEVELOPMENT			
	FUND			
	11-MUNICIPAL	12,87,080	0	12,87,080
	DEVELOPMENT			
	FUND			
	13-SWACHH	0	5,11,28,000	5,11,28,000
	BHARAT MISSION			
	(URBAN)			
	14-MISSION FOR	0	10,00,00,000	10,00,00,000
	DEVELOPMENT OF			
	100 SMART			
	CITIES			
	15-URBAN	0	2,10,82,72,780	2,10,82,72,780
	REJUVENATION			
	MISSION-500			
	HABITATIONS			
	-AMRUT			
	36-SWACHH	0	1,52,72,000	1,52,72,000

FINSUB0722.TXT

BHARAT MISSION

(URBAN)

38-URBAN	0	62,97,43,816	62,97,43,816
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REJUVENATION

MISSION-500

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HABITATIONS							

TOTAL(MH)					55,96,000	2,90,44,16,596	2,91,00,12,596

TOTAL(DDO)					5,32,60,02,109	4,26,52,87,054	9,59,12,89,163

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,DIRECTOR OF	2217	FINSUB0722.TXT 02-LOCAL	1,50,44,358	78,70,757	2,29,15,115
OF LOCAL	GOVERNMENT DEPARTMENT,		GOVERNMENT			
GOVERNMENT PUNJAB	CHANDIGARH		DIRECTORATE			

*****	-----
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TOTAL(MH)	1,50,44,358	78,70,757	2,29,15,115
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,38,655	19,919	2,58,574
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

4,38,655

19,919

4,58,574

TOTAL(DDO)

1,54,83,013

78,90,676

2,33,73,689

DEPUTY DIRECTOR, LOCAL GOVT.

2217

02-LOCAL

11,86,222

4,82,706

16,68,928

PB.,AMRITSAR

GOVERNMENT

DIRECTORATE

TOTAL(MH)

11,86,222

4,82,706

16,68,928

2235

03-REIMBURSEMEN

17,874

0

17,874

T OF MEDICAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	17,874	0	17,874

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	6,74,790	3,08,969	9,83,759
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PB., PAITALA		GOVERNMENT			
		DIRECTORATE			

*****	-----				
TOTAL(MH)			6,74,790	3,08,969	9,83,759

2235	03-REIMBURSEMEN	0	11,314	11,314
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----				
TOTAL(MH)			0	11,314	11,314

*****	-----				
TOTAL(DD0)			6,74,790	3,20,283	9,95,073

DEPUTY DIRECTOR,URBAN LOCAL	2217	02-LOCAL	10,19,234	4,24,630	14,43,864
BODIES, LUDHIANA		GOVERNMENT			
		DIRECTORATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
DIRECTORATE	PR. SECRETARY, LOCAL		TOTAL(MH)		10,19,234	4,24,630	14,43,864
OF LOCAL	GOVERNMENT DEPARTMENT,						
GOVERNMENT	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	10,19,234	4,24,630	14,43,864

*****	-----	-----	-----
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TOTAL(CCO)	5,36,83,16,992	4,28,42,21,439	9,65,25,38,431
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TOTAL(DEPT)	5,36,83,16,992	4,28,42,21,439	9,65,25,38,431
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DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	01-LEGISLATIVE	11,25,000	0	11,25,000
				ASSEMBLY			

*****	-----	-----	-----
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TOTAL(MH)	21,44,234	4,24,630	25,68,864
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2014	05-LEGAL CELL,	1,60,64,000	22,00,000	1,82,64,000
	NEW DELHI			

*****	-----	-----	-----
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TOTAL(MH)	1,60,64,000	22,00,000	1,82,64,000
-----------	-------------	-----------	-------------

2015	01-ELECTORAL	-56,000	0	-56,000
	OFFICERS			

*****				-----			
TOTAL(MH)		-56,000		0		-56,000	

2030	01-EXPENSES ON	85,253	4,869	90,122
	SALE OF STAMPS			

*****				-----			
TOTAL(MH)		85,253		4,869		90,122	

2048	02-APPROPRIATIO	10,00,00,00,000	0	10,00,00,00,000
	N FOR			
	CONSOLIDATED			
	SINKING FUND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY

DUMMY, DUMMY

DUMMY, DUMMY

TOTAL(MH)

10,00,00,00,000

0

10,00,00,00,000

2049

01-INTEREST ON

18,48,52,225

3,05,38,457

21,53,90,682

BLOCK LOANS

01-INTEREST ON

53,77,164

1,44,22,693

1,97,99,857

INTERNAL DEBT

01-INTEREST ON

26,97,88,38,252

10,75,32,25,109

37,73,20,63,361

MARKET LOANS

01-INTEREST ON

3,01,10,610

3,01,10,610

6,02,21,220

STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

01-INTEREST

2,63,57,28,100

61,07,68,400

3,24,64,96,500

FINSUB0722.TXT
PAYABLE ON

SPECIAL

SECURITIES

ACCOUNT WITH

RESERVE BANK OF

INDIA

02-EXPENDITURE	18,36,41,351	40,30,000	18,76,71,351
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RELATING TO THE

ISSUE OF NEW

LOANS

04-MODERNISATIO	0	42,749	42,749
-----------------	---	--------	--------

N OF POLICE

FORCES

06-FLOOD	0	2,81,259	2,81,259
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CONTROL AND

ANTI EROSOIN

PROJECTS

***** -----

TOTAL(MH)	40,01,85,47,702	11,44,34,19,277	51,46,19,66,979
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2052	01-PUNJAB	3,79,34,430	1,70,66,559	5,50,00,989
	BHAWAN, NEW			
	DELHI			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2052	98-COMPUTERIZAT	47,438	0	47,438
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	3,79,81,868	1,70,66,559	5,50,48,427

2055	01-CRIMINAL	1,00,79,207	35,31,757	1,36,10,964
	INVESTIGATION			
	DEPARTMENT			

FINSUB0722.TXT			
01-DIRECTION	0	68,494	68,494
AND			
ADMINISTRATION			
01-DISTRICT	0	-7,20,491	-7,20,491
POLICE (PROPER)			
01-FORENSIC	0	2,47,419	2,47,419
SCIENCE			
01-POLICE	0	1,49,498	1,49,498
TRAINING			
COLLEGE			
01-POLICE	0	2,19,040	2,19,040
WIRELESS AND			
COMPUTER STAFF			
01-RAILWAY	11,14,622	-10,47,735	66,887
POLICE			
02-AGENCY	0	2,073	2,073
POLICE			

03-CHIEF	0	4,18,175	4,18,175
MINISTER'S			
SECURITY			
06-BUREAU OF	0	5,93,577	5,93,577
INVESTIGATION			
07-SPECIAL TASK	0	83,213	83,213
FORCE			
98-COMPUTERIZAT	0	3,767	3,767
ION IN THE			
STATE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			TOTAL (MH)		1,11,93,829	35,48,787	1,47,42,616

DUMMY

DUMMY, DUMMY

DUMMY, DUMMY

2059

11-INDUSTRIAL

61,37,407

43,39,882

1,04,77,289

TRAINING

TOTAL(MH)

1,73,31,236

78,88,669

2,52,19,905

2062

02-VIGILANCE

0

-16,800

-16,800

BUREAU

98-COMPUTERIZAT

0

16,800

16,800

ION IN THE

STATE

TOTAL(MH)

0

0

0

2070

01-CIVIL

0

3,269

3,269

DEFENCE

01-HOME GUARDS

0

-12,269

-12,269

URBAN AND RURAL

WING

02-HOME GUARDS	0	9,000	9,000
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BORDER WING

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TOTAL(MH)	0	0	0
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2071	01-FAMILY	0	18,39,546	18,39,546
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PENSIONS

01-GOVERNMENT	0	54,524	54,524
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-LEAVE	0	6,96,861	6,96,861
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ENCASHMENT

BENEFITS

01-PENSION AND	72,49,94,529	41,32,22,579	1,13,82,17,108
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OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2071	01-PENSION TO	0	1,80,97,771	1,80,97,771
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	0	1,14,950	1,14,950
				LEGISLATORS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		72,49,94,529	43,40,26,231	1,15,90,20,760

2075	01-ALLOWANCES	1,250	0	1,250
	TO MEMBERS OF			
	FAMILIES OF			
	FORMER RULERS			

***** -----

TOTAL(MH)		1,250	0	1,250
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2202	01-ASSISTANCE	19,952	0	19,952
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

***** -----

TOTAL(MH)		19,952	0	19,952
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2210	07-MEDICAL	14,49,240	11,89,664	26,38,904
	RELIEF TO OTHER			
	HOSPITALS AND			

*****				-----			
TOTAL(MH)		14,49,240	11,89,664	26,38,904			

2220	01-DIRECTION	1,63,152	0	1,63,152			
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*****				-----			
TOTAL(MH)		1,63,152	0	1,63,152			

2235	01-PENSION AND	9,400	45,000	54,400			
	OTHER BENEFITS						
	TO THE FREEDOM						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FIGHTERS AND			
				THEIR WARDS			

FINSUB0722.TXT							
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,17,005	0	2,17,005
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		2,26,405	2,45,000	4,71,405
			2245	01-TRANSFER TO	0	2,77,33,33,333	2,77,33,33,333
				RESERVE FUNDS			
				AND DEPOSIT			
				ACCOUNTS- STATE			

DISASTER

RESPONSE FUND

*****					-----				
TOTAL(MH)			0	2,77,33,33,333		2,77,33,33,333			

3054	01-NATIONAL		-8,97,920		0		-8,97,920		
HIGHWAYS									

*****					-----				
TOTAL(MH)			-8,97,920		0		-8,97,920		

3435	01-DIRECTORATE		0	20,000		20,000			
OF ENVIRONMENT									
AND CLIMATE									
CHANGE									

*****					-----				
TOTAL(MH)			0	20,000		20,000			

3451	01-PLANNING		-8,000		0		-8,000		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-DIRECTION	11,12,548	4,56,279	15,68,827
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	0	28,076	28,076
				ARTS COLLEGES			
				01-GOVERNMENT	10,85,90,008	6,05,40,584	16,91,30,592
				PRIMARY SCHOOLS			
				01-GOVERNMENT	8,62,09,550	3,07,56,411	11,69,65,961
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,000	4,000
				COUNSELLING			
				01-INSPECTION	14,32,556	11,72,055	26,04,611
				02-DIRECTION-ST	4,58,848	2,47,794	7,06,642
				AFF OF FIELD			
				OFFICES			

40-GUIDANCE AND	489	10,959	11,448
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	19,78,03,999	9,32,16,158	29,10,20,157

2225	01-DIRECTION	13,57,247	3,56,909	17,14,156
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2225	09-ASHIRWAD TO	49,47,000	0	49,47,000
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		BACKWARD			
	PUNJAB			CLASSES AND			
				CHRISTIAN			

FINSUB0722.TXT
GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

*****	-----	-----	-----
TOTAL(MH)	63,04,247	3,56,909	66,61,156

2235	03-REIMBURSEMEN	0	23,300	23,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	23,300	23,300

*****-----

TOTAL (DDO)		FINSUB0722.TXT	20,41,08,246	9,35,96,367	29,77,04,613
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,51,26,644	82,78,539	3,34,05,183
OFFICER,KAHUNWAN II		PRIMARY SCHOOLS			
		01-INSPECTION	4,94,052	9,09,208	14,03,260
*****			-----	-----	-----
TOTAL (MH)			2,56,20,696	91,87,747	3,48,08,443
*****			-----	-----	-----
TOTAL (DDO)			2,56,20,696	91,87,747	3,48,08,443
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,97,33,303	2,35,89,448	5,33,22,751
OFFICER,PATHANKOT 3		PRIMARY SCHOOLS			
		01-INSPECTION	7,39,048	3,69,524	11,08,572
*****			-----	-----	-----
TOTAL (MH)			3,04,72,351	2,39,58,972	5,44,31,323
	2235	03-REIMBURSEMEN	5,89,916	0	5,89,916

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	5,000	0	5,000
	DEPARTMENT OF EDUCATION,	OFFICER,PATHANKOT 3		THE POOR			
	PUNJAB						

TOTAL(MH)					5,94,916	0	5,94,916

TOTAL(DDO)					3,10,67,267	2,39,58,972	5,50,26,239

HEADMASTER, ARYA GOVERNMENT HIGH 2202	01-ASSISTANCE	8,56,419	4,28,210	12,84,629
SCHOOL, QUADIAN	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	6,00,160	0	6,00,160
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

***** -----

TOTAL(MH)	14,56,579	4,28,210	18,84,789
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***** -----

TOTAL(DD0)	14,56,579	4,28,210	18,84,789
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HEADMASTER, GOVERNMENT HIGH 2202	01-GOVERNMENT	75,33,805	26,70,954	1,02,04,759
SCHOOL, AULAKH BERI	SECONDARY			

FINSUB0722.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	75,33,805	26,70,954	1,02,04,759

2235	03-REIMBURSEMEN	20,737	2,52,277	2,73,014
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	20,737	2,52,277	2,73,014

*****					-----		
TOTAL(DD0)					75,54,542	29,23,231	1,04,77,773
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,10,65,829	2,87,53,768	10,98,19,597
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,000	4,000	6,000
				COUNSELLING			
				40-GUIDANCE AND	4,224	5,974	10,198
				COUNSELLING			
*****					-----		
TOTAL(MH)					8,10,72,053	2,87,63,742	10,98,35,795
			2235	02-EX-GRATIA	0	2,00,000	2,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	61,008	2,23,523	2,84,531
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	38,386	1,31,763	1,70,149
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	99,394	5,55,286	6,54,680

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,11,71,447	2,93,19,028	11,04,90,475
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,30,256	71,022	3,01,278
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKOHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			3,29,650	6,26,308	9,55,958
			2235	03-REIMBURSEMEN	20,161	19,400	39,561
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

16-WELFARE OF	4,32,000	0	4,32,000
DEFENCE SERVICE			
PERSONNELS			

*****	-----	-----	-----
TOTAL(MH)	4,52,161	19,400	4,71,561

*****	-----	-----	-----
TOTAL(DD0)	8,18,53,864	2,94,09,450	11,12,63,314

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	63,168	0	63,168
SCHOOL, FEROZEPPUR KALAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	44,00,922	73,35,252	1,17,36,174
		PRIMARY SCHOOLS			
		01-GOVERNMENT	60,97,912	6,40,843	67,38,755
		SECONDARY			
		SCHOOLS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

01-INSPECTION	67,868	0	67,868
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40-GUIDANCE AND	0	2,488	2,488
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COUNSELLING

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TOTAL(MH)	1,06,29,870	79,78,583	1,86,08,453
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,99,766	0	1,99,766
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		04-LEGAL AID TO	95,158	0	95,158
		THE POOR			
		16-WELFARE OF	6,51,702	0	6,51,702
		DEFENCE SERVICE			
		PERSONNELS			

TOTAL(MH)			1,15,76,496	79,78,583	1,95,55,079

TOTAL(DD0)			1,15,76,496	79,78,583	1,95,55,079
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	15,150	0	15,150
SCHOOL, KALER KALAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	5,23,048	0	5,23,048
		ARTS COLLEGES			
		01-GOVERNMENT	62,68,676	51,65,746	1,14,34,422

PRIMARY SCHOOLS

01-GOVERNMENT	1,23,73,837	30,25,559	1,53,99,396
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	0	1,36,928	1,36,928
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02-DIRECTION-ST	2,72,628	70,396	3,43,024
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AFF OF FIELD

OFFICES

*****	-----	-----	-----
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TOTAL(MH)	1,94,53,339	83,98,629	2,78,51,968
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2235	01-DISTRICT	2,09,660	0	2,09,660
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SOLDIERS,

SAILORS AND

AIRMEN'S

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE BOARD			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-STATE SOCIAL	89,61,000	0	89,61,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		ASSISTANCE			
	PUNJAB			PROGRAMME			
				04-LEGAL AID TO	83,392	0	83,392
				THE POOR			

			TOTAL(MH)		92,54,052	0	92,54,052

		TOTAL(DDO)			2,87,07,391	83,98,629	3,71,06,020
		HEADMASTER, HIGH SCHOOL, JAURA	2202	01-DIRECTION	4,55,257	1,02,022	5,57,279
		CHHATRAN		AND			
				ADMINISTRATION			

	01-GOVERNMENT	2,07,12,612	1,15,50,704	3,22,63,316
	PRIMARY SCHOOLS			
	01-GOVERNMENT	2,83,58,071	1,11,07,022	3,94,65,093
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	67,100	1,37,640	2,04,740
	40-GUIDANCE AND	0	2,494	2,494
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	4,95,93,040	2,28,99,882	7,24,92,922
2235	01-DISTRICT	20,824	0	20,824
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

04-LEGAL AID TO	8,777	0	8,777
THE POOR			

16-WELFARE OF	2,09,952	0	2,09,952
DEFENCE SERVICE			
PERSONNELS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,39,553	0	2,39,553

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			4,98,32,593	2,28,99,882	7,27,32,475

HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION	2,39,222	64,368	3,03,590
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	28,076	5,61,702	5,89,778
		ARTS COLLEGES			
		01-GOVERNMENT	1,05,40,061	1,61,88,026	2,67,28,087
		PRIMARY SCHOOLS			
		01-GOVERNMENT	5,03,02,585	2,07,75,515	7,10,78,100
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		01-INSPECTION	37,155	1,55,296	1,92,451
		40-GUIDANCE AND	3,488	2,244	5,732
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	6,13,90,140	3,77,50,151	9,91,40,291

2235	01-DISTRICT	48,138	0	48,138
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	16-WELFARE OF	3,000	0	3,000
	DEFENCE SERVICE			
	PERSONNELS			

*****	-----	-----	-----
TOTAL(MH)	51,138	0	51,138

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FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			11,10,34,318	6,06,50,033	17,16,84,351
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	01-DIRECTION	2,21,758	1,42,622	3,64,380
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		AND			
	PUNJAB	BATALA		ADMINISTRATION			
				01-GOVERNMENT	1,86,89,906	8,53,224	1,95,43,130
				PRIMARY SCHOOLS			
				01-GOVERNMENT	2,73,09,033	1,15,96,073	3,89,05,106
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	10,035	52,680	62,715
				02-DIRECTION-ST	2,26,776	0	2,26,776
				AFF OF FIELD			
				OFFICES			

FINSUB0722.TXT					
40-GUIDANCE AND		1,244	1,232	2,476	
COUNSELLING					
*****		-----			
TOTAL(MH)		4,65,09,890	1,26,45,831	5,91,55,721	
2235	04-STATE SOCIAL	42,00,000	0	42,00,000	
ASSISTANCE					
PROGRAMME					
*****		-----			
TOTAL(MH)		42,00,000	0	42,00,000	
*****		-----			
TOTAL(DD0)		16,16,93,070	7,32,95,864	23,49,88,934	
HEADMASTER, S K D KH HIGH	2202	01-DIRECTION	1,41,622	0	1,41,622
SCHOOL, TUGALWALA		AND			
ADMINISTRATION					
		01-GOVERNMENT	1,35,82,680	39,80,505	1,75,63,185

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND1,0002,2503,250

COUNSELLING

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)1,37,25,30239,82,7551,77,08,057

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S K D KH HIGH	2235	04-LEGAL AID TO	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, TUGALWALA		THE POOR			
	PUNJAB						

*****-----

TOTAL(MH)	1,000	0	1,000
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*****	-----	-----	-----
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TOTAL(DDO)	1,37,26,302	39,82,755	1,77,09,057
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HEADMASTER, CHRISTIAN PRIMARY	2202	01-GOVERNMENT	73,56,536	0	73,56,536
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SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
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		01-GOVERNMENT	2,93,626	1,41,824	4,35,450
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	76,50,162	1,41,824	77,91,986
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2235	03-REIMBURSEMEN	33,031	0	33,031
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	33,031	0	33,031	

*****	-----			
TOTAL(DDO)	76,83,193	1,41,824	78,25,017	

HEADMASTER, CHRISTIAN PRIMARY	2235	01-DISTRICT	1,04,016	0	1,04,016
SCHOOL, KAHALWAN		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		04-LEGAL AID TO	9,992	0	9,992

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE POOR			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2235	04-STATE SOCIAL	3,15,00,000	0	3,15,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN		ASSISTANCE			
	PUNJAB			PROGRAMME			
			*****	-----			
			TOTAL(MH)		3,16,14,008	0	3,16,14,008
			*****	-----			
			TOTAL(DDO)		3,16,14,008	0	3,16,14,008
		HEADMASTER,D A V HIGH SCHOOL,	2202	01-ASSISTANCE	2,82,262	0	2,82,262
		KALANAUR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****	-----			

		FINSUB0722.TXT			
		TOTAL(MH)	2,82,262	0	2,82,262
	2235	03-REIMBURSEMEN	33,038	0	33,038
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	33,038	0	33,038
		*****	-----		
		TOTAL(DD0)	3,15,300	0	3,15,300
HEADMASTER,G N (GIRLS) HIGH	2235	03-REIMBURSEMEN	92,777	0	92,777
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	15,288	0	15,288
THE POOR			

04-STATE SOCIAL	88,50,000	0	88,50,000
ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME							

TOTAL(MH)							
					89,58,065	0	89,58,065

TOTAL(DDO)							
					89,58,065	0	89,58,065
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,35,700	0	1,35,700

DEPARTMENT OF EDUCATION, SCHOOL, BHORTH KAZICHAK

PUNJAB

FINSUB0722.TXT

AND

ADMINISTRATION

***** -----

TOTAL(MH) 1,35,700 0 1,35,700

2235 03-COMPENSATION 1,08,38,000 2,70,95,000 3,79,33,000

TO THE FARMERS

OF BORDER AREA

WHOSE LAND IS

SITUATED

BETWEEN BORDER

FENCE AND

INTERNATIONAL

BORDER

03-REIMBURSEMEN 39,189 28,769 67,958

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,31,763	0	1,31,763
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THE POOR

16-WELFARE OF	60,000	0	60,000
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DEFENCE SERVICE

PERSONNELS

*****	-----	-----	-----
TOTAL(MH)	1,10,68,952	2,71,23,769	3,81,92,721

*****	-----	-----	-----
TOTAL(DDO)	1,12,04,652	2,71,23,769	3,83,28,421

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,97,222	13,96,938	57,94,160
SCHOOL, SHAHPURKANDI		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 43,97,222 13,96,938 57,94,160

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	01-OLD AGE	86,155	0	86,155
	DEPARTMENT OF EDUCATION, SCHOOL, SHAHPURKANDI		PENSIONS			
	PUNJAB					

03-REIMBURSEMEN 75,050 37,162 1,12,212

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 5,220 0 5,220

THE POOR

***** -----

TOTAL(MH) 1,66,425 37,162 2,03,587

TOTAL (DD0)	45,63,647	14,34,100	59,97,747
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ASSISTANT CONROTLLER, (F&A)0/0	2071	01-LEAVE	19,89,960	0	19,89,960
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CIVIL SURGEON SAS NAGAR		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	19,89,960	0	19,89,960
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2202	16-SETTING UP	15,92,168	0	15,92,168
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OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

TOTAL (MH)	15,92,168	0	15,92,168
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TOTAL(DDO)	35,82,128	0	35,82,128
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT	4,79,04,459	1,60,95,634	6,40,00,093
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB						

01-INSPECTION	10,25,372	3,87,700	14,13,072
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TOTAL(MH)	5,05,21,999	1,64,83,334	6,70,05,333
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TOTAL(DDO)	5,25,11,959	1,64,83,334	6,89,95,293
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B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	01-GOVERNMENT	4,15,02,297	1,40,32,623	5,55,34,920
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PRIMARY SCHOOLS

01-INSPECTION	7,98,368	3,47,112	11,45,480
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TOTAL(MH)	4,23,00,665	1,43,79,735	5,66,80,400
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TOTAL(DD0)	4,23,00,665	1,43,79,735	5,66,80,400
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B.P.E.O,BLOCK PRIMARY EDUCATION 2202	01-GOVERNMENT	5,60,17,354	1,87,07,830	7,47,25,184
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OFFICER, KOT KAPURA PRIMARY SCHOOLS

01-INSPECTION	4,48,674	1,50,064	5,98,738
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TOTAL(MH)	5,64,66,028	1,88,57,894	7,53,23,922
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2235	03-REIMBURSEMEN	5,05,697	0	5,05,697
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T OF MEDICAL

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	9,972	0	9,972
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	5,15,669	0	5,15,669

*****	-----	-----	-----
TOTAL(DD0)	5,69,81,697	1,88,57,894	7,58,39,591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	20,719	0	20,719

FINSUB0722.TXT					
DEPARTMENT OF EDUCATION, OFFICER, N.S.WALA		T OF MEDICAL			
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,722	0	9,722
		THE POOR			
	*****	-----			
	TOTAL(MH)		30,441	0	30,441
	*****	-----			
	TOTAL(DDO)		30,441	0	30,441
B.P.E.O,BLOCK PRIMAY EDUCATION	2202	01-GOVERNMENT	5,56,10,398	1,60,10,213	7,16,20,611
OFFICER, JAITU		PRIMARY SCHOOLS			
		01-INSPECTION	7,68,070	1,98,576	9,66,646
	*****	-----			
	TOTAL(MH)		5,63,78,468	1,62,08,789	7,25,87,257

	2235	03-REIMBURSEMEN	2,94,921	0	2,94,921
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	2,94,921	0	2,94,921

		TOTAL(DD0)	5,66,73,389	1,62,08,789	7,28,82,178
B.P.E.O-I,BLOCK PRIMARY	2202	01-GOVERNMENT	3,16,49,243	1,08,93,096	4,25,42,339
EDUCATION OFFICER-I		PRIMARY SCHOOLS			
		01-INSPECTION	5,73,700	1,91,400	7,65,100

		TOTAL(MH)	3,22,22,943	1,10,84,496	4,33,07,439

2235	01-PENSION AND	18,800	0	18,800
	OTHER BENEFITS			
	TO THE FREEDOM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FIGHTERS AND
THEIR WARDS

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I,BLOCK PRIMARY	2235	04-STATE SOCIAL	25,83,000	0	25,83,000
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-I		ASSISTANCE			
	PUNJAB			PROGRAMME			
				39-CREATION OF	2,00,000	0	2,00,000
				VICTIM			
				COMPENSATION			
				FUND			

TOTAL(DD0)

3,50,24,743

1,10,84,496

4,61,09,239

B.P.E.O-II,BLOCK PRIMARY

2202

01-GOVERNMENT

4,76,33,108

1,60,36,260

6,36,69,368

EDUCATION OFFICER-II

PRIMARY SCHOOLS

01-INSPECTION

3,02,250

1,00,750

4,03,000

TOTAL(MH)

4,79,35,358

1,61,37,010

6,40,72,368

2235

03-REIMBURSEMEN

2,70,327

0

2,70,327

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

2,21,161

0

2,21,161

THE POOR

*****				-----			
TOTAL(MH)		4,91,488		0		4,91,488	

*****				-----			
TOTAL(DD0)		4,84,26,846		1,61,37,010		6,45,63,856	

B.P.E.O-III,BLOCK PRIMARY	2202	01-GOVERNMENT	3,51,41,386	1,15,99,920	4,67,41,306
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		01-INSPECTION	6,89,764	1,94,290	8,84,054

*****				-----			
TOTAL(MH)		3,58,31,150		1,17,94,210		4,76,25,360	

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-III,BLOCK PRIMARY	2235	FINSUB0722.TXT 01-OLD AGE	19,900	0	19,900
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-III		PENSIONS			
	PUNJAB						
				01-PENSION AND	26,300	0	26,300
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	1,71,381	2,03,268	3,74,649
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		2,17,581	2,03,268	4,20,849
			*****	-----			
			TOTAL(DDO)		3,60,48,731	1,19,97,478	4,80,46,209

FINSUB0722.TXT					
B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT	8,29,27,648	3,35,60,055	11,64,87,703
		PRIMARY SCHOOLS			
		01-INSPECTION	6,68,642	2,64,290	9,32,932
	*****		-----	-----	-----
	TOTAL(MH)		8,35,96,290	3,38,24,345	11,74,20,635
	*****		-----	-----	-----
	TOTAL(DDO)		8,35,96,290	3,38,24,345	11,74,20,635
B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT	4,16,81,177	1,42,12,759	5,58,93,936
		PRIMARY SCHOOLS			
		01-INSPECTION	6,86,569	2,10,608	8,97,177
	*****		-----	-----	-----
	TOTAL(MH)		4,23,67,746	1,44,23,367	5,67,91,113
	*****		-----	-----	-----
	TOTAL(DDO)		4,23,67,746	1,44,23,367	5,67,91,113

B.P.E.O., LAMBI	2202	01-GOVERNMENT	5,93,02,656	1,54,30,335	7,47,32,991
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O., LAMBI	2202	01-INSPECTION	4,00,994	1,42,608	5,43,602
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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TOTAL(MH)	5,97,03,650	1,55,72,943	7,52,76,593
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TOTAL(DDO)	5,97,03,650	1,55,72,943	7,52,76,593
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B.P.E.O., MALOUT MANDI	2202	01-GOVERNMENT	5,98,33,018	1,99,07,755	7,97,40,773
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PRIMARY SCHOOLS

		01-INSPECTION	3,48,252	1,18,230	4,66,482

	TOTAL(MH)		6,01,81,270	2,00,25,985	8,02,07,255

	TOTAL(DDO)		6,01,81,270	2,00,25,985	8,02,07,255
B.P.E.O.,MOGA-1	2202	01-GOVERNMENT	6,77,83,360	2,54,11,183	9,31,94,543
		PRIMARY SCHOOLS			
		01-INSPECTION	2,72,148	3,84,572	6,56,720

	TOTAL(MH)		6,80,55,508	2,57,95,755	9,38,51,263

	TOTAL(DDO)		6,80,55,508	2,57,95,755	9,38,51,263
B.P.E.O.,MOGA-2	2202	01-GOVERNMENT	4,53,34,048	1,50,42,485	6,03,76,533

PRIMARY SCHOOLS

01-INSPECTION	8,82,316	4,83,256	13,65,572
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TOTAL(MH)	4,62,16,364	1,55,25,741	6,17,42,105
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TOTAL(DDO)	4,62,16,364	1,55,25,741	6,17,42,105
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B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT	5,98,43,671	2,87,66,032	8,86,09,703
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PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MUKATSAR-II	2202	01-INSPECTION	3,81,008	1,24,336	5,05,344
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DEPARTMENT OF EDUCATION,

PUNJAB

*****			-----		
TOTAL(MH)			6,02,24,679	2,88,90,368	8,91,15,047

*****			-----		
TOTAL(DDO)			6,02,24,679	2,88,90,368	8,91,15,047

BASIC TRAINING CENTRE,BASIC	2230	01-DIRECTORATE	19,10,024	6,47,213	25,57,237
TRAINING CENTRE, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL(MH)			19,10,024	6,47,213	25,57,237

*****			-----		
TOTAL(DDO)			19,10,024	6,47,213	25,57,237

BLCOK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,24,04,236	1,16,86,879	4,40,91,115
OFFICER,KAPURTHALA		PRIMARY SCHOOLS			

		01-INSPECTION	5,90,976	2,72,623	8,63,599
*****		-----			
TOTAL(MH)			3,29,95,212	1,19,59,502	4,49,54,714
2235	03-REIMBURSEMEN	0	1,46,125	1,46,125	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		0	1,46,125	1,46,125	
*****		-----			
TOTAL(DD0)			3,29,95,212	1,21,05,627	4,51,00,839
BLOCK PAIRMARY EDUATION	2202	01-GOVERNMENT	21,18,41,744	11,24,84,322	32,43,26,066
OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
		01-INSPECTION	27,03,033	10,49,676	37,52,709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	TOTAL(MH)		21,45,44,777	11,35,33,998	32,80,78,775
	DEPARTMENT OF EDUCATION,	OFFICER-II,DHARAMKOT					
	PUNJAB						
			2225	01-DIRECTION	10,09,364	4,13,656	14,23,020
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		21,55,54,141	11,39,47,654	32,95,01,795
			*****		-----	-----	-----

TOTAL (DD0)	FINSUB0722.TXT	21,55,54,141	11,39,47,654	32,95,01,795
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BLOCK PRIMARY OFFICER,OFFICE OF 2202	01-GOVERNMENT	4,71,37,818	1,55,76,066	6,27,13,884
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THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, PAKHOWAL

01-GOVERNMENT	5,19,256	5,91,284	11,10,540
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	1,67,461	1,35,016	3,02,477
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TOTAL (MH)	4,78,24,535	1,63,02,366	6,41,26,901
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2235	03-REIMBURSEMEN	0	12,265	12,265
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	9,193	0	9,193
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	9,193	12,265	21,458

*****	-----	-----	-----
TOTAL(DD0)	4,78,33,728	1,63,14,631	6,41,48,359

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2202	01-GOVERNMENT	85,13,153	27,22,750	1,12,35,903
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, ZIRA-I					
				01-INSPECTION	6,04,868	6,39,788	12,44,656

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TOTAL(MH)	91,18,021	33,62,538	1,24,80,559
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2235	01-DISTRICT	500	0	500
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	1,68,338	0	1,68,338
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	10,371	0	10,371
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THE POOR

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TOTAL(MH)	1,79,209	0	1,79,209
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TOTAL(DD0)			92,97,230	33,62,538	1,26,59,768
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BLOCK PRIMARY EDUATION	2235	01-DISTRICT	1,297	0	1,297
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OFFICER, JALALABAD		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		03-REIMBURSEMEN	56,841	0	56,841
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			58,138	0	58,138
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TOTAL(DD0)			58,138	0	58,138
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		01-INSPECTION	8,93,052	2,84,140	11,77,192
*****		-----			
TOTAL(MH)			2,11,88,482	85,93,077	2,97,81,559
2235	04-LEGAL AID TO	13,055	0	13,055	
THE POOR					
*****		-----			
TOTAL(MH)			13,055	0	13,055
*****		-----			
TOTAL(DD0)			2,12,01,537	85,93,077	2,97,94,614
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,67,30,471	78,94,115	3,46,24,586
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
		01-INSPECTION	4,37,598	49,052	4,86,650
*****		-----			
TOTAL(MH)			2,71,68,069	79,43,167	3,51,11,236

2235	04-LEGAL AID TO	1,500	0	1,500
	THE POOR			

*****	-----			
TOTAL(MH)		1,500	0	1,500

*****	-----			
TOTAL(DDO)		2,71,69,569	79,43,167	3,51,12,736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,61,64,136	1,04,55,006	4,66,19,142
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
	PUNJAB	AMLOH					

		FINSUB0722.TXT			
		01-INSPECTION	4,60,754	1,33,408	5,94,162
		*****	-----	-----	-----
		TOTAL(MH)	3,66,24,890	1,05,88,414	4,72,13,304
2235	04-LEGAL AID TO	9,192	0	9,192	
	THE POOR				
		*****	-----	-----	-----
		TOTAL(MH)	9,192	0	9,192
		*****	-----	-----	-----
		TOTAL(DD0)	3,66,34,082	1,05,88,414	4,72,22,496
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,02,62,368	96,17,285	2,98,79,653
EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
		01-INSPECTION	4,59,684	1,53,228	6,12,912
		*****	-----	-----	-----
		TOTAL(MH)	2,07,22,052	97,70,513	3,04,92,565

FINSUB0722.TXT					
	2235	04-LEGAL AID TO	1,12,923	0	1,12,923
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	1,12,923	0	1,12,923
		*****	-----	-----	-----
		TOTAL(DDO)	2,08,34,975	97,70,513	3,06,05,488
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,75,13,426	80,92,446	3,56,05,872
		EDUCATION OFFICER,SIRHAND-II	PRIMARY SCHOOLS		
		01-INSPECTION	3,89,296	52,056	4,41,352
		*****	-----	-----	-----
		TOTAL(MH)	2,79,02,722	81,44,502	3,60,47,224
	2235	04-LEGAL AID TO	1,65,874	0	1,65,874
		THE POOR			
GOVERNMENT OF PUNJAB					Page 130
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 319					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,65,874	0	1,65,874
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-II					
	PUNJAB						

		TOTAL(DD0)			2,80,68,596	81,44,502	3,62,13,098
		BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	6,71,21,129	2,61,24,615	9,32,45,744
		(WEST-I),JALANDHAR		PRIMARY SCHOOLS			

		TOTAL(MH)			6,72,87,003	2,61,24,615	9,34,11,618

FINSUB0722.TXT

TOTAL (DDO)9,51,89,7253,42,69,11712,94,58,842

BLOCK PRIMARY EDUCATION OFFICER 223501-OLD AGE6950695

-I, ABOHARPENSIONS

03-REIMBURSEMEN35,591035,591

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO17,820017,820

THE POOR

*****-----

TOTAL (MH)54,106054,106

*****-----

TOTAL (DDO)54,106054,106

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	3,80,43,997	1,22,02,170	5,02,46,167
BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	4,640	0	4,640
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	01-INSPECTION	6,37,900	3,63,764	10,01,664
	DEPARTMENT OF EDUCATION,	BADSON-II,BADSON-II, NABHA					
	PUNJAB						
*****					-----		
			TOTAL(MH)		3,86,86,537	1,25,65,934	5,12,52,471

TOTAL(DD0)		3,86,86,537	1,25,65,934	5,12,52,471	

BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	2,07,387	0	2,07,387
I,TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		2,07,387	0	2,07,387	

TOTAL(DD0)		2,07,387	0	2,07,387	

BLOCK PRIMARY EDUCATION OFFICER	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
II,TARN TARAN		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,75,549	0	3,75,549
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,75,549	1,00,000	5,75,549

*****	-----	-----	-----
TOTAL(DD0)	4,75,549	1,00,000	5,75,549

BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT	2,00,38,277	1,70,40,313	3,70,78,590
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		NAROT JAIMAL SINGH		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202		01-INSPECTION	7,47,720	2,49,640	9,97,360
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH					
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		2,07,85,997	1,72,89,953	3,80,75,950
			*****		-----	-----	-----
			TOTAL(DDO)		2,07,85,997	1,72,89,953	3,80,75,950
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,82,10,306	93,44,850	3,75,55,156
		OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, HAZIPUR					
				01-INSPECTION	2,35,504	1,85,260	4,20,764
			*****		-----	-----	-----

FINSUB0722.TXT			
TOTAL(MH)	2,84,45,810	95,30,110	3,79,75,920

TOTAL (DDO)	2,84,45,810	95,30,110	3,79,75,920
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,95,96,836	88,37,825	3,84,34,661
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OFFICER,, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, TALWARA

01-INSPECTION	3,00,632	2,57,398	5,58,030
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* * * * *

TOTAL (MH)	2, 98, 97, 468	90, 95, 223	3, 89, 92, 691
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2235	03-REIMBURSEMEN	1,27,970	0	1,27,970
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

FINSUB0722.TXT

TOTAL (MH)	1,27,970	0	1,27,970
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TOTAL (DDO)	3,00,25,438	90,95,223	3,91,20,661
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,62,83,175	1,55,55,863	6,18,39,038
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	7,45,476	1,06,324	8,51,800
	DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB					
	PUNJAB						

TOTAL (MH)	4,70,28,651	1,56,62,187	6,26,90,838
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*****			-----			
TOTAL (DDO)			4,70,28,651	1,56,62,187	6,26,90,838	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,18,64,357	71,62,659	2,90,27,016	
OFFICER, AUR		PRIMARY SCHOOLS				
			01-INSPECTION	2,70,032	67,508	3,37,540
*****			-----			
TOTAL (MH)			2,21,34,389	72,30,167	2,93,64,556	
*****			-----			
TOTAL (DDO)			2,21,34,389	72,30,167	2,93,64,556	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,04,27,671	67,45,952	2,71,73,623	
OFFICER, BALACHAUR-I		PRIMARY SCHOOLS				
			01-INSPECTION	4,00,104	1,34,480	5,34,584
*****			-----			
TOTAL (MH)			2,08,27,775	68,80,432	2,77,08,207	

TOTAL (DDO)

2,08,27,775

68,80,432

2,77,08,207

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

2,36,60,654

1,12,23,783

3,48,84,437

OFFICER, BANGA

PRIMARY SCHOOLS

01-INSPECTION

3,18,088

1,27,351

4,45,439

TOTAL (MH)

2,39,78,742

1,13,51,134

3,53,29,876

TOTAL (DDO)

2,39,78,742

1,13,51,134

3,53,29,876

BLOCK PRIMARY EDUCATION

2235

03-REIMBURSEMEN

5,000

2,218

7,218

OFFICER, BANUR AT RAJPURA

T OF MEDICAL

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		5,000	2,218	7,218
*****					-----		
			TOTAL(DDO)		5,000	2,218	7,218
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,34,17,125	67,45,625	3,01,62,750
	DEPARTMENT OF EDUCATION,	OFFICER,BHULATH		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	10,32,396	2,38,804	12,71,200
*****					-----		
			TOTAL(MH)		2,44,49,521	69,84,429	3,14,33,950

	2235	03-REIMBURSEMEN	1,02,050	11,500	1,13,550
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,02,050	11,500	1,13,550

		TOTAL(DD0)	2,45,51,571	69,95,929	3,15,47,500
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,23,93,242	1,53,64,965	4,77,58,207
OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
		01-INSPECTION	2,47,704	3,66,129	6,13,833

		TOTAL(MH)	3,26,40,946	1,57,31,094	4,83,72,040
	2235	03-REIMBURSEMEN	40,266	0	40,266

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 135

DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		40,266	0	40,266
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNERHERI II					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			3,26,81,212	1,57,31,094	4,84,12,306

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,45,04,209	35,06,899	2,80,11,108
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OFFICER, BHUNGA-1		PRIMARY SCHOOLS			
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		01-INSPECTION	3,27,988	58,048	3,86,036
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TOTAL(MH)			2,48,72,463	35,64,947	2,84,37,410
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TOTAL(DDO)			5,75,13,409	1,92,96,041	7,68,09,450
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,58,56,881	36,18,304	2,94,75,185
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OFFICER, BHUNGA-2		PRIMARY SCHOOLS			
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		01-INSPECTION	1,10,366	0	1,10,366
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TOTAL(MH)			2,59,67,247	36,18,304	2,95,85,551
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2235		03-REIMBURSEMEN	1,68,823	0	1,68,823
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,68,823	0	1,68,823

*****	-----	-----	-----
TOTAL(DD0)	2,61,36,070	36,18,304	2,97,54,374

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,12,63,446	4,52,43,462	17,65,06,908
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					

01-INSPECTION	16,95,608	5,16,167	22,11,775
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	13,29,59,054	4,57,59,629	17,87,18,683
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	4,00,000	0	4,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO			
	PUNJAB	OFFICER		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	19,94,971	1,43,402	21,38,373
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	90,000	0	90,000
				THE POOR			

TOTAL(MH)	13,54,44,025	4,59,03,031	18,13,47,056
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TOTAL(DDO)	13,54,44,025	4,59,03,031	18,13,47,056
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	36,916	0	36,916
OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
OFFICER (HQ)		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	36,916	0	36,916
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2235	09-INTEGRATED	23,47,725	0	23,47,725
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

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TOTAL(MH)	23,47,725	0	23,47,725
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TOTAL (DDO)	23,84,641	0	23,84,641
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,60,51,163	0	3,60,51,163
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER HSP IB					
				01-GOVERNMENT	3,94,832	0	3,94,832
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	1,63,202	0	1,63,202

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TOTAL(MH)	3,89,56,922	0	3,89,56,922
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,74,715	9,98,427	12,73,142
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	2,74,715	11,98,427	14,73,142
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TOTAL (DDO)			3,92,68,553	11,98,427	4,04,66,980
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,28,35,869	36,921	3,28,72,790
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER HSP II B

		01-GOVERNMENT	13,42,640	0	13,42,640
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-INSPECTION	2,04,208	0	2,04,208
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

TOTAL(MH)

3,43,82,717

36,921

3,44,19,638

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO			
	PUNJAB	OFFICER HSP II B		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,52,774	13,700	1,66,474
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

3,45,35,491

2,50,621

3,47,86,112

TOTAL (DD0)	FINSUB0722.TXT	3,45,35,491	2,50,621	3,47,86,112
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,84,15,522	1,58,98,097	6,43,13,619
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, BUDHLADA-II AT BARETA

01-INSPECTION	2,450	0	2,450
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TOTAL(MH)	4,84,17,972	1,58,98,097	6,43,16,069
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2235	01-PENSION AND	22,500	0	22,500
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	3,99,422	0	3,99,422
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	4,21,922	0	4,21,922

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	4,88,39,894	1,58,98,097	6,47,37,991
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,12,66,817	2,03,64,688	8,16,31,505
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDLADHA-1					

01-INSPECTION	4,51,650	1,39,394	5,91,044
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TOTAL(MH)	6,21,40,389	2,05,04,082	8,26,44,471
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,29,571	0	2,29,571
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	2,765	2,765
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THE POOR

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TOTAL(MH)	4,29,571	2,765	4,32,336
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TOTAL(DDO)	11,09,87,932	3,64,04,944	14,73,92,876
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,21,00,676	73,02,921	2,94,03,597
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, BULHOWAL

01-GOVERNMENT	28,14,258	0	28,14,258
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

FINSUB0722.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,38,824	1,38,824	2,77,648
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, BULHOWAL					

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TOTAL(MH)	2,50,53,758	74,41,745	3,24,95,503
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2235	02-EX-GRATIA	0	3,00,000	3,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	63,903	0	63,903
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL(MH)			63,903	3,00,000	3,63,903
*****			-----		
TOTAL(DD0)			2,51,17,661	77,41,745	3,28,59,406
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	84,984	0	84,984
OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
OFFICER, DASUYA-2					
		01-GOVERNMENT	2,66,07,964	98,08,197	3,64,16,161
		PRIMARY SCHOOLS			
		01-GOVERNMENT	42,80,856	5,13,468	47,94,324
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	95,176	95,176	1,90,352
		40-GUIDANCE AND	138	0	138
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		3,10,69,118	1,04,16,841	4,14,85,959

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,44,600	52,528	1,97,128
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER, DASUYA-2		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	1,480	0	1,480
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

		*****				-----				
		TOTAL (MH)		3,12,15,198		1,04,69,369		4,16,84,567		
		*****				-----				
		TOTAL (DDO)		3,12,15,198		1,04,69,369		4,16,84,567		
BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT		2,81,76,914		93,42,192		3,75,19,106	
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS							
OFFICER, DASUYA-I										
			01-GOVERNMENT		11,48,956		67,308		12,16,264	
			SECONDARY							
			SCHOOLS SPORTS							
			AND YOUTH							
			SERVICES							
			01-INSPECTION		2,06,944		2,06,944		4,13,888	
			*****				-----			
		TOTAL (MH)		2,95,32,814		96,16,444		3,91,49,258		

FINSUB0722.TXT				
2235	03-REIMBURSEMEN	99,758	3,13,939	4,13,697
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	99,758	3,13,939	4,13,697

*****	-----	-----	-----
TOTAL(DDO)	2,96,32,572	99,30,383	3,95,62,955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,37,87,251	3,61,04,498	11,98,91,749
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

FINSUB0722.TXT					
PUNJAB	OFFICER, EAST-1				
		01-INSPECTION	7,21,731	3,52,022	10,73,753
		*****	-----	-----	-----
		TOTAL(MH)	8,46,08,740	3,67,70,459	12,13,79,199
		*****	-----	-----	-----
		TOTAL(DDO)	11,41,41,554	4,63,86,903	16,05,28,457
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,60,18,044	53,56,250	2,13,74,294
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, GARHSHANKAR-1					
		01-GOVERNMENT	59,310	6,15,776	6,75,086
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,74,824	0	1,74,824
		*****	-----	-----	-----
		TOTAL(MH)	1,62,52,178	59,72,026	2,22,24,204

FINSUB0722.TXT

	2235	06 - INTEGRATED	19,63,548	0	19,63,548
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
	*****		-----	-----	-----
	TOTAL (MH)		19,63,548	0	19,63,548
	*****		-----	-----	-----
	TOTAL (DDO)		1,82,15,726	59,72,026	2,41,87,752
BLOCK PRIMARY EDUCATION	2202	01 - GOVERNMENT	4,73,39,223	1,56,73,569	6,30,12,792
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-1					
		01 - INSPECTION	1,01,088	41,544	1,42,632

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,74,40,311	1,57,15,113	6,31,55,424
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	43,926	20,848	64,774
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER, JHUNIR-1		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		4,74,84,237	1,57,35,961	6,32,20,198
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			TOTAL(DDO)		4,74,84,237	1,57,35,961	6,32,20,198
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,82,27,812	1,84,25,496	6,66,53,308
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, JHUNIR-II AT					
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SARDULGARH					
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		01-INSPECTION	1,54,834	47,588	2,02,422
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TOTAL(MH)			4,83,82,646	1,84,73,084	6,68,55,730
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TOTAL(DDO)			4,83,82,646	1,84,73,084	6,68,55,730
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,79,19,605	59,01,902	2,38,21,507
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, MEHALPUR-1					
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		01-GUIDANCE AND	1,077	0	1,077
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		COUNSELLING			
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		01-INSPECTION	1,62,982	0	1,62,982
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40-GUIDANCE AND	517	0	517
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,80,84,181	59,01,902	2,39,86,083

2235	03-REIMBURSEMEN	0	30,557	30,557
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	30,557	30,557

*****					-----		
TOTAL(DDO)					1,80,84,181	59,32,459	2,40,16,640
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,39,06,466	46,16,985	1,85,23,451
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, MEHALPUR-2					
				01-GOVERNMENT	19,010	0	19,010
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	1,39,119	0	1,39,119
*****					-----		
TOTAL(MH)					1,40,64,595	46,16,985	1,86,81,580
			2235	03-REIMBURSEMEN	18,000	1,52,792	1,70,792
				T OF MEDICAL			
				CHARGES TO			

GOVERNMENT

PENSIONERS

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TOTAL(MH)	18,000	1,52,792	1,70,792

*****	-----	-----	-----
TOTAL(DD0)	1,40,82,595	47,69,777	1,88,52,372

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	16,05,16,425	3,34,09,743	19,39,26,168
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					

01- INSPECTION	6,90,620	2,09,726	9,00,346
*****	-----	-----	-----
TOTAL (MH)	16,12,07,045	3,36,19,469	19,48,26,514

2235	03-REIMBURSEMEN	4,52,584	0	4,52,584
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,84,093	0	1,84,093
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
	PUNJAB	OFFICER-I					

			TOTAL(MH)		6,36,677	0	6,36,677

			TOTAL(DDO)		16,18,43,722	3,36,19,469	19,54,63,191

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,42,68,529	2,44,09,130	9,86,77,659

FINSUB0722.TXT				
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
OFFICER-II				
	01-INSPECTION	4,62,604	1,86,556	6,49,160
*****	-----			
TOTAL(MH)		7,47,31,133	2,45,95,686	9,93,26,819
2235	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,09,823	0	4,09,823
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)7,09,82307,09,823

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TOTAL(DDO)7,54,40,9562,45,95,68610,00,36,642

BLOCK PRIMARY EDUCATION220201-GOVERNMENT5,44,55,4621,78,51,5107,23,06,972

OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

OFFICER-IV

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	6,98,032	3,87,184	10,85,216
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER-IV					

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TOTAL(MH)	5,51,53,494	1,82,38,694	7,33,92,188
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2235	04-LEGAL AID TO	700	0	700
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THE POOR

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TOTAL(MH)	700	0	700
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TOTAL(DDO)	5,51,54,194	1,82,38,694	7,33,92,888
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BLOCK PRIMARY EDUCATION	2235	06-INTEGRATED	2,62,200	0	2,62,200
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OFFICER,BLOCK PRIMARY EDUCATION	CHILD
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OFFICER-V	DEVELOPMENT
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SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

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FINSUB0722.TXT					
TOTAL(MH)			2,62,200	0	2,62,200

TOTAL(DDO)			2,62,200	0	2,62,200
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,28,41,441	75,86,157	3,04,27,598
OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			
		01-GOVERNMENT	28,23,949	1,61,483	29,85,432
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		01-INSPECTION	4,39,440	3,60,364	7,99,804

TOTAL(MH)			2,61,04,830	81,09,249	3,42,14,079
GOVERNMENT OF PUNJAB				Page	147

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	14,026	0	14,026
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		FINSUB0722.TXT			
		04-LEGAL AID TO	2,910	0	2,910
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	16,936	2,00,000	2,16,936
		*****	-----	-----	-----
		TOTAL (DDO)	2,61,21,766	83,09,249	3,44,31,015
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,02,22,836	75,55,595	2,77,78,431
OFFICER,CHAMKAURSAHIB		PRIMARY SCHOOLS			
		01-GOVERNMENT	0	10,52,724	10,52,724
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	2,01,884	66,628	2,68,512
		*****	-----	-----	-----
		TOTAL(MH)	2,04,24,720	86,74,947	2,90,99,667

2235	03-REIMBURSEMEN	2,72,538	0	2,72,538
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		2,72,538	0	2,72,538

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	2,06,97,258	86,74,947	2,93,72,205
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,72,78,621	60,40,800	2,33,19,421
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OFFICER,CHOHLA SAHIB		PRIMARY SCH00LS			
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		01-INSPECTION	8,48,792	3,70,468	12,19,260
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TOTAL(MH)			1,83,99,951	64,11,268	2,48,11,219
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2235		03-REIMBURSEMEN	1,59,336	0	1,59,336
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		T OF MEDICAL			
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		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
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		PENSIONERS			
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TOTAL(MH)			1,59,336	0	1,59,336
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TOTAL(DD0)			3,89,84,007	1,50,86,215	5,40,70,222
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	6,86,080	6,86,080
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OFFICER,DERA BABA NANAK-1		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)		0	6,86,080	6,86,080
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TOTAL(DDO)		0	6,86,080	6,86,080
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,40,70,028	47,06,542	1,87,76,570
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OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
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		01-INSPECTION	72,258	0	72,258
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TOTAL(MH)		1,41,42,286	47,06,542	1,88,48,828
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			1,41,42,286	47,06,542	1,88,48,828
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,24,50,702	1,41,31,275	5,65,81,977
		OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
				01-INSPECTION	1,73,362	48,948	2,22,310
*****					-----	-----	-----
			TOTAL(MH)		5,67,66,350	1,88,86,765	7,56,53,115
*****					-----	-----	-----
		TOTAL(DD0)			5,67,66,350	1,88,86,765	7,56,53,115
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,23,96,737	74,39,298	2,98,36,035

OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
		01-INSPECTION	7,12,356	2,21,080	9,33,436
		*****	-----	-----	-----
TOTAL(MH)			2,31,09,093	76,60,378	3,07,69,471
		*****	-----	-----	-----
TOTAL(DDO)			2,31,09,093	76,60,378	3,07,69,471
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	10,523	0	10,523
OFFICER,DHAR-II, PATHANKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
TOTAL(MH)			10,523	0	10,523
		*****	-----	-----	-----
TOTAL(DDO)			10,523	0	10,523

BLOCK PRIMARY EDUCATION	2235	01-DISTRICT	75,132	0	75,132
OFFICER, DHARIWAL		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		75,132	0	75,132
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DD0)		FINSUB0722.TXT	75,132	0	75,132
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,16,30,723	1,67,08,471	4,83,39,194
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			
		01-INSPECTION	2,56,602	1,70,290	4,26,892
*****			-----	-----	-----
	TOTAL(MH)		3,19,62,457	1,68,78,761	4,88,41,218
*****			-----	-----	-----
	TOTAL(DD0)		3,19,62,457	1,68,78,761	4,88,41,218
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,16,63,969	96,53,809	4,13,17,778
OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
		01-INSPECTION	4,82,592	4,82,592	9,65,184
*****			-----	-----	-----
	TOTAL(MH)		3,21,46,561	1,01,36,401	4,22,82,962
	2235	04-LEGAL AID TO	0	95,158	95,158

FINSUB0722.TXT
THE POOR

* * * * *

TOTAL(MH)

0

95,158

95,158

TOTAL (DDO)

3, 21, 46, 561

1,02,31,559

4, 23, 78, 120

BLOCK PRIMARY EDUCATION

2202

01 - GOVERNMENT

2,08,40,298

68,60,245

2,77,00,543

OFFICER, DHIANPUR

PRIMARY SCHOOLS

01-INSPECTION

2, 62, 212

4,03,892

6,66,104

* * * * *

TOTAL (MH)

2, 11, 02, 510

72, 64, 137

2, 83, 66, 647

TOTAL (DDO)

2, 11, 02, 510

72, 64, 137

2,83,66,647

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,51,53,600	1,31,10,817	5,82,64,417
	DEPARTMENT OF EDUCATION,	OFFICER,DINANAGAR		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	2,36,592	46,308	2,82,900
			*****		-----	-----	-----
			TOTAL(MH)		4,53,90,192	1,31,57,125	5,85,47,317
			*****		-----	-----	-----
			TOTAL(DDO)		4,53,90,192	1,31,57,125	5,85,47,317
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,77,55,747	1,04,72,574	4,82,28,321
		OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
				01-INSPECTION	4,06,140	6,34,729	10,40,869
			*****		-----	-----	-----
			TOTAL(MH)		3,81,61,887	1,11,07,303	4,92,69,190

*****			-----		
TOTAL (DD0)			3,81,61,887	1,11,07,303	4,92,69,190
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,27,55,842	1,41,83,731	5,69,39,573
OFFICER,DORANGLA		PRIMARY SCHOOLS			
		01-INSPECTION	1,95,528	0	1,95,528
*****			-----		
TOTAL (MH)			4,29,51,370	1,41,83,731	5,71,35,101
*****			-----		
TOTAL (DD0)			4,29,51,370	1,41,83,731	5,71,35,101
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,39,83,264	2,36,38,012	6,76,21,276
OFFICER,FAZILKA-I		PRIMARY SCHOOLS			
		01-INSPECTION	4,50,230	2,36,098	6,86,328
*****			-----		
TOTAL (MH)			4,44,33,494	2,38,74,110	6,83,07,604

2235	03-REIMBURSEMEN	13,648	0	13,648
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	9,193	3,159	12,352
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-I		THE POOR			
	PUNJAB						
				04-STATE SOCIAL	63,45,000	0	63,45,000
				ASSISTANCE			
				PROGRAMME			

*****		-----			
TOTAL(MH)		63,67,841	3,159	63,71,000	
*****		-----			
TOTAL(DD0)		5,08,01,335	2,38,77,269	7,46,78,604	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,43,25,942	2,40,23,641	6,83,49,583
OFFICER, FAZILKA-II		PRIMARY SCHOOLS			
		01-INSPECTION	5,08,141	2,81,700	7,89,841
*****		-----			
TOTAL(MH)		4,48,34,083	2,43,05,341	6,91,39,424	
	2235	03-REIMBURSEMEN	6,92,908	0	6,92,908
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,81,252	0	1,81,252

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THE POOR

*****		-----		
TOTAL(MH)		8,74,160	0	8,74,160

*****		-----		
TOTAL(DDO)		4,57,08,243	2,43,05,341	7,00,13,584

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,79,79,935	68,31,972	2,48,11,907
OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			
		01-INSPECTION	1,45,844	0	1,45,844

*****		-----		
TOTAL(MH)		1,81,25,779	68,31,972	2,49,57,751

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500
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TOTAL(MH)	11,500	0	11,500
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TOTAL(DDO)	1,81,37,279	68,31,972	2,49,69,251
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BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,90,484	58,87,142	79,77,626
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		FINSUB0722.TXT SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	92,49,081	97,84,772	1,90,33,853
		*****	-----		
		TOTAL(DD0)	92,49,081	97,84,772	1,90,33,853
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,26,36,245	1,23,71,162	3,50,07,407
OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
		01-INSPECTION	4,62,555	8,13,680	12,76,235
		*****	-----		
		TOTAL(MH)	2,30,98,800	1,31,84,842	3,62,83,642

TOTAL(DDO)	2,30,98,800	1,31,84,842	3,62,83,642
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,43,92,114	1,45,88,886	6,89,81,000
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OFFICER,KHADUR SAHIB	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	8,25,812	3,03,336	11,29,148
	DEPARTMENT OF EDUCATION,	OFFICER,KHADUR SAHIB					
	PUNJAB						

TOTAL(MH)	5,52,17,926	1,48,92,222	7,01,10,148
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TOTAL(DDO)	5,52,17,926	1,48,92,222	7,01,10,148
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,32,04,963	1,09,75,959	4,41,80,922
OFFICER,KHARAR -II		PRIMARY SCHOOLS			
		01-INSPECTION	2,24,356	71,452	2,95,808
	*****		-----	-----	-----
	TOTAL(MH)		3,34,29,319	1,10,47,411	4,44,76,730

	*****		-----	-----	-----
	TOTAL(DD0)		3,34,29,319	1,10,47,411	4,44,76,730

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,43,91,337	72,03,000	3,15,94,337
OFFICER,KHARAR-I AT MOHALI		PRIMARY SCHOOLS			
		01-GUIDANCE AND	115	0	115
		COUNSELLING			
		01-INSPECTION	2,00,844	66,948	2,67,792
	*****		-----	-----	-----
	TOTAL(MH)		2,45,92,296	72,69,948	3,18,62,244

2235	03-REIMBURSEMEN	2,91,715	0	2,91,715
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,91,715	0	2,91,715

*****	-----	-----	-----
TOTAL(DDO)	2,48,84,011	72,69,948	3,21,53,959

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,68,64,037	3,43,38,714	9,12,02,751
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, KHUIAN SARWALA

PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	4,24,756	1,40,752	5,65,508
	DEPARTMENT OF EDUCATION,	OFFICER, KHUIAN SARWALA					
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	5, 72, 88, 793	3, 44, 79, 466	9, 17, 68, 259

2235	03-REIMBURSEMEN	3,07,450	0	3,07,450
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	3,07,450	0	3,07,450

*****				-----	-----	-----
TOTAL (DDO)		5,75,96,243	3,44,79,466		9,20,75,709	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,67,36,661	87,68,681	3,55,05,342
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OFFICER, KURALI		PRIMARY SCHOOLS			
-----------------	--	-----------------	--	--	--

		01-INSPECTION	3,62,740	2,86,142	6,48,882
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TOTAL(MH)			2,70,99,401	90,54,823	3,61,54,224
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TOTAL(DD0)			2,70,99,401	90,54,823	3,61,54,224
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,11,66,139	1,04,63,510	4,16,29,649
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OFFICER, MAJRI		PRIMARY SCHOOLS			
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		01-INSPECTION	3,92,052	1,62,240	5,54,292
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TOTAL(MH)			3,15,58,191	1,06,25,750	4,21,83,941
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TOTAL(DD0)			3,15,58,191	1,06,25,750	4,21,83,941
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,74,07,509	2,23,84,510	8,97,92,019
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,81,154	68,695	2,49,849
	DEPARTMENT OF EDUCATION,	OFFICER,MANSA,BLOCK PRIMARY					
	PUNJAB	EDUCATION OFFICER,MANSA					

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TOTAL(MH)	6,75,88,663	2,24,53,205	9,00,41,868
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2235	03-REIMBURSEMEN	11,23,478	40,809	11,64,287
	T OF MEDICAL			
	CHARGES TO			

FINSUB0722.TXT
PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	7,828	7,828
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THE POOR

TOTAL(MH)	11,23,478	48,637	11,72,115
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TOTAL (DDO)	6,87,12,141	2,25,01,842	9,12,13,983
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,23,76,307	1,05,81,077	3,29,57,384
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OFFICER, MORINDA PRIMARY SCHOOLS

01-INSPECTION	4,58,868	1,52,956	6,11,824
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TOTAL(MH)	2,28,35,175	1,07,34,033	3,35,69,208
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2235	03-REIMBURSEMEN	2,56,047	94,877	3,50,924
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	34,343	0	34,343
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	2,90,390	94,877	3,85,267

*****	-----	-----	-----
TOTAL(DDO)	2,31,25,565	1,08,28,910	3,39,54,475

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0722.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,21,34,022	82,57,205	3,03,91,227
	DEPARTMENT OF EDUCATION,	OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	2,61,672	1,23,619	3,85,291

			TOTAL(MH)		2,26,86,084	84,75,701	3,11,61,785

			TOTAL(DDO)		4,55,21,259	1,92,09,734	6,47,30,993
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,22,07,175	1,05,55,945	4,27,63,120
		OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
				01-INSPECTION	1,72,000	1,84,300	3,56,300

			TOTAL(MH)		3,23,79,175	1,07,40,245	4,31,19,420
			2235	03-REIMBURSEMEN	25,761	0	25,761
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	25,761	0	25,761

*****	-----	-----	-----
TOTAL(DD0)	3,24,04,936	1,07,40,245	4,31,45,181

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,65,11,801	87,37,239	3,52,49,040
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OFFICER,MUKERIAN BLOCK-II

PRIMARY SCHOOLS

01-INSPECTION	1,85,664	1,75,424	3,61,088
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TOTAL(MH)	2,66,97,465	89,12,663	3,56,10,128

2235	01-DISTRICT	1,537	0	1,537
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	1,48,593	1,05,900	2,54,493
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,50,130	1,05,900	2,56,030

			TOTAL(DDO)		2,68,47,595	90,18,563	3,58,66,158

FINSUB0722.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,56,335	3,04,074	4,60,409
	DEPARTMENT OF EDUCATION,	OFFICER,MUKTSAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	79,697	1,21,272	2,00,969
				THE POOR			
			*****	-----			
			TOTAL(MH)		2,36,032	4,25,346	6,61,378
			*****	-----			
			TOTAL(DDO)		2,36,032	4,25,346	6,61,378
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	54,78,376	0	54,78,376
		OFFICER, NABHA		PRIMARY SCHOOLS			
				01-GOVERNMENT	92,22,816	69,75,414	1,61,98,230
				SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****				-----			
TOTAL(MH)		1,47,01,192	69,77,904	2,16,79,096			

2235	03-REIMBURSEMEN	49,768	0	49,768
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

		FINSUB0722.TXT				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****		-----		
		TOTAL(MH)		49,768	0	49,768
		*****		-----		
		TOTAL(DD0)		1,47,50,960	69,77,904	2,17,28,864
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,15,53,234	61,86,348
	DEPARTMENT OF EDUCATION,	OFFICER,NADALA		PRIMARY SCHOOLS		2,77,39,582
	PUNJAB					
		*****		-----		
		TOTAL(MH)		2,15,53,234	61,86,348	2,77,39,582
		*****		-----		
		TOTAL(DD0)		2,15,53,234	61,86,348	2,77,39,582

BLOCK PRIMARY EDUCATION	2202	FINSUB0722.TXT 01-GOVERNMENT	2,48,63,986	1,18,48,441	3,67,12,427
OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
		01-INSPECTION	2,02,960	88,884	2,91,844
		*****	-----	-----	-----
		TOTAL(MH)	2,50,66,946	1,19,37,325	3,70,04,271
	2235	03-REIMBURSEMEN	1,89,964	5,690	1,95,654
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,193	8,509	17,702
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	1,99,157	14,199	2,13,356
		*****	-----	-----	-----
		TOTAL(DD0)	2,52,66,103	1,19,51,524	3,72,17,627

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,53,665	22,025	1,75,690
	DEPARTMENT OF EDUCATION,	OFFICER,NURPUR BEDI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		1,53,665	22,025	1,75,690
*****					-----		
			TOTAL (DDO)		1,53,665	22,025	1,75,690

FINSUB0722.TXT					
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,04,03,343	1,90,56,972	6,94,60,315
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					
		01-INSPECTION	3,14,357	3,02,091	6,16,448
	*****		-----	-----	-----
	TOTAL(MH)		5,07,17,700	1,93,59,063	7,00,76,763
	*****		-----	-----	-----
	TOTAL(DDO)		5,07,17,700	1,93,59,063	7,00,76,763
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,25,76,856	75,59,014	3,01,35,870
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					
		01-INSPECTION	3,78,952	1,66,672	5,45,624
	*****		-----	-----	-----
	TOTAL(MH)		2,29,55,808	77,25,686	3,06,81,494
	*****		-----	-----	-----

TOTAL(DDO)			2,29,55,808	77,25,686	3,06,81,494
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,94,52,113	97,01,913	3,91,54,026
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,

DORAHA

01-INSPECTION		1,49,264	1,76,940	3,26,204
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TOTAL(MH)		2,96,01,377	98,78,853	3,94,80,230
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	51,974	0	51,974
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
	PUNJAB	PRIMARY EDUCATION OFFICER,		CHARGES TO			
		DORAHA		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	51,974	0	51,974

*****	-----	-----	-----
TOTAL(DDO)	2,96,53,351	98,78,853	3,95,32,204

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,18,28,752	39,72,887	1,58,01,639
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					

*****	-----	-----	-----
TOTAL(MH)	1,18,28,752	39,72,887	1,58,01,639

*****	-----	-----	-----
TOTAL(DDO)	1,18,28,752	39,72,887	1,58,01,639

FINSUB0722.TXT					
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,08,25,484	1,42,71,416	7,50,96,900
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					
		01-INSPECTION	1,33,016	1,33,016	2,66,032
	*****		-----	-----	-----
	TOTAL(MH)		6,09,58,500	1,44,04,432	7,53,62,932
	*****		-----	-----	-----
	TOTAL(DDO)		6,09,58,500	1,44,04,432	7,53,62,932
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	9,098	0	9,098
OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
PRIMARY EDUCATION OFFICER,		CHARGES TO			
KARTARPUR		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		9,098	0	9,098

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			9,098	0	9,098
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,58,00,178	1,19,07,128	4,77,07,306
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		KHANNA-I					
				01-INSPECTION	2,54,544	2,54,544	5,09,088
			*****		-----	-----	-----
		TOTAL (MH)			3,60,63,820	1,21,61,672	4,82,25,492

2235	03-REIMBURSEMEN	5,977	0	5,977
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	5,977	0	5,977

*****		-----		
	TOTAL(DDO)	3,60,69,797	1,21,61,672	4,82,31,469

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,36,05,116	1,42,88,640	5,78,93,756
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCH00LS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					
		01-INSPECTION	1,82,604	1,38,824	3,21,428

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FINSUB0722.TXT

TOTAL(MH)	4,37,87,720	1,44,27,464	5,82,15,184
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2235	03-REIMBURSEMEN	45,092	0	45,092
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	45,092	0	45,092

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	4,38,32,812	1,44,27,464	5,82,60,276
	DEPARTMENT OF EDUCATION,				

PUNJAB

FINSUB0722.TXT

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	11,000	0	11,000
OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
PRIMARY EDUCATION OFFICER,		CHARGES TO			
MACHIWARA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,55,672	0	2,55,672
		THE POOR			

	TOTAL(MH)		3,11,764	0	3,11,764

	TOTAL(DD0)		4,40,99,484	1,44,27,464	5,85,26,948
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,17,10,485	1,41,84,424	5,58,94,909
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCH00LS			

PRIMARY EDUCATION OFFICER,

MANGAT-II

01-INSPECTION	7,64,044	5,27,832	12,91,876
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TOTAL(MH)	4,24,74,529	1,47,12,256	5,71,86,785
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2235	03-REIMBURSEMEN	18,072	0	18,072
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	18,072	0	18,072
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TOTAL(DD0)	4,24,92,601	1,47,12,256	5,72,04,857
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,46,29,479	50,86,801	1,97,16,280
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					
				01-INSPECTION	5,99,933	3,52,224	9,52,157

			TOTAL(MH)		1,52,29,412	54,39,025	2,06,68,437
			2235	03-REIMBURSEMEN	27,700	2,29,487	2,57,187
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	27,700	2,29,487	2,57,187
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*****	-----	-----	-----
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TOTAL(DDO)	1,52,57,112	56,68,512	2,09,25,624
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,64,68,940	54,80,993	2,19,49,933
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					

01-INSPECTION	7,20,624	1,80,156	9,00,780
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*****	-----	-----	-----
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TOTAL(MH)	1,71,89,564	56,61,149	2,28,50,713
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*****	-----	-----	-----
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TOTAL(DDO)	1,71,89,564	56,61,149	2,28,50,713
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,60,35,249	45,66,013	2,06,01,262
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

PHILLOUR

01-INSPECTION	99,500	19,900	1,19,400
*****	-----	-----	-----
TOTAL(MH)	1,61,34,749	45,85,913	2,07,20,662

2235	03-REIMBURSEMEN	6,05,922	0	6,05,922
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					6,05,922	0	6,05,922

*****					-----		
TOTAL(DD0)					1,67,40,671	45,85,913	2,13,26,584
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,51,44,004	50,76,316	2,02,20,320
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SAMRALA-I					
				01-INSPECTION	1,95,920	1,95,968	3,91,888
*****					-----		
TOTAL(MH)					1,53,39,924	52,72,284	2,06,12,208
*****					-----		
TOTAL(DD0)					1,53,39,924	52,72,284	2,06,12,208
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,03,95,456	87,68,178	3,91,63,634
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SAMRALA-II					

		01-INSPECTION	72,375	22,435	94,810
		*****	-----	-----	-----
		TOTAL(MH)	3,04,67,831	87,90,613	3,92,58,444
2235	03-REIMBURSEMEN	0	65,481	65,481	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	0	65,481	65,481
		*****	-----	-----	-----
		TOTAL(DDO)	3,04,67,831	88,56,094	3,93,23,925
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,50,95,504	82,30,872	3,33,26,376
GOVERNMENT OF PUNJAB					Page 166
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	2,06,488	2,07,088	4,13,576
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					
*****					-----		
TOTAL(MH)					2,53,01,992	84,37,960	3,37,39,952
*****					-----		
TOTAL(DD0)					2,53,01,992	84,37,960	3,37,39,952
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,40,60,676	79,67,224	3,20,27,900
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

01-INSPECTION	1,75,000	1,75,000	3,50,000
*****	-----	-----	-----
TOTAL(MH)	2,42,35,676	81,42,224	3,23,77,900

*****	-----	-----	-----
TOTAL(DD0)	2,42,35,676	81,42,224	3,23,77,900

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 4,06,28,270 1,33,61,855 5,39,90,125

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SUDHAR

01-INSPECTION	6,53,664	1,47,636	8,01,300
*****	-----	-----	-----
TOTAL(MH)	4,12,81,934	1,35,09,491	5,47,91,425

*****	-----	-----	-----
TOTAL(DD0)	4,12,81,934	1,35,09,491	5,47,91,425

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,67,98,478	2,20,60,573	8,88,59,051
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					
		01-INSPECTION	1,46,264	1,46,264	2,92,528
	*****		-----	-----	-----
TOTAL(MH)			6,69,44,742	2,22,06,837	8,91,51,579

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	24,957	0	24,957
OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
PRIMARY EDUCATION OFFICER-III		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,69,69,699	2,22,06,837	8,91,76,536

*****	-----	-----	-----
TOTAL(DDO)	6,69,69,699	2,22,06,837	8,91,76,536

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,02,16,212	99,75,462	4,01,91,674
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					
		01-INSPECTION	1,26,056	1,26,056	2,52,112

*****	-----	-----	-----
TOTAL(MH)	3,03,42,268	1,01,01,518	4,04,43,786

TOTAL(DDO)

3,03,42,268

1,01,01,518

4,04,43,786

BLOCK PRIMARY EDUCATION220201-GOVERNMENT7,14,18,4302,36,21,0439,50,39,473

OFFICER,OFFICER OF THE BLOCKPRIMARY SCH00LS

KPRIMARY OFFICER-1

01-INSPECTION6,67,45306,67,453

TOTAL(MH)

7,20,85,883

2,36,21,043

9,57,06,926

223503-REIMBURSEMEN7,61,08107,61,081

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0722.TXT
COUNSELLING

		01-INSPECTION	2,44,224	1,22,112	3,66,336
	*****		-----	-----	-----
	TOTAL(MH)		3,82,19,282	2,05,57,963	5,87,77,245
	*****		-----	-----	-----
	TOTAL(DDO)		3,82,19,282	2,05,57,963	5,87,77,245
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,77,82,448	2,89,43,710	11,67,26,158
OFFICER,PATIALA-1		PRIMARY SCHOOLS			
		01-INSPECTION	7,72,048	8,36,172	16,08,220
	*****		-----	-----	-----
	TOTAL(MH)		8,85,54,496	2,97,79,882	11,83,34,378
	2235	03-REIMBURSEMEN	24,414	0	24,414
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

*****	-----	-----	-----
TOTAL(MH)	24,414	0	24,414

*****	-----	-----	-----
TOTAL(DD0)	8,85,78,910	2,97,79,882	11,83,58,792

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,42,34,008	1,79,96,981	7,22,30,989
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-2		PRIMARY SCHOOLS			
	PUNJAB						

01-INSPECTION	3,66,156	5,37,267	9,03,423
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*****	-----	-----	-----
TOTAL(MH)	5,46,00,164	1,85,34,248	7,31,34,412

	2235	03-REIMBURSEMEN	6,86,050	0	6,86,050
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	6,86,050	0	6,86,050

		TOTAL(DDO)	5,52,86,214	1,85,34,248	7,38,20,462
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,30,06,504	1,49,05,877	5,79,12,381
OFFICER,PATIALA-3		PRIMARY SCHOOLS			
		01-INSPECTION	4,07,248	2,70,832	6,78,080

		TOTAL(MH)	4,34,13,752	1,51,76,709	5,85,90,461

FINSUB0722.TXT

2235

03 - REIMBURSEMENT

2,14,906

G

2,14,906

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

2,14,906

G

2,14,906

* * * * *

TOTAL (DDO)

4, 36, 28, 658

1,51,76,709

5,88,05,367

BLOCK PRIMARY EDUCATION

2202

01 - GOVERNMENT

4,87,04,087

2,34,34,539

7, 21, 38, 626

OFFICER, PHAGWARA

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 170

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF NAME OF

NAME OF

MAJOR

SUB
Page 418

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	7,13,392	2,80,951	9,94,343
	DEPARTMENT OF EDUCATION,	OFFICER,PHAGWARA					
	PUNJAB						

TOTAL(MH)					4,94,17,479	2,37,15,490	7,31,32,969
			2235	03-REIMBURSEMEN	73,273	0	73,273
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					73,273	0	73,273

TOTAL(DD0)					4,94,90,752	2,37,15,490	7,32,06,242

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	39,276	11,144	50,420
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OFFICER, RAJPURA-II

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	39,276	11,144	50,420
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TOTAL (DDO)	39,276	11,144	50,420
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	34,408	0	34,408
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OFFICER, ROPAR-I

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	1,750	1,750
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*****	-----	-----	-----
TOTAL(MH)	34,408	1,750	36,158

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			34,408	1,750	36,158
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,61,99,241	1,25,40,832	3,87,40,073
OFFICER, ROPAR-II		PRIMARY SCHOOLS			

		FINSUB0722.TXT			
		01-INSPECTION	2,84,084	1,80,041	4,64,125
		*****	-----	-----	-----
		TOTAL(MH)	2,65,17,733	1,27,22,623	3,92,40,356
2235	03-REIMBURSEMEN	1,76,810	0	1,76,810	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,76,810	0	1,76,810
		*****	-----	-----	-----
		TOTAL(DD0)	2,66,94,543	1,27,22,623	3,94,17,166
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	33,829	5,000	38,829
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		33,829	5,000	38,829

*****		-----	-----	-----
TOTAL(DDO)		33,829	5,000	38,829

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,90,08,091	95,64,236	3,85,72,327
OFFICER,SAMANA-II		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,314	0	3,314
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						

SERVICES						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	3,98,508	3,86,2267,84,734
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-II				
	PUNJAB					

			TOTAL(MH)		2,94,09,913	99,50,4623,93,60,375

			TOTAL(DDO)		2,94,09,913	99,50,4623,93,60,375
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,01,63,777	99,63,6104,01,27,387
		OFFICER,SAMANA-III		PRIMARY SCHOOLS		
				01-INSPECTION	3,51,924	3,61,0897,13,013

			TOTAL(MH)		3,05,15,701	1,03,24,6994,08,40,400
			2235	03-REIMBURSEMEN	3,68,900	18,9333,87,833

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,68,900	18,933	3,87,833

*****	-----	-----	-----
TOTAL(DD0)	3,08,84,601	1,03,43,632	4,12,28,233

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,94,39,102	65,04,612	2,59,43,714
OFFICER, SAROYA		PRIMARY SCHOOLS			

01-INSPECTION	3,74,824	1,27,100	5,01,924
*****	-----	-----	-----
TOTAL(MH)	1,98,13,926	66,31,712	2,64,45,638

*****	-----	-----	-----
TOTAL(DD0)	1,98,13,926	66,31,712	2,64,45,638

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	6,432	0	6,432
OFFICER,SRI HARGOBIND PUR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		6,432	0	6,432

			TOTAL(DDO)		6,432	0	6,432

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	48,145	48,145
	DEPARTMENT OF EDUCATION,	OFFICER,SULTANPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		0	48,145	48,145

*****	-----			
TOTAL(DD0)		0	48,145	48,145

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,11,63,773	1,04,64,268	3,16,28,041
OFFICER,TANDA-1		PRIMARY SCHOOLS			
		01-INSPECTION	2,50,064	2,46,384	4,96,448
		*****	-----		
		TOTAL(MH)	2,14,13,837	1,07,10,652	3,21,24,489

2235	03-REIMBURSEMEN	1,09,097	0	1,09,097
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,09,097	0	1,09,097

*****	-----	-----	-----
TOTAL(DDO)	2,15,22,934	1,07,10,652	3,22,33,586

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,46,28,170	80,71,165	3,26,99,335
OFFICER,TANDA-2		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0722.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,33,800	1,33,8002,67,600
	DEPARTMENT OF EDUCATION,	OFFICER,TANDA-2				
	PUNJAB					

TOTAL(MH)					2,47,61,970	82,04,9653,29,66,935
			2235	03-REIMBURSEMEN	1,21,381	01,21,381
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

TOTAL(MH)					1,21,381	01,21,381

TOTAL(DD0)					2,48,83,351	82,04,9653,30,88,316

		FINSUB0722.TXT			
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,52,56,693	80,70,626	3,33,27,319
OFFICER-I,AJNALA		PRIMARY SCHOOLS			
		01-INSPECTION	2,77,648	69,412	3,47,060
		*****	-----		
		TOTAL(MH)	2,55,34,341	81,40,038	3,36,74,379

		*****	-----		
TOTAL(DD0)			2,55,34,341	81,40,038	3,36,74,379

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	2,36,176	1,01,342	3,37,518
OFFICER-I,BATALA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	2,36,176	1,01,342	3,37,518

		*****	-----		
--	--	-------	-------	--	--

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,84,513	0	2,84,513
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	4,62,308	0	4,62,308

*****	-----	-----	-----
TOTAL(DDO)	3,07,46,015	1,01,12,020	4,08,58,035

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,95,830	1,04,137	2,99,967
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OFFICER-II,,ZIRA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,95,830	1,04,137	2,99,967

*****				-----	-----	-----
TOTAL (DDO)				1,95,830	1,04,137	2,99,967

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,23,82,655	58,94,296	2,82,76,951
OFFICER-II,AJNALA		PRIMARY SCHOOLS			
		01-INSPECTION	4,76,080	1,19,764	5,95,844

*****				-----	-----	-----
TOTAL (MH)				2,28,58,735	60,14,060	2,88,72,795

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					2,28,58,735	60,14,060	2,88,72,795

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,80,93,289	92,07,117	3,73,00,406
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						

	01-INSPECTION	4,72,775	5,13,312	9,86,087
*****	-----	-----	-----	-----
TOTAL(MH)		5,14,24,799	1,57,34,489	6,71,59,288

2235	03-REIMBURSEMEN	7,66,042	0	7,66,042
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-INTEGRATED	2,800	0	2,800
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----	-----	-----	-----
TOTAL(MH)		7,68,842	0	7,68,842

TOTAL (DD0)

5, 21, 93, 641

1, 57, 34, 489

6, 79, 28, 130

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

3, 60, 24, 751

1, 70, 36, 113

5, 30, 60, 864

OFFICER-II, KAPURTHALA

PRIMARY SCHOOLS

01-INSPECTION

4, 65, 558

2, 29, 383

6, 94, 941

TOTAL (MH)

3, 64, 90, 309

1, 72, 65, 496

5, 37, 55, 805

2235

03-REIMBURSEMEN

18, 000

0

18, 000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

18, 000

0

18, 000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,65,08,309	1,72,65,496	5,37,73,805

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,85,19,722	1,30,27,506	5,15,47,228
	DEPARTMENT OF EDUCATION,	OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						

			01-INSPECTION	3,78,393	4,20,618	7,99,011
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		TOTAL (MH)			3,89,16,115	1,34,48,124	5,23,64,239
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			2235	03-REIMBURSEMEN	43,478	11,000	54,478
				T OF MEDICAL			

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	43,478	11,000	54,478

*****	-----	-----	-----
TOTAL(DDO)	7,54,49,902	3,07,24,620	10,61,74,522

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,62,96,792	86,80,183	3,49,76,975
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			

01- INSPECTION	4, 92, 806	4, 59, 288	9, 52, 094
*****	-----	-----	-----
TOTAL (MH)	2, 67, 89, 598	91, 39, 471	3, 59, 29, 069

2235		03-REIMBURSEMEN	1,01,205	0	1,01,205
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,01,205	0	1,01,205

*****	-----	-----	-----
TOTAL (DDO)	2,68,90,803	91,39,471	3,60,30,274

COMMANDING OFFICER, 5 PB GIRLS	2204	01-NATIONAL	17,19,205	6,19,093	23,38,298
BN NCC, MOGA		CADET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				CORPS-GENERAL			
				ESTABLISHMENT			

*****-----

TOTAL(MH)17,19,2056,19,09323,38,298

*****-----

TOTAL(DD0)17,19,2056,19,09323,38,298

EDUCATION	SECRETARY TO GOVERNMENT, D.E.O. (P),MOGA	2202	02-DIRECTION-ST	16,05,587	6,92,838	22,98,425
	DEPARTMENT OF EDUCATION,		AFF OF FIELD			
	PUNJAB		OFFICES			

*****-----

TOTAL(MH)16,05,5876,92,83822,98,425

*****-----

TOTAL(DD0)16,05,5876,92,83822,98,425

D.E.O. (PRIMARY),MUKATSAR	2202	02-DIRECTION-ST	18,45,922	9,99,537	28,45,459
		AFF OF FIELD			
		OFFICES			

***** -----

TOTAL(MH) 18,45,922 9,99,537 28,45,459

***** -----

TOTAL(DD0) 18,45,922 9,99,537 28,45,459

D.E.O. (S),MOGA 2202 01-ASSISTANCE 10,46,422 0 10,46,422

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION 37,54,965 12,05,986 49,60,951

AND

ADMINISTRATION

***** -----

TOTAL(MH) 48,01,387 12,05,986 60,07,373

***** -----

TOTAL(DDO)48,01,38712,05,98660,07,373

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (SCHOOL),MUKATSAR	2202	01-DIRECTION	23,17,584	7,88,114	31,05,698
	DEPARTMENT OF EDUCATION,			AND			
	PUNJAB			ADMINISTRATION			

*****-----

TOTAL(MH)	23,17,584	7,88,114	31,05,698
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*****-----

TOTAL(DDO)	23,17,584	7,88,114	31,05,698
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DIRECTOR, SCERT	2202	06-DIRECTION	55,34,275	16,90,966	72,25,241
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ADMINISTRATION

(SCERT, PUNJAB)

18-TEACHER	0	11,13,000	11,13,000
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(DIET)

32-TEACHER	0	1,68,00,000	1,68,00,000
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

98-COMPUTERIZAT	11,340	0	11,340
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ION IN THE

STATE

*****				-----		
TOTAL(MH)				55,45,615	1,96,03,966	2,51,49,581

*****				-----		
TOTAL(DDO)				55,45,615	1,96,03,966	2,51,49,581

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	74,74,392	26,43,606	1,01,17,998
(SCHOOL),DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		74,74,392	26,43,606	1,01,17,998
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****		-----		
TOTAL (DDO)		74,74,392	26,43,606	1,01,17,998

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	48,17,394	15,34,044	63,51,438
(SCHOOL), KAPURTHALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,22,91,786	41,77,650	1,64,69,436

2235	03-REIMBURSEMEN	13,000	0	13,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		13,000	0	13,000

TOTAL(DDO)	1,23,04,786	41,77,650	1,64,82,436
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DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	0	17,32,082	17,32,082
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(SECONDARY),FATEHGARH SAHIB

TO AIDED

SECONDARY

SCH00LS BY

EDUCATION

DEPARTMENT

01-DIRECTION	20,99,879	6,93,816	27,93,695
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AND

ADMINISTRATION

TOTAL(MH)	20,99,879	24,25,898	45,25,777
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	(SECONDARY),FATEHGARH SAHIB		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	45,413	0	45,413
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL (MH)		1,45,413	10,000	1,55,413	
*****		-----			
TOTAL (DDO)		22,45,292	24,35,898	46,81,190	
DISTRICT EDUCATION	2202	01-ASSISTANCE	0	9,33,470	9,33,470
OFFICER, DISTRICT EDUCATION		TO AIDED			
OFFICER (SCHOOL)		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	92,17,263	32,04,017	1,24,21,280
		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		92,17,263	41,37,487	1,33,54,750	

TOTAL(DDO)

92,17,26341,37,4871,33,54,750

DISTRICT EDUCATION207101-LEAVE07,47,5207,47,520

OFFICER,DISTRICT EDUCATIONENCASHMENT

OFFICER (SCHOOLS)BENEFITS

TOTAL(MH)

07,47,5207,47,520

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2202	01-DIRECTION	71,91,708	24,40,055	96,31,763
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		AND			
	PUNJAB	OFFICER (SCHOOLS)		ADMINISTRATION			

		TOTAL (MH)	71,91,708	31,87,575	1,03,79,283
2235	03-REIMBURSEMEN	68,130	1,600	69,730	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		68,130	1,600	69,730	
*****		-----			
TOTAL (DDO)		72,59,838	31,89,175	1,04,49,013	
HEAD MASTER,G H S RAIPUR	2202	01-GOVERNMENT	19,75,716	6,59,712	26,35,428
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

FINSUB0722.TXT					
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			19,75,716	6,60,957	26,36,673
*****			-----		
TOTAL(DDO)			19,75,716	6,60,957	26,36,673
HEAD MASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,65,848	7,27,184	60,93,032
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			53,65,848	7,28,429	60,94,277
GOVERNMENT OF PUNJAB				Page	183

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			53,65,848	7,28,429	60,94,277
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	81,81,189	18,26,805	1,00,07,994
		HIGH SCHOOL, BHUCHO-MANDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

FINSUB0722.TXT		-----			

TOTAL(MH)		1,35,47,037	25,56,474	1,61,03,511	
*****		-----			
TOTAL(DD0)		1,35,47,037	25,56,474	1,61,03,511	
HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	0	19,42,272	19,42,272
SCHOOL, JAGATPUR		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		0	19,42,272	19,42,272	
2202	01-GOVERNMENT	2,50,60,048	81,16,223	3,31,76,271	
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND	0	1,880	1,880	
	COUNSELLING				

40-GUIDANCE AND	0	2,020	2,020
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,50,60,048	81,20,123	3,31,80,171

*****	-----	-----	-----
TOTAL(DDO)	2,50,60,048	1,00,62,395	3,51,22,443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,65,508	4,85,816	19,51,324
	DEPARTMENT OF EDUCATION,	SCHOOL, JHINGRAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----				
TOTAL (MH)			14,65,508	4,85,816	19,51,324		
*****			-----				
TOTAL (DDO)			14,65,508	4,85,816	19,51,324		
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,59,614	7,13,576	28,73,190		
		01-GUIDANCE AND COUNSELLING	0	590	590		
		40-GUIDANCE AND COUNSELLING	0	630	630		
		*****			-----		
		TOTAL (MH)			21,59,614	7,14,796	28,74,410

TOTAL (DDO)	21,59,614	7,14,796	28,74,410
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,55,052	18,30,196	72,85,248
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SCHOOL, GOBINDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	590	590
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COUNSELLING

40-GUIDANCE AND	0	630	630
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COUNSELLING

TOTAL (MH)	54,55,052	18,31,416	72,86,468
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			54,55,052	18,31,416	72,86,468
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,13,122	8,36,061	25,49,183
		SCHOOL, JASSO MAZRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		71,68,174	26,67,477	98,35,651
*****					-----	-----	-----
		TOTAL(DD0)			71,68,174	26,67,477	98,35,651

HEADMASTER, KRK DAV HIGH SCHOOL	2202	01-ASSISTANCE	10,22,793	0	10,22,793
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GARHDIWALA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	1,88,80,486	62,40,061	2,51,20,547
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	1,190	1,786
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COUNSELLING

40-GUIDANCE AND	655	1,310	1,965
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COUNSELLING

***** -----

TOTAL(MH)	1,99,04,530	62,42,561	2,61,47,091
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TOTAL (DDO)	1,99,04,530	62,42,561	2,61,47,091
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HEADMASTER, W K S D GOVERNMENT	2202	01-ASSISTANCE	4,48,474	0	4,48,474
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HIGH SCHOOL, PATHANKOT	TO AIDED
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SECONDARY

SCHOOLS BY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

DEPARTMENT

TOTAL (MH)	4,48,474	0	4,48,474
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				FINSUB0722.TXT			
		TOTAL (DD0)			4,48,474	0	4,48,474

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	01-ASSISTANCE	0	5,55,531	5,55,531
	DEPARTMENT OF EDUCATION,	NAKODAR		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----			
TOTAL (MH)		0	5,55,531	5,55,531

*****	-----			
TOTAL (DD0)		0	5,55,531	5,55,531

	HEADMASTER,A.S. HIGH SCHOOL,	2202	01-ASSISTANCE	0	10,78,736	10,78,736
	RURKA KALAN		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

*****	-----			
TOTAL(MH)		0	10,78,736	10,78,736

*****	-----			
TOTAL(DDO)		0	10,78,736	10,78,736

HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	0	27,94,399	27,94,399
SCHOOL, TARN TARAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	30,29,055	9,27,283	39,56,338
		AND			
		ADMINISTRATION			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	01-GOVERNMENT	36,05,871	11,73,295	47,79,166
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	22,48,05,380	7,74,82,672	30,22,88,052
				PRIMARY SCHOOLS			
				01-GOVERNMENT	47,22,22,310	16,77,69,664	63,99,91,974
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,732	7,198	10,930
				COUNSELLING			
				01-INSPECTION	23,58,925	44,28,270	67,87,195
				40-GUIDANCE AND	4,978	8,977	13,955
				COUNSELLING			

TOTAL(MH)	70,60,30,251	25,45,91,758	96,06,22,009
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2235	03-REIMBURSEMEN	27,344	0	27,344
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	7,027	0	7,027
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THE POOR

09-INTEGRATED	1,34,104	0	1,34,104
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)	1,68,475	0	1,68,475
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TOTAL(DD0)	70,61,98,726	25,45,91,758	96,07,90,484
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HEADMASTER,ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	0	19,42,459	19,42,459
MANDI PHUL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	47,54,195	0	47,54,195
	DEPARTMENT OF EDUCATION,	MANDI PHUL		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	2,87,31,645	85,00,178	3,72,31,823
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

40-GUIDANCE AND	0	2,480	2,480
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	3,34,87,080	1,04,45,117	4,39,32,197

*****	-----	-----	-----
TOTAL(DDO)	3,34,87,080	1,04,45,117	4,39,32,197

HEADMASTER,B.K.S.S. GOVERNMENT	2202	01-GOVERNMENT	24,03,588	7,12,344	31,15,932
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HIGH SCHOOL, HARIPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****				-----		
TOTAL (MH)				24,04,833	7,12,344	31,17,177
*****				-----		
TOTAL (DDO)				24,04,833	7,12,344	31,17,177
HEADMASTER, B.N.KHALSA H.S.S.,	2202	01-ASSISTANCE		0	21,23,733	21,23,733
PATIALA		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01- GOVERNMENT	1,57,17,501	47,16,224	2,04,33,725	
		SECONDARY				

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	40-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	PATIALA		COUNSELLING			
	PUNJAB						

TOTAL(MH)	1,57,18,746	68,39,957	2,25,58,703
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TOTAL(DD0)	1,57,18,746	68,39,957	2,25,58,703
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HEADMASTER,BSPS KHALSA HIGH	2202	01-ASSISTANCE	9,55,524	0	9,55,524
SCHOOL MUKARIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL(MH)		9,55,524	0	9,55,524

*****		-----		
TOTAL(DD0)		9,55,524	0	9,55,524

HEADMASTER,CAMP KHALSA HIGH	2235	03-REIMBURSEMEN	11,190	0	11,190
SCHOOL, AJITSAR MOHI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		11,190	0	11,190

*****		-----		
TOTAL(DD0)		11,190	0	11,190

HEADMASTER, CO-EDUCATION HIGH

SCHOOL, GOBINDPUR KHUN KHUN

2202

FINSUB0722.TXT

01-GOVERNMENT

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

48,88,055

16,27,064

65,15,119

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CO-EDUCATION HIGH	2202	01-GUIDANCE AND	0	596	596
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR KHUN KHUN		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	655	655
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		48,88,055	16,28,315	65,16,370

FINSUB0722.TXT					
	2235	03-REIMBURSEMEN	0	1,49,794	1,49,794
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	***** -----				
	TOTAL(MH)		0	1,49,794	1,49,794
	***** -----				
	TOTAL(DDO)		48,88,055	17,78,109	66,66,164
HEADMASTER,D A V HIGH SCHOOL,	2202	01-GOVERNMENT	1,50,012	0	1,50,012
FAZILKA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
	***** -----				
	TOTAL(MH)		1,50,012	0	1,50,012

TOTAL (DDO)	1,50,012	0	1,50,012
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HEADMASTER,D A V HIGH SCHOOL,	2235	03-REIMBURSEMEN	3,00,701	0	3,00,701
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KARTARPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	3,00,701	0	3,00,701
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)		3,00,701	0	3,00,701	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, DASHMESH KHALSA HIGH 2202	01-ASSISTANCE	0	3,47,499	3,47,499
	DEPARTMENT OF EDUCATION, SCHOOL, HERAN	TO AIDED			
	PUNJAB	SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	2,430	0	2,430
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)		3,03,131	3,47,499	6,50,630	
*****		-----			
TOTAL (DDO)		3,03,131	3,47,499	6,50,630	

HEADMASTER, DAV HIGH SCHOOL	2202	40-GUIDANCE AND	0	517	517
PATTI		COUNSELLING			

*****	-----				
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TOTAL(MH)			0	517	517
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TOTAL(DD0)			0	517	517
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HEADMASTER, DEV SAMAJ(G) HIGH	2202	01-ASSISTANCE	0	4,19,130	4,19,130
SCHOOL, RAMPURA PHUL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	4,41,208	0	4,41,208
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	4,41,208	4,19,130	8,60,338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DEV SAMAJ(G) HIGH	2235	03-REIMBURSEMEN	10,975	0	10,975
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPURA PHUL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,975	0	10,975

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TOTAL (DD0)	FINSUB0722.TXT	4,52,183	4,19,130	8,71,313
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HEADMASTER,DEVI SAHI S.D. MIDDLE 2235	03-REIMBURSEMEN	12,650	0	12,650
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SCHOOL, RAIPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----
TOTAL (MH)	12,650 0 12,650

*****	-----
TOTAL (DD0)	12,650 0 12,650

HEADMASTER,G.G. HIGH SCHOOL, 2202	01-GOVERNMENT	27,81,012	9,23,506	37,04,518
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MADHOPURI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

FINSUB0722.TXT

01-GUIDANCE AND

0

1,247

1,247

COUNSELLING

TOTAL(MH)

27,81,012

9,24,753

37,05,765

TOTAL(DDO)

27,81,012

9,24,753

37,05,765

HEADMASTER,G.H.G. KHALSA HIGH

2202

01-ASSISTANCE

0

3,45,136

3,45,136

SCHOOL, GURUSAR SUDHAR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DEPARTMENT

*****	-----			
TOTAL(MH)	0	3,45,136	3,45,136	

*****	-----			
TOTAL(DDO)	0	3,45,136	3,45,136	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	01-ASSISTANCE	9,54,285	0	9,54,285
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI BAHADURGARH		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----			
TOTAL(MH)	9,54,285	0	9,54,285	

*****	-----			
TOTAL(DDO)	9,54,285	0	9,54,285	

FINSUB0722.TXT					
HEADMASTER, G.H.S. KHERI	2202	01-GOVERNMENT	30,24,664	7,59,214	37,83,878
MUSALMANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		01-INSPECTION	82,012	0	82,012
	*****		-----	-----	-----
	TOTAL (MH)		31,06,676	7,60,459	38,67,135
	*****		-----	-----	-----
	TOTAL (DD0)		31,06,676	7,60,459	38,67,135
HEADMASTER, G.H.S., BATHONIA	2202	01-GOVERNMENT	11,37,740	0	11,37,740
		PRIMARY SCHOOLS			
		01-GOVERNMENT	52,93,380	18,14,757	71,08,137
		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BATHONIA	2202	40-GUIDANCE AND	0	1,245	1,245
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						
*****					-----		
			TOTAL(MH)		64,31,120	18,16,002	82,47,122
			2235	03-REIMBURSEMEN	42,736	29,148	71,884
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				Page 478			

*****		-----		
TOTAL(MH)		42,736	29,148	71,884

*****		-----		
TOTAL(DDO)		64,73,856	18,45,150	83,19,006

HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT	42,67,400	14,66,340	57,33,740
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		42,67,400	14,67,585	57,34,985

2235	03-REIMBURSEMEN	1,19,309	0	1,19,309
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	1,19,309	0	1,19,309

*****	-----		
TOTAL(DDO)	43,86,709	14,67,585	58,54,294

HEADMASTER,G.H.S., BIRARWAL,	2202	01-GOVERNMENT	45,63,876	17,83,552	63,47,428
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		NABHA		SECONDARY			
				SCH00LS SPORTS			

FINSUB0722.TXT AND YOUTH					SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BIRARWAL,	2202	40-GUIDANCE AND	0	2,490	2,490
	DEPARTMENT OF EDUCATION,	NABHA		COUNSELLING			
	PUNJAB						

*****					-----		
TOTAL(MH)					45,63,876	17,86,042	63,49,918

*****					-----		
TOTAL(DD0)					45,63,876	17,86,042	63,49,918

	HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT	72,38,144	24,02,344	96,40,488
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,245	1,245
			COUNSELLING			

TOTAL(MH)

72,38,144

24,03,589

96,41,733

TOTAL(DD0)

72,38,144

24,03,589

96,41,733

HEADMASTER,G.H.S., DHABLAN

2202

01-GOVERNMENT

43,14,130

15,32,161

58,46,291

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,245

1,245

COUNSELLING

TOTAL(MH)

43,14,130

15,33,406

58,47,536

2235

03-REIMBURSEMEN

44,765

0

44,765

T OF MEDICAL

CHARGES TO

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	44,765	0	44,765
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TOTAL(DDO)	43,58,895	15,33,406	58,92,301
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHANETHA	2202	01-GOVERNMENT	86,32,129	27,35,716	1,13,67,845
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

		*****			-----		
		TOTAL (MH)		86,32,129	27,35,716	1,13,67,845	
2235	03-REIMBURSEMEN		92,682		0	92,682	
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
		*****			-----		
		TOTAL (MH)		92,682	0	92,682	
		*****			-----		
		TOTAL (DDO)		87,24,811	27,35,716	1,14,60,527	
HEADMASTER,G.H.S., FATEHGARH	2202	01-GOVERNMENT		43,06,828	13,01,020	56,07,848	
CHANNA		SECONDARY					
SCHOOLS SPORTS							
AND YOUTH							

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	43,06,828	13,02,265	56,09,093

*****	-----	-----	-----
TOTAL(DDO)	43,06,828	13,02,265	56,09,093

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., GALWATI,	2202	01-GOVERNMENT	33,78,284	11,21,272	44,99,556
	DEPARTMENT OF EDUCATION,	NABHA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	33,78,284	11,22,517	45,00,801
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2235	03-REIMBURSEMEN	65,436	0	65,436
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	65,436	0	65,436
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TOTAL(DDO)	34,43,720	11,22,517	45,66,237
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HEADMASTER, G.H.S. , KAKRALA,	2202	01-GOVERNMENT	64,14,524	21,74,748	85,89,272
NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

	TOTAL(MH)		64,14,524	21,75,993	85,90,517

	TOTAL(DD0)		64,14,524	21,75,993	85,90,517
HEADMASTER, G.H.S. , KARTARPUR	2202	01-GOVERNMENT	19,02,509	6,36,375	25,38,884
MOMIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245

		FINSUB0722.TXT			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	76,90,840	25,73,061	1,02,63,901
		*****	-----	-----	-----
		TOTAL(DDO)	76,90,840	25,73,061	1,02,63,901
HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT	87,30,411	29,73,425	1,17,03,836
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	87,31,656	29,73,425	1,17,05,081

FINSUB0722.TXT				
2235	03-REIMBURSEMEN	0	8,524	8,524
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	8,524	8,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			87,31,656	29,81,949	1,17,13,605
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MADANPUR	2202	01-GOVERNMENT	28,36,596	9,41,488	37,78,084
	DEPARTMENT OF EDUCATION,	CHALHERI		SECONDARY			

PUNJAB

FINSUB0722.TXT

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,245

1,245

COUNSELLING

TOTAL(MH)

28,36,596

9,51,257

37,87,853

TOTAL(DDO)

1,15,68,252

39,24,682

1,54,92,934

HEADMASTER,G.H.S., MAJHAL KALAN 2202

01-GOVERNMENT

49,64,764

16,46,192

66,10,956

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

49,64,764

16,46,192

66,10,956

TOTAL (DDO)	49,64,764	16,46,192	66,10,956
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HEADMASTER, G.H.S., MARDANPUR	2202	01-GOVERNMENT	89,71,430	26,65,130	1,16,36,560
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

TOTAL (MH)	89,71,430	26,66,375	1,16,37,805
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2235	03-REIMBURSEMEN	12,720	0	12,720
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	12,720	0	12,720
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TOTAL (DDO)	89,84,150	26,66,375	1,16,50,525
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT	31,78,296	11,25,495	43,03,791
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DEPARTMENT OF EDUCATION,	SECONDARY
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PUNJAB	SCH00LS SPORTS
--------	----------------

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****		-----		
TOTAL(MH)		31,78,296	11,26,740	43,05,036

*****		-----		
TOTAL(DDO)		31,78,296	11,26,740	43,05,036

HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT	77,72,609	22,99,064	1,00,71,673
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		77,72,609	23,00,309	1,00,72,918

2235	04-LEGAL AID TO	7,867	0	7,867
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*****	-----		
TOTAL(MH)	7,867	0	7,867

*****	-----		
TOTAL(DDO)	77,80,476	23,00,309	1,00,80,785

HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT	47,71,456	17,61,768	65,33,224
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NAIN KALAN	2202	01-GUIDANCE AND	0	1,245	1,245

*****			-----		
TOTAL(MH)			47,71,456	17,63,013	65,34,469
*****			-----		
TOTAL(DDO)			47,71,456	17,63,013	65,34,469
HEADMASTER,G.H.S., NANGAL	2202	01-GOVERNMENT	49,17,128	16,90,028	66,07,156
SALEMPUR, RAJPURA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			49,17,128	16,90,028	66,07,156
*****			-----		
TOTAL(DDO)			49,17,128	16,90,028	66,07,156

HEADMASTER, G.H.S., NANHERA	2202	01-GOVERNMENT	32,53,171	10,80,773	43,33,944
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	32,53,171	10,82,018	43,35,189
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*****	-----	-----	-----
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TOTAL(DD0)	32,53,171	10,82,018	43,35,189
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HEADMASTER, G.H.S., SEHRA	2202	01-GOVERNMENT	37,26,864	12,40,896	49,67,760
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	37,26,864	12,40,896	49,67,760
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TOTAL(DDO)	37,26,864	12,40,896	49,67,760
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT	42,27,396	13,70,340	55,97,736
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	42,27,396	13,70,340	55,97,736
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	2235	03-REIMBURSEMEN	1,54,544	0	1,54,544
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,54,544	0	1,54,544
		*****	-----	-----	-----
		TOTAL(DD0)	43,81,940	13,70,340	57,52,280
HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT	32,25,608	10,66,656	42,92,264
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

***** -----

TOTAL(MH) 32,25,608 10,67,901 42,93,509

2235 03-REIMBURSEMEN 19,560 15,795 35,355

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 19,560 15,795 35,355

***** -----

TOTAL (DDO)				32,45,168	10,83,696	43,28,864
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT	11,22,361	011,22,361
	DEPARTMENT OF EDUCATION,			SECONDARY		
	PUNJAB			SCH00LS SPORTS		
				AND YOUTH		
				SERVICES		
*****				-----		
TOTAL (MH)				11,22,361	0	11,22,361
*****				-----		
TOTAL (DDO)				11,22,361	0	11,22,361
	HEADMASTER, G . H . S . ,	BALAMGARH	2202	01-GOVERNMENT	85,17,342	28,70,6511,13,87,993
				SECONDARY		
				SCH00LS SPORTS		
				AND YOUTH		
				SERVICES		
				01-GUIDANCE AND	111	594705

COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

*****	-----		
TOTAL(MH)	85,17,453	28,71,898	1,13,89,351

*****	-----		
TOTAL(DD0)	85,17,453	28,71,898	1,13,89,351

HEADMASTER, G.H.S. , BHAG SAR(B)	2202	01-GOVERNMENT	38,486	4,74,963	5,13,449
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ARTS COLLEGES

01-GOVERNMENT	1,64,36,598	67,67,022	2,32,03,620
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SECONDARY

SCH00LS SPORTS

AND YOUTH

TOTAL(DDO)	0	5,35,392	5,35,392
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HEADMASTER, G.H.S., GULABE WALA	2202	01-GOVERNMENT	6,70,852	0	6,70,852
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL(MH)	6,70,852	0	6,70,852
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TOTAL(DDO)	6,70,852	0	6,70,852
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT	7,64,41,674	2,66,19,593	10,30,61,267
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	594	5,940	6,534
COUNSELLING			

40-GUIDANCE AND	653	6,530	7,183
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	7,64,42,921	2,66,32,063	10,30,74,984

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TOTAL(DD0)	7,64,42,921	2,66,32,063	10,30,74,984

HEADMASTER,G.H.S.,KANIANWALI	2202	01-GOVERNMENT	1,07,136	0	1,07,136
		ARTS COLLEGES			

FINSUB0722.TXT

01-GOVERNMENT	14,24,932	0	14,24,932
SECONDARY			
SCH00LS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,32,068	0	15,32,068

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TOTAL(DD0)	15,32,068	0	15,32,068

HEADMASTER, G.H.S. , KHOKHAR	2202	01-GOVERNMENT	1,53,416	0	1,53,416
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,53,416	0	1,53,416
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TOTAL(DDO)	1,53,416	0	1,53,416
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	01-GOVERNMENT	3,71,323	0	3,71,323
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	DEPARTMENT OF EDUCATION,			ARTS COLLEGES			
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	PUNJAB						
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				01-GOVERNMENT	2,980	0	2,980
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				SECONDARY			
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				SCHOOLS SPORTS			
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				AND YOUTH			
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				SERVICES			
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TOTAL(MH)	3,74,303	0	3,74,303
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TOTAL(DDO)

3,74,30303,74,303

HEADMASTER, G.H.S. , LAKHEWALI (B)220201-GOVERNMENT12,24,91260,42812,85,340

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

12,24,91260,42812,85,340

TOTAL(DDO)

12,24,91260,42812,85,340

HEADMASTER, G.H.S. , LAKHEWALI (G)220201-GOVERNMENT65,14893,2081,58,356

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	65,148	93,208	1,58,356

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			65,148	93,208	1,58,356

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT	5,52,272	0	5,52,272
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	483	0	483

FINSUB0722.TXT
COUNSELLING

*****			-----			
TOTAL (MH)			6,17,903	93,208	7,11,111	
*****			-----			
TOTAL (DD0)			6,17,903	93,208	7,11,111	
HEADMASTER, G . H . S . , MUKATSAR (B)	2202	01-GOVERNMENT	17,856	0	17,856	
		ARTS COLLEGES				
		01-GOVERNMENT	14,63,178	0	14,63,178	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL (MH)			14,81,034	0	14,81,034	
*****			-----			

TOTAL (DDO)	FINSUB0722.TXT	14,81,034	0	14,81,034
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HEADMASTER, G.H.S. , RAMGARH	2202	01-GOVERNMENT	2,90,880	0	2,90,880
CHUNGH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,90,880	0	2,90,880

*****	-----	-----	-----
TOTAL (DDO)	2,90,880	0	2,90,880

HEADMASTER, G.H.S. , RUPANA(B)	2202	01-GOVERNMENT	5,06,044	0	5,06,044
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	5,06,044	0	5,06,044
				*****	-----		
				TOTAL(DD0)	5,06,044	0	5,06,044
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,SARAI NAGA	2202	01-GOVERNMENT	45,37,220	15,74,452	61,11,672
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	45,37,220	15,74,452	61,11,672

TOTAL (DDO)			45,37,220	15,74,452	61,11,672
HEADMASTER, G.H.S. , WARRING	2202	01-GOVERNMENT	33,74,923	11,07,044	44,81,967
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND			0	594	594
COUNSELLING					
40-GUIDANCE AND			0	653	653
COUNSELLING					

TOTAL (MH)			33,74,923	11,08,291	44,83,214

TOTAL (DDO)			33,74,923	11,08,291	44,83,214

HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	01-ASSISTANCE	3,05,569	0	3,05,569
SCHOOL, MODEL TOWN, LUDHIANA	TO AIDED			
	SECONDARY			
	SCH00LS BY			
	EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202		01-GOVERNMENT	0	2,61,672	2,61,672
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					3,05,569	2,61,672	5,67,241

***** -----

TOTAL(DD0) 3,05,569 2,61,672 5,67,241

HEADMASTER,G.S.R. MODEL SCHOOL, 2202 01-ASSISTANCE 0 13,99,157 13,99,157

MILLER GANJ TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-GOVERNMENT 1,10,400 0 1,10,400

PRIMARY SCHOOLS

***** -----

TOTAL(MH) 1,10,400 13,99,157 15,09,557

***** -----

TOTAL(DD0) 1,10,400 13,99,157 15,09,557

HEADMASTER,G.T.B. NATIONAL HIGH 2202 01-ASSISTANCE 0 2,25,917 2,25,917

SCHOOL, RAHAUN TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)	0	2,25,917	2,25,917	

*****	-----			
TOTAL(DDO)	0	2,25,917	2,25,917	

HEADMASTER, GANDHI MEMORIAL HIGH	2202	01-GOVERNMENT	24,00,835	33,55,424	57,56,259
SCHOOL, KOTKAPOORA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0722.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	24,00,835	33,55,424	57,56,259

*****	-----	-----	-----
TOTAL(DDO)	24,00,835	33,55,424	57,56,259

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GHOVERNMENT HIGH	2202	01-GOVERNMENT	24,50,812	8,12,538	32,63,350
	DEPARTMENT OF EDUCATION, SCHOOL BHANA		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	595	0	595
			COUNSELLING			
			40-GUIDANCE AND	655	517	1,172
			COUNSELLING			

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FINSUB0722.TXT					
TOTAL(MH)			24,52,062	8,13,055	32,65,117
*****			-----	-----	-----
TOTAL(DDO)			24,52,062	8,13,055	32,65,117
HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	49,85,321	16,25,609	66,10,930
BARIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			49,85,321	16,26,857	66,12,178
*****			-----	-----	-----

TOTAL (DDO)				FINSUB0722.TXT	49,85,321	16,26,857	66,12,178
HEADMASTER,GIRLS HIGH SCHOOL,				220201-GOVERNMENT	20,65,446	6,43,104	27,08,550
GOVERNMENT OF PUNJAB							Page 211
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DHANDA KALAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GUIDANCE AND	0	595	595
	DEPARTMENT OF EDUCATION,	DHANDA KALAN		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

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TOTAL(MH)	20,65,446	6,44,353	27,09,799
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TOTAL(DDO)	20,65,446	6,44,353	27,09,799
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HEADMASTER,GIRLS HIGH SCHOOL,	2202	40-GUIDANCE AND	0	138	138
FATEHPUR KHURD		COUNSELLING			

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TOTAL(MH)	0	138	138
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TOTAL(DDO)	0	138	138
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HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GUIDANCE AND	0	115	115
JALALABAD		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	0	115	115
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TOTAL (DDO)	0	115	115
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HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	0	7,40,232	7,40,232
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LAKSIHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	517	517
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GOVERNMENT OF PUNJAB	Page	212
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----			
TOTAL(MH)	0	7,41,343	7,41,343	

*****	-----			
TOTAL(DD0)	0	7,41,343	7,41,343	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	0	2,69,832	2,69,832
	DEPARTMENT OF EDUCATION,	PANDORI BEET		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	0	2,69,832	2,69,832	

*****	-----			
TOTAL(DD0)	0	2,69,832	2,69,832	

	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	0	3,03,288	3,03,288
	POSSI		SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	0	483	483
COUNSELLING			

40-GUIDANCE AND	0	138	138
COUNSELLING			

*****	-----		
TOTAL(MH)	0	3,03,909	3,03,909

*****	-----		
TOTAL(DDO)	0	3,03,909	3,03,909

HEADMASTER,GN KHALSA HIGH	2202	01-GOVERNMENT	0	1,25,632	1,25,632
SCHOOL, MAJRI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	138	138
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	0	1,25,770	1,25,770
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TOTAL(DDO)	0	1,25,770	1,25,770
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	15,03,066	5,01,252	20,04,318
	DEPARTMENT OF EDUCATION,	MAJARA KALAN KHURD	SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

	01-GUIDANCE AND	0	590	590
	COUNSELLING			
	40-GUIDANCE AND	0	630	630
	COUNSELLING			

TOTAL(MH)		15,03,066	5,02,472	20,05,538

TOTAL(DD0)		15,03,066	5,02,472	20,05,538
HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	43,06,215	14,69,440	57,75,655
MALU POTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	580	580
	COUNSELLING			

FINSUB0722.TXT

40-GUIDANCE AND0600600

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	43,06,215	14,70,620	57,76,835

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TOTAL(DDO)	43,06,215	14,70,620	57,76,835

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	30,17,641	10,19,676	40,37,317
MUTTON	SECONDARY			
	SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 30,17,641 10,19,676 40,37,317

***** -----

TOTAL(DD0) 30,17,641 10,19,676 40,37,317

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNEMNT HIGH	2202	01-GOVERNMENT	22,88,508	7,59,674	30,48,182
	DEPARTMENT OF EDUCATION,	SCHOOL AMROH		SECONDARY			
	PUNJAB			SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

***** -----

TOTAL(MH) 22,88,508 7,60,921 30,49,429

TOTAL (DD0)	22,88,508	7,60,921	30,49,429
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	36,13,296	20,97,352	57,10,648
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SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	601	601
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COUNSELLING

40-GUIDANCE AND	0	654	654
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COUNSELLING

TOTAL (MH)	36,13,296	20,98,607	57,11,903
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TOTAL (DD0)	36,13,296	20,98,607	57,11,903
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HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 31,06,620 15,40,114 46,46,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BACHIWIND		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		31,06,620	15,40,114	46,46,734
*****					-----		
		TOTAL(DDO)			31,06,620	15,40,114	46,46,734

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 48,20,566 9,04,277 57,24,843

DEPARTMENT OF EDUCATION, SCHOOL, BHINDI SAYDAN SECONDARY

PUNJAB SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,087	1,087
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COUNSELLING

40-GUIDANCE AND	0	654	654
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	48,20,566	9,06,018	57,26,584
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TOTAL(DD0)	48,20,566	9,06,018	57,26,584
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	17,05,476	5,67,652	22,73,128
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SCHOOL, BHITTEWAT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	17,05,476	5,67,652	22,73,128
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TOTAL(DDO)	17,05,476	5,67,652	22,73,128
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	36,85,742	12,19,484	49,05,226
SCHOOL, CHETANPURA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	36,85,742	12,19,484	49,05,226
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*****						-----		
TOTAL (DDO)						36,85,742	12,19,484	49,05,226
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	82,092	4,50,420	5,32,512
	DEPARTMENT OF EDUCATION,	SCHOOL, CHIMYARI			SECONDARY			
	PUNJAB				SCH00LS SPORTS			
					AND YOUTH			
					SERVICES			

*****						-----		
TOTAL (MH)						82,092	4,50,420	5,32,512

*****						-----		
TOTAL (DDO)						82,092	4,50,420	5,32,512

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,29,59,987	45,95,149	1,75,55,136
SCHOOL			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

				01-GUIDANCE AND	0	601	601
				COUNSELLING			
				40-GUIDANCE AND	0	654	654
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,29,59,987	45,96,404	1,75,56,391
*****					-----		
TOTAL(DDO)					1,29,59,987	45,96,404	1,75,56,391
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,75,29,340	65,53,266	2,40,82,606	
SCHOOL,			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				01-GUIDANCE AND	601	1,803	2,404
				COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	654	1,308	1,962
	DEPARTMENT OF EDUCATION,	SCHOOL,		COUNSELLING			
	PUNJAB						

			TOTAL (MH)		1,75,30,595	65,56,377	2,40,86,972

			2235	03-REIMBURSEMEN	39,789	7,562	47,351
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		39,789	7,562	47,351

TOTAL (DD0)	1,75,70,384	65,63,939	2,41,34,323
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	27,67,046	8,99,376	36,66,422
SCHOOL, BHALLA PIND			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL (MH)	27,67,046	8,99,376	36,66,422
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TOTAL (DD0)	27,67,046	8,99,376	36,66,422
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	0	5,10,992	5,10,992
SCHOOL, BHIMA KOHNA			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			

SERVICES

40-GUIDANCE AND	0	137	137
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	0	5,11,129	5,11,129
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TOTAL(DDO)	0	5,11,129	5,11,129
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	16,70,540	5,90,680	22,61,220
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK SIKANDAR			SECONDARY			
	PUNJAB				SCHOOLS SPORTS			

SERVICES

*****		-----		
TOTAL(MH)		16,70,540	5,90,680	22,61,220

2235	03-REIMBURSEMEN	13,344	0	13,344
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		13,344	0	13,344

*****		-----		
TOTAL(DD0)		16,83,884	5,90,680	22,74,564

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	17,00,176	0	17,00,176
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SCHOOL, HERO KALAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----		
TOTAL(MH)	17,00,176	0	17,00,176

*****	-----		
TOTAL(DDO)	17,00,176	0	17,00,176

HEADMASTER, GOVERNMENT HIGH 2202	01-GOVERNMENT	13,760	0	13,760
SCHOOL, JAGDEV KALAN	PRIMARY SCHOOLS			

01-GOVERNMENT	1,00,25,301	34,11,176	1,34,36,477
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----		
TOTAL(MH)	1,00,39,061	34,11,176	1,34,50,237

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,00,39,061	34,11,176	1,34,50,237	
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
		HEADMASTER, GOVERNMENT	HIGH	2202	01- GOVERNMENT	50,38,980	25,57,968	75,96,948
		SCHOOL, JASRAUR			SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
*****					-----	-----	-----	
				TOTAL (MH)	1,50,78,041	59,69,144	2,10,47,185	

*****				-----		
TOTAL (DDO)				1,50,78,041	59,69,144	2,10,47,185

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	37,05,018	10,78,293	47,83,311
SCHOOL, KISANGARH PHARWALI			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL (MH)				37,05,018	10,78,293	47,83,311

2235	03-REIMBURSEMEN	24,895	0	24,895
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL (MH)				24,895	0	24,895

TOTAL(DDO)	37,29,913	10,78,293	48,08,206
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	45,97,274	15,32,704	61,29,978
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SCHOOL, KOTDA KALAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GUIDANCE AND	0	602	602
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTDA KALAN			COUNSELLING			
	PUNJAB							

				40-GUIDANCE AND	0	656	656
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COUNSELLING

*****				-----		
TOTAL(MH)				45,97,274	15,33,962	61,31,236
2235	04-LEGAL AID TO			0	4,104	4,104
THE POOR						
*****				-----		
TOTAL(MH)				0	4,104	4,104
*****				-----		
TOTAL(DDO)				45,97,274	15,38,066	61,35,340
HEADMASTER, GOVERNMENT	HIGH	2202	01- GOVERNMENT	51,58,895	17,89,029	69,47,924
SCHOOL, MATTI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
				01-GUIDANCE AND	602	0
						602

COUNSELLING

40-GUIDANCE AND	656	0	656
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	51,60,153	17,89,029	69,49,182
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TOTAL(DDO)	51,60,153	17,89,029	69,49,182
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	59,628	59,628
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SCHOOL, PADHRI (CHOGAWAN)		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	0	59,628	59,628
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TOTAL (DDO)	0	89,408	89,408
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	19,63,352	19,63,352
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SCHOOL, VARNALA		PRIMARY SCHOOLS			
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01-GOVERNMENT	9,07,936	7,67,460	16,75,396
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	69,412	0	69,412
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40-GUIDANCE AND	0	517	517
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COUNSELLING

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TOTAL (MH)	9,77,348	27,31,329	37,08,677
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TOTAL (DDO)	9,77,348	27,31,329	37,08,677
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HEADMASTER, GOVERNMENT BACHHAURI	2202	01-GOVERNMENT	46,15,984	15,33,076	61,49,060
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	46,15,984	15,33,076	61,49,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		46,15,984	15,33,07661,49,060
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT CO-EDU	2202	01-GOVERNMENT	29,52,048	9,40,696	38,92,744
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****	-----			
TOTAL(MH)		75,69,274	24,73,772	1,00,43,046

2235	03-REIMBURSEMEN	0	12,14,664	12,14,664
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	12,14,664	12,14,664

TOTAL (DDO)	75,69,274	36,88,436	1,12,57,710
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HEADMASTER, GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	19,22,548	5,53,520	24,76,068
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HIGH SCHOOL, JARTOULI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	19,22,548	5,53,520	24,76,068
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2235	03-REIMBURSEMEN	34,410	0	34,410
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	34,410	0	34,410
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TOTAL(DDO)	19,56,958	5,53,520	25,10,478
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	21,517	0	21,517
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
	PUNJAB						

TOTAL(MH)	21,517	0	21,517
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TOTAL(DDO)	21,517	0	21,517
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HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	13,85,598	3,96,519	17,82,117
CO-EDUCATION HIGH SCHOOL,		SECONDARY			
LEHLIKALAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	655	138	793
		COUNSELLING			

	TOTAL(MH)		13,86,849	3,96,657	17,83,506

	TOTAL(DD0)		13,86,849	3,96,657	17,83,506
HEADMASTER, GOVERNMENT	2202	01-ASSISTANCE	18,64,901	0	18,64,901
CO-EDUCATION HIGH SCHOOL, SDILL		TO AIDED			
RURKEE		SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT13,88,9524,62,42018,51,372

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	40-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL, SDILL		COUNSELLING			
	PUNJAB	RURKEE					

*****-----

TOTAL(MH)32,55,0984,62,42037,17,518

TOTAL (DDO)	32,55,098	4,62,420	37,17,518
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	2,23,41,308	89,34,623	3,12,75,931
SCHOOL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	601	601	1,202
	COUNSELLING			
	01-INSPECTION	0	10,950	10,950
	40-GUIDANCE AND	654	791	1,445
	COUNSELLING			

TOTAL (MH)	2,23,42,563	89,46,965	3,12,89,528
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TOTAL (DDO)	2,23,42,563	89,46,965	3,12,89,528
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	30,750	0	30,750
SCHOOL	PRIMARY SCHOOLS			
	01-GOVERNMENT	21,94,355	7,93,774	29,88,129
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,25,105	7,93,774	30,18,879

*****	-----	-----	-----
TOTAL(DD0)	22,25,105	7,93,774	30,18,879

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

28,55,939

9,30,688

37,86,627

DEPARTMENT OF EDUCATION,

SCHOOL SOOS PAJJODITTA

SECONDARY

PUNJAB

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

596

596

COUNSELLING

40-GUIDANCE AND

0

655

655

COUNSELLING

TOTAL(MH)

50,81,044

17,25,713

68,06,757

TOTAL(DDO)

50,81,044

17,25,713

68,06,757

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

33,38,134

11,34,823

44,72,957

SCHOOL URAPUR	FINSUB0722.TXT			
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	33,38,134	11,34,823	44,72,957
	*****	-----	-----	-----
	TOTAL(DDO)	33,38,134	11,34,823	44,72,957
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	22,79,028	7,56,256	30,35,284
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	22,79,028	7,56,256	30,35,284
	*****	-----	-----	-----

TOTAL (DD0)		FINSUB0722.TXT	22,79,028	7,56,256	30,35,284
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	63,832	38,000	1,01,832
SCHOOL,		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB					
Page 22					
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	3,72,28,954	1,60,02,358	5,32,31,312
	DEPARTMENT OF EDUCATION,	SCHOOL,		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,289	2,289
				COUNSELLING			
				01-INSPECTION	0	69,412	69,412
				40-GUIDANCE AND	0	3,133	3,133

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	3,72,92,786	1,61,15,192	5,34,07,978

*****	-----	-----	-----
TOTAL(DD0)	3,72,92,786	1,61,15,192	5,34,07,978

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	47,19,795	15,46,324	62,66,119
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,245	0	1,245
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	47,21,040	15,46,324	62,67,364

2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL(MH)	2,10,000	0	2,10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	49,31,040	15,46,324	64,77,364
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-ASSISTANCE	0	15,40,041	15,40,041
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SCHOOL, ALCHEER TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	65,04,563	36,53,925	1,01,58,488
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

* * * * *

TOTAL(MH)	67,15,808	51,93,966	1,19,09,774
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TOTAL(DDO)	1,14,36,848	67,40,290	1,81,77,138
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	40,22,442	13,10,338	53,32,780
SCHOOL, BARETA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	602	602
COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	40,22,442	13,11,596	53,34,038
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	0	61,693	61,693
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TOTAL (DDO)	40,22,442	13,73,289	53,95,731
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	92,95,213	56,08,311	1,49,03,524
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY	SECONDARY			

PUNJAB

FINSUB0722.TXT
SCHOOL'S SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	92,95,213	56,08,311	1,49,03,524

2235	03-REIMBURSEMEN	54,337	12,276	66,613
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	54,337	12,276	66,613

*****	-----	-----	-----
TOTAL(DDO)	93,49,550	56,20,587	1,49,70,137

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	56,93,574	19,69,482	76,63,056
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SCHOOL, BOHA

FINSUB0722.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

602

602

COUNSELLING

40-GUIDANCE AND

0

656

656

COUNSELLING

TOTAL(MH)

56,93,574

19,70,740

76,64,314

2235

03-REIMBURSEMEN

0

74,068

74,068

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	74,068	74,068

*****	-----	-----	-----
TOTAL(DDO)	56,93,574	20,44,808	77,38,382

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	9,65,313	5,75,126	15,40,439
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURA	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,65,313	5,75,126	15,40,439

*****	-----	-----	-----
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FINSUB0722.TXT				
TOTAL(DDO)		9,65,313	5,75,126	15,40,439
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,12,27,243	5,77,72,349	19,89,99,592
SCHOOL, DAROLI KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	12,450	14,940	27,390
	COUNSELLING			
	40-GUIDANCE AND	6,225	6,225	12,450
	COUNSELLING			
*****		-----		
TOTAL(MH)		14,12,45,918	5,77,93,514	19,90,39,432
*****		-----		
TOTAL(DDO)		14,12,45,918	5,77,93,514	19,90,39,432
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	95,340	7,68,116	8,63,456

SCHOOL, DHOTIAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	95,340	7,68,116	8,63,456
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TOTAL(DDO)	95,340	7,68,116	8,63,456
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	22,43,052	6,84,556	29,27,608
	DEPARTMENT OF EDUCATION,	SCHOOL, GUJJARWAL	SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			

SERVICES

01-GUIDANCE AND	0	1,247	1,247
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	22,43,052	6,85,803	29,28,855

*****	-----	-----	-----
TOTAL(DD0)	22,43,052	6,85,803	29,28,855

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	63,70,384	20,84,728	84,55,112
SCHOOL, HAJIPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	594	594
	COUNSELLING			
	40-GUIDANCE AND	0	653	653
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	63,70,384	20,85,975	84,56,359

*****	-----	-----	-----
TOTAL(DDO)	63,70,384	20,85,975	84,56,359

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	20,23,698	5,86,040	26,09,738
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINSUB0722.TXT			
		TOTAL(MH)	20,23,698	5,86,040	26,09,738

*****		-----	-----	-----
TOTAL(DDO)		20,23,698	5,86,040	26,09,738

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	21,74,028	7,31,366	29,05,394
	DEPARTMENT OF EDUCATION, SCHOOL, HATHUR	SECONDARY			
	PUNJAB	SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	21,74,028	7,31,366	29,05,394

*****	-----	-----	-----
TOTAL(DDO)	21,74,028	7,31,366	29,05,394

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	38,67,712	12,81,132	51,48,844
SCHOOL, KALA SANGIAN	SECONDARY			
	SCH00LS SPORTS			

	FINSUB0722.TXT AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,242	0	1,242
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	38,68,954	12,81,132	51,50,086
	*****	-----	-----	-----
	TOTAL(DD0)	38,68,954	12,81,132	51,50,086
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,00,80,194	50,12,191	1,50,92,385
SCHOOL, KALKAROAD RAJPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			
	*****	-----	-----	-----

FINSUB0722.TXT

TOTAL(MH)

1,00,80,194

50,13,436

1,50,93,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		03-REIMBURSEMEN	1,36,440	0	1,36,440
	DEPARTMENT OF EDUCATION,	SCHOOL, KALKAROAD RAJPURA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

1,02,16,634

50,13,436

1,52,30,070

TOTAL(DDO)

1,02,16,634

50,13,436

1,52,30,070

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	44,55,104	13,31,185	57,86,289
SCHOOL, KOTHAGURU	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	44,55,104	13,31,185	57,86,289

*****	-----	-----	-----
TOTAL(DDO)	44,55,104	13,31,185	57,86,289

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	65,01,588	29,34,508	94,36,096
SCHOOL, KULARAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			

TOTAL(MH)	65,01,588	29,35,753	94,37,341
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TOTAL(DDO)	65,01,588	29,35,753	94,37,341
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	56,100	0	56,100
SCHOOL, LAKAR BAZAR	ARTS COLLEGES			

01-GOVERNMENT	31,44,728	11,15,830	42,60,558
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR	COUNSELLING			
	PUNJAB					

*****	-----			
TOTAL(MH)		32,00,828	11,17,077	43,17,905

*****	-----			
TOTAL(DDO)		32,00,828	11,17,077	43,17,905

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	12,31,276	9,35,896	21,67,172
SCHOOL, NAGOKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		12,31,276	9,35,896	21,67,172

*****	-----			
TOTAL(DDO)		12,31,276	9,35,896	21,67,172

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	8,96,820	12,29,748	21,26,568
SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	137	137
	COUNSELLING			

*****	-----			
TOTAL(MH)		8,96,820	12,29,885	21,26,705

*****	-----			
TOTAL(DD0)		8,96,820	12,29,885	21,26,705

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	49,72,602	16,66,087	66,38,689
SCHOOL, NEW ABADI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GUIDANCE AND	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, NEW ABADI		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

			TOTAL(MH)		49,73,853	16,66,087	66,39,940
			2235	03-REIMBURSEMEN	10,176	0	10,176
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	10,176	0	10,176

*****	-----	-----	-----
TOTAL(DDO)	49,84,029	16,66,087	66,50,116

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	43,50,348	14,74,545	58,24,893
SCHOOL, PAKHOWAL	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	43,50,348	14,74,545	58,24,893

2235	03-REIMBURSEMEN	14,850	0	14,850
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	14,850	0	14,850

*****	-----	-----	-----
TOTAL(DD0)	43,65,198	14,74,545	58,39,743

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	96,428	0	96,428
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHU (BOYS)		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		96,428	0	96,428

*****		-----		
TOTAL(DDO)		96,428	0	96,428

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	66,22,685	36,13,955	1,02,36,640
SCHOOL, RAJASANSI	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		66,22,685	36,13,955	1,02,36,640

2235	03-REIMBURSEMEN	32,315	0	32,315
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	32,315	0	32,315

*****	-----	-----	-----
TOTAL(DD0)	66,55,000	36,13,955	1,02,68,955

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	63,37,616	20,50,144	83,87,760
SCHOOL, RAMGARH MOTI BAG	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	63,37,616	20,51,389	83,89,005

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			63,37,616	20,51,389	83,89,005
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	11,39,716	0	11,39,716
		SCHOOL, RASULPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL (MH)			74,77,332	20,51,389	95,28,721
*****					-----	-----	-----

TOTAL(DDO)		74,77,332	20,51,389	95,28,721
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	36,39,450	11,80,219	48,19,669
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SCHOOL, RURKA KALAN

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	36,39,450	11,81,464	48,20,914
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*****	-----	-----	-----
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TOTAL(DDO)	36,39,450	11,81,464	48,20,914
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	47,99,215	0	47,99,215
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SCHOOL, SARHALI

PRIMARY SCHOOLS

01-GOVERNMENT	16,37,445	5,41,648	21,79,093
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	972	972
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	64,36,660	5,42,620	69,79,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	64,36,660
	DEPARTMENT OF EDUCATION,		5,42,620
	PUNJAB		69,79,280

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	54,10,120	17,60,016	71,70,136
SCHOOL, SHEKH00 PUR	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,245	0	1,245
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,18,48,025	23,02,636	1,41,50,661

*****	-----	-----	-----
TOTAL(DD0)	1,18,48,025	23,02,636	1,41,50,661

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	44,16,788	12,90,310	57,07,098
SCHOOL, SIHAR	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			

FINSUB0722.TXT
SERVICES

*****	-----			
TOTAL(MH)		44,16,788	12,90,310	57,07,098

*****	-----			
TOTAL(DD0)		44,16,788	12,90,310	57,07,098

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	20,36,160	1,92,608	22,28,768
SCHOOL, SUR SINGH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	115	115
	COUNSELLING			

*****	-----			
TOTAL(MH)		20,36,160	1,92,723	22,28,883

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,400	0	11,400

*****	-----	-----	-----
TOTAL(DD0)	45,75,184	13,49,163	59,24,347

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	6,13,565	3,42,582	9,56,147
KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	6,13,565	3,42,582	9,56,147

***** -----

TOTAL(DD0) 6,13,565 3,42,582 9,56,147

HEADMASTER, GOVERNMENT GIRLS 2202 01-GOVERNMENT 59,59,228 19,78,920 79,38,148

SCHOOL, DHAPAI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	01-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAPAI		COUNSELLING			
	PUNJAB						

***** -----

TOTAL(MH) 59,60,470 19,78,920 79,39,390

***** -----

TOTAL (DDO)			59,60,470	19,78,920	79,39,390
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HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	78,44,071	25,24,786	1,03,68,857
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SCHOOL, KHAKHRANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	2,484	1,242	3,726
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COUNSELLING

***** -----

TOTAL (MH)			78,46,555	25,26,028	1,03,72,583
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TOTAL (DDO)			78,46,555	25,26,028	1,03,72,583
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HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	42,94,389	0	42,94,389
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SCHOOL, KHALSA		SECONDARY			
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SCH00LS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 115 115
COUNSELLING

40-GUIDANCE AND 0 654 654
COUNSELLING

***** -----
TOTAL(MH) 42,94,389 769 42,95,158

***** -----
TOTAL(DDO) 42,94,389 769 42,95,158

HEADMASTER, GOVERNMENT GIRLS 2202 01-GOVERNMENT 51,21,395 16,99,312 68,20,707
SCHOOL, KHALU SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	01-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, KHALU		COUNSELLING			
	PUNJAB						

*****-----

TOTAL(MH)	51,22,637	16,99,312	68,21,949
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*****-----

TOTAL(DD0)	51,22,637	16,99,312	68,21,949
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HEADMASTER, GOVERNMENT GOVERNMENT	2202	01-GOVERNMENT	29,35,156	8,65,380	38,00,536
HIGH SCHOOL, MOTHANWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		FINSUB0722.TXT SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	29,36,398	8,65,380	38,01,778
		*****	-----		
		TOTAL(DD0)	29,36,398	8,65,380	38,01,778
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	48,34,315	48,34,315
SCHOOL		PRIMARY SCHOOLS			
		01-GOVERNMENT	72,18,608	14,32,656	86,51,264
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,202	1,202
		COUNSELLING			

01-INSPECTION	1,38,824	0	1,38,824
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40-GUIDANCE AND	0	1,688	1,688
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	73,57,432	62,69,861	1,36,27,293
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)					73,57,432	62,69,861	1,36,27,293
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT			22,17,223	7,35,173	29,52,396
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		FINSUB0722.TXT		
SCHOOL	HUSSAINPUR LALLOWAL	SECONDARY		
		SCH00LS SPORTS		
		AND YOUTH		
		SERVICES		
		01-GUIDANCE AND	594	0
		COUNSELLING		594
		40-GUIDANCE AND	653	0
		COUNSELLING		653
		*****	-----	-----
		TOTAL(MH)	95,75,902	70,05,034
				1,65,80,936
		*****	-----	-----
		TOTAL(DD0)	95,75,902	70,05,034
				1,65,80,936
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	19,50,596	0
SCHOOL,		PRIMARY SCH00LS		19,50,596
		01- GOVERNMENT	53,60,962	2,70,032
		SECONDARY		56,30,994

FINSUB0722.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	73,11,558	2,70,032	75,81,590

2235	04-LEGAL AID TO	1,01,200	0	1,01,200
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,01,200	0	1,01,200

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TOTAL(DD0)	74,12,758	2,70,032	76,82,790

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,200	0	1,12,200
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMGARH		ARTS COLLEGES			
	PUNJAB						

01-GOVERNMENT	62,01,322	44,25,918	1,06,27,240
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

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TOTAL(MH)	63,14,768	44,27,164	1,07,41,932
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TOTAL(DDO)	63,14,768	44,27,164	1,07,41,932
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,26,710	0	4,26,710
SCHOOL, BUCTTAR SOHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			

*****	-----			
TOTAL(MH)		4,26,710	654	4,27,364

*****	-----			
TOTAL(DD0)		4,26,710	654	4,27,364

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,57,248	0	18,57,248
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	18,57,248	0	18,57,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			18,57,248	0	18,57,248

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,08,220	1,34,648	2,42,868
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR, BANGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB0722.TXT			
TOTAL(MH)			19,65,468	1,34,648	21,00,116

TOTAL(DDO)			19,65,468	1,34,648	21,00,116
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,13,89,264	0	1,13,89,264
SCHOOL, HARRAIPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	58,90,246	12,97,328	71,87,574
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

TOTAL(MH)			1,72,79,510	12,98,568	1,85,78,078
	2235	03-REIMBURSEMEN	94,174	0	94,174

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	94,174	0	94,174

*****	-----	-----	-----
TOTAL(DD0)	1,73,73,684	12,98,568	1,86,72,252

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,76,792	14,83,144	80,59,936
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						

SERVICES						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDU-KE		COUNSELLING		1,240
	PUNJAB					

TOTAL(MH)				65,76,792	14,84,384	80,61,176

TOTAL(DDO)				65,76,792	14,84,384	80,61,176
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,13,052	0	4,13,052
	SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)				4,13,052	0	4,13,052

TOTAL (DDO)			4,13,052	0	4,13,052
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,91,224	0	1,91,224
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,91,224	0	1,91,224
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TOTAL (DDO)			1,91,224	0	1,91,224
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,42,096	6,50,576	13,92,672
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	7,42,096	6,50,576	13,92,672

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			7,42,096	6,50,576	13,92,672
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,264	0	1,09,264
SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			8,51,360	6,50,576	15,01,936
*****			-----		
TOTAL(DDO)			8,51,360	6,50,576	15,01,936
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,64,815	0	48,64,815
SCHOOL, PANDORI KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,61,028	1,00,552	4,61,580
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	69,412	0	69,412
		40-GUIDANCE AND	0	137	137
		COUNSELLING			
*****			-----		
TOTAL(MH)			52,95,255	1,00,689	53,95,944

TOTAL (DD0)	52,95,255	1,00,689	53,95,944
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,03,836	17,47,655	1,02,51,491
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SCHOOL, TEONA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

TOTAL(MH)

85,03,836

17,48,895

1,02,52,731

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)

85,03,836

17,48,895

1,02,52,731

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

88,04,039

0

88,04,039

SCHOOL

PRIMARY SCHOOLS

01-GOVERNMENT

8,44,73,764

2,85,86,874

11,30,60,638

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,202

3,005

4,207

COUNSELLING

40-GUIDANCE AND

1,308

3,270

4,578

COUNSELLING

		*****	-----		
TOTAL(MH)			10,17,84,149	3,03,42,044	13,21,26,193
2235	03-REIMBURSEMEN		39,783	0	39,783
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			39,783	0	39,783
		*****	-----		
TOTAL(DD0)			10,18,23,932	3,03,42,044	13,21,65,976
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,86,826	12,36,340	34,23,166
SCHOOL ALAMPUR		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

01-GUIDANCE AND0595595

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	655	655
	DEPARTMENT OF EDUCATION,	SCHOOL ALAMPUR		COUNSELLING			
	PUNJAB						

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TOTAL (MH)	21,86,826	12,37,590	34,24,416
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TOTAL (DDO)	21,86,826	12,37,590	34,24,416
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FINSUB0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	112	112
SCHOOL BALHADDA		COUNSELLING			
*****			-----		
	TOTAL(MH)		0	112	112
*****			-----		
	TOTAL(DDO)		0	112	112
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,58,740	11,18,473	44,77,213
SCHOOL GOGHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			
*****			-----		

TOTAL(MH)	33,58,740	11,19,723	44,78,463
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TOTAL(DDO)	33,58,740	11,19,723	44,78,463
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,31,000	6,62,049	21,93,049
SCHOOL LAKSHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	483	483
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	15,31,000	6,62,532	21,93,532
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TOTAL(DDO)	15,31,000	6,62,532	21,93,532
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	53,43,776	53,43,776
	DEPARTMENT OF EDUCATION,	SCHOOL ZAHIDPUR KAURD		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	0	6,000	6,000
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	112	112
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	0	53,49,888	53,49,888
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TOTAL (DD0)			0	53,49,888	53,49,888
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,67,091	10,63,398	43,30,489
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SCHOOL (BOYS), RALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	602	602
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COUNSELLING

		40-GUIDANCE AND	0	656	656
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COUNSELLING

TOTAL (MH)			32,67,091	10,64,656	43,31,747
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	2235	03-REIMBURSEMEN	2,05,092	29,227	2,34,319
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,05,092	29,227	2,34,319
			*****		-----	-----	-----
			TOTAL(DDO)		34,72,183	10,93,883	45,66,066
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	56,100	0	56,100
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), DAHERU		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	0	6,028	6,028

		FINSUB0722.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	56,100	6,028	62,128

		TOTAL (DDO)	56,100	6,028	62,128

TOTAL (DD0)	FINSUB0722.TXT	39,96,968	9,75,604	49,72,572
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,93,225	5,74,915	21,68,140
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	15,93,225	5,74,915	21,68,140

2235	03-REIMBURSEMEN	7,679	0	7,679
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GOVERNMENT OF PUNJAB	Page	250
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,679	0	7,679

*****	-----	-----	-----
TOTAL(DDO)	16,00,904	5,74,915	21,75,819

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,100	0	56,100
	DEPARTMENT OF EDUCATION, SCHOOL (GIRLS), KAMRAN ROAD		ARTS COLLEGES			
	PUNJAB					

01-GOVERNMENT	46,13,108	13,09,556	59,22,664
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	46,69,208	13,09,556	59,78,764

TOTAL(DDO)			46,69,208	13,09,556	59,78,764
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,82,376	1,78,800	4,61,176
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			2,82,376	1,78,800	4,61,176
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TOTAL(DDO)			2,82,376	1,78,800	4,61,176
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,24,400	0	2,24,400
SCHOOL (GIRLS), PAYAL		ARTS COLLEGES			
		01-GOVERNMENT	78,856	2,55,828	3,34,684
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----
TOTAL(MH)	3,03,256 2,55,828 5,59,084

*****	-----
TOTAL(DDO)	3,03,256 2,55,828 5,59,084

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,02,090	10,28,000	41,30,090
	DEPARTMENT OF EDUCATION,	SCHOOL BAGOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		31,02,090	10,28,000	41,30,090

*****		-----		
TOTAL(DDO)		31,02,090	10,28,000	41,30,090

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,40,661	52,46,630	84,87,291
SCHOOL BAHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	706	706
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

*****		-----		
TOTAL(MH)		32,40,661	52,47,991	84,88,652

TOTAL(DDO)	32,40,661	52,47,991	84,88,652
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,69,280	16,05,504	64,74,784
SCHOOL BAKAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		48,69,280	16,05,504	64,74,784

EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

FINSUB0722.TXT

TOTAL (DDO)	48,69,280	16,05,504	64,74,784
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	8,60,928	8,60,928
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SCHOOL BARI		PRIMARY SCHOOLS			
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01-GOVERNMENT	31,08,729	10,35,921	41,44,650
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	1,170	1,170
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	79,78,009	35,04,117	1,14,82,126
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TOTAL (DDO)			79,78,009	35,04,117	1,14,82,126
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,06,726	17,75,618	46,82,344
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SCHOOL BARIANA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,673	1,673
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COUNSELLING

40-GUIDANCE AND	0	1,583	1,583
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COUNSELLING

TOTAL (MH)			29,06,726	17,78,874	46,85,600
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2235	03-REIMBURSEMEN	15,473	1,54,978	1,70,451
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T OF MEDICAL

CHARGES TO

01-GUIDANCE AND	0	705	705
COUNSELLING			

40-GUIDANCE AND	0	1,307	1,307
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	22,98,124	11,41,126	34,39,250

2235	03-REIMBURSEMEN	0	10,800	10,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	10,800	10,800

*****	-----	-----	-----
TOTAL(DD0)	22,98,124	11,51,926	34,50,050

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,58,868	5,04,396	29,63,264
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	24, 58, 868	5, 04, 396	29, 63, 264

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO)	24,58,868	5,04,396	29,63,264
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,68,462	6,18,652	24,87,114
SCHOOL BHEEN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	590	590
		COUNSELLING			
		40-GUIDANCE AND	0	630	630
		COUNSELLING			

	TOTAL(MH)		43,27,330	11,24,268	54,51,598

	TOTAL(DDO)		43,27,330	11,24,268	54,51,598
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,67,620	6,89,132	31,56,752
SCHOOL CHADIANI KHURD		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL (MH)		24,67,620	6,89,132	31,56,752

*****	-----			
TOTAL (DDO)		24,67,620	6,89,132	31,56,752

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	17,64,300	20,72,248	38,36,548
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SCHOOL CHAMUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	594	966	1,560
		COUNSELLING			
		40- GUIDANCE AND	653	516	1,169

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TOTAL (DD0)			37,95,904	12,56,192	50,52,096
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,04,041	28,61,732	84,65,773
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SCHOOL CHOUTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	595	595
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COUNSELLING

40-GUIDANCE AND	0	655	655
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COUNSELLING

TOTAL (MH)			56,04,041	28,62,982	84,67,023
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TOTAL (DD0)			56,04,041	28,62,982	84,67,023
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,66,852	2,78,490	13,45,342
SCHOOL CHUHAR MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	590	590
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	630	630
	DEPARTMENT OF EDUCATION,	SCHOOL CHUHAR MAJRA		COUNSELLING			
	PUNJAB						

TOTAL(MH)	10,66,852	2,79,710	13,46,562
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TOTAL (DD0)	10,66,852	2,79,710	13,46,562
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,43,152	3,46,352	13,89,504
SCHOOL DANDOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	10,43,152	3,46,352	13,89,504
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2235	03-REIMBURSEMEN	11,500	0	11,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	11,500	0	11,500
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TOTAL(DDO)	10,54,652	3,46,352	14,01,004
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,07,349	20,64,249	82,71,598
SCHOOL DHUGGA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	62,07,349	20,64,249	82,71,598
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TOTAL(DDO)	62,07,349	20,64,249	82,71,598
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,52,912	10,89,836	43,42,748
	DEPARTMENT OF EDUCATION,	SCHOOL GILZIAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	594	594
				COUNSELLING			
				40-GUIDANCE AND	0	653	653
				COUNSELLING			
*****					-----		
			TOTAL(MH)		32,52,912	10,91,083	43,43,995
*****					-----		
		TOTAL(DD0)			32,52,912	10,91,083	43,43,995

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,63,052	13,11,672	52,74,724
SCHOOL JAHAN KHELAN		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	0	596
COUNSELLING			

40-GUIDANCE AND	655	0	655
COUNSELLING			

***** -----

TOTAL(MH)	39,64,303	13,11,672	52,75,975
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***** -----

TOTAL(DD0)	39,64,303	13,11,672	52,75,975
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,31,890	14,09,382	56,41,272
SCHOOL JAJA		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	594	0	594
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COUNSELLING

40-GUIDANCE AND	653	0	653
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		42,33,137	14,09,382	56,42,519
	DEPARTMENT OF EDUCATION,	SCHOOL MALI					
	PUNJAB						

2235	03-REIMBURSEMEN	0	13,610	13,610
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	42,33,137	14,22,992	56,56,129

*****	-----	-----	-----
TOTAL (DD0)	42,33,137	14,22,992	56,56,129

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,93,936	20,94,775	84,88,711
SCHOOL JANAURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655

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COUNSELLING

*****			-----		
TOTAL(MH)			63,93,936	20,96,025	84,89,961
*****			-----		
TOTAL(DD0)			63,93,936	20,96,025	84,89,961
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,75,332	8,67,023	34,42,355
SCHOOL KANGMAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655

*****			-----		
TOTAL(MH)			12,47,392	13,87,258	26,34,650
*****			-----		
TOTAL(DD0)			12,47,392	13,87,258	26,34,650
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,13,932	6,37,508	25,51,440
SCHOOL KUKANET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			19,13,932	6,37,508	25,51,440
*****			-----		
TOTAL(DD0)			19,13,932	6,37,508	25,51,440
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,45,704	22,91,920	91,37,624

SCHOOL LAMIN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	68,45,704	22,91,920	91,37,624
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GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,12,478	1,12,478
	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	0	1,12,478	1,12,478
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TOTAL(DDO)	68,45,704	24,04,398	92,50,102
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,37,748	20,43,556	62,81,304
SCHOOL MAHAL GEHLAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	42,37,748	20,43,556	62,81,304
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*****	-----	-----	-----
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TOTAL(DDO)	42,37,748	20,43,556	62,81,304
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	51,72,100	51,72,100
SCHOOL MALIKPUR		PRIMARY SCHOOLS			

01-GOVERNMENT	27,28,292	11,97,096	39,25,388
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,28,292	63,69,196	90,97,488

*****	-----	-----	-----
TOTAL(DDO)	27,28,292	63,69,196	90,97,488

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,477	0	14,477
SCHOOL MALPUR ARKAN		ARTS COLLEGES			
		01-GOVERNMENT	21,05,046	6,87,660	27,92,706

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH220201-GUIDANCE AND5900590
DEPARTMENT OF EDUCATION, SCHOOL MALPUR ARKAN
PUNJABCOUNSELLING

01-INSPECTION1,23,73601,23,736
40-GUIDANCE AND6300630
COUNSELLING

*****-----

TOTAL(MH)22,44,4796,87,66029,32,139

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TOTAL(DDO)22,44,4796,87,66029,32,139

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT39,79,57013,24,55253,04,122

SCHOOL MANAK KALAN		FINSUB0722.TXT SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	39,79,570	13,25,799	53,05,369
		*****	-----	-----	-----
		TOTAL(DDO)	39,79,570	13,25,799	53,05,369
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,68,656	16,83,184	33,51,840
SCHOOL MANDHALI		PRIMARY SCHOOLS			
		01-GOVERNMENT	25,36,256	7,78,708	33,14,964
		SECONDARY			
		Page 645			

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	42,04,912	24,61,892	66,66,804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	42,04,91224,61,89266,66,804
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,19,436	10,32,104	41,51,540
SCHOOL MASITPUR KOT		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	594	0	594
COUNSELLING			

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	73,25,595	34,93,996	1,08,19,591
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TOTAL(DDO)	73,25,595	34,93,996	1,08,19,591
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,12,200	1,12,200
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SCHOOL MEHLI		ARTS COLLEGES			
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01-GOVERNMENT	20,08,108	14,91,020	34,99,128
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SECONDARY

SCHOOLS SPORTS

FINSUB0722.TXT

AND YOUTH

SERVICES

01-INSPECTION	1,76,592	0	1,76,592
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TOTAL(MH)	21,84,700	16,03,220	37,87,920
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TOTAL(DD0)	21,84,700	16,03,220	37,87,920
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,37,794	23,65,361	74,03,155
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SCHOOL MIANI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	594	594
	DEPARTMENT OF EDUCATION,	SCHOOL MIANI		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	50,37,794	23,66,608	74,04,402

*****	-----	-----	-----
TOTAL (DDO)	50,37,794	23,66,608	74,04,402

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,46,620	30,05,696	1,20,52,316
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	90,46,620	30,05,696	1,20,52,316

	2235	05-IMPLEMENTATI	73,408	0	73,408
		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

	TOTAL (MH)		73,408	0	73,408

	TOTAL (DDO)		91,20,028	30,05,696	1,21,25,724
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,15,496	7,10,180	27,25,676
SCHOOL NANGAL ISHAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	0	595
		COUNSELLING			

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40-GUIDANCE AND	655	0	655
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		20,16,746	7,10,180	27,26,926
	DEPARTMENT OF EDUCATION,	SCHOOL NANGAL ISHAR					
	PUNJAB						

2235	03-REIMBURSEMEN	20,434	0	20,434
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

*****			-----		
TOTAL(MH)			20,37,180	7,10,180	27,47,360
*****			-----		
TOTAL(DD0)			20,37,180	7,10,180	27,47,360
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	38,788	38,788
SCHOOL NIGHI		PRIMARY SCHOOLS			
		01-GOVERNMENT	32,45,632	9,00,284	41,45,916
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	67,508	0	67,508
*****			-----		
TOTAL(MH)			33,13,140	9,39,072	42,52,212

TOTAL(DDO)	33,13,140	9,39,072	42,52,212
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,24,400	0	2,24,400
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SCHOOL PANIALI KALAN		ARTS COLLEGES
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01-GOVERNMENT	52,03,100	13,000	52,16,100
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PRIMARY SCHOOLS

01-GOVERNMENT	40,00,807	9,83,762	49,84,569
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINSUB0722.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	94,28,307	9,96,762	1,04,25,069
	DEPARTMENT OF EDUCATION,	SCHOOL PANIALI KALAN				
	PUNJAB					

TOTAL(DD0)	94,28,307	9,96,762	1,04,25,069
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,76,784	8,88,032	35,64,816
SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

TOTAL(MH)	1,21,05,091	18,86,044	1,39,91,135
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*****			-----		
TOTAL (DD0)			1,21,05,091	18,86,044	1,39,91,135
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,66,604	3,86,568	15,53,172
SCHOOL PATIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			11,66,604	3,86,568	15,53,172
*****			-----		
TOTAL (DD0)			11,66,604	3,86,568	15,53,172
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,88,920	0	16,88,920
SCHOOL PHARALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	40,95,752	12,91,964	53,87,716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	0	56,228	56,228
	DEPARTMENT OF EDUCATION,	SCHOOL PHARALA					
	PUNJAB						

TOTAL(MH)					57,84,672	13,48,192	71,32,864

TOTAL(DDO)					57,84,672	13,48,192	71,32,864

FINSUB0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,33,448	0	2,33,448
SCHOOL POJEWAL		ARTS COLLEGES			
		01-GOVERNMENT	38,05,416	12,68,076	50,73,492
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	67,508	67,508
	*****	-----	-----	-----	-----
	TOTAL(MH)		40,38,864	13,35,584	53,74,448
	*****	-----	-----	-----	-----
	TOTAL(DDO)		40,38,864	13,35,584	53,74,448
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,04,100	0	52,04,100
SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			
		01-GOVERNMENT	45,29,676	14,72,236	60,01,912
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	97,33,776	14,72,236	1,12,06,012

*****	-----	-----	-----
TOTAL(DDO)	97,33,776	14,72,236	1,12,06,012

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,45,961	11,73,065	36,19,026
SCHOOL RAITAINDA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND YOUTH

SERVICES

*****				-----		
TOTAL(MH)				24,45,961	11,73,065	36,19,026

*****				-----		
TOTAL(DDO)				24,45,961	11,73,065	36,19,026

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	20,15,565	6,34,783	26,50,348
	DEPARTMENT OF EDUCATION,	SCHOOL RAKHRAN DHAHA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				20,15,565	6,34,783	26,50,348

*****				-----		
TOTAL(DDO)				20,15,565	6,34,783	26,50,348

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,01,598	10,30,212	41,31,810
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SCHOOL RANWAL BHULAKA		FINSUB0722.TXT SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

	TOTAL(MH)		31,01,598	10,31,462	41,33,060

	TOTAL(DDO)		31,01,598	10,31,462	41,33,060
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,730	0	78,730
SCHOOL SAHAB PUR		ARTS COLLEGES			
		01-GOVERNMENT	12,33,231	4,11,511	16,44,742
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	110	110
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	130	130
				COUNSELLING			
*****					-----		
			TOTAL (MH)		13,11,961	4,11,751	17,23,712
*****					-----		
			TOTAL (DDO)		13,11,961	4,11,751	17,23,712

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,28,576	16,20,394	62,48,970
SCHOOL SAHLON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	630	630
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	46,28,576	16,21,024	62,49,600

*****	-----	-----	-----
TOTAL(DD0)	46,28,576	16,21,024	62,49,600

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,83,390	0	51,83,390
SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	20,20,480	6,50,832	26,71,312
		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	590	590
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COUNSELLING

01-INSPECTION	67,508	0	67,508
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40-GUIDANCE AND	0	630	630
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	72,71,378	6,52,052	79,23,430
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			72,71,378	6,52,052	79,23,430
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,90,740	0	1,90,740
SCHOOL SANAWA		ARTS COLLEGES			
		01-GOVERNMENT	20,45,498	9,65,281	30,10,779
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		95,07,616	16,17,333	1,11,24,949

	TOTAL(DDO)		95,07,616	16,17,333	1,11,24,949
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,10,372	14,31,700	57,42,072
SCHOOL SANDHWAN		SECONDARY			

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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

590

590

COUNSELLING

40-GUIDANCE AND

0

630

630

COUNSELLING

* * * * *

TOTAL (MH)

43,10,372

14,32,920

57,43,292

TOTAL (DDO)

43,10,372

14,32,920

57,43,292

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

0

10,17,760

10,17,760

SCHOOL SANDWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	49,73,760	26,65,419	76,39,179

*****	-----	-----	-----
TOTAL(DDO)	49,73,760	26,65,419	76,39,179

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,37,976	2,50,416	10,88,392
SCHOOL SARHALA RANUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-INSPECTION	56,228	0	56,228
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TOTAL(MH)	8,94,204	2,50,416	11,44,620

TOTAL(DDO)	8,94,204	2,50,416	11,44,620
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,57,708	12,45,928	50,03,636
SCHOOL SURA PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	480	480
	DEPARTMENT OF EDUCATION,	SCHOOL SURA PUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	500	500

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		37,57,708	12,46,908	50,04,616

*****		-----	-----	-----
TOTAL(DD0)		37,57,708	12,46,908	50,04,616

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,04,832	11,33,564	45,38,396
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		34,04,832	11,34,811	45,39,643

TOTAL (DD0)	34,04,832	11,34,811	45,39,643
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,90,238	6,25,668	25,15,906
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SCHOOL TAHLI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	594	0	594
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COUNSELLING

40-GUIDANCE AND	653	0	653
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COUNSELLING

TOTAL (MH)	18,91,485	6,25,668	25,17,153
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			18,91,485	6,25,668	25,17,153
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,42,620	2,83,976	13,26,596
	DEPARTMENT OF EDUCATION,	SCHOOL TAKARLA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			29,34,105	9,09,644	38,43,749
*****					-----		
		TOTAL (DDO)			29,34,105	9,09,644	38,43,749
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,46,248	18,75,351	74,21,599

SCHOOL THOPIA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

55,46,248

18,75,351

74,21,599

TOTAL(DD0)

55,46,248

18,75,351

74,21,599

HEADMASTER, GOVERNMENT HIGH

2202

01-DIRECTION

2,23,446

0

2,23,446

SCHOOL(BOYS), KISHANPURA

AND

ADMINISTRATION

01-GOVERNMENT

68,34,964

24,57,801

92,92,765

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

224

0

224

COUNSELLING

02-DIRECTION-ST	10,000	0	10,000
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AFF OF FIELD

OFFICES

40-GUIDANCE AND	2,486	0	2,486
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	70,71,120	24,57,801	95,28,921
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	4,762	0	4,762
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KISHANPURA		THE POOR			
	PUNJAB						

*****		-----	-----	-----
TOTAL(MH)		70,75,882	24,57,801	95,33,683

*****		-----	-----	-----
TOTAL(DDO)		70,75,882	24,57,801	95,33,683

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,36,979	6,26,652	85,63,631
SCHOOL(BOYS), MADHAKE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		79,36,979	6,26,652	85,63,631

*****		-----	-----	-----
TOTAL(DDO)		79,36,979	6,26,652	85,63,631

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,45,029	15,74,076	69,19,105
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SCHOOL(GIRLS), DAKHA		FINSUB0722.TXT SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			
		01-INSPECTION	0	43,780	43,780

	TOTAL(MH)		53,45,029	16,19,103	69,64,132

	TOTAL(DDO)		53,45,029	16,19,103	69,64,132
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	37,428	0	37,428
SCHOOL(GIRLS), DHARAMKOT		AND			
		ADMINISTRATION			
		01-GOVERNMENT	21,96,792	24,45,874	46,42,666
GOVERNMENT OF PUNJAB					Page 274
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 675					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	02-DIRECTION-ST	1,34,480	0	1,34,480
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), DHARAMKOT		AFF OF FIELD			
	PUNJAB			OFFICES			
				40-GUIDANCE AND	0	2,492	2,492
				COUNSELLING			
*****					-----		
			TOTAL(MH)		23,68,700	24,48,366	48,17,066
*****					-----		
		TOTAL(DDO)			23,68,700	24,48,366	48,17,066

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,48,90,156	98,30,814	3,47,20,970
		01-GUIDANCE AND COUNSELLING	0	1,202	1,202
		40-GUIDANCE AND COUNSELLING	0	2,550	2,550
*****			-----		
	TOTAL(MH)		2,48,90,156	98,34,566	3,47,24,722
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,97,459	1,63,542	5,61,001

04-LEGAL AID TO	56,740	0	56,740
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	4,54,199	1,63,542	6,17,741

*****	-----	-----	-----
TOTAL(DDO)	2,53,44,355	99,98,108	3,53,42,463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,22,688	8,91,324	36,14,012
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHARI		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0722.TXT

* * * * *

TOTAL (MH)

27,22,688

8,91,324

36,14,012

TOTAL (DDO)

27,22,688

8,91,324

36,14,012

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

0

4,838

4,838

SCHOOL, AAIWAL

ARTS COLLEGES

01 - GOVERNMENT

24,80,465

11,74,356

36,54,821

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,247

1,247

COUNSELLING

* * * * *

TOTAL (MH)

24,80,465

11,80,441

36,60,906

TOTAL (DD0)	24,80,465	11,80,441	36,60,906
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,68,300	0	1,68,300
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SCHOOL, ACHHARWAL		ARTS COLLEGES			
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01-GOVERNMENT	2,12,400	4,59,104	6,71,504
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	3,80,700	4,59,104	8,39,804
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TOTAL (DD0)	3,80,700	4,59,104	8,39,804
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,89,400	16,02,308	63,91,708
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SCHOOL, AGAMPUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

596

596

COUNSELLING

40-GUIDANCE AND

0

650

650

COUNSELLING

TOTAL(MH)

47,89,400

16,03,554

63,92,954

TOTAL(DD0)

47,89,400

16,03,554

63,92,954

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

4,000

0

4,000

SCHOOL, AGOL, NABHA

SECONDARY

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	4,000	0	4,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,000	0	4,000
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,23,28,200	74,09,779	2,97,37,979
SCHOOL, AHENDPUR		SECONDARY			

		FINSUB0722.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,726	0	3,726
		COUNSELLING			
		40-GUIDANCE AND	2,484	2,484	4,968
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	2,23,38,410	74,12,263	2,97,50,673
		*****	-----		
		TOTAL(DDO)	2,23,38,410	74,12,263	2,97,50,673
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,67,066	30,23,548	1,28,90,614
SCHOOL, AHMEDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT

01-GUIDANCE AND	0	1,204	1,204
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COUNSELLING

40-GUIDANCE AND	0	656	656
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	98,67,066	30,25,408	1,28,92,474
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2235	03-REIMBURSEMEN	0	55,036	55,036
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	55,036	55,036
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			98,67,066	30,80,444	1,29,47,510
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,06,734	22,22,880	1,37,29,614
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			

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TOTAL(MH)			1,15,06,734	22,79,151	1,37,85,885
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TOTAL (DD0)			2,13,73,800	53,04,559	2,66,78,359

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,40,165	18,60,928	72,01,093
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

TOTAL (MH)			53,41,410	18,60,928	72,02,338

TOTAL (DD0)			53,41,410	18,60,928	72,02,338

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, AKHARA		PRIMARY SCHOOLS			

01-GOVERNMENT	36,56,342	22,84,876	59,41,218
SECONDARY			
SCHOOOLS SPORTS			
AND YOUTH			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		COUNSELLING			
	PUNJAB						
			*****	-----			
			TOTAL(MH)		37,66,742	22,86,123	60,52,865
			2235	03-REIMBURSEMEN	13,385	0	13,385
				T OF MEDICAL			

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	13,385	0	13,385

*****	-----		
TOTAL(DDO)	37,80,127	22,86,123	60,66,250

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,55,606	18,19,760	77,75,366
SCHOOL, AKLIA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	59,58,086	18,19,760	77,77,846

*****	-----	-----	-----
TOTAL(DDO)	59,58,086	18,19,760	77,77,846

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,49,872	4,29,496	21,79,368
SCHOOL, AMARGARH KALER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	17,49,872	4,29,496	21,79,368

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	22,939	0	22,939
	DEPARTMENT OF EDUCATION,	SCHOOL, AMARGARH KALER		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	17,72,811	4,29,496	22,02,307
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TOTAL(DDO)	17,72,811	4,29,496	22,02,307
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,08,01,418	35,10,860	1,43,12,278
SCHOOL, AML0H ROAD, KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT					
TOTAL(MH)			1,08,01,418	35,10,860	1,43,12,278
*****			-----		
TOTAL(DDO)			1,08,01,418	35,10,860	1,43,12,278
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,62,072	8,77,280	48,39,352
SCHOOL, ANDLU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			
*****			-----		
TOTAL(MH)			39,62,072	8,78,527	48,40,599
*****			-----		
TOTAL(DDO)			39,62,072	8,78,527	48,40,599

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,68,640	28,01,572	71,70,212
SCHOOL, ASAFWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	43,69,886	28,01,572	71,71,458
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2235	03-REIMBURSEMEN	0	15,252	15,252
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	1,09,913	0	1,09,913
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)	1,09,913	15,252	1,25,165
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TOTAL(DD0)	44,79,799	28,16,824	72,96,623
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,82,264	14,40,447	57,22,711
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SCHOOL, ASAR PUR		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	42,83,509	14,40,447	57,23,956

*****	-----	-----	-----
TOTAL(DDO)	42,83,509	14,40,447	57,23,956

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	13,23,250	0	13,23,250
SCHOOL, ATHOLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT,

TOTAL(MH)

13,23,250

0

13,23,250

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

13,23,250

0

13,23,250

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,68,300

3,63,398

5,31,698

SCHOOL, ATIANA

ARTS COLLEGES

01-GOVERNMENT

2,79,392

10,75,339

13,54,731

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,247

1,247

COUNSELLING

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	66,899	0	66,899
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TOTAL(DDO)	57,84,558	22,43,114	80,27,672
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,06,804	25,25,270	1,02,32,074
	DEPARTMENT OF EDUCATION,	SCHOOL, ATTOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

FINSUB0722.TXT					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		0	484	484	
COUNSELLING					
40-GUIDANCE AND		0	517	517	
COUNSELLING					
*****		-----			
TOTAL(MH)		77,06,804	25,26,271	1,02,33,075	
*****		-----			
TOTAL(DD0)		77,06,804	25,26,271	1,02,33,075	
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	50,73,180	14,70,210	65,43,390
SCHOOL, AULAKH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
01-GUIDANCE AND		1,235	0	1,235	

COUNSELLING

40-GUIDANCE AND	0	1,235	1,235
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	50,74,415	14,71,445	65,45,860
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2235	03-REIMBURSEMEN	0	55,963	55,963
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	0	55,963	55,963
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TOTAL(DDO)	50,74,415	15,27,408	66,01,823
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,54,562	46,21,256	1,18,75,818
	DEPARTMENT OF EDUCATION,	SCHOOL, AYALI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-INSPECTION	29,924	0	29,924
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TOTAL(MH)	72,84,486	46,21,256	1,19,05,742
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TOTAL(DDO)	72,84,486	46,21,256	1,19,05,742
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,02,227	0	4,02,227
SCHOOL, BABLAUR		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	4,02,227	0	4,02,227	

*****	-----			
TOTAL(DD0)	4,02,227	0	4,02,227	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,62,176	21,64,578	95,26,754
SCHOOL, BACHHOANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	793	137	930
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	73,63,571	21,64,715	95,28,286

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	27,540	27,540
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHHOANA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	27,540	27,540

TOTAL (DD0)	FINSUB0722.TXT	73,63,571	21,92,255	95,55,826
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,978	0	20,978
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SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
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		01-GOVERNMENT	32,51,234	10,90,092	43,41,326
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	592	0	592
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COUNSELLING

		40-GUIDANCE AND	653	0	653
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COUNSELLING

*****	-----			
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TOTAL (MH)			32,73,457	10,90,092	43,63,549
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2235	03-REIMBURSEMEN	11,082	0	11,082
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	11,082	0	11,082

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TOTAL (DDO)	32,84,539	10,90,092	43,74,631

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,62,224	11,01,942	43,64,166
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	596	596
	DEPARTMENT OF EDUCATION,	SCHOOL, BADWA, NURPUR BEDI		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	0	650	650
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	32,62,224	11,03,188	43,65,412

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TOTAL(DDO)	32,62,224	11,03,188	43,65,412

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,89,647	18,43,234	96,32,881
SCHOOL, BAGHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,484	0	2,484

COUNSELLING

*****		-----		
TOTAL(MH)		77,92,131	18,43,234	96,35,365

2235	02-EX-GRATIA	0	2,00,000	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

*****		-----		
TOTAL(MH)		0	2,00,000	2,00,000

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TOTAL(DD0)		77,92,131	20,43,234	98,35,365

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,71,468	23,84,620	72,56,088
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SCHOOL, BAGLI KALAN SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				48,71,468	23,84,620	72,56,088	

*****				-----			
TOTAL(DDO)				48,71,468	23,84,620	72,56,088	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	45,99,318	14,99,124	60,98,442
	DEPARTMENT OF EDUCATION,	SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

SERVICES

01-GUIDANCE AND	596	0	596
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COUNSELLING

40-GUIDANCE AND	655	0	655
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	46,00,569	14,99,124	60,99,693
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TOTAL(DDO)	46,00,569	14,99,124	60,99,693
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,79,276	6,38,960	31,18,236
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SCHOOL, BAKHSHIWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	1,312	1,312
COUNSELLING			

*****	-----		
TOTAL(MH)	24,79,276	6,40,874	31,20,150

2235	03-REIMBURSEMEN	0	9,488	9,488
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				GOVERNMENT			
				PENSIONERS			

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FINSUB0722.TXT

TOTAL(MH)	0	9,488	9,488
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TOTAL(DDO)	24,79,276	6,50,362	31,29,638
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,12,004	0	30,12,004
	DEPARTMENT OF EDUCATION, SCHOOL, BALBERA		PRIMARY SCHOOLS			
	PUNJAB					

01-GOVERNMENT	72,19,227	37,42,708	1,09,61,935
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

TOTAL(MH)	1,02,31,231	37,43,953	1,39,75,184
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TOTAL(DDO)

1,02,31,231

37,43,953

1,39,75,184

HEADMASTER, GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,23,811	2,36,238	6,60,049
		40-GUIDANCE AND COUNSELLING	0	137	137

TOTAL(MH)

4,23,811

2,36,375

6,60,186

TOTAL(DDO)

4,23,811

2,36,375

6,60,186

HEADMASTER, GOVERNMENT HIGH SCHOOL, BALLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	63,46,262	11,65,695	75,11,957
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TOTAL (DD0)			11,54,199	0	11,54,199
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,500	0	20,500
SCHOOL, BAMIAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			20,500	0	20,500
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TOTAL (DD0)			20,500	0	20,500
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,521	0	14,521
SCHOOL, BANDAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0722.TXT
SERVICES

*****	-----	-----	-----
TOTAL (MH)	14,521	0	14,521

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TOTAL (DDO)	14,521	0	14,521

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,97,016	40,23,830	1,04,20,846
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, BANDER		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	63,97,016	40,23,830	1,04,20,846
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TOTAL(DDO)	63,97,016	40,23,830	1,04,20,846
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,448	0	1,48,448
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDIAL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

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TOTAL(MH)	1,48,448	0	1,48,448
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TOTAL(DDO)	1,48,448	0	1,48,448
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,18,963	2,18,963
SCHOOL, BANDIWALA		ARTS COLLEGES			

FINSUB0722.TXT				
01-GOVERNMENT		1,10,67,925	30,35,415	1,41,03,340
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
02-DIRECTION-ST		0	2,13,279	2,13,279
AFF OF FIELD				
OFFICES				
40-GUIDANCE AND		6,230	0	6,230
COUNSELLING				

*****		-----		
TOTAL(MH)		1,10,74,155	34,67,657	1,45,41,812
*****		-----		
TOTAL(DD0)		1,10,74,155	34,67,657	1,45,41,812

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,46,270	10,43,876	41,90,146
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BANERA KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, BANERA KHURD		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL(MH)					31,46,270	10,45,121	41,91,391
*****					-----		
TOTAL(DDO)					31,46,270	10,45,121	41,91,391
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,196	0	81,196

SCHOOL, BANI LODHI

FINSUB0722.TXT
PRIMARY SCHOOLS

01-GOVERNMENT	57,94,746	13,31,042	71,25,788
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

40-GUIDANCE AND	250	0	250
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COUNSELLING

***** -----

TOTAL(MH)	58,77,192	13,31,042	72,08,234
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2235	03-REIMBURSEMEN	2,77,725	0	2,77,725
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	2,77,725	0	2,77,725

*****	-----		
TOTAL(DDO)	61,54,917	13,31,042	74,85,959

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,15,563	0	2,15,563
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, BANWALA HANWATA		ARTS COLLEGES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,53,977	32,15,231	1,49,69,208
	DEPARTMENT OF EDUCATION,	SCHOOL, BANWALA HANWATA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

	02-DIRECTION-ST	2,13,279	0	2,13,279
	AFF OF FIELD			
	OFFICES			
	40-GUIDANCE AND	2,492	0	2,492
	COUNSELLING			

*****	-----	-----	-----	
TOTAL(MH)		1,21,85,311	32,15,231	1,54,00,542

2235	03-REIMBURSEMEN	0	1,10,911	1,10,911
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		0	1,10,911	1,10,911

*****-----

FINSUB0722.TXT					
TOTAL (DD0)			1, 21, 85, 311	33, 26, 142	1, 55, 11, 453
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 91, 425	0	1, 91, 425
SCHOOL, BARAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	93, 83, 074	29, 94, 459	1, 23, 77, 533
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1, 245	1, 245
		COUNSELLING			
*****			-----		
TOTAL (MH)			95, 74, 499	29, 95, 704	1, 25, 70, 203
*****			-----		
TOTAL (DD0)			95, 74, 499	29, 95, 704	1, 25, 70, 203
GOVERNMENT OF PUNJAB					Page 293
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,30,712	0	35,30,712
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	95,02,862	35,07,524	1,30,10,386
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			
*****					-----		
			TOTAL(MH)		1,30,33,574	35,08,771	1,65,42,345

TOTAL (DDO)			1,30,33,574	35,08,771	1,65,42,345
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,74,144	6,77,168	25,51,312
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SCHOOL, BARSALPUR

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	596	596
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COUNSELLING

40-GUIDANCE AND	0	650	650
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)			18,74,144	6,78,414	25,52,558
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*****	-----	-----	-----
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TOTAL (DDO)			18,74,144	6,78,414	25,52,558
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,02,022	18,16,772	71,18,794
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SCHOOL, BASSI GULAM HUSSAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

596

0

596

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSI GULAM HUSSAN		COUNSELLING			
	PUNJAB						

TOTAL(MH)					53,03,273	18,16,772	71,20,045

*****		FINSUB0722.TXT	-----		
TOTAL(DDO)			53,03,273	18,16,772	71,20,045
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,53,996	18,80,376	75,34,372
SCHOOL, BASSI JALAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			56,53,996	18,80,376	75,34,372
	2235	03-REIMBURSEMEN	25,347	0	25,347
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			25,347	0	25,347

TOTAL (DDO)			56,79,343	18,80,376	75,59,719
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	36,21,944	21,51,544	57,73,488
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SCHOOL, BASSIAN BET		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

		01- GUIDANCE AND	0	1,247	1,247
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COUNSELLING

		01- INSPECTION	0	29,924	29,924
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TOTAL (MH)			36,21,944	21,82,715	58,04,659
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FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			36,21,944	21,82,715	58,04,659
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	36,67,484	36,67,484
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,45,26,504	41,95,761	1,87,22,265
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			
			*****	-----			
		TOTAL (MH)			1,81,48,448	1,00,47,207	2,81,95,655
			2235	03-REIMBURSEMEN	42,723	0	42,723

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	42,723	0	42,723

*****	-----	-----	-----
TOTAL(DD0)	1,81,91,171	1,00,47,207	2,82,38,378

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,000	0	18,000
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	18,000	0	18,000

TOTAL(DD0)	18,000	0	18,000
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,53,022	0	1,53,022
SCHOOL, BATALA		PRIMARY SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,367	0	37,367
	DEPARTMENT OF EDUCATION,	SCHOOL, BATALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,90,389	0	1,90,389
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TOTAL(DD0) 1,90,389 0 1,90,389

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,50,208 0 9,50,208

SCHOOL, BAZIDPUR PRIMARY SCHOOLS

01-GOVERNMENT 1,11,568 0 1,11,568

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION 82,012 0 82,012

***** -----

TOTAL(MH) 11,43,788 0 11,43,788

***** -----

TOTAL(DD0) 11,43,788 0 11,43,788

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 40,40,164 31,70,940 72,11,104

SCHOOL, BEGOWAL SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,247	1,247
COUNSELLING			

*****	-----		
TOTAL(MH)	40,40,164	31,72,187	72,12,351

2235	03-REIMBURSEMEN	8,740	0	8,740
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		8,740	0	8,740
	DEPARTMENT OF EDUCATION,	SCHOOL, BEGOWAL					
	PUNJAB						

		TOTAL(DDO)			40,48,904	31,72,187	72,21,091
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		1,18,48,935	29,30,671	1,47,79,606
	SCHOOL, BEHAK BODLA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		0	1,246	1,246
			COUNSELLING				

		TOTAL(MH)			1,18,57,675	29,31,917	1,47,89,592

TOTAL (DD0)	1,58,97,839	61,04,104	2,20,01,943
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,59,888	11,49,389	56,09,277
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SCHOOL, BEHBALPUR KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,470	2,470
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COUNSELLING

TOTAL (MH)	44,59,888	11,51,859	56,11,747
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2235	03-REIMBURSEMEN	8,844	18,681	27,525
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

*****	-----			
TOTAL(MH)	8,844	18,681	27,525	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			44,68,732	11,70,540	56,39,272
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,66,540	14,84,688	58,51,228
		SCHOOL, BEHLAKHAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

FINSUB0722.TXT					
SERVICES					
		01-GUIDANCE AND	0	594	594
COUNSELLING					
		40-GUIDANCE AND	0	653	653
COUNSELLING					
*****			-----		
TOTAL(MH)			43,75,384	15,04,616	58,80,000
*****			-----		
TOTAL(DD0)			88,35,272	26,56,475	1,14,91,747
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,000	85,920	95,920
SCHOOL, BEHNI CHUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			10,000	85,920	95,920

2235	04-LEGAL AID TO	0	1,865	1,865
	THE POOR			

*****	-----			
TOTAL(MH)		0	1,865	1,865

*****	-----			
TOTAL(DDO)		10,000	87,785	97,785

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,46,171	11,98,824	61,44,995
SCHOOL, BER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	49,46,171	11,98,824	61,44,995

*****	-----	-----	-----
TOTAL(DDO)	49,46,171	11,98,824	61,44,995

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,31,076	10,27,868	43,58,944
	DEPARTMENT OF EDUCATION, SCHOOL, BHADAS		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,242	0	1,242
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	33,32,318	10,27,868	43,60,186

2235	03-REIMBURSEMEN	16,666	0	16,666
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,666	0	16,666

*****	-----	-----	-----
TOTAL(DDO)	33,48,984	10,27,868	43,76,852

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,45,344	16,26,632	53,71,976
SCHOOL, BHAGPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	37,45,344	16,27,879	53,73,223
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			37,45,344	16,27,879	53,73,223

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,90,891	6,58,147	26,49,038
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	602	602
				COUNSELLING			

FINSUB0722.TXT				
40-GUIDANCE AND		0	656	656
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		57,36,235	22,87,284	80,23,519
*****		-----	-----	-----
TOTAL(DDO)		57,36,235	22,87,284	80,23,519
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,260	027,260
SCHOOL, BHALEKI		ARTS COLLEGES		
		01-GOVERNMENT	21,750	021,750
		PRIMARY SCHOOLS		
		01-GOVERNMENT	9,54,316	09,54,316
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
*****		-----	-----	-----

FINSUB0722.TXT

TOTAL(MH)	10,03,326	0	10,03,326
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TOTAL(DDO)	10,03,326	0	10,03,326
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	01-GOVERNMENT ARTS COLLEGES	2,79,496	0	2,79,496
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01-GOVERNMENT	60,57,773	19,45,769	80,03,542
SECONDARY			
SCHOOLS SPORTS AND YOUTH SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINSUB0722.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	63,37,269	19,45,769	82,83,038
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAMIRI				
	PUNJAB					

2235	03-REIMBURSEMEN	13,129	0	13,129
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	63,50,398	19,45,769	82,96,167

*****	-----	-----	-----
TOTAL(DD0)	63,50,398	19,45,769	82,96,167

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	24,59,360	3,33,024	27,92,384
SCHOOL, BHAMMI PURA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)			24,59,360		3,33,024		27,92,384

*****				-----			
TOTAL(DDO)			24,59,360		3,33,024		27,92,384

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,62,513	16,51,569	64,14,082
SCHOOL, BHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			

*****				-----			
TOTAL(MH)			47,62,513		16,52,804		64,15,317

TOTAL(DDO)	47,62,513	16,52,804	64,15,317
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,22,979	0	11,22,979
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANDAL LUMP		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	58,85,492	16,52,804	75,38,296
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TOTAL(DDO)	58,85,492	16,52,804	75,38,296
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,72,986	1,57,992	16,30,978
SCHOOL, BHANI ARYAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			14,72,986	1,57,992	16,30,978

*****			-----		
TOTAL(DD0)			14,72,986	1,57,992	16,30,978

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,23,873	4,34,532	18,58,405
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			14,23,873	4,34,532	18,58,405

TOTAL(DDO)	14,23,873	4,34,532	18,58,405
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,01,158	16,23,906	59,25,064
SCHOOL, BHANOLANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		43,02,400	16,23,906	59,26,306

DEPARTMENT OF EDUCATION, SCHOOL, BHANOLANGA

PUNJAB

FINSUB0722.TXT

*****			-----		
TOTAL (DDO)			43,02,400	16,23,906	59,26,306

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,14,461	0	3,14,461
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			46,16,861	16,23,906	62,40,767

*****			-----		
TOTAL (DDO)			46,16,861	16,23,906	62,40,767

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,75,428	11,93,000	49,68,428
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SCHOOL, BHAPPAL RAJPURA		FINSUB0722.TXT SECONDARY			
		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	82,012	0	82,012
		40-GUIDANCE AND COUNSELLING	0	1,245	1,245
		***** -----			
		TOTAL(MH)	38,57,440	11,94,245	50,51,685
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,015	22,412		38,427
		***** -----			
		TOTAL(MH)	16,015	22,412	38,427

TOTAL(DD0)38,73,45512,16,65750,90,112

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,62,280	0	49,62,280
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	54,43,934	18,17,024	72,60,958
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)1,04,06,21418,17,0241,22,23,238

FINSUB0722.TXT

2235	03-REIMBURSEMEN	0	13,307	13,307
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T OF MEDICA

CHARGES T

PUNJAI

GOVERNMENT

PENSIONER

* * * * *

TOTAL (MH)	0	13,307	13,307
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TOTAL (DDO)	1,04,06,214	18,30,331	1,22,36,545
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27.59.338	7.20.350	34.79.688
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SCHOOL, BHARROWAL KALAN SECONDAR

SCHOOLS SPORTS

AND YOUTH

SERVICE

* * * * *

TOTAL (MH)	27.59.338	7.20.350	34.79.688
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2235	03-REIMBURSEMEN	39,114	22,296	61,410
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		39,114	22,296	61,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			27,98,452	7,42,646	35,41,098
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,79,496	0	2,79,496
SCHOOL, BHATLIAN		ARTS COLLEGES			

		01-GOVERNMENT	12,94,232	0	12,94,232
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		16,12,842	22,296	16,35,138

	TOTAL(DD0)		43,72,180	7,42,646	51,14,826

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,00,636	3,01,520	6,02,156
SCHOOL, BHATNURA		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		3,00,636	3,01,520	6,02,156

*****		-----	-----	-----
TOTAL(DD0)		3,00,636	3,01,520	6,02,156

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,69,694	9,10,346	36,80,040
SCHOOL, BHATWAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		01-INSPECTION	1,13,380	0	1,13,380
		40-GUIDANCE AND	250	0	250
		COUNSELLING			

		FINSUB0722.TXT			
		*****	-----		
TOTAL(MH)			33,09,320	9,10,346	42,19,666
		*****	-----		
TOTAL(DD0)			33,09,320	9,10,346	42,19,666
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,260	0	27,260
SCHOOL, BHIKKHOWALI		ARTS COLLEGES			
		01-GOVERNMENT	8,37,116	0	8,37,116
		PRIMARY SCHOOLS			
		01-GOVERNMENT	24,71,242	6,90,167	31,61,409
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			33,35,618	6,90,167	40,25,785

TOTAL(DDO)	33,35,618	6,90,167	40,25,785
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,332	0	64,332
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SCHOOL, BHIMBLE		PRIMARY SCHOOLS			
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01-GOVERNMENT	3,24,987	0	3,24,987
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,89,319	0	3,89,319
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*****					-----		
TOTAL(DD0)					3,89,319	0	3,89,319
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	61,61,756	19,46,200	81,07,956
	DEPARTMENT OF EDUCATION,	SCHOOL, BHOMA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,250	1,250
				COUNSELLING			
*****					-----		
TOTAL(MH)					61,61,756	19,47,450	81,09,206
*****					-----		
TOTAL(DD0)					61,61,756	19,47,450	81,09,206
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	38,19,010	12,88,294	51,07,304
		SCHOOL, BHOPAL		SECONDARY			
				SCH00LS SPORTS			

FINSUB0722.TXT					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		488	602	1,090	
COUNSELLING					
40-GUIDANCE AND		656	1,312	1,968	
COUNSELLING					
*****		-----			
TOTAL(MH)		38,20,154	12,90,208	51,10,362	
*****		-----			
TOTAL(DDO)		38,20,154	12,90,208	51,10,362	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,15,788	18,13,811	62,29,599
SCHOOL, BHULLA RAI		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLA RAI		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL(MH)					44,17,030	18,13,811	62,30,841
*****					-----		
TOTAL (DDO)					44,17,030	18,13,811	62,30,841
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,80,396	22,54,721	57,35,117
		SCHOOL, BHULLAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0722.TXT					
		01-GUIDANCE AND	0	1,215	1,215
		COUNSELLING			
*****			-----		
TOTAL(MH)			34,80,396	22,55,936	57,36,332
*****			-----		
TOTAL(DDO)			34,80,396	22,55,936	57,36,332
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,94,723	1,25,846	3,20,569
SCHOOL, BHUMADDI		ARTS COLLEGES			
		01-GOVERNMENT	34,35,772	6,89,828	41,25,600
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			36,30,495	8,15,674	44,46,169

TOTAL (DDO)	36,30,495	8,15,674	44,46,169
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,27,412	0	8,27,412
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SCHOOL, BHUNDER		SECONDARY			
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SCHOOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	114	114
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DEPARTMENT OF EDUCATION,	SCHOOL, BHUNDER			COUNSELLING			
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PUNJAB

				40-GUIDANCE AND	0	137	137
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COUNSELLING

*****		-----		
TOTAL(MH)		8,27,412	251	8,27,663

*****		-----		
TOTAL(DDO)		8,27,412	251	8,27,663

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,68,368	0	5,68,368
SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	54,32,016	24,90,097	79,22,113
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		60,00,384	24,90,097	84,90,481

*****		-----		
TOTAL(DDO)		60,00,384	24,90,097	84,90,481

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,14,646	7,88,592	31,03,238
SCHOOL, BINJAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	23,14,646	7,89,839	31,04,485

*****	-----	-----	-----
TOTAL(DDO)	23,14,646	7,89,839	31,04,485

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,88,570	4,87,297	22,75,867
SCHOOL, BINJON		SECONDARY			
		SCH00LS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	594	594
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJON		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

			TOTAL(MH)		17,88,570	4,88,545	22,77,115

			TOTAL(DD0)		17,88,570	4,88,545	22,77,115
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,74,718	8,33,600	34,08,318

FINSUB0722.TXT				
SCHOOL, BIRMI	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,247	1,247
	COUNSELLING			
	01-INSPECTION	0	43,780	43,780
*****		-----		
	TOTAL(MH)	25,74,718	8,78,627	34,53,345

*****		-----		
	TOTAL(DDO)	25,74,718	8,78,627	34,53,345

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,95,882	23,57,600	42,53,482
SCHOOL, BISHNADI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,235	1,235

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	18,95,882	23,58,835	42,54,717

*****	-----	-----	-----
TOTAL(DDO)	18,95,882	23,58,835	42,54,717

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,56,336	14,18,560	56,74,896
	DEPARTMENT OF EDUCATION,	SCHOOL, BISSO CHAK		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)		61,52,218	37,77,395	99,29,613	
2235	02-EX-GRATIA	0	1,00,000	1,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				
*****		-----			
TOTAL(MH)		0	1,00,000	1,00,000	
*****		-----			
TOTAL(DD0)		61,52,218	38,77,395	1,00,29,613	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,27,374	12,68,212	52,95,586
SCHOOL, BOHAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	0	596	596
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COUNSELLING

40-GUIDANCE AND	0	655	655
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COUNSELLING

*****	-----		
TOTAL (MH)	40,27,374	12,69,463	52,96,837

*****	-----		
TOTAL (DDO)	40,27,374	12,69,463	52,96,837

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,32,548	9,14,760	12,47,308
SCHOOL, BOPA RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	3,32,548	9,14,760	12,47,308
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TOTAL(DDO)	3,32,548	9,14,760	12,47,308
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	84,27,653	0	84,27,653
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI KHURD		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	35,97,838	12,68,259	48,66,097
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

FINSUB0722.TXT					
40-GUIDANCE AND			0	1,247	1,247
COUNSELLING					

TOTAL(MH)			1,20,25,491	12,69,506	1,32,94,997

TOTAL(DDO)			1,20,25,491	12,69,506	1,32,94,997
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,76,206	24,02,149	99,78,355
SCHOOL, BOPARAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			75,76,206	24,02,149	99,78,355
	2235	03-REIMBURSEMEN	0	7,310	7,310
		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	7,310	7,310

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			75,76,206	24,09,459	99,85,665
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	72,124	72,124
SCHOOL, BOPARAI KALAN		PRIMARY SCHOOLS			

		01-GOVERNMENT	62,24,156	19,72,408	81,96,564
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			62,24,156	20,51,842	82,75,998
*****			-----		
TOTAL(DD0)			1,38,00,362	44,53,991	1,82,54,353
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,02,847	13,91,321	54,94,168
SCH00L, BORA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			

40-GUIDANCE AND	0	654	654
COUNSELLING			

*****	-----		
TOTAL(MH)	41,02,847	13,92,569	54,95,416

*****	-----		
TOTAL(DDO)	41,02,847	13,92,569	54,95,416

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	0	1,15,164	1,15,164
SCHOOL, BRAHAMPURI		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	22,77,059	7,91,856	30,68,915

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SECONDARY			
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				SCHOOLS SPORTS			
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				AND YOUTH			
--	--	--	--	-----------	--	--	--

				SERVICES			
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURI		COUNSELLING			
	PUNJAB						

				*****	-----		
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				TOTAL(MH)	22,77,059	9,08,267	31,85,326
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				TOTAL(DD0)	22,77,059	9,08,267	31,85,326
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	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,07,944	8,81,438	53,89,382
	SCHOOL, BRAICH		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

40-GUIDANCE AND	0	1,247	1,247
COUNSELLING			

*****	-----		
TOTAL(MH)	45,07,944	8,82,685	53,90,629

*****	-----		
TOTAL(DD0)	45,07,944	8,82,685	53,90,629

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,450	0	6,450
SCHOOL, BRASS		PRIMARY SCHOOLS			

01-GOVERNMENT	57,00,340	18,59,892	75,60,232
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	592	0	592
COUNSELLING			

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	57,08,035	18,59,892	75,67,927

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	57,08,035	18,59,892	75,67,927
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,39,624	8,86,570	36,26,194
SCHOOL, BUANI		SECONDARY			

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	84,47,659	27,46,462	1,11,94,121

*****	-----	-----	-----
TOTAL(DD0)	84,47,659	27,46,462	1,11,94,121

HEADMASTER, GOVERNMENT HIGH	2202	01- ASSISTANCE	0	4,37,680	4,37,680
SCHOOL, BURAJ HAKIMA		TO			
		NON- GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01- GOVERNMENT	24,91,752	8,03,204	32,94,956
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,247	1,247
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	24,91,752	12,42,131	37,33,883

*****	-----	-----	-----
TOTAL(DDO)	24,91,752	12,42,131	37,33,883

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,10,015	25,95,233	47,05,248
SCHOOL, BURAJ HARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	114	114
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HARI		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	519	519
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		21,10,015	25,95,866	47,05,881
			*****	-----			
			TOTAL(DDO)		21,10,015	25,95,866	47,05,881
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	64,89,330	23,96,342	88,85,672
		SCHOOL, BUREWAL		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

*****			-----		
TOTAL (MH)			64,90,572	23,96,342	88,86,914
*****			-----		
TOTAL (DD0)			64,90,572	23,96,342	88,86,914
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,91,054	19,83,622	87,74,676
		01- GUIDANCE AND COUNSELLING	0	1,242	1,242
*****			-----		
TOTAL (MH)			67,91,054	19,84,864	87,75,918
*****			-----		
TOTAL (DD0)			67,91,054	19,84,864	87,75,918

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,62,416	27,43,272	1,07,05,688
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	79,62,416	27,43,272	1,07,05,688

*****	-----	-----	-----
TOTAL (DDO)	79,62,416	27,43,272	1,07,05,688

FINSUB0722.TXT					
DEPARTMENT OF EDUCATION, SCHOOL, BUTAHRI		SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
			0	1,247	1,247
		COUNSELLING			

		TOTAL(MH)	41,06,728	12,72,055	53,78,783

		TOTAL(DDO)	41,06,728	12,72,055	53,78,783
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	28,71,374	29,54,844
					58,26,218
SCHOOL, BUTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	28,71,374	29,54,844	58,26,218

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----	-----
TOTAL(MH)		0	2,00,000	2,00,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)			FINSUB0722.TXT		28,71,374	31,54,844	60,26,218
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	85,67,044	33,80,083	1,19,47,127
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTANA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
TOTAL(MH)					85,67,044	35,80,083	1,21,47,127
			2235	03-REIMBURSEMEN	13,166	0	13,166
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
TOTAL(MH)					13,166	0	13,166

TOTAL(DD0)

1,14,51,584

65,34,927

1,79,86,511

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

37,17,830

10,44,201

47,62,031

SCHOOL, CHAHLAN WALI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

114

114

COUNSELLING

TOTAL(MH)

37,17,830

10,44,315

47,62,145

TOTAL(DD0)

37,17,830

10,44,315

47,62,145

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

38,20,290

10,03,241

48,23,531

SCHOOL, CHAINA

SECONDARY

SCH00LS SPORTS

SERVICES

01-GUIDANCE AND	0	1,235	1,235
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	38,20,290	10,04,476	48,24,766
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	01-DEPOSIT	0	10,000	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAINA		LINKED			
	PUNJAB			INSURANCE			

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

2,00,000

10,000

2,10,000

TOTAL(DDO)

40,20,290

10,14,476

50,34,766

HEADMASTER, GOVERNMENT HIGH

2202

01-DIRECTION

1,22,030

0

1,22,030

SCHOOL, CHAK JAMAL GARH

AND

ADMINISTRATION

01-GOVERNMENT

1,12,200

0

1,12,200

ARTS COLLEGES

01-GOVERNMENT

1,31,97,947

23,70,862

1,55,68,809

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

***** -----

TOTAL(MH)	1,34,32,177	23,72,108	1,58,04,285
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2235	03-REIMBURSEMEN	0	34,240	34,240
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 0 34,240 34,240

***** -----

TOTAL(DD0) 1,34,32,177 24,06,348 1,58,38,525

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,41,132	0	7,41,132
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 7,41,132 0 7,41,132

***** -----

TOTAL(DD0) 7,41,132 0 7,41,132

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,36,290	10,87,304	44,23,594
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SCHOOL, CHAK RANUAN, BANGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

33,36,290

10,87,304

44,23,594

TOTAL(DDO)

33,36,290

10,87,304

44,23,594

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

33,05,708

11,13,744

44,19,452

SCHOOL, CHAKMAFI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

33,05,708

11,13,744

44,19,452

TOTAL(DDO)33,05,70811,13,74444,19,452

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	54,00,177	27,08,050	81,08,227
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOKI		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		87,07,127	38,21,794	1,25,28,921

*****		FINSUB0722.TXT			
*****		-----			
TOTAL(DD0)			87,07,127	38,21,794	1,25,28,921
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,07,680	0	57,07,680
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)			57,07,680	0	57,07,680
*****		-----			
TOTAL(DD0)			57,07,680	0	57,07,680
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,03,618	7,56,069	22,59,687
SCHOOL, CHANIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT

01-GUIDANCE AND

0

1,245

1,245

COUNSELLING

TOTAL(MH)

15,03,618

7,57,314

22,60,932

TOTAL(DDO)

15,03,618

7,57,314

22,60,932

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

2,688

0

2,688

SCHOOL, CHASHMA

SECONDARY

SCH00LS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

AND YOUTH

SERVICES

FINSUB0722.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	10,815	0	10,815
	DEPARTMENT OF EDUCATION,	SCHOOL, CHASHMA					
	PUNJAB						

*****	-----			
TOTAL(MH)		13,503	0	13,503
*****	-----			
TOTAL(DD0)		13,503	0	13,503

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,23,528	8,32,376	57,55,904
SCHOOL, CHATHE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	1,240	2,480
		COUNSELLING			
*****	-----				
TOTAL(MH)			49,24,768	8,33,616	57,58,384

***** -----

TOTAL (DD0)			49,24,768	8,33,616	57,58,384
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,932	0	3,932
SCHOOL, CHAUKI MAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL (MH)			3,932	0	3,932
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***** -----

TOTAL (DD0)			3,932	0	3,932
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,57,760	20,12,992	36,70,752
SCHOOL, CHAUKIMAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		16,57,760	20,12,992	36,70,752

			TOTAL (DDO)		16,57,760	20,12,992	36,70,752
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	32,49,516	10,84,272	43,33,788
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAWINDA KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	32,49,516	10,84,272	43,33,788
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2235	03-REIMBURSEMEN	1,15,775	0	1,15,775
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	5,55,236	0	5,55,236
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	6,71,011	0	6,71,011
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*****	-----	-----	-----
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TOTAL(DD0)	39,20,527	10,84,272	50,04,799
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,30,358	13,27,788	41,58,146
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SCHOOL, CHEEMNA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,30,358	13,27,788	41,58,146

*****	-----	-----	-----
TOTAL(DDO)	28,30,358	13,27,788	41,58,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,85,320	34,52,196	1,04,37,516
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEHERU		SECONDARY			
	PUNJAB			SCH00LS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,242	1,242
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	98,15,678	47,81,226	1,45,96,904

*****	-----	-----	-----
TOTAL(DD0)	98,15,678	47,81,226	1,45,96,904

HEADMASTER, GOVERNMENT HIGH	2202	01- ASSISTANCE	26,09,536	0	26,09,536
SCHOOL, CHHAJWAL		TO AIDED			
		SECONDARY			
		SCH00LS BY			
		EDUCATION			
		DEPARTMENT			
		01- GOVERNMENT	18,39,906	5,36,408	23,76,314
		SECONDARY			
		SCH00LS SPORTS			

FINSUB0722.TXT AND YOUTH				
SERVICES				
01-INSPECTION				
		0	56,463	56,463

TOTAL(MH)		44,49,442	5,92,871	50,42,313
2235	03-REIMBURSEMEN	12,963	0	12,963
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		12,963	0	12,963

TOTAL(DDO)		44,62,405	5,92,871	50,55,276
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,20,424	23,68,884
				94,89,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, CHHANGALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	595	0	595
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHANGALA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	655	655
				COUNSELLING			

			TOTAL(MH)		71, 21, 019	23, 69, 539	94, 90, 558

FINSUB0722.TXT

TOTAL (DDO)

71,21,019

23,69,539

94,90,558

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

78,551

0

78,551

SCHOOL, CHHOSONA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

78,551

0

78,551

TOTAL (DDO)

78,551

0

78,551

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

74,224

0

74,224

SCHOOL, CHOHLA SAHIB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)	74,224	0	74,224
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TOTAL(DDO)	74,224	0	74,224
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,79,436	6,58,254	26,37,690
SCHOOL, CHOWANI MOHALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, CHOWANI MOHALLA		COUNSELLING			
	PUNJAB						

TOTAL (MH)	19,79,436	6,59,501	26,38,937

TOTAL (DD0)	19,79,436	6,59,501	26,38,937

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,630	0	75,630
SCHOOL, CHUGHAN KALAN		ARTS COLLEGES			
		01-GOVERNMENT	35,32,389	26,69,712	62,02,101
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

TOTAL(MH)	36,09,265	26,70,958	62,80,223
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TOTAL(DDO)	36,09,265	26,70,958	62,80,223
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,39,890	16,95,978	77,35,868
SCHOOL, DAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	60,39,890	16,95,978	77,35,868
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TOTAL(DDO)	60,39,890	16,95,978	77,35,868
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,47,174	8,53,376	34,00,550
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DADIAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	595	595
	DEPARTMENT OF EDUCATION,	SCHOOL, DADIAL		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	655	655
				COUNSELLING			

			TOTAL(MH)		25,47,174	8,54,626	34,01,800

			TOTAL(DDO)		25,47,174	8,54,626	34,01,800

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,28,875	19,09,096	79,37,971
SCHOOL, DADU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		60,30,120	19,09,096	79,39,216

*****	-----				
TOTAL(DD0)			60,30,120	19,09,096	79,39,216

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,74,284	9,48,734	40,23,018
SCHOOL, DADUWAL		SECONDARY			

AND YOUTH

SERVICES

40-GUIDANCE AND01,2451,245

COUNSELLING

*****-----

TOTAL(MH)30,74,2849,49,97940,24,263

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)					30,74,284	9,49,979	40,24,263
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,06,888	17,36,360	72,43,248
SCHOOL, DAFTRIWALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

TOTAL(MH)	85,81,172	26,87,584	1,12,68,756
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2235	03-REIMBURSEMEN	0	17,466	17,466
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	0	17,466	17,466
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***** -----

TOTAL (DD0) 85,81,172 27,05,050 1,12,86,222

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 1,10,400 1,10,400
SCHOOL, DAHERI PRIMARY SCHOOLS

***** -----

TOTAL (MH) 0 1,10,400 1,10,400

***** -----

TOTAL (DD0) 0 1,10,400 1,10,400

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,18,116 0 3,18,116
SCHOOL, DAKHU SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		3,18,116	0	3,18,116
*****					-----	-----	-----
			TOTAL(DDO)		3,18,116	0	3,18,116
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,13,168	8,18,836	31,32,004
	DEPARTMENT OF EDUCATION,	SCHOOL, DALLA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		23,13,168	8,18,836	31,32,004
*****					-----	-----	-----

TOTAL (DDO)	23,13,168	8,18,836	31,32,004
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,27,432	11,49,608	46,77,040
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SCHOOL, DAROULI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	0	596
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COUNSELLING

40-GUIDANCE AND	650	0	650
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COUNSELLING

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TOTAL (MH)	35,28,678	11,49,608	46,78,286
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2235	03-REIMBURSEMEN	19,775	0	19,775
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	19,775	0	19,775

*****	-----	-----	-----
TOTAL(DDO)	35,48,453	11,49,608	46,98,061

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,13,752	18,03,700	73,17,452
	DEPARTMENT OF EDUCATION,	SCHOOL, DASGRAIN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB0722.TXT			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	55,13,752	18,04,945	73,18,697
		*****	-----	-----	-----
		TOTAL(DD0)	55,13,752	18,04,945	73,18,697
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,37,548	28,07,627	1,09,45,175
SCHOOL, DATARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653

FINSUB0722.TXT
COUNSELLING

***** -----

TOTAL(MH) 81,37,548 28,08,874 1,09,46,422

2235 03-REIMBURSEMEN 0 15,097 15,097

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 0 15,097 15,097

***** -----

TOTAL(DDO) 81,37,548 28,23,971 1,09,61,519

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,196	0	62,196
	DEPARTMENT OF EDUCATION,	SCHOOL, DAULATPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		62,196	15,097	77,293
*****					-----		
			TOTAL(DDO)		81,99,744	28,23,971	1,10,23,715
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,18,556	2,43,484	12,62,040
		SCHOOL, DAULATPUR DHULA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	10,18,556	2,44,729	12,63,285

*****	-----	-----	-----
TOTAL(DDO)	10,18,556	2,44,729	12,63,285

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	86,54,111	25,07,627	1,11,61,738
SCHOOL, DAYAL PURA MIRZA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	86,54,111	25,07,627	1,11,61,738

2235	03-REIMBURSEMEN	15,211	0	15,211
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,211	0	15,211

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	86,69,322	25,07,627	1,11,76,949
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,21,072	5,04,077	29,25,149
SCHOOL, DAYALPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		24,36,283	5,04,077	29,40,360
*****		-----		
TOTAL(DDO)		1,10,90,394	30,11,704	1,41,02,098

HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHARKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,81,436	8,55,248	34,36,684
		40-GUIDANCE AND COUNSELLING	0	1,247	1,247
*****			-----		
TOTAL (MH)			25,81,436	8,56,495	34,37,931

TOTAL(DDO)	25,81,436	8,56,495	34,37,931
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,04,261	11,07,164	44,11,425
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SCHOOL, DEHRIWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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TOTAL(MH)				33,04,261	11,08,41144,12,672

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL(DD0)				33,04,261	11,08,41144,12,672

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	47,51,368	47,51,368
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		33,04,261	58,59,779	91,64,040

*****	-----			
TOTAL(DD0)		33,04,261	58,59,779	91,64,040

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,53,919	11,18,331	47,72,250
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,53,919	11,18,331	47,72,250

*****	-----	-----	-----
TOTAL(DD0)	36,53,919	11,18,331	47,72,250

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,47,766	38,01,016	1,04,48,782
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

***** -----

TOTAL(MH) 66,49,011 38,01,016 1,04,50,027

2235 03-REIMBURSEMEN 33,525 1,28,131 1,61,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 33,525 1,28,131 1,61,656

***** -----

FINSUB0722.TXT							
TOTAL (DDO)				66,82,536	39,29,147	1,06,11,683	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,34,688	9,29,225	36,63,913
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)				27,34,688	9,29,225	36,63,913	
*****				-----	-----	-----	
TOTAL (DDO)				27,34,688	9,29,225	36,63,913	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,66,296	35,400	2,01,696	
	SCHOOL, DHADE		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				01-GUIDANCE AND	114	488	602

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,66,410	35,888	2,02,298

*****	-----	-----	-----
TOTAL(DDO)	1,66,410	35,888	2,02,298

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,32,821	14,94,264	60,27,085
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	45,32,821	14,94,264	60,27,085
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL(DD0)	45,32,821	14,94,264	60,27,085
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,51,516	14,69,016	56,20,532
SCHOOL, DHAI PAI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			

*****	-----		
TOTAL(MH)	86,84,337	29,64,515	1,16,48,852

2235	03-REIMBURSEMEN	19,845	0	19,845
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	19,845	0	19,845

*****	-----	-----	-----
TOTAL(DDO)	87,04,182	29,64,515	1,16,68,697

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,22,927	19,40,920	88,63,847
SCHOOL, DHALIWAL BET		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		40-GUIDANCE AND	0	1,242	1,242

COUNSELLING

*****	-----			
TOTAL(MH)	69,24,169	19,42,162	88,66,331	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			69,24,169	19,42,162	88,66,331
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,45,027	22,07,706	70,52,733
SCHOOL, DHALWATA		SECONDARY			
		SCH00LS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

40-GUIDANCE AND

1,242

0

1,242

COUNSELLING

* * * * *

TOTAL (MH)

1, 17, 70, 438

41,49,868

1,59,20,306

TOTAL (DDO)

1, 17, 70, 438

41,49,868

1,59,20,306

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

56,26,874

23,49,992

79,76,866

SCHOOL, DHAM BADSHAHPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,242

0

1,242

COUNSELLING

* * * * *

FINSUB0722.TXT

TOTAL(MH)	56,28,116	23,49,992	79,78,108
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TOTAL(DDO)	56,28,116	23,49,992	79,78,108
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,30,484	16,29,242	67,59,726
		01-GUIDANCE AND COUNSELLING	0	594	594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	654	654

*****	-----			
TOTAL(MH)		51,30,484	16,30,490	67,60,974

*****	-----			
TOTAL(DDO)		51,30,484	16,30,490	67,60,974

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,13,889	15,94,411	64,08,300
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

*****	-----			
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TOTAL(MH)	48,13,889	15,95,662	64,09,551
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TOTAL(DDO)	48,13,889	15,95,662	64,09,551
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,23,648	1,28,608	11,52,256
SCHOOL, DHANDWAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	10,23,648	1,28,608	11,52,256
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*****	-----	-----	-----
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TOTAL(DDO)	10,23,648	1,28,608	11,52,256
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,96,176	49,61,670	1,53,57,846
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANGERA, NABHA		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL(MH)					1,03,96,176	49,62,915	1,53,59,091
*****					-----		
TOTAL (DDO)					1,03,96,176	49,62,915	1,53,59,091
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,47,444	11,01,130	46,48,574
		SCHOOL, DHARAM GARH RAJPURA		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		35,47,444	11,01,130	46,48,574

*****	-----			
TOTAL(DD0)		35,47,444	11,01,130	46,48,574

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,13,748	36,10,268	49,24,016
SCHOOL, DHARAMPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	488	488
		COUNSELLING			
		40-GUIDANCE AND	0	519	519
		COUNSELLING			

TOTAL(MH)	13,13,748	36,11,275	49,25,023
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2235	03-REIMBURSEMEN	0	23,212	23,212
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	28,102	0	28,102
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THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	28,102	23,212	51,314
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DEPARTMENT OF EDUCATION, SCHOOL, DHARAMPURA

PUNJAB

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*****			-----		
TOTAL (DDO)			13,41,850	36,34,487	49,76,337
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,738	0	1,19,738
SCHOOL, DHARAUR		ARTS COLLEGES			
		01-GOVERNMENT	47,82,954	16,30,537	64,13,491
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			49,30,794	16,53,749	65,84,543
*****			-----		
TOTAL (DDO)			62,44,542	52,65,024	1,15,09,566

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,66,346	17,73,256	70,39,602
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SCHOOL, DHARIWAL DARAGA		SECONDARY			
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		SCHOOLS SPORTS			
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		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
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		01-GUIDANCE AND	0	1,000	1,000
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		COUNSELLING			
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		40-GUIDANCE AND	0	250	250
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		COUNSELLING			
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TOTAL(MH)			52,66,346	17,74,506	70,40,852
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TOTAL(DD0)			52,66,346	17,74,506	70,40,852
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,50,173	11,46,296	45,96,469
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SCHOOL, DHESIRN KALAN		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	34,50,173	11,46,296	45,96,469
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*****	-----	-----	-----
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TOTAL(DDO)	34,50,173	11,46,296	45,96,469
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	62,69,344	8,70,984	71,40,328
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0722.TXT

40-GUIDANCE AND

1,242

0

1,242

COUNSELLING

* * * * *

TOTAL (MH)

62,70,586

8,70,984

71,41,570

TOTAL (DDO)

62,70,586

8,70,984

71,41,570

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

16,897

1,02,022

1, 18, 919

SCHOOL, DHILWAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

16,897

1,02,022

1, 18, 919

TOTAL (DDO)

16,897

1,02,022

1, 18, 919

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,53,686	17,71,898	69,25,584
SCHOOL, DHIMA WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		51,53,686	17,71,898	69,25,584

2235	03-REIMBURSEMEN	0	12,920	12,920
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	12,920	12,920

*****	-----	-----	-----
TOTAL(DDO)	51,53,686	17,84,818	69,38,504

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,93,029	9,76,099	38,69,128
	DEPARTMENT OF EDUCATION, SCHOOL, DHOLLAN		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,93,029	9,76,099	38,69,128

2235	03-REIMBURSEMEN	48,453	80,623	1,29,076
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		48,453	80,623	1,29,076

*****		-----	-----	-----
TOTAL(DD0)		29,41,482	10,56,722	39,98,204

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	8,02,928	8,02,928
SCHOOL, DOLE WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		0	8,02,928	8,02,928

*****		-----	-----	-----
TOTAL(DD0)		0	8,02,928	8,02,928

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,56,240	1,56,240
	DEPARTMENT OF EDUCATION,	SCHOOL, DOLON KALAN		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	29,36,686	9,68,608	39,05,294
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		29,36,686	19,29,023	48,65,709

TOTAL(DD0)	29,36,686	19,29,023	48,65,709
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,56,804	14,21,983	56,78,787
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SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	596	596
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COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

TOTAL(MH)	42,56,804	14,23,228	56,80,032
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TOTAL(DD0)	42,56,804	14,23,228	56,80,032
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,46,228	14,62,572	60,08,800
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		45,46,228	14,63,817	60,10,045

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		

PUNJAB

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TOTAL (DDO)	45,46,228	14,63,817	60,10,045
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DUGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,32,517	27,72,395	92,04,912
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*****	-----			
TOTAL (MH)	1,09,78,745	42,36,212	1,52,14,957	

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,054	34,054
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TOTAL (MH)	0	34,054	34,054	

TOTAL (DD0)	1,09,78,745	42,70,266	1,52,49,011
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,87,246	12,11,972	47,99,218
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SCHOOL, DUMNA, CHAMKAURSAHIB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	0	596
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COUNSELLING

40-GUIDANCE AND	649	0	649
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COUNSELLING

TOTAL (MH)	35,88,491	12,11,972	48,00,463
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			35,88,491	12,11,972	48,00,463
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,46,692	0	17,46,692
	DEPARTMENT OF EDUCATION,	SCHOOL, DYALPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
			*****	-----			
		TOTAL (MH)			53,37,667	12,11,972	65,49,639

TOTAL (DD0)	53,37,667	12,11,972	65,49,639
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,28,031	11,85,640	47,13,671
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SCHOOL, FAIZULA CHARCH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	250	250
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COUNSELLING

TOTAL (MH)	35,28,031	11,86,890	47,14,921
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TOTAL (DD0)	35,28,031	11,86,890	47,14,921
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,62,935	8,44,421	77,07,356
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	02-DIRECTION-ST	0	1,34,480	1,34,480
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH PANJTOOR		AFF OF FIELD			
	PUNJAB			OFFICES			
				40-GUIDANCE AND	3,738	0	3,738
				COUNSELLING			

*****			-----		
TOTAL(MH)			68,66,673	9,80,147	78,46,820
*****			-----		
TOTAL(DDO)			68,66,673	9,80,147	78,46,820
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,91,067	18,66,173	61,57,240
SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
*****			-----		
TOTAL(MH)			42,92,313	18,67,419	61,59,732

***** -----

TOTAL (DD0) 42,92,313 18,67,419 61,59,732

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 24,43,636 8,55,113 32,98,749

SCHOOL, FATHEPUR, NABHA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 0 1,245 1,245

COUNSELLING

***** -----

TOTAL (MH) 24,43,636 8,56,358 32,99,994

***** -----

TOTAL (DD0) 24,43,636 8,56,358 32,99,994

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,15,912	6,51,552	20,67,464
	DEPARTMENT OF EDUCATION,	SCHOOL, FATU DUNGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
				40-GUIDANCE AND	686	0	686
				COUNSELLING			
*****					-----		
			TOTAL(MH)		14,17,840	6,51,552	20,69,392
*****					-----		
		TOTAL(DDO)			14,17,840	6,51,552	20,69,392

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,464	0	15,464
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	57,81,634	18,81,422	76,63,056
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

	TOTAL (MH)		57,98,343	18,81,422	76,79,765

	TOTAL (DDO)		57,98,343	18,81,422	76,79,765

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HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	42,14,510	0	42,14,510	
SCHOOL, FROAR			PRIMARY SCHOOLS				
			01-GOVERNMENT	43,32,240	14,74,612	58,06,852	
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
GOVERNMENT OF PUNJAB						Page	347
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	0	592
	DEPARTMENT OF EDUCATION,	SCHOOL, FROAR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

TOTAL(MH)	85,47,995	14,74,612	1,00,22,607
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TOTAL(DDO)	85,47,995	14,74,612	1,00,22,607
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,38,548	9,74,416	39,12,964
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	29,38,548	9,74,416	39,12,964
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2235	03-REIMBURSEMEN	12,767	0	12,767
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL(MH)			12,767	0	12,767
*****			-----		
TOTAL(DD0)			29,51,315	9,74,416	39,25,731
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	31,12,976	10,22,600	41,35,576
SCHOOL, GAGRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			31,12,976	10,22,600	41,35,576
*****			-----		
TOTAL(DD0)			31,12,976	10,22,600	41,35,576
GOVERNMENT OF PUNJAB			Page		
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,02,589	5,57,852	11,60,441
	DEPARTMENT OF EDUCATION,	SCHOOL, GAJAR GUDANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

*****-----

TOTAL(MH)	6,03,831	5,57,852	11,61,683
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TOTAL(DDO)	6,03,831	5,57,852	11,61,683
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,00,958	36,52,292	1,02,53,250
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SCHOOL, GANDHI CAMP		FINSUB0722.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	66,02,203	36,52,292	1,02,54,495
2235	03-REIMBURSEMEN	1,65,566	0	1,65,566	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	1,65,566	0	1,65,566
		*****	-----		

TOTAL (DDO)				FINSUB0722.TXT	67,67,769	36,52,292	1,04,20,061
HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGA				220201-GOVERNMENT PRIMARY SCHOOLS	22,38,675	0	22,38,675
				01-GOVERNMENT SECONDARY	84,75,008	21,98,589	1,06,73,597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGA	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240

FINSUB0722.TXT					
TOTAL(MH)			1,07,14,923	21,98,589	1,29,13,512
*****			-----		
TOTAL(DDO)			1,07,14,923	21,98,589	1,29,13,512
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,28,354	8,03,892	32,32,246
SCHOOL, GANGROLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			24,28,354	8,05,137	32,33,491
*****			-----		
TOTAL(DDO)			24,28,354	8,05,137	32,33,491

FINSUB0722.TXT							
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,70,034	6,25,062	24,95,096		
SCHOOL, GARH BAGGA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND	0	596	596		
		COUNSELLING					
		40-GUIDANCE AND	0	649	649		
		COUNSELLING					
*****			-----				
	TOTAL(MH)		18,70,034	6,26,307	24,96,341		
*****			-----				
	TOTAL(DDO)		18,70,034	6,26,307	24,96,341		
GOVERNMENT OF PUNJAB							
						Page	350
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	25,000	25,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	27,44,488	9,11,732	36,56,220
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----		
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TOTAL(MH)	46,14,522	15,63,039	61,77,561
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TOTAL(DD0)	46,14,522	15,63,039	61,77,561
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,26,448	8,71,656	26,98,104
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****		-----	-----	-----
TOTAL(MH)		18,26,448	8,71,656	26,98,104

*****		-----	-----	-----
TOTAL(DD0)		18,26,448	8,71,656	26,98,104

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,88,396	6,09,192	24,97,588
SCHOOL, GARLON BET		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		18,88,396	6,09,192	24,97,588

*****		-----	-----	-----
TOTAL(DD0)		18,88,396	6,09,192	24,97,588

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	86,94,064	22,52,508	1,09,46,572
SCHOOL, GEHRI DEVI NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	86,95,304	22,52,508	1,09,47,812
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2235	03-REIMBURSEMEN	1,35,847	0	1,35,847
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,35,847	0	1,35,847

*****	-----	-----	-----
TOTAL(DD0)	88,31,151	22,52,508	1,10,83,659

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,47,380	20,12,668	80,60,048
SCHOOL, GHAGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653

*****	-----			
TOTAL(MH)	60,48,627	20,12,668	80,61,295	

*****	-----			
TOTAL(DDO)	60,48,627	20,12,668	80,61,295	

HEADMASTER, GOVERNMENT HIGH	2202	01- ASSISTANCE	0	1,43,456	1,43,456
SCHOOL, GHAHANA		TO			
		NON- GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01- GOVERNMENT	1,12,200	0	1,12,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

ARTS COLLEGES							

TOTAL(MH)				1,12,200	1,43,456	2,55,656	

TOTAL(DDO)				1,12,200	1,43,456	2,55,656	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,68,080	13,04,291	46,72,371
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDI NAGAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

TOTAL(MH)				33,68,080	13,05,536	46,73,616	

FINSUB0722.TXT					
	2235	03-REIMBURSEMEN	14,580	0	14,580
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		14,580	0	14,580

	TOTAL(DDO)		33,82,660	13,05,536	46,88,196
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,504	0	1,36,504
SCHOOL, GHARAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,36,504	0	1,36,504

TOTAL (DDO)	1,36,504	0	1,36,504
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,42,366	13,55,560	55,97,926
	DEPARTMENT OF EDUCATION,	SCHOOL, GHASMANDI		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

TOTAL (MH)					42,42,366	13,56,805	55,99,171

	2235	03-REIMBURSEMEN	34,919	0	34,919
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		34,919	0	34,919

	TOTAL (DDO)		42,77,285	13,56,805	56,34,090
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,61,414	25,24,784	1,23,86,198
SCHOOL, GHUDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	98,61,414	25,26,024	1,23,87,438

*****	-----	-----	-----
TOTAL(DDO)	98,61,414	25,26,024	1,23,87,438

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,44,618	10,93,690	43,38,308
SCHOOL, GHULAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT
COUNSELLING

*****	-----			
TOTAL(MH)	32,44,618	10,94,937	43,39,555	

*****	-----			
TOTAL(DD0)	32,44,618	10,94,937	43,39,555	

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,85,456	8,25,153	33,10,609
	DEPARTMENT OF EDUCATION, SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)	24,85,456	8,25,153	33,10,609	

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	2,00,000	0	2,00,000	

*****	-----			
TOTAL(DDO)	26,85,456	8,25,153	35,10,609	

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	0	6,10,176	6,10,176
SCHOOL, GHUNGRANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	4,791	0	4,791
		PRIMARY SCHOOLS			
		01-GOVERNMENT	24,01,544	5,78,474	29,80,018

FINSUB0722.TXT
SECONDARY

SCHOOL'S SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
			TOTAL (MH)		24,06,335	11,88,650	35,94,985

	*****	-----	-----	-----
TOTAL (DDO)		24,06,335	11,88,650	35,94,985

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,51,648	11,33,379	62,85,027
	DEPARTMENT OF EDUCATION,	SCHOOL, GIDDAR		SECONDARY			
	PUNJAB			SCHOOL'S SPORTS			
				AND YOUTH			

SERVICES

40-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	51,51,648	11,34,619	62,86,267
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2235	03-REIMBURSEMEN	20,428	0	20,428
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	20,428	0	20,428
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TOTAL(DDO)	51,72,076	11,34,619	63,06,695
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,65,789	27,629	1,93,418
SCHOOL, GILL		ARTS COLLEGES			

		01-GOVERNMENT	88,85,768	29,45,463	1,18,31,231
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	0	1,247	1,247
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COUNSELLING

*****			-----		
TOTAL(MH)			90,51,557	29,74,339	1,20,25,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)	90,51,557	29,74,339	1,20,25,896
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	68,21,836	68,21,836
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SCHOOL, GILL KALAN		PRIMARY SCHOOLS			
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01-GOVERNMENT	55,79,148	16,13,958	71,93,106
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,46,30,705	1,14,11,373	2,60,42,078
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TOTAL (DD0)	1,46,30,705	1,14,11,373	2,60,42,078
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,33,641	13,41,371	52,75,012
SCHOOL, GODERPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	39,33,641	13,41,371	52,75,012

*****	-----	-----	-----
TOTAL(DDO)	39,33,641	13,41,371	52,75,012

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,06,578	12,41,930	47,48,508
SCHOOL, GOMTI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,06,578	12,41,930	47,48,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	89,671	0	89,671
	DEPARTMENT OF EDUCATION,	SCHOOL, GOMTI KHURD		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		89,671	0	89,671

			TOTAL(DDO)		35,96,249	12,41,930	48,38,179

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,64,565	7,62,082	30,26,647
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,64,565	7,62,082	30,26,647

*****	-----	-----	-----
TOTAL(DD0)	22,64,565	7,62,082	30,26,647

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,43,000	0	1,43,000
SCHOOL, GOVINDGARH		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,00,38,837	29,64,459	1,30,03,296
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

*****	-----		
TOTAL(MH)	1,01,83,083	29,64,459	1,31,47,542

2235	03-REIMBURSEMEN	53,750	14,170	67,920
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL(MH)	53,750	14,170	67,920

*****					-----		
TOTAL (DD0)					1,02,36,833	29,78,629	1,32,15,462
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,25,038	26,55,453	48,80,491
	DEPARTMENT OF EDUCATION,	SCHOOL, GUMTI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
*****					-----		
TOTAL (MH)					22,26,278	26,55,453	48,81,731
*****					-----		
TOTAL (DD0)					22,26,278	26,55,453	48,81,731
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	29,85,582	9,90,538	39,76,120

		FINSUB0722.TXT				
SCHOOL, GUNACHAUR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	590	590
			COUNSELLING			
			40-GUIDANCE AND	0	130	130
			COUNSELLING			
	*****		-----			
	TOTAL(MH)		29,85,582	9,91,258	39,76,840	
	*****		-----			
	TOTAL(DD0)		29,85,582	9,91,258	39,76,840	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	16,42,791	16,42,791	
SCHOOL, GUREY			PRIMARY SCHOOLS			
			01-GOVERNMENT	31,76,064	10,60,910	42,36,974
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	31,76,064	27,03,701	58,79,765

*****	-----	-----	-----
TOTAL(DDO)	31,76,064	27,03,701	58,79,765

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	46,46,653	15,66,716	62,13,369
	DEPARTMENT OF EDUCATION,	SCHOOL, GURU BISHANPURI		SECONDARY			
	PUNJAB	BHAWANIPUR		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL (MH)			46,46,653	15,66,716	62,13,369
*****			-----		
TOTAL (DDO)			46,46,653	15,66,716	62,13,369
HEADMASTER, GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,95,952	14,96,416	42,92,368
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
*****			-----		
TOTAL (MH)			27,97,194	14,96,416	42,93,610
*****			-----		
TOTAL (DDO)			27,97,194	14,96,416	42,93,610

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,63,672	18,46,171	80,09,843
SCHOOL, HADIABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	556	0	556
		COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	61,64,228	18,46,171	80,10,399
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	24,974	0	24,974
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DEPARTMENT OF EDUCATION, SCHOOL, HADIABAD		FINSUB0722.TXT			
		T OF MEDICAL			
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			61,89,202	18,46,171	80,35,373
		*****	-----		
TOTAL(DDO)			61,89,202	18,46,171	80,35,373
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	19,79,256	18,42,668
SCHOOL, HAIBOWAL			SECONDARY		38,21,924
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
		*****	-----		
TOTAL(MH)			19,79,256	18,42,668	38,21,924

*****			FINSUB0722.TXT		
*****			-----		
TOTAL(DD0)			19,79,256	18,42,668	38,21,924
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,73,763	7,88,797	33,62,560
SCHOOL, HARLO PHROLO		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			25,75,008	7,88,797	33,63,805
*****			-----		
TOTAL(DD0)			25,75,008	7,88,797	33,63,805
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	35,14,296	35,14,296
SCHOOL, HARNAM PURA		PRIMARY SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,75,404	7,21,732	28,97,136
	DEPARTMENT OF EDUCATION,	SCHOOL, HARNAM PURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL (MH)		21,75,404	42,36,028	64,11,432

			TOTAL (DDO)		21,75,404	42,36,028	64,11,432
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,23,033	20,13,651
			SCHOOL, HARPAL PUR		SECONDARY		80,36,684
					SCHOOLS SPORTS		

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	60,23,033	20,14,896	80,37,929

2235	03-REIMBURSEMEN	23,288	0	23,288
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	23,288	0	23,288

*****	-----	-----	-----
TOTAL(DD0)	60,46,321	20,14,896	80,61,217

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,61,988	11,83,424	47,45,412
SCHOOL, HARTA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,61,988	11,83,424	47,45,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,61,988	11,83,424	47,45,412
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	4,022	4,022
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SCHOOL, HASHER PUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		35,61,988	11,87,446	47,49,434

	TOTAL (DDO)		35,61,988	11,87,446	47,49,434

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,65,662	11,52,362	47,18,024
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SCHOOL, HAYAT NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	250	250
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	35,65,662	11,53,612	47,19,274

*****	-----	-----	-----
TOTAL(DDO)	35,65,662	11,53,612	47,19,274

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	27,21,824	9,15,944	36,37,768
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,21,824	9,15,944	36,37,768

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	12,650	12,650
	DEPARTMENT OF EDUCATION,	SCHOOL, HEERAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	12,650	12,650

			TOTAL(DDO)		27,21,824	9,28,594	36,50,418
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,42,858	15,28,868	60,71,726
		SCHOOL, HULKA		SECONDARY			
				SCH00LS SPORTS			

		FINSUB0722.TXT AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	45,42,858	15,28,868	60,71,726
		*****	-----		
		TOTAL(DDO)	45,42,858	15,28,868	60,71,726
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,44,987	29,07,684	61,52,671
SCHOOL, IBBAM		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	32,44,987	29,07,684	61,52,671
		*****	-----		
		TOTAL(DDO)	32,44,987	29,07,684	61,52,671

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,67,428	9,14,192	39,81,620
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			30,67,428	9,14,192	39,81,620

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DD0)					30,67,428	9,14,192	39,81,620

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,50,680	14,45,124	57,95,804
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SCHOOL, JAGDEV KHURD

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	601	601
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COUNSELLING

40-GUIDANCE AND	0	517	517
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	74,18,108	23,60,434	97,78,542
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2235	04-LEGAL AID TO	1,37,888	0	1,37,888
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THE POOR

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TOTAL(MH)	1,37,888	0	1,37,888
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TOTAL(DD0)			75,55,996	23,60,434	99,16,430
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,06,456	0	2,06,456
SCHOOL, JAIMALWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			2,06,456	0	2,06,456
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TOTAL(DD0)			2,06,456	0	2,06,456
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,02,790	8,93,034	44,95,824
SCHOOL, JAJJAL		SECONDARY			
		SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, JAJJAL		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		36,02,790	8,94,274	44,97,064

			TOTAL(DD0)		36,02,790	8,94,274	44,97,064
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,73,107	0	6,73,107
		SCHOOL, JALALDI WAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

		TOTAL(MH)	6,73,107	1,247	6,74,354

		TOTAL(DDO)	6,73,107	1,247	6,74,354
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,79,859	12,33,299	49,13,158
SCHOOL, JALELEANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			

		TOTAL(MH)	36,79,859	12,34,534	49,14,393

TOTAL (DDO)	36,79,859	12,34,534	49,14,393
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	13,36,124	13,36,124
SCHOOL, JALLAH		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,66,460	7,05,548	30,72,008
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLAH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	592	592
				COUNSELLING			

		40-GUIDANCE AND	0	653	653
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	23,66,460	20,42,917	44,09,377
		*****	-----		
		TOTAL(DD0)	23,66,460	20,42,917	44,09,377
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,90,972	11,89,796	47,80,768
SCHOOL, JALLOWAL KHAN00R		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

* * * * *

TOTAL (MH)

35,90,972

11,91,047

47,82,019

TOTAL (DDO)

35,90,972

11,91,047

47,82,019

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

87,33,352

29,19,832

1, 16, 53, 184

SCHOOL, JAMALPUR AWANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,247

1,247

COUNSELLING

* * * * *

TOTAL (MH)

87,33,352

29,21,079

1, 16, 54, 431

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			87,33,352	29,21,079	1,16,54,431
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,35,612	18,92,102	81,27,714
		SCHOOL, JANDAWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

			TOTAL (MH)		1,49,70,204	48,13,181	1,97,83,385

TOTAL(DD0)			1,49,70,204	48,13,181	1,97,83,385
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,17,580	7,04,700	28,22,280
SCHOOL, JANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			21,17,580	7,04,700	28,22,280
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TOTAL(DD0)			21,17,580	7,04,700	28,22,280
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,75,928	35,73,004	72,48,932
SCHOOL, JANDWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	36,75,928	35,73,004	72,48,932
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TOTAL(DDO)	36,75,928	35,73,004	72,48,932
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,66,205	12,79,003	54,45,208
	DEPARTMENT OF EDUCATION,	SCHOOL, JANERIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,235	1,235
				COUNSELLING			

***** -----

TOTAL(MH) 78,42,133 48,53,242 1,26,95,375

2235 03-REIMBURSEMEN 17,857 0 17,857

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 17,857 0 17,857

***** -----

TOTAL(DD0) 78,59,990 48,53,242 1,27,13,232

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 29,82,956 9,88,664 39,71,620

SCHOOL, JARG SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	0	29,924	29,924
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TOTAL(MH)	29,82,956	10,18,588	40,01,544
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2235	03-REIMBURSEMEN	19,951	0	19,951
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	19,951	0	19,951
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TOTAL (DD0)30,02,90710,18,58840,21,495

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT41,74,11614,90,96856,65,084

DEPARTMENT OF EDUCATION, SCHOOL, JARGARISECONDARY

PUNJABSCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND01,2471,247

COUNSELLING

*****-----

TOTAL (MH)41,94,06714,92,21556,86,282

*****-----

TOTAL (DD0)71,77,02325,10,80396,87,826

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT49,13,10216,29,12865,42,230

SCHOOL, JARKHARSECONDARY

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,247	1,247
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	49,13,102	16,30,375	65,43,477

2235	03-REIMBURSEMEN	0	18,000	18,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	18,000	18,000

*****	-----	-----	-----
TOTAL(DD0)	49,13,102	16,48,375	65,61,477

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	28, 48, 038	9, 69, 164	38, 17, 202
SCHOOL, JASPAL BANGER		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GUIDANCE AND	0	1, 247	1, 247
	DEPARTMENT OF EDUCATION,	SCHOOL, JASPAL BANGER		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	28, 48, 038	9, 70, 411	38, 18, 449
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TOTAL (DD0)		28,48,038	9,70,411	38,18,449

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,14,528	13,50,044	56,64,572
SCHOOL, JASSOWAL KULAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****	-----			
TOTAL (MH)		43,14,528	13,51,291	56,65,819

*****	-----			
TOTAL (DD0)		43,14,528	13,51,291	56,65,819

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,87,938	42,48,760	1,69,36,698
SCHOOL, JAWADDI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	0	1,247	1,247
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COUNSELLING

*****	-----		
TOTAL(MH)	1,26,87,938	42,50,007	1,69,37,945

*****	-----		
TOTAL(DDO)	1,26,87,938	42,50,007	1,69,37,945

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	39,288	39,288
SCHOOL, JEONDA		PRIMARY SCHOOLS			

01-GOVERNMENT	41,61,268	19,97,155	61,58,423
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,240	1,240
	DEPARTMENT OF EDUCATION, SCHOOL, JEONDA		COUNSELLING			
	PUNJAB					

40-GUIDANCE AND	0	1,230	1,230
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	41,61,268	20,38,913	62,00,181

2235	03-REIMBURSEMEN	1,11,501	0	1,11,501
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	1,11,501	0	1,11,501
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TOTAL(DDO)	42,72,769	20,38,913	63,11,682
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,75,528	10,77,746	39,53,274
SCHOOL, JHALLIAN KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	596	596
COUNSELLING			

40-GUIDANCE AND	0	650	650
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	28,75,528	10,78,992	39,54,520
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2235	03-REIMBURSEMEN	0	10,087	10,087
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	0	10,087	10,087
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TOTAL (DDO)	28,75,528	10,89,079	39,64,607
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,11,957	9,97,452	41,09,409
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDER KALAN		SECONDARY			

PUNJAB

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

480

480

COUNSELLING

40-GUIDANCE AND

0

500

500

COUNSELLING

TOTAL(MH)

31,11,957

9,98,432

41,10,389

TOTAL(DD0)

31,11,957

9,98,432

41,10,389

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

35,599

0

35,599

SCHOOL, JHINGA KALAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	35,599	0	35,599	

*****	-----			
TOTAL(DDO)	35,599	0	35,599	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,96,968	18,98,835	67,95,803
SCHOOL, JIWAN ARAIN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				COUNSELLING			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,246	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, JIWAN ARAIN		COUNSELLING			
	PUNJAB						

*****	-----			
TOTAL(MH)		48,96,968	19,01,327	67,98,295

*****	-----			
TOTAL(DDO)		48,96,968	19,01,327	67,98,295

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,16,628	0	13,16,628
SCHOOL, JODHPUR RAMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****	-----			
TOTAL(MH)		13,17,868	0	13,17,868

*****			-----		
TOTAL (DD0)			13,17,868	0	13,17,868

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,32,986	21,51,974	85,84,960
SCHOOL, JOGIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****			-----		
TOTAL (MH)			64,32,986	21,53,219	85,86,205

*****			-----		
TOTAL (DD0)			64,32,986	21,53,219	85,86,205

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,69,058	4,14,296	17,83,354
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SCHOOL, JONEWAL

SECONDARY

SCH00LS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----
TOTAL(MH)	13,69,058 4,14,296 17,83,354

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	11,295	0	11,295
	DEPARTMENT OF EDUCATION,	SCHOOL, JONEWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	11,295	0	11,295
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TOTAL(DDO)	13,80,353	4,14,296	17,94,649
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,438	0	1,07,438
SCHOOL, KAJALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	1,07,438	0	1,07,438
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TOTAL(DDO)	1,07,438	0	1,07,438
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,78,362	7,85,160	31,63,522
SCHOOL, KAKRALA KALAN		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,247	1,247
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	23,78,362	7,86,407	31,64,769

*****	-----	-----	-----
TOTAL(DDO)	23,78,362	7,86,407	31,64,769

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,73,925	15,16,568	59,90,493
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA BALA		SECONDARY			

PUNJAB

FINSUB0722.TXT
SCHOOL'S SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	44,73,925	15,16,568	59,90,493

*****	-----	-----	-----
TOTAL(DD0)	44,73,925	15,16,568	59,90,493

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,400	0	2,400
SCHOOL, KALAHARI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,400	0	2,400

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB0722.TXT	2,400	0	2,400
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,27,649	9,45,044	36,72,693
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SCHOOL, KALEWAL BHAGTAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	654	654
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	27,27,649	9,46,292	36,73,941
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TOTAL (DDO)	27,27,649	9,46,292	36,73,941
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,53,124	5,59,116	27,12,240
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SCHOOL, KALLOWAL

FINSUB0722.TXT
SECONDARY

SCH00LS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	655	655
	DEPARTMENT OF EDUCATION,	SCHOOL, KALLOWAL		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL (MH)					21,53,124	5,59,771	27,12,895
*****					-----		
TOTAL (DDO)					21,53,124	5,59,771	27,12,895

FINSUB0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,90,920	5,62,672	16,53,592
SCHOOL, KALRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			10,90,920	5,62,672	16,53,592
*****			-----		
TOTAL(DD0)			10,90,920	5,62,672	16,53,592
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,61,731	12,13,815	46,75,546
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			34,61,731	12,13,815	46,75,546

TOTAL(DDO)	34,61,731	12,13,815	46,75,546
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,10,736	11,16,984	45,27,720
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SCHOOL, KALWAN, NURPUR BEDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	596	596
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	649	649
	DEPARTMENT OF EDUCATION,	SCHOOL, KALWAN, NURPUR BEDI		COUNSELLING			
	PUNJAB						

FINSUB0722.TXT

* * * * *

TOTAL (MH)

34,10,736

11, 18, 229

45,28,965

TOTAL (DDO)

34,10,736

11, 18, 229

45,28,965

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

74,02,749

24,61,896

98,64,645

SCHOOL, KAMALPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

596

596

COUNSELLING

40-GUIDANCE AND

0

655

655

COUNSELLING

* * * * *

TOTAL (MH)

74,02,749

24, 63, 147

98,65,896

FINSUB0722.TXT					
	2235	03-REIMBURSEMEN	0	54,195	54,195
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	54,195	54,195

	TOTAL(DD0)		74,02,749	25,17,342	99,20,091

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,64,736	3,16,792	4,81,528
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,64,736	3,16,792	4,81,528

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,834	0	2,834
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMIANIA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,67,570	3,16,792	4,84,362
			*****		-----	-----	-----
			TOTAL (DDO)		1,67,570	3,16,792	4,84,362

HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDALA	2202	FINSUB0722.TXT 01-GOVERNMENT	76,30,973	42,93,370	1,19,24,343
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	76,32,218	42,93,370	1,19,25,588

		*****	-----	-----	-----
		TOTAL(DDO)	76,32,218	42,93,370	1,19,25,588

HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDOLA	2202	01-GOVERNMENT	36,85,674	12,24,491	49,10,165
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----

FINSUB0722.TXT

TOTAL(MH)

36,85,674

12,24,491

49,10,165

TOTAL(DDO)

36,85,674

12,24,491

49,10,165

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

54,79,286

11,60,262

66,39,548

SCHOOL, KAONI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,235	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, KAONI		COUNSELLING			
	PUNJAB						

FINSUB0722.TXT					
*****			-----		
TOTAL(MH)			54,79,286	11,61,497	66,40,783
*****			-----		
TOTAL(DD0)			54,79,286	11,61,497	66,40,783
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,95,264	24,97,296	99,92,560
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			74,95,264	24,98,541	99,93,805
*****			-----		
TOTAL(DD0)			74,95,264	24,98,541	99,93,805

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,96,420	16,96,760	67,93,180
SCHOOL, KAPOORPIND		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	50,96,420	16,96,760	67,93,180

2235	03-REIMBURSEMEN	20,411	0	20,411
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	20,411	0	20,411

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			51,16,831	16,96,760	68,13,591
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,18,224	15,25,500	61,43,724
	DEPARTMENT OF EDUCATION,	SCHOOL, KARALA RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			46,38,635	15,25,500	61,64,135
*****					-----		
		TOTAL (DDO)			97,35,055	32,22,260	1,29,57,315
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,55,700	18,58,332	74,14,032

SCHOOL, KARHALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	55,55,700	18,59,577	74,15,277
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2235	04-LEGAL AID TO	0	51,922	51,922
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THE POOR

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TOTAL(MH)	0	51,922	51,922
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TOTAL(DD0)	55,55,700	19,11,499	74,67,199
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HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

69,54,344

22,56,648

92,10,992

SCHOOL, KARIAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	590	590
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COUNSELLING

40-GUIDANCE AND	0	630	630
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	69,54,344	22,57,868	92,12,212
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TOTAL (DD0)				FINSUB0722.TXT	69,54,344	22,57,868	92,12,212
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,07,423	5,63,285	19,70,708
	DEPARTMENT OF EDUCATION,	SCHOOL, KARMUWALA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	14,07,423	5,64,531	19,71,954
				*****	-----	-----	-----
TOTAL (DD0)					14,07,423	5,64,531	19,71,954
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	1,95,098	0	1,95,098
	SCHOOL, KASABAD			ARTS COLLEGES			
				01-GOVERNMENT	85,18,285	28,54,592	1,13,72,877

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	87,13,383	28,54,592	1,15,67,975	

*****	-----			
TOTAL(DD0)	87,13,383	28,54,592	1,15,67,975	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	58,348	58,348
SCHOOL, KASSOANA		ARTS COLLEGES			

01-GOVERNMENT	47,64,532	18,28,733	65,93,265	
SECONDARY				
SCH00LS SPORTS				
AND YOUTH				
SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,246	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		47,64,532	18,88,327	66,52,859
			*****		-----	-----	-----
			TOTAL(DDO)		47,64,532	18,88,327	66,52,859
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	33,50,542	12,04,966	45,55,508
		SCHOOL, KATANIKALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

TOTAL(MH)	33,50,542	12,04,966	45,55,508
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*****	-----	-----	-----
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TOTAL(DD0)	33,50,542	12,04,966	45,55,508
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,90,003	6,25,706	25,15,709
SCHOOL, KAUL GARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	18,90,003	6,25,706	25,15,709
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*****	-----	-----	-----
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TOTAL(DD0)	18,90,003	6,25,706	25,15,709
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,59,064	9,02,788	36,61,852
SCHOOL, KHAJURALA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,242	1,242
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	27,59,064	9,04,030	36,63,094

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			27,59,064	9,04,030	36,63,094

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,83,250	4,98,320	19,81,570
SCHOOL, KHAN KHANA		SECONDARY			

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	590	590
COUNSELLING			

40-GUIDANCE AND	0	630	630
COUNSELLING			

***** -----

TOTAL(MH)	42,42,314	14,03,570	56,45,884
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***** -----

TOTAL(DD0)	42,42,314	14,03,570	56,45,884
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	9,480	0	9,480
SCHOOL, KHAN PUR		T OF MEDICAL			

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	9,480	0	9,480	

*****	-----			
TOTAL(DD0)	9,480	0	9,480	

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	0	2,320	2,320
SCHOOL, KHANIAN		PRIMARY SCHOOLS			

01- GOVERNMENT	28,55,908	9,15,632	37,71,540	
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	0	592
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANIAN		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		28,57,153	9,17,952	37,75,105
			*****		-----	-----	-----
			TOTAL(DDO)		28,57,153	9,17,952	37,75,105
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,47,622	6,85,736	37,33,358
		SCHOOL, KHANOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		***** -----			
TOTAL(MH)			30,48,864	6,85,736	37,34,600
		***** -----			
TOTAL(DD0)			30,48,864	6,85,736	37,34,600
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,47,859	9,30,460	37,78,319
SCHOOL, KHANPUR SAHOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

TOTAL(MH)	28,47,859	9,31,711	37,79,570
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TOTAL(DDO)	28,47,859	9,31,711	37,79,570
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	83,02,661	83,02,661
	DEPARTMENT OF EDUCATION,	SCHOOL, KHASI KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	35,46,917	12,93,218	48,40,135
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			35,46,917	95,95,879	1,31,42,796

*****			-----		
TOTAL(DDO)			35,46,917	95,95,879	1,31,42,796

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,73,492	10,84,552	50,58,044
SCHOOL, KHASSAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			39,73,492	10,84,552	50,58,044

*****			-----		
TOTAL(DDO)			39,73,492	10,84,552	50,58,044

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,40,788	7,57,826	27,98,614
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			FINSUB0722.TXT				
	SCHOOL, KHATKAR KALAN		SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	0	590	590	
			COUNSELLING				
			40-GUIDANCE AND	0	630	630	
			COUNSELLING				

		TOTAL(MH)		20,40,788	7,59,046	27,99,834	

		TOTAL(DD0)		20,40,788	7,59,046	27,99,834	
		GOVERNMENT OF PUNJAB					Page 386
		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,12,200	1,12,200
	DEPARTMENT OF EDUCATION,	SCHOOL, KHATRA		ARTS COLLEGES			
	PUNJAB						

TOTAL(MH)					0	1,12,200	1,12,200

TOTAL(DDO)					0	1,12,200	1,12,200
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,09,837	4,91,520	20,01,357
		SCHOOL, KHATRI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					15,09,837	4,91,520	20,01,357

TOTAL (DD0)			15,09,837	4,91,520	20,01,357
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,53,833	11,68,177	49,22,010
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SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	594	594
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COUNSELLING

		40-GUIDANCE AND	0	654	654
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COUNSELLING

TOTAL (MH)			37,53,833	11,69,425	49,23,258
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	2235	03-REIMBURSEMEN	16,045	0	16,045
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,045	0	16,045

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			37,69,878	11,69,425	49,39,303

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,65,880	12,74,025	39,39,905
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			

FINSUB0722.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		0	1,245	1,245	
COUNSELLING					
*****		-----			
TOTAL(MH)		26,81,925	12,75,270	39,57,195	
*****		-----			
TOTAL(DD0)		64,35,758	24,44,695	88,80,453	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,90,672	7,16,440	31,07,112
SCHOOL, KHIWA KHURD		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		0	488	488	
COUNSELLING					

FINSUB0722.TXT

40-GUIDANCE AND

0

519

519

COUNSELLING

TOTAL(MH)

23,90,672

7,17,447

31,08,119

TOTAL(DDO)

23,90,672

7,17,447

31,08,119

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

56,62,749

15,46,524

72,09,273

SCHOOL, KHOKHAR KALAN

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

602

602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						

COUNSELLING						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	656
						656
	DEPARTMENT OF EDUCATION,	SCHOOL, KHOKHAR KALAN		COUNSELLING		
	PUNJAB					

			TOTAL(MH)	56,62,749	15,47,782	72,10,531
			2235	03-REIMBURSEMEN	0	12,954
						12,954
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

			TOTAL(MH)	0	12,954	12,954

			TOTAL(DD0)	56,62,749	15,60,736	72,23,485

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,14,196	33,24,816	1,33,39,012
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

	TOTAL(MH)		1,00,14,196	33,26,063	1,33,40,259

	TOTAL(DD0)		1,00,14,196	33,26,063	1,33,40,259
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,22,030	0	1,22,030
SCHOOL, KHUIKHERA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,00,56,977	31,56,821	1,32,13,798

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 389

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,246	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		COUNSELLING			
	PUNJAB						

			TOTAL(MH)				
			1,01,79,007				
			31,58,067				
			1,33,37,074				

			2235				
			03-REIMBURSEMEN				
			0				
			30,085				
			30,085				

			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			Page 960				

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	30,085	30,085

*****	-----	-----	-----
TOTAL(DD0)	1,01,79,007	31,88,152	1,33,67,159

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,43,502	13,85,908	42,29,410
SCHOOL, KISHANPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,43,502	13,85,908	42,29,410

*****	-----	-----	-----
TOTAL(DD0)	28,43,502	13,85,908	42,29,410

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,77,092	15,93,612	62,70,704
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SCHOOL, KOHARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)			46,77,092	15,93,612	62,70,704
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TOTAL(DDO)			46,77,092	15,93,612	62,70,704
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,16,400	6,55,104	25,71,504
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GOVERNMENT OF PUNJAB					Page 390
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KOHLI KHURD		FINSUB0722.TXT SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION, SCHOOL, KOHLI KHURD		COUNSELLING			
	PUNJAB					
		*****	-----			
		TOTAL (MH)		19,16,400	6,56,351	25,72,751
		*****	-----			
		TOTAL (DDO)		19,16,400	6,56,351	25,72,751
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,41,670	9,38,124	34,79,794
	SCHOOL, KONG SABBO		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----			

FINSUB0722.TXT

01-GUIDANCE AND

0

1,090

1,090

COUNSELLING

40-GUIDANCE AND

0

656

656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

TOTAL(MH)

50,29,001

15,67,201

65,96,202

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	29,272	24,704	53,976
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT DHARMU		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	29,272	24,704	53,976
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TOTAL(DD0)	50,58,273	15,91,905	66,50,178
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,84,789	2,57,163	10,41,952
SCHOOL, KOT GANGU RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	7,84,789	2,57,163	10,41,952
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TOTAL(DD0)	7,84,789	2,57,163	10,41,952
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,58,198	10,53,263	42,11,461
SCHOOL, KOTHE PONA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	31,58,198	10,53,263	42,11,461

*****	-----	-----	-----
TOTAL(DDO)	31,58,198	10,53,263	42,11,461

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,04,220	19,52,676	77,56,896
SCHOOL, KOTLA NIHANG		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	596	596
	DEPARTMENT OF EDUCATION, SCHOOL, KOTLA NIHANG		COUNSELLING			
	PUNJAB					

40-GUIDANCE AND	0	649	649
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	58,04,220	19,53,921	77,58,141

2235	03-REIMBURSEMEN	32,094	47,146	79,240
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	32,094	47,146	79,240

TOTAL(DDO)			58,36,314	20,01,067	78,37,381
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,32,926	13,81,314	56,14,240
SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			42,32,926	13,81,314	56,14,240

TOTAL(DDO)			42,32,926	13,81,314	56,14,240

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,57,122	43,67,782	87,24,904
SCHOOL, KOTLA SURAJMAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND			0	1,245	1,245
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		43,57,122	43,69,027	87,26,149
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL					
	PUNJAB						

2235	03-REIMBURSEMEN	0	26,619	26,619
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		FINSUB0722.TXT			

		TOTAL(MH)	43,57,122	43,95,646	87,52,768

		TOTAL(DDO)	43,57,122	43,95,646	87,52,768
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,93,704	14,54,564	72,48,268
SCHOOL, KOTRA KAURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	2,470	3,710
		COUNSELLING			

		TOTAL(MH)	57,94,944	14,57,034	72,51,978

		TOTAL(DDO)	57,94,944	14,57,034	72,51,978

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,73,778	15,14,105	56,87,883
	SCHOOL, KUBA		SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		41,73,778	15,14,105	56,87,883

		TOTAL(DD0)		41,73,778	15,14,105	56,87,883

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,77,769	12,51,559	74,29,328
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		SECONDARY			

PUNJAB

FINSUB0722.TXT

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,242

0

1,242

COUNSELLING

TOTAL(MH)

1,03,52,789

27,65,664

1,31,18,453

TOTAL(DDO)

1,03,52,789

27,65,664

1,31,18,453

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

14,51,608

4,82,140

19,33,748

SCHOOL, KUKRON

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

594

594

COUNSELLING

FINSUB0722.TXT					
		40-GUIDANCE AND	0	654	654
		COUNSELLING			

		TOTAL(MH)	14,51,608	4,83,388	19,34,996

		TOTAL(DDO)	14,51,608	4,83,388	19,34,996
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,10,129	9,67,034	38,77,163
SCHOOL, KULGRAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			

TOTAL(MH)29,10,1299,68,27938,78,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			29,10,129	9,68,279	38,78,408
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82,87,268	26,01,192	1,08,88,460
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SCHOOL, KUNDAN PURI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,247	1,247
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,11,97,397	35,70,718	1,47,68,115

*****	-----	-----	-----
TOTAL(DDO)	1,11,97,397	35,70,718	1,47,68,115

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,16,964	9,54,345	38,71,309
SCHOOL, KUTBANPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	29,16,964	9,55,590	38,72,554

2235	03-REIMBURSEMEN	0	96,576	96,576
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	96,576	96,576

*****	-----	-----	-----
TOTAL (DDO)	29,16,964	10,52,166	39,69,130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,06,904	6,71,512	26,78,416
	DEPARTMENT OF EDUCATION,	SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			

PUNJAB

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,245

1,245

COUNSELLING

* * * * *

TOTAL (MH)

20,06,904

6,72,757

26,79,661

TOTAL (DDO)

20,06,904

6,72,757

26,79,661

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

39,83,854

21,02,418

60,86,272

SCHOOL, LAHRA ROHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,246

1,246

COUNSELLING

TOTAL(MH)

39,83,854

21,03,664

60,87,518

2235

03-REIMBURSEMEN

0

24,027

24,027

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

24,027

24,027

TOTAL(DDO)

39,83,854

21,27,691

61,11,545

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

43,98,834

15,52,933

59,51,767

SCHOOL, LAKHA KC PADDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		43,98,834	15,52,933	59,51,767
			*****		-----	-----	-----
			TOTAL(DDO)		43,98,834	15,52,933	59,51,767
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,79,126	0	14,79,126
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHA WALI		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,235	1,235
				COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		14,79,126	1,235	14,80,361

*****		-----	-----	-----
TOTAL(DDO)		14,79,126	1,235	14,80,361

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,84,889	13,75,825	55,60,714
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		41,84,889	13,75,825	55,60,714

*****		-----	-----	-----
TOTAL(DDO)		41,84,889	13,75,825	55,60,714

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,64,400	7,95,848	41,60,248
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SCHOOL, LAKHU GADDOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,247

1,247

COUNSELLING

* * * * *

TOTAL (MH)

33, 64, 400

7,97,095

41, 61, 495

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)

33,64,400

7,97,095

41,61,495

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,02,090	16,76,804	89,78,894
SCHOOL, LALBHAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,06,67,732	24,73,899	1,31,41,631

*****	-----	-----	-----
TOTAL(DD0)	1,06,67,732	24,73,899	1,31,41,631

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,40,290	14,21,507	56,61,797
SCHOOL, LALHERI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,247	1,247
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	42,40,290	14,22,754	56,63,044

2235	03-REIMBURSEMEN	54,028	0	54,028
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	54,028	0	54,028

*****	-----	-----	-----
TOTAL(DD0)	42,94,318	14,22,754	57,17,072

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	28,02,874	8,88,080	36,90,954
	DEPARTMENT OF EDUCATION,	SCHOOL, LALL KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			
*****					-----		
			TOTAL(MH)		28,56,902	8,89,327	37,46,229
			2235	03-REIMBURSEMEN	18,045	0	18,045
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

*****		-----		
TOTAL(MH)		18,045	0	18,045

*****		-----		
TOTAL(DDO)		71,15,237	23,12,081	94,27,318

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,68,599	14,35,693	41,04,292
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		26,68,599	14,36,938	41,05,537

TOTAL(DDO)	26,68,599	14,36,938	41,05,537
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	22,68,638	7,45,931	30,14,569
SCHOOL, LALOCHHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GUIDANCE AND	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, LALOCHHI		COUNSELLING			
	PUNJAB						

TOTAL(MH)	22,68,638	7,47,176	30,15,814
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)	0	2,00,000	2,00,000
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TOTAL (DDO)	22,68,638	9,47,176	32,15,814
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	87,68,727	28,32,489	1,16,01,216
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SCHOOL, LANGROYA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	87,68,727	28,32,489	1,16,01,216
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TOTAL(DD0)	87,68,727	28,32,489	1,16,01,216
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HEADMASTER, GOVERNMENT HIGH SCHOOL, LAPRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,88,367	6,90,553	27,78,920
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TOTAL(MH)	20,88,367	6,90,553	27,78,920
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TOTAL(DD0)	20,88,367	6,90,553	27,78,920
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,37,900	10,08,592	40,46,492
	DEPARTMENT OF EDUCATION,	SCHOOL, LEEMA JATPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		51,26,267	16,99,145	68,25,412
*****					-----		
		TOTAL(DD0)			51,26,267	16,99,145	68,25,412
		HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	0	1,12,610	1,12,610
		SCHOOL, LOHARA		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			

DEPARTMENT

*****		-----		
TOTAL(MH)		0	1,12,610	1,12,610

*****		-----		
TOTAL(DD0)		0	1,12,610	1,12,610

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	87,24,987	24,71,488	1,11,96,475
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		87,24,987	24,72,733	1,11,97,720

2235	03-REIMBURSEMEN	8,570	0	8,570
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,570	0	8,570

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			87,33,557	24,72,733	1,12,06,290
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,89,083	20,060	58,09,143
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			

01-GOVERNMENT	79,700	0	79,700
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	58,77,353	20,652	58,98,005
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TOTAL(DDO)	1,46,02,340	24,93,385	1,70,95,725
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,34,316	18,18,256	75,52,572
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SCHOOL, MADHOPUR		SECONDARY			
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SCHOOLS SPORTS

FINSUB0722.TXT					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		1,242	0	1,242	
COUNSELLING					
*****		-----			
TOTAL (MH)		57,35,558	18,18,256	75,53,814	
*****		-----			
TOTAL (DD0)		57,35,558	18,18,256	75,53,814	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,85,258	8,76,926	34,62,184
SCHOOL, MAILI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
GOVERNMENT OF PUNJAB					
Page 403					
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	594	594
	DEPARTMENT OF EDUCATION,	SCHOOL, MAILI		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

TOTAL (MH)					25,85,258	8,78,174	34,63,432

TOTAL (DDO)					25,85,258	8,78,174	34,63,432
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,47,618	14,51,639	58,99,257
		SCHOOL, MAKHA (RAIPUR)		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0722.TXT				
01-GUIDANCE AND		0	602	602
COUNSELLING				
40-GUIDANCE AND		0	656	656
COUNSELLING				
*****		-----		
TOTAL(MH)		44,47,618	14,52,897	59,00,515
2235	03-REIMBURSEMEN	8,186	0	8,186
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		8,186	0	8,186
*****		-----		
TOTAL(DD0)		44,55,804	14,52,897	59,08,701

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,13,727	12,76,374	54,90,101
SCHOOL, MALEWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		42,13,727	12,76,374	54,90,101
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					42,13,727	12,76,374	54,90,101

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,08,239	12,79,569	50,87,808
SCHOOL, MALKANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	80,21,966	25,57,183	1,05,79,149

*****	-----	-----	-----
TOTAL(DDO)	80,21,966	25,57,183	1,05,79,149

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,72,968	5,21,300	20,94,268
SCHOOL, MALLAHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
		TOTAL(MH)	15,72,968	5,21,300	20,94,268
		*****	-----		
		TOTAL(DD0)	15,72,968	5,21,300	20,94,268
HEADMASTER, GOVERNMENT HIGH	2235	03-STATE SOCIAL	1,15,65,000	0	1,15,65,000
SCHOOL, MALLAN (VIA DODA)		ASSISTANCE			
		PROGRAMME			
		*****	-----		
		TOTAL(MH)	1,15,65,000	0	1,15,65,000
		*****	-----		
		TOTAL(DD0)	1,15,65,000	0	1,15,65,000
		GOVERNMENT OF PUNJAB	Page		
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,22,754	18,43,964	54,66,718
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLIAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

*****-----

TOTAL(MH)36,23,99918,43,96454,67,963

*****-----

TOTAL(DDO)36,23,99918,43,96454,67,963

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,04,850	12,52,178	53,57,028
		SCHOOL, MALLU WALIA WALA		SECONDARY			
				SCHOOLS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	41,04,850	12,52,178	53,57,028

*****	-----	-----	-----
TOTAL(DDO)	41,04,850	12,52,178	53,57,028

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,000	0	1,15,000
SCHOOL, MALUKA		PRIMARY SCHOOLS			

01-GOVERNMENT	96,62,278	45,76,552	1,42,38,830
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

40-GUIDANCE AND	0	2,470	2,470
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*****	-----			
TOTAL(MH)	97,78,518	45,79,022	1,43,57,540	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			97,78,518	45,79,022	1,43,57,540

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,82,019	7,66,816	34,48,835
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	1,242	0	1,242
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,24,61,779	53,45,838	1,78,07,617
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*****	-----	-----	-----
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TOTAL(DDO)	1,24,61,779	53,45,838	1,78,07,617
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,82,951	4,71,252	16,54,203
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SCHOOL, MANAK DHERI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	11,82,951	4,71,252	16,54,203
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*****	-----	-----	-----
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FINSUB0722.TXT

TOTAL (DDO)

11,82,951

4,71,252

16,54,203

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

49,76,888

16,53,576

66,30,464

SCHOOL, MANDIAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

596

596

COUNSELLING

40-GUIDANCE AND

0

655

655

COUNSELLING

* * * * *

TOTAL (MH)

49,76,888

16, 54, 827

66, 31, 715

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL(DDO)			65,65,192	23,51,278	89,16,470
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,35,271	8,44,571	23,79,842
SCHOOL, MANDIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			15,35,271	8,44,571	23,79,842
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TOTAL(DDO)			15,35,271	8,44,571	23,79,842
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,38,260	33,70,738	1,01,08,998
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	67,38,260	33,70,738	1,01,08,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	67,38,260	33,70,738	1,01,08,998
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,46,933	22,52,476	91,99,409
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0722.TXT
SERVICES

*****		-----		
TOTAL(MH)		1,36,85,193	56,23,214	1,93,08,407

*****		-----		
TOTAL(DD0)		1,36,85,193	56,23,214	1,93,08,407

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,24,573	9,37,368	39,61,941
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			

*****		-----		
TOTAL(MH)		30,24,573	9,38,613	39,63,186

TOTAL(DDO)	30,24,573	9,38,613	39,63,186
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	54,43,146	14,78,702	69,21,848
SCHOOL, MANSOOR DEVA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	54,43,146	14,78,702	69,21,848
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	01-PENSION AND	69,700	0	69,700

		FINSUB0722.TXT				
DEPARTMENT OF EDUCATION, SCHOOL, MANSOOR DEVA		OTHER BENEFITS				
PUNJAB		TO THE FREEDOM				
		FIGHTERS AND				
		THEIR WARDS				
		03-REIMBURSEMEN	13,351	0	13,351	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		***** -----				
		TOTAL(MH)	83,051	0	83,051	
		***** -----				
		TOTAL(DD0)	55,26,197	14,78,702	70,04,899	
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	1,05,76,096	58,19,665	1,63,95,761
SCHOOL, MAQSUDAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				

SERVICES

40-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,05,77,341	58,19,665	1,63,97,006
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2235	03-REIMBURSEMEN	0	44,114	44,114
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	44,114	44,114
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TOTAL(DDO)	1,05,77,341	58,63,779	1,64,41,120
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,89,520	8,78,539	36,68,059
SCHOOL, MAQSUDPUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDPUR		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL(MH)					27,90,762	8,78,539	36,69,301
*****					-----		
TOTAL (DDO)					27,90,762	8,78,539	36,69,301

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	40,210	40,210
SCHOOL, MASTPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL (MH)		0	40,210	40,210

*****			-----		
	TOTAL (DDO)		0	40,210	40,210

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,94,616	11,66,066	48,60,682
SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			

40-GUIDANCE AND	0	649	649
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	36,94,616	11,67,311	48,61,927

*****	-----	-----	-----
TOTAL(DDO)	36,94,616	11,67,311	48,61,927

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,19,656	13,08,444	49,28,100
SCHOOL, MAUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			

FINSUB0722.TXT SERVICES							
*****					-----		
TOTAL(MH)					36,19,656	13,08,444	49,28,100
*****					-----		
TOTAL(DD0)					36,19,656	13,08,444	49,28,100
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,60,908	13,49,544	54,10,452
	DEPARTMENT OF EDUCATION,	SCHOOL, MEGHOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					40,60,908	13,49,544	54,10,452
*****					-----		
TOTAL(DD0)					40,60,908	13,49,544	54,10,452

		FINSUB0722.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,16,756	7,00,927	29,17,683
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	22,16,756	7,00,927	29,17,683
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*****	-----	-----	-----
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TOTAL(DD0)	22,16,756	7,00,927	29,17,683
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,06,532	2,79,185	23,85,717
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	21,06,532	2,80,431	23,86,963
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	16,44,640	8,27,101	24,71,741
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		37,52,417	11,07,532	48,59,949

*****		-----	-----	-----
TOTAL(DDO)		37,52,417	11,07,532	48,59,949

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,58,643	0	5,58,643
SCHOOL, MEHTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		5,58,643	0	5,58,643

*****		-----	-----	-----
TOTAL(DDO)		5,58,643	0	5,58,643

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,884	2,07,744	2,89,628
SCHOOL, MIDHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	81,884	2,07,744	2,89,628

*****	-----	-----	-----
TOTAL(DD0)	81,884	2,07,744	2,89,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,12,369	15,95,159	65,07,528
	DEPARTMENT OF EDUCATION,	SCHOOL, MOUZAM		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	49,94,253	18,02,903	67,97,156

*****	-----	-----	-----
TOTAL(DDO)	49,94,253	18,02,903	67,97,156

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,76,230	5,53,384	22,29,614
SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	16,76,230	5,54,631	22,30,861

TOTAL(DD0)			16,76,230	5,54,631	22,30,861
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,04,711	10,25,765	42,30,476
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SCHOOL, MULANPUR MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			32,04,711	10,25,765	42,30,476
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2235	03-REIMBURSEMEN	11,281	0	11,281
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			11,281	0	11,281
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			32,15,992	10,25,765	42,41,757
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,87,856	14,92,538	59,80,394
		SCHOOL, MURADPUR HARYAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	596	596
				COUNSELLING			

40-GUIDANCE AND	0	655	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	44,99,137	14,93,789	59,92,926

*****	-----	-----	-----
TOTAL(DD0)	77,03,848	25,19,554	1,02,23,402

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,27,606	12,06,761	38,34,367
SCHOOL, NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,27,606	12,06,761	38,34,367

*****	-----	-----	-----
TOTAL(DD0)	26,27,606	12,06,761	38,34,367

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1, 96, 133	0	1, 96, 133
SCHOOL, NAGHI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1, 96, 133	0	1, 96, 133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINSUB0722.TXT					
TOTAL(DDO)			1,96,133	0	1,96,133
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,38,372	15,92,008	63,30,380
SCHOOL, NAGRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		49,34,505	15,92,008	65,26,513
*****			-----		
TOTAL(DDO)			49,34,505	15,92,008	65,26,513
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,22,391	12,81,806	50,04,197
SCHOOL, NALAS RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245

COUNSELLING

*****		-----		
TOTAL(MH)		37,22,391	12,83,051	50,05,442

2235	03-REIMBURSEMEN	0	30,003	30,003
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		0	30,003	30,003

*****		-----		
TOTAL(DD0)		37,22,391	13,13,054	50,35,445

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	49,13,012	16,31,128	65,44,140
SCHOOL, NANDA CHAUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	596	596
	DEPARTMENT OF EDUCATION,	SCHOOL, NANDA CHAUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	655	655
				COUNSELLING			

			TOTAL (MH)		49,13,012	16,32,379	65,45,391

			TOTAL (DDO)		49,13,012	16,32,379	65,45,391

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,650	0	36,650
SCHOOL, NANGAL MAJJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			36,650	0	36,650

*****			-----		
TOTAL(DD0)			36,650	0	36,650

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,28,813	11,59,392	45,88,205
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			34,28,813	11,59,392	45,88,205

TOTAL(DDO)	34,28,813	11,59,392	45,88,205
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	14,56,408	4,64,100	19,20,508
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	14,56,408	4,64,100	19,20,508
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TOTAL(DDO)				FINSUB0722.TXT	14,56,408	4,64,100	19,20,508
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	32,79,452	10,97,864	43,77,316
	DEPARTMENT OF EDUCATION,	SCHOOL, NANOWAL JATTAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	596	596
				COUNSELLING			
				40-GUIDANCE AND	0	655	655
				COUNSELLING			
				*****	-----	-----	-----
TOTAL(MH)					32,79,452	10,99,115	43,78,567
				*****	-----	-----	-----
TOTAL(DDO)					32,79,452	10,99,115	43,78,567
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	72,10,532	22,90,515	95,01,047

SCHOOL, NARA	FINSUB0722.TXT SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	596	596
	COUNSELLING			
	40-GUIDANCE AND	0	655	655
	COUNSELLING			
	*****	-----		
	TOTAL(MH)	72,10,532	22,91,766	95,02,298
2235	03-REIMBURSEMEN	0	4,18,089	4,18,089
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
GOVERNMENT OF PUNJAB				Page 418
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022				
Page 1031				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		0	4,18,089	4,18,089
	DEPARTMENT OF EDUCATION,	SCHOOL, NARA					
	PUNJAB						

TOTAL(DD0)					72,10,532	27,09,855	99,20,387
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,17,992	13,76,555	51,94,547
		SCHOOL, NARRUN RAJPURA		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		38,17,992	17,95,889	56,13,881

*****		-----	-----	-----
TOTAL(DDO)		1,10,28,524	40,87,655	1,51,16,179

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,08,602	21,81,524	87,90,126
SCHOOL, NASRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		66,08,602	21,81,524	87,90,126

*****		-----	-----	-----
TOTAL(DDO)		66,08,602	21,81,524	87,90,126

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,17,428	14,83,648	62,01,076
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SCHOOL, NURPUR LUBANA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,242

0

1,242

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		47,18,670	14,83,648	62,02,318

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

47,18,670

14,83,648

62,02,318

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,86,677	6,47,590	28,34,267
SCHOOL, NURPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	69,05,347	21,31,238	90,36,585

*****	-----	-----	-----
TOTAL(DDO)	69,05,347	21,31,238	90,36,585

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,76,560	8,14,984	35,91,544
SCHOOL, NUSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		27,76,560	8,16,229	35,92,789
2235	03-REIMBURSEMEN	0	8,000	8,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		0	8,000	8,000
*****		-----		
TOTAL(DD0)		27,76,560	8,24,229	36,00,789

TOTAL(MH)

25,49,559

8,37,033

33,86,592

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

1,00,000

0

1,00,000

TOTAL(DDO)

26,49,559

8,37,033

34,86,592

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

31,11,077

10,37,771

41,48,848

SCHOOL, PADHIANA

SECONDARY

SCH00LS SPORTS

FINSUB0722.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	31,11,077	10,37,771	41,48,848

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			31,11,077	10,37,771	41,48,848
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	61,70,952	0	61,70,952
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHAR BUDH		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			92,82,029	10,37,771	1,03,19,800
*****			-----		
TOTAL(DD0)			92,82,029	10,37,771	1,03,19,800
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,46,665	30,84,217	1,23,30,882
SCHOOL, PAMAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			
*****			-----		
TOTAL(MH)			92,46,665	30,85,464	1,23,32,129
*****			-----		
TOTAL(DD0)			92,46,665	30,85,464	1,23,32,129

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,55,802	16,50,469	65,06,271
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SCHOOL, PANAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,188

1,188

COUNSELLING

40-GUIDANCE AND

0

1,307

1,307

COUNSELLING

TOTAL(MH)

48,55,802

16,52,964

65,08,766

TOTAL(DDO)

48,55,802

16,52,964

65,08,766

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,55,952	7,31,843	27,87,795
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		20,55,952	7,31,843	27,87,795

			TOTAL(DDO)		20,55,952	7,31,843	27,87,795

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,45,010	12,10,579	25,55,589
		SCHOOL, PANDORI KHATRIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----	-----	-----
TOTAL(MH)		13,45,010	12,10,579	25,55,589

*****		-----	-----	-----
TOTAL(DD0)		13,45,010	12,10,579	25,55,589

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,43,704	3,40,104	13,83,808
SCHOOL, PATHLAWA MORANWALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		10,43,704	3,40,104	13,83,808

*****		-----	-----	-----
TOTAL(DD0)		10,43,704	3,40,104	13,83,808

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,24,100	18,34,136	73,58,236
SCHOOL, PATIALA CANTT		SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND01,2451,245
COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	55,24,100	18,35,381	73,59,481

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	45,386	26,084	71,470
	DEPARTMENT OF EDUCATION,	SCHOOL, PATIALA CANTT		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

*****			-----		
TOTAL(MH)			45,386	26,084	71,470
*****			-----		
TOTAL(DD0)			55,69,486	18,61,465	74,30,951
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,27,188	8,18,460	34,45,648
SCHOOL, PATTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			26,27,188	8,18,460	34,45,648
*****			-----		
TOTAL(DD0)			26,27,188	8,18,460	34,45,648

		FINSUB0722.TXT				
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,57,868	9,57,240	38,15,108	
SCHOOL, PAWA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	1,247	1,247	
		COUNSELLING				
		*****	-----	-----	-----	
	TOTAL(MH)		28,57,868	9,58,487	38,16,355	

		*****	-----	-----	-----	
	TOTAL(DDO)		28,57,868	9,58,487	38,16,355	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,06,458	5,63,712	22,70,170	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, PAWAT				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, PAWAT		COUNSELLING			
	PUNJAB						
*****				-----			
			TOTAL (MH)		17,06,458	5,64,959	22,71,417
*****				-----			
			TOTAL (DDO)		17,06,458	5,64,959	22,71,417
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,08,044	10,89,708	45,97,752	
	SCHOOL, PHALEWAL		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

FINSUB0722.TXT					
01-GUIDANCE AND		0	1,247	1,247	
COUNSELLING					

TOTAL(MH)		35,08,044	10,90,955	45,98,999	

TOTAL(DDO)		35,08,044	10,90,955	45,98,999	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,84,196	6,96,640	27,80,836
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		20,84,196	6,96,640	27,80,836	
2235		03-REIMBURSEMEN	0	13,553	13,553
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	13,553	13,553

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			20,84,196	7,10,193	27,94,389

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,57,797	23,77,168	92,34,965
SCHOOL, PITHO		PRIMARY SCHOOLS			

		01-GOVERNMENT	10,38,868	25,40,248	35,79,116
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			78,96,665	49,30,969	1,28,27,634
*****			-----		
TOTAL(DD0)			99,80,861	56,27,609	1,56,08,470
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,05,418	18,74,228	74,79,646
SCHOOL, PLAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	56,05,418	18,75,475	74,80,893

*****	-----	-----	-----
TOTAL(DDO)	56,05,418	18,75,475	74,80,893

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,37,248	9,79,152	39,16,400
SCHOOL, POHIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, POHIR		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	29,37,248	9,80,399	39,17,647

*****	-----	-----	-----
TOTAL(DDO)	29,37,248	9,80,399	39,17,647

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,22,505	18,35,781	52,58,286
SCHOOL, POOHLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	34,22,505	18,37,021	52,59,526

	2235	03-REIMBURSEMEN	86,701	0	86,701
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		86,701	0	86,701

	TOTAL(DDO)		35,09,206	18,37,021	53,46,227
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,19,472	16,35,293	50,54,765
SCHOOL, PURAIN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT

TOTAL(MH)	34,19,472	16,35,293	50,54,765
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2235	03-REIMBURSEMEN	0	54,536	54,536
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	54,536	54,536
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TOTAL(DDO)	34,19,472	16,89,829	51,09,301
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,45,400	19,46,856	77,92,256
	DEPARTMENT OF EDUCATION,	SCHOOL, PURANPUR		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,45,400	19,46,856	77,92,256

*****	-----	-----	-----
TOTAL(DDO)	58,45,400	19,46,856	77,92,256

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,16,212	24,71,422	65,87,634
SCHOOL, RAINK BAZAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

TOTAL(MH)	41,16,212	24,72,667	65,88,879
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TOTAL(DDO)	41,16,212	24,72,667	65,88,879
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	30,35,078	30,35,078
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SCHOOL, RAIYA		PRIMARY SCHOOLS			
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01-GOVERNMENT	15,13,056	7,72,940	22,85,996
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

FINSUB0722.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIYA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,230	0	1,230
				COUNSELLING			

			TOTAL (MH)		15,15,526	38,08,018	53,23,544

			TOTAL (DD0)		15,15,526	38,08,018	53,23,544
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	39,04,124	13,00,352	52,04,476
		SCHOOL, RAJAPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

TOTAL(MH)		39,05,366	13,00,352	52,05,718

2235	02-EX-GRATIA	0	1,00,000	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

TOTAL(MH)		0	1,00,000	1,00,000

TOTAL(DD0)		39,05,366	14,00,352	53,05,718

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,67,517	15,13,741	60,81,258
SCHOOL, RAJGARH, NABHA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH, NABHA		COUNSELLING			
	PUNJAB						
*****					-----		
			TOTAL(MH)		45,68,762	15,13,741	60,82,503
			2235	03-REIMBURSEMEN	54,089	12,739	66,828
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

* * * * *

TOTAL(MH)

54,089

12,739

66,828

TOTAL (DDO)

46,22,851

15,26,480

61,49,331

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

60,04,752

19,57,374

79, 62, 126

SCHOOL, RAJPUR GAHOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

483

111

594

COUNSELLING

40-GUIDANCE AND

0

653

653

COUNSELLING

* * * * *

TOTAL (MH)

60,05,235

19, 58, 138

79,63,373

TOTAL(DDO)	60,05,235	19,58,138	79,63,373
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJPURA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,482	0	34,482
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,482	0	34,482

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)

34,482

0

34,482

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

56,98,448

19,84,965

76,83,413

SCHOOL, RAJPURA TOWN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,245

1,245

COUNSELLING

TOTAL (MH)

57,32,930

19,86,210

77,19,140

2235

04-LEGAL AID TO

5,000

0

5,000

THE POOR

TOTAL(MH)	5,000	0	5,000
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TOTAL(DD0)	57,37,930	19,86,210	77,24,140
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,05,612	13,37,502	52,43,114
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SCHOOL, RALLI		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	1,312	1,312
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COUNSELLING

*****	-----
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TOTAL(MH)	39,05,612	13,39,416	52,45,028
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2235	04-LEGAL AID TO	4,182	0	4,182
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		4,182	0	4,182
*****					-----	-----	-----
TOTAL (DDO)					39,09,794	13,39,416	52,49,210
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,75,964	10,46,283	41,22,247
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMANA AJIT SINGH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,235	1,235

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		30,75,964	10,47,518	41,23,482

*****		-----	-----	-----
TOTAL(DDO)		30,75,964	10,47,518	41,23,482

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,99,666	13,43,428	59,43,094
SCHOOL, RAMGARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		46,00,908	13,43,428	59,44,336

*****		-----	-----	-----
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TOTAL (DDO)	46,00,908	13,43,428	59,44,336
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,47,915	5,72,899	22,20,814
SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	16,47,915	5,72,899	22,20,814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	29,448	0	29,448
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH BHULLAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		16,77,363	5,72,899	22,50,262

*****		-----		
TOTAL(DD0)		16,77,363	5,72,899	22,50,262

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,05,537	10,72,485	44,78,022
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****		-----		
TOTAL(MH)		34,05,537	10,73,732	44,79,269

TOTAL (DDO)			34,05,537	10,73,732	44,79,269
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,33,406	12,35,584	49,68,990
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SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	656	656
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COUNSELLING

TOTAL (MH)			37,33,406	12,36,842	49,70,248
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2235	04-LEGAL AID TO	4,102	0	4,102
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THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		4,102	0	4,102
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SHAHPURIA					
	PUNJAB						

TOTAL (DDO)					37,37,508	12,36,842	49,74,350
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,52,575	25,15,768	1,01,68,343
		SCHOOL, RAMPUR		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 76,56,677 25,15,768 1,01,72,445

2235 02-EX-GRATIA 2,00,000 0 2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH) 2,00,000 0 2,00,000

***** -----

TOTAL(DD0) 1,15,90,083 37,52,610 1,53,42,693

HEADMASTER, GOVERNMENT HIGH 2202 01- GOVERNMENT 25,82,477 8,61,573 34,44,050

SCHOOL, RAMPUR BALIAN SECONDARY

SCH00LS SPORTS

FINSUB0722.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	25,82,477	8,61,573	34,44,050

*****	-----	-----	-----
TOTAL(DDO)	25,82,477	8,61,573	34,44,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,29,720	6,79,194	28,08,914
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR MANDER		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	602	602
COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	21,29,720	6,80,452	28,10,172

*****	-----	-----	-----
TOTAL(DDO)	21,29,720	6,80,452	28,10,172

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,75,316	16,18,744	45,94,060
SCHOOL, RANBIRPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

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FINSUB0722.TXT					
TOTAL(MH)		29,75,316	16,19,989	45,95,305	
2235	03-REIMBURSEMEN	7,370	8,676	16,046	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----	-----	-----	
TOTAL(MH)		7,370	8,676	16,046	
*****		-----	-----	-----	
TOTAL(DDO)		29,82,686	16,28,665	46,11,351	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,50,932	0	2,50,932
SCHOOL, RANIPUR SUNRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

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TOTAL (DD0)			13,65,986	4,46,820	18,12,806
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,58,168	2,84,556	11,42,724
SCHOOL, RAUWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			8,58,168	2,84,556	11,42,724
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TOTAL (DD0)			8,58,168	2,84,556	11,42,724
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,22,200	9,59,936	50,82,136
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

40-GUIDANCE AND	0	1,235	1,235
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	41,22,200	9,61,171	50,83,371
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2235	04-STATE SOCIAL	77,25,000	0	77,25,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ASSISTANCE

PROGRAMME

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TOTAL(MH)	77,25,000	0	77,25,000
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*****					-----		
TOTAL(DD0)					1,18,47,200	9,61,171	1,28,08,371
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	31,56,283	9,72,208	41,28,491
	DEPARTMENT OF EDUCATION,	SCHOOL, REHANA JATTAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
*****					-----		
TOTAL(MH)					31,57,525	9,72,208	41,29,733
*****					-----		
TOTAL(DD0)					31,57,525	9,72,208	41,29,733
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,50,338	6,47,640	25,97,978
		SCHOOL, ROOMMI		SECONDARY			
				SCH00LS SPORTS			

*****	-----			
TOTAL(MH)		19,50,338	6,47,640	25,97,978

*****	-----			
TOTAL(DDO)		19,50,338	6,47,640	25,97,978

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	12,000	12,000
SCHOOL, SABUANAH, FAZILKA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	12,000	12,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	12,000	12,000
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,20,240	4,35,080	17,55,320
		SCHOOL, SADHU CHATHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

		TOTAL (MH)			13,21,482	4,47,080	17,68,562

TOTAL (DDO)			13,21,482	4,47,080	17,68,562
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,85,420	23,37,936	92,23,356
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		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655

TOTAL (MH)			68,86,670	23,37,936	92,24,606
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	23,253	0	23,253
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	23,253	0	23,253

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			69,09,923	23,37,936	92,47,859
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,81,211	8,71,268	38,52,479
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SCHOOL, SAHNI		FINSUB0722.TXT SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)		30,04,464	8,71,268	38,75,732		

TOTAL(DDO)		98,91,134	32,09,204	1,31,00,338		

HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT	59,98,077	20,02,312	80,00,389
SCHOOL, SAHOWAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		01-GUIDANCE AND	0	1,000	1,000	
		COUNSELLING				

		40-GUIDANCE AND	0	250	250	
		COUNSELLING				

*****					-----				
TOTAL(MH)		59,98,077		20,03,562		80,01,639			

2235	03-REIMBURSEMEN	13,859	0	13,859
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****					-----				
TOTAL(MH)		13,859		0		13,859			

*****					-----				
TOTAL(DD0)		60,11,936		20,03,562		80,15,498			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,75,821	15,97,192	63,73,013
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHRI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	596	596
				COUNSELLING			
				40-GUIDANCE AND	0	655	655
				COUNSELLING			
*****					-----		
			TOTAL(MH)		47,75,821	15,98,443	63,74,264
*****					-----		
			TOTAL(DDO)		47,75,821	15,98,443	63,74,264
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,91,859	21,13,096	87,04,955

FINSUB0722.TXT				
SCHOOL, SAIDOWAL		SECONDARY		
		SCH00LS SPORTS		
		AND YOUTH		
		SERVICES		
		01-GUIDANCE AND	1,242	0
		COUNSELLING		1,242
	*****	-----		
	TOTAL(MH)		65,93,101	21,13,096
				87,06,197

*****	-----			
TOTAL(DD0)			65,93,101	21,13,096
				87,06,197

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	24,46,296	8,26,864	32,73,160
SCHOOL, SAKRULI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		24,46,296	8,26,864	32,73,160

TOTAL (DDO)	24,46,296	8,26,864	32,73,160
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,70,244	18,27,290	76,97,534
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GOVERNMENT OF PUNJAB	Page	440
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, SALIM TEBRI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, SALIM TEBRI		COUNSELLING			
	PUNJAB						

TOTAL(MH)			58,70,244	18,28,537	76,98,781
2235	03-REIMBURSEMEN		19,998	0	19,998
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			19,998	0	19,998
*****			-----		
TOTAL(DDO)			58,90,242	18,28,537	77,18,779
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,89,452	35,69,361	1,12,58,813
SCHOOL, SAMANA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

40-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

***** -----

TOTAL(MH)	76,89,452	35,70,606	1,12,60,058
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	11,268	0	11,268
T OF MEDICAL			

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	2,11,268	0	2,11,268
				*****	-----		
				TOTAL(DDO)	79,00,720	35,70,606	1,14,71,326
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,35,332	16,58,872	64,94,204
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	716	716
				COUNSELLING			

FINSUB0722.TXT					
40-GUIDANCE AND		0	793	793	
COUNSELLING					
*****		-----	-----	-----	
TOTAL(MH)		48,35,332	16,60,381	64,95,713	
2235	03-REIMBURSEMEN	0	23,111	23,111	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----	-----	-----	
TOTAL(MH)		0	23,111	23,111	
*****		-----	-----	-----	
TOTAL(DD0)		48,35,332	16,83,492	65,18,824	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,27,727	5,43,911	21,71,638
SCHOOL, SANGATPURA		SECONDARY			

SERVICES

TOTAL (MH)

16, 27, 727

5,43,911

21, 71, 638

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)	16,27,727	5,43,911	21,71,638
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,99,948	18,00,676	72,00,624
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SCHOOL, SANGOWAL

SECONDARY

FINSUB0722.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		0	1,247	1,247	
COUNSELLING					
*****		-----			
TOTAL(MH)		70,27,675	23,45,834	93,73,509	
*****		-----			
TOTAL(DDO)		70,27,675	23,45,834	93,73,509	
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	88,64,703	25,84,862	1,14,49,565
SCHOOL, SANOURI GATE		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		1,245	0	1,245	
COUNSELLING					

***** -----

TOTAL(MH)88,65,94825,84,8621,14,50,810

223503-REIMBURSEMEN20,084020,084

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)20,084020,084

***** -----

TOTAL(DDO)88,86,03225,84,8621,14,70,894

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,33,240	25,26,975	65,60,215
	DEPARTMENT OF EDUCATION,	SCHOOL, SANSARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	40,33,240	25,26,975	65,60,215

*****	-----	-----	-----
TOTAL(DDO)	40,33,240	25,26,975	65,60,215

HEADMASTER, GOVERNMENT HIGH	2235	09-INTEGRATED	82,872	0	82,872
SCHOOL, SARAI AMANT DHAND		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	82,872	0	82,872

TOTAL(DDO)			82,872	0	82,872
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,90,248	9,63,352	38,53,600
SCHOOL, SARCHUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			28,90,248	9,63,352	38,53,600
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TOTAL(DDO)			28,90,248	9,63,352	38,53,600
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,86,564	40,19,348	1,17,05,912
SCHOOL, SAUJA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		76,87,809	40,19,348	1,17,07,157
	DEPARTMENT OF EDUCATION,	SCHOOL, SAUJA, NABHA					
	PUNJAB						

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TOTAL(DDO)			76,87,809	40,19,348	1,17,07,157
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,32,254	9,74,020	41,06,274
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SCHOOL, SEH		FINSUB0722.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		1,08,20,063	49,93,368	1,58,13,431	

TOTAL(DDO)		1,08,20,063	49,93,368	1,58,13,431	

HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	0	8,68,582	8,68,582
SCHOOL, SEHJRANA,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		0	8,68,582	8,68,582	

	2202	01-GOVERNMENT	64,20,974	22,33,255	86,54,229
		SECONDARY			
		SCHOOLS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

40-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

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TOTAL(MH)	64,22,220	22,33,255	86,55,475

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DYING IN

HARNESS

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TOTAL(MH)	0	2,00,000	2,00,000

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TOTAL(DD0)	64,22,220	33,01,837	97,24,057

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,14,922	16,21,743	54,36,665
	DEPARTMENT OF EDUCATION,	SCHOOL, SEMA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
				40-GUIDANCE AND	2,470	0	2,470
				COUNSELLING			

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TOTAL(MH)	38,18,632	16,21,743	54,40,375

	2235	03-REIMBURSEMEN	15,300	0	15,300
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		15,300	0	15,300

	TOTAL(DDO)		38,33,932	16,21,743	54,55,675
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,85,228	35,52,471	1,39,37,699
SCHOOL, SEONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,03,85,228	35,53,716	1,39,38,944

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	65,176	65,176
	DEPARTMENT OF EDUCATION,	SCHOOL, SEONA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,03,85,228	36,18,892	1,40,04,120
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TOTAL (DD0)				1,03,85,228		36,18,892		1,40,04,120	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,72,859	5,01,400	20,74,259
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,250	1,250
		COUNSELLING			

*****					-----				
TOTAL (MH)				15,72,859		5,02,650		20,75,509	

2235	03-REIMBURSEMEN	1,81,306	0	1,81,306
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		1,81,306		0		1,81,306	

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TOTAL(DD0)		17,54,165		5,02,650		22,56,815	

HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	34,134	0	34,134
SCHOOL, SHAHPUR JAJAN		THE POOR			

*****				-----			
TOTAL(MH)		34,134		0		34,134	

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				

DEPARTMENT OF EDUCATION,

PUNJAB

FINSUB0722.TXT

TOTAL (DD0)			34,134	0	34,134
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,06,688	3,74,816	15,81,504
SCHOOL, SHAHWRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			12,40,822	3,74,816	16,15,638

TOTAL (DD0)			12,40,822	3,74,816	16,15,638

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,80,33,041	1,80,33,041
SCHOOL, SHAMSERPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,01,252	54,596	2,55,848

FINSUB0722.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	2,01,252	1,80,87,637	1,82,88,889

*****	-----	-----	-----
TOTAL(DDO)	2,01,252	1,80,87,637	1,82,88,889

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,01,326	25,91,926	1,02,93,252
SCHOOL, SHER PUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

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TOTAL(MH)	77,01,326	25,93,173	1,02,94,499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	12,000	12,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SHER PUR KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					0	12,000	12,000

TOTAL (DDO)					77,01,326	26,05,173	1,03,06,499

FINSUB0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,90,077	24,59,504	97,49,581
SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			72,90,077	24,60,749	97,50,826
	2235	03-REIMBURSEMEN	7,677	0	7,677
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			7,677	0	7,677

TOTAL(DDO)	72,97,754	24,60,749	97,58,503
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,45,497	13,74,914	91,20,411
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SCHOOL, SIBIAN		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,235	1,235
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	77,45,497	13,76,149	91,21,646
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DEPARTMENT OF EDUCATION, SCHOOL, SIBIAN

PUNJAB

	2235	04-LEGAL AID TO THE POOR	2,210	0	2,210

	TOTAL(MH)		77,47,707	13,76,149	91,23,856

	TOTAL(DDO)		77,47,707	13,76,149	91,23,856
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	18,848	18,848
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	56,00,004	23,01,808	79,01,812
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592

COUNSELLING

01-TEACHER	0	1,07,272	1,07,272
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

40-GUIDANCE AND	653	0	653
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COUNSELLING

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TOTAL(MH)	56,01,249	24,27,928	80,29,177
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TOTAL(DD0)	56,01,249	24,27,928	80,29,177
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,14,084	9,66,508	34,80,592
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SCHOOL, SIHALA		SECONDARY			
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SCH00LS SPORTS

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, SIHALA		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		25,14,084	9,67,755	34,81,839
			*****		-----	-----	-----
			TOTAL (DDO)		25,14,084	9,67,755	34,81,839
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	22,92,592	7,63,032	30,55,624

SCHOOL, SIHANDAUD		FINSUB0722.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		22,92,592	7,63,032	30,55,624	

TOTAL(DDO)		22,92,592	7,63,032	30,55,624	

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,73,802	5,07,613	35,81,415
SCHOOL, SIMBLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	594	594
		COUNSELLING			

		40-GUIDANCE AND	0	654	654
		COUNSELLING			

*****				-----		
TOTAL(MH)		30,73,802	5,08,861	35,82,663		

*****				-----		
TOTAL(DDO)		30,73,802	5,08,861	35,82,663		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,06,482	6,32,804	25,39,286
SCHOOL, SIPRIAN		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

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TOTAL(MH)		19,06,482	6,32,804	25,39,286		

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TOTAL (DD0)					19,06,482	6,32,804	25,39,286
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,96,338	38,26,046	1,02,22,384
	DEPARTMENT OF EDUCATION,	SCHOOL, SIRYA WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
				40-GUIDANCE AND	1,240	1,240	2,480
				COUNSELLING			
*****					-----		
TOTAL (MH)					63,98,818	38,27,286	1,02,26,104
*****					-----		
TOTAL (DD0)					63,98,818	38,27,286	1,02,26,104

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,04,062	11,74,794	53,78,856
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
*****			-----		
TOTAL(MH)			42,04,062	11,76,040	53,80,102
	2235	03-REIMBURSEMEN	11,150	30,193	41,343
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,150	30,193	41,343
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			42,15,212	12,06,233	54,21,445
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,41,428	16,69,964	70,11,392
		SCHOOL, SREIKHE PIND		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		53,52,578	17,00,157	70,52,735

TOTAL (DD0)			95,56,640	28,76,197	1,24,32,837
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,11,728	5,99,780	24,11,508
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			18,11,728	5,99,780	24,11,508
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2235	03-REIMBURSEMEN	24,767	0	24,767
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	24,767	0	24,767
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TOTAL(DDO)	18,36,495	5,99,780	24,36,275
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,01,696	30,04,040	1,22,05,736
SCHOOL, SUNET		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, SUNET		COUNSELLING			
	PUNJAB						

*****		-----		
TOTAL(MH)		92,01,696	30,05,287	1,22,06,983

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TOTAL(DDO)		92,01,696	30,05,287	1,22,06,983

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,53,976	36,11,424	1,43,65,400
SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			

*****		-----		
TOTAL(MH)		1,07,53,976	36,12,659	1,43,66,635

2235	03-REIMBURSEMEN	0	14,523	14,523
	T OF MEDICAL			

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	14,523	14,523	

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TOTAL(DDO)	1,07,53,976	36,27,182	1,43,81,158	

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	37,428	0	37,428
SCHOOL, SWAH WALA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	88,61,699	26,49,034	1,15,10,733
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, SWAH WALA		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL(MH)					89,00,373	26,49,034	1,15,49,407
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TOTAL(DDO)					89,00,373	26,49,034	1,15,49,407
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,09,730	7,40,466	31,50,196
		SCHOOL, TAAMKOT		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0722.TXT					
01-GUIDANCE AND		0	602	602	
COUNSELLING					
40-GUIDANCE AND		0	656	656	
COUNSELLING					

TOTAL(MH)		24,09,730	7,41,724	31,51,454	

TOTAL(DD0)		24,09,730	7,41,724	31,51,454	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,19,634	19,02,588	39,22,222
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		20,19,634	19,02,588	39,22,222	

TOTAL(DD0)	20,19,634	19,02,588	39,22,222
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,32,086	11,26,154	32,58,240
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MADHO		COUNSELLING			
	PUNJAB						

TOTAL(MH)	21,33,331	11,26,154	32,59,485
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TOTAL (DDO)	21,33,331	11,26,154	32,59,485
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,09,051	6,71,808	26,80,859
SCHOOL, TALWANDI MALIK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	20,09,051	6,71,808	26,80,859
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2235	03-REIMBURSEMEN	3,13,793	0	3,13,793
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	1,46,775	0	1,46,775
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TOTAL(MH)			4,60,568	0	4,60,568
*****			-----		
TOTAL(DDO)			24,69,619	6,71,808	31,41,427
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,13,269	11,01,576	48,14,845
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			37,13,269	11,01,576	48,14,845
*****			-----		
GOVERNMENT OF PUNJAB			Page		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			37,13,269	11,01,576	48,14,845
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,87,065	7,65,016	32,52,081
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI-DADDIAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	594	594
				COUNSELLING			
				40-GUIDANCE AND	0	653	653
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		62,00,334	18,67,839	80,68,173
		*****			-----	-----	-----

TOTAL (DD0)	FINSUB0722.TXT	62,00,334	18,67,839	80,68,173
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,37,084	7,34,808	33,71,892
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SCHOOL, TALWARA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,242

0

1,242

COUNSELLING

*****	-----
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TOTAL (MH)	26,38,326	7,34,808	33,73,134
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TOTAL (DD0)	26,38,326	7,34,808	33,73,134
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,76,648	29,15,780	1,09,92,428
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SCHOOL, TALWARA SECTOR-2

SECONDARY

SCH00LS SPORTS

AND YOUTH

01-GUIDANCE AND0594594

COUNSELLING

40-GUIDANCE AND0653653

COUNSELLING

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		80,76,648	29,17,027	1,09,93,675
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA SECTOR-2					
	PUNJAB						

223503-REIMBURSEMEN083,75683,756

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	80,76,648	30,00,783	1,10,77,431	

*****	-----			
TOTAL(DDO)	80,76,648	30,00,783	1,10,77,431	

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	70,397	70,397
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SCHOOL, TANDA RAM SAHAI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	70,397	70,397	

TOTAL(DD0)			0	70,397	70,397
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,72,060	25,35,874	1,03,07,934
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SCHOOL, TEHNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND			0	1,235	1,235
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COUNSELLING

TOTAL(MH)			77,72,060	25,37,109	1,03,09,169
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2235	03-REIMBURSEMEN		0	25,940	25,940
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T OF MEDICAL

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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			TOTAL(MH)		0	25,940	25,940
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			TOTAL(DDO)		77,72,060	25,63,049	1,03,35,109
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,60,774	0	1,60,774
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	DEPARTMENT OF EDUCATION,	SCHOOL, TEJA KALAN		T OF MEDICAL			
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	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

--	--	--	-------	--	--	--	--

			TOTAL(MH)		1,60,774	0	1,60,774
--	--	--	-----------	--	----------	---	----------

*****		-----		
TOTAL (DD0)		1,60,774	0	1,60,774

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,37,626	26,40,288	1,05,77,914
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL (MH)		79,37,626	26,41,533	1,05,79,159

*****		-----		
TOTAL (DD0)		79,37,626	26,41,533	1,05,79,159

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,83,050	25,57,858	76,40,908
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SCHOOL, THATHA KISAN SINGH
SECONDARY
SCHOOL'S SPORTS
AND YOUTH
SERVICES

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		50,83,050	25,57,858	76,40,908

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	865	0	865
	DEPARTMENT OF EDUCATION,	SCHOOL, THATHA KISAN SINGH		THE POOR			
	PUNJAB						

***** -----

TOTAL(MH)	50,83,915	25,57,858	76,41,773
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TOTAL (DD0)

50,83,915

25,57,858

76,41,773

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

34,85,918

11,38,952

46,24,870

SCHOOL, THUHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,245

1,245

COUNSELLING

TOTAL (MH)

34,85,918

11,40,197

46,26,115

TOTAL (DD0)

34,85,918

11,40,197

46,26,115

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

51,42,109

16,20,653

67,62,762

SCHOOL, TIBBI

SECONDARY

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND0592592

COUNSELLING

40-GUIDANCE AND0653653

COUNSELLING

*****-----

TOTAL(MH)51,42,10916,21,89867,64,007

*****-----

TOTAL(DDO)51,42,10916,21,89867,64,007

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	29,87,658	9,94,732	39,82,390
	DEPARTMENT OF EDUCATION,	SCHOOL, TIHARA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		29,87,658	9,94,732	39,82,390
*****					-----		
			TOTAL(DDO)		29,87,658	9,94,732	39,82,390
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	87,70,328	44,08,388	1,31,78,716
		SCHOOL, TUNGWALI		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

*****			-----		
TOTAL(MH)			87,70,328	44,09,628	1,31,79,956
*****			-----		
TOTAL(DD0)			87,70,328	44,09,628	1,31,79,956
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,00,136	8,27,876	33,28,012
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			25,00,136	8,27,876	33,28,012
*****			-----		
TOTAL(DD0)			25,00,136	8,27,876	33,28,012
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,26,765	6,66,536	26,93,301
SCHOOL, UDAWALI KHURD		SECONDARY			

FINSUB0722.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,26,765	6,66,536	26,93,301

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			20,26,765	6,66,536	26,93,301

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,46,884	14,51,568	57,98,452
SCHOOL, UGGANI RAJPURA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 0 1,245 1,245
COUNSELLING

***** -----
TOTAL(MH) 63,73,649 21,19,349 84,92,998

2235 03-REIMBURSEMEN 22,250 0 22,250
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 22,250 0 22,250

***** -----
TOTAL(DDO) 63,95,899 21,19,349 85,15,248

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,21,704	27,40,411	57,62,115
SCHOOL, UGGI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	30,21,704	27,41,656	57,63,360

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)				FINSUB0722.TXT	30,21,704	27,41,656	57,63,360
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	35,23,453	10,88,460	46,11,913
	DEPARTMENT OF EDUCATION,	SCHOOL, UGG0KE		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			
				*****	-----		
TOTAL(MH)					65,45,157	38,31,362	1,03,76,519
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

04-LEGAL AID TO	1,36,796	0	1,36,796
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	3,36,796	0	3,36,796

*****	-----	-----	-----
TOTAL(DD0)	68,81,953	38,31,362	1,07,13,315

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,60,672	26,08,514	76,69,186
SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	50,60,672	26,08,514	76,69,186

*****	-----	-----	-----
TOTAL(DD0)	50,60,672	26,08,514	76,69,186

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	26,09,665	8,84,787	34,94,452
SCHOOL, UPPAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, UPPAL		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	26,09,665	8,86,034	34,95,699
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FINSUB0722.TXT

TOTAL (DDO)

26,09,665

8,86,034

34,95,699

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

12,76,576

4,32,873

17,09,449

SCHOOL, VAKILANWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,246

1,246

COUNSELLING

TOTAL (MH)

12,76,576

4,34,119

17,10,695

2235

03-REIMBURSEMEN

22,666

0

22,666

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,120

0

1,120

*****	-----	-----	-----
TOTAL(MH)	23,786	0	23,786

*****	-----	-----	-----
TOTAL(DDO)	13,00,362	4,34,119	17,34,481

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,72,642	16,97,864	68,70,506
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)	51,72,642	16,97,864	68,70,506
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	31,120	70,948	1,02,068
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DEPARTMENT OF EDUCATION, SCHOOL, WARA DARKHA	T OF MEDICAL
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PUNJAB	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	31,120	70,948	1,02,068
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TOTAL(DDO)	52,03,762	17,68,812	69,72,574
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,95,916	16,51,028	62,46,944
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SCHOOL, BURJ MEHMA	SECONDARY
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SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	2,480	0	2,480
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	45,98,396	16,51,028	62,49,424

*****	-----	-----	-----
TOTAL(DDO)	45,98,396	16,51,028	62,49,424

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,618	0	59,618
SCHOOL, CHAIL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	59,618	0	59,618

2235	04-LEGAL AID TO	10,000	0	10,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	69,618069,618
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,11,172	8,72,149	38,83,321
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	602	602
COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	30,21,172	8,73,407	38,94,579

*****	-----	-----	-----
TOTAL(DD0)	30,80,790	8,73,407	39,54,197

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,21,940	0	13,21,940
SCHOOL, DHATT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,21,940	0	13,21,940

TOTAL (DDO)	13, 21, 940	0	13, 21, 940
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23, 82, 751	7, 40, 932	31, 23, 683
SCHOOL, MARRI PANWAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	23, 82, 751	7, 40, 932	31, 23, 683
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINSUB0722.TXT

TOTAL (DD0)	23,82,751	7,40,932	31,23,683
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	87,37,468	27,00,360	1,14,37,828
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SCHOOL,MAUR KALAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,11,21,459	34,41,292	1,45,62,751
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TOTAL (DD0)	1,11,21,459	34,41,292	1,45,62,751
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,31,458	25,70,332	71,01,790
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SCHOOL,RAIPUR RASULPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		45,31,458	25,70,332	71,01,790

*****	-----			
TOTAL(DD0)		45,31,458	25,70,332	71,01,790

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	10,41,242	10,41,242
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SCHOOL, TEONA PUJARIAN

PRIMARY SCHOOLS

01-GOVERNMENT	48,76,920	30,74,140	79,51,060
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		48,76,920	41,16,622	89,93,542
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,21,847	0	1,21,847
	DEPARTMENT OF EDUCATION,	SCHOOL,TEONA PUJARIAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		49,98,767	41,16,622	91,15,389
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			TOTAL(DDO)		49,98,767	41,16,622	91,15,389
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HEADMASTER, GOVERNMENT JUNIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
MODEL HIGH SCHOOL, NABHA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	8,844	18,995	27,839
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,532	0	1,532
		THE POOR			

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TOTAL(MH)		1,10,376	18,995	1,29,371

TOTAL(DDO)	1,10,376	18,995	1,29,371
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HEADMASTER, GOVERNMENT MODEL HIGH 2202	01-GOVERNMENT	20,25,293	6,32,523	26,57,816
SCHOOL, LOHAT BADI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		20,25,293	6,32,523	26,57,816

EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

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TOTAL (DD0)	20,25,293	6,32,523	26,57,816
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HEADMASTER, GOVERNMENT SPECIAL	2202	01-GOVERNMENT	41,01,683	13,34,106	54,35,789
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SCHOOL, NANGAL TOWNSHIP

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	0	596
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COUNSELLING

40-GUIDANCE AND	649	0	649
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	61,28,221	19,66,629	80,94,850
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TOTAL (DD0)	61,28,221	19,66,629	80,94,850
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HEADMASTER, GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	4,24,888	12,28,900	16,53,788
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DAPPAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	4,24,888	12,28,900	16,53,788
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TOTAL(DD0)	4,24,888	12,28,900	16,53,788
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HEADMASTER, GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	0	3,56,696	3,56,696
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MULANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	0	3,56,696	3,56,696
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	3,56,696	3,56,696
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	57,78,620	19,30,187	77,08,807
		BARTANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			57,78,620	22,86,883	80,65,503

TOTAL (DD0)			57,78,620	22,86,883	80,65,503
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	79,10,544	17,64,201	96,74,745
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BHAGOO MAJRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			79,10,544	17,64,201	96,74,745
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TOTAL (DD0)			79,10,544	17,64,201	96,74,745
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	67,77,821	15,85,382	83,63,203
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BHANKARPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

*****	-----	-----	-----
TOTAL(MH)	67,77,821	15,85,382	83,63,203

*****	-----	-----	-----
TOTAL(DDO)	67,77,821	15,85,382	83,63,203

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	36,19,405	17,10,519	53,29,924
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		BHUKHRI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	36,19,405	17,10,519	53,29,924
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TOTAL(DDO)	36,19,405	17,10,519	53,29,924
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	66,69,488	24,27,717	90,97,205
	DEPARTMENT OF EDUCATION,	BRAHMNA DI BASIAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,260	1,260
				COUNSELLING			

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TOTAL(MH)	66,69,488	24,28,977	90,98,465
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TOTAL(DDO)	66,69,488	24,28,977	90,98,465
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	62,34,513	21,41,673	83,76,186
CHATAMALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-MID DAY MEAL	0	27,12,20,250	27,12,20,250
*****			-----		
	TOTAL(MH)		62,34,513	27,33,61,923	27,95,96,436
*****			-----		
	TOTAL(DD0)		62,34,513	27,33,61,923	27,95,96,436
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	69,61,996	19,22,886	88,84,882
CHOLTA KHURAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		69,61,996	19,22,886	88,84,882
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			69,61,996	19,22,886	88,84,882
		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	41,46,852	12,20,264	53,67,116
		DAFARPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		1,11,08,848	31,43,150	1,42,51,998

TOTAL (DD0)			1,11,08,848	31,43,150	1,42,51,998
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,07,33,197	35,29,728	1,42,62,925
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DESU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,07,33,197	35,29,728	1,42,62,925
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TOTAL (DD0)			1,07,33,197	35,29,728	1,42,62,925
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	23,73,436	18,84,532	42,57,968
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GARANGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****	-----			
TOTAL(MH)	23,73,436	18,84,532	42,57,968	

*****	-----			
TOTAL(DD0)	23,73,436	18,84,532	42,57,968	

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	80,19,190	25,22,595	1,05,41,785
	DEPARTMENT OF EDUCATION,	KANDALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

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TOTAL(MH)	80,19,190	25,22,595	1,05,41,785
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*****	-----	-----	-----
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TOTAL(DD0)	80,19,190	25,22,595	1,05,41,785
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	67,20,968	19,57,434	86,78,402
KARKAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	67,20,968	19,57,434	86,78,402
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TOTAL(DD0)	67,20,968	19,57,434	86,78,402
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	7,28,388	0	7,28,388
KHANPUR		SECONDARY			
		SCHOOLS SPORTS			

FINSUB0722.TXT					
AND YOUTH					
SERVICES					

TOTAL(MH)			7,28,388	0	7,28,388

TOTAL(DDO)			7,28,388	0	7,28,388
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	51,49,591	15,75,784	67,25,375
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			51,49,591	15,75,784	67,25,375
GOVERNMENT OF PUNJAB				Page	473
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			51,49,591	15,75,784	67,25,375
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	33,46,105	37,10,337	70,56,442
		MIANPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,260	1,260
				COUNSELLING			
*****					-----	-----	-----
		TOTAL(MH)			84,95,696	52,87,381	1,37,83,077

*****			-----		
TOTAL (DD0)			84,95,696	52,87,381	1,37,83,077

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	58,39,560	17,97,516	76,37,076
MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			58,39,560	17,97,516	76,37,076

*****			-----		
TOTAL (DD0)			58,39,560	17,97,516	76,37,076

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	51,10,962	18,73,962	69,84,924
RADIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	51,10,962	18,73,962	69,84,924

*****	-----	-----	-----
TOTAL (DD0)	51,10,962	18,73,962	69,84,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	28,22,188	9,62,856	37,85,044
	DEPARTMENT OF EDUCATION,	RAMGARH RURKI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	28,22,188	9,62,856	37,85,044

TOTAL (DD0)			28,22,188	9,62,856	37,85,044
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	61,25,597	20,66,712	81,92,309
RASANHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			61,25,597	20,66,712	81,92,309
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TOTAL (DD0)			61,25,597	20,66,712	81,92,309
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	54,56,314	18,00,205	72,56,519
SAIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0722.TXT
SERVICES

*****	-----			
TOTAL(MH)	54,56,314	18,00,205	72,56,519	

*****	-----			
TOTAL(DD0)	54,56,314	18,00,205	72,56,519	

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	88,86,526	28,83,056	1,17,69,582
SAKRULAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	88,86,526	28,83,056	1,17,69,582	

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			88,86,526	28,83,056	1,17,69,582
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT HIGH SCHOOL	SAR 2202	01-GOVERNMENT	39,40,298	10,80,836	50,21,134
		SEENI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			1,28,26,824	39,63,892	1,67,90,716
*****					-----	-----	-----
		TOTAL(DDO)			1,28,26,824	39,63,892	1,67,90,716

FINSUB0722.TXT					
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	29,30,772	9,81,514	39,12,286
TASSIMBLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		29,30,772	9,81,514	39,12,286
*****			-----		
	TOTAL(DD0)		29,30,772	9,81,514	39,12,286
HEADMASTER, GOVT HIGH SCHOOL RANI	2202	01-GOVERNMENT	58,42,638	19,37,132	77,79,770
MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		58,42,638	19,37,132	77,79,770

TOTAL(DD0)	58,42,638	19,37,132	77,79,770
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HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	25,69,056	26,16,596	51,85,652
(BOYS), BUTTER		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

TOTAL(MH)	25,69,056	26,16,596	51,85,652
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TOTAL(DD0)	25,69,056	26,16,596	51,85,652
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	3,24,36,125	1,23,28,848	4,47,64,973
	DEPARTMENT OF EDUCATION, (BOYS), GHALL KALAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	393	6,220	6,613
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COUNSELLING

40-GUIDANCE AND	882	0	882
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	3,24,37,400	1,23,35,068	4,47,72,468
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*****	-----	-----	-----
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TOTAL(DD0)	3,24,37,400	1,23,35,068	4,47,72,468
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HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	20,96,588	6,95,310	27,91,898
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(BOYS), JANDEANA WEST		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	20,96,588	6,96,554	27,93,142

*****	-----	-----	-----
TOTAL(DDO)	20,96,588	6,96,554	27,93,142

HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	30,33,188	10,37,330	40,70,518
(GIRLS), BHINDER KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GUIDANCE AND	0	1,244	1,244
	DEPARTMENT OF EDUCATION,	(GIRLS), BHINDER KALAN		COUNSELLING			
	PUNJAB						

TOTAL(MH)

30,33,188

10,38,574

40,71,762

TOTAL(DDO)

30,33,188

10,38,574

40,71,762

	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	47,56,086	15,24,564	62,80,650
	(GIRLS), KHOSA KOTLA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	0	1,244	1,244
			COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		47,56,086	15,25,808	62,81,894

*****		-----	-----	-----
TOTAL(DDO)		47,56,086	15,25,808	62,81,894

HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	21,47,183	6,92,508	28,39,691
(GIRLS), KISHANPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		21,47,183	6,93,752	28,40,935

*****		-----	-----	-----
TOTAL(DDO)		21,47,183	6,93,752	28,40,935

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	25,44,476	8,46,080	33,90,556
(GIRLS), PATTO HIRA SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----
TOTAL(MH)	25,44,476 8,46,080 33,90,556

*****	-----
TOTAL(DDO)	25,44,476 8,46,080 33,90,556

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	34,66,868	34,74,912	69,41,780
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FINSUB0722.TXT				
DEPARTMENT OF EDUCATION, KARYAL	SECONDARY			
PUNJAB	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		34,66,868	34,74,912	69,41,780
*****		-----		
TOTAL(DDO)		34,66,868	34,74,912	69,41,780
HEADMASTER, GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	33,05,988	0	33,05,988
LOHGARH	PRIMARY SCH00LS			
	01-GOVERNMENT	66,02,379	10,23,552	76,25,931
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,244	0	1,244
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	99,09,611	10,23,552	1,09,33,163

*****	-----	-----	-----
TOTAL(DDO)	99,09,611	10,23,552	1,09,33,163

HEADMASTER, GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	5,89,954	1,12,200	7,02,154
MADHE KE	ARTS COLLEGES			

01-GOVERNMENT	3,33,37,750	1,54,58,677	4,87,96,427
PRIMARY SCHOOLS			

01-GOVERNMENT	8,14,21,001	4,34,06,719	12,48,27,720
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GUIDANCE AND	0	8,708	8,708
	DEPARTMENT OF EDUCATION, MADHE KE		COUNSELLING			
	PUNJAB					

01-INSPECTION	4,97,200	3,88,220	8,85,420
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01-TEACHER	0	9,14,768	9,14,768
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

40-GUIDANCE AND	0	9,952	9,952
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COUNSELLING

***** -----

TOTAL(MH)	11,58,45,905	6,02,99,244	17,61,45,149
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***** -----

TOTAL (DD0) 11,58,45,905 6,02,99,244 17,61,45,149

HEADMASTER, GOVT. HIGH SCHOOL , 2202 01-GOVERNMENT 73,93,662 8,76,472 82,70,134

MALLIANA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 1,244 1,244

COUNSELLING

01-INSPECTION 51,740 0 51,740

***** -----

TOTAL (MH) 74,45,402 8,77,716 83,23,118

***** -----

TOTAL (DD0) 74,45,402 8,77,716 83,23,118

HEADMASTER, GOVT. HIGH SCHOOL , 2202 01-GOVERNMENT 41,34,536 8,56,900 49,91,436

MANAWAN SECONDARY

		FINSUB0722.TXT			
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	10,20,204	0	10,20,204
MINIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			10,20,204	0	10,20,204
		*****	-----		
TOTAL(DD0)			10,20,204	0	10,20,204
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	40,73,484	10,69,052	51,42,536
NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			40,73,484	10,69,052	51,42,536

*****				FINSUB0722.TXT	-----		
TOTAL(DDO)					40,73,484	10,69,052	51,42,536

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	34,97,420	11,76,050	46,73,470
RAOWAL MALAK KANGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****				-----		
TOTAL(MH)				34,97,420	11,77,294	46,74,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

34,97,420

11,77,294

46,74,714

HEADMASTER, GOVT. HIGH SCHOOL , 2202 01-GOVERNMENT 43,86,977 14,56,198 58,43,175

TALWANDI MALLIAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 0 1,244 1,244

COUNSELLING

TOTAL (MH)

78,84,397

26,34,736

1,05,19,133

TOTAL (DDO)

78,84,397

26,34,736

1,05,19,133

FINSUB0722.TXT					
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	3,64,608	4,01,232	7,65,840
THALAKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			3,64,608	4,01,232	7,65,840
*****			-----		
TOTAL(DD0)			3,64,608	4,01,232	7,65,840
HEADMASTER, GOVT. HIGH SCHOOL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
GODHEWALI BASTI MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,24,859	4,90,553	7,15,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2235	04-LEGAL AID TO	4,000	0	4,000
	DEPARTMENT OF EDUCATION,	GODHEWALI BASTI MOGA		THE POOR			
	PUNJAB						
*****					-----		
TOTAL(MH)					4,28,859	4,90,553	9,19,412
*****					-----		
TOTAL (DDO)					4,28,859	4,90,553	9,19,412

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,18,392	0	25,18,392
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AJITWAL		PRIMARY SCHOOLS			
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		01-GOVERNMENT	41,35,294	38,53,514	79,88,808
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)			66,53,686	38,53,514	1,05,07,200
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TOTAL(DDO)			66,53,686	38,53,514	1,05,07,200
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,00,888	0	12,00,888
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BABIHA BHAI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)		12,00,888		0		12,00,888	

*****				-----			
TOTAL(DD0)		12,00,888		0		12,00,888	

HEADMASTER,GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	35,76,568	0	35,76,568
BADDUWAL			PRIMARY SCHOOLS			
			01-GOVERNMENT	35,98,075	8,83,102	44,81,177
			SECONDARY			
			SCHOOLS SPORTS			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	71,74,643	8,83,102	80,57,745

*****	-----	-----	-----
TOTAL(DDO)	71,74,643	8,83,102	80,57,745

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,45,880	5,49,624	28,95,504
	DEPARTMENT OF EDUCATION,	BADHNI KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	23,45,880	5,49,624	28,95,504

*****	-----	-----	-----
TOTAL(DDO)	23,45,880	5,49,624	28,95,504

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	46,98,778	15,58,862	62,57,640
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BADIAN	FINSUB0722.TXT SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND		0	594	594
	COUNSELLING				
	40-GUIDANCE AND		0	790	790
	COUNSELLING				
	*****		-----		
	TOTAL(MH)		46,98,778	15,60,246	62,59,024
	*****		-----		
	TOTAL(DDO)		46,98,778	15,60,246	62,59,024
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	40,98,153	12,08,914	53,07,067
BHULLERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		40,98,153	12,08,914	53,07,067

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			40,98,153	12,08,914	53,07,067
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,50,740	21,18,804	57,69,544
		BODI WALA KHARAK SINGH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	0	1,188	1,188
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

	TOTAL(MH)		77,48,893	33,29,559	1,10,78,452

	TOTAL(DDO)		77,48,893	33,29,559	1,10,78,452
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	54,41,384	17,95,397	72,36,781
BUGHIPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		54,41,384	17,95,397	72,36,781

TOTAL (DDO)	54,41,384	17,95,397	72,36,781
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-ASSISTANCE	0	3,42,992	3,42,992
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BULEPUR

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-GOVERNMENT	31,50,864	10,69,886	42,20,750
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GOVERNMENT OF PUNJAB	Page	485
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 31,50,864 14,12,878 45,63,742

***** -----

TOTAL(DDO) 31,50,864 14,12,878 45,63,742

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,88,950	4,47,344	14,36,294
	DEPARTMENT OF EDUCATION,	CHAK KANIAN KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 9,88,950 4,47,344 14,36,294

***** -----

TOTAL(DDO) 9,88,950 4,47,344 14,36,294

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,71,924	0	2,71,924
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CHAND NAWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

2,71,924

0

2,71,924

TOTAL(DDO)

2,71,924

0

2,71,924

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

38,63,584

29,27,891

67,91,475

CHHATIANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,188

1,188

COUNSELLING

40-GUIDANCE AND

0

653

653

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		38,63,584	29,29,732	67,93,316
			*****		-----	-----	-----
			TOTAL(DDO)		38,63,584	29,29,732	67,93,316
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,492	0	42,492
	DEPARTMENT OF EDUCATION,	CHHOTA GHAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

TOTAL (DD0)	FINSUB0722.TXT	23,88,600	13,00,054	36,88,654
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,38,213	9,80,336	41,18,549
CHUGANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	31,38,213	9,80,336	41,18,549

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINSUB0722.TXT					
TOTAL (DDO)			31,38,213	9,80,336	41,18,549
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,52,768	6,19,616	24,72,384
CHUGHAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			
*****			-----		
TOTAL (MH)			49,90,981	16,01,196	65,92,177
*****			-----		
TOTAL (DDO)			49,90,981	16,01,196	65,92,177
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	58,97,475	17,06,888	76,04,363
DABWALI RUHRIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0722.TXT					
SERVICES					
01-GUIDANCE AND		0	816	816	
COUNSELLING					
40-GUIDANCE AND		0	1,306	1,306	
COUNSELLING					
*****		-----			
TOTAL(MH)		58,97,475	17,09,010	76,06,485	
*****		-----			
TOTAL(DD0)		58,97,475	17,09,010	76,06,485	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,64,888	8,58,980	33,23,868
DAGRU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
GOVERNMENT OF PUNJAB				Page	488
		Page 1204			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

TOTAL(MH)	24,64,888	8,60,224	33,25,112
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TOTAL (DDO)	24,64,888	8,60,224	33,25,112
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,43,764	17,97,856	70,41,620
	DEPARTMENT OF EDUCATION,	DANE WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	2,154	2,154
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COUNSELLING

40-GUIDANCE AND	0	927	927
COUNSELLING			

*****	-----		
TOTAL(MH)	52,43,764	18,00,937	70,44,701

*****	-----		
TOTAL(DD0)	52,43,764	18,00,937	70,44,701

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,44,608	6,11,840	24,56,448
DARPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,244	1,244
COUNSELLING			

*****	-----		
TOTAL(MH)	18,44,608	6,13,084	24,57,692

TOTAL(DDO)	18,44,608	6,13,084	24,57,692
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	7,830	7,830
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DAULA		ARTS COLLEGES			
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01-GOVERNMENT	28,47,916	21,48,653	49,96,569
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	705	705
	DEPARTMENT OF EDUCATION,	DAULA		COUNSELLING			

		40-GUIDANCE AND	0	1,169	1,169
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	28,47,916	21,58,357	50,06,273
		*****	-----		
		TOTAL(DDO)	28,47,916	21,58,357	50,06,273
		*****	-----		
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,80,282	9,36,099	39,16,381
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	29,80,282	9,36,099	39,16,381
		*****	-----		

TOTAL (DDO)		FINSUB0722.TXT	29,80,282	9,36,099	39,16,381
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,24,376	6,52,808	35,77,184
DEON KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,188	1,188
		COUNSELLING			
		40-GUIDANCE AND	0	1,443	1,443
		COUNSELLING			
*****			-----		
TOTAL (MH)			29,24,376	6,55,439	35,79,815
*****			-----		
TOTAL (DDO)			29,24,376	6,55,439	35,79,815
GOVERNMENT OF PUNJAB					Page 490
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 1209					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,95,848	27,33,315	54,29,163
	DEPARTMENT OF EDUCATION,	DHALEKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,244	1,244
				COUNSELLING			
*****					-----		
			TOTAL(MH)		56,20,224	33,89,998	90,10,222
*****					-----		
			TOTAL(DD0)		56,20,224	33,89,998	90,10,222
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,05,600	8,96,160	12,01,760

		FINSUB0722.TXT			
DHULKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	483	483
		COUNSELLING			
		40-GUIDANCE AND	0	1,169	1,169
		COUNSELLING			

	TOTAL(MH)		3,05,600	8,97,812	12,03,412

	TOTAL(DD0)		3,05,600	8,97,812	12,03,412
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,94,804	6,01,468	23,96,272
DINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

* * * * *

TOTAL (MH)

17,94,804

6,01,468

23, 96, 272

TOTAL (DDO)

17,94,804

6,01,468

23,96,272

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	25,22,648	13,00,404	38,23,052
	DEPARTMENT OF EDUCATION,	GAGGAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

* * * * *

TOTAL (MH)

25,22,648

13,00,404

38,23,052

TOTAL (DD0)	25,22,648	13,00,404	38,23,052
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	85,00,012	28,49,283	1,13,49,295
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GODE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

TOTAL (MH)	85,00,012	28,50,527	1,13,50,539
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TOTAL (DD0)	85,00,012	28,50,527	1,13,50,539
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	75,01,062	34,89,189	1,09,90,251
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HUSNAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	1,822	1,822
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	75,01,062	34,91,605	1,09,92,667
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TOTAL(DDO)	75,01,062	34,91,605	1,09,92,667
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	32,02,024	11,04,898	43,06,922
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INDER GARH		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	1,244	1,244
	DEPARTMENT OF EDUCATION,	INDER GARH		COUNSELLING			
	PUNJAB						

TOTAL(MH)					32,02,024	11,06,142	43,08,166

TOTAL(DDO)					32,02,024	11,06,142	43,08,166
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,78,316	12,19,236	48,97,552
		JAIMAL WALA		SECONDARY			
				SCH00LS SPORTS			

FINSUB0722.TXT AND YOUTH				
SERVICES				

FINSUB0722.TXT

TOTAL (MH)	65,16,307	21,39,488	86,55,795
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TOTAL (DDO)	65,16,307	21,39,488	86,55,795
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	56,81,992	18,91,160	75,73,152
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JANER	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,244	1,244
	DEPARTMENT OF EDUCATION,	JANER		COUNSELLING			
	PUNJAB						

*****			-----		
TOTAL(MH)			56,81,992	18,92,404	75,74,396
*****			-----		
TOTAL(DD0)			56,81,992	18,92,404	75,74,396
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,07,968	6,43,141	25,51,109
JHANDEANA SARKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			19,07,968	6,43,141	25,51,109
*****			-----		
TOTAL(DD0)			19,07,968	6,43,141	25,51,109
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,12,452	10,11,450	31,23,902
KAKHAN WALI		SECONDARY			

FINSUB0722.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	21,12,452	10,11,450	31,23,902

*****	-----	-----	-----
TOTAL(DD0)	21,12,452	10,11,450	31,23,902

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,76,972	7,98,809	23,75,781
KHANE KI KHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		15,76,972	7,98,809	23,75,781
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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			TOTAL(DDO)		15,76,972	7,98,809	23,75,781
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HEADMASTER,GOVT. HIGH SCHOOL,			2235	02-EX-GRATIA	2,00,000	0	2,00,000
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KHELLON				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

				03-REIMBURSEMEN	1,69,176	2,74,765	4,43,941
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				T OF MEDICAL			
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				CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	19,46,148	10,73,574	30,19,722

*****	-----	-----	-----
TOTAL(DDO)	19,46,148	10,73,574	30,19,722

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	56,08,128	21,47,467	77,55,595
KHOSA PANDO		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	56,08,128	21,47,467	77,55,595

*****	-----	-----	-----
TOTAL(DDO)	56,08,128	21,47,467	77,55,595

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,97,484	6,28,112	27,25,596
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KHOTE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

Page 495

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

* * * * *

TOTAL (MH)	20,97,484	6,28,112	27,25,596
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TOTAL (DDO)	20,97,484	6,28,112	27,25,596
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	FINSUB0722.TXT 01-GOVERNMENT	27,77,831	8,95,889	36,73,720
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DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH	SECONDARY
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PUNJAB	SCHOOLS SPORTS
--------	----------------

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	27,77,831	8,97,136	36,74,967
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*****	-----	-----	-----
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TOTAL(DD0)	27,77,831	8,97,136	36,74,967
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,61,240	8,71,245	27,32,485
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KILI CHAHLAN	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

FINSUB0722.TXT
SERVICES

01-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	18,61,240	8,72,489	27,33,729
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TOTAL(DDO)	18,61,240	8,72,489	27,33,729
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,63,992	10,88,992	53,52,984
KINGARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	594	594
	DEPARTMENT OF EDUCATION,	KINGARA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	653	653
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		42,63,992	10,90,239	53,54,231
			*****	-----			
			TOTAL (DDO)		42,63,992	10,90,239	53,54,231
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,76,712	15,51,223	57,27,935
		KOTHI MALIAN WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			

TOTAL(MH)	41,76,712	15,51,223	57,27,935
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*****	-----	-----	-----
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TOTAL(DD0)	41,76,712	15,51,223	57,27,935
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	4,300	0	4,300
KOTLA RAI KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	4,300	0	4,300
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TOTAL(DD0)	4,300	0	4,300
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	56,81,542	20,77,538	77,59,080
KURAI WALA		SECONDARY			
		SCHOOLS SPORTS			

FINSUB0722.TXT

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	56,81,542	20,77,538	77,59,080	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	56,81,542	20,77,538	77,59,080
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	27,59,132	9,14,448	36,73,580
KUSSA		SECONDARY			

FINSUB0722.TXT					
AND YOUTH					
SERVICES					
01-GUIDANCE AND					
		0	1,244	1,244	
COUNSELLING					
*****			-----		
TOTAL(MH)			84,40,674	29,93,230	1,14,33,904
*****			-----		
TOTAL(DDO)			84,40,674	29,93,230	1,14,33,904
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,88,566	4,23,952	17,12,518
KUTTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			12,88,566	4,23,952	17,12,518

TOTAL (DDO)	12,88,566	4,23,952	17,12,518
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	56,19,048	13,45,941	69,64,989
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LAL BHAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	1,169	1,169
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COUNSELLING

GOVERNMENT OF PUNJAB

Page 498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT				-----		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)	56,19,048	13,47,704	69,66,752
	DEPARTMENT OF EDUCATION,	LAL BHAI				
	PUNJAB					

*****				-----		
TOTAL (DDO)				56,19,048	13,47,704	69,66,752

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,25,216	6,01,625	19,26,841
LALEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****				-----		
TOTAL (MH)				69,44,264	19,50,575	88,94,839

*****			FINSUB0722.TXT		
*****			-----		
TOTAL (DD0)			69,44,264	19,50,575	88,94,839
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,27,113	25,99,944	83,27,057
MADHIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			57,27,113	25,99,944	83,27,057
*****			-----		
TOTAL (DD0)			57,27,113	25,99,944	83,27,057
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	30,19,114	10,79,521	40,98,635
MAHESHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT
01-GUIDANCE AND

COUNSELLING

01,2441,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		30,19,114	10,80,765	40,99,879

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			30,19,114	10,80,765	40,99,879

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,13,280	0	12,13,280
	MAHNNI KHERA		SECONDARY			
			SCHOOLS SPORTS			

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 42,32,394 10,80,765 53,13,159

***** -----

TOTAL(DDO) 42,32,394 10,80,765 53,13,159

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 1,02,77,436 34,11,875 1,36,89,311

MALOUT PIND SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 1,02,77,436 34,11,875 1,36,89,311

***** -----

TOTAL(DDO) 1,02,77,436 34,11,875 1,36,89,311

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,32,505	16,03,630	69,36,135
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MALWALA KOTRA WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	53,32,505	16,04,877	69,37,382
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)		53,32,505	16,04,877	69,37,382
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	27,76,556	7,41,000	35,17,556
MANN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		81,09,061	23,45,877	1,04,54,938

*****				-----		
TOTAL (DD0)				81,09,061	23,45,877	1,04,54,938

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	76,75,829	33,49,270	1,10,25,099
MEHMOOD KHERA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
-----------------	---	-----	-----

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	76,75,829	33,50,517	1,10,26,346
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TOTAL(DD0)	76,75,829	33,50,517	1,10,26,346
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	68,26,444	22,96,849	91,23,293
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MEHRON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,244	1,244
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FINSUB0722.TXT AND YOUTH				
SERVICES				
01-GUIDANCE AND		0	594	594
COUNSELLING				
40-GUIDANCE AND		0	653	653
COUNSELLING				
*****		-----		
TOTAL (MH)		1,09,82,275	32,43,464	1,42,25,739
*****		-----		
TOTAL (DDO)		1,09,82,275	32,43,464	1,42,25,739
HEADMASTER, GOVT. HIGH SCHOOL, MOHLAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,73,176 6,75,576 26,48,752
*****		-----		

FINSUB0722.TXT

TOTAL (MH)	19,73,176	6,75,576	26,48,752
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TOTAL (DDO)	19,73,176	6,75,576	26,48,752
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,54,225	7,51,867	29,06,092
NANAKSAR (GHOLIA)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		21,54,225	7,51,867	29,06,092

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

21,54,225

7,51,867

29,06,092

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

35,16,535

16,31,224

51,47,759

PEORI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

594

594

COUNSELLING

40-GUIDANCE AND

0

653

653

COUNSELLING

TOTAL (MH)

56,70,760

23,84,338

80,55,098

FINSUB0722.TXT

TOTAL (DDO)	56,70,760	23,84,338	80,55,098
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,72,924	10,05,788	31,78,712
RAMU WALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	21,72,924	10,07,032	31,79,956

*****	-----	-----	-----
TOTAL (DDO)	21,72,924	10,07,032	31,79,956

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,35,240	7,09,916	28,45,156
RANI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		21,35,240	7,09,916	28,45,156
*****					-----	-----	-----
TOTAL (DDO)					21,35,240	7,09,916	28,45,156
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,07,856	8,41,183	33,49,039
	DEPARTMENT OF EDUCATION,	SAFFU WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,244	1,244

COUNSELLING

*****		-----		
TOTAL(MH)		25,07,856	8,42,427	33,50,283

*****		-----		
TOTAL(DD0)		25,07,856	8,42,427	33,50,283

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,84,864	8,23,924	33,08,788
SAHIB CHAND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

*****		-----		
TOTAL(MH)		24,84,864	8,25,171	33,10,035

TOTAL (DDO)	24,84,864	8,25,171	33,10,035
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	48,79,426	16,15,640	64,95,066
SALINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,244	1,244
	DEPARTMENT OF EDUCATION,	SALINA		COUNSELLING			
	PUNJAB						

TOTAL(MH)

48,79,426

16,16,884

64,96,310

TOTAL(DDO)

48,79,426

16,16,884

64,96,310

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 77,01,699 24,12,484 1,01,14,183

SIKHA WALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 1,235 1,235

COUNSELLING

TOTAL(MH)

77,01,699

24,13,719

1,01,15,418

2235 03-REIMBURSEMEN 0 12,550 12,550

T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	12,550	12,550

*****	-----			
TOTAL(DD0)		77,01,699	24,26,269	1,01,27,968

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,30,148	54,44,468	1,09,74,616
SINGHA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****	-----			
TOTAL(MH)		55,30,148	54,45,712	1,09,75,860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			55,30,148	54,45,712	1,09,75,860
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,74,282	12,56,886	56,31,168
		SURE WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		99,04,430	67,02,598	1,66,07,028

***** -----

TOTAL (DD0)	99,04,430	67,02,598	1,66,07,028
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	45,15,767	14,33,268	59,49,035
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TATARIE WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

***** -----

TOTAL (MH)	45,15,767	14,34,512	59,50,279
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***** -----

TOTAL (DD0)	45,15,767	14,34,512	59,50,279
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HEADMASTER, GURU NANAK GIRLS HIGH 2202	01-ASSISTANCE	5,02,025	0	5,02,025
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SCHOOL MUKARIAN	TO AIDED			
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SECONDARY

SCH00LS BY

EDUCATION

DEPARTMENT

TOTAL(MH)

5,02,025

0

5,02,025

TOTAL(DDO)

5,02,025

0

5,02,025

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,HDN HIGH SCHOOL	2202	01-ASSISTANCE	7,40,911	0	7,40,911
	DEPARTMENT OF EDUCATION,	HARINA		TO AIDED			
	PUNJAB			SECONDARY			

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)	7,40,911	0	7,40,911	

*****	-----			
TOTAL(DDO)	7,40,911	0	7,40,911	

HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT	52,89,391	17,68,788	70,58,179
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,242	0	1,242
	COUNSELLING			

*****	-----			
TOTAL(MH)	52,90,633	17,68,788	70,59,421	

***** -----

TOTAL(DD0)52,90,63317,68,78870,59,421

HEADMASTER,KALAR KHALSA HIGH220201-ASSISTANCE2,55,38902,55,389
SCHOOL HARINA
TO AIDED
SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

***** -----

TOTAL(MH)2,55,38902,55,389

***** -----

TOTAL(DD0)2,55,38902,55,389

HEADMASTER,KHALSA CO-EDUCATION220201-ASSISTANCE5,67,15605,67,156
HIGH SCHOOL, BADDRN
TO AIDED
SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	5,67,156	0	5,67,156

*****	-----	-----	-----
TOTAL (DDO)	5,67,156	0	5,67,156

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	01-ASSISTANCE	4,57,117	0	4,57,117
	DEPARTMENT OF EDUCATION,	SCHOOL, MOGA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****				-----			
TOTAL(MH)				4,57,117	0	4,57,117	

*****				-----			
TOTAL(DD0)				4,57,117	0	4,57,117	

HEADMASTER, KHALSA GIRLS HIGH	2202	01-ASSISTANCE	0	8,54,949	8,54,949		
SCHOOL, MORINDA		TO AIDED					
		SECONDARY					
		SCHOOLS BY					
		EDUCATION					
		DEPARTMENT					

*****				-----			
TOTAL(MH)				0	8,54,949	8,54,949	

*****				-----			
TOTAL(DD0)				0	8,54,949	8,54,949	

HEADMASTER, KHALSA HIGH	2202	01-ASSISTANCE	0	22,56,570	22,56,570
SCHOOL, MANSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	69,321	22,56,570	23,25,891

*****	-----	-----	-----
TOTAL(DD0)	69,321	22,56,570	23,25,891

HEADMASTER, L.S.D. HIGH SCHOOL	2202	01-ASSISTANCE	9,09,148	0	9,09,148
BASSI DAULAT KHAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

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TOTAL(MH)	9,09,148	0	9,09,148
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TOTAL(DDO)	9,09,148	0	9,09,148
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HEADMASTER,MAI BHAGWATI GIRLS	2202	01-ASSISTANCE	10,90,839	0	10,90,839
HIGH SCHOOL HARINA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
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TOTAL(MH)	10,90,839	0	10,90,839
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TOTAL(DDO)	10,90,839	0	10,90,839
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,P.S. KHALSA N.H.	2202	01-ASSISTANCE	12,33,409	0	12,33,409
	DEPARTMENT OF EDUCATION,	SCHOOL		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)					23,24,248	0	23,24,248

TOTAL(DDO)					23,24,248	0	23,24,248
		HEADMASTER,S.B.B.S. (LAHORE)	2202	01-ASSISTANCE	1,48,045	0	1,48,045
		KHALSA HIGH SCHOOL, JAGRAON		TO AIDED			
				SECONDARY			
				SCHOOLS BY			

EDUCATION

DEPARTMENT

*****		-----		
TOTAL(MH)		1,48,045	0	1,48,045

*****		-----		
TOTAL(DD0)		1,48,045	0	1,48,045

HEADMASTER, S.K.C.S.D.PRIMARY	2202	01-GOVERNMENT	1,52,856	0	1,52,856
SCHOOL, TARN TARAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,52,856	0	1,52,856

*****		-----		
TOTAL(DD0)		1,52,856	0	1,52,856

HEADMASTER, S.S. JAIN GIRLS HIGH	2202	01-ASSISTANCE	0	4,62,214	4,62,214
SCHOOL, MANSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		0	4,62,214	4,62,214
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DD0)	FINSUB0722.TXT	0	4,62,214	4,62,214
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HEADMASTER, SANATAN DHARAM	2235	03-REIMBURSEMEN	50,068	0	50,068
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PRIMARY SCHOOL, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	4,722	0	4,722
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THE POOR

09-INTEGRATED	58,400	0	58,400
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL (MH)	1,13,190	4,62,214	5,75,404
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TOTAL (DD0)	1,13,190	4,62,214	5,75,404
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HEADMASTER, SAS KHALSA HIGH	2202	01-ASSISTANCE	7,33,245	0	7,33,245
SCHOOL, PALDI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****-----					
	TOTAL(MH)		7,33,245	0	7,33,245
	2235	03-REIMBURSEMEN	13,792	0	13,792
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SAS KHALSA HIGH	TOTAL(MH)		13,792	0	13,792
	DEPARTMENT OF EDUCATION,	SCHOOL, PALDI					
	PUNJAB						
				*****	-----		
		TOTAL(DDO)			7,47,037	0	7,47,037
		HEADMASTER,SATANTAN DHARAM HIGH	2202	01-GOVERNMENT	63,244	0	63,244
		SCHOOL, TARN TARAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
		TOTAL(MH)			77,036	0	77,036

FINSUB0722.TXT

2235	06- INTEGRATED	6, 50, 600	0	6, 50, 600
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			

TOTAL(MH)	6,50,600	0	6,50,600

*****				-----
TOTAL (DDO)	14,60,881	0	14,60,881	

HEADMASTER, SBAC HIGH SCHOOL	2202	01-GOVERNMENT	28,78,942	9,53,172	38,32,114
BAJWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596

COUNSELLING

40-GUIDANCE AND6550655

COUNSELLING

*****	-----			
TOTAL(MH)	28,80,193	9,53,172	38,33,365	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,80,193	9,53,172	38,33,365
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, SHGN HIGH SCHOOL	2202	01-ASSISTANCE	1,98,612	0	1,98,612
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FINSUB0722.TXT				
GARHDIWALA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

TOTAL(MH)		30,78,805	9,53,172	40,31,977

TOTAL(DDO)		30,78,805	9,53,172	40,31,977
HEADMASTER,SHRI GURU SINGH SABHA 2202	01-GOVERNMENT	1,12,49,343	41,83,865	1,54,33,208
SCHOOL, MODEL TOWN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,247	1,247
	COUNSELLING			

TOTAL(MH)	1,12,49,343	41,85,112	1,54,34,455
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,95,346	0	1,95,346
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

3,95,346

0

3,95,346

TOTAL(DDO)

1,16,44,689

41,85,112

1,58,29,801

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	01-ASSISTANCE	2,71,907	0	2,71,907
	DEPARTMENT OF EDUCATION,	RAMPUR HALAR	TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

TOTAL(MH)

2,71,907

0

2,71,907

TOTAL(DDO)

2,71,907

0

2,71,907

HEADMASTER,SIKH GIRLS HIGH	2202	01-ASSISTANCE	0	3,49,991	3,49,991
SCHOOL, JASPALON		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	0	3,49,991	3,49,991

*****	-----	-----	-----
TOTAL(DDO)	0	3,49,991	3,49,991

HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	59,89,313	20,14,786	80,04,099
SCHOOL, GILL PATTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240

*****	-----			
TOTAL(MH)	59,90,553	20,14,786	80,05,339	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			59,90,553	20,14,786	80,05,339
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMISTRESS,S.D. GIRLS HIGH	2202	01-ASSISTANCE	13,14,030	0	13,14,030
SCHOOL, HARIDEV MANDIR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

EDUCATION

DEPARTMENT

*****		-----	-----	-----
TOTAL(MH)		73,04,583	20,14,786	93,19,369

*****		-----	-----	-----
TOTAL(DDO)		73,04,583	20,14,786	93,19,369

HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,90,055	14,91,536	61,81,591
SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		46,90,055	14,91,536	61,81,591

2235	03-REIMBURSEMEN	2,10,597	13,968	2,24,565
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,10,597	13,968	2,24,565

*****	-----	-----	-----
TOTAL(DD0)	49,00,652	15,05,504	64,06,156

HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,184	0	17,184
SCHOOL, WRAICH		PRIMARY SCHOOLS			

01-GOVERNMENT	28,52,995	9,51,615	38,04,610
SECONDARY			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,70,179	9,51,615	38,21,794

*****	-----	-----	-----
TOTAL(DDO)	28,70,179	9,51,615	38,21,794

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	33,278	0	33,278
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING,	T OF MEDICAL			
	PUNJAB	BUDHANPUR, MOHALI, DISTRICT	CHARGES TO			
		INSTITUTE OF EDUCATION AND	PUNJAB			
		TRAINING, BUDHANPUR, MOHALI	GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	33,278	0	33,278

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TOTAL(DDO)	33,278	0	33,278
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	14,933	0	14,933
EDUCATION AND TRAINING, CHEEMA	T OF MEDICAL			
JODHPUR, (BARNALA),DISTRICT	CHARGES TO			
INSTITUTE OF EDUCATION AND	PUNJAB			
TRAINING, CHEEMA JODHPUR,	GOVERNMENT			
BARNALA	PENSIONERS			

*****	-----			
TOTAL(MH)	14,933	0	14,933	

*****	-----			
TOTAL(DDO)	14,933	0	14,933	

PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	31,296	63,514	94,810
EDUCATION AND TRAINING, KAIRON,	T OF MEDICAL			
TARN TARAN,DISTRICT INSTITUTE OF	CHARGES TO			
EDUCATION AND TRAINING, KAIRON,	PUNJAB			
TARN TARAN	GOVERNMENT			

*****	-----	-----	-----
TOTAL(MH)	31,296	63,514	94,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	31,296	63,514	94,810
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	5,694	0	5,694
EDUCATION AND TRAINING, NAURA	T OF MEDICAL			
(SBS NAGAR),PRINCIPAL, DISTRICT	CHARGES TO			
INSTITUTE OF EDUCATION AND	PUNJAB			

TRAINING, NAURA		FINSUB0722.TXT GOVERNMENT		
		PENSIONERS		
		*****	-----	
TOTAL(MH)		36,990	63,514	1,00,504
		*****	-----	
TOTAL(DDO)		36,990	63,514	1,00,504
PRINCIPAL, DISTRICT INSTITUTE OF 2202	01-TEACHER	0	6,53,308	6,53,308
EDUCATION AND TRAINING, SHRI	EDUCATION			
MUKTSAR SAHIB, DISTRICT	ESTABLISHMENT			
INSTITUTE OF EDUCATION AND	OF DISTRICT			
TRAINING, SHRI MUKTSAR SAHIB	INSTITUTE OF			
	EDUCATION AND			
	TRAINING			
		*****	-----	
TOTAL(MH)		0	6,53,308	6,53,308
2235	03-REIMBURSEMEN	16,156	0	16,156

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,156	0	16,156

*****	-----	-----	-----
TOTAL(DDO)	16,156	6,53,308	6,69,464

PRINCIPAL, .GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	66,85,465	21,57,792	88,43,257
SCHOOL, KALYAN SUKHA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCH00LS SPORTS

FINSUB0722.TXT						
AND YOUTH						
SERVICES						
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, .GOVERNMENT SR.SEC.	2202	40-GUIDANCE AND	1,240	01,240
	DEPARTMENT OF EDUCATION,	SCHOOL, KALYAN SUKHA		COUNSELLING		
	PUNJAB					

*****				-----		
TOTAL(MH)				66,86,705	21,57,792	88,44,497

*****				-----		
TOTAL(DDO)				66,86,705	21,57,792	88,44,497

PRINCIPAL,A.S. HIGHER SECONDERY	2202	01-ASSISTANCE	19,95,087	0	19,95,087
SCHOOL MUKARIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				-----		
TOTAL(MH)				19,95,087	0	19,95,087

*****					-----				
TOTAL (DD0)					19,95,087 0 19,95,087				

PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202	01-ASSISTANCE	0	39,14,210	39,14,210
PATIALA	TO AIDED			
	SECONDARY			
	SCH00LS BY			
	EDUCATION			
	DEPARTMENT			

*****					-----				
TOTAL (MH)					0 39,14,210 39,14,210				

*****					-----				
TOTAL (DD0)					0 39,14,210 39,14,210				

PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	01-GOVERNMENT	1,40,46,426	45,00,616	1,85,47,042
	SECONDARY			
	SCH00LS SPORTS			

FINSUB0722.TXT

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL LTD 2202		01-GUIDANCE AND	1,240	0	1,240
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						
			*****	-----			
			TOTAL(MH)		1,40,47,666	45,00,616	1,85,48,282
			2235	03-REIMBURSEMEN	0	61,913	61,913
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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*****		-----		
TOTAL(MH)		0	61,913	61,913
*****		-----		
TOTAL(DDO)		1,40,47,666	45,62,529	1,86,10,195
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	01-GOVERNMENT	93,85,942	31,66,667	1,25,52,609
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			
*****		-----		
TOTAL(MH)		93,85,942	31,67,912	1,25,53,854
2235	03-REIMBURSEMEN	0	10,205	10,205

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	10,205	10,205	

*****	-----			
TOTAL(DDO)	93,85,942	31,78,117	1,25,64,059	

PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GOVERNMENT	21,36,939	7,39,475	28,76,414
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				ARTS COLLEGES			

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S. , AJRAWAR	2202	FINSUB0722.TXT 01-GOVERNMENT	5,49,48,356	1,84,79,741	7,34,28,097
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DEPARTMENT OF EDUCATION,	SECONDARY
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PUNJAB	SCH00LS SPORTS
--------	----------------

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	2,490	3,735
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COUNSELLING

40-GUIDANCE AND	1,245	2,490	3,735
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	5,70,87,785	1,92,24,196	7,63,11,981
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TOTAL(DD0)	5,70,87,785	1,92,24,196	7,63,11,981
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PRINCIPAL,G.S.S.S. , AJUNA	2202	01-GOVERNMENT	42,26,596	22,68,808	64,95,404
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BASANTPURA	SECONDARY
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SCH00LS SPORTS

AND YOUTH

FINSUB0722.TXT
SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

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TOTAL(MH)	42,26,596	22,70,053	64,96,649
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2235	03-REIMBURSEMEN	9,800	0	9,800
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	9,800	0	9,800
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TOTAL(DD0)	42,36,396	22,70,053	65,06,449
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PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	FINSUB0722.TXT 01-GOVERNMENT	56,54,657	18,80,314	75,34,971
JATTAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	01-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	JATTAN		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	56,55,902	18,80,314	75,36,216
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TOTAL(DDO)	56,55,902	18,80,314	75,36,216
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PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	01-GOVERNMENT	33,97,300	11,31,668	45,28,968
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			

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TOTAL(MH)	33,97,300	11,32,913	45,30,213
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TOTAL(DD0)	33,97,300	11,32,913	45,30,213
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PRINCIPAL,G.S.S.S., DITTPUR 2202	01-GOVERNMENT	71,39,888	24,02,064	95,41,952
JATTAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	71,39,888	24,03,309	95,43,197

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TOTAL(DDO)	71,39,888	24,03,309	95,43,197

PRINCIPAL,G.S.S.S.,	2202	01-GOVERNMENT	3,43,82,474	1,15,35,059	4,59,17,533
MULTIPURPOSE, PATIALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S.,	2202	01-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION, MULTIPURPOSE, PATIALA		COUNSELLING			
	PUNJAB					

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TOTAL(MH)	3,43,83,719	1,15,35,059	4,59,18,778
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2235	03-REIMBURSEMEN	26,450	15,191	41,641
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	26,450	15,191	41,641
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TOTAL(DD0)	3,44,10,169	1,15,50,250	4,59,60,419
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PRINCIPAL,G.S.S.S., PABRI,	2202	01-GOVERNMENT	1,14,77,028	37,31,284	1,52,08,312
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RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			1,14,77,028	37,32,529	1,52,09,557
*****			-----	-----	-----
TOTAL(DDO)			1,14,77,028	37,32,529	1,52,09,557
PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT	79,01,666	26,31,396	1,05,33,062
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			79,01,666	26,31,396	1,05,33,062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., SHANKARPURA	2235	03-REIMBURSEMEN	0	31,882	31,882
	DEPARTMENT OF EDUCATION,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	31,882	31,882

			TOTAL(DDO)		79,01,666	26,63,278	1,05,64,944

PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE	0	5,93,920	5,93,920
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ENCASHMENT

BENEFITS

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TOTAL(MH)	0	5,93,920	5,93,920
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2202	01-GOVERNMENT	2,21,59,911	72,10,107	2,93,70,018
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	2,21,59,911	72,11,352	2,93,71,263
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2235	03-REIMBURSEMEN	1,19,144	41,406	1,60,550
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T OF MEDICAL

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,19,144	41,406	1,60,550

*****	-----	-----	-----
TOTAL(DDO)	2,22,79,055	78,46,678	3,01,25,733

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	01-GOVERNMENT	37,31,016	13,23,515	50,54,531
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			

FINSUB0722.TXT					
SERVICES					
01-GUIDANCE AND					
		0	594	594	
COUNSELLING					
40-GUIDANCE AND					
		0	653	653	
COUNSELLING					

TOTAL(MH)		38,50,160	13,66,168	52,16,328	

TOTAL(DD0)		2,60,10,071	91,71,440	3,51,81,511	
PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT	1,27,49,361	61,71,546	1,89,20,907
SECONDARY					
SCH00LS SPORTS					
AND YOUTH					
SERVICES					

TOTAL(MH)		1,27,49,361	61,71,546	1,89,20,907	

TOTAL (DD0)	1,27,49,361	61,71,546	1,89,20,907
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PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	01-GOVERNMENT	98,92,070	31,35,484	1,30,27,554
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PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			

TOTAL (MH)	98,92,070	31,36,484	1,30,28,554
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TOTAL (DD0)	98,92,070	31,36,484	1,30,28,554
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SEC. SCHOOL, BARETA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,204	1,204
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COUNSELLING

40-GUIDANCE AND	0	1,312	1,312
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,14,57,286	30,04,864	1,44,62,150
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2235	03-REIMBURSEMEN	3,39,975	10,970	3,50,945
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,39,975	10,970	3,50,945
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TOTAL (DDO)	1,17,97,261	30,15,834	1,48,13,095
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PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	61,08,008	34,90,360	95,98,368
SCHOOL, BARA PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	61,08,008	34,90,360	95,98,368
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				FINSUB0722.TXT			

TOTAL(DD0)					61,08,008	34,90,360	95,98,368
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	5,88,769	17,32,623	23,21,392
	DEPARTMENT OF EDUCATION,	SENIOR SECONDAY SCHOOL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					5,88,769	17,32,623	23,21,392

TOTAL(DD0)					5,88,769	17,32,623	23,21,392
		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,37,45,077	46,70,644	1,84,15,721
		SEC. SCHOOL, GILL		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0722.TXT

01-GUIDANCE AND

0

1,247

1,247

COUNSELLING

* * * * *

TOTAL (MH)

1,37,45,077

46,71,891

1,84,16,968

2235

03-REIMBURSEMEN

0

86,595

86,595

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

86,595

86,595

TOTAL (DDO)

1,37,45,077

47, 58, 486

1,85,03,563

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	92,98,020	31,48,092	1,24,46,112
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, MACHHIWARA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		92,98,020	31,48,092	1,24,46,112
*****					-----		
		TOTAL(DD0)			92,98,020	31,48,092	1,24,46,112
		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	88,15,436	39,13,046	1,27,28,482
		SEC. SCHOOL, MANSURAN		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			
		*****	-----		
TOTAL(MH)			88,15,436	39,14,293	1,27,29,729
		*****	-----		
TOTAL(DD0)			88,15,436	39,14,293	1,27,29,729
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	53,60,308	18,35,854	71,96,162
SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			
		*****	-----		
TOTAL(MH)			53,60,308	18,37,101	71,97,409

TOTAL (DDO)	53,60,308	18,37,101	71,97,409
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PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202	01-GOVERNMENT	47,43,832	15,63,304	63,07,136
JUJHAR CHATHIAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	47,43,832	15,63,304	63,07,136
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TOTAL (DDO)	47,43,832	15,63,304	63,07,136
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT J.B.T.	2202	01-GOVERNMENT	27,64,340	9,15,012	36,79,352
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	602	602
				COUNSELLING			
				01-TEACHER	0	16,22,840	16,22,840
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
				40-GUIDANCE AND	0	656	656
				COUNSELLING			

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TOTAL(MH) 27,64,340 25,39,110 53,03,450

	2235	03-REIMBURSEMEN	0	1,58,975	1,58,975
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	1,58,975	1,58,975

		TOTAL(DD0)	27,64,340	26,98,085	54,62,425

	PRINCIPAL, GOVERNMENT S.R SEC.	2202	01-GOVERNMENT	12,36,05,620	5,19,70,740	17,55,76,360
	SCHOOL, JANDWALA BHIMESH AH		SECONDARY			
			SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT S.R SEC.	2202	01-GUIDANCE AND	6,230	3,738	9,968
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWALA BHIMESHAH		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	3,738	0	3,738
COUNSELLING			

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TOTAL (MH)	12,36,15,588	5,19,74,478	17,55,90,066
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TOTAL (DD0)	12,36,15,588	5,19,74,478	17,55,90,066
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,16,494	44,08,331	1,77,24,825
SCHOOL, PATHANKOT		SECONDARY			

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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	250	250
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COUNSELLING

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TOTAL(MH)	1,33,16,494	44,09,581	1,77,26,075
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2235	03-REIMBURSEMEN	1,80,022	1,66,617	3,46,639
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,80,022	1,66,617	3,46,639
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TOTAL (DDO)	1,34,96,516	45,76,198	1,80,72,714
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,77,721	29,47,017	1,23,24,738
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SECDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL (MH)	93,77,721	29,47,017	1,23,24,738
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TOTAL (DDO)	93,77,721	29,47,017	1,23,24,738
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,85,560	17,54,548	50,40,108
	DEPARTMENT OF EDUCATION,	SECONDARU SCHOOL, GOHARWAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

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TOTAL(MH)32,86,80517,54,54850,41,353

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TOTAL(DD0)32,86,80517,54,54850,41,353

	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	44,025	0	44,025
	SECONDARY SCHOOL		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

PENSIONERS

*****		-----			
TOTAL (MH)		44,025	0	44,025	

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TOTAL (DDO)		44,025	0	44,025	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,42,514	26,87,686	1,09,30,200
SECONDARY SCHOOL BASSI WAZID		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	655	655
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL BASSI WAZID		COUNSELLING			
	PUNJAB						

TOTAL (MH)					82,42,514	26,88,936	1,09,31,450
			2235	03-REIMBURSEMEN	32,829	0	32,829
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					32,829	0	32,829

TOTAL (DD0)					82,75,343	26,88,936	1,09,64,279

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,65,010	20,28,846	80,93,856
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SECONDARY SCHOOL, CHAK BANWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,246

0

1,246

COUNSELLING

TOTAL(MH)

60,66,256

20,28,846

80,95,102

TOTAL(DDO)

60,66,256

20,28,846

80,95,102

PRINCIPAL, GOVERNMENT SR. SEC

2202

01-GOVERNMENT

65,66,384

27,65,979

93,32,363

SCHOOL, HAZARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH) 65,66,384 27,65,979 93,32,363

2235 03-REIMBURSEMEN 22,000 0 22,000

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH) 22,000 0 22,000

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TOTAL (DDO)				FINSUB0722.TXT	65,88,384	27,65,979	93,54,363
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	87,99,347	40,52,624	1,28,51,971
	DEPARTMENT OF EDUCATION,	SCHOOL, LALO WALI		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
				*****	-----		
TOTAL (MH)					88,00,593	40,52,624	1,28,53,217
			2235	03-REIMBURSEMEN	9,800	12,550	22,350
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		

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TOTAL(MH)	9,800	12,550	22,350
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TOTAL(DDO)	88,10,393	40,65,174	1,28,75,567
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,63,08,778	61,73,803	2,24,82,581
SCHOOL(BOYS), KOTKOPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,63,08,778	61,73,803	2,24,82,581
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2235	03-REIMBURSEMEN	0	4,33,500	4,33,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	0	4,33,500	4,33,500
				*****	-----		
				TOTAL (DDO)	1,63,08,778	66,07,303	2,29,16,081
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	71,15,980	23,67,112	94,83,092
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), GOSLAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	71,15,980	23,67,112	94,83,092

FINSUB0722.TXT

2235	03-REIMBURSEMEN	72,963	40,605	1,13,568
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	72,963	40,605	1,13,568
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TOTAL (DDO)	71,88,943	24,07,717	95,96,660
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	27,89,060	10,06,192	37,95,252
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SCHOOL, AZAMWALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	27,89,060	10,06,192	37,95,252
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TOTAL(DD0)	27,89,060	10,06,192	37,95,252
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	43,52,031	14,76,944	58,28,975
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGGU		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			

TOTAL(MH)	71,41,091	24,84,382	96,25,473
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	2235	03-REIMBURSEMEN	0	1,43,104	1,43,104
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	1,43,104	1,43,104

		TOTAL(DD0)	71,41,091	26,27,486	97,68,577

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	22,55,022	7,69,144	30,24,166
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	22,55,022	7,69,144	30,24,166
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TOTAL(DDO)	22,55,022	7,69,144	30,24,166
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	41,50,670	13,75,204	55,25,874
SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	TOTAL(MH)	41,50,670	13,76,451	55,27,121
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUTTA				
	PUNJAB					

*****				-----		
TOTAL (DDO)				41,50,670	13,76,451	55,27,121

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	32,85,332	9,94,744	42,80,076
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				74,36,002	23,71,195	98,07,197

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TOTAL (DDO)				74,36,002	23,71,195	98,07,197

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	51,33,038	17,21,568	68,54,606
SCHOOL, CHAND BHAN		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	51,33,038	17,21,568	68,54,606

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TOTAL(DDO)	51,33,038	17,21,568	68,54,606

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	40,85,439	13,41,456	54,26,895
SCHOOL, CHAUNTA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	40,85,439	13,41,456	54,26,895

TOTAL (DDO)	40,85,439	13,41,456	54,26,895
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	54,63,802	15,70,136	70,33,938
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUCHAK WIND		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			

TOTAL (MH)	95,49,241	29,12,838	1,24,62,079
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TOTAL (DDO)	95,49,241	29,12,838	1,24,62,079
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	45,75,484	15,25,932	61,01,416
SCHOOL, GHUDANI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)	45,75,484	15,25,932	61,01,416
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TOTAL (DDO)	45,75,484	15,25,932	61,01,416
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	43,07,328	20,71,690	63,79,018
SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				43,07,328	20,71,690	63,79,018

*****				-----		
TOTAL(DDO)				43,07,328	20,71,690	63,79,018

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	43,48,491	14,63,306	58,11,797
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		43,48,491	14,63,306	58,11,797

DEPARTMENT OF EDUCATION,

PUNJAB

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TOTAL(DDO)			43,48,491	14,63,306	58,11,797
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	50,83,990	21,91,933	72,75,923
SCHOOL, HASSANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			
*****			-----		
TOTAL(MH)			94,32,481	36,56,486	1,30,88,967
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TOTAL(DDO)			94,32,481	36,56,486	1,30,88,967

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	36,15,846	12,04,302	48,20,148
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	36,15,846	12,05,549	48,21,395

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TOTAL(DD0)	36,15,846	12,05,549	48,21,395

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	31,34,563	10,25,172	41,59,735
SCHOOL, JATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND01,2471,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		31,34,563	10,26,419	41,60,982

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JATANA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	5,000	0	5,000
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

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TOTAL(MH)	2,05,000	0	2,05,000

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TOTAL(DD0)	33,39,563	10,26,419	43,65,982

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	64,22,139	19,95,334	84,17,473
SCHOOL, KADON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

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TOTAL(MH)	64,22,139	19,96,581	84,18,720

*****	-----	-----	-----
TOTAL(DDO)	64,22,139	19,96,581	84,18,720

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	44,42,604	17,90,198	62,32,802
SCHOOL, KARANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GUIDANCE AND	0	602	602
	DEPARTMENT OF EDUCATION,	SCHOOL, KARANDI		COUNSELLING			

PUNJAB

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40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	44,42,604	17,91,456	62,34,060

2235	03-REIMBURSEMEN	0	11,205	11,205
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	11,205	11,205

*****	-----	-----	-----
TOTAL(DDO)	44,42,604	18,02,661	62,45,265

FINSUB0722.TXT					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	46,47,160	15,59,273	62,06,433
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			46,47,160	15,59,273	62,06,433
*****			-----		
TOTAL(DD0)			46,47,160	15,59,273	62,06,433
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	79,57,860	26,43,676	1,06,01,536
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			79,57,860	26,43,676	1,06,01,536

PUNJAB

FINSUB0722.TXT

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	44,22,028	14,32,220	58,54,248

*****	-----	-----	-----
TOTAL(DDO)	44,22,028	14,32,220	58,54,248

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	58,09,951	19,18,346	77,28,297
SCHOOL, MANUPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,09,951	19,18,346	77,28,297

*****	-----	-----	-----
TOTAL(DDO)	58,09,951	19,18,346	77,28,297

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	51,65,012	17,19,952	68,84,964
SCHOOL, MATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	51,65,012	17,19,952	68,84,964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			51,65,012	17,19,952	68,84,964
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	52,28,504	17,05,396	69,33,900
SCHOOL, MEHTA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,03,94,756	34,25,348	1,38,20,104

*****	-----	-----	-----
TOTAL(DD0)	1,03,94,756	34,25,348	1,38,20,104

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	25,69,976	8,57,428	34,27,404
SCHOOL, NATHOWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0722.TXT
SERVICES

*****			-----		
TOTAL (MH)			25,69,976	8,57,428	34,27,404
*****			-----		
TOTAL (DD0)			25,69,976	8,57,428	34,27,404
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	78,35,393	26,01,490	1,04,36,883
SCHOOL, NOKERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
*****			-----		
TOTAL (MH)			78,36,639	26,01,490	1,04,38,129
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			78,36,639	26,01,490	1,04,38,129
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	34,27,332	11,37,376	45,64,708
	DEPARTMENT OF EDUCATION,	SCHOOL, RACHIN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL (MH)			1,12,63,971	37,38,866	1,50,02,837
			*****		-----		
		TOTAL (DDO)			1,12,63,971	37,38,866	1,50,02,837

FINSUB0722.TXT					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	55,39,349	17,79,601	73,18,950
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			
*****			-----		
TOTAL(MH)			55,39,349	17,80,836	73,20,185
	2235	03-REIMBURSEMEN	0	3,55,936	3,55,936
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	3,55,936	3,55,936

TOTAL(DDO)	55,39,349	21,36,772	76,76,121
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	54,66,123	17,84,952	72,51,075
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SCHOOL, SEKHPURA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,240	1,240
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GOVERNMENT OF PUNJAB	Page	542
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

TOTAL(MH)	54,66,123	17,86,192	72,52,315
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*****					-----		
TOTAL (DD0)					54,66,123	17,86,192	72,52,315
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	55,55,647	18,45,795	74,01,442
	DEPARTMENT OF EDUCATION,	SCHOOL, TAHLI SAHIB		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			
*****					-----		
TOTAL (MH)					55,55,647	18,47,042	74,02,689
*****					-----		
TOTAL (DD0)					55,55,647	18,47,042	74,02,689
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	49,36,320	16,41,530	65,77,850
		SCHOOL, TALWANDI RAI		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	49,36,320	16,41,530	65,77,850

*****	-----	-----	-----
TOTAL(DDO)	49,36,320	16,41,530	65,77,850

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	79,68,504	26,47,408	1,06,15,912
SCHOOL, THREEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	79,68,504	26,48,655	1,06,17,159

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			79,68,504	26,48,655	1,06,17,159
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	55,06,412	18,50,840	73,57,252
		SCHOOL, UKSI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		1,34,74,916	44,99,495	1,79,74,411

*****			-----		
TOTAL (DD0)			1,34,74,916	44,99,495	1,79,74,411

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	79,44,536	27,84,104	1,07,28,640
SCHOOL, WARYAM KHERA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****			-----		
TOTAL (MH)			79,45,782	27,84,104	1,07,29,886

*****			-----		
TOTAL (DD0)			79,45,782	27,84,104	1,07,29,886

PRINCIPAL, GOVERNMENT SR.SEC	2202	01-GOVERNMENT	32,70,548	32,74,001	65,44,549
SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	32,70,548	32,74,001	65,44,549

*****	-----	-----	-----
TOTAL(DDO)	32,70,548	32,74,001	65,44,549

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	2202	01-GOVERNMENT	29,77,730	13,58,736	43,36,466
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIKHI (BOYS)		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		*****	-----		
TOTAL (MH)			29,77,730	13,58,736	43,36,466
2235	03-REIMBURSEMEN		0	2,25,136	2,25,136
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL (MH)			0	2,25,136	2,25,136
		*****	-----		
TOTAL (DDO)			29,77,730	15,83,872	45,61,602
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	77,11,424	25,60,780	1,02,72,204
SCHOOL (G), MEHRAJ		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	77,11,424	25,62,020	1,02,73,444
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2235	03-REIMBURSEMEN	12,830	0	12,830
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	12,830	0	12,830
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*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			77,24,254	25,62,020	1,02,86,274
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	52,94,215	18,01,093	70,95,308
	DEPARTMENT OF EDUCATION,	SCHOOL, KHARA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	602	602
				COUNSELLING			
				40-GUIDANCE AND	0	656	656
				COUNSELLING			

			TOTAL (MH)		53,07,045	18,02,351	71,09,396
			2235	03-REIMBURSEMEN	46,734	43,378	90,112

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	46,734	43,378	90,112

*****	-----	-----	-----
TOTAL(DDO)	1,30,65,203	44,07,749	1,74,72,952

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	72,01,688	23,68,459	95,70,147
SCHOOL, NARUANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	72,02,928	23,68,459	95,71,387
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	23,048	0	23,048
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DEPARTMENT OF EDUCATION,	SCHOOL,	NARUANA		T OF MEDICAL
PUNJAB				CHARGES TO
				PUNJAB

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		23,048	2,00,000	2,23,048

*****		-----	-----	-----
TOTAL(DDO)		72,25,976	25,68,459	97,94,435

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	46,84,536	17,90,730	64,75,266
SCHOOL, AHLUPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	602	602
		COUNSELLING			
		40-GUIDANCE AND	0	656	656
		COUNSELLING			

*****		-----	-----	-----
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FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		73,35,375	24,60,227	97,95,602
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	12,802	34,974	47,776
	DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		73,48,177	24,95,201	98,43,378

			TOTAL(DD0)		73,48,177	24,95,201	98,43,378
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	30,69,999	10,13,056	40,83,055
		SCHOOL, AKLIA		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	30,69,999	10,14,314	40,84,313

2235	03-REIMBURSEMEN	4,963	12,025	16,988
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,963	12,025	16,988

TOTAL(DD0)	30,74,962	10,26,339	41,01,301
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	60,54,740	20,36,460	80,91,200
SCHOOL, BARE		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

***** -----

TOTAL(MH) 60,55,998 20,36,460 80,92,458

2235 03-REIMBURSEMEN 0 9,027 9,027

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 0 9,027 9,027

***** -----

TOTAL(DD0) 60,55,998 20,45,487 81,01,485

PRINCIPAL, GOVERNMENT SR.SEC. 2202 01-GOVERNMENT 44,78,830 14,73,556 59,52,386

SCHOOL, BHADRA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	602	0	602
COUNSELLING			

40-GUIDANCE AND	656	0	656
COUNSELLING			

*****	-----		
TOTAL(MH)	44,80,088	14,73,556	59,53,644

2235	03-REIMBURSEMEN	0	11,000	11,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

EDUCATIONSECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC. TOTAL(MH)011,00011,000

DEPARTMENT OF EDUCATION, SCHOOL, BHADRA

PUNJAB

TOTAL(DDO)44,80,08814,84,55659,64,644

PRINCIPAL, GOVERNMENT SR.SEC. 2202 01-GOVERNMENT 70,04,333 23,44,108 93,48,441

SCHOOL, BHAME KALAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0602602

COUNSELLING

40-GUIDANCE AND 0656656

COUNSELLING

*****		-----		
TOTAL(MH)		70,04,333	23,56,366	93,60,699
2235	02-EX-GRATIA	0	2,00,000	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
*****		-----		
TOTAL(MH)		0	2,00,000	2,00,000
*****		-----		
TOTAL(DD0)		1,14,84,421	40,29,922	1,55,14,343
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	94,52,801	31,49,513
SCHOOL, BHEMAN DIWANA	SECONDARY		1,26,02,314	

AND YOUTH

SERVICES

01-GUIDANCE AND01,2401,240

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)94,52,80131,50,7531,26,03,554

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	48,067	0	48,067
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		48,067	0	48,067

*****		-----		
TOTAL(DDO)		95,00,868	31,50,753	1,26,51,621

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	43,74,930	14,59,366	58,34,296
SCHOOL, BIR HODLA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		43,74,930	14,59,366	58,34,296

*****		-----		
TOTAL(DDO)		43,74,930	14,59,366	58,34,296

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	52,71,452	17,61,853	70,33,305
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FINSUB0722.TXT			
SCHOOL, DALEL SINGH WALA	SECONDARY		
	SCH00LS SPORTS		
	AND YOUTH		
	SERVICES		
	01-GUIDANCE AND	488	0
	COUNSELLING		488
	40-GUIDANCE AND	656	0
	COUNSELLING		656

*****	-----	-----	-----
TOTAL(MH)	52,72,596	17,61,853	70,34,449

*****	-----	-----	-----
TOTAL(DDO)	52,72,596	17,61,853	70,34,449

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	80,21,956	27,24,702	1,07,46,658
	DEPARTMENT OF EDUCATION,	SCHOOL, DEON		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	80,21,956	27,24,702	1,07,46,658

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TOTAL(DDO)	80,21,956	27,24,702	1,07,46,658

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	32,80,956	11,86,120	44,67,076
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,80,956	11,86,120	44,67,076

2235	03-REIMBURSEMEN	34,599	0	34,599
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	34,599	0	34,599
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TOTAL (DDO)	33,15,555	11,86,120	45,01,675
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	65,50,475	22,95,295	88,45,770
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SCHOOL, GEHRI-BUTER SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

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TOTAL(MH)	65,51,715	22,95,295	88,47,010	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	74,003	0	74,003
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI-BUTER		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	74,003	0	74,003	

TOTAL (DD0)

66,25,71822,95,29589,21,013

PRINCIPAL, GOVERNMENT SR.SEC.220201-GOVERNMENT

41,10,40613,62,02854,72,434

SCHOOL, GHANDA- BANA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,25001,250

COUNSELLING

TOTAL (MH)

41,11,65613,62,02854,73,684

TOTAL (DD0)

41,11,65613,62,02854,73,684

PRINCIPAL, GOVERNMENT SR.SEC.220201-GOVERNMENT

48,07,75114,73,48862,81,239

SCHOOL, GULABGARH

SECONDARY

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	48,08,991	14,73,488	62,82,479

*****	-----	-----	-----
TOTAL(DDO)	48,08,991	14,73,488	62,82,479

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	58,35,766	19,21,610	77,57,376
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOL, JAGA-RAM-TIRATH	SECONDARY
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FINSUB0722.TXT							
SCHOOLS SPORTS							
AND YOUTH							
SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	40-GUIDANCE AND	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGA-RAM-TIRATH		COUNSELLING			
	PUNJAB						
*****				-----			
TOTAL(MH)				58,35,766	19,22,850	77,58,616	
*****				-----			
TOTAL(DD0)				58,35,766	19,22,850	77,58,616	
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	72,23,352	25,39,930	97,63,282	
	SCHOOL, JASSI PAUWALI		SECONDARY				
SCHOOLS SPORTS							
AND YOUTH							
SERVICES							
			01-GUIDANCE AND	0	1,240	1,240	
COUNSELLING							

		*****	-----		
TOTAL(MH)			72,23,352	25,41,170	97,64,522
2235	03-REIMBURSEMEN		96,144	0	96,144
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			96,144	0	96,144
		*****	-----		
TOTAL(DDO)			73,19,496	25,41,170	98,60,666
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	11,37,296	36,36,612	47,73,908
SCHOOL, JHETHUKE		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,37,296	36,36,612	47,73,908

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JHETHUKE		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

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TOTAL(MH)			11,37,296	37,36,612	48,73,908
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TOTAL (DD0)	11,37,296	37,36,612	48,73,908
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	92,28,628	30,20,991	1,22,49,619
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SCHOOL, JHUMBA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

TOTAL (MH)	92,28,628	30,22,231	1,22,50,859
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TOTAL (DD0)	92,28,628	30,22,231	1,22,50,859
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	91,60,198	30,91,644	1,22,51,842
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SCHOOL, JODHPUR PAKHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

0

1,240

COUNSELLING

TOTAL(MH)

91,61,438

30,91,644

1,22,53,082

TOTAL(DDO)

91,61,438

30,91,644

1,22,53,082

GOVERNMENT OF PUNJAB

Page 555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	FINSUB0722.TXT 01-GOVERNMENT	78,22,616	26,45,964	1,04,68,580
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAN PEHLWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS AND YOUTH SERVICES			

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TOTAL(MH)	78,22,616	26,45,964	1,04,68,580
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2235	03-REIMBURSEMEN	1,86,815	0	1,86,815
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	1,86,815	0	1,86,815
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TOTAL(DDO)	80,09,431	26,45,964	1,06,55,395
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	62,12,276	20,65,008	82,77,284
SCHOOL, KHIALA KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	662	662
		COUNSELLING			
		40-GUIDANCE AND	0	656	656
		COUNSELLING			
*****			-----		
TOTAL(MH)			62,12,276	20,66,326	82,78,602
	2235	03-REIMBURSEMEN	17,612	0	17,612
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)17,612017,612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			62,29,888	20,66,326	82,96,214
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	48,77,336	16,29,060	65,06,396
SCHOOL, KILI NIHAL SINGH		SECONDARY			
(SHAHEED SQ.LEADER AJAY AHUJA)		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT					
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

		TOTAL(MH)	48,94,948	16,30,300	65,25,248
2235		03-REIMBURSEMEN	14,200	0	14,200
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	14,200	0	14,200

		TOTAL(DDO)	1,11,21,424	36,96,626	1,48,18,050
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	62,04,516	19,95,436	81,99,952
SCHOOL, KOT BHARA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	62,05,756	19,95,436	82,01,192

2235	09-INTEGRATED	4,60,755	0	4,60,755
	CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	4,60,755	0	4,60,755
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TOTAL(DDO)	66,66,511	19,95,436	86,61,947
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	82,53,044	28,22,716	1,10,75,760
	DEPARTMENT OF EDUCATION, SCHOOL, KOTFATTA		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	82,53,044	28,22,716	1,10,75,760
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2235	03-REIMBURSEMEN	0	13,515	13,515
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		*****				-----			
		TOTAL (MH)		0		13,515		13,515	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			39,53,116	13,42,726	52,95,842
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	78,96,623	25,77,424	1,04,74,047
		SCHOOL, LEHRA MOHABAT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

TOTAL(MH)

1,18,50,979

39,20,150

1,57,71,129

223502-EX-GRATIA02,00,0002,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

0

2,00,000

2,00,000

TOTAL(DDO)

1,18,50,979

41,20,150

1,59,71,129

PRINCIPAL, GOVERNMENT SR.SEC.220201-GOVERNMENT60,69,09220,19,40480,88,496

SCHOOL, MEERPURSECONDARY

SCHOOLS SPORTS

FINSUB0722.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	60,69,092	20,20,662	80,89,754

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINSUB0722.TXT				
TOTAL (DDO)		60,69,092	20,20,662	80,89,754

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	32,10,903	10,55,436	42,66,339
SCHOOL, MEHMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****	-----			
TOTAL (MH)		92,81,241	30,76,098	1,23,57,339

2235	03-REIMBURSEMEN	0	31,901	31,901
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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FINSUB0722.TXT					
TOTAL(MH)			0	31,901	31,901

TOTAL(DDO)			92,81,241	31,07,999	1,23,89,240
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	77,51,262	26,63,821	1,04,15,083
SCHOOL, MUSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	702	0	702
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			

TOTAL(MH)			77,52,620	26,63,821	1,04,16,441
GOVERNMENT OF PUNJAB			Page 560		
Page 1382					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	01-DEPOSIT	0	10,000	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSA		LINKED			
	PUNJAB			INSURANCE			
				SCHEME			

			TOTAL(MH)		0	10,000	10,000

		TOTAL(DDO)			77,52,620	26,73,821	1,04,26,441
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	59,73,024	20,91,779	80,64,803
		SCHOOL, RAI-KE-KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	59,73,024	20,93,019	80,66,043

2235	03-REIMBURSEMEN	20,810	0	20,810
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	20,810	0	20,810

*****	-----	-----	-----
TOTAL(DD0)	59,93,834	20,93,019	80,86,853

SCHOOL, RAIPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	656	656
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	30,34,024	30,23,028	60,57,052
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TOTAL (DDO)				FINSUB0722.TXT	30,34,024	30,23,028	60,57,052
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	27,81,755	9,14,180	36,95,935
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH KUBE		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
				*****	-----		
				TOTAL (MH)	27,82,995	9,14,180	36,97,175
			2235	03-REIMBURSEMEN	36,000	0	36,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		

		FINSUB0722.TXT			
TOTAL(MH)			36,000	0	36,000

TOTAL(DDO)			28,18,995	9,14,180	37,33,175
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	69,23,736	21,80,956	91,04,692
SCHOOL, SANGAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

TOTAL(MH)			69,24,976	21,80,956	91,05,932
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
GOVERNMENT OF PUNJAB					Page 562
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 1387					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	71,24,976	21,80,956	93,05,932
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	70,51,777	23,71,311	94,23,088
	DEPARTMENT OF EDUCATION,	SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	656	656
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	70,51,777	23,72,569	94,24,346
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2235	03-REIMBURSEMEN	1,09,998	4,63,735	5,73,733
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,09,998	4,63,735	5,73,733
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FINSUB0722.TXT					
TOTAL (DDO)			71,61,775	28,36,304	99,98,079
PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	45,60,436	22,59,667	68,20,103
SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
GOVERNMENT OF PUNJAB					
Page 563					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	40-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, BHAINI DARERA		COUNSELLING			
PUNJAB							
				*****	-----		
TOTAL (MH)					45,60,436	22,60,914	68,21,350

TOTAL (DD0)			45,60,436	22,60,914	68,21,350
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PRINCIPAL, GOVERNMENT	2202	01- GOVERNMENT	80,29,221	25,69,228	1,05,98,449
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SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40- GUIDANCE AND		1,240	0	1,240
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COUNSELLING

TOTAL (MH)			80,30,461	25,69,228	1,05,99,689
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TOTAL (DD0)			80,30,461	25,69,228	1,05,99,689
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PRINCIPAL, GOVERNMENT	2202	01- GOVERNMENT	54,39,344	18,14,788	72,54,132
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SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****				-----			
TOTAL(MH)		54,39,344	18,14,788	72,54,132			

2235	03-REIMBURSEMEN	1,76,650	0	1,76,650
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		1,76,650	0	1,76,650			

*****				-----			
TOTAL(DD0)		56,15,994	18,14,788	74,30,782			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS R. SEC.	2202	01-GOVERNMENT	74,64,732	25,34,758	99,99,490
	DEPARTMENT OF EDUCATION,	SCHOOL, ARYANWALA KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,235	1,235
				COUNSELLING			

*****-----

TOTAL (MH)	74,64,732	25,35,993	1,00,00,725
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2235	03-REIMBURSEMEN	0	22,071	22,071
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

*****		-----		
TOTAL (MH)		0	22,071	22,071
*****		-----		
TOTAL (DDO)		74,64,732	25,58,064	1,00,22,796
PRINCIPAL, GOVERNMENTS				
SR.SCH00 2202	01-GOVERNMENT	1,05,48,632	35,85,592	1,41,34,224
L, BUCHHO KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,240	1,240
	COUNSELLING			
*****		-----		
TOTAL (MH)		1,05,48,632	35,86,832	1,41,35,464
*****		-----		

TOTAL (DDO)	FINSUB0722.TXT	1,05,48,632	35,86,832	1,41,35,464
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PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	1,19,90,216	38,46,540	1,58,36,756
SCHOOL, SAHNEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,19,90,216	38,46,540	1,58,36,756
			*****		-----	-----	-----
			TOTAL (DDO)		1,19,90,216	38,46,540	1,58,36,756

FINSUB0722.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	48,37,444	16,10,236	64,47,680
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOHI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		48,37,444	16,10,236	64,47,680
			2235	03-REIMBURSEMEN	27,344	39,900	67,244
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		27,344	39,900	67,244
*****					-----		
			TOTAL(DD0)		48,64,788	16,50,136	65,14,924

PRINCIPAL, GOVT. SENIOR SEC.	2202	01-GOVERNMENT	55,83,440	19,36,568	75,20,008
SCHOOL, KHANPUPRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	55,83,440	19,36,568	75,20,008

*****	-----	-----	-----
TOTAL(DDO)	55,83,440	19,36,568	75,20,008

PRINCIPAL, GOVT. SENIOR SEC.	2202	01-GOVERNMENT	24,91,932	8,38,008	33,29,940
SCHOOL, SARINH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

TOTAL(MH)	24,91,932	8,38,008	33,29,940
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2235	03-REIMBURSEMEN	13,531	0	13,531
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DEPARTMENT OF EDUCATION,	SCHOOL, SARINH	T OF MEDICAL
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PUNJAB	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	13,531	0	13,531
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TOTAL(DD0)	25,05,463	8,38,008	33,43,471
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PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	60,45,998	20,02,936	80,48,934
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(BOYS), DHURKOT RANSIH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,244

1,244

COUNSELLING

TOTAL(MH)

60,45,998

20,04,180

80,50,178

TOTAL(DDO)

60,45,998

20,04,180

80,50,178

PRINCIPAL,GOVT. SR. SEC. SCHOOL 2071

01-LEAVE

6,87,232

0

6,87,232

(GIRLS), BADHNI KALAN

ENCASHMENT

BENEFITS

TOTAL(MH)

6,87,232

0

6,87,232

FINSUB0722.TXT

2202	01-GOVERNMENT	32,10,766	10,16,944	42,27,710
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	40-GUIDANCE AND	0	1,244	1,244
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DEPARTMENT OF EDUCATION, (GIRLS), BADHNI KALAN

PUNJAB

* * * * *

TOTAL (MH)	32,10,766	10,18,188	42,28,954
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TOTAL (DDO)	38,97,998	10,18,188	49,16,186
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PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	70,26,364	35,02,951	1,05,29,315
(GIRLS), KOT-ISE-KHAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	70,26,364	35,04,191	1,05,30,555

*****	-----	-----	-----
TOTAL(DDO)	70,26,364	35,04,191	1,05,30,555

PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	46,30,326	15,36,432	61,66,758
BAUDE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		46,30,326	15,36,432	61,66,758

*****	-----			
TOTAL(DDO)		46,30,326	15,36,432	61,66,758

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	22,60,438	8,45,578	31,06,016
BHAGI KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	0	1,244
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT					

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)	22,61,682	8,45,578	31,07,260
	DEPARTMENT OF EDUCATION,	BHAGI KE			
	PUNJAB				

	TOTAL(DD0)		22,61,682	8,45,578	31,07,260
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	14,28,844	32,04,416	46,33,260
	BHUNDER KALAN	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

	TOTAL(MH)		36,90,526	40,51,238	77,41,764

TOTAL (DDO)		36,90,526	40,51,238	77,41,764
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	67,75,020	22,50,908	90,25,928
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DAROLI BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	40-GUIDANCE AND	0	1,244	1,244
	COUNSELLING			

TOTAL (MH)		67,75,020	22,52,152	90,27,172
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TOTAL (DDO)		67,75,020	22,52,152	90,27,172
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	59,31,140	20,29,504	79,60,644
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GHALOTI	SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND1,24401,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL(MH)59,32,38420,29,50479,61,888

*****-----

TOTAL(DDO)59,32,38420,29,50479,61,888

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	7,20,396	26,34,186	33,54,582
	DEPARTMENT OF EDUCATION,	HIMMATPURA		SECONDARY			

FINSUB0722.TXT

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,244

1,244

COUNSELLING

* * * * *

TOTAL(MH)

7,20,396

26, 35, 430

33, 55, 826

TOTAL (DDO)

7,20,396

26, 35, 430

33, 55, 826

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01 - GOVERNMENT

43,80,496

16,86,760

60, 67, 256

KAILA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,244

1,244

COUNSELLING

*****				-----			
TOTAL(MH)		43,80,496	16,88,004	60,68,500			

*****				-----			
TOTAL(DD0)		43,80,496	16,88,004	60,68,500			

PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	37,12,244	13,24,363	50,36,607			
KAMAL KE	SECONDARY						
	SCH00LS SPORTS						
	AND YOUTH						
	SERVICES						
	40-GUIDANCE AND	0	1,244	1,244			
	COUNSELLING						

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	37,12,244	13,25,607	50,37,851

*****	-----	-----	-----
TOTAL(DDO)	37,12,244	13,25,607	50,37,851

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	57,85,576	19,85,009	77,70,585
	DEPARTMENT OF EDUCATION, KHOSA RANDHIR	SECONDARY			
	PUNJAB	SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	57,85,576	19,86,253	77,71,829

*****	-----	-----	-----
TOTAL(DDO)	57,85,576	19,86,253	77,71,829

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	34,97,690	7,44,100	42,41,790
LOPON	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		34,97,690	7,44,100	42,41,790

*****	-----			
TOTAL(DD0)		34,97,690	7,44,100	42,41,790

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,29,556	34,13,453	45,43,009
MACHHIKE	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		11,29,556	34,13,453	45,43,009

TOTAL(DDO)	11,29,556	34,13,453	45,43,009
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	35,13,737	11,69,771	46,83,508
	DEPARTMENT OF EDUCATION,	MANUKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,244	1,244
				COUNSELLING			

TOTAL(MH)	35,13,737	11,71,015	46,84,752
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TOTAL (DD0)		35,13,737	11,71,015	46,84,752
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	43,27,980	18,77,733	62,05,713
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PANNI WALA FATTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		43,27,980	18,77,733	62,05,713
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TOTAL (DD0)		43,27,980	18,77,733	62,05,713
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	0	69,280	69,280
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RABARWALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

FINSUB0722.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	0	69,280	69,280

*****	-----	-----	-----
TOTAL(DDO)	0	69,280	69,280

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	56,77,212	18,87,680	75,64,892
RALLA (GIRLS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	0	602	602
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FINSUB0722.TXT				
DEPARTMENT OF EDUCATION, RALLA (GIRLS)	COUNSELLING			
PUNJAB				
	40-GUIDANCE AND	0	656	656
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	56,77,212	18,88,938	75,66,150
	*****	-----	-----	-----
	TOTAL(DDO)	56,77,212	18,88,938	75,66,150
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,08,864	33,17,744	44,26,608
RANIAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	11,08,864	33,17,744	44,26,608

TOTAL (DD0)		11,08,864	33,17,744	44,26,608

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	33,07,871	10,72,527	43,80,398
RAOKE KALAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		33,07,871	10,72,527	43,80,398

TOTAL (DD0)		33,07,871	10,72,527	43,80,398

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	38,76,872	11,33,392	50,10,264
RATTA TIBBA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	594	594
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	0	653	653
	DEPARTMENT OF EDUCATION,	RATTA TIBBA		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	38,76,872	11,34,639	50,11,511
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TOTAL(DDO)	38,76,872	11,34,639	50,11,511
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	15,91,928	15,99,444	31,91,372
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RAUNTA	FINSUB0722.TXT SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,244	1,244
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	15,91,928	16,00,688	31,92,616
	*****	-----	-----	-----
	TOTAL(DD0)	15,91,928	16,00,688	31,92,616
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAIDOKE	01-GOVERNMENT	51,10,616	23,47,332	74,57,948
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,244	1,244
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	51,10,616	23,48,576	74,59,192

*****	-----	-----	-----
TOTAL(DDO)	51,10,616	23,48,576	74,59,192

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	17,83,772	6,62,756	24,46,528
SALABAT PURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SALABAT PURA		COUNSELLING			

PUNJAB

*****		-----		
TOTAL(MH)		17,83,772	6,63,996	24,47,768
*****		-----		
TOTAL(DD0)		17,83,772	6,63,996	24,47,768
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SARAWAN BODLA	01-GOVERNMENT	84,31,260	25,13,653	1,09,44,913
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	594	594
	COUNSELLING			
	40-GUIDANCE AND	0	653	653
	COUNSELLING			
*****		-----		
TOTAL(MH)		84,31,260	25,14,900	1,09,46,160

*****		-----		
TOTAL (DDO)		84,31,260	25,14,900	1,09,46,160
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	46,07,820	15,33,600	61,41,420
SHAM KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	594	594
	COUNSELLING			
	40-GUIDANCE AND	0	653	653
	COUNSELLING			
*****		-----		
TOTAL (MH)		46,07,820	15,34,847	61,42,667
*****		-----		
TOTAL (DDO)		46,07,820	15,34,847	61,42,667

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	46,65,932	15,63,136	62,29,068
	DEPARTMENT OF EDUCATION,	SIKHAN WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					92,73,752	30,97,983	1,23,71,735
*****					-----		
TOTAL (DDO)					92,73,752	30,97,983	1,23,71,735
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	61,61,434	27,61,638	89,23,072

SINGHAN WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

*****	-----		
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TOTAL(MH)	61,61,434	27,62,885	89,24,319
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*****	-----		
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TOTAL(DD0)	61,61,434	27,62,885	89,24,319
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	29,90,922	9,32,730	39,23,652
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TARKHAN WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
-----------------	---	-----	-----

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	29,90,922	9,33,977	39,24,899

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			29,90,922	9,33,977	39,24,899

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC.	2202	01-GOVERNMENT	40,59,664	13,88,101	54,47,765
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DEPARTMENT OF EDUCATION, SCHOOL(B), BHAI PURA		FINSUB0722.TXT SECONDARY			
PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND	0	1,250	1,250
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	70,50,586	23,23,328	93,73,914
		*****	-----		
		TOTAL(DD0)	70,50,586	23,23,328	93,73,914
		*****	-----		
PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202		01-GOVERNMENT	59,34,571	20,17,758	79,52,329
KHARA		SECONDARY			
		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			

*****		-----			
TOTAL (MH)		59,34,571	20,18,993	79,53,564	
2235	03-REIMBURSEMEN	15,590	0	15,590	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		15,590	0	15,590	
*****		-----			
TOTAL (DD0)		59,50,161	20,18,993	79,69,154	
PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	57,28,678	19,75,797	77,04,475
CHAND BAJA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GUIDANCE AND	0	1,235	1,235
	DEPARTMENT OF EDUCATION,	CHAND BAJA		COUNSELLING			
	PUNJAB						
*****					-----		
			TOTAL(MH)		57,28,678	19,77,032	77,05,710
			2235	03-REIMBURSEMEN	1,23,666	0	1,23,666
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,23,666	0	1,23,666
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TOTAL(DD0)	58,52,344	19,77,032	78,29,376
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PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	48,93,196	15,41,860	64,35,056
JAGRAON BRIDGE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	48,93,196	15,41,860	64,35,056
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TOTAL(DD0)	48,93,196	15,41,860	64,35,056
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PRINCIPAL,GOVT.SR.SEC SCHOOL, 2202	01-GOVERNMENT	52,22,199	17,72,710	69,94,909
PATTO HIRA SINGH	SECONDARY			

FINSUB0722.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	52,22,199	17,72,710	69,94,909

*****	-----	-----	-----
TOTAL(DDO)	52,22,199	17,72,710	69,94,909

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	01-LEAVE	23,81,670	0	23,81,670
	DEPARTMENT OF EDUCATION,			ENCASHMENT			
	PUNJAB			BENEFITS			

TOTAL(MH)	76,03,869	17,72,710	93,76,579
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TOTAL(DDO)	76,03,869	17,72,710	93,76,579
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PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	01-GOVERNMENT	58,83,006	20,41,999	79,25,005
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DEEP SINGHWALA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,235	1,235
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	58,83,006	20,43,234	79,26,240
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2235	03-REIMBURSEMEN	0	64,509	64,509
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	64,509	64,509

*****	-----	-----	-----
TOTAL(DDO)	58,83,006	21,07,743	79,90,749

PRINCIPAL,GOVT.SR.SEC. SCHOOL, 2202	01-GOVERNMENT	55,29,466	18,53,092	73,82,558
MACHAKIMAL SINGH WALA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	55,29,466	18,53,092	73,82,558

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			55,29,466	18,53,092	73,82,558
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	75,20,677	25,36,668	1,00,57,345
	DEPARTMENT OF EDUCATION,	(BOYS), DALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,244	1,244
				COUNSELLING			
*****					-----		
		TOTAL (MH)			1,30,50,143	43,91,004	1,74,41,147
*****					-----		
		TOTAL (DDO)			1,30,50,143	43,91,004	1,74,41,147

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	38,19,986	12,15,458	50,35,444
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	38,19,986	12,16,702	50,36,688

*****	-----	-----	-----
TOTAL(DDO)	38,19,986	12,16,702	50,36,688

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	45,06,530	15,24,092	60,30,622
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,244	1,244
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	45,06,530	15,25,336	60,31,866

*****	-----	-----	-----
TOTAL(DDO)	45,06,530	15,25,336	60,31,866

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	93,55,222	31,76,405	1,25,31,627
	DEPARTMENT OF EDUCATION,	(GIRLS), BAGHAPURANA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

		TOTAL(MH)	93,55,222	31,77,649	1,25,32,871

		TOTAL(DD0)	93,55,222	31,77,649	1,25,32,871
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	73,57,622	24,44,569	98,02,191
(GIRLS), DALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

		TOTAL(MH)	73,57,622	24,45,813	98,03,435

TOTAL (DDO)			73,57,622	24,45,813	98,03,435
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	50,75,308	16,81,604	67,56,912
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(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

TOTAL (MH)			50,75,308	16,82,848	67,58,156
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TOTAL (DDO)			50,75,308	16,82,848	67,58,156
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	40,97,618	13,70,484	54,68,102
	DEPARTMENT OF EDUCATION,	(GIRLS), KOKRI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,244	1,244
				COUNSELLING			
*****					-----		
			TOTAL(MH)		91,72,926	30,54,576	1,22,27,502
*****					-----		
			TOTAL(DDO)		91,72,926	30,54,576	1,22,27,502
		PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,64,77,898	55,21,630	2,19,99,528
		(GIRLS), MOGA		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,64,77,898	55,21,630	2,19,99,528

*****	-----	-----	-----
TOTAL(DDO)	1,64,77,898	55,21,630	2,19,99,528

PRINCIPAL,G0VT.SR.SEC.SCH00L,	2202	01-GOVERNMENT	70,37,454	23,71,008	94,08,462
CHARIK		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	70,37,454	23,71,008	94,08,462

*****	-----	-----	-----
TOTAL(DDO)	70,37,454	23,71,008	94,08,462

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	68,45,960	23,35,770	91,81,730
CHUHAR CHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		68,45,960	23,35,770	91,81,730
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DD0)	FINSUB0722.TXT	68,45,960	23,35,770	91,81,730
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PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	01-GOVERNMENT	45,05,021	13,77,832	58,82,853
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DAUDHAR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

***** -----

TOTAL (MH)	1,13,50,981	37,14,846	1,50,65,827
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2235	03-REIMBURSEMEN	76,844	4,25,101	5,01,945
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	295	295
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*****		-----		
TOTAL(MH)		76,844	4,25,396	5,02,240

*****		-----		
TOTAL(DDO)		1,14,27,825	41,40,242	1,55,68,067

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	3,97,334	1,26,588	5,23,922
DHUDIKE		ARTS COLLEGES			

*****		-----		
TOTAL(MH)		3,97,334	1,26,588	5,23,922

*****		-----		
TOTAL(DDO)		3,97,334	1,26,588	5,23,922

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	27,37,496	9,46,444	36,83,940
	DEPARTMENT OF EDUCATION,	GHOLIAN KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,244	1,244
				COUNSELLING			
*****					-----		
			TOTAL(MH)		31,34,830	10,74,276	42,09,106
*****					-----		
			TOTAL(DDO)		31,34,830	10,74,276	42,09,106
		PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	17,31,446	6,28,996	23,60,442
		KALIA WALA		SECONDARY			
				SCHOOLS SPORTS			

FINSUB0722.TXT				
AND YOUTH				
SERVICES				

TOTAL (DD0)	37,04,638	12,68,706	49,73,344
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PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	28,70,793	9,20,508	37,91,301
KHUKHRANA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	40-GUIDANCE AND	0	1,244	1,244
	DEPARTMENT OF EDUCATION,	KHUKHRANA		COUNSELLING			
	PUNJAB						

TOTAL (MH)	28,70,793	9,21,752	37,92,545
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TOTAL (DDO)

28,70,793

9,21,752

37,92,545

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

2,17,97,522

76,97,378

2,94,94,900

LANDE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

2,488

2,488

COUNSELLING

TOTAL (MH)

2,17,97,522

76,99,866

2,94,97,388

TOTAL (DDO)

2,17,97,522

76,99,866

2,94,97,388

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

1,15,816

0

1,15,816

MALKE

SECONDARY

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----		
TOTAL (MH)	1,15,816	0	1,15,816

*****	-----		
TOTAL (DD0)	1,15,816	0	1,15,816

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	42,492	0	42,492
MEHTABGARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)	42,492	0	42,492
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TOTAL(DDO)	42,492	0	42,492
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, RAMUWALA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 40-GUIDANCE AND COUNSELLING	48,12,510	21,11,340	69,23,850
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TOTAL(MH)	48,55,002	21,12,584	69,67,586
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TOTAL(DDO)			48,55,002	21,12,584	69,67,586
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PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	51,63,852	16,96,433	68,60,285
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RAULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

TOTAL(MH)			51,63,852	16,97,677	68,61,529
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TOTAL(DDO)			51,63,852	16,97,677	68,61,529
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PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	83,02,693	27,13,750	1,10,16,443
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SHER SINGH WALA

FINSUB0722.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND01,2351,235

GOVERNMENT OF PUNJABPage586

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL(MH)83,02,69327,14,9851,10,17,678

*****-----

TOTAL(DD0)83,02,69327,14,9851,10,17,678

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VT.SR.SEC.SCH00L,	2202	01-GOVERNMENT	2,26,39,233	77,00,082	3,03,39,315
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		FINSUB0722.TXT			
DEPARTMENT OF EDUCATION,	SUKHA NAND	SECONDARY			
PUNJAB		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	3,732	4,976
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	2,26,40,477	77,03,814	3,03,44,291
		*****	-----		
		TOTAL(DD0)	2,26,40,477	77,03,814	3,03,44,291
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	39,58,271	13,27,308	52,85,579
TAKHAN WADH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	39,59,515	13,27,308	52,86,823

*****	-----	-----	-----
TOTAL(DDO)	39,59,515	13,27,308	52,86,823

PRINCIPAL,HIGHER SECONDERY	2202	01-GOVERNMENT	41,10,800	13,62,900	54,73,700
SCHOOL HOSHIARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,HIGHER SECONDERY	2202	40-GUIDANCE AND	654	0	654
	DEPARTMENT OF EDUCATION,	SCHOOL HOSHIARPUR		COUNSELLING			
	PUNJAB						

*****	-----			
TOTAL(MH)		41,12,048	13,62,900	54,74,948

*****	-----			
TOTAL(DDO)		41,12,048	13,62,900	54,74,948

PRINCIPAL,LAYALPUR KHALSA HIGHER	2202	01-ASSISTANCE	4,02,331	0	4,02,331
SECONDERY SCHOOL SHAMCHAURASI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----			
TOTAL(MH)		4,02,331	0	4,02,331

*****			-----		
TOTAL (DD0)			4,02,331	0	4,02,331

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	58,11,756	20,54,468	78,66,224
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			58,11,756	20,54,468	78,66,224

*****			-----		
TOTAL (DD0)			58,11,756	20,54,468	78,66,224

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	43,89,959	14,50,379	58,40,338
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,242	1,242
COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		43,89,959	14,51,621	58,41,580

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			43,89,959	14,51,621	58,41,580

PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	42,12,752	14,38,764	56,51,516
SENIOR SENCONDARY SCHOOL,		SECONDARY			

DYALPUR		FINSUB0722.TXT SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242

		TOTAL(MH)	86,03,953	28,90,385	1,14,94,338

		TOTAL(DDO)	86,03,953	28,90,385	1,14,94,338
PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	45,68,996	15,14,916	60,83,912
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	0	1,242	1,242

TOTAL(MH)	45,68,996	15,16,158	60,85,154
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TOTAL(DDO)	45,68,996	15,16,158	60,85,154
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PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	41,68,356	13,82,112	55,50,468
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	41,69,598	13,82,112	55,51,710
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TOTAL(DD0)	41,69,598	13,82,112	55,51,710
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,S.B.L., G.S.S.S.,	2202	01-GOVERNMENT	67,85,972	22,54,352	90,40,324
	DEPARTMENT OF EDUCATION, DHIANPUR		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)	67,85,972	22,54,352	90,40,324
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TOTAL(DD0)	67,85,972	22,54,352	90,40,324
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PRINCIPAL,SD HIGHER SECONDERY	2202	01-ASSISTANCE	8,22,208	0	8,22,208
SCH00L		TO AIDED			

SECONDARY

SCH00LS BY

EDUCATION

DEPARTMENT

*****	-----		
TOTAL(MH)	8,22,208	0	8,22,208

*****	-----		
TOTAL(DDO)	8,22,208	0	8,22,208

PRINCIPAL, SENIOR SECONDERY	2202	01-GOVERNMENT	20,01,612	17,72,112	37,73,724
SCHOOL BALHADDA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	20,01,612	17,73,362	37,74,974

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	20,01,61217,73,36237,74,974
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

PRINCIPAL,SMT. PARVATI DEVI ARYA 2202	01-ASSISTANCE	18,33,995	0	18,33,995
MAHILA SENIOR SECONDERY	TO AIDED			
VIDAYALAYA	SECONDARY			
	SCHOOLS BY			
	EDUCATION			

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DEPARTMENT

*****		-----	-----	-----
TOTAL(MH)		38,35,607	17,73,362	56,08,969

*****		-----	-----	-----
TOTAL(DD0)		38,35,607	17,73,362	56,08,969

PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	01-GOVERNMENT	72,48,454	30,96,588	1,03,45,042
WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		72,49,700	30,96,588	1,03,46,288

2235	03-REIMBURSEMEN	20,720	0	20,720
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	20,720	0	20,720

*****	-----	-----	-----
TOTAL (DDO)	72,70,420	30,96,588	1,03,67,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR	2202	01-GOVERNMENT	28,39,637	11,56,145	39,95,782
	DEPARTMENT OF EDUCATION,	KALAN		SECONDARY			

PUNJAB

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,246

1,246

COUNSELLING

* * * * *

TOTAL (MH)

28,39,637

11,57,391

39,97,028

2235

03-REIMBURSEMEN

14,161

0

14,161

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

14,161

0

14,161

TOTAL (DDO)

28,53,798

11,57,391

40,11,189

FINSUB0722.TXT

SUB DIVISIONAL

2071

01-PENSION AND

63,438

42,292

1,05,730

MAGISTRATE, AMRITSAR

OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)

63,438

42,292

1,05,730

2235

08-DIRECTORATE

77,33,455

27,43,000

1,04,76,455

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

* * * * *

TOTAL (MH)

77, 33, 455

27,43,000

1,04,76,455

TOTAL (DDO)

77, 96, 893

27, 85, 292

1,05,82,185

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				11,43,20,85,388	4,52,04,08,103	15,95,24,93,491

TOTAL(DEPT)					11,43,20,85,388	4,52,04,08,103	15,95,24,93,491
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ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	02-EX-GRATIA	0	3,00,000	3,00,000
	PUNJAB, CHANDIGARH	COMMISSIONER		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	5,94,515	1,79,927	7,74,442
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	83,27,970	32,22,927	1,15,50,897

		*****	-----	-----	-----
		TOTAL(DD0)	83,91,408	32,65,219	1,16,56,627

ELECTION TEHSILDAR,,DISTRICT	2015	01-ELECTIONS TO	1,22,92,468	39,95,787	1,62,88,255
ELECTION OFFICER		STATE			
		LEGISLATURE			
		01-ELECTORAL	28,85,744	10,66,959	39,52,703
		OFFICERS			

		*****	-----	-----	-----
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TOTAL(MH)	1,51,78,212	50,62,746	2,02,40,958
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2235	01-OLD AGE	0	1,441	1,441
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PENSIONS

01-PENSION AND	0	1,22,000	1,22,000
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	0	17,73,410	17,73,410
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2235	03-STATE SOCIAL	0	9,46,00,500	9,46,00,500
	PUNJAB, CHANDIGARH	ELECTION OFFICER		ASSISTANCE			

PROGRAMME

04-LEGAL AID TO	0	1,40,500	1,40,500
THE POOR			

04-STATE SOCIAL	0	9,45,67,500	9,45,67,500
ASSISTANCE			

PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	0	19,12,05,351	19,12,05,351

*****	-----	-----	-----
TOTAL(DD0)	1,51,78,212	19,62,68,097	21,14,46,309

A.D.,(E0) FOR DEPUTY	2235	03-REIMBURSEMEN	1,87,770	0	1,87,770
COMMISSIONER, FATEHGARH SAHIB		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL (MH)	1,87,770	0	1,87,770

*****	-----		
TOTAL (DDO)	1,87,770	0	1,87,770

A.D.E.O. DEPUTY	2235	03-REIMBURSEMEN	24,625	0	24,625
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COMMISSIONER, GURDASPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL (MH)	24,625	0	24,625

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			24,625	0	24,625
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY COMMISSIONER	2015	01-ELECTION	50,602	0	50,602
	PUNJAB, CHANDIGARH	(D), PATIALA		COMMISSION			
				01-ELECTORAL	10,07,348	3,28,457	13,35,805
				OFFICERS			

		TOTAL (MH)			10,82,575	3,28,457	14,11,032

		TOTAL (DDO)			10,82,575	3,28,457	14,11,032

ADDITIONAL DEPUTY COMMISSIONER	2235	03-REIMBURSEMEN	1,080	0	1,080
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(GENERAL),PATIALA		T OF MEDICAL
		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

*****	-----
TOTAL(MH)	1,080 0 1,080

*****	-----
TOTAL(DD0)	1,080 0 1,080

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	0	28,000	28,000
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COMMISSIONER(DEV),ADDL.DEPUTY		T OF MEDICAL
COMMISSIONER(DEV) CUM DISTRICT		CHARGES TO
ELECTORAL OFFICER		PUNJAB
		GOVERNMENT
		PENSIONERS

*****	-----
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FINSUB0722.TXT

TOTAL(MH)	0	28,000	28,000
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TOTAL(DDO)	0	28,000	28,000
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ADE0 FOR DEPUTY	2235	04-LEGAL AID TO	2,222	0	2,222
COMMISSIONER, FEROZEPUR		THE POOR			

TOTAL(MH)	2,222	0	2,222
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			2,222	0	2,222
	PUNJAB, CHANDIGARH						

ADEO FOR DEPUTY	2235	01-DISTRICT	20,984	0	20,984
COMMISSIONER, GURDASPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

TOTAL(MH)			23,206	0	23,206

TOTAL(DDO)			23,206	0	23,206

ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	33,774	0	33,774
COMMISSIONER, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB0722.TXT					
04-LEGAL AID TO		0	499	499	
THE POOR					

TOTAL(MH)		33,774	499	34,273	

TOTAL(DDO)		33,774	499	34,273	
ADE0,ADE0 FOR DEPUTY	2235	03-REIMBURSEMEN	0	9,000	9,000
COMMISSIONER, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		0	9,000	9,000	

GOVERNMENT OF PUNJAB		Page 1471		Page	596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	9,000	9,000
ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2015	01-ELECTIONS TO	1,11,189	1,28,98,720	1,30,09,909
	PUNJAB, CHANDIGARH	OFFICER,PUNJAB (MATERIAL),		PARLIAMENT			
		CHANDIGARH					
				01-ELECTIONS TO	99,48,152	1,57,689	1,01,05,841
				STATE			
				LEGISLATURE			
				01-ELECTORAL	2,99,45,908	92,60,158	3,92,06,066
				OFFICERS			
				98-COMPUTERIZAT	4,10,890	2,24,096	6,34,986
				ION IN THE			
				STATE			

*****		-----		
TOTAL (MH)		4,04,16,139	2,25,49,663	6,29,65,802

*****		-----		
TOTAL (DD0)		4,04,16,139	2,25,49,663	6,29,65,802

ASSISTANT CHIEF ELECTORAL	2235	03-REIMBURSEMEN	6,157	0	6,157
OFFICER,PUNJAB (PUBLICITY),		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		6,157	0	6,157

*****		-----		
TOTAL (DD0)		6,157	0	6,157

ASSISTANT CONTROLLER,F&A STATE	2015	01-ELECTION	25,49,060	13,48,675	38,97,735
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ELECTION COMMISSIONER,
CHANDIGARH

COMMISSION

98-COMPUTERIZAT

6,454

1,41,600

1,48,054

ION IN THE

STATE

* * * * *

TOTAL (MH)

25, 55, 514

14,90,275

40,45,789

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CONTROLLER, F&A STATE	2235	03-REIMBURSEMENT	4,584	0	4,584
	PUNJAB, CHANDIGARH	ELECTION COMMISSIONER,		T OF MEDICAL			
		CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	25,60,098	14,90,275	40,50,373

*****	-----	-----	-----
TOTAL(DDO)	25,60,098	14,90,275	40,50,373

CHIEF ELECTION OFFICER,OFFICE OF 2235	03-REIMBURSEMEN	43,845	0	43,845
THE CHIEF ELECTION OFFICER	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	43,845	0	43,845

*****	-----	-----	-----
TOTAL(DDO)	43,845	0	43,845

ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTIONS TO	1,17,48,578	36,81,852	1,54,30,430
ELECTION OFFICER		PARLIAMENT			
		01-ELECTIONS TO	1,49,68,764	1,15,81,571	2,65,50,335
		STATE			
		LEGISLATURE			
		01-ELECTORAL	45,69,674	17,06,354	62,76,028
		OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	3,12,87,016	1,69,69,777	4,82,56,793

*****	-----	-----	-----
TOTAL(DDO)	3,12,87,016	1,69,69,777	4,82,56,793

ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTIONS TO	61,61,903	1,19,37,799	1,80,99,702
ELECTION OFFICER,		PARLIAMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTIONS TO	1,13,43,632	7,16,869	1,20,60,501
	PUNJAB, CHANDIGARH	ELECTION OFFICER,		STATE			
				LEGISLATURE			
				01-ELECTORAL	16,47,311	3,58,683	20,05,994
				OFFICERS			
*****					-----		
			TOTAL(MH)		1,91,52,846	1,30,13,351	3,21,66,197
*****					-----		
			TOTAL(DDO)		1,91,52,846	1,30,13,351	3,21,66,197
		ELECTION TEHSILDAR,ELECTION	2015	01-ELECTIONS TO	20,55,600	1,00,735	21,56,335
		TEHSILDAR, MALERKOTLA		PARLIAMENT			
				01-ELECTIONS TO	25,34,021	24,85,076	50,19,097

STATE

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	45,89,621	25,85,811	71,75,432

*****	-----	-----	-----
TOTAL(DDO)	45,89,621	25,85,811	71,75,432

TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	90,63,954	62,59,531	1,53,23,485
OFFICER),ADDITIONAL DISTRICT		STATE			
ELECTION OFFICER FOR DEPUTY		LEGISLATURE			
COMMISSIONER, ROPAR					

01-ELECTORAL	14,07,044	4,92,636	18,99,680
OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	1,04,70,998	67,52,167	1,72,23,165

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TOTAL (DD0)	1,04,70,998	67,52,167	1,72,23,165
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TEHSILDAR (ADDITIONAL ELECTION 2015	01-ELECTIONS TO	1,54,838	6,120	1,60,958
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OFFICER), KAPURTHLA	STATE
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LEGISLATURE

01-ELECTORAL	12,88,644	4,87,142	17,75,786
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OFFICERS

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	14,43,482	4,93,262	19,36,744
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TOTAL (DD0)	14,43,482	4,93,262	19,36,744
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	22,80,660	68,03,346	90,84,006
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01-ELECTORAL OFFICERS	9,75,929	3,50,987	13,26,916
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*****	-----	-----	-----
TOTAL(MH)	32,56,589	71,54,333	1,04,10,922

*****	-----	-----	-----
TOTAL(DDO)	32,56,589	71,54,333	1,04,10,922

TEHSILDAR (DISTRICT ELECTION OFFICER), JALANDHAR	2015	01-ELECTORAL OFFICERS	26,37,778	10,90,924	37,28,702
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*****	-----	-----	-----
TOTAL(MH)	26,37,778	10,90,924	37,28,702

*****	-----	-----	-----
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TOTAL (DDO)	26,37,778	10,90,924	37,28,702
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TEHSILDAR (DISTRICT ELECTION OFFICER), LUDHIANA	2015	01-ELECTIONS TO STATE LEGISLATURE	62,60,627	7,57,121	70,17,748
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01-ELECTORAL OFFICERS	29,01,937	10,34,450	39,36,387
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TOTAL (MH)	91,62,564	17,91,571	1,09,54,135
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TOTAL (DDO)	91,62,564	17,91,571	1,09,54,135
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TEHSILDAR (DISTRICT ELECTION OFFICER), MANSA	2015	01-ELECTIONS TO STATE	30,51,138	6,20,393	36,71,531
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LEGISLATURE			
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTORAL	14,71,667	6,91,995	21,63,662
	PUNJAB, CHANDIGARH	OFFICER),MANSA		OFFICERS			
*****					-----		
			TOTAL(MH)		45,22,805	13,12,388	58,35,193
*****					-----		
			TOTAL(DDO)		45,22,805	13,12,388	58,35,193
		TEHSILDAR(DISTT.ELECTORAL	2015	01-ELECTIONS TO	27,37,488	26,77,117	54,14,605
		OFFICER),DISTT.ELECTORAL OFFICER		STATE			
				LEGISLATURE			
				01-ELECTORAL	14,81,557	4,74,248	19,55,805
				OFFICERS			

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TOTAL(MH)			42,19,045	31,51,365	73,70,410
*****			-----		
TOTAL(DD0)			42,19,045	31,51,365	73,70,410
TEHSILDAR(DISTRICT ELECTION	2015	01-ELECTIONS TO	20,89,101	7,20,328	28,09,429
OFFICER),ADDITIONAL DISTRICT		STATE			
ELECTION OFFICER FOR DEPUTY		LEGISLATURE			
COMMISSIONER					
			01-ELECTORAL	15,53,695	10,61,011
			OFFICERS		26,14,706
*****			-----		
TOTAL(MH)			36,42,796	17,81,339	54,24,135
*****			-----		
TOTAL(DD0)			36,42,796	17,81,339	54,24,135

		FINSUB0722.TXT				
TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	4,16,252	0	4,16,252	
DISTT.ELECTION OFFICER,FATEHGARH		STATE				
SAHIB		LEGISLATURE				
		01-ELECTORAL	16,26,530	7,48,196	23,74,726	
		OFFICERS				

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,42,782	7,48,196	27,90,978

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****	-----				
	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			20,42,782	7,48,196	27,90,978

FINSUB0722.TXT					
TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	1,61,74,878	56,84,553	2,18,59,431
DISTT.ELECTION OFFICER,GURDASPUR		STATE			
		LEGISLATURE			
		01-ELECTORAL	47,01,251	15,24,615	62,25,866
		OFFICERS			
*****			-----	-----	-----
	TOTAL(MH)		2,29,18,911	79,57,364	3,08,76,275
*****			-----	-----	-----
	TOTAL(DDO)		2,29,18,911	79,57,364	3,08,76,275
TEHSILDAR, (ELECTION	2015	01-ELECTIONS TO	9,89,947	2,87,889	12,77,836
OFFICER),HOSHIARPUR		STATE			
		LEGISLATURE			
		01-ELECTORAL	18,77,465	7,16,577	25,94,042
		OFFICERS			
*****			-----	-----	-----
	TOTAL(MH)		28,67,412	10,04,466	38,71,878

TOTAL (DDO)	28,67,412	10,04,466	38,71,878
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TEHSILDAR, ,DISTRICT ELECTION	2015	01-ELECTIONS TO	11,29,686	20,10,265	31,39,951
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OFFICER, BHATINDA		STATE			
		LEGISLATURE			

		01-ELECTORAL	20,81,136	6,58,807	27,39,943
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OFFICERS

TOTAL (MH)	32,10,822	26,69,072	58,79,894
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2235	03-REIMBURSEMEN	1,02,187	0	1,02,187
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T OF MEDICAL

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				*****	-----		
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				TOTAL(MH)	1,02,187	0	1,02,187
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				TOTAL(DDO)	33,13,009	26,69,072	59,82,081
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTIONS TO	2,93,36,002	25,44,978	3,18,80,980
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	PUNJAB, CHANDIGARH	OFFICER		STATE			
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				LEGISLATURE			
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				01-ELECTORAL	55,98,102	22,81,450	78,79,552
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				OFFICERS			
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				*****	-----		
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				TOTAL(MH)	3,49,34,104	48,26,428	3,97,60,532
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*****			-----		
TOTAL (DD0)			3,49,34,104	48,26,428	3,97,60,532
TEHSILDAR, DISTRICT ELECTION	2015	01-ELECTIONS TO	1,00,000	2,24,000	3,24,000
OFFICER, TARANTARN		PARLIAMENT			
		01-ELECTIONS TO	36,16,872	30,47,657	66,64,529
			STATE		
			LEGISLATURE		
		01-ELECTORAL	16,61,087	8,40,646	25,01,733
			OFFICERS		
*****			-----		
TOTAL (MH)			53,77,959	41,12,303	94,90,262
*****			-----		
TOTAL (DD0)			53,77,959	41,12,303	94,90,262

TOTAL (CCO)	11,65,60,09,694	4,81,82,18,942	16,47,42,28,636
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TOTAL (DEPT)	11,65,60,09,694	4,81,82,18,942	16,47,42,28,636
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	01-ELECTRICITY	81,44,681	27,67,321	1,09,12,002
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		DUTY			
E	PATIALA	PUNJAB,PATIALA					
				98-COMPUTERIZAT	0	20,450	20,450
				ION IN THE			
				STATE			

TOTAL(MH)

81,44,681

27,87,771

1,09,32,452

2235

03-REIMBURSEMEN

12,227

0

12,227

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

12,227

0

12,227

TOTAL(DDO)

81,56,908

27,87,771

1,09,44,679

TOTAL(CCO)

81,56,908

27,87,771

1,09,44,679

TOTAL (DEPT)				FINSUB0722.TXT	81,56,908	27,87,771	1,09,44,679
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	01-DIRECTION	36,66,173	11,03,319	47,69,492
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	36,66,173	11,03,319	47,69,492

*****	-----	-----	-----
TOTAL (DDO)	36,66,173	11,03,319	47,69,492

ASSISTANT EXCISE & TAXATION	2039	01-DISTRICT	96,36,528	33,94,695	1,30,31,223
COMMISSIONER, ASSTT. EXCISE & TAXATION COMM, BHATINDA		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,82,500	2,55,300	4,37,800
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TOTAL(MH)		98,19,028	36,49,995	1,34,69,023

2040	01-DIRECTION AND ADMINISTRATION	10,27,752	5,17,800	15,45,552
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*****	-----			
TOTAL(MH)		10,27,752	5,17,800	15,45,552

2043	01-DIRECTION AND ADMINISTRATION	1,55,56,439	66,36,737	2,21,93,176
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TOTAL(MH) 1,55,56,439 66,36,737 2,21,93,176

2235 03-REIMBURSEMEN 72,576 43,474 1,16,050

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 72,576 43,474 1,16,050

***** -----

TOTAL(DD0) 2,64,75,795 1,08,48,006 3,73,23,801

ASSISTANT EXCISE & TAXATION 2040 01-DIRECTION 48,62,238 23,09,384 71,71,622

COMMISSIONER,ASSTT.EXCISE & AND

TAXATION COMMISSIONER ADMINISTRATION

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FINSUB0722.TXT

TOTAL(MH)	48,62,238	23,09,384	71,71,622
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2043	01-DIRECTION	1,35,81,239	33,17,407	1,68,98,646
	AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,35,81,239	33,17,407	1,68,98,646

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	03-REIMBURSEMEN	4,01,728	41,800	4,43,528
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

Page 1494

*****		-----		
TOTAL(MH)		4,01,728	41,800	4,43,528

*****		-----		
TOTAL(DDO)		1,88,45,205	56,68,591	2,45,13,796

ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	6,32,832	2,50,596	8,83,428
COMMISSIONER, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		6,32,832	2,50,596	8,83,428

2043	01-DIRECTION	23,44,073	6,28,689	29,72,762
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		23,44,073	6,28,689	29,72,762

2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

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TOTAL(DDO)	29,76,905	9,79,285	39,56,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	4,50,144	1,76,540	6,26,684
	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC), SHAMBOO		AND			
	CHANDIGARH	(EXPORT),PATIALA		ADMINISTRATION			

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TOTAL(MH)	4,50,144	1,76,540	6,26,684
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TOTAL(DD0)	4,50,144	1,76,540	6,26,684
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	18,20,340	6,10,392	24,30,732
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	18,20,340	6,10,392	24,30,732
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*****	-----	-----	-----
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TOTAL(DD0)	18,20,340	6,10,392	24,30,732
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	9,80,220	3,27,764	13,07,984
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	9,80,220	3,27,764	13,07,984
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2235	01-OLD AGE	1,743	0	1,743
	PENSIONS			

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TOTAL(MH)	1,743	0	1,743
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TOTAL(DDO)	9,81,963	3,27,764	13,09,727
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	26,27,151	9,66,419	35,93,570
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,27,151	9,66,419	35,93,570

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	*****	-----	-----	-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	26,27,151	9,66,419	35,93,570
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	0	2,34,541	2,34,541
COMMISSIONER (MOBILE		AND			
WING), PATIALA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	26,27,151	12,00,960	38,28,111
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2235	03-REIMBURSEMEN	9,520	65,978	75,498
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	9,520	65,978	75,498
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TOTAL (DDO)	26,36,671	12,66,938	39,03,609
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	31,64,516	8,04,716	39,69,232
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COMMISSIONER (WEST), LUDHIANA-II AND

(WEST) ADMINISTRATION

TOTAL (MH)	31,64,516	8,04,716	39,69,232
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TOTAL (DDO)	31,64,516	8,04,716	39,69,232
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	3,99,804	1,89,808	5,89,612
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDIGARH		ADMINISTRATION			

TOTAL (MH)	3,99,804	1,89,808	5,89,612
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	2043	01-DIRECTION	40,15,313	15,16,396	55,31,709
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GOVERNMENT OF PUNJAB	Page	608
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

*****				-----			
TOTAL(MH)				40,15,313	15,16,396	55,31,709	

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	99,993	0	99,993
	COMMISSIONER, PUNJAB,	COMMISSIONER CUM DEPUTY		T OF MEDICAL			
	CHANDIGARH	DIRECTOR, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				99,993	0	99,993	

*****				-----			
TOTAL(DD0)				45,15,110	17,06,204	62,21,314	

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	58,91,920	28,15,098	87,07,018		
COMMISSIONER, ASSISTANT EXCISE		ESTABLISHMENT					
AND TAXATION COMMISSIONER							

	04-IMPROVEMENT	1,45,839	0	1,45,839
	OF THE			
	INFRASTRUCTURE			
	FOR THE			
	DEPARTMENTS			

*****	-----	-----	-----
TOTAL(MH)	60,37,759	28,15,098	88,52,857

2040	01-DIRECTION	67,98,360	37,31,152	1,05,29,512
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	67,98,360	37,31,152	1,05,29,512

2043	01-DIRECTION	2,22,25,109	75,50,880	2,97,75,989
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,22,25,109	75,50,880	2,97,75,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	TOTAL (DDO)			3,50,61,228	1,40,97,130	4,91,58,358
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	93,78,378	32,03,096	1,25,81,474
		COMMISSIONER, ASSISTANT EXCISE		ESTABLISHMENT			
		AND TAXATION COMMISSIONER, ROPAR					
				04-IMPROVEMENT	1,15,093	266	1,15,359
				OF THE			
				INFRASTRUCTURE			

FINSUB0722.TXT
FOR THE

DEPARTMENTS

* * * * *

TOTAL (MH)

3, 17, 18, 580

1,07,54,242

4, 24, 72, 822

2040

01-DIRECTION

12,17,479

4,00,424

16,17,903

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

12,17,479

4,00,424

16, 17, 903

2043

01-DIRECTION

63,43,440

31, 19, 188

94,62,628

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

63,43,440

31,19,188

94,62,628

2235

03-REIMBURSEMEN

1,04,955

0

1,04,955

FINSUB0722.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,04,955	0	1,04,955

*****	-----	-----	-----
TOTAL(DD0)	5,22,20,573	2,08,20,104	7,30,40,677

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	61,90,486	22,08,026	83,98,512
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		ESTABLISHMENT			
	CHANDIGARH						

	04-IMPROVEMENT	2,64,000	0	2,64,000
	OF THE			
	INFRASTRUCTURE			
	FOR THE			
	DEPARTMENTS			

*****	-----			
TOTAL(MH)		64,54,486	22,08,026	86,62,512

2040	01-DIRECTION	12,54,181	3,58,432	16,12,613
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		12,54,181	3,58,432	16,12,613

2043	01-DIRECTION	1,15,17,945	34,63,797	1,49,81,742
	AND			
	ADMINISTRATION			

*****	-----			
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FINSUB0722.TXT				
TOTAL(MH)		1,15,17,945	34,63,797	1,49,81,742
2235	01-PENSION AND	26,300	0	26,300
OTHER BENEFITS				
TO THE FREEDOM				
FIGHTERS AND				
THEIR WARDS				
	03-REIMBURSEMEN	0	28,005	28,005
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		26,300	28,005	54,305
*****		-----		
TOTAL(DDO)		1,92,52,912	60,58,260	2,53,11,172

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	16,85,712	2,33,104	19,18,816
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSIONER, FATEHGARH SAHIB	AND
	ADMINISTRATION

*****	-----
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TOTAL(MH)	16,85,712	2,33,104	19,18,816
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	57,85,478	20,52,260	78,37,738
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, FATEHGARH SAHIB		AND ADMINISTRATION			

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TOTAL(MH)	57,85,478	20,52,260	78,37,738
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2235	04-LEGAL AID TO	0	41,892	41,892
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THE POOR

*****		-----		
TOTAL(MH)		0	41,892	41,892

*****		-----		
TOTAL(DD0)		74,71,190	23,27,256	97,98,446

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	66,39,544	23,99,374	90,38,918
COMMISSIONER, FEROZEPUR		ESTABLISHMENT			
		04-IMPROVEMENT	1,41,305	1,87,892	3,29,197
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

*****		-----		
TOTAL(MH)		67,80,849	25,87,266	93,68,115

2040	01-DIRECTION	22,13,848	9,28,545	31,42,393
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	22,13,848	9,28,545	31,42,393
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2043	01-DIRECTION	1,21,03,587	42,21,035	1,63,24,622
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AND

ADMINISTRATION

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,21,03,587	42,21,035	1,63,24,622
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	88,657	8,105	96,762
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR	FINSUB0722.TXT			
	CHANDIGARH		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL (MH)	1, 21, 92, 244	42, 29, 140	1, 64, 21, 384

			TOTAL (DDO)	2, 11, 86, 941	77, 44, 951	2, 89, 31, 892

	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	82, 41, 224	28, 81, 612	1, 11, 22, 836
	COMMISSIONER, GURDASPUR		ESTABLISHMENT			

			04-IMPROVEMENT	1, 52, 000	0	1, 52, 000
			OF THE			
			INFRASTRUCTURE			
			FOR THE			
			DEPARTMENTS			

FINSUB0722.TXT				
TOTAL(MH)		83,93,224	28,81,612	1,12,74,836

2040	01-DIRECTION	26,70,570	8,98,359	35,68,929
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		26,70,570	8,98,359	35,68,929
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2043	01-DIRECTION	1,45,93,221	55,33,090	2,01,26,311
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		1,45,93,221	55,33,090	2,01,26,311
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2235	03-REIMBURSEMEN	38,323	87,238	1,25,561
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

2040	01-DIRECTION	6,96,160	1,81,090	8,77,250
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		6,96,160	1,81,090	8,77,250

2043	01-DIRECTION	55,25,922	12,96,759	68,22,681
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		55,25,922	12,96,759	68,22,681

2071	01-LEAVE	0	4,14,592	4,14,592
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----	
TOTAL(MH)		0	4,14,592	4,14,592

TOTAL (DDO)	1,03,12,584	32,66,703	1,35,79,287
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ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	77,92,869	26,55,019	1,04,47,888
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COMMISSIONER, JALANDHAR - 1	ESTABLISHMENT
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04-IMPROVEMENT	0	68,168	68,168
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OF THE

INFRASTRUCTURE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR THE

DEPARTMENTS

TOTAL (MH)	77,92,869	27,23,187	1,05,16,056
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	11,33,221	4,92,992	16,26,213
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, JALANDHAR - 1		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,33,221	4,92,992	16,26,213

2043	01-DIRECTION	2,20,57,532	87,24,044	3,07,81,576
	AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,20,57,532	87,24,044	3,07,81,576

*****	-----	-----	-----
TOTAL(DDO)	3,09,83,622	1,19,40,223	4,29,23,845

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	27,92,226	8,93,510	36,85,736
COMMISSIONER, KAPURTHLA		ESTABLISHMENT			

04-IMPROVEMENT	46,984	97,504	1,44,488
OF THE			
INFRASTRUCTURE			
FOR THE			
DEPARTMENTS			

*****	-----	-----	-----
TOTAL(MH)	28,39,210	9,91,014	38,30,224

2040	01-DIRECTION	8,81,952	5,35,137	14,17,089
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,81,952	5,35,137	14,17,089

2043	01-DIRECTION	32,76,305	9,34,812	42,11,117
	AND			
	ADMINISTRATION			

* * * * *

FINSUB0722.TXT
DEPARTMENTS

*****		-----		
TOTAL(MH)		1,26,72,074	40,10,609	1,66,82,683
2040	01-DIRECTION	26,92,288	12,67,345	39,59,633
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		26,92,288	12,67,345	39,59,633
2043	01-DIRECTION	3,05,11,207	1,45,14,486	4,50,25,693
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		3,05,11,207	1,45,14,486	4,50,25,693
*****		-----		
TOTAL(DD0)		4,95,96,731	2,13,18,591	7,09,15,322

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	10,51,836	3,23,944	13,75,780
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COMMISSIONER, MANSA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)	10,51,836	3,23,944	13,75,780
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	26,04,063	8,47,777	34,51,840
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, MANSA	AND
	CHANDIGARH		ADMINISTRATION

* * * * *

TOTAL (MH)	26,04,063	8,47,777	34,51,840
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	2235	03-REIMBURSEMEN	0	16,882	16,882
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	16,882	16,882

		TOTAL(DD0)	36,55,899	11,88,603	48,44,502
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	10,737	0	10,737
COMMISSIONER, MOGA		AND			
		ADMINISTRATION			

		TOTAL(MH)	10,737	0	10,737

FINSUB0722.TXT					
	2043	01-DIRECTION	51,79,945	17,83,403	69,63,348
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	51,79,945	17,83,403	69,63,348
		*****	-----	-----	-----
		TOTAL(DD0)	51,90,682	17,83,403	69,74,085
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	14,70,41,410	5,47,20,410	20,17,61,820
COMMISSIONER, PATIALA		ESTABLISHMENT			
		04-IMPROVEMENT	8,39,358	69,766	9,09,124
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			
GOVERNMENT OF PUNJAB				Page	617
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)		14,78,80,768	5,47,90,176	20,26,70,944
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA					
	CHANDIGARH						
			2040	01-DIRECTION	1,02,72,856	39,31,985	1,42,04,841
			AND				
			ADMINISTRATION				

			TOTAL(MH)		15,81,53,624	5,87,22,161	21,68,75,785
			2043	01-DIRECTION	10,97,21,173	4,08,91,369	15,06,12,542
			AND				
			ADMINISTRATION				

TOTAL(MH)		10,97,21,173	4,08,91,369	15,06,12,542	
2235	03-REIMBURSEMEN	1,03,777	0	1,03,777	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		1,03,777	0	1,03,777	
*****		-----			
TOTAL(DDO)		26,79,78,574	9,96,13,530	36,75,92,104	
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	93,78,876	32,16,944	1,25,95,820
COMMISSIONER, SANGRUR		ESTABLISHMENT			
		04-IMPROVEMENT	44,762	0	44,762
		OF THE			
		INFRASTRUCTURE			

FOR THE

DEPARTMENTS

*****				-----
TOTAL(MH)	94,23,638	32,16,944	1,26,40,582	

2043	01-DIRECTION	1,07,83,028	35,31,851	1,43,14,879
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

*****				-----
TOTAL(MH)	1,07,83,028	35,31,851	1,43,14,879	

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	2,378	30,955	33,333
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TAXATION

COMMISSIONER, PUNJAB,
CHANDIGARH

COMMISSIONER, SANGRUR

FINSUB0722.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)		2,378	30,955	33,333
*****		-----		
TOTAL(DD0)		2,02,09,044	67,79,750	2,69,88,794

ASSISTANT EXCISE AND TAXATION

2043

01-DIRECTION

41,24,280

12,82,292

54,06,572

COMMISSIONER, TARN TARAN

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		41,24,280	12,82,292	54,06,572

*****		-----		
TOTAL(DD0)		41,24,280	12,82,292	54,06,572

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	34,23,112	14,74,948	48,98,060
COMMISSIONER-I (EAST),LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

***** -----

TOTAL(MH)			34,23,112	14,74,948	48,98,060
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2235	03-REIMBURSEMEN	7,448	2,42,349	2,49,797
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)			7,448	2,42,349	2,49,797
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FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			34,30,560	17,17,297	51,47,857
		ASSISTANT STATE TAX	2043	01-DIRECTION	50,51,102	27,57,634	78,08,736
		COMMISSIONER, ASSISTANT STATE TAX		AND			
		COMMISSIONER, JALANDHAR-3		ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			50,58,550	29,99,983	80,58,533
		*****			-----	-----	-----
		TOTAL (DDO)			84,81,662	44,74,931	1,29,56,593
		ASSISTANT STATE TAX	2043	01-DIRECTION	76,02,255	43,99,631	1,20,01,886

FINSUB0722.TXT					
COMMISSIONER, ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-4		ADMINISTRATION			

TOTAL (MH)			76,02,255	43,99,631	1,20,01,886

TOTAL (DDO)			76,02,255	43,99,631	1,20,01,886
ASSISTANT STATE TAX	2040	01-DIRECTION	30,83,792	10,76,564	41,60,356
COMMISSIONER, ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-5		ADMINISTRATION			

TOTAL (MH)			30,83,792	10,76,564	41,60,356
	2043	01-DIRECTION	51,86,074	18,94,233	70,80,307
		AND			
		ADMINISTRATION			

TOTAL(MH)	51,86,074	18,94,233	70,80,307
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TOTAL(DDO)	82,69,866	29,70,797	1,12,40,663
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSTT. EXCISE & TAXATION	2040	01-DIRECTION	8,86,656	2,05,756	10,92,412
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,MUKATSAR		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	8,86,656	2,05,756	10,92,412
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2043	01-DIRECTION	46,13,055	16,06,754	62,19,809
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ADMINISTRATION

*****			-----		
TOTAL(MH)			46,13,055	16,06,754	62,19,809

*****			-----		
TOTAL(DDO)			54,99,711	18,12,510	73,12,221

DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	1,78,056	1,12,761	2,90,817
COMMISSIONER (APPEALS),PATIALA		AND			

ADMINISTRATION

*****			-----		
TOTAL(MH)			1,78,056	1,12,761	2,90,817

*****			-----		
TOTAL(DDO)			1,78,056	1,12,761	2,90,817

DEPUTY EXCISE AND TAXATION	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONER (N),JALANDHAR		LINKED			

INSURANCE

SCHEME

03-REIMBURSEMEN	1,97,794	1,39,350	3,37,144
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,07,794	1,39,350	3,47,144

*****	-----	-----	-----
TOTAL(DDO)	2,07,794	1,39,350	3,47,144

			FINSUB0722.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	03-REIMBURSEMEN	12,487	0	12,487
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (X),PATIALA		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		12,487	0	12,487
			*****	-----			
			TOTAL(DDO)		12,487	0	12,487
		DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	3,85,284	1,84,969	5,70,253
		COMMISSIONER(A), JALANDHAR		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		3,85,284	1,84,969	5,70,253

TOTAL (DDO)			3,85,284	1,84,969	5,70,253

DEPUTY EXCISE AND TAXATION	2235	04-LEGAL AID TO	0	9,193	9,193
COMMISSIONER,, FEROZEPUR		THE POOR			
DIVISION(HEADQUARTER AT					
BHATINDA)					

TOTAL (MH)			0	9,193	9,193

TOTAL (DDO)			0	9,193	9,193

DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	8,52,092	2,83,034	11,35,126
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL (MH)			8,52,092	2,83,034	11,35,126

TOTAL(DDO)	8,52,092	2,83,034	11,35,126
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	7,84,080	2,63,568	10,47,648
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)	7,84,080	2,63,568	10,47,648
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2235	03-REIMBURSEMEN	44,058	3,46,734	3,90,792
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	44,058	3,46,734	3,90,792

*****	-----	-----	-----
TOTAL(DD0)	8,28,138	6,10,302	14,38,440

EXCISE AND TAXATION	2039	01-DISTRICT	28,79,660	0	28,79,660
OFFICER,EXCISE AND TAXATION		ESTABLISHMENT			
DEPARTMENT					

04-IMPROVEMENT	4,26,640	0	4,26,640
OF THE			
INFRASTRUCTURE			
FOR THE			
DEPARTMENTS			

*****	-----	-----	-----
TOTAL(MH)	33,06,300	0	33,06,300

TOTAL (DDO)	33,06,300	0	33,06,300
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EXCISE AND TAXATION	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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OFFICER, HAMIRA	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

TOTAL (MH)	0	1,00,000	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL (DD0)		0	1,00,000	1,00,000
	COMMISSIONER, PUNJAB, CHANDIGARH					

TOTAL (DEPT)	61,92,03,737	23,22,31,144	85,14,34,881
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FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	01-EXPENSES ON	13,00,579	59,148	13,59,727
COMMISSIONER	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

TOTAL (MH)	13,00,579	59,148	13,59,727
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TOTAL (DDO)	13,00,579	59,148	13,59,727
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COLLECTOR, SUB DIVISION, JAITSU	2054	01-TREASURY	26,87,191	10,89,166	37,76,357
		ESTABLISHMENT			
		98-COMPUTERIZATION IN THE	4,550	0	4,550

*****	-----	-----	-----
TOTAL(MH)	26,91,741	10,89,166	37,80,907

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	*****			-----	-----	-----
COMMISSIONER	GOVERNMENT,PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

TOTAL(DDO)	26,91,741	10,89,166	37,80,907
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DEPUTY DIRECTOR,INTERNAL AUDIT,	2054	01-TREASURY AND	74,83,824	24,49,966	99,33,790
CHANDIGARH		ACCOUNTS			
		ORGANISATION			

*****		-----		
TOTAL(MH)		1,01,75,565	35,39,132	1,37,14,697
2235	03-REIMBURSEMEN	12,717	0	12,717
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		12,717	0	12,717
*****		-----		
TOTAL(DD0)		1,01,88,282	35,39,132	1,37,27,414
DISTRICT SPORTS OFFICER,AMRITSAR 2071	01-LEAVE	13,05,600	0	13,05,600
ENCASHMENT				
BENEFITS				

TOTAL(MH)	13,05,600	0	13,05,600
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TOTAL(DDO)	13,05,600	0	13,05,600
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DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	01-COMMUTED VALUE OF PENSIONS 01-FAMILY PENSIONS 01-GOVERNMENT	3,92,53,105 30,24,31,030 30,93,28,144	2,50,18,704 14,24,18,761 12,00,95,383	6,42,71,809 44,48,49,791 42,94,23,527
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONTRIBUTION

FINSUB0722.TXT							
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	01-GRATUITIES	9,47,29,234	6,15,34,463	15,62,63,697
COMMISSIONER	GOVERNMENT,PUNJAB,	FEROZEPUR					
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
				01-LEAVE	4,27,99,620	3,26,71,295	7,54,70,915
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	96,32,32,059	43,36,17,525	1,39,68,49,584
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	1,82,65,865	1,18,94,148	3,01,60,013
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			

01-PENSIONS TO	24,34,669	13,67,018	38,01,687
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LEGISLATORS

*****	-----	-----	-----
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TOTAL(MH)	1,77,24,73,726	82,86,17,297	2,60,10,91,023
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*****	-----	-----	-----
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TOTAL(DD0)	1,77,24,73,726	82,86,17,297	2,60,10,91,023
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DISTRICT TREASURY	2030	01-COST OF	2,400	0	2,400
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OFFICER,DISTRICT TREASURY OFFICE	STAMPS
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01-EXPENSES ON	13,29,680	3,21,745	16,51,425
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	13,32,080	3,21,745	16,53,825
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2071	01-GRATUITIES	17,37,475	0	17,37,475
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	01-LEAVE	19,26,345	47,46,198	66,72,543
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FINSUB0722.TXT

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSION AND	4,77,438	1,58,308	6,35,746	
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,DISTRICT TREASURY OFFICE		OTHER				
RS	FINANCE DEPARTMENT,			RETIREMENT				
SECRETARIAT	CHANDIGARH			BENEFITS				

			TOTAL(MH)		41,41,258	49,04,506	90,45,764	

			TOTAL(DDO)		54,73,338	52,26,251	1,06,99,589	

			DISTRICT TREASURY OFFICER,DISTT.	2030	01-EXPENSES ON	3,70,475	81,062	4,51,537

TREASURY, TARN TARAN

SALE OF STAMPS

*****		-----		
TOTAL(MH)		3,70,475	81,062	4,51,537
2071	01-COMMUTED	95,92,696	0	95,92,696
VALUE OF				
PENSIONS				
	01-FAMILY	13,48,77,985	0	13,48,77,985
PENSIONS				
	01-GOVERNMENT	12,10,00,699	4,22,48,039	16,32,48,738
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				
	01-GRATUITIES	3,86,63,162	0	3,86,63,162
	01-LEAVE	2,47,96,459	1,59,04,955	4,07,01,414
ENCASHMENT				
BENEFITS				

01-PENSION AND	29,24,57,087	23,21,456	29,47,78,543
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	31,44,039	0	31,44,039
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

*****	-----	-----	-----
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TOTAL(MH)	62,45,32,127	6,04,74,450	68,50,06,577
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISTRICT TREASURY	2071	01-COMMUTED	2,66,85,419	1,69,94,955	4,36,80,374
OFFICER, FARIDKOT		VALUE OF			
		PENSIONS			
		01-FAMILY	17,32,58,668	4,97,41,866	22,30,00,534
		PENSIONS			
		01-GOVERNMENT	10,34,16,400	3,47,98,995	13,82,15,395
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	6,26,13,829	4,47,60,666	10,73,74,495
		01-LEAVE	1,22,06,186	76,92,106	1,98,98,292
		ENCASHMENT			

FINSUB0722.TXT
BENEFITS

01-PENSION AND	65,70,32,552	19,47,62,231	85,17,94,783
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	61,27,719	16,98,063	78,25,782
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	11,86,753	2,21,069	14,07,822
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LEGISLATORS

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TOTAL(MH)	1,66,70,59,653	41,11,44,401	2,07,82,04,054
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TOTAL(DDO)	1,66,74,30,128	41,12,25,463	2,07,86,55,591
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DISTRICT TREASURY	2071	01-COMMUTED	7,56,97,227	6,64,68,441	14,21,65,668
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,GURDASPUR	VALUE OF
	PENSIONS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-FAMILY	58,55,47,695	20,95,52,949	79,51,00,644
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COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR		PENSIONS
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RS	FINANCE DEPARTMENT,
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SECRETERIAT	CHANDIGARH
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01-GOVERNMENT	33,15,01,590	11,72,94,012	44,87,95,602
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	24,55,92,957	14,47,99,418	39,03,92,375
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FINSUB0722.TXT

01-LEAVE	9,41,02,123	9,55,24,913	18,96,27,036
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ENCASHMENT

BENEFITS

01-PENSION AND	2,01,90,71,900	72,89,19,404	2,74,79,91,304
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	4,28,62,937	1,47,95,421	5,76,58,358
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	44,96,492	16,16,353	61,12,845
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LEGISLATORS

*****	-----	-----	-----
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TOTAL(MH)	3,39,88,72,921	1,37,89,70,911	4,77,78,43,832
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*****	-----	-----	-----
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TOTAL (DDO)	3,39,88,72,921	1,37,89,70,911	4,77,78,43,832
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DISTRICT TREASURY	2235	03-STATE SOCIAL	0	85,69,500	85,69,500
OFFICER, JALANDHAR		ASSISTANCE			
		PROGRAMME			

*****	-----	-----	-----
TOTAL (MH)	0	85,69,500	85,69,500

*****	-----	-----	-----
TOTAL (DDO)	0	85,69,500	85,69,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	01-DIRECTION	0	7,522	7,522
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		AND			

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01-EXPENSES ON

15,97,632

4,00,174

19,97,806

* * * * *

TOTAL (MH)

15,97,632

4,07,696

20,05,328

2071

01-COMMUTED

5,66,91,805

3, 69, 86, 991

9,36,78,796

VALUE OF

PENSIONS

01-FAMILY

51, 15, 80, 351

18,09,22,161

69,25,02,512

PENSIONS

01 - GOVERNMENT

36,81,18,423

11,88,48,746

48, 69, 67, 169

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01- GRATUITIES

19,93,41,719

8,59,34,812

28, 52, 76, 531

01-LEAVE	7,68,45,556	6,03,83,138	13,72,28,694
ENCASHMENT			
BENEFITS			
01-PENSION AND	2,15,82,60,814	74,94,90,891	2,90,77,51,705
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	6,98,10,691	2,48,28,280	9,46,38,971
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			
01-PENSIONS TO	18,14,889	7,09,553	25,24,442
LEGISLATORS			

***** -----

TOTAL(MH)	3,44,24,64,248	1,25,81,04,572	4,70,05,68,820
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,44,40,61,880	1,25,85,12,268	4,70,25,74,148
FINANCIAL	JOINT SECRETARY TO	TREASURY OFFICER, NAKODAR	2030	01-EXPENSES ON	99,176	17,336	1,16,512
COMMISSIONER	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
*****					-----		
		TOTAL (MH)			3,44,25,63,424	1,25,81,21,908	4,70,06,85,332
*****					-----		
		TOTAL (DDO)			3,44,41,61,056	1,25,85,29,604	4,70,26,90,660

TREASURY OFFICER, PHILLAUR		2030	FINSUB0722.TXT 01-EXPENSES ON	1,03,758	14,818	1,18,576
			SALE OF STAMPS			
			*****	-----	-----	-----
			TOTAL(MH)	1,03,758	14,818	1,18,576
			*****	-----	-----	-----
			TOTAL(DDO)	1,03,758	14,818	1,18,576
			*****	-----	-----	-----
			TOTAL(CCO)	10,30,13,09,388	3,89,47,52,124	14,19,60,61,512
PRINCIPAL SECRETARY,		2071	01-LEAVE	9,10,080	0	9,10,080
DEPUTY COMMISSIONER, KAPURTHALA						
GOVERNANCE			ENCASHMENT			
REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY, PUNJAB,						
CHANDIGARH						
			*****	-----	-----	-----
			TOTAL(MH)	9,10,080	0	9,10,080

2235	03-REIMBURSEMEN	1,17,677	0	1,17,677
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		1,17,677	0	1,17,677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			10,27,757	0	10,27,757
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

FINSUB0722.TXT

AC (G) FOR DEPUTY	2071	01-LEAVE	0	13,00,480	13,00,480
COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
COMMISSIONER		BENEFITS			
*****			-----		
TOTAL(MH)			1,17,677	13,00,480	14,18,157
*****			-----		
TOTAL(DD0)			10,27,757	13,00,480	23,28,237
ACCOUNTS OFFICER,CO-OPERATIVE	2071	01-PENSION AND	93,818	1,05,936	1,99,754
SOCIETIES		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			93,818	1,05,936	1,99,754

TOTAL (DDO)	93,818	1,05,936	1,99,754
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ADDITIONAL ADVOCATE	2071	01-LEAVE	35,22,057	0	35,22,057
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GENERAL,ADVOCATE	GENERAL, PUNJAB	ENCASHMENT
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BENEFITS

TOTAL (MH)	35,22,057	0	35,22,057
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2235	03-REIMBURSEMEN	2,01,518	1,17,168	3,18,686
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	2,01,518	1,17,168	3,18,686
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			37,23,575	1,17,168	38,40,743
		ADDITIONAL DIRECTOR CUM	2071	01-GRATUITIES	15,00,000	15,00,000	30,00,000
		CONTROLLER, IRRIGATION, PUNJAB					
				01-LEAVE	2,05,21,356	1,53,45,073	3,58,66,429
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	40,51,978	15,42,817	55,94,795

OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,62,74,852	1,85,05,058	4,47,79,910

*****	-----	-----	-----
TOTAL(DD0)	2,97,96,909	1,85,05,058	4,83,01,967

ASSISTANT APPRENTICE	2071	01-PENSION AND	3,07,156	0	3,07,156
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ADVISOR, R. I. G. OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	3,07,156	0	3,07,156

*****	-----	-----	-----
TOTAL(DD0)	3,07,156	0	3,07,156

ASSISTANT COLLECTOR, F&A CUM		2070	01-CIVIL	11,70,978	3,05,292	14,76,270
ADMINISTRATIVE OFFICE, PUNJAB			DEFENCE			
			01-DIRECTION	33,72,861	12,04,131	45,76,992
			01-HOME GUARDS	74,93,550	25,62,905	1,00,56,455
			URBAN AND RURAL			
			WING			
			02-HOME GUARDS	1,50,551	6,674	1,57,225

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BORDER WING			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR, F&A CUM	2070	07-PENSIONER'S	1,55,792	0	1,55,792
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		WELFARE BOARD			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

	98-COMPUTERIZAT	49,785	13,688	63,473
	ION IN STATE			
	*****	-----	-----	-----
	TOTAL(MH)	1,23,93,517	40,92,690	1,64,86,207
	*****	-----	-----	-----
	TOTAL(DDO)	1,23,93,517	40,92,690	1,64,86,207
ASSISTANT COMMISSIONER,ASSISTANT 2071	01-LEAVE	1,03,476	61,180	1,64,656
COMMISSIONER(G)	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	4,30,557	1,24,685	5,55,242
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	5,34,033	1,85,865	7,19,898

2235	03-REIMBURSEMEN	4,49,110	12,06,990	16,56,100
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,07,485	0	1,07,485
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THE POOR

* * * * *

TOTAL (MH)	5,56,595	12,06,990	17,63,585
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TOTAL (DDO)	10,90,628	13,92,855	24,83,483
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ASSISTANT CONTROLLER (F &	2052	16-PUNJAB STATE	1,06,25,000	0	1,06,25,000
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A), DEPARTMENT OF GOVERNANCE

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		REFORMS,		COMMISSION			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLER (F &	2052	30-GRANTS-IN-AI	5,39,786	0	5,39,786
COMMISSIONE	GOVERNANCE	A),DEPARTMENT OF GOVERNANCE		D TO PUNJAB			
RS	REFORMS-CUM-CHIEF	REFORMS,		RIGHT TO			
SECRETERIAT	SECRETARY, PUNJAB,			SERVICE			
	CHANDIGARH			COMMISSION			

			TOTAL(MH)		1,11,64,786	0	1,11,64,786

		TOTAL(DDO)			1,11,64,786	0	1,11,64,786
		ASSISTANT CONTROLLER (F &	2071	01-LEAVE	11,80,160	25,52,856	37,33,016
		A),DISTRICT FOOD AND SUPPLY		ENCASHMENT			
		CONTROLLER		BENEFITS			

01-PENSION AND	16,48,339	3,86,503	20,34,842
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	28,28,499	29,39,359	57,67,858

*****	-----	-----	-----
TOTAL(DD0)	28,28,499	29,39,359	57,67,858

ASSISTANT CONTROLLER (F&A)	2052	26-DIRECTORATE	66,43,862	47,69,458	1,14,13,320
, (GOVERNANCE		GOVERNANCE			
REFORMS),DIRECTORATE OF		REFORMS			
GOVERNANCE REFORMS, D-241,					
SECTOR 74					

42-PUNJAB STATE	34,04,707	2,34,336	36,39,043
WIDE AREA			
NETWORK (PAWAN)			

44-STATE DATA	46,84,670	11,84,530	58,69,200
CENTRE			

*****	-----	-----	-----
TOTAL(MH)	1,47,33,239	61,88,324	2,09,21,563

4070	32-STATE DATA	1,25,00,000	0	1,25,00,000
	CENTRE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,25,00,000	0	1,25,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,72,33,239	61,88,324	3,34,21,563

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2071	01-LEAVE	12,58,640	15,39,672	27,98,312
COMMISSIONE	GOVERNANCE	(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PUNJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	12,58,640	15,39,672	27,98,312

*****	-----	-----	-----
TOTAL(DD0)	12,58,640	15,39,672	27,98,312

ASSISTANT CONTROLLER	2071	01-PENSION AND	33,234	30,382	63,616
F&A,M.S.E.S.I HOSPITAL		OTHER			
		RETIREMENT			
		BENEFITS			
*****	-----	-----	-----		
TOTAL(MH)	33,234	30,382	63,616		

*****				-----		
TOTAL (DD0)			33,234	30,382	63,616	

ASSISTANT CONTROLLER, CIVIL	2071	01-LEAVE	57,55,165	39,03,713	96,58,878	
SURGEON		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	3,12,006	1,04,002	4,16,008	
		OTHER				
		RETIREMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			60,67,171	40,07,715	1,00,74,886	

*****				-----		
TOTAL (DD0)			60,67,171	40,07,715	1,00,74,886	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	01-PENSION AND	2,12,085	70,695	2,82,780
COMMISSIONE	GOVERNANCE	CONTROLLER, CO-OPERATIVE		OTHER			
RS	REFORMS-CUM-CHIEF	SOCIETIES		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	62,79,256	40,78,410	1,03,57,666
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*****	-----	-----	-----
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TOTAL(DDO)	62,79,256	40,78,410	1,03,57,666
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ASSISTANT CONTROLLER,CONTROLLER	2071	01-FAMILY	1,18,551	39,517	1,58,068
OF STORES, PUNJAB		PENSIONS			
		01-LEAVE	9,76,640	0	9,76,640
		ENCASHMENT			

FINSUB0722.TXT		BENEFITS			
		01-PENSION AND	1,78,601	0	1,78,601
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			12,73,792	39,517	13,13,309

TOTAL(DD0)			12,73,792	39,517	13,13,309
ASSISTANT CONTROLLER,DEPARTMENT	2071	01-LEAVE	24,20,480	23,87,200	48,07,680
OF INDUSTRIES AND COMMERCE,		ENCASHMENT			
PUNJAB		BENEFITS			
		01-PENSION AND	3,47,061	68,178	4,15,239
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	27,67,541	24,55,378	52,22,919
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TOTAL(DDO)	27,67,541	24,55,378	52,22,919
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISPOSAL	2071	01-LEAVE	14,73,642	6,08,000	20,81,642
COMMISSIONE	GOVERNANCE	WORKS SECTION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	34,717	64,059	98,776
				OTHER			
				RETIREMENT			

BENEFITS

***** -----

TOTAL(MH) 15,08,359 6,72,059 21,80,418

2235 01-DEPOSIT 0 10,000 10,000

LINKED

INSURANCE

SCHEME

01-DISTRICT 62,802 0 62,802

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

***** -----

TOTAL(MH) 62,802 10,000 72,802

***** -----

TOTAL(DD0) 15,71,161 6,82,059 22,53,220

ASSISTANT CONTROLLER,DISTRICT	2071	01-PENSION AND	5,83,917	1,80,904	7,64,821
FOOD AND SUPPLY CONTROLLER		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,83,917	1,80,904	7,64,821

2202	01-ASSISTANCE	0	4,59,473	4,59,473
	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	BY EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	7,072	0	7,072
	PRIMARY SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2202	01-GOVERNMENT	4,66,034	0	4,66,034
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

TOTAL(MH)					4,73,106	4,59,473	9,32,579

TOTAL(DD0)					10,57,023	6,40,377	16,97,400
		ASSISTANT CONTROLLER,F.A. &	2071	01-LEAVE	23,33,440	50,66,510	73,99,950
		C.A.O.,RANJIT SAGAR DAM,		ENCASHMENT			
		PTHANKOT		BENEFITS			
				01-PENSION AND	2,86,206	0	2,86,206
				OTHER			
				RETIREMENT			

BENEFITS

*****		-----			
TOTAL (MH)		26,19,646	50,66,510	76,86,156	
2235	03-REIMBURSEMEN	37,315	0	37,315	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		37,315	0	37,315	
*****		-----			
TOTAL (DD0)		26,56,961	50,66,510	77,23,471	
ASSISTANT CONTROLLER, FOOD AND	2071	01-FAMILY	74,757	24,919	99,676
SUPPLIES CONTOLLER, PUNJAB		PENSIONS			

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01 - LEAVE

38,33,470

13,32,890

51,66,360

ENCASHMENT

BENEFITS

01-PENSION AND

3, 83, 343

62,450

4,45,793

OTHER

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)

42,91,570

14,20,259

57, 11, 829

TOTAL (DDO)

42,91,570

14,20,259

57, 11, 829

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	9,18,270	0	9,18,270
COMMISSIONE	GOVERNANCE	SUPPLIES CONTROLLER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	9,18,270	0	9,18,270

2235	03-REIMBURSEMEN	4,01,929	0	4,01,929
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,01,929	0	4,01,929

*****	-----	-----	-----
TOTAL(DD0)	13,20,199	0	13,20,199

ASSISTANT CONTROLLER, FOOD AND	2071	01- LEAVE	19, 84, 600	24, 75, 520	44, 60, 120
SUPPLY CENTRE, PUNJAB+		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2, 81, 046	93, 682	3, 74, 728
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	22, 65, 646	25, 69, 202	48, 34, 848

*****	-----	-----	-----
TOTAL (DDO)	22, 65, 646	25, 69, 202	48, 34, 848

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 7,44,586 0 7,44,586

***** -----

TOTAL(DD0) 48,40,367 68,75,954 1,17,16,321

ASSISTANT CONTROLLER,PUNJAB 2071 01-LEAVE 29,60,451 12,65,920 42,26,371

STATE TRANSPORT DEPARTMENT ENCASHMENT

BENEFITS

01-PENSION AND 4,39,227 0 4,39,227

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH) 33,99,678 12,65,920 46,65,598

2235 03-REIMBURSEMEN 21,138 0 21,138

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,138	0	21,138

FINANCIAL PRINCIPAL SECRETARY, ***** -----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	34,20,816	12,65,920	46,86,736
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ASSISTANT DIRECTOR,ANIMAL	2071	01-LEAVE	8,48,640	26,85,440	35,34,080
HUSBANDRY		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			8,69,778	26,85,440	35,55,218
*****			-----		
TOTAL(DDO)			42,69,456	39,51,360	82,20,816
ASSISTANT DIRECTOR,FISERY	2071	01-LEAVE	15,51,360	16,02,560	31,53,920
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			15,51,360	16,02,560	31,53,920
*****			-----		
TOTAL(DDO)			15,51,360	16,02,560	31,53,920

ASSISTANT DIRECTOR, FISHERIES	2202	01-GOVERNMENT	30,14,621	0	30,14,621
DEPARTMENT		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)		30,14,621	0	30,14,621

*****	-----			
TOTAL(DDO)		30,14,621	0	30,14,621

ASSISTANT DIRECTOR, HORTICULTURE	2071	01-LEAVE	0	63,630	63,630
DEPARTMENT,		ENCASHMENT			
		BENEFITS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

TOTAL(MH)	0	63,630	63,630
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

TOTAL(DD0)	0	63,630	63,630
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ASSISTANT DIRECTOR, LOCAL FUND	2071	01-LEAVE	12,74,880	0	12,74,880
ACCOUNT, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,84,666	85,697	3,70,363
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	15,59,546	1,49,327	17,08,873
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TOTAL (DD0)			15,59,546	1,49,327	17,08,873

ASSISTANT ELECTRICAL	2071	01-PENSION AND	60,240	0	60,240
INSPECTOR, CHIEF ELECTRICAL		OTHER			
INSPECTOR, GOVT. OF PUNJAB		RETIREMENT			
		BENEFITS			

TOTAL (MH)			60,240	0	60,240

TOTAL (DD0)			60,240	0	60,240

ASSISTANT EXCISE AND TAXATION	2071	01-PENSION AND	2,01,084	67,028	2,68,112
COMMISSIONER,, ASSISTANT EXCISE		OTHER			
AND TAXATION COMMISSIONER		RETIREMENT			
		BENEFITS			

FINSUB0722.TXT

TOTAL(MH)

2,01,084

67,028

2,68,112

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,01,084	67,028	2,68,112

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO	15,933	0	15,933
COMMISSIONER	GOVERNANCE	COMMISSIONER,ASSISTANT EXCISE		THE POOR			
RS	REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

2,17,017

67,028

2,84,045

***** -----

TOTAL(DD0) 2,17,017 67,028 2,84,045

ASSISTANT EXCISE AND TAXATION 2071 01-LEAVE 4,39,920 0 4,39,920

COMMISSIONER,EXCISE AND TAXATION ENCASHMENT

DEPARTMENT BENEFITS

***** -----

TOTAL(MH) 4,39,920 0 4,39,920

***** -----

TOTAL(DD0) 4,39,920 0 4,39,920

ASSISTANT LABOUR 2071 01-PENSION AND 1,05,110 1,33,584 2,38,694

COMMISSIOINER,ASSISTANT LABOUR OTHER

COMMISSIOINER-I RETIREMENT

BENEFITS

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TOTAL(MH) 1,05,110 1,33,584 2,38,694

TOTAL (DDO)	1,05,110	1,33,584	2,38,694
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ASSISTANT MECHANICAL	2071	01-LEAVE	4,88,476	10,98,140	15,86,616
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ENGINEER, PUNJAB ROADWAYS,		ENCASHMENT
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JALANDHAR-II		BENEFITS
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TOTAL (MH)	4,88,476	10,98,140	15,86,616
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TOTAL (DDO)	4,88,476	10,98,140	15,86,616
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	01-LEAVE	7,04,000	0	7,04,000
COMMISSIONER	GOVERNANCE	REGISTERAR, CO-OPERATIVE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SOCIETIES		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	1,26,141	42,047	1,68,188
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		8,30,141	42,047	8,72,188
			2235	03-REIMBURSEMEN	30,243	0	30,243
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		30,243	0	30,243

TOTAL (DD0)	8,60,384	42,047	9,02,431
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ASSISTANT REGISTRAR, CO-OPEATIVE	2071	01-PENSION AND	1,22,550	40,850	1,63,400
SOCIETIES		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)	1,22,550	40,850	1,63,400
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TOTAL (DD0)	1,22,550	40,850	1,63,400
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ASSISTANT REGISTRAR, CO-OPERATIVE	2071	01-LEAVE	4,27,520	0	4,27,520
SOCIETIES		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	4,27,520	0	4,27,520
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	89,901	0	89,901
COMMISSIONE	GOVERNANCE	SOCIETIES		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	5,17,421	0	5,17,421
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2425	01-CHIEF	38,82,008	61,62,963	1,00,44,971
	AUDITOR			

FINSUB0722.TXT				
CO-OPERATIVE				
SOCIETIES,				
PUNJAB				
98-COMPUTERIZAT	1,000	2,050	3,050	
ION IN THE				
STATE				

TOTAL(MH)	38,83,008	61,65,013	1,00,48,021	

TOTAL(DD0)	44,00,429	61,65,013	1,05,65,442	
ASSISTANT REGISTRAR,CO-OPERATIVE 2071	01-PENSION AND	1,03,878	84,218	1,88,096
SOCIETIES (E)	OTHER			
	RETIREMENT			
	BENEFITS			

TOTAL(MH)	1,03,878	84,218	1,88,096	

TOTAL (DDO)	1,03,878	84,218	1,88,096
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ASSISTANT TOWNPLANNER, DISTRICT	2202	01-ASSISTANCE	0	81,16,699	81,16,699
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TOWN PLANNER	TO AIDED
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	80,04,695	37,53,277	1,17,57,972
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PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER, DISTRICT	2202	01-GOVERNMENT	4,27,57,395	1,50,59,373	5,78,16,768
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COMMISSIONER	GOVERNANCE	TOWN PLANNER		SECONDARY
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		FINSUB0722.TXT			
RS	REFORMS-CUM-CHIEF	SCHOOL'S SPORTS			
SECRETARIAT	SECRETARY, PUNJAB,	AND YOUTH			
	CHANDIGARH	SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		01-INSPECTION	1,04,144	4,76,456	5,80,600
		40-GUIDANCE AND	2,490	8,715	11,205
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	5,08,68,724	2,74,15,765	7,82,84,489
		*****	-----		
		TOTAL(DDO)	5,08,68,724	2,74,15,765	7,82,84,489
ASSISTANT CONTROLLER, DISTRICT	2071	01-PENSION AND	3,20,991	86,399	4,07,390
FOOD AND SUPPLIES CONTROLLER		OTHER			
		RETIREMENT			
		BENEFITS			

***** -----

TOTAL(MH) 3,20,991 86,399 4,07,390

***** -----

TOTAL(DD0) 3,20,991 86,399 4,07,390

BATALLION COMMANDER,5TH 2070 02-HOME GUARDS 4,56,22,741 1,47,47,372 6,03,70,113

BATALLION PUNJAB HOME GUARD BORDER WING

***** -----

TOTAL(MH) 4,56,22,741 1,47,47,372 6,03,70,113

2235 03-REIMBURSEMEN 53,172 0 53,172

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 53,172 0 53,172

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			4,56,75,913	1,47,47,372	6,04,23,285
		BATALLION COMMANDER, 6TH	2235	03-REIMBURSEMEN	7,860	0	7,860
		BATALLION PUNJAB HOME GUARD ,		T OF MEDICAL			
		FEROZEPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		61,032	0	61,032

*****		-----		
TOTAL(DDO)		4,56,83,773	1,47,47,372	6,04,31,145

BATTALION	2235	03-REIMBURSEMEN	18,307	2,89,408	3,07,715
COMMANDER,BATTALION-11, PUNJAB		T OF MEDICAL			
HOME GUARDS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		18,307	2,89,408	3,07,715

*****		-----		
TOTAL(DDO)		18,307	2,89,408	3,07,715

BATTALION COMMANDER, NO.I BN.	2071	01-PENSION AND	1,38,408	46,136	1,84,544
PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,38,408	46,136	1,84,544

*****	-----	-----	-----
TOTAL(DDO)	1,38,408	46,136	1,84,544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BATTALLION COMMANDER, 3RD	2070	02-HOME GUARDS	2,13,88,772	70,02,868	2,83,91,640
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD		BORDER WING			
RS	REFORMS-CUM-CHIEF						

SECRETARIAT SECRETARY, PUNJAB,		FINSUB0722.TXT			
CHANDIGARH					
		98-COMPUTERIZAT	985	0	985
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	2,15,28,165	70,49,004	2,85,77,169
		*****	-----		
		TOTAL(DDO)	2,15,28,165	70,49,004	2,85,77,169
BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	1,12,989	0	1,12,989
OFFICER,BLOCK DEVELOPMENT AND		OTHER			
PANCHAYAT OFFICER		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	1,12,989	0	1,12,989

*****		FINSUB0722.TXT		-----	
TOTAL(DDO)			1,12,989	0	1,12,989
BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	62,695	0	62,695
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER, BATHINDA-II		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,48,124	0	1,48,124
		THE POOR			
		09-INTEGRATED	65,925	0	65,925
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****				-----	
TOTAL(MH)			2,76,744	0	2,76,744
*****				-----	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,76,744	0	2,76,744
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	74,232	24,744	98,976
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		OTHER			
RS	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
				*****	-----		
				TOTAL (MH)	3,50,976	24,744	3,75,720
				*****	-----		
				TOTAL (DDO)	3,50,976	24,744	3,75,720

FINSUB0722.TXT					
BLOCK DEVELOPMENT AND PANCHAYATI	2202	01-GOVERNMENT	0	1,96,723	1,96,723
OFFICER,BLOCK DEVELOPMENT AND		ARTS COLLEGES			
PANCHAYATI OFFICER					
		01-GOVERNMENT	0	3,47,904	3,47,904
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			0	5,44,627	5,44,627
*****			-----		
TOTAL(DDO)			0	5,44,627	5,44,627
BLOCK PRIMAR EDUCATION	2071	01-LEAVE	6,22,750	0	6,22,750
OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			
*****			-----		
TOTAL(MH)			6,22,750	0	6,22,750

2202	01-GOVERNMENT	2,44,00,858	80,43,542	3,24,44,400
	PRIMARY SCHOOLS			
	01-INSPECTION	4,33,499	7,08,092	11,41,591
*****		-----	-----	-----
TOTAL(MH)		2,48,34,357	87,51,634	3,35,85,991

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,54,57,107	87,51,634	3,42,08,741

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	0	9,29,510	9,29,510
COMMISSIONE	GOVERNANCE	OFFICER, ABOHAR-1					
RS	REFORMS-CUM-CHIEF						

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

01-LEAVE	5,75,411	0	5,75,411
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ENCASHMENT

BENEFITS

01-PENSION AND	47,476	0	47,476
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OTHER

RETIREMENT

BENEFITS

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TOTAL (MH)	2,54,57,244	96,81,144	3,51,38,388
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TOTAL (DDO)	2,60,79,994	96,81,144	3,57,61,138
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	6,13,453	0	6,13,453
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OFFICER, AMRITSAR-1

ENCASHMENT

BENEFITS

FINSUB0722.TXT					
*****			-----		
TOTAL(MH)			6,13,453	0	6,13,453
*****			-----		
TOTAL(DD0)			6,13,453	0	6,13,453
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	10,54,720	10,54,720
OFFICER, AMRITSAR-3		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	10,54,720	10,54,720
*****			-----		
TOTAL(DD0)			0	10,54,720	10,54,720
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	2,17,73,645	2,05,54,280	4,23,27,925
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
GOVERNMENT OF PUNJAB				Page	651

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER		BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	10,50,791	3,99,835	14,50,626
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		OTHER			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)					2,28,24,436	2,09,54,115	4,37,78,551
			2202	01-GOVERNMENT	7,07,016	1,12,200	8,19,216
				ARTS COLLEGES			
				01-GOVERNMENT	19,77,65,697	6,21,70,618	25,99,36,315
				PRIMARY SCHOOLS			

FINSUB0722.TXT				
	01-GOVERNMENT	62,09,009	13,642	62,22,651
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	482	0	482
	COUNSELLING			
	01-INSPECTION	29,09,454	27,08,696	56,18,150
	40-GUIDANCE AND	509	1,245	1,754
	COUNSELLING			
***** -----				
TOTAL (MH)		20,75,92,167	6,50,06,401	27,25,98,568
2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	3,00,000	4,00,000	7,00,000
	PAYMENTS TO			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN48,08,44114,61,13262,69,573

T OF MEDICAL

CHARGES TO

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	5,86,466	0	5,86,466
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
RS	REFORMS-CUM-CHIEF	OFFICER					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0722.TXT

	08-DIRECTORATE	1,02,000	0	1,02,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	09-INTEGRATED	10,21,636	2,03,724	12,25,360
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			
	*****	-----	-----	-----
	TOTAL(MH)	68,18,543	20,74,856	88,93,399
2515	01-ADMINISTRATI	16,44,861	10,39,432	26,84,293
	ON			
	*****	-----	-----	-----
	TOTAL(MH)	16,44,861	10,39,432	26,84,293

TOTAL (DDO)	23,88,80,007	8,90,74,804	32,79,54,811
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BLOCK PRIMARY EDUCATION	2053	01-DISTRICT	9,89,337	5,34,988	15,24,325
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

TOTAL (MH)	9,89,337	5,34,988	15,24,325
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2202	01-GOVERNMENT	0	39,62,544	39,62,544
	PRIMARY SCHOOLS			
	01-GOVERNMENT	0	5,51,533	5,51,533
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****			-----		
TOTAL(DD0)			11,81,402	50,49,065	62,30,467

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	7,38,304	0	7,38,304
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, ADAMPUR DOABA,		BENEFITS			

*****			-----		
TOTAL(MH)			7,38,304	0	7,38,304

*****			-----		
TOTAL(DD0)			7,38,304	0	7,38,304

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	7,31,883	7,31,883
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, DERA BASSI-1		BENEFITS			

*****			-----		
TOTAL(MH)			0	7,31,883	7,31,883

TOTAL (DDO)	0	7,31,883	7,31,883
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	7,75,680	6,75,584	14,51,264
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, MALERKOTLA-2	BENEFITS
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TOTAL (MH)	7,75,680	6,75,584	14,51,264
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TOTAL (DDO)	7,75,680	6,75,584	14,51,264
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	2,43,002	83,528	3,26,530
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		OTHER			
RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-II		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----			
TOTAL(MH)		2,43,002	83,528	3,26,530

*****	-----			
TOTAL(DD0)		2,43,002	83,528	3,26,530

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,73,440	5,73,440
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, PATIALA-II		BENEFITS			
*****	-----				
TOTAL(MH)		0	5,73,440	5,73,440	

*****			FINSUB0722.TXT		
*****			-----		
TOTAL(DD0)			0	5,73,440	5,73,440
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,44,322	2,57,229	11,01,551
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			
*****			-----		
TOTAL(MH)			8,44,322	2,57,229	11,01,551
*****			-----		
TOTAL(DD0)			8,44,322	2,57,229	11,01,551
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	7,24,084	7,24,084
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		0	7,24,084	7,24,084
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	03-REIMBURSEMEN	41,579	68,752	1,10,331
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		41,579	7,92,836	8,34,415

FINSUB0722.TXT

TOTAL (DDO)	41,579	7,92,836	8,34,415
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	47,505	47,505
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-II		BENEFITS			

*****-----

TOTAL (MH)	0	47,505	47,505
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TOTAL (DDO)	0	47,505	47,505
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	4,69,363	4,69,363
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

*****-----

TOTAL (MH)	0	4,69,363	4,69,363
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TOTAL (DDO)	0	4,69,363	4,69,363
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,66,989	6,85,997	12,52,986
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER- EAST-4		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		5,66,989	6,85,997	12,52,986
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)			5,66,989	6,85,997	12,52,986
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,69,444	0	8,69,444
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
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OFFICER-AMRITSAR 2		BENEFITS			
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TOTAL(MH)			14,36,433	6,85,997	21,22,430
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TOTAL(DDO)			14,36,433	6,85,997	21,22,430
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BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	0	11,696	11,696
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OFFICER,BLOCK PRIMARY EDUCATION					
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OFFICER-EAST-I					
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		01-LEAVE	4,41,685	6,98,188	11,39,873
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)	4,41,685	7,09,884	11,51,569
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TOTAL(DDO)	4,41,685	7,09,884	11,51,569
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	4,53,675	0	4,53,675
OFFICER, FER0ZEPUR-1		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	4,53,675	0	4,53,675
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TOTAL(DDO)	4,53,675	0	4,53,675
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FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	7,87,968	8,58,522	16,46,490
COMMISSIONE	GOVERNANCE	OFFICER,GURDASPUR-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL(MH)					12,41,643	8,58,522	21,00,165
*****				-----			
TOTAL(DDO)					12,41,643	8,58,522	21,00,165
		BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	3,90,327	3,90,327
		OFFICER,HOSHIARPUR-2-B		ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)					0	3,90,327	3,90,327

FINSUB0722.TXT

2235	03-REIMBURSEMEN	19,130	0	19,130
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	19,02,597	0	19,02,597
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CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)	19,21,727	0	19,21,727
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TOTAL (DDO)	19,21,727	3,90,327	23,12,054
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,84,736	3,01,568	11,86,304
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OFFICER, HOSHIARPUR-IB ENCASHMENT

BENEFITS

01-PENSION AND	77,991	25,997	1,03,988
OTHER			
RETIREMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		9,62,727	3,27,565	12,90,292
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-IB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (DDO)					9,62,727	3,27,565	12,90,292

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,11,315	0	8,11,315
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OFFICER, JALALABAD (W)-I		ENCASHMENT			
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		BENEFITS			
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	TOTAL(MH)		17,74,042	3,27,565	21,01,607

	TOTAL(DD0)		17,74,042	3,27,565	21,01,607

BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	5,573	0	5,573
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OFFICER, JALANDHAR EAST-2		THE POOR			
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	TOTAL(MH)		5,573	0	5,573

	TOTAL(DD0)		5,573	0	5,573

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	15,62,418	0	15,62,418
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OFFICER, KAPURTHALA-3		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		15,62,418	0	15,62,418

	TOTAL(DDO)		15,62,418	0	15,62,418

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	2,00,021	2,00,021
OFFICER, SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT					
*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(MH)	0	2,00,021	2,00,021
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
2202	01-GOVERNMENT	2,77,50,733	1,32,09,064	4,09,59,797	
	PRIMARY SCHOOLS				
	01-INSPECTION	5,43,780	2,38,196	7,81,976	
*****			-----		
	TOTAL(MH)	2,82,94,513	1,36,47,281	4,19,41,794	
*****			-----		
	TOTAL(DD0)	2,82,94,513	1,36,47,281	4,19,41,794	
BN COMMANDER,2ND BN PUNJAB HOME	2070	01-CIVIL	5,62,746	1,89,146	7,51,892
GUARD, BATALA		DEFENCE			

02-HOME GUARDS	3,37,75,413	1,14,30,198	4,52,05,611
BORDER WING			

***** -----

TOTAL(MH)	3,43,38,159	1,16,19,344	4,59,57,503
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

***** -----

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	3,45,38,159	1,16,19,344	4,61,57,503
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BN COMMANDER,IST BN, PUNJAB HOME 2070	02-HOME GUARDS	4,11,43,748	1,33,17,587	5,44,61,335
GUARD, GURDASPUR	BORDER WING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		4,11,43,748	1,33,17,587	5,44,61,335

FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,IST BN, PUNJAB HOME 2235	03-REIMBURSEMEN	2,549	5,098	7,647
COMMISSIONE	GOVERNANCE	GUARD, GURDASPUR	T OF MEDICAL			
RS	REFORMS-CUM-CHIEF		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,		PUNJAB			
	CHANDIGARH		GOVERNMENT			
			PENSIONERS			

***** -----

TOTAL(MH)	4,11,46,297	1,33,22,685	5,44,68,982
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*****					-----				
TOTAL (DDO)				4,11,46,297		1,33,22,685		5,44,68,982	

BN. COMMANDER,4TH BN PUNJAB HOME 2070	02-HOME GUARDS		3,75,52,053		1,22,30,497		4,97,82,550	
GUARD,	BORDER WING							

*****					-----				
TOTAL (MH)				3,75,52,053		1,22,30,497		4,97,82,550	

2235	03-REIMBURSEMEN		48,819		0		48,819	
	T OF MEDICAL							
	CHARGES TO							
	PUNJAB							
	GOVERNMENT							
	PENSIONERS							

*****					-----				
TOTAL (MH)				48,819		0		48,819	

4,98,31,369

19,03,000

BENEFITS

19,03,000

19,03,000

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FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL OFFICER, CHIEF	2071	01-LEAVE	0	21,75,324	21,75,324
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COMMISSIONE GOVERNANCE

RS

SECRETER IAT

GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARY, PUNJAB,

CHANDIGARH

AGRICULTURAL OFFICER,

FINSUB0722.TXT

ENCASHMENT

BENEFITS

TOTAL (MH)

0

21,75,324

21,75,324

TOTAL (DDO)

0

21,75,324

21,75,324

CHIEF AGRICULTURAL OFFICER, MANSA 2071

01-LEAVE

5,41,440

2,89,666

8,31,106

ENCASHMENT

BENEFITS

TOTAL (MH)

5,41,440

2,89,666

8,31,106

TOTAL (DDO)

5,41,440

2,89,666

8,31,106

CHIEF AGRICULTURE	2071	01-LEAVE	5,56,800	0	5,56,800
OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,72,072	68,018	3,40,090
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			8,28,872	68,018	8,96,890

*****			-----		
TOTAL (DDO)			8,28,872	68,018	8,96,890

CHIEF AGRICULTURE OFFICER, CHIEF	2071	01-LEAVE	11,75,323	39,35,280	51,10,603
AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	8,31,657	2,77,219	11,08,876
		OTHER			

FINSUB0722.TXT						
AGRICUTURE OFFICER		ENCASHMENT				
		BENEFITS				

TOTAL(MH)		41,11,101	42,12,499	83,23,600		

TOTAL(DDO)		41,11,101	42,12,499	83,23,600		

CHIEF ENGINEER,WATER SUPPLY AND		2071	01-LEAVE	54,60,150	3,16,131	57,76,281
SANITATION DEPARTMENT,PUNJAB		ENCASHMENT				
		BENEFITS				

		01-PENSION AND	4,46,833	2,75,075	7,21,908	
		OTHER				
		RETIREMENT				
		BENEFITS				

TOTAL(MH)		59,06,983	5,91,206	64,98,189		

TOTAL (DD0)	59,06,983	5,91,206	64,98,189
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CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	2,81,100	0	2,81,100
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OFFICER, AMRITSAR	ENCASHMENT
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BENEFITS

TOTAL (MH)	2,81,100	0	2,81,100
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

SERVANTS ETC.

DYING IN

HARNESS

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	41,13,053	0	41,13,053
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COMMISSIONERS	GOVERNANCE	OFFICER, AMRITSAR		CHILD			
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RS	REFORMS-CUM-CHIEF			DEVELOPMENT			
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SECRETARIAT	SECRETARY, PUNJAB,			SERVICES			
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	CHANDIGARH			HONORARIUM TO			
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ANGANWADI

WORKERS AND

HELPERS

				09-INTEGRATED	45,74,612	1,85,256	47,59,868
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)		87,87,665	1,85,256	89,72,921
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TOTAL (DD0)	FINSUB0722.TXT	90,68,765	1,85,256	92,54,021
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CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	0	2,11,669	2,11,669
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OFFICER,CHILD DEVELOPMENT		ENCASHMENT			
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PROJECT OFFICER		BENEFITS			
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		01-PENSION AND	1,44,384	48,128	1,92,512
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
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TOTAL (MH)		1,44,384	2,59,797	4,04,181	
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2235	02-EX-GRATIA	2,00,000	0	2,00,000	
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	PAYMENTS TO				
--	-------------	--	--	--	--

	FAMILIES OF				
--	-------------	--	--	--	--

	MINISTERS,				
--	------------	--	--	--	--

	GOVERNMENT				
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	SERVANTS ETC.				
--	---------------	--	--	--	--

	DYING IN				
--	----------	--	--	--	--

	HARNESS				
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06-INTEGRATED1,19,09,30816,07,8161,35,17,124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,82,48,121	49,97,764	2,32,45,885
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COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT
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RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		DEVELOPMENT
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SECRETERIAT	SECRETARY, PUNJAB,			SERVICE SCHEME
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CHANDIGARH

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FINSUB0722.TXT					
TOTAL(MH)			3,03,57,429	66,05,580	3,69,63,009
*****			-----		
TOTAL(DDO)			3,05,01,813	68,65,377	3,73,67,190
CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE	2,42,972	7,93,600	10,36,572
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,12,941	37,647	1,50,588
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			3,55,913	8,31,247	11,87,160
*****			-----		
TOTAL(DDO)			3,55,913	8,31,247	11,87,160

FINSUB0722.TXT

CIVIL JUDGE,CIVIL JUDGE(SR.	2071	01-LEAVE	11,82,720	4,23,898	16,06,618
DIVISION)		ENCASHMENT			

BENEFITS

01-PENSION AND	43,350	14,450	57,800
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OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL(MH)	12,26,070	4,38,348	16,64,418
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	12,26,070	4,38,348	16,64,418
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

CIVIL JUDGE, SENIOR DIVISION	2071	01-LEAVE	0	27,78,880	27,78,880
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,49,553	26,280	1,75,833
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		13,75,623	32,43,508	46,19,131

TOTAL(DDO)			13,75,623	32,43,508	46,19,131

CIVIL SURGEION, SANGRUR	2071	01-LEAVE	9,55,699	44,63,323	54,19,022
		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL(MH)		9,55,699	44,63,323	54,19,022

*****		-----		
TOTAL(DDO)		9,55,699	44,63,323	54,19,022

CIVIL SURGEON, CIVIL SURGEON	2071	01-GRATUITIES	0	29,45,760	29,45,760
		01-LEAVE	89,88,745	2,41,14,034	3,31,02,779
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	14,45,256	8,79,717	23,24,973
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL (MH)		1,04,34,001	2,79,39,511	3,83,73,512

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY	32,81,972	9,58,818	42,40,790
COMMISSIONE	GOVERNANCE			HEALTH CENTRES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-DIRECTION	0	1,23,475	1,23,475
				01-DRUG CONTROL	11,10,904	4,16,204	15,27,108
				01-FOOD	6,89,724	2,29,908	9,19,632
				INSPECTORATE			
				01-HEALTH	8,16,848	2,76,816	10,93,664
				STATISTICS			
				01-MEDICAL	42,990	0	42,990
				RELIEF TO			

FINSUB0722.TXT			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,06,63,499	36,10,237	1,42,73,736
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,699	0	2,699
HEALTH CENTRES			
02-DISTRICT	53,90,439	21,96,660	75,87,099
ADMINISTRATION			
04-OTHER	8,41,362	2,99,426	11,40,788
PREVENTIVE			
MEASURES			
06-NATIONAL	2,71,974	90,658	3,62,632
LEPROSY CONTROL			
PROGRAMME			
07-MEDICAL	2,16,93,379	81,61,458	2,98,54,837

HOSPITALS AND

DISPENSARIES

*****	-----			
TOTAL(MH)	4,48,05,790	1,63,63,660	6,11,69,450	

2235	02-EX-GRATIA	0	4,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

FINSUB0722.TXT								
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2235	03-REIMBURSEMEN	2,26,742	17,24,624	19,51,366	
COMMISSIONE	GOVERNANCE			T OF MEDICAL				
RS	REFORMS-CUM-CHIEF			CHARGES TO				
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB				
	CHANDIGARH			GOVERNMENT				
				PENSIONERS				
*****					-----	-----	-----	
			TOTAL(MH)		2,26,742	21,24,624	23,51,366	
*****					-----	-----	-----	
			TOTAL(DDO)		5,54,66,533	4,64,27,795	10,18,94,328	
		COMMANDANT,, PUNJAB HOME GUARD	2070	01-HOME GUARDS	8,22,93,023	2,68,46,876	10,91,39,899	
				URBAN AND RURAL				
				WING				
*****					-----	-----	-----	
			TOTAL(MH)		8,22,93,023	2,68,46,876	10,91,39,899	
			2235	03-REIMBURSEMEN	0	9,354	9,354	

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	9,354	9,354

*****	-----	-----	-----
TOTAL(DD0)	8,22,93,023	2,68,56,230	10,91,49,253

COMMANDANT,27TH BATALLION,	2071	01-LEAVE	77,80,907	9,76,640	87,57,547
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,12,533	1,25,812	4,38,345
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,27TH BATALLION,	TOTAL(MH)		80,93,440	11,02,452	91,95,892
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)					80,93,440	11,02,452	91,95,892
COMMANDANT,36TH BATALLION,			2071	01-LEAVE	6,34,010	0	6,34,010
P.A.P, BAHADURGARH				ENCASHMENT			
				BENEFITS			

TOTAL(MH)	87,27,450	11,02,452	98,29,902
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TOTAL(DDO)	87,27,450	11,02,452	98,29,902
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COMMANDANT,4TH I.R.B, JALANDHAR	2071	01-LEAVE	29,26,084	10,06,080	39,32,164
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CANTT.		ENCASHMENT			
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BENEFITS

01-PENSION AND	8,20,246	2,53,026	10,73,272
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	37,46,330	12,59,106	50,05,436
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TOTAL(DDO)	37,46,330	12,59,106	50,05,436
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COMMANDANT,75 BATTALLION PAP,	2071	01-LEAVE	1,20,672	10,06,080	11,26,752
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,34,867	1,42,879	5,77,746
		OTHER			
		RETIREMENT			
		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		5,55,539	11,48,959	17,04,498

FINANCIAL PRINCIPAL SECRETARY, *****-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0722.TXT

TOTAL(DDO)	5,55,539	11,48,959	17,04,498
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COMMANDANT,7TH BATALLION P.A.P, 2071	01-LEAVE	51,29,062	41,46,735	92,75,797
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JALANDHAR CANTT.	ENCASHMENT
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BENEFITS

01-PENSION AND	12,51,850	36,687	12,88,537
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	69,36,451	53,32,381	1,22,68,832
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TOTAL(DDO)	69,36,451	53,32,381	1,22,68,832
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COMMANDANT,82ND BATTALLION	2071	01-LEAVE	0	15,48,800	15,48,800
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PUNJAB ARMED POLICE,		FINSUB0722.TXT ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,05,198	35,066	1,40,264
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,05,198	15,83,866	16,89,064
		*****	-----	-----	-----
		TOTAL(DDO)	1,05,198	15,83,866	16,89,064
COMMANDANT,9TH BATTALLION FBD	2071	01-LEAVE	59,98,518	23,23,951	83,22,469
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	59,98,518	23,23,951	83,22,469
GOVERNMENT OF PUNJAB		Page 670			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			59,98,518	23,23,951	83,22,469

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

COMMANDANT, COMBINED H.G., CIVIL	2235	03-REIMBURSEMEN	4,826	0	4,826
DEFENCE, TRG. INSTITUTE, PUNJAB,		T OF MEDICAL			
(MOHALI)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	60,03,344	23,23,951	83,27,295
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TOTAL(DDO)	60,03,344	23,23,951	83,27,295
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COMMANDANT, COMMANDANT 13TH	2071	01- LEAVE	14,37,120	21,84,427	36,21,547
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BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	14,37,120	21,84,427	36,21,547
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2235	02- EX- GRATIA	18,00,000	6,00,000	24,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	17,154	0	17,154
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,17,154	6,00,000	24,17,154

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	32,54,274

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

COMMANDER, 6TH BATALLION, FAZILKA	2070	02-HOME GUARDS	4, 24, 46, 620	1, 38, 59, 149	5, 63, 05, 769
		BORDER WING			

*****	-----	-----	-----
TOTAL (MH)	4, 42, 63, 774	1, 44, 59, 149	5, 87, 22, 923

*****	-----	-----	-----
TOTAL (DDO)	4, 57, 00, 894	1, 66, 43, 576	6, 23, 44, 470

COMMANDING OFFICER, 3RD PUNJB	2071	01-LEAVE	5, 91, 360	0	5, 91, 360
BATTALION, NCC		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5, 91, 360	0	5, 91, 360

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TOTAL (DDO)	5, 91, 360	0	5, 91, 360

CONTROLLER,DISTRICT FOOD AND	2071	01-PENSION AND	6,82,977	2,27,659	9,10,636
SUPPLIES		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		6,82,977	2,27,659	9,10,636
*****			-----		
	TOTAL(DD0)		6,82,977	2,27,659	9,10,636
CONTROLLER,FOOD AND SUPPLY	2071	01-FAMILY	65,634	21,878	87,512
DEPARTMENT, PUNJAB		PENSIONS			
		01-LEAVE	10,54,118	6,97,304	17,51,422
		ENCASHMENT			
GOVERNMENT OF PUNJAB					Page 672
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, FOOD AND SUPPLY	2071	01-PENSION AND	8,04,726	3,04,440	11,09,166
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)	19,24,478	10,23,622	29,48,100
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TOTAL(DD0)	19,24,478	10,23,622	29,48,100
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CONTROLLER, PRINTING AND	2071	01-PENSION AND	57,180	57,180	1,14,360
STATIONERY, PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		57,180	57,180	1,14,360

*****		-----	-----	-----
TOTAL(DDO)		57,180	57,180	1,14,360

DEPUTY COMMISSIONER,AMRITSAR	2071	01-LEAVE	15,70,099	13,09,440	28,79,539
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,57,245	52,415	2,09,660
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		17,27,344	13,61,855	30,89,199

*****		-----	-----	-----
TOTAL(DDO)		17,27,344	13,61,855	30,89,199

DEPUTY COMMISSIONER, MOGA	2071	01-LEAVE	0	6,65,600	6,65,600
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ENCASHMENT

BENEFITS

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TOTAL(MH)	0	6,65,600	6,65,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	0	6,65,600	6,65,600
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DEPUTY CONTROLLER,DIRECTORATE OF 2071	01-LEAVE	0	4,63,260	4,63,260
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SOCIAL WELFARE, PUNJAB	ENCASHMENT			
	BENEFITS			

01-PENSION AND	5,39,686	1,82,824	7,22,510
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	5,39,686	13,11,684	18,51,370
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TOTAL(DDO)	5,39,686	13,11,684	18,51,370
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DEPUTY CONTROLLER, INFORMATION 2071	01-LEAVE	17,42,080	5,10,720	22,52,800
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AND PUBLIC RELATIONS, PUNJAB	ENCASHMENT			
	BENEFITS			

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TOTAL(MH)	17,42,080	5,10,720	22,52,800
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TOTAL(DDO)	17,42,080	5,10,720	22,52,800
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DEPUTY CONTROLLER, LOCAL	2071	01-LEAVE	2,01,175	10,24,000	12,25,175
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GOVERNMENT, PUNJAB		ENCASHMENT			
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BENEFITS

01-PENSION AND	1,09,846	36,782	1,46,628
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	3,11,021	10,60,782	13,71,803
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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	TOTAL (DDO)				3,11,021	10,60,782	13,71,803
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	DEPUTY CONTROLLER, PROJECT	2235	03-REIMBURSEMEN		58,482	0	58,482
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	CO-ORDINATOR, I.B. PUNJAB						
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			T OF MEDICAL				
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			CHARGES TO				
--	--	--	------------	--	--	--	--

			PUNJAB				
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			GOVERNMENT				
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			PENSIONERS				
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	TOTAL (MH)				3,69,503	10,60,782	14,30,285
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TOTAL (DDO)			3,69,503	10,60,782	14,30,285
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DEPUTY CONTROLLER,RANJIT SAGAR	2071	01-LEAVE	16,98,688	0	16,98,688
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DAM PROJECT, PUNJAB		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	13,66,971	3,75,188	17,42,159
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OTHER

RETIREMENT

BENEFITS

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TOTAL (MH)			30,65,659	3,75,188	34,40,847
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TOTAL (DDO)			30,65,659	3,75,188	34,40,847
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DEPUTY DIRECTOR (LOANS),FINANCE	2071	01-FAMILY	74,175	24,725	98,900
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DEPARTMENT, PUNJAB		PENSIONS			
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		01-PENSION AND	2,29,068	2,04,948	4,34,016
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	3,03,243	2,29,673	5,32,916

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	3,03,2432,29,6735,32,916
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

DEPUTY DIRECTOR SMALL	2047	02-DISTRICT	58,956	92,990	1,51,946
SAVINGS, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,62,199	3,22,663	6,84,862

*****	-----	-----	-----
TOTAL(DDO)	3,62,199	3,22,663	6,84,862

DEPUTY DIRECTOR, AGRICULTURE	2071	01-LEAVE	0	18,68,110	18,68,110
(ICDP)		ENCASHMENT			
		BENEFITS			

01-PENSION AND	5,63,442	93,907	6,57,349
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,63,442	19,62,017	25,25,459

TOTAL (DDO)	5,63,442	19,62,017	25,25,459
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DEPUTY DIRECTOR,ANIMAL	2071	01-LEAVE	0	9,31,840	9,31,840
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HUSBANDARY		ENCASHMENT			
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BENEFITS

01-PENSION AND	1,83,024	0	1,83,024
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	1,83,024	9,31,840	11,14,864
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,83,024	9,31,840	11,14,864
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-GRATUITIES	14,31,659	5,59,248	19,90,907
		01-LEAVE	1,87,20,240	1,46,68,895	3,33,89,135
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	18,75,355	5,98,089	24,73,444
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		2,22,10,278	1,67,58,072	3,89,68,350

TOTAL(DD0)		2,22,10,278	1,67,58,072	3,89,68,350
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DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	01-LEAVE	0	18,70,497	18,70,497
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ENCASHMENT

BENEFITS

TOTAL(MH)		0	18,70,497	18,70,497
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TOTAL(DD0)		0	18,70,497	18,70,497
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DEPUTY DIRECTOR,DAIRY 2071	01-LEAVE	0	3,84,546	3,84,546
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DEVELOPMENT ENCASHMENT

BENEFITS

TOTAL(MH)		0	3,84,546	3,84,546
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TOTAL(DDO)	0	3,84,546	3,84,546
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DEPUTY DIRECTOR,DIARY	2071	01-LEAVE	20,80,960	13,86,240	34,67,200
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DEVELOPMENT	ENCASHMENT
	BENEFITS

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,DIARY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	6,33,624	1,13,736	7,47,360
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TOTAL(MH)	27,14,584	14,99,976	42,14,560
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	2235	03-REIMBURSEMEN	0	54,698	54,698
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		0	54,698	54,698
	*****	-----			
	TOTAL(DDO)		27,14,584	15,54,674	42,69,258
DEPUTY DIRECTOR,INSTITUTE OF	2070	01-DIRECTION	0	63,251	63,251
FINANCE AND BANKING PUNJAB					
		98-COMPUTERIZAT	4,00,000	0	4,00,000
		ION IN STATE			
	*****	-----			
	TOTAL(MH)		4,00,000	63,251	4,63,251

TOTAL (DD0)	4,00,000	63,251	4,63,251
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DEPUTY DIRECTOR,INTERNAL AUDIT	2071	01-LEAVE	13,96,480	0	13,96,480
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ORGANISATION ,PUNJAB	ENCASHMENT
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BENEFITS

01-PENSION AND	2,37,432	1,75,836	4,13,268
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OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB0722.TXT			
				TOTAL(MH)	16,33,912	1,75,836	18,09,748
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	2235	03-REIMBURSEMEN	93,398	0	93,398
COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	17,27,310	1,75,836	19,03,146
				*****	-----	-----	-----
				TOTAL(DD0)	17,27,310	1,75,836	19,03,146
		DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	01-PENSION AND	1,38,462	46,154	1,84,616
		COM.DEVELOPMENT		OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----

FINSUB0722.TXT					
TOTAL(MH)			1,38,462	46,154	1,84,616
*****			-----		
TOTAL(DDO)			1,38,462	46,154	1,84,616
DEPUTY DIRECTOR,SMALL SAVING	2047	02-DISTRICT	6,55,434	2,23,534	8,78,968
OFFICER,		ADMINISTRATION			
*****			-----		
TOTAL(MH)			6,55,434	2,23,534	8,78,968
*****			-----		
TOTAL(DDO)			6,55,434	2,23,534	8,78,968
DEPUTY DIRECTOR,SMALL SAVINGS,	2047	02-DISTRICT	2,96,387	99,738	3,96,125
FATEHGARH SAHIB		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,96,387	99,738	3,96,125

TOTAL (DDO)	2,96,387	99,738	3,96,125
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DISTRICT	2235	03-REIMBURSEMEN	1,285	0	1,285
COMMISSIONE	GOVERNANCE	ATTORNEY, DISTRICT ATTORNEY		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	2,97,672	99,738	3,97,410
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FINSUB0722.TXT

TOTAL(DDO)			2,97,672	99,738	3,97,410
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DEPUTY ECONOMIC STATISTICAL	2071	01-LEAVE	0	1,55,366	1,55,366
ADVISOR,DEPUTY ECONOMIC		ENCASHMENT			
STATISTICAL DEPARTMENT		BENEFITS			

*****-----

TOTAL(MH)			0	1,55,366	1,55,366
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*****-----

TOTAL(DDO)			0	1,55,366	1,55,366
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DEPUTY FOOD AND STATISTICAL	2071	01-LEAVE	13,14,560	0	13,14,560
ADVISOR,DEPUTY FOOD AND		ENCASHMENT			
STATISTICAL ADVISOR		BENEFITS			

		01-PENSION AND	1,17,983	73,377	1,91,360
		OTHER			
		RETIREMENT			
		BENEFITS			

***** -----

TOTAL(MH)14,32,54373,37715,05,920

223503-REIMBURSEMEN98,993098,993

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)98,993098,993

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			15,31,536	73,377	16,04,913
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DEPUTY MEDICAL	2071	01-GRATUITIES	0	10,53,504	10,53,504
SUPRINDENT,T.B.CLINIC AND					
SANATORIA					

*****	-----	-----	-----
TOTAL(MH)	98,993	10,53,504	11,52,497

*****	-----	-----	-----
TOTAL(DD0)	15,31,536	11,26,881	26,58,417

DEPUTY REGISTRER,CO-OPERATIVE	2235	03-REIMBURSEMEN	6,70,850	0	6,70,850
SOCITY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****		-----		
TOTAL(MH)		6,70,850	0	6,70,850

*****		-----		
TOTAL(DDO)		6,70,850	0	6,70,850

DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	35,40,774	27,49,849	62,90,623
POLICE,COMMANDANT 2ND IRB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,40,904	46,968	1,87,872
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		36,81,678	27,96,817	64,78,495

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TOTAL(DDO)	36,81,678	27,96,817	64,78,495
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONE	GOVERNANCE	POLICE,COMMANDANT 6TH IRB		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME			
	CHANDIGARH						
				03-REIMBURSEMEN	31,166	37,483	68,649
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

37,22,844

28,34,300

65,57,144

TOTAL(DDO)

37,22,844

28,34,300

65,57,144

DEPUTY SUPRINTENDENT OF207101-LEAVE17,09,54061,45,28078,54,820

POLICE,TELECOMUNICATION POLICE,ENCASHMENT

PUJABBENEFITS

01-PENSION AND2,71,69802,71,698

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

19,81,238

61,45,280

81,26,518

TOTAL(DDO)

19,81,238

61,45,280

81,26,518

DIRCTOR, ANIMAL HUSBANDRY	2071	01-LEAVE	30,28,480	36,23,140	66,51,620
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ENCASHMENT

BENEFITS

01-PENSION AND	0	1,57,320	1,57,320
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OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)	30,28,480	37,80,460	68,08,940
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	30,28,480	37,80,460	68,08,940
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DIRECTOR,AYURVEDIC, PUNJAB	2071	01-LEAVE	0	19,90,660	19,90,660
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,40,930	53,646	2,94,576
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		32,69,410	58,24,766	90,94,176

TOTAL(DD0)			32,69,410	58,24,766	90,94,176

DIRECTOR,DIRECTOR HEALTH AND	2071	01-GOVERNMENT	16,708	0	16,708
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FINSUB0722.TXT					
FAMILY WELFARE, PUNJAB		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-LEAVE	53,70,880	77,95,200	1,31,66,080
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,66,680	1,47,995	8,14,675
		OTHER			
		RETIREMENT			
		BENEFITS			
*****		-----	-----	-----	
TOTAL(MH)			60,54,268	79,43,195	1,39,97,463
*****		-----	-----	-----	
TOTAL(DDO)			60,54,268	79,43,195	1,39,97,463
DIRECTOR,GOVERNMENT COLLEGE OF	2071	01-LEAVE	0	9,94,560	9,94,560
SCIENCE AND RESEARCH		ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

0

9,94,560

9,94,560

TOTAL (DDO)

0

9,94,560

9,94,560

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, KANDI WATER SHED DESIGN 2071	01-PENSION AND	5,02,592	0	5,02,592
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COMMISSIONE	GOVERNANCE	DIVISION	OTHER
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RS	REFORMS-CUM-CHIEF	RETIREMENT
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SECRETARIAT SECRETARY, PUNJAB,	BENEFITS
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CHANDIGARH

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TOTAL(MH)	5,02,592	0	5,02,592
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*****	-----	-----	-----
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TOTAL(DDO)	5,02,592	0	5,02,592
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DIRECTOR,PUBLIC ENTERPRISES AND	2075	01-ASSISTANCE	47,44,00,000	50,00,000	47,94,00,000
DISINVESTMENT, PUNJAB		TO PUNJAB			
		INFRASTRUCTURE			
		DEVELOPMENT			
		BOARD			

*****	-----	-----	-----
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TOTAL(MH)	47,44,00,000	50,00,000	47,94,00,000
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3451	07-PUNJAB	22,05,000	7,30,000	29,35,000
	INFRASTRUCTURE			
	REGULATORY			
	AUTHORITY			

*****	-----	-----	-----
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TOTAL(MH)	22,05,000	7,30,000	29,35,000
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TOTAL (DDO)	47,66,05,000	57,30,000	48,23,35,000
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DIRECTOR, TECHNICAL EDUCATION AND 2071	01-LEAVE	40,61,360	9,65,120	50,26,480
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INDUSTRIAL TRAINING, PUNJAB	ENCASHMENT
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BENEFITS

01-PENSION AND	3,10,877	0	3,10,877
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OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

BENEFITS

FINSUB0722.TXT							
TOTAL (MH)				43,72,237	9,65,120	53,37,357	
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, TECHNICAL EDUCATION AND	4250	15-SKILL	0	63,64,000	63,64,000
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB		STRENGTHENING			
RS	REFORMS-CUM-CHIEF			FOR INDUSTRIAL			
SECRETERIAT	SECRETARY, PUNJAB,			VALUE			
	CHANDIGARH			ENHANCEMENT			
				(STRIVE)			
				25-SKILL	0	1,58,36,000	1,58,36,000
				STRENGTHENING			
				FOR INDUSTRIAL			
				VALUE			
				ENHANCEMENT			
				(STRIVE)			
*****				-----			
TOTAL (MH)				0	2,22,00,000	2,22,00,000	
*****				-----			
TOTAL (DDO)				43,72,237	2,31,65,120	2,75,37,357	

DISCTRICT SESSION JUDGE,AMRITSAR 2071	01-LEAVE	18,57,768	0	18,57,768
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	26,142	0	26,142
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		18,83,910	0	18,83,910

*****		-----		
TOTAL(DD0)		18,83,910	0	18,83,910

DISTRICT AND SESION	2071	01-PENSION AND	95,385	31,795	1,27,180
JUDGE, FEROZEPUR		OTHER			
		RETIREMENT			
		BENEFITS			
*****		-----			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		95,385	31,795	1,27,180

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DD0)	95,385	31,795	1,27,180

DISTRICT AND SESSION	2071	01-LEAVE	0	10,66,792	10,66,792
JUDGE, DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	95,385	10,98,587	11,93,972
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*****	-----	-----	-----
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TOTAL(DD0)	95,385	10,98,587	11,93,972
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DISTRICT AND SESSION JUDGE,ROPAR 2071	01-LEAVE	21,56,800	0	21,56,800
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	21,56,800	0	21,56,800
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*****	-----	-----	-----
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TOTAL(DD0)	21,56,800	0	21,56,800
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DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE	13,84,960	0	13,84,960
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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FINSUB0722.TXT

TOTAL(MH)	13,84,960	0	13,84,960
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY,AMRITSAR	2235	03-REIMBURSEMEN	94,802	0	94,802
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COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL(MH)			2,94,802	0	2,94,802

*****			-----		
TOTAL(DDO)			16,79,762	0	16,79,762

DISTRICT ATTORNEY,DISTRICT	2071	01-LEAVE	1,83,220	0	1,83,220
ATTORNEY		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			1,83,220	0	1,83,220

*****			-----		
TOTAL(DDO)			1,83,220	0	1,83,220

DISTRICT AYURVEDIC AND UNANI	2071	01-LEAVE	19,17,750	27,43,300	46,61,050
OFFICER,DISTRICT AYURVEDIC AND		ENCASHMENT			

UNANI OFFICER

BENEFITS

TOTAL(MH)	19,17,750	27,43,300	46,61,050
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TOTAL(DDO)	19,17,750	27,43,300	46,61,050
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DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	7,06,560	0	7,06,560
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OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
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UNANI		BENEFITS			
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TOTAL(MH)	7,06,560	0	7,06,560
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TOTAL(DDO)	7,06,560	0	7,06,560
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*****		-----			
TOTAL (MH)		1,03,805	1,97,671	3,01,476	
*****		-----			
TOTAL (DDO)		1,03,805	1,97,671	3,01,476	
DISTRICT COMMANDANT, PUNJAB HOME 2070		01-CIVIL	19,09,306	6,42,159	25,51,465
GUARD, LUDHIANA		DEFENCE			
		01-HOME GUARDS	8,39,12,513	2,68,92,836	11,08,05,349
		URBAN AND RURAL			
		WING			
		98-COMPUTERIZAT	4,790	0	4,790
		ION IN THE			
		STATE			
*****		-----			
TOTAL (MH)		8,58,26,609	2,75,34,995	11,33,61,604	

	FINSUB0722.TXT			
2235	03-REIMBURSEMEN	20,133	0	20,133
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	20,133	0	20,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINSUB0722.TXT

TOTAL (DDO)8,58,46,7422,75,34,99511,33,81,737

DISTRICT COMMANDER,, BHATINDA207001-CIVIL6,71,4562,34,6629,06,118

DEFENCE

01-HOME GUARDS5,43,70,8701,80,10,6177,23,81,487

URBAN AND RURAL

WING

*****-----

TOTAL (MH)5,50,62,4591,82,45,2797,33,07,738

223503-REIMBURSEMEN1,57,11534,5021,91,617

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH)1,57,11534,5021,91,617

TOTAL (DDO)			14,10,46,183	4,58,14,776	18,68,60,959
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DISTRICT COMMANDER, DISTRICT	2070	01-HOME GUARDS	1,98,81,042	63,15,647	2,61,96,689
COMMANDER, PUNJAB HOME GUARDS,		URBAN AND RURAL			
MANSA		WING			

TOTAL (MH)			1,98,81,042	63,15,647	2,61,96,689
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TOTAL (DDO)			1,98,81,042	63,15,647	2,61,96,689
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DISTRICT COMMANDER, GURDASPUR	2070	01-CIVIL	8,29,921	2,80,929	11,10,850
		DEFENCE			
		01-HOME GUARDS	7,91,30,802	2,58,59,577	10,49,90,379

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				URBAN AND RURAL			
				WING			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, GURDASPUR	2070	98-COMPUTERIZAT	0	1,700	1,700
COMMISSIONE	GOVERNANCE			ION IN THE			
RS	REFORMS-CUM-CHIEF			STATE			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					7,99,60,723	2,61,42,206	10,61,02,929
			2235	03-REIMBURSEMEN	3,082	17,642	20,724
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		3,082	17,642	20,724

*****		-----		
TOTAL(DD0)		7,99,63,805	2,61,59,848	10,61,23,653

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	18,88,183	4,63,140	23,51,323
GUARD		DEFENCE			

01-HOME GUARDS	12,21,21,817	3,74,05,829	15,95,27,646
URBAN AND RURAL			
WING			

98-COMPUTERIZAT	3,815	0	3,815
ION IN THE			
STATE			

*****		-----		
TOTAL(MH)		12,40,13,815	3,78,68,969	16,18,82,784

2071	01-LEAVE	0	17,20,320	17,20,320
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ENCASHMENT

BENEFITS

*****				-----		
TOTAL(MH)		0	17,20,320	17,20,320		

2235	03-REIMBURSEMEN	22,246	0	22,246		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****				-----		
TOTAL(MH)		22,246	0	22,246		

*****					-----		
TOTAL(DD0)					12,40,36,061	3,95,89,289	16,36,25,350
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	19,24,471	5,19,231	24,43,702
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-HOME GUARDS	5,23,30,815	1,68,64,251	6,91,95,066
				URBAN AND RURAL			
				WING			
*****					-----		
TOTAL(MH)					5,42,55,286	1,73,83,482	7,16,38,768
*****					-----		
TOTAL(DD0)					5,42,55,286	1,73,83,482	7,16,38,768

DISTRICT COMMANDER, PUNJAB HOME		2070	FINSUB0722.TXT 01-CIVIL	1,28,334	1,33,026	2,61,360
GUARD,			DEFENCE			

* * * * *

TOTAL (MH)	1,28,334	1,33,026	2,61,360
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TOTAL (DDO)	1,28,334	1,33,026	2,61,360
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DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	8,76,812	3,03,427	11,80,239
GUARD, FARIDKOT		DEFENCE			

01-HOME GUARDS	9,77,21,976	3,13,88,668	12,91,10,644
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URBAN AND RURAL

WING

* * * * *

TOTAL (MH)	9,85,98,788	3,16,92,095	13,02,90,883
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FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	01-LEAVE	0	5,58,080	5,58,080
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	0	5,58,080	5,58,080
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

***** -----

TOTAL(MH) 0 2,00,000 2,00,000

***** -----

TOTAL(DD0) 9,85,98,788 3,24,50,175 13,10,48,963

DISTRICT COMMANDER,PUNJAB HOME 2070 01-CIVIL 17,00,634 6,19,650 23,20,284

GUARD, JALANDHAR DEFENCE

01-HOME GUARDS 7,64,56,040 2,53,05,441 10,17,61,481

URBAN AND RURAL

WING

***** -----

TOTAL(MH) 7,81,56,674 2,59,25,091 10,40,81,765

2071 01-LEAVE 2,36,544 0 2,36,544

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)	2,36,544	0	2,36,544
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*****	-----	-----	-----
TOTAL(DDO)	7,83,93,218	2,59,25,091	10,43,18,309

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	2,51,63,504	81,30,524	3,32,94,028
COMMISSIONE	GOVERNANCE	GUARD, KAPURTHALA		URBAN AND RURAL			
RS	REFORMS-CUM-CHIEF			WING			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,51,63,504	81,30,524	3,32,94,028

*****				-----		
TOTAL (DD0)			2,51,63,504	81,30,524	3,32,94,028	

DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	6,18,233	2,12,600	8,30,833	
GUARD, ROPAR		DEFENCE				

		01-HOME GUARDS	5,16,65,367	1,67,74,210	6,84,39,577	
		URBAN AND RURAL				
		WING				

*****				-----		
TOTAL (MH)			5,22,83,600	1,69,86,810	6,92,70,410	

2071	01-PENSION AND	89,790	29,930	1,19,720		
	OTHER					
	RETIREMENT					
	BENEFITS					

*****				-----		
TOTAL (MH)			89,790	29,930	1,19,720	

TOTAL (DD0)			5,23,73,390	1,70,16,740	6,93,90,130
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DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	8,13,316	2,96,807	11,10,123
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GUARD, SANGRUR		DEFENCE			
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		01-HOME GUARDS	8,24,09,003	2,74,46,610	10,98,55,613
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URBAN AND RURAL

WING

TOTAL (MH)			8,32,22,319	2,77,43,417	11,09,65,736
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2235		03-REIMBURSEMEN	1,71,567	0	1,71,567
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,71,567

0

1,71,567

TOTAL(DDO)

8,33,93,886

2,77,43,417

11,11,37,303

FINANCIAL

PRINCIPAL SECRETARY,

DISTRICT COMMANDER,PUNJAB HOME

2071

01-LEAVE

2,28,480

0

2,28,480

COMMISSIONE

GOVERNANCE

GUARDS

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND

1,79,182

56,011

2,35,193

OTHER

RETIREMENT

BENEFITS

*****			-----		
TOTAL(MH)			4,07,662	56,011	4,63,673

*****			-----		
TOTAL(DDO)			4,07,662	56,011	4,63,673

DISTRICT CONTROLLER,DISTRICT	2071	01-PENSION AND	11,10,166	2,70,380	13,80,546
FOOD AND SUPLLIES CONTROLLER		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			11,10,166	2,70,380	13,80,546

*****			-----		
TOTAL(DDO)			11,10,166	2,70,380	13,80,546

DISTRICT CONTROLLER,DISTRICT	2071	01-LEAVE	5,09,440	11,82,720	16,92,160
FOOD AND SUPPLY CONTROLLER		ENCASHMENT			

FINSUB0722.TXT
BENEFITS

01-PENSION AND

10,66,216

3,05,069

13,71,285

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINSUB0722.TXT			
RS	REFORMS-CUM-CHIEF	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	BENEFITS			
	CHANDIGARH				
		*****	-----		
		TOTAL(MH)	4,12,401	1,45,597	5,57,998
		*****	-----		
		TOTAL(DD0)	4,12,401	1,45,597	5,57,998
DISTRICT CONTROLLER,FOOD AND	2071	01-LEAVE	6,08,000	28,46,680	34,54,680
SUPPLY CONTROLLER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	10,25,124	4,91,276	15,16,400
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	16,33,124	33,37,956	49,71,080

TOTAL (DDO)	16,33,124	33,37,956	49,71,080
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DISTRICT EDUCATION OFFICER	2071	01-LEAVE	58,675	0	58,675
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(ELEMENTARY),DISTRICT EDUCATION	ENCASHMENT
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OFFICER (ELEMENTARY)	BENEFITS
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01-PENSION AND	1,30,488	43,496	1,73,984
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	1,89,163	43,496	2,32,659
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	1,89,163	43,496	2,32,659
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DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	2,73,198	57,580	3,30,778
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(SECONDARY), DISTRICT EDUCATION	OTHER
1	1
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100	100

OFFICER (SECONDARY) RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)	4,62,361	1,01,076	5,63,437
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TOTAL (DDO)	4,62,361	1,01,076	5,63,437
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DISTRICT EDUCATION	2071	01- LEAVE	6,72,636	7,25,760	13,98,396
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OFFICER(SCHOOL),ROPAR	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	2,79,133	80,615	3,59,748
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL(MH)	9,51,769	8,06,375	17,58,144

TOTAL (DDO)	9,51,769	8,06,375	17,58,144

DISTRICT EDUCATION	2071	01-PENSION TO	0	6,62,880	6,62,880
OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF			
EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			

TOTAL(MH)	0	6,62,880	6,62,880
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			0	6,62,880	6,62,880

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	6,372	477	6,849
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF	OFFICER		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	6,372	6,63,357	6,69,729
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TOTAL(DDO)	6,372	6,63,357	6,69,729
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DISTRICT EDUCATION	2071	01-LEAVE	15,13,090	20,39,385	35,52,475
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OFFICER,DISTRICT EDUCATION	ENCASHMENT
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OFFICER(PRIMARY)	BENEFITS
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TOTAL(MH)	15,13,090	20,39,385	35,52,475
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2202	01-DIRECTION	84,05,667	28,75,492	1,12,81,159
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AND

ADMINISTRATION

01-GOVERNMENT	0	37,821	37,821
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB0722.TXT

02-DIRECTION-ST66,63,27523,85,96090,49,235

AFF OF FIELD

OFFICES

TOTAL(MH)1,50,68,94252,99,2732,03,68,215

223503-REIMBURSEMEN01,38,7631,38,763

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	1,38,763	1,38,763

FINANCIAL PRINCIPAL SECRETARY, *****
COMMISSIONE GOVERNANCE
RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)

1,65,82,032 74,77,421 2,40,59,453

DISTRICT EDUCATION 2071 01-GRATUITIES 11,43,000 0 11,43,000
OFFICER,DISTRICT EDUCATION
OFFICER, PRIMARY

01-LEAVE 9,29,330 0 9,29,330

ENCASHMENT

BENEFITS

01-PENSION AND 4,05,414 79,314 4,84,728

OTHER

RETIREMENT

BENEFITS

FINSUB0722.TXT					
01-PENSION TO		7,38,518	17,885	7,56,403	
EMPLOYEES OF					
STATE AIDED					
EDUCATIONAL					
INSTITUTIONS					
(SCHOOLS)					
*****			-----		
TOTAL(MH)		32,16,262	2,35,962	34,52,224	
*****			-----		
TOTAL(DDO)		1,97,98,294	75,74,620	2,73,72,914	
DISTRICT EMPLOYMENT	2071	01-LEAVE	8,67,840	3,31,968	11,99,808
OFFICER,DISTRICT EMPLOYMENT		ENCASHMENT			
OFFICER		BENEFITS			
01-PENSION AND		98,790	20,714	1,19,504	
OTHER					
RETIREMENT					
BENEFITS					

TOTAL(MH)	9,66,630	3,52,682	13,19,312
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	9,66,630	3,52,682	13,19,312
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DISTRICT FOOD AND SUPPLY	2071	01-PENSION AND	16,95,056	3,55,369	20,50,425
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CONTROLLER, AMRITSAR		OTHER			
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RETIREMENT

*****		-----		
TOTAL(MH)		26,61,686	7,08,051	33,69,737

*****		-----		
TOTAL(DDO)		26,61,686	7,08,051	33,69,737

DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	23,318	43,052	66,370
OFFICER,PUBLIC RELATION		T OF MEDICAL			
DEPARTMENT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		23,318	43,052	66,370

*****		-----		
TOTAL(DDO)		23,318	43,052	66,370

DISTRICT SAINIK WELFARE	2230	01-DIRECTORATE	75,995	0	75,995
OFFICER,DISTRICT SAINIK WELFARE		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)		75,995	0	75,995

2235	04-LEGAL AID TO	862	0	862
	THE POOR			

*****	-----			
TOTAL(MH)		862	0	862

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****					

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0722.TXT

TOTAL(DD0)

76,857076,857

DISTRICT SAVING OFFICER,DISTRICT 2047

01-DIRECTION

050,00,00050,00,000

SAVING OFFICER

02-DISTRICT

5,21,1171,74,6246,95,741

ADMINISTRATION

TOTAL(MH)

5,21,97951,74,62456,96,603

TOTAL(DD0)

5,97,97451,74,62457,72,598

DISTRICT SAVING

2047

02-DISTRICT

2,07,42069,1402,76,560

OFFICER, NAWANSHAHAR

ADMINISTRATION

*****		-----		
TOTAL(MH)		2,07,420	69,140	2,76,560

*****		-----		
TOTAL(DD0)		2,07,420	69,140	2,76,560

DISTRICT SAVINGS	2047	02-DISTRICT	2,49,509	1,01,099	3,50,608
OFFICER, JALANDHAR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		2,49,509	1,01,099	3,50,608

*****		-----		
TOTAL(DD0)		2,49,509	1,01,099	3,50,608

DISTRICT SAVINGS OFFICER, SMALL	2047	02-DISTRICT	88,492	36,054	1,24,546
SAVINGS, HOSHIARPUR		ADMINISTRATION			

*****		-----		
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FINSUB0722.TXT

TOTAL(MH)

88,492

36,054

1,24,546

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		TOTAL(DDO)			88,492	36,054	1,24,546
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	DISTRICT SAVINGS OFFICER, SMALL	2047	02-DISTRICT		60,148	36,206	96,354
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	SAVINGS, KAPURTHLA		ADMINISTRATION				
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		TOTAL(MH)			1,48,640	72,260	2,20,900
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*****					-----			
TOTAL(DD0)					1,48,640	72,260	2,20,900	
DISTRICT SESSION JUDGE,DISTRICT 2071					01-LEAVE	2,24,992	0	2,24,992
SESSION JUDGE					ENCASHMENT			
					BENEFITS			
					01-PENSION AND	1,46,058	48,686	1,94,744
					OTHER			
					RETIREMENT			
					BENEFITS			
*****					-----			
TOTAL(MH)					3,71,050	48,686	4,19,736	
2235					04-LEGAL AID TO	0	83,392	83,392
					THE POOR			
*****					-----			
TOTAL(MH)					0	83,392	83,392	

*****					-----			
TOTAL (DDO)					3,71,050	1,32,078	5,03,128	
DISTRICT SMALL SAVING OFFICER,, 2047					02-DISTRICT	6,44,375	1,91,727	8,36,102
BHATINDA					ADMINISTRATION			
*****					-----			
TOTAL (MH)					6,44,375	1,91,727	8,36,102	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			6,44,375	1,91,727	8,36,102
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT SMALL SAVING	2047	02-DISTRICT	4,52,967	1,53,538	6,06,505
OFFICER,DISTRICT SMALL SAVING		ADMINISTRATION			
OFFICER,TARN TARAN					

*****	-----	-----	-----
TOTAL(MH)	10,97,342	3,45,265	14,42,607

*****	-----	-----	-----
TOTAL(DDO)	10,97,342	3,45,265	14,42,607

DISTRICT SMALL SAVINGS	2047	02-DISTRICT	41,117	34,730	75,847
OFFICER,MANSA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	41,117	34,730	75,847

*****				-----		
TOTAL(DD0)			41,117	34,730	75,847	
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	16,81,401	5,94,685	22,76,086	
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS				
OFFICER						
		03-STATE SOCIAL	17,21,16,000	5,37,84,000	22,59,00,000	
		ASSISTANCE				
		PROGRAMME				
		04-STATE SOCIAL	15,29,73,000	5,50,26,000	20,79,99,000	
		ASSISTANCE				
		PROGRAMME				
		98-COMPUTERIZAT	5,529	0	5,529	
		ION IN THE				
		STATE				
*****				-----		
TOTAL(MH)			32,67,75,930	10,94,04,685	43,61,80,615	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			32,67,75,930	10,94,04,685	43,61,80,615
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT TRAINING	2071	01-PENSION AND	2,55,279	85,093	3,40,372
		OFFICER,DISTRICT TRAINING		OTHER			
		OFFICER		RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		32,70,31,209	10,94,89,778	43,65,20,987

TOTAL (DD0)			32,70,31,209	10,94,89,778	43,65,20,987
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DISTRICT TREASURY	2071	01-COMMUTED	4,99,57,563	2,61,51,914	7,61,09,477
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OFFICER, DISTRICT TREASURY		VALUE OF PENSIONS			
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		01-FAMILY	10,91,36,814	1,66,73,867	12,58,10,681
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		PENSIONS			
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		01-GOVERNMENT	44,48,87,331	13,21,16,218	57,70,03,549
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		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
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		01-GRATUITIES	15,13,72,184	6,36,11,244	21,49,83,428
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		01-LEAVE	6,67,80,552	4,46,27,758	11,14,08,310
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		ENCASHMENT			
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		BENEFITS			
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FINSUB0722.TXT			
01-PENSION AND	3,03,93,16,562	95,98,64,588	3,99,91,81,150
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	6,41,35,234	1,98,66,333	8,40,01,567
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSIONS TO	9,13,074	1,44,037	10,57,111
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		LEGISLATORS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			3,92,64,99,314	1,26,30,55,959	5,18,95,55,273
*****			-----		
TOTAL(DDO)			3,92,64,99,314	1,26,30,55,959	5,18,95,55,273
DISTRICT TREASURY	2071	01-COMMUTED	8,62,94,146	7,41,90,567	16,04,84,713
OFFICER,DISTRICT TREASURY		VALUE OF			
OFFICER		PENSIONS			
		01-FAMILY	94,23,73,406	38,75,36,376	1,32,99,09,782
		PENSIONS			
		01-GOVERNMENT	74,52,92,673	26,70,29,424	1,01,23,22,097
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	25,04,15,590	18,16,57,236	43,20,72,826
		01-LEAVE	13,34,86,879	11,04,04,513	24,38,91,392

FINSUB0722.TXT

ENCASHMENT

BENEFITS

01-PENSION AND	3,56,24,86,045	1,47,40,31,925	5,03,65,17,970
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	9,26,91,359	4,86,96,670	14,13,88,029
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	1,07,72,454	58,24,151	1,65,96,605
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LEGISLATORS

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TOTAL(MH)	5,82,38,12,552	2,54,93,70,862	8,37,31,83,414
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			5,82,38,12,552	2,54,93,70,862	8,37,31,83,414
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-GRATUITIES	2,56,962	0	2,56,962
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY					
RS	REFORMS-CUM-CHIEF	OFFICER,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	2,30,71,865	1,30,08,204	3,60,80,069
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	12,31,084	5,21,306	17,52,390
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		5,84,83,72,463	2,56,29,00,372	8,41,12,72,835

*****		-----	-----	-----
TOTAL (DD0)		5,84,83,72,463	2,56,29,00,372	8,41,12,72,835

DISTRICT TREASURY	2071	01-COMMUTED	4,36,07,405	56,40,211	4,92,47,616
OFFICER, HOSHIARPUR		VALUE OF			
		PENSIONS			

01-FAMILY	50,56,40,115	13,92,12,609	64,48,52,724
PENSIONS			

01-GOVERNMENT	22,23,14,185	7,18,47,841	29,41,62,026
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

01-GRATUITIES	5,13,51,455	2,10,55,495	7,24,06,950
01-LEAVE	5,88,20,992	6,67,87,999	12,56,08,991

BENEFITS

01-PENSION AND	1,54,01,93,652	20,70,60,153	1,74,72,53,805
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	3,75,59,008	1,27,87,849	5,03,46,857
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EMPLOYEES OF

STATE AIDED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

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TOTAL(MH)	2,45,94,86,812	52,43,92,157	2,98,38,78,969
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*****					-----		
TOTAL (DDO)					2,45,94,86,812	52,43,92,157	2,98,38,78,969
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	1,58,51,597	1,36,26,022	2,94,77,619
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY	16,54,30,316	5,83,87,802	22,38,18,118
				PENSIONS			
				01-GOVERNMENT	10,26,15,822	3,66,81,090	13,92,96,912
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	6,85,37,413	5,02,85,151	11,88,22,564
				01-LEAVE	2,45,03,626	1,95,31,226	4,40,34,852
				ENCASHMENT			

FINSUB0722.TXT
BENEFITS

01-PENSION AND	60,20,66,380	19,92,77,065	80,13,43,445
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,92,90,945	62,57,526	2,55,48,471
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	14,45,571	5,77,882	20,23,453
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LEGISLATORS

*****	-----	-----	-----
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TOTAL(MH)	99,97,41,670	38,46,23,764	1,38,43,65,434
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			99,97,41,670	38,46,23,764	1,38,43,65,434
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI	2071	01-COMMUTED	5,32,78,387	4,06,47,265	9,39,25,652
COMMISSIONER	GOVERNANCE			VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY	18,00,23,679	8,23,77,675	26,24,01,354
				PENSIONS			
				01-GOVERNMENT	21,83,52,110	6,94,18,934	28,77,71,044
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	9,81,71,681	6,19,52,801	16,01,24,482

FINSUB0722.TXT

01-LEAVE	5,16,77,452	4,16,57,806	9,33,35,258
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ENCASHMENT

BENEFITS

01-PENSION AND	98,96,71,756	43,10,29,331	1,42,07,01,087
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,36,59,143	55,37,804	1,91,96,947
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	7,33,715	1,44,038	8,77,753
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LEGISLATORS

*****	-----	-----	-----
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TOTAL(MH)	2,60,53,09,593	1,11,73,89,418	3,72,26,99,011
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TOTAL (DDO)	2,60,53,09,593	1,11,73,89,418	3,72,26,99,011
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DISTRICT TREASURY	2071	01-COMMUTED	2,53,22,940	1,83,84,979	4,37,07,919
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OFFICER, SANGRUR	VALUE OF	PENSIONS
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01-FAMILY	22,37,35,634	9,79,98,094	32,17,33,728
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PENSIONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-GOVERNMENT	26,19,08,307	8,75,87,885	34,94,96,192
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COMMISSIONER	GOVERNANCE	OFFICER, SANGRUR		CONTRIBUTION
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RS	REFORMS-CUM-CHIEF			FOR DEFINED
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SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION
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CHANDIGARH				PENSION SCHEME
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01-GRATUITIES	8,27,62,909	5,26,84,599	13,54,47,508
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01-LEAVE	2,89,64,008	2,47,21,292	5,36,85,300
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ENCASHMENT

BENEFITS

01-PENSION AND	75,77,98,739	36,15,55,143	1,11,93,53,882
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,54,44,961	74,48,290	2,28,93,251
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	21,13,266	9,03,828	30,17,094
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LEGISLATORS

*****	-----	-----	-----
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TOTAL(MH)	1,39,80,50,764	65,12,84,110	2,04,93,34,874
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TOTAL (DDO)			1,39,80,50,764	65,12,84,110	2,04,93,34,874
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DISTRICT WELFARE	2071	01-GRATUITIES	0	5,91,673	5,91,673
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OFFICER,DISTRICT WELFARE OFFICER

		01-PENSION AND	1,63,854	54,618	2,18,472
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OTHER

RETIREMENT

BENEFITS

*****	-----				
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TOTAL (MH)			1,63,854	6,46,291	8,10,145
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2225	01-DIRECTION	28,55,956	8,38,767	36,94,723
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AND

ADMINISTRATION

	09-ASHIRWAD TO	20,91,000	0	20,91,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	60-ASHIRWAD	92,82,000	0	92,82,000
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER		SCHEME (SOCIAL			
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RS	REFORMS-CUM-CHIEF			SECURITY			
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SECRETERIAT	SECRETARY, PUNJAB,			WELFARE) (I)			
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	CHANDIGARH			ASHIRWAD TO SC			
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GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

MARRIAGES

98-COMPUTERIZAT	650	2,820	3,470
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	1,42,29,606	8,41,587	1,50,71,193

*****	-----	-----	-----
TOTAL(DDO)	1,43,93,460	14,87,878	1,58,81,338

DISTRICT WELFARE	2071	01-LEAVE	0	9,51,040	9,51,040
OFFICER,GURDASPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	9,51,040	9,51,040

*****	-----	-----	-----
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TOTAL (DD0)	FINSUB0722.TXT	0	9,51,040	9,51,040
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DISTRICT. SAVING	2047	02-DISTRICT	25,821	28,774	54,595
OFFICER,DISTRICT. SAVING OFFICER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	25,821	28,774	54,595

GOVERNMENT OF PUNJAB	Page	709
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)	25,821	28,774	54,595
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

DISTRICTY ATTORNEY, MOGA	2071	01-PENSION AND	57,256	0	57,256
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	83,077	28,774	1,11,851

*****	-----	-----	-----
TOTAL(DDO)	83,077	28,774	1,11,851

DISTT. AYURVEDIC UNANI	2071	01-LEAVE	1,19,500	7,06,560	8,26,060
OFFICER, FARIDKOT		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,19,500	7,06,560	8,26,060

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FINSUB0722.TXT					
TOTAL (DDO)			1,19,500	7,06,560	8,26,060
DISTT. SAVING OFFICER,MOGA	2047	02-DISTRICT	2,813	3,271	6,084
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			2,813	3,271	6,084
*****			-----	-----	-----
TOTAL (DDO)			2,813	3,271	6,084
DIVISIONAL COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	5,56,023	2,67,186	8,23,209
GUARD , FEROZEPUR		URBAN AND RURAL			
		WING			
*****			-----	-----	-----
GOVERNMENT OF PUNJAB					Page
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)	5,56,023	2,67,186	8,23,209
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
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COMMISSIONE	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(DDO)	5,56,023	2,67,186	8,23,209
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DIVISIONAL	COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	62,732	22,841	85,573
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GUARD, JALANDHAR			URBAN AND RURAL			
			WING			

			*****	-----		
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			TOTAL(MH)	6,18,755	2,90,027	9,08,782
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			TOTAL(DDO)	6,18,755	2,90,027	9,08,782
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DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	83,958	27,986	1,11,944
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OFFICER, BHATINDA		OTHER			
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		RETIREMENT			
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		BENEFITS			
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	TOTAL(MH)		83,958	27,986	1,11,944
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TOTAL(DDO)			83,958	27,986	1,11,944
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DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	0	8,83,200	8,83,200
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OFFICER, DIVISIONAL SOIL		ENCASHMENT			
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CONSERVATION OFFICER		BENEFITS			
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	TOTAL(MH)		0	8,83,200	8,83,200
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TOTAL(DDO)	0	8,83,200	8,83,200
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DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	12,16,000	14,51,827	26,67,827
OFFICER,DIVISIONAL SOIL		ENCASHMENT			
CONSERVATION OFFICER(SOIL		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SURVEY)

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	4,90,680	96,784	5,87,464
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL		OTHER			
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	SURVEY)		BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	17,06,680	15,48,611	32,55,291

TOTAL(DDO)	17,06,680	15,48,611	32,55,291
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DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	85,578	28,526	1,14,104
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OFFICER, FEROZEPUR	OTHER
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RETIREMENT

BENEFITS

TOTAL(MH)	85,578	28,526	1,14,104
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TOTAL(DDO)	85,578	28,526	1,14,104
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DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	2,16,777	72,259	2,89,036
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OFFICER, SANGRUR	OTHER
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RETIREMENT

BENEFITS

TOTAL(MH)	2,16,777	72,259	2,89,036
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TOTAL(DDO)	2,16,777	72,259	2,89,036
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DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	25,79,760	9,31,840	35,11,600
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	95,184	0	95,184
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						

TOTAL(MH)			26,74,944	9,31,840	36,06,784	
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----			
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
TOTAL(DDO)			26,74,944	9,31,840	36,06,784	
E S I HOSPITAL,AMRITSAR			2071	01-LEAVE	8,00,000	42,62,400
				ENCASHMENT		
				BENEFITS		

TOTAL(MH)			34,74,944	51,94,240	86,69,184	
*****			-----			
TOTAL(DDO)			34,74,944	51,94,240	86,69,184	

EMPLOYMENT OFFICER, TRAINING .T.C 2071	01-LEAVE	0	8,48,640	8,48,640
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	0	8,48,640	8,48,640
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*****	-----	-----	-----
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TOTAL(DDO)	0	8,48,640	8,48,640
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EXCISE AND TAXATION	2039	01-DISTRICT	2,69,840	1,46,284	4,16,124
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COMMISSIONER, EXCISE AND TAXATION	ESTABLISHMENT
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COMMISSIONER

04-IMPROVEMENT	1,18,813	0	1,18,813
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OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

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FINSUB0722.TXT

TOTAL(MH)	3,88,653	1,46,284	5,34,937
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2071	01- LEAVE	1,05,920	0	1,05,920
ENCASHMENT				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

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TOTAL(MH)	1,05,920	0	1,05,920
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TOTAL(DDO)	4,94,573	1,46,284	6,40,857
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FINSUB0722.TXT					
RS	REFORMS-CUM-CHIEF	BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		*****	-----		
TOTAL (MH)			3,88,885	5,73,440	9,62,325
		*****	-----		
TOTAL (DDO)			3,88,885	5,73,440	9,62,325
EXECUTIVE	2071	01-LEAVE	34,54,560	64,59,233	99,13,793
ENGINEER, (ECR) -CUM-DIPRI		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,16,653	1,05,551	4,22,204
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			37,71,213	65,64,784	1,03,35,997

TOTAL(DDO)	37,71,213	65,64,784	1,03,35,997
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EXECUTIVE ENGINEER,1ST DIVISION	2202	01-GOVERNMENT	5,68,968	2,11,440	7,80,408
I.B. PUNJAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	5,68,968	2,11,440	7,80,408
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GOVERNMENT OF PUNJAB	Page	714
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB0722.TXT			
		TOTAL (DDO)			5,68,968	2,11,440	7,80,408

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ABOHAR CANAL	2071	01-LEAVE	16,56,320	27,12,300	43,68,620
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	22,25,288	29,23,740	51,49,028

*****	-----	-----	-----
TOTAL (DDO)	22,25,288	29,23,740	51,49,028

EXECUTIVE ENGINEER,AMRITSAR	2071	01-LEAVE	25,25,175	18,53,601	43,78,776
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	9,50,467	6,49,812	16,00,279
		OTHER			
		RETIREMENT			

FINSUB0722.TXT
BENEFITS

*****			-----		
TOTAL(MH)			34,75,642	25,03,413	59,79,055

*****			-----		
TOTAL(DDO)			34,75,642	25,03,413	59,79,055

EXECUTIVE ENGINEER, BARI DOAB	2071	01-PENSION AND	0	1,02,648	1,02,648
DRAINAGE DIVISION		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	1,02,648	1,02,648

*****			-----		
TOTAL(DDO)			0	1,02,648	1,02,648

EXECUTIVE ENGINEER, BHAKRA MAIN	2071	01-GRATUITIES	0	7,50,000	7,50,000
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LINE DIVISION		FINSUB0722.TXT			
		01-LEAVE	56,36,075	11,46,880	67,82,955
		ENCASHMENT			
GOVERNMENT OF PUNJAB		Page 715			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BHAKRA MAIN	2071	01-PENSION AND	1,77,348	59,116	2,36,464
COMMISSIONE	GOVERNANCE	LINE DIVISION		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

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TOTAL(MH)	58,13,423	19,55,996	77,69,419
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2235	03-REIMBURSEMEN	5,91,829	1,54,559	7,46,388
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,91,829	1,54,559	7,46,388

*****	-----	-----	-----
TOTAL(DD0)	64,05,252	21,10,555	85,15,807

EXECUTIVE ENGINEER,BIST DOAB	2071	01-LEAVE	31,86,534	32,49,335	64,35,869
DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,14,638	4,14,638	8,29,276
		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL(MH)	36,01,172	36,63,973	72,65,145
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TOTAL(DDO)	36,01,172	36,63,973	72,65,145
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EXECUTIVE ENGINEER,CANAL LINING	2071	01-LEAVE	5,56,800	0	5,56,800
DIVISION		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	5,56,800	0	5,56,800
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	5,56,800	0	5,56,800
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	13,76,000	6,63,040	20,39,040
DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1,39,600	69,800	2,09,400
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		20,72,400	7,32,840	28,05,240
*****		-----		
TOTAL(DDO)		20,72,400	7,32,840	28,05,240

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	2,23,860	0	2,23,860
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DIVISION NO-1	ENCASHMENT
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BENEFITS

01-PENSION AND	0	1,30,280	1,30,280
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	2,23,860	1,30,280	3,54,140
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TOTAL(DD0)	2,23,860	1,30,280	3,54,140
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	0	15,87,226	15,87,226
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DIVISION NO-3	ENCASHMENT
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BENEFITS

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TOTAL(MH)	0	15,87,226	15,87,226
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	15,87,226	15,87,226

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	01-LEAVE	25,61,580	6,08,000	31,69,580
COMMISSIONE	GOVERNANCE	DIVISION NO-5		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	1,78,147	12,849	1,90,996
				OTHER			
				RETIREMENT			
				BENEFITS			

* * * * *

TOTAL (MH)

27, 39, 727

22,08,075

49,47,802

TOTAL (DDO)

27, 39, 727

22,08,075

49,47,802

EXECUTIVE ENGINEER, CENTRAL WORKS 2071

01 - LEAVE

0

14, 48, 100

14, 48, 100

DIVISION PWD B&R

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

0

14, 48, 100

14, 48, 100

TOTAL (DDO)

0

14, 48, 100

14, 48, 100

EXECUTIVE ENGINEER, CONSTRUCT

2071

01 - LEAVE

26,82,880

0

26,82,880

DIVISION NO.2, PWD B&R

ENCASHMENT

BENEFITS

TOTAL(MH)	26,82,880	0	26,82,880
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TOTAL(DDO)	26,82,880	0	26,82,880
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	8,380	8,380
DIVISION NO-1,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,23,348	30,837	1,54,185
		OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				RETIREMENT			
				BENEFITS			

FINSUB0722 . TXT							
*****				-----			
TOTAL (MH)				1,23,348	39,217	1,62,565	
*****				-----			
TOTAL (DDO)				1,23,348	39,217	1,62,565	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	5,90,080	0	5,90,080
COMMISSIONE	GOVERNANCE	DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				5,90,080	0	5,90,080	
*****				-----			
TOTAL (DDO)				5,90,080	0	5,90,080	
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	21,30,220	7,14,123	28,44,343
		DIVISION NO-2, PWD B&R		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL(MH)		21,30,220	7,14,123	28,44,343

2235	03-REIMBURSEMEN	60,264	0	60,264
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		60,264	0	60,264

*****		-----		
TOTAL(DD0)		21,90,484	7,14,123	29,04,607

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	56,364	9,90,720	10,47,084
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DIVISION NO-3 PWD B&R ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-PENSION AND	2,98,728	99,576	3,98,304
COMMISSIONE	GOVERNANCE	DIVISION NO-3 PWD B&R		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		3,55,092	10,90,296	14,45,388
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

***** -----

TOTAL(MH) 2,00,000 0 2,00,000

***** -----

TOTAL(DD0) 5,55,092 10,90,296 16,45,388

EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 0 5,91,360 5,91,360

DIVISION NO.1 PWD B&R ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 0 5,91,360 5,91,360

***** -----

TOTAL(DD0) 0 5,91,360 5,91,360

EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 0 12,73,600 12,73,600

DIVISION NO.2

ENCASHMENT

BENEFITS

01-PENSION AND2,17,1552,02,8594,20,014

OTHER

RETIREMENT

BENEFITS

*****-----
TOTAL(MH)2,17,15514,76,45916,93,614

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			2,17,155	14,76,459	16,93,614
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0722.TXT

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	6,65,600	0	6,65,600
DIVISION NO.2, PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,42,937	0	3,42,937
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			12,25,692	14,76,459	27,02,151
*****			-----		
TOTAL (DD0)			12,25,692	14,76,459	27,02,151
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	86,13,856	29,70,860	1,15,84,716
DIVISION PWD B&R					

TOTAL (MH)		86,13,856	29,70,860	1,15,84,716	
2071	01-LEAVE	44,12,480	1,62,852	45,75,332	
	ENCASHMENT				
	BENEFITS				
	01-PENSION AND	6,87,982	1,83,626	8,71,608	
	OTHER				
	RETIREMENT				
	BENEFITS				

TOTAL (MH)		51,00,462	3,46,478	54,46,940	

TOTAL (DD0)		1,37,14,318	33,17,338	1,70,31,656	
EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	13,36,320	3,53,549	16,89,869
DIVISION PWD B&R BR		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-PENSION AND	67,816	67,816	1,35,632
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R BR		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		14,04,136	4,21,365	18,25,501
*****					-----		
			TOTAL(DDO)		14,04,136	4,21,365	18,25,501
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	5,74,720	5,74,720	11,49,440

		FINSUB0722.TXT			
DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	5,74,720	5,74,720	11,49,440

		TOTAL(DDO)	5,74,720	5,74,720	11,49,440
EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	5,73,440	14,25,920	19,99,360
DIVISION, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	78,260	0	78,260
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	6,51,700	14,25,920	20,77,620

TOTAL(DDO)	6,51,700	14,25,920	20,77,620
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	59,820	59,820
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DIVSION, P.W.D. B&R		ENCASHMENT			
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BENEFITS

01-PENSION AND	9,82,418	2,47,714	12,30,132
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OTHER

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	9,82,418	3,07,534	12,89,952
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*****					-----		
TOTAL (DD0)					9,82,418	3,07,534	12,89,952
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	8,83,200	0	8,83,200
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R	ENCASHMENT				
RS	REFORMS-CUM-CHIEF	BENEFITS					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					8,83,200	0	8,83,200

*****					-----		
TOTAL (DD0)					8,83,200	0	8,83,200

EXECUTIVE ENGINEER, COSTRUCTION	2059	01-DIRECTION	73,10,605	26,15,818	99,26,423
DIVISION NO-2					

*****					-----		
TOTAL (MH)					73,10,605	26,15,818	99,26,423

	2071	01-LEAVE	0	9,10,080	9,10,080
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	0	3,43,912	3,43,912
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		0	12,53,992	12,53,992

	TOTAL(DDO)		73,10,605	38,69,810	1,11,80,415
EXECUTIVE ENGINEER,DEVIGARH	2071	01-LEAVE	6,45,120	10,21,440	16,66,560
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DEVIGARH	2071	01-PENSION AND	0	1,84,440	1,84,440
COMMISSIONE	GOVERNANCE	DIVISION (I.B)		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)					6,45,120	12,05,880	18,51,000

TOTAL(DDO)					6,45,120	12,05,880	18,51,000
		EXECUTIVE ENGINEER,DRAINAGE	2071	01-GRATUITIES	2,50,000	4,68,145	7,18,145
		CONSTRUCTION DIVISION PWD B&R					
				01-LEAVE	8,19,349	2,23,462	10,42,811

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ENCASHMENT				
BENEFITS				
01-PENSION AND		4,88,658	65,896	5,54,554
OTHER				
RETIREMENT				
BENEFITS				

TOTAL(MH)		15,58,007	7,57,503	23,15,510

TOTAL(DD0)		15,58,007	7,57,503	23,15,510

EXECUTIVE ENGINEER, EASTERN	2071	01-LEAVE	36,47,020	16,87,860	53,34,880
DIVISION PWD		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	13,65,827	1,13,000	14,78,827
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				50,12,847	18,00,860	68,13,707

*****				-----		
TOTAL(DDO)				50,12,847	18,00,860	68,13,707

EXECUTIVE ENGINEER,ELECTRICAL		2071	01-LEAVE	4,28,500	13,36,320	17,64,820
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION PWD B&R				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	01-PENSION AND	0	3,39,080	3,39,080
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R	OTHER				
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			

CHANDIGARH

FINSUB0722.TXT

*****			-----		
TOTAL(MH)			4,28,500	16,75,400	21,03,900

*****			-----		
TOTAL(DDO)			4,28,500	16,75,400	21,03,900

EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	13,55,520	13,84,960	27,40,480
DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			13,55,520	13,84,960	27,40,480

*****			-----		
TOTAL(DDO)			13,55,520	13,84,960	27,40,480

EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	6,05,440	0	6,05,440
DIVISON PWD B&R		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL (MH)		6,05,440	0	6,05,440

*****		-----		
TOTAL (DD0)		6,05,440	0	6,05,440

EXECUTIVE ENGINEER, ELECTRICITY	2071	01-LEAVE	15,50,080	11,96,237	27,46,317
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		15,50,080	11,96,237	27,46,317

*****		-----		
TOTAL (DD0)		15,50,080	11,96,237	27,46,317

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, FARIDKOT	2071	01-LEAVE	13,96,637	17,79,348	31,75,985
COMMISSIONE	GOVERNANCE	CANAL DIVISION,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					29,46,717	29,75,585	59,22,302

TOTAL(DD0)					29,46,717	29,75,585	59,22,302
		EXECUTIVE ENGINEER, FARIDKOT	2071	01-LEAVE	5,73,440	5,90,080	11,63,520
		DRAINAGE DIVISION,		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	2,50,428	83,476	3,33,904

OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	8,23,868	6,73,556	14,97,424

*****	-----	-----	-----
TOTAL (DDO)	8,23,868	6,73,556	14,97,424

EXECUTIVE ENGINEER,GALEWALA	2071	01-LEAVE	5,41,440	19,86,360	25,27,800
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DRAINAGE DIVISION, ENCASHMENT

BENEFITS

01-PENSION AND	1,38,897	46,299	1,85,196
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	6,80,337	20,32,659	27,12,996

TOTAL (DDO)	6,80,337	20,32,659	27,12,996
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EXECUTIVE ENGINEER, HARIKA CANAL	2071	01-LEAVE	19,78,883	5,56,800	25,35,683
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DIVISION	ENCASHMENT
	BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, HARIKA CANAL	2071	01-PENSION AND	1,69,047	56,349	2,25,396
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DIVISION		OTHER RETIREMENT BENEFITS			
	CHANDIGARH						

FINSUB0722.TXT					
TOTAL (MH)			21,47,930	6,13,149	27,61,079
*****			-----	-----	-----
TOTAL (DDO)			21,47,930	6,13,149	27,61,079
EXECUTIVE ENGINEER, HOSHIARPUR	2071	01-LEAVE	16,09,788	20,39,053	36,48,841
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			16,09,788	20,39,053	36,48,841
*****			-----	-----	-----
TOTAL (DDO)			16,09,788	20,39,053	36,48,841
EXECUTIVE ENGINEER, JANDIALA	2071	01-LEAVE	7,18,200	6,40,914	13,59,114
DIVISION UBDC		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,59,699	28,809	1,88,508

		FINSUB0722.TXT			
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	8,77,899	6,69,723	15,47,622
		*****	-----		
		TOTAL(DDO)	8,77,899	6,69,723	15,47,622
EXECUTIVE ENGINEER, KANDI WATER	2071	01-PENSION AND	3,93,006	2,20,601	6,13,607
SHED DRAINAGE DIVISION		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	3,93,006	2,20,601	6,13,607
GOVERNMENT OF PUNJAB					Page 727
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			3,93,006	2,20,601	6,13,607
		EXECUTIVE ENGINEER, LEHAL	2071	01-LEAVE	61,50,089	36,00,640	97,50,729
		DIVISION I.B.		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	9,04,320	4,29,196	13,33,516
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	74,47,415	42,50,437	1,16,97,852

*****			-----		
TOTAL (DD0)			74,47,415	42,50,437	1,16,97,852
EXECUTIVE ENGINEER, MAJITHA	2071	01-LEAVE	30,73,171	0	30,73,171
DIVISION UBDC		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,29,147	43,049	1,72,196
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			32,02,318	43,049	32,45,367
*****			-----		
TOTAL (DD0)			32,02,318	43,049	32,45,367
EXECUTIVE ENGINEER, MECHANICAL	2071	01-LEAVE	0	5,90,080	5,90,080

DRAINAGE DIVISION

ENCASHMENT

BENEFITS

TOTAL(MH)	0	5,90,080	5,90,080
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	5,90,080	5,90,080
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ENCASHMENT

BENEFITS

01-PENSION AND	2,88,390	57,678	3,46,068
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,88,390	18,65,038	21,53,428

2235	03-REIMBURSEMEN	19,300	0	19,300
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	19,300	0	19,300

TOTAL(DDO)	3,07,690	18,65,038	21,72,728
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EXECUTIVE ENGINEER, PANCHAYATI	2071	01-LEAVE	0	5,40,160	5,40,160
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RAJ P.W.(C&M) DIVISION	ENCASHMENT
	BENEFITS

*****	-----		
TOTAL(MH)	0	5,40,160	5,40,160

*****	-----		
TOTAL(DDO)	0	5,40,160	5,40,160

EXECUTIVE ENGINEER, PRIVINCIAL	2071	01-LEAVE	17,67,120	0	17,67,120
DIVISION PUNBA, PWD B&R,	ENCASHMENT				
	BENEFITS				

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-PENSION AND	6,45,987	60,523	7,06,510
COMMISSIONE	GOVERNANCE	DIVISION PUNBA, PWD B&R,		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)	24,13,107	60,523	24,73,630
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TOTAL(DDO)	24,13,107	60,523	24,73,630
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EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	0	15,26,858	15,26,858
DIVISION PWD		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,26,200	2,63,770	5,89,970
		OTHER			
		RETIREMENT			

FINSUB0722.TXT
BENEFITS

*****			-----		
TOTAL(MH)			3,26,200	17,90,628	21,16,828

*****			-----		
TOTAL(DD0)			3,26,200	17,90,628	21,16,828

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	25,10,080	0	25,10,080
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			25,10,080	0	25,10,080

*****			-----		
TOTAL(DD0)			25,10,080	0	25,10,080

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	11,82,720	25,70,240	37,52,960
DIVISION PWD B&R		ENCASHMENT			

FINSUB0722.TXT
BENEFITS

01-PENSION AND

1, 13, 226

37,742

1,50,968

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		12,95,946	26,07,982	39,03,928
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(DDO)		12,95,946	26,07,982	39,03,928
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	0	1,74,381	1,74,381
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R BRANCH		ENCASHMENT			

		FINSUB0722.TXT			
RS	REFORMS-CUM-CHIEF	BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		*****	-----		
		TOTAL(MH)	0	1,74,381	1,74,381
		*****	-----		
		TOTAL(DD0)	0	1,74,381	1,74,381
EXECUTIVE	ENGINEER, PROVINCIAL	2071	01-LEAVE	15,97,440	6,46,400
					22,43,840
DIVISION,	P.W.D. B&R, PUNJAB	ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	15,97,440	6,46,400	22,43,840
		*****	-----		
		TOTAL(DD0)	15,97,440	6,46,400	22,43,840

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-FAMILY	72,870	0	72,870
DIVISION, PWD B&R,		PENSIONS			
		01-LEAVE	7,47,520	0	7,47,520
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,71,264	1,40,686	4,11,950
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	10,91,654	1,40,686	12,32,340

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	10,91,654	1,40,686	12,32,340
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FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, PROVINCIAL 2071 01-LEAVE	1,37,353	0	1,37,353
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COMMISSIONER GOVERNANCE DIVISION PWD B&R ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
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TOTAL(MH)	12,29,007	1,40,686	13,69,693
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*****	-----	-----	-----
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TOTAL(DDO)	12,29,007	1,40,686	13,69,693
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EXECUTIVE ENGINEER, ROPAR 2071 01-LEAVE	23,47,403	13,90,259	37,37,662
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HEADWORKS, DIVISION ENCASHMENT

BENEFITS

01-PENSION AND	1,99,962	51,724	2,51,686
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OTHER

RETIREMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		25,47,365	14,41,983	39,89,348

*****		-----	-----	-----
TOTAL(DDO)		25,47,365	14,41,983	39,89,348

EXECUTIVE ENGINEER, SANGRUR	2071	01-LEAVE	6,06,720	15,32,160	21,38,880
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DIVISION I.B

ENCASHMENT

BENEFITS

01-PENSION AND	46,076	0	46,076
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OTHER

RETIREMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		6,52,796	15,32,160	21,84,956

*****		-----	-----	-----
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TOTAL(DDO)	6,52,796	15,32,160	21,84,956
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EXECUTIVE ENGINEER, SARALA	2071	01-LEAVE	16,41,737	0	16,41,737
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSTRUCTION DIVISION SYL	ENCASHMENT
	BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SARALA	2071	01-PENSION AND	50,326	0	50,326
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION SYL		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

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TOTAL(MH)	16,92,063	0	16,92,063
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*****		-----		
TOTAL (DD0)		16,92,063	0	16,92,063

EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	01-LEAVE	26,93,770	17,25,440	44,19,210
DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	2,58,537	86,179	3,44,716
	OTHER			
	RETIREMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		29,52,307	18,11,619	47,63,926

*****		-----		
TOTAL (DD0)		29,52,307	18,11,619	47,63,926

EXECUTIVE	2071	01-LEAVE	30,87,447	12,61,790	43,49,237
ENGINEER, U.B.D.C, GURDASPUR		ENCASHMENT			

FINSUB0722.TXT
BENEFITS

01-PENSION AND	2,99,742	0	2,99,742
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	33,87,189	12,61,790	46,48,979

*****	-----	-----	-----
TOTAL(DDO)	33,87,189	12,61,790	46,48,979

EXECUTIVE ENGINEER,WATER	2071	01-LEAVE	0	11,32,800	11,32,800
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MANAGEMENT INVEST.	ENCASHMENT
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FINSUB0722.TXT							
BENEFITS							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER	2071	01-PENSION AND	1,48,072	0	1,48,072
COMMISSIONE	GOVERNANCE	MANAGEMENT INVEST.		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,48,072	11,32,800	12,80,872

*****	-----	-----	-----
TOTAL(DD0)	1,48,072	11,32,800	12,80,872

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-GRATUITIES	0	99,721	99,721
(RWS) DIVISION,					
		01-LEAVE	0	5,86,496	5,86,496
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	0	6,86,217	6,86,217
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*****	-----	-----	-----
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TOTAL(DDO)	0	6,86,217	6,86,217
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	19,96,109	30,18,240	50,14,349
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AND SANITATION	ENCASHMENT			
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BENEFITS

01-PENSION AND	6,33,890	1,84,982	8,18,872
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	26,29,999	32,03,222	58,33,221
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*****	-----	-----	-----
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TOTAL(DDO)	26,29,999	32,03,222	58,33,221
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	0	3,60,154	3,60,154
AND SANITATION (G.W) DIVISION,		ENCASHMENT			
MINI SECRETARIATE		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		0	3,60,154	3,60,154
			*****	-----			
			TOTAL(DDO)		0	3,60,154	3,60,154

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	12,24,666	16,51,903	28,76,569
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		01-PENSION AND	1,45,923	2,94,059	4,39,982
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			13,70,589	19,45,962	33,16,551
*****			-----	-----	-----
TOTAL(DDO)			13,70,589	19,45,962	33,16,551
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	22,14,019	7,53,894	29,67,913
AND SANITATION (Gw) DIVISION		ENCASHMENT			
NO-2		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			22,14,019	7,53,894	29,67,913
*****			-----	-----	-----
TOTAL(DDO)			22,14,019	7,53,894	29,67,913

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	0	9,150	9,150
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO.1		BENEFITS			
*****			-----		
TOTAL(MH)			0	9,150	9,150
*****			-----		
TOTAL(DDO)			0	9,150	9,150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-GRATUITIES	28,92,496	18,00,000	46,92,496
COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)					

RS

REFORMS-CUM-CHIEF

DIVISION

FINSUB0722.TXT

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-LEAVE	70,13,120	97,55,792	1,67,68,912
ENCASHMENT			
BENEFITS			
01-PENSION AND	14,60,154	11,82,959	26,43,113
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,13,65,770	1,27,38,751	2,41,04,521

*****	-----	-----	-----
TOTAL(DDO)	1,13,65,770	1,27,38,751	2,41,04,521

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	18,66,368	32,43,809	51,10,177
AND SANITATION (RWS) DIVISION	ENCASHMENT			
	BENEFITS			

01-PENSION AND	10,28,486	45,874	10,74,360
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	28,94,854	32,89,683	61,84,537

*****	-----	-----	-----
TOTAL(DD0)	28,94,854	32,89,683	61,84,537

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	12,27,520	48,33,496	60,61,016
AND SANITATION (RWS) DIVISION,	ENCASHMENT			
ABOHAR	BENEFITS			

01-PENSION AND	1,45,782	1,26,554	2,72,336
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
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FINSUB0722.TXT

TOTAL(MH)

13,73,302

49,60,050

63,33,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			13,73,302	49,60,050	63,33,352
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	9,73,786	1,53,216	11,27,002
		AND SANITATION (RWS) DIVISION-1		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,62,978	54,326	2,17,304

FINSUB0722.TXT					
OTHER					
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			25,10,066	51,67,592	76,77,658
*****			-----		
TOTAL(DD0)			25,10,066	51,67,592	76,77,658
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	27,540	0	27,540
AND SANITATION DIVISION		OTHER			
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			27,540	0	27,540
*****			-----		
TOTAL(DD0)			27,540	0	27,540

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	12,51,725	5,90,080	18,41,805
AND SANITATION DIVISION (RWS)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	58,800	19,600	78,400
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	13,10,525	6,09,680	19,20,205

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DD0)	13,10,525	6,09,680	19,20,205
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	18,00,873	0	18,00,873
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AND SANITATION DIVISION NO.2	ENCASHMENT			
	BENEFITS			

01-PENSION AND	8,95,689	2,98,563	11,94,252
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	40,07,087	9,08,243	49,15,330
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*****	-----	-----	-----
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TOTAL (DD0)	40,07,087	9,08,243	49,15,330
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	6,08,836	24,17,801	30,26,637
--------------------------------------	----------	----------	-----------	-----------

AND SANITATION G.W	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	28,842	9,614	38,456
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL (MH)	6,37,678	24,27,415	30,65,093

TOTAL(DDO)		6,37,678	24,27,415	30,65,093

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	21,52,518	0	21,52,518
AND SANTIATION (RWS)					
ENCASHMENT					
BENEFITS					
01-PENSION AND			4,19,678	29,977	4,49,655
OTHER					
RETIREMENT					
BENEFITS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		25,72,196	29,977	26,02,173
			*****		-----	-----	-----
			TOTAL(DDO)		25,72,196	29,977	26,02,173
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	1,54,035	21,14,969	22,69,004
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	4,17,336	1,39,112	5,56,448

FINSUB0722.TXT				
OTHER				
RETIREMENT				
BENEFITS				

TOTAL(MH)		5,71,371	22,54,081	28,25,452

TOTAL(DD0)		5,71,371	22,54,081	28,25,452
EXECUTIVE ENGINEER,WATER SUPPLY 2071				
01-LEAVE		7,98,430	1,86,778	9,85,208
AND SANTITATION (RWS) DIVISION				
ENCASHMENT				
BENEFITS				
01-PENSION AND		1,62,978	1,08,652	2,71,630
OTHER				
RETIREMENT				
BENEFITS				

TOTAL(MH)		9,61,408	2,95,430	12,56,838

TOTAL (DDO)	9,61,408	2,95,430	12,56,838
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EXECUTIVE ENGINEER,WORKSHOP	2071	01-FAMILY	2,23,615	44,723	2,68,338
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DIVISION (I.B) PUNJAB	PENSIONS
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01-GRATUITIES	9,10,000	9,70,000	18,80,000
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01-LEAVE	22,26,684	19,86,765	42,13,449
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ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	01-PENSION AND	2,62,251	2,05,285	4,67,536
COMMISSIONERS	GOVERNANCE	DIVISION (I.B) PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			

CHANDIGARH

FINSUB0722.TXT

*****	-----	-----	-----
TOTAL(MH)	36,22,550	32,06,773	68,29,323

*****	-----	-----	-----
TOTAL(DDO)	36,22,550	32,06,773	68,29,323

EXECUTIVE ENGINEETR,WATER SUPPLY 2071	01-LEAVE	0	6,06,210	6,06,210
AND SANITATION DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	30,123	10,041	40,164
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	30,123	6,16,251	6,46,374

*****	-----	-----	-----
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FINSUB0722.TXT

TOTAL (DDO)

30,123

6,16,251

6,46,374

EXECUTIVE ENGINNER, CONSTRUCTION 2071 01-LEAVE

0

71,189

71,189

DIVISION NO-1 PWD B&R

ENCASHMENT

BENEFITS

TOTAL (MH)

0

71,189

71,189

2235 03-REIMBURSEMEN

3,680

0

3,680

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,680

0

3,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,680	71,189	74,869

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, PROVINCIAL	2071	01-LEAVE	12,63,729	12,01,920	24,65,649
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		12,67,409	12,01,920	24,69,329

2202	01-GOVERNMENT	1,18,008	0	1,18,008
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		1,18,008	0	1,18,008

*****		-----		
TOTAL(DDO)		13,85,417	12,73,109	26,58,526

EXECUTIVE OFFICER,ELECTRICAL	2071	01-LEAVE	7,07,560	0	7,07,560
DIVISION NO-1, PWD B&R		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		7,07,560	0	7,07,560

2202	01-GOVERNMENT	25,980	0	25,980
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

*****		-----		
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TOTAL(MH)	25,980	0	25,980
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*****	-----	-----	-----
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TOTAL(DDO)	7,33,540	0	7,33,540
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G A TO DEPUTY	2070	01-CIVIL	3,65,364	1,21,788	4,87,152
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)	3,65,364	1,21,788	4,87,152
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (DDO)			3,65,364	1,21,788	4,87,152

G.A TO DEPUTY	2071	01-LEAVE	7,04,000	0	7,04,000
COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			10,69,364	1,21,788	11,91,152

*****			-----		
TOTAL (DDO)			10,69,364	1,21,788	11,91,152

G.A. TO DEPUTY COMMISSIONER,,	2070	01-CIVIL	3,70,214	97,292	4,67,506
BHATINDA		DEFENCE			

*****			-----		
TOTAL (MH)			3,70,214	97,292	4,67,506

2235	03-REIMBURSEMEN	3,28,554	1,13,340	4,41,894
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	3,28,554	1,13,340	4,41,894
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TOTAL (DDO)	6,98,768	2,10,632	9,09,400
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GENERAL MANAGER, PUNJAB ROADWAYS	2071	01-LEAVE	7,28,320	16,97,426	24,25,746
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ENCASHMENT

BENEFITS

01-PENSION AND	61,002	91,503	1,52,505
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GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	7,89,322	17,88,929	25,78,251
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TOTAL(DDO)	7,89,322	17,88,929	25,78,251
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL	MANAGER,PUNJAB ROADWAYS	2071	01-PENSION AND	60,306	1,53,448	2,13,754
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COMMISSIONE	GOVERNANCE				OTHER			
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RS	REFORMS-CUM-CHIEF				RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,				BENEFITS			
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CHANDIGARH

FINSUB0722.TXT					
TOTAL(MH)			60,306	1,53,448	2,13,754
2235	03-REIMBURSEMEN		1,42,289	0	1,42,289
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			1,42,289	0	1,42,289
*****			-----		
TOTAL(DDO)			2,02,595	1,53,448	3,56,043
GENERAL ASSISTANT TO DEPUTY	2070	01-CIVIL	1,43,875	48,254	1,92,129
COMMISSIONER, FARIDKOT		DEFENCE			
*****			-----		
TOTAL(MH)			1,43,875	48,254	1,92,129

FINSUB0722.TXT

2235	03-STATE SOCIAL	57,96,000	0	57,96,000
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ASSISTANCE

PROGRAMME

* * * * *

TOTAL (MH)	57,96,000	0	57,96,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	59,39,875	48,254	59,88,129
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

GENERAL ASSISTANT TO DEPUTY	2235	01-OLD AGE	17,37,421	6,15,437	23,52,858
COMMISSIONER,PATIALA		PENSIONS			
		03-INSTITUTE	6,09,429	2,37,167	8,46,596
		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			
		PRESS/LIBRARY			
		FOR BLINDS			
		03-STATE SOCIAL	46,30,18,500	15,41,62,500	61,71,81,000
		ASSISTANCE			
		PROGRAMME			

		04-STATE SOCIAL	49,08,09,000	16,42,24,500	65,50,33,500
		ASSISTANCE			
		PROGRAMME			
		98-COMPUTERIZAT	3,910	0	3,910
		ION IN THE			
		STATE			

	TOTAL(MH)		96,19,74,260	31,92,39,604	1,28,12,13,864

	TOTAL(DD0)		96,21,18,135	31,92,87,858	1,28,14,05,993
GENERAL MANAGER,DISTRICT	2071	01-PENSION AND	1,03,368	34,456	1,37,824
INDUSTRIES CENTRE		OTHER			
		RETIREMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

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TOTAL(MH)	1,03,368	34,456	1,37,824
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	0	24,993	24,993
COMMISSIONE	GOVERNANCE	INDUSTRIES CENTRE		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	0	24,993	24,993
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TOTAL(DDO)	1,03,368	59,449	1,62,817
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GENERAL MANAGER,GOVERNMENT	2235	01-DEPOSIT	0	10,000	10,000
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INDUSTRIAL DEVELOPMENT CENTRE		LINKED			
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		INSURANCE			
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		SCHEME			
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		03-REIMBURSEMEN	2,44,912	0	2,44,912
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		T OF MEDICAL			
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		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
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		PENSIONERS			
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TOTAL(MH)			2,44,912	10,000	2,54,912
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TOTAL(DDO)			2,44,912	10,000	2,54,912
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GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE	43,03,190	23,61,724	66,64,914
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		ENCASHMENT			
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		BENEFITS			
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01-PENSION AND	13,83,625	5,60,980	19,44,605
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	56,86,815	29,22,704	86,09,519

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	38,183	10,19,438	10,57,621
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	38,183	10,19,438	10,57,621
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TOTAL(DD0)	57,24,998	39,42,142	96,67,140
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GENERAL MANAGER,PUNJAB ROADWAYS 2071	01-LEAVE	9,670	8,22,640	8,32,310
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AMRITSAR-2

ENCASHMENT

BENEFITS

01-PENSION AND	1,21,524	1,83,496	3,05,020
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	1,31,194	10,06,136	11,37,330
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TOTAL(DD0)	1,31,194	10,06,136	11,37,330
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GENERAL MANAGER,PUNJAB ROADWAYS, 2071	01-LEAVE	9,11,289	16,860	9,28,149
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ENCASHMENT

BENEFITS

01-PENSION AND	63,858	21,286	85,144
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	9,75,147	38,146	10,13,293
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TOTAL(DDO)	9,75,147	38,146	10,13,293
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GENERAL MANAGER,PUNJAB ROADWAYS, 2071	01-LEAVE	13,25,977	23,00,732	36,26,709
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		JALANDHAR-II		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS, 2071		01-PENSION AND	1,03,380	34,460	1,37,840
COMMISSIONE	GOVERNANCE	JALANDHAR-II		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

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TOTAL(MH)	14,29,357	23,35,192	37,64,549
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TOTAL(DD0)	14,29,357	23,35,192	37,64,549
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GENERAL MANAGER,PUNJAB	2071	01-LEAVE	45,72,053	17,15,200	62,87,253
ROADWAYS-1		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,28,710	1,16,457	4,45,167

OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)	49,00,763	18,31,657	67,32,420	

*****	-----			
TOTAL(DDO)	49,00,763	18,31,657	67,32,420	

HEAD MASTER,GOVERNMENT HIGH	2071	01-LEAVE	0	5,55,418	5,55,418
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SCHOOL ENCASHMENT

BENEFITS

01-PENSION AND	0	73,004	73,004	
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OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)	0	6,28,422	6,28,422	

TOTAL(DDO)	0	6,28,422	6,28,422
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HEAD MASTER, GOVERNMENT HIGH	2071	01-PENSION AND	98,643	32,881	1,31,524
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL	OTHER
	RETIREMENT
	BENEFITS

TOTAL(MH)	98,643	32,881	1,31,524
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TOTAL(DDO)	98,643	32,881	1,31,524
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FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,72,60,297	0	2,72,60,297
COMMISSIONE	GOVERNANCE	SCHOOL KARDALA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

16-SETTING UP	0	15,98,231	15,98,231
OF MODEL			
SCH00LS AT			
BLOCK LEVEL IN			
EDUCATIONALLY			
BACKWARD BLOCKS			

*****	-----	-----	-----
TOTAL(MH)	2,72,60,297	15,98,231	2,88,58,528

*****	-----	-----	-----
TOTAL(DDO)	2,72,60,297	15,98,231	2,88,58,528

HEAD MASTER, GOVERNMENT HIGH	2071	01-LEAVE	0	10,10,577	10,10,577
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SCHOOL,

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ENCASHMENT

BENEFITS

TOTAL(MH)

010,10,57710,10,577

TOTAL(DDO)

010,10,57710,10,577

HEAD MASTER, GOVERNMENT HIGH207101-LEAVE7,11,68007,11,680

SCHOOL, CHANGAL

ENCASHMENT

BENEFITS

TOTAL(MH)

7,11,68007,11,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					-----			
COMMISSIONE	GOVERNANCE									
RS	REFORMS-CUM-CHIEF									
SECRETERIAT	SECRETARY, PUNJAB,									
	CHANDIGARH									
TOTAL (DDO)				7,11,680		0		7,11,680		
HEAD MASTER, GOVT. HIGH SCHOOL,		2071	01-LEAVE		7,03,693		0		7,03,693	
JALHA				ENCASHMENT						
				BENEFITS						
*****					-----					
TOTAL (MH)				14,15,373		0		14,15,373		
*****					-----					
TOTAL (DDO)				14,15,373		0		14,15,373		
HEADMASTER, B.N.D. GOVERNMENT HIGH		2202	01-GOVERNMENT		63,34,136		21,70,161		85,04,297	

FINSUB0722.TXT					
SCHOOL (BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)		63,34,136	21,70,161	85,04,297	

TOTAL (DD0)		63,34,136	21,70,161	85,04,297	
HEADMASTER, GOVERNEMNT HIGH	2071	01-LEAVE	0	18,586	18,586
SCHOOL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	55,581	18,527	74,108
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)		55,581	37,113	92,694	

TOTAL (DDO)	55,581	37,113	92,694
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT GIRLS HIGH 2071		01-LEAVE	8,31,693	99,989	9,31,682
COMMISSIONERS	GOVERNANCE	SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	8,87,274	1,37,102	10,24,376
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TOTAL (DDO)			8,87,274	1,37,102	10,24,376
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HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	01-GRATUITIES	11,09,203	13,16,000	24,25,203
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01-LEAVE	1,33,28,157	40,23,944	1,73,52,101
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ENCASHMENT

BENEFITS

01-PENSION AND	6,26,514	1,65,675	7,92,189
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	1,50,63,874	55,05,619	2,05,69,493
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2202	01-GOVERNMENT	0	8,65,353	8,65,353
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ARTS COLLEGES

01-GOVERNMENT	0	67,87,448	67,87,448
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PRIMARY SCHOOLS

01-GOVERNMENT	4,52,28,335	2,05,66,085	6,57,94,420
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	0	2,235	2,235
COUNSELLING			
01-INSPECTION	0	5,68,104	5,68,104
40-GUIDANCE AND	0	250	250
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	4,52,28,335	2,87,89,475	7,40,17,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	7,16,130	2,13,820	9,29,950
COMMISSIONE	GOVERNANCE	SCHOOL		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,19,403	0	2,19,403
				THE POOR			
				39-CREATION OF	6,00,000	0	6,00,000
				VICTIM			
				COMPENSATION			
				FUND			

			TOTAL(MH)		15,35,533	2,13,820	17,49,353

			TOTAL(DDO)		6,18,27,742	3,45,08,914	9,63,36,656

HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	4,55,987	0	4,55,987
SCHOOL PUTLIGHARH		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		4,55,987	0	4,55,987
	2235	03-REIMBURSEMEN	0	21,058	21,058
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		0	21,058	21,058
*****			-----		
	TOTAL(DD0)		4,55,987	21,058	4,77,045

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HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	4,47,759	0	4,47,759
SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL(MH)		4,47,759	6,11,712	10,59,471

	TOTAL(DD0)		4,47,759	6,11,712	10,59,471
HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	12,66,138	0	12,66,138
SCHOOL,		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL(MH)		12,66,138	0	12,66,138
	2235	03-REIMBURSEMEN	4,06,433	0	4,06,433
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	4,06,433	0	4,06,433	

*****	-----			
TOTAL(DDO)	16,72,571	0	16,72,571	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,58,655	14,55,140	57,13,795
SCHOOL, MEHARBANPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	42,58,655	14,55,140	57,13,795

*****	-----	-----	-----
TOTAL (DD0)	42,58,655	14,55,140	57,13,795

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,95,028	88,244	3,83,272
COMMISSIONE	GOVERNANCE	SCHOOL, DEWAN KHERA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,95,028	88,244	3,83,272

*****	-----	-----	-----
TOTAL (DD0)	2,95,028	88,244	3,83,272

HEADMASTER, GOVERNMENT INDUSTRIAL	2071	01-LEAVE	0	3,50,977	3,50,977
TRAINING CENTRE		ENCASHMENT			

BENEFITS

*****			-----		
TOTAL(MH)			0	3,50,977	3,50,977

*****			-----		
TOTAL(DDO)			0	3,50,977	3,50,977

HEADMASTER, GOVERNMENT SPECIAL	2071	01-LEAVE	0	4,17,798	4,17,798
SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	4,17,798	4,17,798

*****			-----		
TOTAL(DDO)			0	4,17,798	4,17,798

HEADMASTER, GOVT. HIGH	2071	01-LEAVE	9,16,267	0	9,16,267
SCHOOL, ALAMGARH		ENCASHMENT			

INSTITUTE (W)		FINSUB0722.TXT ENCASHMENT				
		BENEFITS				

TOTAL(MH)		11,11,749	0	11,11,749		

TOTAL(DD0)		11,11,749	0	11,11,749		
HEADMASTER,SPS GOVERNMENT HIGH		2071	01-LEAVE	6,66,522	0	6,66,522
SCHOOL (BOYS)		ENCASHMENT				
		BENEFITS				

TOTAL(MH)		6,66,522	0	6,66,522		

TOTAL(DD0)		6,66,522	0	6,66,522		
HEADMISTRESS,GOVERNMENT GIRLS		2202	01-GOVERNMENT	1,56,84,007	52,34,491	2,09,18,498

HIGH SCHOOL

FINSUB0722.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

COUNSELLING

0

1,255

1,255

TOTAL(MH)

1,56,84,007

52,35,746

2,09,19,753

TOTAL(DD0)

1,56,84,007

52,35,746

2,09,19,753

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT HIGH	2071	01-LEAVE	18,94,971	9,63,833	28,58,804

COMMISSIONE GOVERNANCE

SCHOOL

FINSUB0722.TXT

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	18,94,971	9,63,833	28,58,804

2202	01-GOVERNMENT	63,19,951	20,81,203	84,01,154
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	63,19,951	20,81,203	84,01,154

2235	03-REIMBURSEMEN	2,61,137	0	2,61,137
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			2,61,137	0	2,61,137

*****			-----		
TOTAL(DDO)			84,76,059	30,45,036	1,15,21,095

MANAGER,BANAK OF INDIA	2071	01-PENSION AND	9,614	0	9,614
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			9,614	0	9,614

*****			-----		
TOTAL(DDO)			9,614	0	9,614

MANAGER,ORIENTAL BANK OF	2071	01-LEAVE	88,061	47,360	1,35,421
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COMMERCE ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

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TOTAL(MH)	88,061	47,360	1,35,421
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*****-----

TOTAL (DDO)	88,061	47,360	1,35,421
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FINANCIAL	PRINCIPAL SECRETARY,	MANAGER,PUNJAB ROADWAYS,	2071	01- LEAVE	23,93,372	3,47,457	27,40,829
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COMMISSIONER	GOVERNANCE			ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND	12,70,784	4,36,055	17,06,839
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	36,64,156	7,83,512	44,47,668

*****	-----	-----	-----
TOTAL(DD0)	36,64,156	7,83,512	44,47,668

MEDICAL OFFICER,ESI DISPENSARY-I 2210	01-EMPLOYEES	78,71,103	25,60,393	1,04,31,496
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	62,76,034	28,66,254	91,42,288
	INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	1,41,47,137	54,26,647	1,95,73,784

TOTAL (DD0)	1,41,47,137	54,26,647	1,95,73,784
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MEDICAL OFFICER,GOVERNMENT	2071	01-LEAVE	0	17,61,790	17,61,790
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HOMEOPATY DISPENSARY		ENCASHMENT			
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BENEFITS

TOTAL (MH)	0	17,61,790	17,61,790
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)			0	17,61,790	17,61,790
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0722.TXT

MEDICAL SUPRINDENT,GURU GOBIND	2071	01-LEAVE	11,46,880	0	11,46,880
SINGH HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			11,46,880	17,61,790	29,08,670
*****			-----	-----	-----
TOTAL(DDO)			11,46,880	17,61,790	29,08,670
MEDICAL SUPRINDENT,MENTAL	2071	01-LEAVE	5,74,720	25,56,518	31,31,238
HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			5,74,720	25,56,518	31,31,238

TOTAL (DDO)	5,74,720	25,56,518	31,31,238
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MEDICAL SUPRINDENT, RAJINDRA	2071	01-COMMUTED	8,67,90,179	5,49,27,485	14,17,17,664
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HOSPITAL		VALUE OF PENSIONS			
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		01-FAMILY	48,37,36,415	13,57,19,860	61,94,56,275
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PENSIONS

		01-GOVERNMENT	37,62,88,171	12,72,77,952	50,35,66,123
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

		01-GRATUITIES	22,69,47,533	7,86,38,178	30,55,85,711
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		01-PENSION AND	1,81,07,11,059	56,44,65,857	2,37,51,76,916
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OTHER

RETIREMENT

BENEFITS

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

MEDICAL SUPRINDENT,SRI GURU TEG	2071	01-LEAVE	40,92,766	61,55,217	1,02,47,983
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BAHADUR HOSPITAL

ENCASHMENT

BENEFITS

01-PENSION AND	2,43,366	0	2,43,366
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	43,36,132	61,55,217	1,04,91,349
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TOTAL(DDO)	43,36,132	61,55,217	1,04,91,349
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PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	2,05,171	2,05,171
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SECONDARY SCHOOL

ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	0	2,05,171	2,05,171
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TOTAL (DDO)	0	2,05,171	2,05,171
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PRINCIPAL, BALBIR GOVERNMENT	2071	01-LEAVE	6,43,413	7,17,901	13,61,314
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SENIOR SECONDARY SCHOOL	ENCASHMENT
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		6,43,413	7,17,901	13,61,314

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, BALBIR GOVERNMENT	2202	01-GOVERNMENT	1,97,95,243	65,00,582	2,62,95,825
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COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL	SECONDARY
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RS	REFORMS-CUM-CHIEF	SCHOOLS SPORTS
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FINSUB0722.TXT					
SECRETARIAT SECRETARY, PUNJAB,		AND YOUTH			
CHANDIGARH		SERVICES			
*****		-----			
TOTAL(MH)		2,04,38,656	72,18,483	2,76,57,139	
2235	03-REIMBURSEMEN	2,87,660	4,961	2,92,621	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		2,87,660	4,961	2,92,621	
*****		-----			
TOTAL(DDO)		2,07,26,316	72,23,444	2,79,49,760	
PRINCIPAL,BDSS INDUSTRIAL	2071	01-LEAVE	13,15,840	0	13,15,840
TRAINING INSTITUTE		ENCASHMENT			
		Page 1873			

BENEFITS

*****		-----		
TOTAL(MH)		13,15,840	0	13,15,840

*****		-----		
TOTAL(DD0)		13,15,840	0	13,15,840

PRINCIPAL, GOVERNEMNT SENIOR	2071	01-LEAVE	0	14,32,883	14,32,883
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	14,32,883	14,32,883

*****		-----		
TOTAL(DD0)		0	14,32,883	14,32,883

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT ITI	2071	01-LEAVE	29,03,001	3,22,901	32,25,902
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					29,03,001	3,22,901	32,25,902

TOTAL (DDO)					29,03,001	3,22,901	32,25,902
		PRINCIPAL, GOVERNMENT ARTS &	2071	01-PENSION AND	22,185	0	22,185
		CRAFT TEACHER TRAINING INSTITUTE		OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		22,185	0	22,185

*****		-----		
TOTAL(DDO)		22,185	0	22,185

PRINCIPAL, GOVERNMENT COLLEGE	2071	01-GRATUITIES	16,61,299	0	16,61,299
		01-LEAVE	16,14,080	14,91,599	31,05,679
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,84,206	1,96,381	9,80,587
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		40,59,585	16,87,980	57,47,565

2202	01-GOVERNMENT	1,19,37,103	41,13,679	1,60,50,782
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*****	-----			
TOTAL(MH)		1,19,37,103	41,13,679	1,60,50,782

*****	-----			
TOTAL(DDO)		1,59,96,688	58,01,659	2,17,98,347

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT COLLEGE	2071	01-LEAVE	0	5,73,440	5,73,440
COMMISSIONE	GOVERNANCE	(WOMEN)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	13,690	0	13,690

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)	13,690	5,73,440	5,87,130
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	63,558	0	63,558
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,63,558	0	2,63,558
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TOTAL(DD0)	2,77,248	5,73,440	8,50,688
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PRINCIPAL, GOVERNMENT DENTAL	2071	01-LEAVE	14,31,040	10,16,047	24,47,087
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COLLEGE AND HOSPITAL		ENCASHMENT			
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BENEFITS

01-PENSION AND	0	2,91,277	2,91,277
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OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)	14,31,040	13,07,324	27,38,364
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			14,31,040	13,07,324	27,38,364
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		PRINCIPAL, GOVERNMENT GIRLS	2071	01-PENSION AND	6,77,376	0	6,77,376
		SENIOR SCHOOL,		OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			21,08,416	13,07,324	34,15,740
*****					-----	-----	-----
		TOTAL (DDO)			21,08,416	13,07,324	34,15,740

PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	22,25,912	7,41,205	29,67,117
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SENIOR SECONDARY SCHOOL		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			22,25,912	7,41,205	29,67,117
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2202	01-GOVERNMENT		2,76,40,389	89,31,370	3,65,71,759
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	SECONDARY				
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	SCH00LS SPORTS				
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	AND YOUTH				
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	SERVICES				
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TOTAL(MH)			2,76,40,389	89,31,370	3,65,71,759
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2235	03-REIMBURSEMEN		7,688	0	7,688
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	T OF MEDICAL				
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	CHARGES TO				
--	------------	--	--	--	--

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,688	0	7,688

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,98,73,989	96,72,575	3,95,46,564

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	01-GRATUITIES	18,00,000	0	18,00,000
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL,					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-LEAVE		42,83,662	11,38,304	54,21,966
ENCASHMENT				
BENEFITS				
01-PENSION AND		2,34,033	78,011	3,12,044
OTHER				
RETIREMENT				
BENEFITS				

TOTAL(MH)		63,25,383	12,16,315	75,41,698

TOTAL(DDO)		3,61,91,684	1,08,88,890	4,70,80,574

PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	0	8,91,085	8,91,085
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			
HAR SAHAI		BENEFITS			

TOTAL(MH)			0	8,91,085	8,91,085

*****					-----				
TOTAL (DDO)					0	8,91,085		8,91,085	

PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	15,62,189		0	15,62,189			
SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT							
		BENEFITS							

*****					-----				
TOTAL (MH)			15,62,189		0	15,62,189			

*****					-----				
TOTAL (DDO)			15,62,189		0	15,62,189			

PRINCIPAL, GOVERNMENT HIGH SCHOOL	2071	01-GRATUITIES	7,51,210		0	7,51,210			
		01-LEAVE	5,15,340		0	5,15,340			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND	1,76,034	1,97,306	3,73,340
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		14,42,584	1,97,306	16,39,890
			2202	01-GOVERNMENT	54,596	0	54,596
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		54,596	0	54,596

*****		-----		
TOTAL (DD0)		14,97,180	1,97,306	16,94,486

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	19,972	0	19,972
TEACHERS TRAINING INSTITUTE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		19,972	0	19,972

*****		-----		
TOTAL (DD0)		19,972	0	19,972

PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	01-LEAVE	0	9,78,120	9,78,120
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		0	9,78,120	9,78,120

*****	-----			
TOTAL(DDO)		0	9,78,120	9,78,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INSTITUTE	2235	03-REIMBURSEMEN	0	16,448	16,448
COMMISSIONE	GOVERNANCE	OF GARMENT TECHNOLOGY		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	0	16,448	16,448
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TOTAL(DDO)	0	16,448	16,448
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PRINCIPAL, GOVERNMENT MEDICAL	2071	01-LEAVE	9,65,120	0	9,65,120
COLLEGE		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	9,65,120	0	9,65,120
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TOTAL(DDO)	9,65,120	0	9,65,120
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PRINCIPAL, GOVERNMENT MODEL	2071	01-LEAVE	0	12,41,105	12,41,105
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	0	12,41,105	12,41,105
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*****	-----	-----	-----
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TOTAL(DDO)	0	12,41,105	12,41,105
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PRINCIPAL, GOVERNMENT NM COLLEGE	2071	01-LEAVE	0	6,26,300	6,26,300
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,54,597	1,21,813	4,76,410
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	3,54,597	7,48,113	11,02,710
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FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			3,54,597	7,48,113	11,02,710
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		PRINCIPAL, GOVERNMENT	2071	01- LEAVE	7,08,095	8,45,530	15,53,625
		POLYTECHNIC,		ENCASHMENT			
				BENEFITS			
*****				-----			
		TOTAL(MH)			10,62,692	15,93,643	26,56,335
*****				-----			
		TOTAL(DDO)			10,62,692	15,93,643	26,56,335

PRINCIPAL, GOVERNMENT	2071	01-LEAVE	5,11,578	5,26,080	10,37,658
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POLYTECHNICH		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			5,11,578	5,26,080	10,37,658
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TOTAL(DDO)			5,11,578	5,26,080	10,37,658
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PRINCIPAL, GOVERNMENT SECONDARY	2071	01-LEAVE	4,92,075	0	4,92,075
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SCHOOL		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			4,92,075	0	4,92,075
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TOTAL(DDO)			4,92,075	0	4,92,075
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PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	7,69,041	7,69,041
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SECONDARY SCHOOL		ENCASHMENT			
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		BENEFITS			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	7,69,041	7,69,041

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----		
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			TOTAL(DDO)		0	7,69,041	7,69,041
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	87,212	0	87,212
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SECONDARY MODEL SCHOOL, PAU		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----			
	TOTAL(MH)		87,212	7,69,041	8,56,253

	*****	-----			
	TOTAL(DD0)		87,212	7,69,041	8,56,253

PRINCIPAL, GOVERNMENT SENIOR	2071	01-GRATUITIES	16,00,000	18,00,000	34,00,000
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SECONDARY SCHOOL					
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		01-LEAVE	2,87,53,387	1,96,41,222	4,83,94,609
		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	9,36,009	5,93,964	15,29,973
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OTHER

RETIREMENT

BENEFITS

***** -----			
TOTAL(MH)	3,12,89,396	2,20,35,186	5,33,24,582

2202	01-GOVERNMENT	6,33,63,993	2,19,77,509	8,53,41,502
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	596	2,597	3,193
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	655	3,629	4,284
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		COUNSELLING			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****-----

TOTAL(MH)	6,33,65,244	2,19,83,735	8,53,48,979
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,37,181	6,82,802	13,19,983
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

Page 1895

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		7,37,181	6,82,802	14,19,983

*****		-----	-----	-----
TOTAL(DD0)		9,53,91,821	4,47,01,723	14,00,93,544

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	13,07,827	0	13,07,827
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SECONDARY SCHOOL (BOYS)

ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		13,07,827	0	13,07,827

2202	01-GOVERNMENT	1,13,60,524	37,70,525	1,51,31,049
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,13,61,764	37,70,525	1,51,32,289
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	91,586	95,712	1,87,298
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	1,14,53,350	38,66,237	1,53,19,587
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TOTAL(DDO)			1,27,61,177	38,66,237	1,66,27,414
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PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	7,27,191	0	7,27,191
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SECONDARY SCHOOL(BOYS)		ENCASHMENT			
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BENEFITS

		01-PENSION AND	69,610	34,805	1,04,415
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)			7,96,801	34,805	8,31,606
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TOTAL(DDO)			7,96,801	34,805	8,31,606
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PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	9,32,446	22,94,000	32,26,446
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BENEFITS

TOTAL(MH)	9,32,446	22,94,000	32,26,446
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2235	03-REIMBURSEMEN	90,755	37,113	1,27,868
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	90,755	37,113	1,27,868
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	10,23,201	23,31,113	33,54,314
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	6,35,904	9,20,337	15,56,241
SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	46,214	0	46,214
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	7,72,873	9,57,450	17,30,323	

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	FINSUB0722.TXT			
TOTAL (DD0)		17,05,319	32,51,450	49,56,769

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	12,09,698	6,10,019	18,19,717
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SECONDARY SCHOOL,		ENCASHMENT			
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BENEFITS

		01-PENSION AND	87,096	84,180	1,71,276
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OTHER

RETIREMENT

BENEFITS

*****	-----			
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TOTAL (MH)		12,96,794	6,94,199	19,90,993
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(DDO) 16,69,010 20,29,180 36,98,190

PRINCIPAL,GOVERNMENT SENIOR 2071 01-PENSION AND 22,170 7,390 29,560
SECONDARY SCHOOL, ABOHAR OTHER
RETIREMENT
BENEFITS

***** -----

TOTAL(MH) 22,170 7,390 29,560

***** -----

TOTAL(DDO) 22,170 7,390 29,560

PRINCIPAL,GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 40,425 69,520 1,09,945
SECONDARY SCHOOL, AJAIBWALL T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	40,425	69,520	1,09,945

*****	-----	-----	-----
TOTAL(DDO)	40,425	69,520	1,09,945

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	40,972	40,972
SECONDARY SCHOOL, BASU KAGILLA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PENSIONERS			

FINSUB0722.TXT			

TOTAL(MH)	0	40,972	40,972

TOTAL(DD0)	0	40,972	40,972

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	8,93,440	8,93,440
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, BOYS		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	0	8,93,440	8,93,440

TOTAL(DD0)	0	8,93,440	8,93,440

		PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	17,78,198	17,78,198
		SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			

FINSUB0722.TXT
BENEFITS

		*****			-----				
TOTAL (MH)			0	17,78,198		17,78,198			
2235	03-REIMBURSEMEN	21,934		0		21,934			
T OF MEDICAL									
CHARGES TO									
PUNJAB									
GOVERNMENT									
PENSIONERS									
		*****					-----		
TOTAL (MH)			21,934		0		21,934		
		*****						-----	
TOTAL (DDO)			21,934		17,78,198		18,00,132		
PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	5,91,360		0		5,91,360		
SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT							
		BENEFITS							

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		5,91,360	0	5,91,360

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		5,91,360	0	5,91,360

PRINCIPAL,GOVERNMENT	SENIOR	2071	01-LEAVE	5,08,297	0	5,08,297
SECONDARY SCHOOL,	DUTARANWALI		ENCASHMENT			
			BENEFITS			

*****			-----		
TOTAL(MH)			10,99,657	0	10,99,657

*****			-----		
TOTAL(DD0)			10,99,657	0	10,99,657

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	5,95,157	5,95,157
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	5,95,157	5,95,157

*****			-----		
TOTAL(DD0)			0	5,95,157	5,95,157

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	12,67,064	0	12,67,064
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	12,67,064	0	12,67,064
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	42,364	0	42,364
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, TOWN HALL		T OF MEDICAL			
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RS	REFORMS-CUM-CHIEF			CHARGES TO			
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FINSUB0722.TXT					
SECRETARIAT SECRETARY, PUNJAB,		PUNJAB			
CHANDIGARH		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		2,42,364	0	2,42,364	

TOTAL(DDO)		15,09,428	0	15,09,428	

PRINCIPAL, GOVERNMENT SHIWALIK	2071	01-LEAVE	13,13,783	4,52,608	17,66,391
COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		13,13,783	4,52,608	17,66,391	

TOTAL(DDO)		13,13,783	4,52,608	17,66,391	

PRINCIPAL, GOVERNMENTSENIOR	2071	01-LEAVE	9,06,240	0	9,06,240
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SECONDARY SCHOOL		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			9,06,240	0	9,06,240
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TOTAL(DDO)			9,06,240	0	9,06,240
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PRINCIPAL, HEALTH AND FAMILY	2071	01-LEAVE	45,37,775	7,42,140	52,79,915
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WELFARE TRAINING CENTRE		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			45,37,775	7,42,140	52,79,915
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TOTAL(DDO)			45,37,775	7,42,140	52,79,915
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	11,02,080	0	11,02,080
COMMISSIONE	GOVERNANCE	CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		11,02,080	0	11,02,080
			*****		-----	-----	-----
			TOTAL(DDO)		11,02,080	0	11,02,080
			PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	0	24,75,520
			CENTRE (WOMEN)		ENCASHMENT		

		FINSUB0722.TXT			
		BENEFITS			
		01-PENSION AND	1,28,166	42,722	1,70,888
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,28,166	25,18,242	26,46,408
		*****	-----	-----	-----
		TOTAL(DDO)	1,28,166	25,18,242	26,46,408
		*****	-----	-----	-----
PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	4,95,360	0	4,95,360
INSITITUTE, KALANAUR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	4,95,360	0	4,95,360
		*****	-----	-----	-----

TOTAL (DDO)	FINSUB0722.TXT	4,95,360	0	4,95,360
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PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	45,15,770	16,57,600	61,73,370
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INSTITUTE		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)	45,15,770	16,57,600	61,73,370
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GOVERNMENT OF PUNJAB	Page	775
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			45,15,770	16,57,600	61,73,370

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, JAWAHAR LAL NEHRU	2071	01-LEAVE	0	5,08,813	5,08,813
COMMISSIONE	GOVERNANCE	GOVERNMENT GIRLS SENIOR		ENCASHMENT			

FINSUB0722.TXT						
RS	REFORMS-CUM-CHIEF	SECONDARY SCHOOL	BENEFITS			
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
*****			-----			
TOTAL (MH)			45,15,770	21,66,413	66,82,183	
*****			-----			
TOTAL (DD0)			45,15,770	21,66,413	66,82,183	
PRINCIPAL, JLN GOVERNMENT COLLEGE 2071			01-LEAVE	14,58,980	0	14,58,980
(GIRLS)			ENCASHMENT			
			BENEFITS			
*****			-----			
TOTAL (MH)			14,58,980	0	14,58,980	
*****			-----			
TOTAL (DD0)			14,58,980	0	14,58,980	

FINSUB0722.TXT					
PRINCIPAL,M.R. GOVERNMENT	2071	01-LEAVE	8,45,670	0	8,45,670
COLLEGE		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		8,45,670	0	8,45,670
*****			-----		
	TOTAL(DD0)		8,45,670	0	8,45,670
PRINCIPAL,MRK GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,50,957	65,882	4,16,839
SECONDARY SCHOOL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		3,50,957	65,882	4,16,839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			3,50,957	65,882	4,16,839
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		PRINCIPAL, S.G.H.G	2071	01-LEAVE	17,66,833	0	17,66,833
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
			TOTAL (MH)		21,17,790	65,882	21,83,672
*****					-----	-----	-----

TOTAL (DDO)	21,17,790	65,882	21,83,672
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PRINICIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	4,29,483	4,29,483
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SECONDARY SCHOOL		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)	0	4,29,483	4,29,483
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TOTAL (DDO)	0	4,29,483	4,29,483
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PRINICIPAL, GURU GOBIND SINGH	2071	01-LEAVE	26,27,038	31,51,360	57,78,398
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COLLEGE,		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)	26,27,038	31,51,360	57,78,398
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TOTAL(DDO)	26,27,038	31,51,360	57,78,398
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PROGRAMME OFFICER, PROGRAMME	2071	01- LEAVE	0	3,85,280	3,85,280
OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)	0	3,85,280	3,85,280		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DD0)	0	3,85,280	3,85,280
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PROSECUTION AND	2071	01-LEAVE	15,62,880	11,25,450	26,88,330
LITIGATION,PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			

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TOTAL(MH)	15,62,880	15,10,730	30,73,610
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2235	03-REIMBURSEMEN	1,51,048	1,71,521	3,22,569
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	1,51,048	1,71,521	3,22,569
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR, CO-OPERATIVE SOCIETIES	2071	01-LEAVE	9,94,560	0	9,94,560
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	47,957	0	47,957
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					40,95,539	27,42,151	68,37,690
*****					-----		
TOTAL(DDO)					40,95,539	27,42,151	68,37,690

RESEARCH OFFICER,E.S.O PUNJAB	2071	01-LEAVE	0	11,074	11,074
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			0	11,074	11,074

TOTAL(DDO)			0	11,074	11,074

S.O.(A),PLANNING BOARD, PUNJBA	2071	01-LEAVE	0	17,48,480	17,48,480
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			0	17,48,480	17,48,480

3451	01-PLANNING	96,50,069	34,22,997	1,30,73,066
	BOARD			

FINSUB0722.TXT			
02-STRENGTHENIN	42,11,729	13,63,317	55,75,046
G OF PLANNING			
MACHINERY IN			
THE STATE			
14-COMPUTER	69,810	24,434	94,244
CELL OF PUNJAB			
STATE PLANNING			
BOARD STAFF,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EQUIPMENT AND			
				CONSUMABLE ETC.			
FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A),PLANNING BOARD, PUNJBA	3451	26-ENGAGEMENT	1,32,000	44,000	1,76,000
COMMISSIONE	GOVERNANCE			OF YOUNG			
RS	REFORMS-CUM-CHIEF			PROFESSIONALS			
SECRETERIAT	SECRETARY, PUNJAB,			FOR PUNJAB			
	CHANDIGARH			STATE PLANNING			

BOARD

32-STATE	25,00,000	0	25,00,000
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INDEPENDENT

EVALUATION

FACILITY

98-COMPUTERIZAT	40,631	0	40,631
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ION IN THE

STATE

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TOTAL(MH)	1,66,04,239	48,54,748	2,14,58,987
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*****	-----	-----	-----
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TOTAL(DD0)	1,66,04,239	66,03,228	2,32,07,467
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SEED DEVELOPMENT OFFICER, CHIEF	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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AGRICULTURE OFFICER

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	1,00,000	0		1,00,000

*****	-----			
TOTAL(DDO)	1,00,000	0		1,00,000

SENIOR DISTRICT SAVING	2047	02-DISTRICT	34,270	10,500	44,770
OFFICER,SENIOR DISTRICT SAVING		ADMINISTRATION			
OFFICER					

*****	-----			
TOTAL(MH)	34,270	10,500		44,770

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			34,270	10,500	44,770
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		SENIOR MEDICAL OFFICER,CIVIL	2071	01-GRATUITIES	1,79,989	0	1,79,989
		HOSPITAL					
				01-LEAVE	38,54,080	47,55,200	86,09,280
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	39,282	0	39,282
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		41,07,621	47,65,700	88,73,321

*****		-----		
TOTAL(DDO)		41,07,621	47,65,700	88,73,321

SENIOR MEDICAL OFFICER,CIVIL	2071	01-LEAVE	0	10,99,520	10,99,520
HOSPITAL, ABOHAR		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	10,99,520	10,99,520

*****		-----		
TOTAL(DDO)		0	10,99,520	10,99,520

SENIOR MEDICAL OFFICER,COMMUNITY	2071	01-LEAVE	12,31,360	20,68,480	32,99,840
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	12,31,360	20,68,480	32,99,840
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TOTAL(DDO)	12,31,360	20,68,480	32,99,840
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,E.S.I.	2071	01-LEAVE	33,19,300	58,56,760	91,76,060
COMMISSIONERS	GOVERNANCE	HOSPITAL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	45,50,660	79,25,240	1,24,75,900
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*****			-----		
TOTAL (DDO)			45,50,660	79,25,240	1,24,75,900

SENIOR MEDICAL OFFICER,ESI	2071	01-LEAVE	0	25,34,400	25,34,400
DISPENSARY NO-1			ENCASHMENT		
			BENEFITS		

*****			-----		
TOTAL (MH)			0	25,34,400	25,34,400

*****			-----		
TOTAL (DDO)			0	25,34,400	25,34,400

SENIOR MEDICAL OFFICER,MOGA	2071	01-LEAVE	8,74,240	18,86,150	27,60,390
			ENCASHMENT		
			BENEFITS		

*****			-----		
TOTAL (MH)			8,74,240	18,86,150	27,60,390

TOTAL (DD0)	8,74,240	18,86,150	27,60,390
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SENIOR MEDICAL OFFICER, PHSC	2071	01-LEAVE	8,02,620	0	8,02,620
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CIVIL HOSPITAL		ENCASHMENT			
		BENEFITS			

01-PENSION AND	42,240	14,080	56,320
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	8,44,860	14,080	8,58,940
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PHSC	2235	01-DEPOSIT	0	10,000	10,000
COMMISSIONE	GOVERNANCE	CIVIL HOSPITAL		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME			
	CHANDIGARH						

TOTAL(MH)					0	10,000	10,000

TOTAL(DDO)					8,44,860	24,080	8,68,940
		SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	2,47,467	0	2,47,467
		HEALTH CENRE		ENCASHMENT			
				BENEFITS			

TOTAL(MH)					2,47,467	0	2,47,467

TOTAL(DD0)	2,47,467	0	2,47,467
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SENIOR MEDICAL OFFICER,PRIMARY	2071	01-FAMILY	0	5,90,080	5,90,080
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HEALTH CENTRE	PENSIONS
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01-GRATUITIES	0	10,00,000	10,00,000
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01-LEAVE	4,43,68,089	3,30,78,410	7,74,46,499
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ENCASHMENT

BENEFITS

01-PENSION AND	25,46,569	21,21,686	46,68,255
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	4,69,14,658	3,67,90,176	8,37,04,834
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2235	03-REIMBURSEMEN	26,410	50,389	76,799
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	26,410	50,389	76,799

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	4,69,41,0683,68,40,5658,37,81,633
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	20,90,240	7,96,160	28,86,400
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HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			21,16,650	8,46,549	29,63,199
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TOTAL(DDO)			4,90,31,308	3,76,36,725	8,66,68,033
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SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	0	76,30,310	76,30,310
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HEALTH CENTRE,ADAMPUR		ENCASHMENT			
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		BENEFITS			
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		01-PENSION AND	1,52,586	33,651	1,86,237
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
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TOTAL(MH)			1,52,586	76,63,961	78,16,547
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TOTAL(DDO)	1,52,586	76,63,961	78,16,547
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SENIOR MEDICAL OFFICER, PRIMAY	2071	01-PENSION AND	2,40,219	84,313	3,24,532
HEALTH CENTRE,		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	2,40,219	84,313	3,24,532
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TOTAL(DDO)	2,40,219	84,313	3,24,532
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PUBLIC	2071	01-LEAVE	5,39,370	4,94,080	10,33,450
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
				TOTAL(MH)	7,79,589	5,78,393	13,57,982
				*****	-----		
				TOTAL(DD0)	7,79,589	5,78,393	13,57,982
		SENIOR MEDICAL OFFICER,SENIOR	2071	01-LEAVE	17,90,720	0	17,90,720
		MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
				BENEFITS			
				*****	-----		
				TOTAL(MH)	17,90,720	0	17,90,720

***** -----

TOTAL(DD0)			17,90,720	0	17,90,720
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SENIOR SUBORDINATE JUDGE, SENIOR	2071	01-LEAVE	10,47,099	0	10,47,099
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SUBORDINATE JUDGE		ENCASHMENT			
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BENEFITS

***** -----

TOTAL(MH)			10,47,099	0	10,47,099
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TOTAL(DD0)			10,47,099	0	10,47,099
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SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	6,90,624	49,60,296	56,50,920
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POLICE, FARIDKOT

		01-LEAVE	43,66,670	49,30,450	92,97,120
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ENCASHMENT

BENEFITS

		01-PENSION AND	33,13,505	9,80,285	42,93,790
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OTHER

RETIREMENT

BENEFITS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		83,70,799	1,08,71,031	1,92,41,830

FINANCIAL PRINCIPAL SECRETARY, ***** -----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			TOTAL(DDO)		83,70,799	1,08,71,031	1,92,41,830
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SENIOR SUPERINTENDENT OF	2071	01-LEAVE	71,41,873	87,74,364	1,59,16,237
POLICE, FEROZEPUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	24,33,922	7,13,282	31,47,204
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		1,79,46,594	2,03,58,677	3,83,05,271

TOTAL(DD0)			1,79,46,594	2,03,58,677	3,83,05,271

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	28,45,110	95,85,738	1,24,30,848
POLICE, KAPURTHALA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	12,27,111	2,32,497	14,59,608
		OTHER			
		RETIREMENT			

BENEFITS

*****				-----
TOTAL(MH)				40,72,221 98,18,235 1,38,90,456

2235	03-REIMBURSEMEN	0	28,695	28,695
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----
TOTAL(MH)				0 28,695 28,695

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)	FINSUB0722.TXT	1,35,28,163	1,61,86,457	2,97,14,620
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SENIOR SUPERINTENDENT OF	2071	01-LEAVE	2,46,65,511	37,74,976	2,84,40,487
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POLICE, SANGRUR		ENCASHMENT			
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		BENEFITS			
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		01-PENSION AND	7,67,727	3,58,439	11,26,166
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		OTHER			
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		RETIREMENT			
--	--	------------	--	--	--

		BENEFITS			
--	--	----------	--	--	--

	*****	-----	-----	-----	
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TOTAL (MH)		2,54,33,238	41,33,415	2,95,66,653	
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*****		-----	-----	-----	
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TOTAL (DD0)		2,54,33,238	41,33,415	2,95,66,653	
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SENIOR SUPRINTENDENT OF	2071	01-LEAVE	58,08,746	30,34,880	88,43,626
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POLICE, BARNALA		ENCASHMENT			
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		BENEFITS			
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FINSUB0722.TXT

01-PENSION AND

89,724

29,908

1,19,632

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 787

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

TOTAL (MH)

58,98,470

30,64,788

89,63,258

TOTAL (DDO)

58,98,470

30,64,788

89,63,258

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	01-LEAVE	9,48,480	21,35,713	30,84,193
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COMMISSIONE GOVERNANCE POLICE, LUDHIANA ENCASHMENT

RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0722.TXT

*****		-----	-----	-----
TOTAL (MH)		9,48,480	21,35,713	30,84,193

*****		-----	-----	-----
TOTAL (DDO)		9,48,480	21,35,713	30,84,193

SENIOR SUPRINTENDENT OF	2071	01-LEAVE	7,15,26,713	7,95,48,631	15,10,75,344
POLICE,SENIOR SUPRINTENDENT OF		ENCASHMENT			
POLICE		BENEFITS			

01-PENSION AND	1,39,47,818	34,20,903	1,73,68,721
OTHER			
RETIREMENT			
BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		8,54,74,531	8,29,69,534	16,84,44,065

2235	01-DEPOSIT	0	80,000	80,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	4,00,000	1,00,000	5,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	24,84,124	5,05,221	29,89,345
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	28,84,124	6,85,221	35,69,345

*****	-----	-----	-----
TOTAL(DDO)	8,83,58,655	8,36,54,755	17,20,13,410

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT POLICE,MOGA 2071	01-FAMILY	0	98,322	98,322
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COMMISSIONE	GOVERNANCE		PENSIONS			
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

01-LEAVE	97,78,500	1,53,60,823	2,51,39,323
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ENCASHMENT

BENEFITS

01-PENSION AND	17,77,426	4,25,311	22,02,737
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OTHER

RETIREMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		1,15,55,926	1,58,84,456	2,74,40,382

*****		-----	-----	-----
TOTAL(DD0)		1,15,55,926	1,58,84,456	2,74,40,382

SR. DISTRICT SAVING	2047	02-DISTRICT	42,471	12,030	54,501
OFFICER, FARIDKOT		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		42,471	12,030	54,501

*****		-----	-----	-----
TOTAL(DD0)		42,471	12,030	54,501

SR. DISTRICT SAVINGS	2047	02-DISTRICT	4,76,972	1,61,703	6,38,675
OFFICER, SMALL SAVINGS, FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,76,972	1,61,703	6,38,675

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	4,76,9721,61,7036,38,675
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

SR. DISTRICT SAVINGS	2047	02-DISTRICT	82,877	50,692	1,33,569
OFFICER,SMALL SAVINGS, GURDASPUR		ADMINISTRATION			

FINSUB0722.TXT					

TOTAL(MH)			5,59,849	2,12,395	7,72,244

TOTAL(DDO)			5,59,849	2,12,395	7,72,244
SR.DISTRICT SAVINGS	2047	02-DISTRICT	85,390	38,217	1,23,607
OFFICER,ROPAR		ADMINISTRATION			

TOTAL(MH)			85,390	38,217	1,23,607

TOTAL(DDO)			85,390	38,217	1,23,607
SR.DISTRICT SAVINGS	2047	02-DISTRICT	4,70,494	1,61,583	6,32,077
OFFICER,SMALL SAVINGS , PATIALA		ADMINISTRATION			

TOTAL(MH)			4,70,494	1,61,583	6,32,077

2235	04-LEGAL AID TO	600	0	600
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	600	0	600

*****	-----	-----	-----
TOTAL(DDO)	4,71,094	1,61,583	6,32,677

SR.DISTRICT SAVINGS	2047	02-DISTRICT	43,790	21,884	65,674
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		OFFICER,SMALL SAVINGS, SANGRUR		ADMINISTRATION			

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TOTAL(MH)	43,790	21,884	65,674
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TOTAL(DDO)	43,790	21,884	65,674
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FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL	2235	08-DIRECTORATE	1,32,000	0	1,32,000
COMMISSIONE	GOVERNANCE	MAGISTRATE,ANANDPUR SAHIB, ROPAR		FOR RELIEF TO			
RS	REFORMS-CUM-CHIEF			PERSONS			
SECRETERIAT	SECRETARY, PUNJAB,			AFFECTED BY			
	CHANDIGARH			RIOTS			

TOTAL(MH)	1,32,000	0	1,32,000
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TOTAL(DDO)	1,32,000	0	1,32,000
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SUB DIVISIONAL	2071	01-PENSION AND	46,134	0	46,134
MAGISTRATE, BARNALA		OTHER			
		RETIREMENT			

FINSUB0722.TXT

BENEFITS

* * * * *

TOTAL (MH)

46,134

0

46,134

TOTAL (DDO)

46,134

0

46,134

SUB DIVISIONAL MEGISTRATE, SUB

2071

01-LEAVE

0

6,83,520

6,83,520

DIVISIONAL MEGISTRATE

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

0

6,83,520

6,83,520

2235

08-DIRECTORATE

42,71,000

4,14,000

46,85,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		42,71,000	4,14,000	46,85,000
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			TOTAL(DDO)		42,71,000	10,97,520	53,68,520
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SUD DIVISION MEGISTRATE,SUD			2071	01-LEAVE	0	7,04,340	7,04,340
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DIVISION MEGISTRATE(EAST)			ENCASHMENT				
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BENEFITS

01-PENSION AND	1,84,022	1,08,410	2,92,432
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	44,55,022	12,26,750	56,81,772

*****	-----	-----	-----
TOTAL(DD0)	44,55,022	19,10,270	63,65,292

SUPERINTENDENT,ACCOUNT - 2,	2071	01-FAMILY	2,26,195	0	2,26,195
PUNJAB CIVIL SECRETARIATE,		PENSIONS			
CHANDIGARH					

01-GRATUITIES	1,00,000	0	1,00,000
01-LEAVE	2,20,63,217	1,19,95,601	3,40,58,818
ENCASHMENT			
BENEFITS			

01-PENSION AND	65,61,495	19,36,344	84,97,839
OTHER			

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,89,50,907	1,39,31,945	4,28,82,852

*****	-----	-----	-----
TOTAL(DDO)	2,89,50,907	1,39,31,945	4,28,82,852

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	01-CIVIL	11,93,052	3,98,212	15,91,264
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		PUNJAB CIVIL SECTT.		DEFENCE			
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070		01-TRAINING	33,00,000	0	33,00,000
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECTT.					

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	44,93,052	3,98,212	48,91,264

*****	-----	-----	-----
TOTAL(DDO)	44,93,052	3,98,212	48,91,264

SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	03-REIMBURSEMEN	3,69,208	61,784	4,30,992
CIVIL SECTT			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,69,208	61,784	4,30,992

3451	01-SECRETARIAT	2,22,72,907	72,88,600	2,95,61,507
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	2,22,72,907	72,88,600	2,95,61,507

*****	-----	-----	-----
TOTAL(DDO)	2,26,42,115	73,50,384	2,99,92,499

SUPERINTENDENT,ACCOUNTS - 2	2235	01-DEPOSIT	10,000	10,000	20,000
BRANCH, PUNJAB SECRETARIAT,		LINKED			
CHANDIGARH		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	74,88,417	35,55,807	1,10,44,224
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		74,98,417	35,65,807	1,10,64,224
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS - 2	2251	01-SECRETARIAT	9,86,44,338	3,44,95,975	13,31,40,313
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB SECRETARIAT,					
RS	REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		10,61,42,755	3,80,61,782	14,42,04,537
			*****		-----	-----	-----
		TOTAL(DDO)			10,61,42,755	3,80,61,782	14,42,04,537

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SUPERINTENDENT,CENTRAL JAIL	2071	01-LEAVE	56,04,937	7,73,120	63,78,057
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	13,41,244	4,35,804	17,77,048
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		69,46,181	12,08,924	81,55,105

	TOTAL(DDO)		69,46,181	12,08,924	81,55,105
SUPERINTENDENT,INDUSTRIAL	2071	01-LEAVE	14,38,720	0	14,38,720
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		14,38,720	0	14,38,720

TOTAL (DDO)	14,38,720	0	14,38,720
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SUPERINTENDENT, SMALL SAVINGS,	2047	01-DIRECTION	12,56,039	3,57,138	16,13,177
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CHANDIGARH

TOTAL (MH)	12,56,039	3,57,138	16,13,177
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DD0)	12,56,039	3,57,138	16,13,177
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SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	0	6,94,220	6,94,220
SUPPLY AND SANITATION CIRCLE,		AND			
CHANDIGARH,SCO N044-45 PHASE 2		ADMINISTRATION			
SAS NAGAR					

*****	-----			
TOTAL(MH)	12,56,039	10,51,358	23,07,397	

2235	03-REIMBURSEMEN	57,490	0	57,490
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	57,490	0	57,490	

TOTAL (DD0)			13,13,529	10,51,358	23,64,887
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SUPRIDENT, CHILDREN HOME	2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

05-IMPLEMENTATI	3,58,062	5,47,300	9,05,362
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ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

TOTAL (MH)	3,58,062	5,57,300	9,15,362
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TOTAL (DD0)			3,58,062	5,57,300	9,15,362
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01-PENSION AND		0	2,44,348	2,44,348	
OTHER					
RETIREMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		0	14,47,938	14,47,938	
*****		-----			
TOTAL(DDO)		0	14,47,938	14,47,938	
SUPRINDENTING ENGINEER,CENTRAL	2071	01-LEAVE	14,47,680	0	14,47,680
MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		14,47,680	0	14,47,680	
*****		-----			
TOTAL(DDO)		14,47,680	0	14,47,680	

SUPRINTENDENT ENGINEER,UBDC	2071	01-LEAVE	6,43,840	0	6,43,840
CIRCLE,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,74,696	1,06,703	3,81,399
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT ENGINEER,UBDC	TOTAL(MH)		9,18,536	1,06,703	10,25,239
COMMISSIONE	GOVERNANCE	CIRCLE,					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (DD0)			9,18,536	1,06,703	10,25,239

SUPRINTENDENT FOR	2071	01-LEAVE	5,90,080	0	5,90,080
COMMISSIONER, SUPRINTENDENT FOR		ENCASHMENT			
COMMISSIONER		BENEFITS			

*****			-----		
TOTAL (MH)			15,08,616	1,06,703	16,15,319

*****			-----		
TOTAL (DD0)			15,08,616	1,06,703	16,15,319

SUPRINTENDENT OF POLICE, 2ND	2071	01-LEAVE	31,34,720	9,20,320	40,55,040
C.I.D. PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			31,34,720	9,20,320	40,55,040

TOTAL (DD0)	31,34,720	9,20,320	40,55,040
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SUPRINTENDENT OF POLICE,C.I.D	2071	01-GRATUITIES	0	19,37,920	19,37,920
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01-LEAVE	52,50,560	48,49,443	1,01,00,003
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ENCASHMENT

BENEFITS

01-PENSION AND	2,97,348	99,116	3,96,464
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	55,47,908	68,86,479	1,24,34,387
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			55,47,908	68,86,479	1,24,34,387
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D.	2071	01-LEAVE	3,10,886	0	3,10,886
COMMISSIONE	GOVERNANCE	PATIALA ZONE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)			58,58,794	68,86,479	1,27,45,273

		TOTAL (DDO)			58,58,794	68,86,479	1,27,45,273
		SUPRINTENDENT OF	2071	01-LEAVE	16,02,458	9,60,000	25,62,458
		POLICE,COMMANDANT 1ST I.R.B.		ENCASHMENT			
				BENEFITS			

		01-PENSION AND	1,32,354	44,118	1,76,472
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			17,34,812	10,04,118	27,38,930
*****			-----	-----	-----
TOTAL(DDO)			17,34,812	10,04,118	27,38,930
SUPRINTENDENT,CENTRAL JAIL,	2071	01-LEAVE	0	35,68,640	35,68,640
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	10,65,311	3,67,033	14,32,344
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----

TOTAL(MH)	10,65,311	39,35,673	50,00,984
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TOTAL(DDO)	10,65,311	39,35,673	50,00,984
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SUPRINTENDENT,COMMISSIONER	2071	01-LEAVE	19,71,200	0	19,71,200
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PATIALA DIVISION	ENCASHMENT
	BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	19,71,200	0	19,71,200
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,COMMISSIONER	2202	01-GOVERNMENT	20,74,456	6,90,616	27,65,072
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COMMISSIONE GOVERNANCE		PATIALA DIVISION		FINSUB0722.TXT SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

			TOTAL(MH)		20,74,456	6,91,861	27,66,317

			TOTAL(DD0)		40,45,656	6,91,861	47,37,517
	SUPRINTENDENT,DISTRICT JAIL,	2071	01-LEAVE		0	7,73,120	7,73,120
	NABHA		ENCASHMENT				
			BENEFITS				
			01-PENSION AND		84,939	0	84,939
			OTHER				
			RETIREMENT				
			BENEFITS				

*****			-----		
TOTAL(MH)			84,939	7,73,120	8,58,059
*****			-----		
TOTAL(DDO)			84,939	7,73,120	8,58,059
SUPRINTENDENT, JAIL, PUNJAB	2071	01-LEAVE	29,37,370	7,50,080	36,87,450
ENCASHMENT					
BENEFITS					
01-PENSION AND			3,90,593	88,629	4,79,222
OTHER					
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			33,27,963	8,38,709	41,66,672

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			33,27,963	8,38,709	41,66,672
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		SUPRINTENDING ENGINEER,CENTRAL	2071	01-LEAVE	12,42,752	0	12,42,752
		WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			45,70,715	8,38,709	54,09,424

		TOTAL (DDO)			45,70,715	8,38,709	54,09,424

SUPRINTENDING	2071	01-LEAVE	8,83,200	13,13,280	21,96,480
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ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
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B&R		BENEFITS			
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*****			-----	-----	-----
TOTAL(MH)			8,83,200	13,13,280	21,96,480

*****			-----	-----	-----
TOTAL(DD0)			8,83,200	13,13,280	21,96,480

SUPRINTENDING	2235	03-REIMBURSEMEN	95,756	0	95,756
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ENGINEER,CONSTRUCTION CIRCLE,		T OF MEDICAL			
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PWD B&R BRANCH		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
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		PENSIONERS			
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*****			-----	-----	-----
TOTAL(MH)			95,756	0	95,756

TOTAL (DDO)	95,756	0	95,756
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SUPRITENDING	2071	01-LEAVE	23,64,160	0	23,64,160
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ENGINEER, CONSTRUCTION CIRCLE PWD	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

B&R, PUNJAB	BENEFITS
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TOTAL (MH)	23,64,160	0	23,64,160
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TOTAL (DDO)	23,64,160	0	23,64,160
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING ENGINEER,ELECTRICAL	2071	01-LEAVE	10,54,720	0	10,54,720
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COMMISSIONE	GOVERNANCE	CIRCLE (NORTH), PUNJAB		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				01-PENSION AND	5,66,600	0	5,66,600
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	16,21,320	0	16,21,320
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TOTAL(DD0)	16,21,320	0	16,21,320
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TEHSILDAR (ELECTION), TEHSILDAR	2015	01-ELECTIONS TO	0	1,71,075	1,71,075
(ELECTION)		PARLIAMENT			

		01-ELECTIONS TO	36,75,475	0	36,75,475
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LEGISLATURE

01-ELECTORAL	20,08,140	5,81,330	25,89,470
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OFFICERS

*****	-----	-----	-----
TOTAL(MH)	56,83,615	7,52,405	64,36,020

*****	-----	-----	-----
TOTAL(DDO)	56,83,615	7,52,405	64,36,020

TEHSILDAR, SANGRUR	2071	01-PENSION AND	5,53,508	1,09,876	6,63,384
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OTHER

RETIREMENT

BENEFITS

FINANCIAL

PRINCIPAL SECRETARY,

TOTAL(MH)

5,53,508

1,09,876

6,63,384

COMMISSIONE

GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

5,53,508

1,09,876

6,63,384

TEHSILDAR, TEHSILDAR

2071

01-GRATUITIES

62,309

0

62,309

01-LEAVE

64,29,047

44,43,341

1,08,72,388

ENCASHMENT

BENEFITS

01-PENSION AND

33,89,660

11,31,449

45,21,109

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)	1,04,34,524	56,84,666	1,61,19,190
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2235	03-REIMBURSEMEN	51,931	0	51,931
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	6,33,000	0	6,33,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

***** -----

TOTAL(MH)	6,84,931	0	6,84,931
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***** -----

TOTAL(DD0)	1,11,19,455	56,84,666	1,68,04,121
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TEHSILDAR, TEHSILDAR, (EAST)

2071

01-PENSION AND

4,92,654

1,42,125

6,34,779

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

TOTAL (MH)

4,92,654

1,42,125

6,34,779

TOTAL (DDO)

4,92,654

1,42,125

6,34,779

FINANCIAL PRINCIPAL SECRETARY,

TEHSILDAR, TEHSILDAR, FEROZEPUR

2071

01-LEAVE

0

14,37,517

14, 37, 517

COMMISSIONE GOVERNANCE

ENCASHMENT

		FINSUB0722.TXT			
RS	REFORMS-CUM-CHIEF	BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		01-PENSION AND	1,32,876	44,292	1,77,168
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	1,32,876	14,81,809	16,14,685
		*****	-----		
		TOTAL(DDO)	1,32,876	14,81,809	16,14,685
TEHSILDAR, TEHSILDAR, ZIRA	2071	01-LEAVE	6,65,600	0	6,65,600
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	65,814	21,938	87,752
		OTHER			
		RETIREMENT			

FINSUB0722.TXT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	7,31,414	21,938	7,53,352

*****	-----	-----	-----
TOTAL(DDO)	7,31,414	21,938	7,53,352

THE CHIEF ARCHITECT,THE CHIEF	2071	01-GRATUITIES	0	19,741	19,741
ARCHITECT DEPARTMENT, PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	0	19,741	19,741

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	0	19,741	19,741	
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	THE GENERAL MANAGER, PUNJAB	2071	01-LEAVE	0	13,50,480	13,50,480
	ROADWAYS,		ENCASHMENT			
			BENEFITS			
			01-PENSION AND	4,55,053	1,88,419	6,43,472
			OTHER			
			RETIREMENT			
			BENEFITS			
*****			-----			
		TOTAL (MH)	4,55,053	15,58,640	20,13,693	
*****			-----			
		TOTAL (DDO)	4,55,053	15,58,640	20,13,693	

TRAINING OFFICER,CHIEF	2071	01-LEAVE	0	4,01,430	4,01,430
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AGRICULTURE OFFICER		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	4,01,430	4,01,430
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TOTAL(DDO)			0	4,01,430	4,01,430
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TREASURY OFFICER,SUB TREASURY	2071	01-COMMUTED	3,30,86,113	21,97,188	3,52,83,301
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		VALUE OF			
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		PENSIONS			
--	--	----------	--	--	--

		01-FAMILY	23,04,09,858	2,70,37,426	25,74,47,284
--	--	-----------	--------------	-------------	--------------

		PENSIONS			
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		01-GOVERNMENT	10,95,62,459	3,85,79,939	14,81,42,398
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		CONTRIBUTION			
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		FOR DEFINED			
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CONTRIBUTION

PENSION SCHEME

01-GRATUITIES8,40,04,16677,44,9869,17,49,152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	01-LEAVE	4,15,505	10,93,120	15,08,625
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	92,01,12,784	6,09,21,712	98,10,34,496
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	1,46,78,058	10,80,116	1,57,58,174

FINSUB0722.TXT
EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	45,26,292	22,144	45,48,436
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LEGISLATORS

* * * * *

TOTAL (MH)	1,39,67,95,235	13,86,76,631	1,53,54,71,866
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TOTAL (DDO)	1,39,67,95,235	13,86,76,631	1,53,54,71,866
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UNDER SECRETARY,PUNJAB VIDHAN	2071	01-LEAVE	0	5,90,784	5,90,784
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SABHA

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	0	5,90,784	5,90,784
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*****				-----			
TOTAL (DDO)				0	5,90,784	5,90,784	

*****				-----			
TOTAL (CCO)				25,24,25,11,946	9,04,04,05,071	34,28,29,17,017	

*****				-----			
TOTAL (DEPT)				35,54,38,21,334	12,93,51,57,195	48,47,89,78,529	

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	01-DIRECTION	22,43,822	7,25,714	29,69,536
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	22,43,822	7,25,714	29,69,536
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TOTAL(DD0)	22,43,822	7,25,714	29,69,536
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FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	47,91,320	15,54,517	63,45,837
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TOTAL(MH)	47,91,320	15,54,517	63,45,837
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TOTAL(DD0)	47,91,320	15,54,517	63,45,837
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ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMEN	2,34,337	0	2,34,337
(MH:3451), GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	2,34,337	0		2,34,337

*****	-----			
TOTAL(DDO)	2,34,337	0		2,34,337

ASSISTANT DIRECTOR,, FISHERIES, 2235	03-REIMBURSEMEN	11,404	0	11,404
BHATINDA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	11,404	0		11,404

2405	01-DIRECTION	24,54,387	9,57,829	34,12,216
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AND

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		24,54,387	9,57,829	34,12,216

FISHERIES	DIRECTOR AND WARDEN,	*****	-----				
	FISHERIES, PUNJAB						
		TOTAL(DDO)			24,65,791	9,57,829	34,23,620
		ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	41,16,743	12,17,483	53,34,226
		DIRECTOR, FISHERIES		AND			
				ADMINISTRATION			

TOTAL(MH)	65,71,130	21,75,312	87,46,442
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TOTAL(DDO)	65,82,534	21,75,312	87,57,846
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ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	30,09,242	8,57,646	38,66,888
DIRECTOR, FISHERIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	30,09,242	8,57,646	38,66,888
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*****	-----	-----	-----
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TOTAL(DDO)	30,09,242	8,57,646	38,66,888
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ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	36,580	0	36,580
DIRECTOR, FISHERIES, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****				-----			
TOTAL (MH)		36,580		0		36,580	

2405	01-DIRECTION		18,08,795		7,16,846		25,25,641
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AND

ADMINISTRATION

*****				-----			
TOTAL (MH)		18,08,795		7,16,846		25,25,641	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			18,45,375	7,16,846	25,62,221

ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	42,436	0	42,436
DIRECTOR, FISHERIES, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,51,231	7,16,846	25,68,077

2405	01-DIRECTION	38,47,294	11,92,593	50,39,887
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	38,47,294	11,92,593	50,39,887

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TOTAL (DD0)	FINSUB0722.TXT	57,35,105	19,09,439	76,44,544
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ASSISTANT DIRECTOR, ASSISTANT DIRECTOR, FISHERIES, FARIDKOT	2405	01-DIRECTION AND ADMINISTRATION	12,13,621	6,94,956	19,08,577
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*****		-----	-----	-----
TOTAL (MH)		12,13,621	6,94,956	19,08,577

*****		-----	-----	-----
TOTAL (DD0)		12,13,621	6,94,956	19,08,577

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION AND ADMINISTRATION 09-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	69,81,212 0	23,98,963 18,00,000	93,80,175 18,00,000
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FINSUB0722.TXT
20-INTEGRATED01,65,90,0001,65,90,000

DEVELOPMENT AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MANAGEMENT OF

FISHERIES

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	21-PRADHAN	0	2,37,04,626	2,37,04,626
	FISHERIES, PUNJAB			MANTRI MATASYA			

SAMPADA YOJANA

(PMMSY)

98-COMPUTERIZAT	0	10,207	10,207
ION IN THE			
STATE			

*****-----

TOTAL(MH)	69,81,212	4,45,03,796	5,14,85,008
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	4405	05-INTEGRATED	0	2,80,00,000	2,80,00,000
		DEVELOPMENT AND			
		MANAGEMENT OF			
		FISHERIES			

		TOTAL(MH)	0	2,80,00,000	2,80,00,000

		TOTAL(DD0)	69,81,212	7,25,03,796	7,94,85,008
ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	40,45,264	14,88,682	55,33,946
DEPARTMENT		AND			
		ADMINISTRATION			

		TOTAL(MH)	40,45,264	14,88,682	55,33,946

		TOTAL(DD0)	40,45,264	14,88,682	55,33,946

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	49,05,158	17,97,039	67,02,197
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DEPARTMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	49,05,158	17,97,039	67,02,197

*****	-----	-----	-----
TOTAL (DDO)	49,05,158	17,97,039	67,02,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	33,28,246	12,05,714	45,33,960
	FISHERIES, PUNJAB	FATEHGARH SAHIB		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		82,33,404	30,02,753	1,12,36,157

*****		-----		
TOTAL(DDO)		82,33,404	30,02,753	1,12,36,157

ASSISTANT DIRECTOR, FISHERIES,	2235	03-REIMBURSEMEN	1,72,200	0	1,72,200
FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		1,72,200	0	1,72,200

2405	01-DIRECTION	22,05,226	7,05,339	29,10,565
	AND			
	ADMINISTRATION			

*****					-----				
TOTAL (MH)			22,05,226		7,05,339		29,10,565		

*****					-----				
TOTAL (DD0)			23,77,426		7,05,339		30,82,765		

ASSISTANT DIRECTOR, FISHERIES,	2235	03-REIMBURSEMEN	0	9,609	9,609
HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****					-----				
TOTAL (MH)			0		9,609		9,609		

2405	01-DIRECTION	22,28,501	11,51,043	33,79,544
	AND			
	ADMINISTRATION			

*****					-----				
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		22,28,501	11,51,043	33,79,544
FISHERIES	DIRECTOR AND WARDEN,	*****			-----	-----	-----
	FISHERIES, PUNJAB						
		TOTAL(DDO)			22,28,501	11,60,652	33,89,153
		ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	18,34,063	5,12,235	23,46,298
		JALANDHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		40,62,564	16,63,278	57,25,842

*****			-----		
TOTAL (DDO)			40,62,564	16,72,887	57,35,451

ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	9,49,760	3,48,040	12,97,800
MUKATSAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,49,760	3,48,040	12,97,800

*****			-----		
TOTAL (DDO)			9,49,760	3,48,040	12,97,800

ASSISTANT PROJECT	2405	01-DIRECTION	9,20,321	1,86,292	11,06,613
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,20,321	1,86,292	11,06,613

TOTAL (DDO)	9,20,321	1,86,292	11,06,613
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ASSISTANT PROJECT	2405	01-DIRECTION	13,64,682	2,64,016	16,28,698
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OFFICER, FISHRIES DHANDUVA	AND	ADMINISTRATION
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TOTAL (MH)	13,64,682	2,64,016	16,28,698
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FISHERIES	DIRECTOR AND WARDEN,	*****					
	FISHERIES, PUNJAB						

TOTAL (DDO)	13,64,682	2,64,016	16,28,698
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TOTAL(CCO)

5,27,44,614 8,80,89,389 14,08,34,003

TOTAL(DEPT)

5,27,44,614 8,80,89,389 14,08,34,003

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	02-PRIME	0	20,90,236	20,90,236
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		MINISTER			
		PROCESSING, PLOT NO 2, SECTOR		FORMALIZATION			
		28A, CHANDIGARH		OF MICRO FOOD			
				PROCESSING			
				ENTERPRISES			

TOTAL(MH)

13,64,682 23,54,252 37,18,934

TOTAL(DDO)

13,64,682 23,54,252 37,18,934

ADMINISTRATIVE OFFICER, FOR	2235	03-REIMBURSEMEN	5,524	0	5,524
DIRECTOR FOOD & CIVIL SUPPLIES,		T OF MEDICAL			
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		5,524	0	5,524

3456	01-DIRECTION	6,27,20,469	2,26,22,282	8,53,42,751
	01-STATE FOOD	82,21,964	23,91,725	1,06,13,689
	COMMISSION			
	04-ASSISTANCE	0	3,30,00,000	3,30,00,000
	TO PUNJAB AGRO			

*****	-----			
TOTAL(MH)		7,09,42,433	5,80,14,007	12,89,56,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			7,09,47,957	5,80,14,007	12,89,61,964
SUPPLIES	SUPPLIES, PUNJAB						
		ASSISTANT CONTROLLER	3456	01-DIRECTION	3,09,11,739	1,15,32,282	4,24,44,021
		(F&A),DISTRICT FOOD & SUPPLY					
		CONTROLLER					
		*****			-----	-----	-----
		TOTAL (MH)			10,18,54,172	6,95,46,289	17,14,00,461
		*****			-----	-----	-----
		TOTAL (DDO)			10,18,59,696	6,95,46,289	17,14,05,985

FINSUB0722.TXT					
ASSISTANT CONTROLLER, LEGAL	3475	01-ADMINISTRATI	0	9,24,972	9,24,972
METROLOGY, O/O ASSISTANT		ON OF WEIGHTS			
CONTROLLER LEGAL METROLOGY		AND MEASURES			
DEPARTMENTOF FOOD AND CIVIL		ACT			
SUPPLIES FARIDKOT					

*****			-----	-----	-----
TOTAL(MH)			0	9,24,972	9,24,972

*****			-----	-----	-----
TOTAL(DDO)			0	9,24,972	9,24,972

ASSISTANT CONTROLLER, LEGAL	3475	01-ADMINISTRATI	4,72,992	2,13,656	6,86,648
METROLOGY, O/O ASSISTANT		ON OF WEIGHTS			
CONTROLLER LEGAL METROLOGY		AND MEASURES			
DEPARTMENTOF FOOD AND CIVIL		ACT			
SUPPLIES ROOPNAGAR					

*****			-----	-----	-----
TOTAL(MH)			4,72,992	2,13,656	6,86,648

TOTAL (DDO)	4,72,992	2,13,656	6,86,648
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ASSISTANT DIRECTOR, FOOD AND SUPPLY DEPARTMENT, PUNJAB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,550	0	31,550
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	31,550	0	31,550
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		FINSUB0722.TXT					
TOTAL(DD0)				31,550	0	31,550	
FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD &	2235	04-LEGAL AID TO	28,102	0	28,102
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES		THE POOR			
			*****	-----			
			TOTAL(MH)	28,102	0	28,102	
			*****	-----			
			TOTAL(DD0)	28,102	0	28,102	
CONTROLLER,DISTRICT FOOD AND	2235	02-EX-GRATIA	0	2,00,000	2,00,000		
SUPPLIES		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
			*****	-----			

		FINSUB0722.TXT			
TOTAL(MH)			0	2,00,000	2,00,000
3456	01-DIRECTION		2,26,48,639	1,13,21,074	3,39,69,713
*****			-----	-----	-----
TOTAL(MH)			2,26,48,639	1,13,21,074	3,39,69,713
*****			-----	-----	-----
TOTAL(DD0)			2,26,48,639	1,15,21,074	3,41,69,713
CONTROLLER,DISTRICT FOOD AND	2235	02-EX-GRATIA	0	1,00,000	1,00,000
SUPPLY CONTROLLER		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----	-----	-----
GOVERNMENT OF PUNJAB				Page	814
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 2010					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		0	1,00,000	1,00,000
FOOD AND	DIRECTOR, FOOD &	*****					
SUPPLIES	SUPPLIES, PUNJAB						
			TOTAL(DDO)		0	1,00,000	1,00,000
		D G & S G,D G & S G ,	3456	01-DIRECTION	1,23,83,634	41,89,369	1,65,73,003
		HOSHIARPUR					

			TOTAL(MH)		1,23,83,634	42,89,369	1,66,73,003

			TOTAL(DDO)		1,23,83,634	42,89,369	1,66,73,003

DIRECTOR	FOOD & CIVIL	3456	04-DIRECTORATE	9,35,451	3,16,193	12,51,644
SUPPLIES, PUNJAB			OF FOOD			
			PROCESSING			

*****	-----	-----	-----
TOTAL(MH)	9,35,451	3,16,193	12,51,644

*****	-----	-----	-----
TOTAL(DDO)	9,35,451	3,16,193	12,51,644

DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	4,37,848	0	4,37,848
CONTROLLER, DISTRICT FOOD &		T OF MEDICAL			
SUPPLIES CONTROLLER, FARIDKOT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,37,848	0	4,37,848

3456	01-DIRECTION	1,84,39,577	60,96,212	2,45,35,789
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*****	-----	-----	-----
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TOTAL(MH)		1,84,39,577	60,96,212	2,45,35,789
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TOTAL(DDO)		1,88,77,425	60,96,212	2,49,73,637
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	2,88,062	0	2,88,062
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MOGA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	2,88,062	0	2,88,062
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3456	01-DIRECTION	1,45,98,262	51,45,238	1,97,43,500
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	98-COMPUTERIZAT	1,050	0	1,050
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ION IN THE

STATE

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TOTAL(MH)	1,45,99,312	51,45,238	1,97,44,550
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TOTAL(DDO)	1,48,87,374	51,45,238	2,00,32,612
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DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	15,881	0	15,881
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CONTROLLER, MUKATSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	15,881	0	15,881
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3456	01-DIRECTION	2,71,66,838	1,20,17,100	3,91,83,938
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TOTAL(MH)	2,71,66,838	1,20,17,100	3,91,83,938
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TOTAL(DDO)	2,71,82,719	1,20,17,100	3,91,99,819
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DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	2,39,27,934	85,11,429	3,24,39,363
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CONTROLLER, AMRITSAR

*****	-----	-----	-----
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TOTAL(MH)	2,39,27,934	85,11,429	3,24,39,363
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2,39,27,934	85,11,429	3,24,39,363
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	5,37,395	1,17,330	6,54,725
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, BATHINDA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,44,65,329	86,28,759	3,30,94,088
			3456	01-DIRECTION	3,73,58,372	1,20,68,296	4,94,26,668
			*****		-----	-----	-----
			TOTAL (MH)		3,73,58,372	1,20,68,296	4,94,26,668
		*****			-----	-----	-----

TOTAL (DD0)	FINSUB0722.TXT	6,18,23,701	2,06,97,055	8,25,20,756
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DISTRICT FOOD & SUPPLY	2235	02-EX-GRATIA	0	4,00,000	4,00,000
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CONTROLLER,DISTRICT FOOD &		PAYMENTS TO			
SUPPLY CONTROLLER, LUDHIANA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	3,98,771	1,02,069	5,00,840
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

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TOTAL(MH)	3,98,771	5,02,069	9,00,840
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3456	01-DIRECTION	4,79,65,928	2,42,71,133	7,22,37,061
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TOTAL(MH)	4,79,65,928	2,42,71,133	7,22,37,061
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TOTAL(DDO)	4,83,64,699	2,47,73,202	7,31,37,901
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	0	1,49,820	1,49,820
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,NAWANSHAHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	0	1,49,820	1,49,820
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*****			-----		
TOTAL (DDO)			0	1,49,820	1,49,820

DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	1,11,89,281	40,64,931	1,52,54,212
CONTROLLER, MOHALI					

*****			-----		
TOTAL (MH)			1,11,89,281	40,64,931	1,52,54,212

*****			-----		
TOTAL (DDO)			1,11,89,281	40,64,931	1,52,54,212

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	15,649	6,773	22,422
CONTROLLER, DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH)15,6496,77322,422

***** -----

TOTAL(DDO)15,6496,77322,422

DISTRICT FOOD AND SUPPLY223503-REIMBURSEMEN18,98561,50880,493
CONTROLLER,DISTRICT FOOD ANDT OF MEDICAL
SUPPLY CONTROLLER, MANSA
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)18,98561,50880,493

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	1,94,26,786	65,08,624	2,59,35,410
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND					
		SUPPLY CONTROLLER, MANSA					

*****				-----			
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TOTAL(MH)				1,94,26,786	65,08,624	2,59,35,410
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TOTAL(DDO)				1,94,45,771	65,70,132	2,60,15,903
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DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	5,27,560	4,24,756	9,52,316
CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----			
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TOTAL(MH)				5,27,560	4,24,756	9,52,316
-----------	--	--	--	----------	----------	----------

	3456	01-DIRECTION	4,65,46,912	1,77,44,187	6,42,91,099
	*****		-----	-----	-----
	TOTAL(MH)		4,65,46,912	1,77,44,187	6,42,91,099

	*****		-----	-----	-----
	TOTAL(DDO)		4,70,74,472	1,81,68,943	6,52,43,415

DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	1,16,93,529	37,30,146	1,54,23,675
CONTROLLER,DISTRICT FOOD AND					
SUPPLY CONTROLLER, ROPAR					
	*****		-----	-----	-----
	TOTAL(MH)		1,16,93,529	37,30,146	1,54,23,675

	*****		-----	-----	-----
	TOTAL(DDO)		1,16,93,529	37,30,146	1,54,23,675

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	2,08,742	4,36,338	6,45,080
CONTROLLER,DISTRICT FOOD AND					

SUPPLY CONTROLLER, SANGRUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,08,742	4,36,338	6,45,080

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	4,23,33,617	1,43,60,393	5,66,94,010
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND					
		SUPPLY CONTROLLER, SANGRUR					

TOTAL(MH)	4,25,42,359	1,47,96,731	5,73,39,090
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*****				-----		
TOTAL (DDO)			4,25,42,359	1,47,96,731	5,73,39,090	

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	64,404	38,973	1,03,377	
CONTROLLER, FATEHGARH SAHIB		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

*****				-----		
TOTAL (MH)			64,404	38,973	1,03,377	

3456	01-DIRECTION	1, 57, 80, 390	54, 94, 538	2, 12, 74, 928
*****		-----	-----	-----
TOTAL (MH)		1, 57, 80, 390	54, 94, 538	2, 12, 74, 928

*****				-----		
TOTAL (DDO)			1,58,44,794	55,33,511	2,13,78,305	

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	0	1,60,501	1,60,501
CONTROLLER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	1,60,501	1,60,501

3456	01-DIRECTION	4,07,31,860	1,92,88,712	6,00,20,572
*****	-----	-----	-----	-----
TOTAL (MH)		4,07,31,860	1,92,88,712	6,00,20,572

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)					4,07,31,860	1,94,49,213	6,01,81,073
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2071	01-LEAVE	1,53,429	4,96,200	6,49,629
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,KAPURTHALA		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,62,814	1,20,938	4,83,752
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----		
TOTAL(MH)					4,12,48,103	1,99,05,850	6,11,53,953
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

03-REIMBURSEMEN	62,094	1,85,345	2,47,439
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,62,094	1,85,345	3,47,439
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3456	01-DIRECTION	1,12,46,460	37,44,409	1,49,90,869
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*****	-----	-----	-----
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TOTAL(MH)	1,12,46,460	37,44,409	1,49,90,869
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*****	-----	-----	-----
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TOTAL(DDO)	5,26,56,657	2,39,96,105	7,66,52,762
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DISTRICT TREASURY	2235	01-PENSION AND	7,49,600	3,02,600	10,52,200
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OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
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, JALANDHAR

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN051,63951,639

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,49,600	3,54,239	11,03,839

*****	-----	-----	-----
TOTAL(DDO)	7,49,600	3,54,239	11,03,839

FOOD AND	DIRECTOR, FOOD &	DISTT. FOOD & SUPPLIES	3456	01-DIRECTION	77,78,662	37,63,938	1,15,42,600
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, NAWANSAHAR					

*****	-----			
TOTAL(MH)		77,78,662	37,63,938	1,15,42,600

*****	-----			
TOTAL(DDO)		77,78,662	37,63,938	1,15,42,600

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,24,914	21,27,020	42,51,934
BORANWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		21,24,914	21,27,020	42,51,934

2235	03-REIMBURSEMEN	18,211	0	18,211
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	18,211	0	18,211

*****	-----	-----	-----
TOTAL (DDO)	21,43,125	21,27,020	42,70,145

SECRETARY, STATE CONSUMER DISPUTE 2235	03-REIMBURSEMEN	8,904	9,444	18,348
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REDRESSAL COMMISSION PUNJAB	T OF MEDICAL
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,904	9,444	18,348

FOOD AND	DIRECTOR, FOOD &	SECRETARY,STATE CONSUMER DISPUTE 3456	01-ENFORCEMENT	1,22,25,628	45,11,495	1,67,37,123
SUPPLIES	SUPPLIES, PUNJAB	REDRESSAL COMMISSION PUNJAB	OF MACHINERY			
			FOR THE			
			IMPLEMENTATION			
			OF THE CONSUMER			
			PROTECTION			
			ACT,1986(ESTT.)			
			17-STRENGTHENIN	0	8,39,955	8,39,955
			G THE			
			INFRASTRUCTURE			
			OF CONSUMER			
			FORA			

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FINSUB0722.TXT					
TOTAL (MH)			1, 22, 25, 628	53, 51, 450	1, 75, 77, 078
*****			-----	-----	-----
TOTAL (DDO)			1, 22, 34, 532	53, 60, 894	1, 75, 95, 426
SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	30, 50, 953	12, 79, 731	43, 30, 684
CONSUMER REDRESSAL		OF MACHINERY			
FORUM, AMRITSAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT, 1986 (ESTT.)			
		03-DISTRICT	28, 634	34, 541	63, 175
		ESTABLISHMENT			
*****			-----	-----	-----
TOTAL (MH)			30, 79, 587	13, 14, 272	43, 93, 859
*****			-----	-----	-----
TOTAL (DDO)			30, 79, 587	13, 14, 272	43, 93, 859
Page 2032					

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	28,91,048	16,89,155	45,80,203
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2,DISTRICT CONSUMER DISPUTES	OF MACHINERY
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REDRESSAL FORM, JALANDHAR	FOR THE
	IMPLEMENTATION
	OF THE CONSUMER
	PROTECTION
	ACT,1986(ESTT.)

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	4,238	15,000	19,238
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER DISPUTES		ESTABLISHMENT			
		REDRESSAL FORM, JALANDHAR					

*****	-----
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TOTAL(MH)	28,95,286	17,04,155	45,99,441
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***** -----

TOTAL (DDO)			28,95,286	17,04,155	45,99,441
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SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	15,10,954	10,68,040	25,78,994
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2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
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FORM, FARIDKOT		FOR THE			
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IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

		03-DISTRICT	11,500	0	11,500
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ESTABLISHMENT

***** -----

TOTAL (MH)			15,22,454	10,68,040	25,90,494
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***** -----

TOTAL (DDO)			15,22,454	10,68,040	25,90,494
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SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	23,27,792	16,53,868	39,81,660
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, FATEHGARH SAHIB		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	13,811	14,680	28,491
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	23,41,603	16,68,548	40,10,151

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			23,41,603	16,68,548	40,10,151

SUPPLIES SUPPLIES, PUNJAB

SUPERINTENDENT GRADE -	2235	05-IMPLEMENTATI	14,130	0	14,130
2,DISTRICT CONSUMER REDRESSAL		ON OF CHILDREN			
FORM, HOSHIARPUR		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----	-----	-----
TOTAL(MH)	23,55,733	16,68,548	40,24,281

3456	01-ENFORCEMENT	25,91,173	9,28,996	35,20,169
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			

03-DISTRICT	15,000	30,000	45,000
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ESTABLISHMENT

*****			-----		
TOTAL(MH)			26,06,173	9,58,996	35,65,169
*****			-----		
TOTAL(DDO)			49,61,906	26,27,544	75,89,450
SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	26,16,894	23,24,265	49,41,159
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, KAPURTHALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	2,940	7,300	10,240
		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			26,19,834	23,31,565	49,51,399

TOTAL(DDO)	26,19,834	23,31,565	49,51,399
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.) 03-DISTRICT ESTABLISHMENT	26,35,566 0	18,89,773 20,000	45,25,339 20,000
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TOTAL (MH)			26,35,566	19,09,773	45,45,339
*****			-----	-----	-----
TOTAL (DDO)			26,35,566	19,09,773	45,45,339
SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	15,20,917	16,42,142	31,63,059
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, PATIALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	0	21,128	21,128
		ESTABLISHMENT			
*****			-----	-----	-----
TOTAL (MH)			15,20,917	16,63,270	31,84,187
*****			-----	-----	-----
TOTAL (DDO)			15,20,917	16,63,270	31,84,187

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SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	25,04,501	7,13,568	32,18,069
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, ROPAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	8,885	4,550	13,435
		ESTABLISHMENT			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		25,13,386	7,18,118	32,31,504

FOOD AND DIRECTOR, FOOD &
SUPPLIES SUPPLIES, PUNJAB

TOTAL (DD0) 25,13,386 7,18,118 32,31,504

SUPERINTENDENT GRADE - 3456 01-ENFORCEMENT 17,50,231 29,62,484 47,12,715

2,DISTRICT CONSUMER REDRESSAL
FORM, SANGRUR

OF MACHINERY
FOR THE
IMPLEMENTATION
OF THE CONSUMER
PROTECTION
ACT,1986(ESTT.)

03-DISTRICT 5,000 0 5,000

ESTABLISHMENT

TOTAL (MH) 42,68,617 36,80,602 79,49,219

TOTAL (DD0) 42,68,617 36,80,602 79,49,219

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	15,18,632	21,00,053	36,18,685
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORUM, FEROZEPUR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	15,000	34,615	49,615
		ESTABLISHMENT			

	TOTAL(MH)		15,33,632	21,34,668	36,68,300

	TOTAL(DD0)		15,33,632	21,34,668	36,68,300
SUPERINTENDENT GRADE -	3456	01-DIRECTION	33,830	0	33,830
2,DISTRICT CONSUMER REDRESSAL					
FORUM, GURDASPUR					

01-ENFORCEMENT17,37,89821,32,22938,70,127

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	12,290	13,000	25,290
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT			
		FORUM, GURDASPUR					

*****-----

TOTAL(MH)17,84,01821,45,22939,29,247

*****-----

TOTAL(DDO)	17,84,018	21,45,229	39,29,247
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SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	57,94,402	25,69,099	83,63,501
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II,CONTROLLER DISPUTE REDRESAL	OF MACHINERY
FORUM	FOR THE
	IMPLEMENTATION
	OF THE CONSUMER
	PROTECTION
	ACT,1986(ESTT.)

03-DISTRICT	26,010	20,357	46,367
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)	58,20,412	25,89,456	84,09,868
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*****	-----	-----	-----
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TOTAL(DDO)	58,20,412	25,89,456	84,09,868
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SUPERINTENDENT GRADE II,DISTRICT 2235	03-REIMBURSEMEN	4,042	0	4,042
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED	0	4, 55, 574	4, 55, 574
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	4, 042	4, 55, 574	4, 59, 616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE II,DISTRICT	3456	01-ENFORCEMENT	23, 62, 919	17, 23, 114	40, 86, 033
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDESSAL FORUM		OF MACHINERY			

FINSUB0722.TXT
FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

*****		-----		
TOTAL(MH)		23,62,919	17,23,114	40,86,033
*****		-----		
TOTAL(DD0)		23,66,961	21,78,688	45,45,649

SUPERINTENDENT GRADE-2,DISTRICT	2235	03-REIMBURSEMEN	17,633	0	17,633
CONSUMER & REDRESSAL FORM		T OF MEDICAL			
NAWANSHAHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)			17,633	0	17,633

*****		-----		
TOTAL (DDO)		17,633	0	17,633

SUPERINTENDENT GRADE-2,DISTRICT	2235	03-REIMBURSEMEN	0	11,880	11,880
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CONSUMER REDRESSAL FORM, MANSA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		0	11,880	11,880

3456	01-ENFORCEMENT	27,72,415	27,93,060	55,65,475
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			

ACT,1986(ESTT.)

03-DISTRICT	5,500	0	5,500
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ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	18,55,134	14,10,318	32,65,452

*****	-----	-----	-----
TOTAL(DDO)	18,55,134	14,10,318	32,65,452

SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	34,26,975	9,28,827	43,55,802
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DISPUTES FORM MOHALI

OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

03-DISTRICT	33,677	25,000	58,677
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ESTABLISHMENT

TOTAL(MH)	34,60,652	9,53,827	44,14,479
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TOTAL(DDO)	34,60,652	9,53,827	44,14,479
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SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	26,68,913	17,55,277	44,24,190
DISPUTES REDRESSAL FORUM MOGA	OF MACHINERY			
	FOR THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT,DISTRICT CONSUMER 3456	03-DISTRICT	14,800	30,200	45,000
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SUPPLIES

SUPPLIES, PUNJAB

DISPUTES REDRESSAL FORUM MOGA

ESTABLISHMENT

* * * * *

TOTAL (MH)

26, 83, 713

17,85,477

44, 69, 190

TOTAL (DDO)

26,83,713

17,85,477

44, 69, 190

SUPRINTENDENT, DISTT. CONSUMER

3456

01-ENFORCEMENT

22,09,092

14,99,087

37,08,179

DISPUTE REDRESSAL FORUM

OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT, 1986 (ESTT.)

03-DISTRICT

9,500

20,000

29,500

ESTABLISHMENT

* * * * *

TOTAL (MH)

22,18,592

15,19,087

37,37,679

*****					-----		
TOTAL(DDO)					22,18,592	15,19,087	37,37,679
*****					-----		
TOTAL(CCO)					63,36,41,172	36,81,64,079	1,00,18,05,251
*****					-----		
TOTAL(DEPT)					63,36,41,172	36,81,64,079	1,00,18,05,251
FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION	34,23,403	8,48,761	42,72,164
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
TOTAL(MH)					34,23,403	8,48,761	42,72,164
*****					-----		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			34,23,403	8,48,761	42,72,164
FORESTS	PRINCIPAL CHIEF	CHIEF CONSERVATOR OF FOREST	2406	01-DIRECTION	69,23,783	53,94,038	1,23,17,821
	CONSERVATOR OF FORESTS,	(CAC),PCCF, PUNJAB		AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
		TOTAL (MH)			1,03,47,186	62,42,799	1,65,89,985
*****					-----		
		TOTAL (DDO)			1,03,47,186	62,42,799	1,65,89,985
		CONSERVATOR OF FOREST	2406	01-DIRECTION	10,08,882	3,20,440	13,29,322
		(EXTENSION),SAS NAGAR		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		10,08,882	3,20,440	13,29,322

*****		-----		
TOTAL(DD0)		10,08,882	3,20,440	13,29,322

CONSERVATOR OF FOREST (WILD	2235	03-REIMBURSEMEN	7,194	0	7,194
LIFE),SHIVALIK HILLS WILD LIFE		T OF MEDICAL			
CIRLE, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		7,194	0	7,194

*****		-----		
TOTAL(DD0)		7,194	0	7,194

CONSERVATOR OF FOREST, BIST	2235	FINSUB0722.TXT 03-REIMBURSEMEN	91,419	0	91,419
CIRCLE, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	91,419	0	91,419

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	2406	01-DIRECTION	42,17,530	22,43,910	64,61,440
	CONSERVATOR OF FORESTS,	CIRCLE, JALANDHAR		AND			
	PUNJAB			ADMINISTRATION			

			TOTAL(MH)		43,08,949	22,43,910	65,52,859

*****			-----		
TOTAL(DDO)			43,08,949	22,43,910	65,52,859

CONSERVATOR OF FOREST, RESEARCH	2406	01-DIRECTION	76,62,039	29,67,969	1,06,30,008
CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			76,62,039	29,67,969	1,06,30,008

*****			-----		
TOTAL(DDO)			76,62,039	29,67,969	1,06,30,008

CONSERVATOR OF FOREST,FEROZEPUR	2406	01-DIRECTION	36,11,890	17,69,518	53,81,408
CIRCLE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			36,11,890	17,69,518	53,81,408

*****			-----		
TOTAL(DDO)			36,11,890	17,69,518	53,81,408

CONSERVATOR OF FOREST,NORTH	2406	01-DIRECTION	23,78,844	10,13,271	33,92,115
CIRCLE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			23,78,844	10,13,271	33,92,115

*****			-----		
TOTAL(DDO)			23,78,844	10,13,271	33,92,115

CONSERVATOR OF FOREST,SHIVALIK	2406	01-DIRECTION	25,65,668	7,91,363	33,57,031
CIRCLE		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		25,65,668	7,91,363	33,57,031
*****					-----	-----	-----
			TOTAL(DDO)		25,65,668	7,91,363	33,57,031
FORESTS	PRINCIPAL CHIEF	CONSERVTOR OF FOREST,PARKS AND	2235	03-REIMBURSEMEN	3,15,736	18,475	3,34,211
	CONSERVATOR OF FORESTS,	PROTECTED AREA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		3,15,736	18,475	3,34,211

*****		-----		
TOTAL (DD0)		3,15,736	18,475	3,34,211

DIRECTOR,M.C.ZOOLOGICAL PARK	2406	01-DIRECTION	0	25,828	25,828
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		0	25,828	25,828

*****		-----		
TOTAL (DD0)		0	25,828	25,828

DISTRICT FOREST OFFICER,BHATINDA 2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	1,98,336	0	1,98,336
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,BHATINDA	TOTAL(MH)		1,98,336	1,00,000	2,98,336
	CONSERVATOR OF FORESTS,						
	PUNJAB						

2406	01-DIRECTION	1,53,02,276	61,86,067	2,14,88,343
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ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		1,55,00,612	62,86,067	2,17,86,679

*****		-----	-----	-----
TOTAL(DDO)		1,55,00,612	62,86,067	2,17,86,679

DISTRICT FOREST	2406	01-DIRECTION	1,60,54,626	84,36,316	2,44,90,942
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,60,54,626	84,36,316	2,44,90,942

*****		-----	-----	-----
TOTAL(DDO)		1,60,54,626	84,36,316	2,44,90,942

DISTRICT FOREST	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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OFFICER, GURDASPUR	FINSUB0722.TXT			
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	40,595	0	40,595
	T OF MEDICAL			
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
***** -----				
	TOTAL(MH)	2,40,595	0	2,40,595
2406	01-DIRECTION	1,64,99,190	62,33,230	2,27,32,420
GOVERNMENT OF PUNJAB				Page 835
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022				

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					1,64,99,190	62,33,230	2,27,32,420
*****					-----	-----	-----
TOTAL(DD0)					1,67,39,785	62,33,230	2,29,73,015
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	01-DIRECTION	23,11,051	21,40,775	44,51,826
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR		AND			
	PUNJAB			ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					23,11,051	21,40,775	44,51,826
*****					-----	-----	-----
TOTAL(DD0)					23,11,051	21,40,775	44,51,826

DISTRICT FOREST OFFICER, LUDHIANA 2235	03-REIMBURSEMEN	69,356	0	69,356
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	69,356	0	69,356

2406	01-DIRECTION	2,00,58,451	1,25,10,225	3,25,68,676
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,00,58,451	1,25,10,225	3,25,68,676

*****	-----	-----	-----
TOTAL(DD0)	2,01,27,807	1,25,10,225	3,26,38,032

DISTRICT FOREST OFFICER,MANSA	2406	01-DIRECTION	57,77,517	20,16,493	77,94,010
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	57,77,517	20,16,493	77,94,010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----	
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)		57,77,517	20,16,493	77,94,010
	CONSERVATOR OF FORESTS,					
	PUNJAB					

DISTRICT FOREST OFFICER,PATIALA	2235	03-REIMBURSEMEN	34,324	10,940	45,264
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		58,11,841	20,27,433	78,39,274

2406	01-DIRECTION	1,53,64,314	59,30,659	2,12,94,973
AND				
ADMINISTRATION				

*****		-----	-----	-----
TOTAL(MH)		1,53,64,314	59,30,659	2,12,94,973

*****		-----	-----	-----
TOTAL(DDO)		2,11,76,155	79,58,092	2,91,34,247

DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION	56,45,051	2,80,632	59,25,683
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	56,45,051	2,80,632	59,25,683

*****	-----	-----	-----
TOTAL(DDO)	56,45,051	2,80,632	59,25,683

DIVISIONAL FOREST OFFICER, IWDP, 2406	01-DIRECTION	1,65,63,046	57,20,580	2,22,83,626
PATHANKOT	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,65,63,046	57,20,580	2,22,83,626

FORESTS

PRINCIPAL CHIEF

TOTAL(DDO)

1,65,63,046

57,20,580

2,22,83,626

CONSERVATOR OF FORESTS,

PUNJAB

DIVISIONAL FOREST (WILD

2406

01-DIRECTION

58,00,793

26,19,334

84,20,127

LIFE),DIVISIONAL FOREST (WILD

AND

LIFE), FEROZEPUR

ADMINISTRATION

TOTAL(MH)

2,23,63,839

83,39,914

3,07,03,753

TOTAL(DDO)

2,23,63,839

83,39,914

3,07,03,753

DIVISIONAL FOREST (WILD

2235

03-REIMBURSEMEN

3,000

20,584

23,584

LIFE),DIVISIONAL FOREST (WILD

T OF MEDICAL

LIFE), ROPAR

CHARGES TO

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		3,000	20,584	23,584

2406	01-DIRECTION	8,30,586	2,70,72,496	2,79,03,082
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		8,30,586	2,70,72,496	2,79,03,082

*****		-----		
TOTAL(DD0)		8,33,586	2,70,93,080	2,79,26,666

DIVISIONAL FOREST (WILD	2406	01-DIRECTION	41,18,052	22,94,816	64,12,868
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE),HOSHIARPUR		ADMINISTRATION			

TOTAL(MH)	41,18,052	22,94,816	64,12,868
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TOTAL(DDO)	41,18,052	22,94,816	64,12,868
------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	54,07,000	23,06,902	77,13,902
	CONSERVATOR OF FORESTS,	(EXTENSION),BHATINDA		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)	54,07,000	23,06,902	77,13,902
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TOTAL (DDO)			54,07,000	23,06,902	77,13,902
-------------	--	--	-----------	-----------	-----------

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	41,32,396	26,35,863	67,68,259
(EXTENSION),PATIALA		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)			41,32,396	26,35,863	67,68,259
------------	--	--	-----------	-----------	-----------

*****-----

TOTAL (DDO)			41,32,396	26,35,863	67,68,259
-------------	--	--	-----------	-----------	-----------

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	85,99,211	15,53,730	1,01,52,941
(EXTENSION),PHILLAUR		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)			85,99,211	15,53,730	1,01,52,941
------------	--	--	-----------	-----------	-------------

*****-----

TOTAL(DDO)	85,99,211	15,53,730	1,01,52,941
------------	-----------	-----------	-------------

DIVISIONAL FOREST OFFICER (WILD 2406	01-DIRECTION	78,36,223	24,90,218	1,03,26,441
LIFE), PHILLAUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	78,36,223	24,90,218	1,03,26,441

*****	-----	-----	-----
TOTAL(DDO)	78,36,223	24,90,218	1,03,26,441

DIVISIONAL FOREST OFFICER 2235	03-REIMBURSEMEN	2,50,143	2,51,014	5,01,157
MOHALI, SAS NAGAR FOREST DIVISION	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MOHALI

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,50,143	2,51,014	5,01,157

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	6,33,64,958	4,31,78,857	10,65,43,815
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		AND			
	PUNJAB	MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,33,64,958	4,31,78,857	10,65,43,815

*****	-----	-----	-----
TOTAL(DD0)	6,36,15,101	4,34,29,871	10,70,44,972

	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	42,07,424	0	42,07,424
	P&I, HOSHIARPUR		AND			
			ADMINISTRATION			

*****		-----			
TOTAL(MH)		42,07,424	0	42,07,424	

*****		-----			
TOTAL(DDO)		42,07,424	0	42,07,424	

DIVISIONAL FOREST OFFICER(WILD	2406	01-DIRECTION	1,04,93,084	45,05,705	1,49,98,789
LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)		1,04,93,084	45,05,705	1,49,98,789	

*****		-----			
TOTAL(DDO)		1,04,93,084	45,05,705	1,49,98,789	

DIVISIONAL FOREST OFFICER,	2235	03-REIMBURSEMEN	0	46,393	46,393
IWDP, BALACHAUR		T OF MEDICAL			

IWDP, DASUYA	FINSUB0722.TXT				
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	1,07,797	1,07,797
*****			-----		
TOTAL(DD0)			0	1,07,797	1,07,797
DIVISIONAL FOREST OFFICER,	2235	03-REIMBURSEMEN	0	8,000	8,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	8,000	8,000

*****				-----		
TOTAL (DDO)				0	8,000	8,000

DIVISIONAL FOREST	2235	04-LEGAL AID TO	9,193	0	9,193
OFFICER, (BOARD) FEROZEPUR		THE POOR			

*****				-----		
TOTAL (MH)				9,193	0	9,193

*****				-----		
TOTAL (DDO)				9,193	0	9,193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	4,08,642	0	4,08,642

FINSUB0722.TXT

CONSERVATOR OF FORESTS, OFFICER, (WILDLIFE) DIVSION

PUNJAB

AND

ADMINISTRATION

TOTAL (MH)

4,08,642

0

4,08,642

TOTAL (DDO)

4,08,642

0

4,08,642

DIVISIONAL FOREST OFFICER, DASUYA 2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

11,857

11,857

T OF MEDICAL

CHARGES TO

PUNJAB

FINSUB0722.TXT

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,00,000

11,857

1, 11, 857

2406

01-DIRECTION

1,36,31,758

40,95,657

1,77,27,415

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1,36,31,758

40,95,657

1,77,27,415

TOTAL (DDO)

1,37,31,758

41,07,514

1,78,39,272

DIVISIONAL FOREST

2235

02-EX-GRATIA

1,00,000

2,00,000

3,00,000

OFFICER, DIVISIONAL FOREST

PAYMENTS TO

OFFICER

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	03-REIMBURSEMEN	98,519	0	98,519
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		T OF MEDICAL			
	PUNJAB	OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----
TOTAL(MH)	1,98,519 2,00,000 3,98,519

2406	01-DIRECTION	1,16,85,201	52,64,842	1,69,50,043
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ADMINISTRATION

01-PUBLIC	13,84,034	5,50,182	19,34,216
-----------	-----------	----------	-----------

GARDENS

*****	-----	-----	-----
TOTAL(MH)	1,30,69,235	58,15,024	1,88,84,259

*****	-----	-----	-----
TOTAL(DDO)	1,32,67,754	60,15,024	1,92,82,778

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	13,549	0	13,549
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OFFICER,DIVISIONAL FOREST	T OF MEDICAL
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OFFICER, NAWANSHAHR AT	CHARGES TO
------------------------	------------

GARHSHANKAR	PUNJAB
-------------	--------

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	13,549	0	13,549

2406	01-DIRECTION	1,29,80,733	46,21,100	1,76,01,833
------	--------------	-------------	-----------	-------------

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,29,80,733	46,21,100	1,76,01,833

*****	-----	-----	-----
TOTAL(DDO)	1,29,94,282	46,21,100	1,76,15,382

DIVISIONAL FOREST OFFICER,GARH	2406	01-DIRECTION	9,193	0	9,193
--------------------------------	------	--------------	-------	---	-------

SHANKAR	AND
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			

FINSUB0722.TXT			

TOTAL(MH)	9,193	0	9,193

TOTAL(DDO)	9,193	0	9,193

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	CONSERVATOR OF FORESTS,	OFFICER,GURDASPUR		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	86,698	86,698
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0722.TXT				
04-LEGAL AID TO		42,000	0	42,000
THE POOR				

*****		-----	-----	-----
TOTAL(MH)		42,000	2,86,698	3,28,698

*****		-----	-----	-----
TOTAL(DDO)		42,000	2,86,698	3,28,698

DIVISIONAL FOREST	2406	01-DIRECTION	97,95,897	53,16,780	1,51,12,677
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		97,95,897	53,16,780	1,51,12,677

*****		-----	-----	-----
TOTAL(DDO)		97,95,897	53,16,780	1,51,12,677

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	27,634	10,558	38,192
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	27,634	10,558	38,192

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	39,14,685	17,84,135	56,98,820
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR FOREST		AND			
	PUNJAB	DIVISION		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,14,685	17,84,135	56,98,820

***** -----

TOTAL (DDO) 39,42,319 17,94,693 57,37,012

DIVISIONAL FOREST 2235 03-REIMBURSEMEN 0 33,335 33,335

OFFICER, MUKTSAR FOREST DIVSION
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 0 33,335 33,335

2406 01-DIRECTION 1,52,38,355 51,71,448 2,04,09,803

AND
ADMINISTRATION

***** -----

TOTAL (MH) 1,52,38,355 51,71,448 2,04,09,803

TOTAL(DDO)	1,52,38,355	52,04,783	2,04,43,138
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DIVISIONAL FOREST	2406	01-DIRECTION	14,71,443	3,42,974	18,14,417
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OFFICER, TRAINING DIVISION		AND			
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ADMINISTRATION

TOTAL(MH)	14,71,443	3,42,974	18,14,417
-----------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	14,71,443	3,42,974	18,14,417
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FORESTS	PRINCIPAL CHIEF	DIVISIONALFOREST	2235	03-REIMBURSEMEN	1,94,562	1,77,232	3,71,794
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FINSUB0722.TXT					
CONSERVATOR OF FORESTS, OFFICER,AMRITSAR		T OF MEDICAL			
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		16,66,005	5,20,206	21,86,211	
2406	01-DIRECTION	2,87,48,267	84,11,425	3,71,59,692	
		AND			
		ADMINISTRATION			

TOTAL(MH)		2,87,48,267	84,11,425	3,71,59,692	

TOTAL(DD0)		3,04,14,272	89,31,631	3,93,45,903	
PRINCIPAL CHIEF CONSERVATOR OF	2406	01-DIRECTION	1,71,38,066	0	1,71,38,066
FOREST,PRINCIPAL CHIEF	AND				

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CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			

TOTAL(MH)		1,71,38,066	0	1,71,38,066	

TOTAL(DD0)		1,71,38,066	0	1,71,38,066	

SUB DIVISIONAL	2235	08-DIRECTORATE	36,000	18,000	54,000
MAGISTRATE, FEROZEPUR		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL(MH)		36,000	18,000	54,000	

	2406	01-PUBLIC	1,77,696	53,849	2,31,545
		GARDENS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,77,696	53,849	2,31,545
FORESTS	PRINCIPAL CHIEF	*****			-----	-----	-----
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		TOTAL(DDO)			2,13,696	71,849	2,85,545
		*****			-----	-----	-----
		TOTAL(CCO)			37,85,72,818	19,03,54,878	56,89,27,696
		*****			-----	-----	-----
		TOTAL(DEPT)			37,85,72,818	19,03,54,878	56,89,27,696

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C., MUKATSAR	2053	01-DISTRICT	2,22,03,717	67,92,117	2,89,95,834
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,23,81,413	68,45,966	2,92,27,379

*****	-----	-----	-----
TOTAL(DD0)	2,24,17,413	68,63,966	2,92,81,379

A.C. (G) FOR DEPUTY	2053	01-DISTRICT	2,10,84,892	63,05,192	2,73,90,084
COMMISSIONER, PUNJAB, MOGA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,10,84,892	63,05,192	2,73,90,084

*****	-----	-----	-----
TOTAL(DD0)	2,10,84,892	63,05,192	2,73,90,084

A.C.(G) FOR D C,ROPAR	2053	01-DISTRICT	1,31,23,299	47,63,464	1,78,86,763
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	1,31,23,299	47,63,464	1,78,86,763
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2235	03-REIMBURSEMEN	0	8,29,743	8,29,743
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	8,29,743	8,29,743
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*****	-----	-----	-----
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TOTAL(DDO)	1,31,23,299	55,93,207	1,87,16,506
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GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT	1,72,46,243	1,61,88,794	3,34,35,037
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
-------------	-----------------------	--	--	----------------	--	--	--

ION	ADMINISTRATION,						
	CHANDIGARH						

				05-HONORARIUM	11,16,000	0	11,16,000
--	--	--	--	---------------	-----------	---	-----------

				TO LAMBARDARS			
--	--	--	--	---------------	--	--	--

*****	-----	-----	-----
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TOTAL(MH)	1,83,62,243	1,61,88,794	3,45,51,037
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*****	-----	-----	-----
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TOTAL(DDO)	1,83,62,243	1,61,88,794	3,45,51,037
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A.C.(G) FOR	2053	01-DISTRICT	6,88,805	0	6,88,805
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D.C. JALLANDHAR, A.C. (G) FOR

ESTABLISHMENTS

D.C. JALLANDHAR

* * * * *

TOTAL (MH)

6,88,805

0

6,88,805

TOTAL (DDO)

6,88,805

0

6,88,805

AC (G), DEPUTY COMMISSIONER

2053

01-DISTRICT

1, 25, 68, 341

50,42,160

1,76,10,501

NAWANSHAHAR

ESTABLISHMENTS

* * * * *

TOTAL (MH)

1, 25, 68, 341

50,42,160

1,76,10,501

TOTAL (DDO)

1, 25, 68, 341

50, 42, 160

1,76,10,501

AC FOR DEPUTY COMMISSIONER, TARAN 2053

01-DISTRICT

1, 51, 72, 418

66,59,699

2, 18, 32, 117

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TARAN		ESTABLISHMENTS			
GENERAL	CHIEF SECRETARY,	AC FOR DEPUTY COMMISSIONER,TARAN 2053		98-COMPUTERIZAT	5,240	0	5,240
ADMINISTRAT	DEPARTMENT OF GENERAL	TARAN		ION IN THE			
ION	ADMINISTRATION,			STATE			
	CHANDIGARH						

TOTAL(MH)					1,51,77,658	66,59,699	2,18,37,357

TOTAL (DDO)					1,51,77,658	66,59,699	2,18,37,357
		ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	15,660	0	15,660
		COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
		COMMISSIONER (DEVELOPMENT),		CHARGES TO			

JALANDHAR

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	15,660	0		15,660

*****	-----			
TOTAL (DD0)	15,660	0		15,660

ADDITIONAL DEPUTY	2235	04-LEGAL AID TO	826	0	826
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COMMISSIONER, FEROZEPUR THE POOR

*****	-----			
TOTAL (MH)	826	0		826

*****	-----			
TOTAL (DD0)	826	0		826

DEPUTY COMMISSIONER,, FEROZEPUR ESTABLISHMENTS

*****				-----
TOTAL(MH)		3,38,65,075	1,58,96,746	4,97,61,821

2235	03-REIMBURSEMEN	2,63,383	3,68,340	6,31,723
T OF MEDICAL				
CHARGES TO				
PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

*****				-----
TOTAL(MH)		2,63,383	3,68,340	6,31,723

*****					-----			
TOTAL (DD0)					3,41,28,458	1,62,65,086	5,03,93,544	
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	01-DISTRICT	3,21,81,568	1,06,94,289	4,28,75,857	
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),GURDASPUR		ESTABLISHMENTS				
ION	ADMINISTRATION,							
	CHANDIGARH							
					98-COMPUTERIZAT	27,250	0	27,250
					ION IN THE			
					STATE			
*****					-----			
TOTAL (MH)					3,22,08,818	1,06,94,289	4,29,03,107	
*****					-----			
TOTAL (DD0)					3,22,08,818	1,06,94,289	4,29,03,107	
		ASSISTANT COMMISSIONER	2053	01-DISTRICT	1,77,19,734	58,62,764	2,35,82,498	
		(G),LUDHIANA		ESTABLISHMENTS				

*****		-----	-----	-----
TOTAL(MH)		1,77,19,734	58,62,764	2,35,82,498

*****		-----	-----	-----
TOTAL(DDO)		1,77,19,734	58,62,764	2,35,82,498

ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	1,85,49,062	66,27,925	2,51,76,987
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB				

*****		-----	-----	-----
TOTAL(MH)		1,85,49,062	66,27,925	2,51,76,987

*****		-----	-----	-----
TOTAL(DDO)		1,85,49,062	66,27,925	2,51,76,987

ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	3,40,78,818	1,34,94,798	4,75,73,616
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL)	2053	05-HONORARIUM	3,09,822	1,500	3,11,322
ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY COMMISSIONER,PATIALA		TO LAMBARDARS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----
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TOTAL(MH)	3,43,88,640	1,34,96,298	4,78,84,938
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2235	03-REIMBURSEMEN	3,09,285	8,13,858	11,23,143
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	3,09,285	8,13,858	11,23,143
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*****	-----	-----	-----
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TOTAL(DDO)	3,46,97,925	1,43,10,156	4,90,08,081
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ASSISTANT COMMISSIONER FOR	2053	01-DISTRICT	1,32,79,737	50,30,882	1,83,10,619
DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	1,32,79,737	50,30,882	1,83,10,619
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*****	-----	-----	-----
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TOTAL(DDO)	1,32,79,737	50,30,882	1,83,10,619
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ASSISTANT COMMISSIONER,	2053	01-DISTRICT	1,90,34,010	68,08,171	2,58,42,181
(G), MANSA		ESTABLISHMENTS			

98-COMPUTERIZAT	0	22,000	22,000
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	1,90,34,010	68,30,171	2,58,64,181

*****	-----	-----	-----
TOTAL(DDO)	1,90,34,010	68,30,171	2,58,64,181

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2053	01-DISTRICT	1,85,79,905	59,41,982	2,45,21,887
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				98-COMPUTERIZAT	38,800	0	38,800
				ION IN THE			
				STATE			
				Page 2102			

*****			-----		
TOTAL(MH)			1,86,18,705	59,41,982	2,45,60,687
*****			-----		
TOTAL(DDO)			1,86,18,705	59,41,982	2,45,60,687
ASSISTANT COMMISSIONER,A.C. FOR 2053					
			01-DISTRICT	1,76,62,737	57,58,748
DEPUTY COMMISIONER,			ESTABLISHMENTS	2,34,21,485	
*****			-----		
TOTAL(MH)			1,76,62,737	57,58,748	2,34,21,485
*****			-----		
TOTAL(DDO)			1,76,62,737	57,58,748	2,34,21,485
ASSISTANT COMMISSIONER,ASSISTANT 2053					
			01-DISTRICT	1,95,39,383	60,84,318
COMMISSIONER(GENERAL)			ESTABLISHMENTS	2,56,23,701	
98-COMPUTERIZAT			0	3,945	3,945

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	1,95,39,383	60,88,263	2,56,27,646

*****	-----	-----	-----
TOTAL(DDO)	1,95,39,383	60,88,263	2,56,27,646

ASSISTANT COMMISSIONER, FARIDKOT	2053	01-DISTRICT	19,34,409	0	19,34,409
ESTABLISHMENTS					

05-HONORARIUM	3,49,498	0	3,49,498
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	22,83,907	0	22,83,907

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			22,83,907	0	22,83,907
		ASSTT. CONTROLLER	2052	04-DEPARTMENT	46,72,305	16,44,566	63,16,871
		(F&A),DEPARTMENT OF INFORMATION		OF INFORMATION			
		TECHNOLOGY, PUNJAB, CHANDIGARH		TECHNOLOGY,			
				PUNJAB			
				30-GRANTS-IN-AI	2,78,143	0	2,78,143
				D TO PUNJAB			
				RIGHT TO			
				SERVICE			
				COMMISSION			

TOTAL(MH)

72,34,355

16,44,566

88,78,921

TOTAL(DD0)

72,34,355

16,44,566

88,78,921

ASSTT.COMMISSIONER (GENERAL) FOR 2053

01-DISTRICT

1,42,56,259

46,75,980

1,89,32,239

DEPUTY COMMISIONER,FARIDKOT

ESTABLISHMENTS

TOTAL(MH)

1,42,56,259

46,75,980

1,89,32,239

2235

03-REIMBURSEMEN

22,863

25,653

48,516

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

22,863

25,653

48,516

TOTAL (DDO)	1,42,79,122	47,01,633	1,89,80,755
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CHEIF EXECUTIVE OFFICER, ZILA	2235	03-REIMBURSEMEN	4,223	0	4,223
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PARISHAD	T OF MEDICAL
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GOVERNMENT OF PUNJAB	Page 853
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GENERAL	CHIEF SECRETARY,	CHEIF EXECUTIVE OFFICER, ZILA	2235	04-LEGAL AID TO	10,237	0	10,237
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	PARISHAD		THE POOR			
	CHANDIGARH						

*****			-----		
TOTAL(MH)			14,460	0	14,460

*****			-----		
TOTAL(DDO)			14,460	0	14,460

CHIEF EXECUTIVE OFFICER,ZILA	2235	01-DISTRICT	18,000	0	18,000
PARISHAD, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

*****			-----		
TOTAL(MH)			18,000	0	18,000

*****			-----		
TOTAL(DDO)			18,000	0	18,000

COLLECTOR, SPL.LAND	2053	05-DISTRICT	13,20,106	3,13,772	16,33,878
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FINSUB0722.TXT

ACQ, JALANDHAR

ESTABLISHMENTS

SPECIAL LAND

ACQUISITION

COLLECTOR

(JALANDHAR)

* * * * *

TOTAL(MH)

13, 20, 106

3,13,772

16,33,878

TOTAL (DDO)

13, 20, 106

3,13,772

16,33,878

COLLECTOR, SUB DIVISION, DERABASSI 2053

01-DISTRICT

19,45,303

8,01,744

27,47,047

ESTABLISHMENTS

* * * * *

TOTAL (MH)

19,45,303

8,01,744

27,47,047

GOVERNMENT OF PUNJAB

Page 854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB
Page 2109

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			19,45,303	8,01,744	27,47,047
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ADMINISTRAT	DEPARTMENT OF GENERAL						
-------------	-----------------------	--	--	--	--	--	--

ION	ADMINISTRATION,						
-----	-----------------	--	--	--	--	--	--

	CHANDIGARH						
--	------------	--	--	--	--	--	--

	DEPUTY COMMISSIONER	2053	01-DISTRICT		29,99,028	10,21,644	40,20,672
--	---------------------	------	-------------	--	-----------	-----------	-----------

	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS				
--	-----------------------------	--	----------------	--	--	--	--

	PATIALA						
--	---------	--	--	--	--	--	--

*****					-----		
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	TOTAL (MH)				49,44,331	18,23,388	67,67,719
--	------------	--	--	--	-----------	-----------	-----------

		2235	03-REIMBURSEMEN		19,066	0	19,066
--	--	------	-----------------	--	--------	---	--------

	T OF MEDICAL						
--	--------------	--	--	--	--	--	--

	CHARGES TO						
--	------------	--	--	--	--	--	--

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 19,066 0 19,066

***** -----

TOTAL(DDO) 49,63,397 18,23,388 67,86,785

DEPUTY COMMISSIONER, DEPUTY 2235 03-REIMBURSEMEN 2,88,988 4,08,370 6,97,358

COMMISSIONER T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 2,88,988 4,08,370 6,97,358

***** -----

TOTAL(DDO) 2,88,988 4,08,370 6,97,358

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2053	FINSUB0722.TXT 01-DISTRICT	1,21,74,176	0	1,21,74,176
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, SANGRUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----		
TOTAL(MH)		1,21,74,176	0 1,21,74,176

*****	-----		
TOTAL(DDO)		1,21,74,176	0 1,21,74,176

DEPUTY COMMISSIONER, FEROZEPUR	2235	03-COMPENSATION	9,33,78,000	0	9,33,78,000
		TO THE FARMERS			
		OF BORDER AREA			
		WHOSE LAND IS			
		SITUATED			
		BETWEEN BORDER			
		FENCE AND			
		INTERNATIONAL			
		BORDER			

*****	-----		
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FINSUB0722.TXT

TOTAL(MH)	9,33,78,000	0	9,33,78,000
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*****-----

TOTAL(DDO)	9,33,78,000	0	9,33,78,000
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DEPUTY COMMISSIONER, MOGA	2053	01-COMMISSIONER	51,00,522	12,66,913	63,67,435
		S			

*****-----

TOTAL(MH)	51,00,522	12,66,913	63,67,435
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2235	03-REIMBURSEMEN	12,467	0	12,467
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)

12,467

0

12,467

TOTAL (DDO)

51,12,989

12, 66, 913

63,79,902

GENERAL	CHIEF SECRETARY,	DEPUTY CONTROLLER, (G&A),	2052	16-PUNJAB STATE	2, 33, 10, 000	0	2, 33, 10, 000
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ADMINISTRAT	DEPARTMENT OF GENERAL	INSTITUTIONAL FINANCE AND BPE	INFORMATION
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ION ADMINISTRATION, DEPARTMENT, CHANDIGARH COMMISSION

CHANDIGARH

* * * * *

TOTAL (MH)

2,33,10,000

0

2,33,10,000

2235	43-CONTRIBUTION	6,00,00,000	0	6,00,00,000
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TO THE CHIEF

MINISTER RELIEF

FUND

*****		-----		
TOTAL (MH)		6,00,00,000	0	6,00,00,000

*****		-----		
TOTAL (DD0)		8,33,10,000	0	8,33,10,000

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	10,050	0	10,050
OF HORTICULTURE (POTATO),		T OF MEDICAL			
JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		10,050	0	10,050

*****		-----		
TOTAL (DD0)		10,050	0	10,050

GENERAL ADMINISTRATION FOR	2053	01-DISTRICT	2,04,24,570	74,51,251	2,78,75,821
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (MH)	2, 04, 24, 570	74, 51, 251	2, 78, 75, 821
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
CHANDIGARH

TOTAL (DDO)	2,04,24,570	74,51,251	2,78,75,821

FINSUB0722.TXT

S.D.M., ,DASUYA	2053	01-DISTRICT	22,53,318	5,86,622	28,39,940
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL(MH)	2,26,77,888	80,37,873	3,07,15,761

2235	08-DIRECTORATE	5,82,514	0	5,82,514
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				

*****	-----	-----	-----
TOTAL(MH)	5,82,514	0	5,82,514

*****	-----	-----	-----
TOTAL(DD0)	2,32,60,402	80,37,873	3,12,98,275

S.D.M., ,GARHSHANKAR	2053	01-DISTRICT	18,46,982	9,23,092	27,70,074
ESTABLISHMENTS					

***** -----

TOTAL(MH)	18,46,982	9,23,092	27,70,074
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

08-DIRECTORATE	2,76,000	0	2,76,000
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FOR RELIEF TO

PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT				AFFECTED BY			
RIOTS							
*****				-----			
TOTAL (MH)				2,76,000	2,00,000	4,76,000	
*****				-----			
TOTAL (DDO)				21,22,982	11,23,092	32,46,074	
GENERAL	CHIEF SECRETARY,	S.D.M. , , MUKERIAN	2053	01-DISTRICT	12,99,420	6,94,623	19,94,043
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				12,99,420	6,94,623	19,94,043	
2235				08-DIRECTORATE	1,32,000	0	1,32,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			

FINSUB0722.TXT
RIOTS

*****	-----	-----	-----
TOTAL(MH)	1,32,000	0	1,32,000

*****	-----	-----	-----
TOTAL(DD0)	14,31,420	6,94,623	21,26,043

S.D.M., JAGRAON	2053	01-DISTRICT	32,58,611	9,95,313	42,53,924
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	32,58,611	9,95,313	42,53,924

2235	08-DIRECTORATE	17,40,000	0	17,40,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	49,98,611	9,95,313	59,93,924
------------	-----------	----------	-----------

GENERAL	CHIEF SECRETARY,	S.D.M.,KHANNA	2053	01-DISTRICT	23,37,304	10,23,725	33,61,029
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)	40,77,304	10,23,725	51,01,029
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2235	08-DIRECTORATE	2,54,000	83,467	3,37,467
------	----------------	----------	--------	----------

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	2,54,000	83,467	3,37,467

*****	-----	-----	-----
TOTAL(DDO)	75,89,915	21,02,505	96,92,420

S.D.M., LUDHIANA EAST, LUDHIANA	2053	01-DISTRICT	22,08,569	8,55,607	30,64,176
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL(MH)	22,08,569	8,55,607	30,64,176

2235	08-DIRECTORATE	20,97,000	0	20,97,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	20,97,000	0	20,97,000

*****	-----	-----	-----
TOTAL(DDO)	43,05,569	8,55,607	51,61,176

S.D.M.,LUDHIANA WEST,LUDHIANA	2053	01-DISTRICT	16,69,581	2,66,472	19,36,053
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	16,69,581	2,66,472	19,36,053

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0722.TXT							
GENERAL	CHIEF SECRETARY,	S.D.M., LUDHIANA WEST, LUDHIANA	2235	08-DIRECTORATE	21,36,510	0	21,36,510
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
*****					-----	-----	-----
TOTAL (MH)					21,36,510	0	21,36,510
*****					-----	-----	-----
TOTAL (DDO)					38,06,091	2,66,472	40,72,563
		S.D.M., PAYAL	2053	01-DISTRICT	9,47,065	4,92,972	14,40,037
				ESTABLISHMENTS			
*****					-----	-----	-----
TOTAL (MH)					9,47,065	4,92,972	14,40,037
			2235	08-DIRECTORATE	2,64,000	0	2,64,000
				FOR RELIEF TO			
				PERSONS			

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	2,64,000	0	2,64,000

*****	-----	-----	-----
TOTAL(DDO)	12,11,065	4,92,972	17,04,037

S.D.M.,RAJKOT,RAJKOT	2053	01-DISTRICT	15,76,306	6,59,337	22,35,643
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	15,76,306	6,59,337	22,35,643

2235	08-DIRECTORATE	4,50,000	0	4,50,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	4,50,000	0	4,50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	20,26,306 6,59,337 26,85,643
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

S.D.M.,SAMANA	2053	01-DISTRICT	24,91,068 15,13,903 40,04,971
		ESTABLISHMENTS	

		FINSUB0722.TXT			
TOTAL (MH)			29,41,068	15,13,903	44,54,971

TOTAL (DDO)			45,17,374	21,73,240	66,90,614
S.D.M. , SAMRALA	2053	01-DISTRICT	15,31,376	3,89,817	19,21,193
		ESTABLISHMENTS			

TOTAL (MH)			15,31,376	3,89,817	19,21,193
	2235	08-DIRECTORATE	2,28,000	24,000	2,52,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL (MH)			2,28,000	24,000	2,52,000

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TOTAL(DDO)17,59,3764,13,81721,73,193

S.D.O(C),BASSI PATHANA205301-DISTRICT50,23,70817,48,19767,71,905

ESTABLISHMENTS

*****-----

TOTAL(MH)50,23,70817,48,19767,71,905

223508-DIRECTORATE1,94,80001,94,800

FOR RELIEF TO

PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

AFFECTED BY

RIOTS

FINSUB0722.TXT							
*****				-----			
TOTAL (MH)				1,94,800	0	1,94,800	
*****				-----			
TOTAL (DDO)				52,18,508	17,48,197	69,66,705	
GENERAL	CHIEF SECRETARY,	S.D.O.(C), AMLOH	2053	01-DISTRICT	34,18,152	11,15,031	45,33,183
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				05-HONORARIUM	7,62,000	0	7,62,000
				TO LAMBARDARS			
*****				-----			
TOTAL (MH)				41,80,152	11,15,031	52,95,183	
*****				-----			
TOTAL (DDO)				41,80,152	11,15,031	52,95,183	

FINSUB0722.TXT					
S.D.O.(C),KHAMANON	2053	01-DISTRICT	20,34,310	11,71,633	32,05,943
ESTABLISHMENTS					
*****			-----	-----	-----
TOTAL(MH)			20,34,310	11,71,633	32,05,943
	2235	08-DIRECTORATE	5,70,000	1,86,000	7,56,000
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					
*****			-----	-----	-----
TOTAL(MH)			5,70,000	1,86,000	7,56,000
*****			-----	-----	-----
TOTAL(DD0)			26,04,310	13,57,633	39,61,943
SDM,KHADUR SAHIB	2053	01-DISTRICT	25,11,823	6,45,174	31,56,997
ESTABLISHMENTS					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	25,11,823	6,45,174	31,56,997
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GENERAL	CHIEF SECRETARY,	*****
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ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

TOTAL(DDO)	25,11,823	6,45,174	31,56,997
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SDM, PATTI	2053	01-DISTRICT	10,64,020	0	10,64,020
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ESTABLISHMENTS

TOTAL(MH)	35,75,843	6,45,174	42,21,017
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*****			-----		
TOTAL (DDO)			35,75,843	6,45,174	42,21,017

SDM, TARAN TARAN	2053	01-DISTRICT	31,04,421	9,99,225	41,03,646
ESTABLISHMENTS					

*****			-----		
TOTAL (MH)			31,04,421	9,99,225	41,03,646

*****			-----		
TOTAL (DDO)			31,04,421	9,99,225	41,03,646

SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	9,50,033	47,601	9,97,634
AHMEDGARH, SDM AHMEDGARH,		ESTABLISHMENT			
MALERKOTLA					

*****			-----		
TOTAL (MH)			9,50,033	47,601	9,97,634

2053	01-DISTRICT	29,64,747	10,91,250	40,55,997
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ESTABLISHMENTS

05-HONORARIUM	0	8,14,500	8,14,500
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TO LAMBARDARS

*****	-----	-----	-----
TOTAL(MH)	29,64,747	19,05,750	48,70,497

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			39,14,780	19,53,351	58,68,131

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	0	15,85,264	15,85,264
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TOTAL(MH)

29,64,747

34,91,014

64,55,761

2053

01-DISTRICT

9,01,572

8,05,412

17,06,984

ESTABLISHMENTS

TOTAL(MH)

9,01,572

8,05,412

17,06,984

TOTAL(DDO)

48,16,352

43,44,027

91,60,379

SUB DIVISIONAL MAGISTRATE,

2053

01-DISTRICT

16,98,043

7,10,262

24,08,305

BHAWANIGARH,SDM, BHAWANIGARH

ESTABLISHMENTS

TOTAL(MH)

16,98,043

7,10,262

24,08,305

TOTAL(DD0)

16,98,043

7,10,262

24,08,305

SUB DIVISIONAL MAGISTRATE,202902-DISTRICT

21,37,700

12,55,022

33,92,722

MORINDA,SDM, MORINDA, ROPAR

ESTABLISHMENT

TOTAL(MH)

21,37,700

12,55,022

33,92,722

205301-DISTRICT

19,65,592

8,11,721

27,77,313

ESTABLISHMENTS

05-HONORARIUM

0

6,12,710

6,12,710

TO LAMBARDARS

TOTAL(MH)

19,65,592

14,24,431

33,90,023

207101-LEAVE

0

9,10,080

9,10,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			

				*****	-----		
				TOTAL (MH)	0	9,10,080	9,10,080
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2235	08-DIRECTORATE	2,88,000	0	2,88,000
ADMINISTRAT	DEPARTMENT OF GENERAL	MORINDA,SDM, MORINDA, ROPAR		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

				*****	-----		
				TOTAL (MH)	2,88,000	0	2,88,000

TOTAL(DD0)	43,91,292	35,89,533	79,80,825
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SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT	22,91,237	10,49,714	33,40,951
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ESTABLISHMENTS

TOTAL(MH)	22,91,237	10,49,714	33,40,951
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2235	08-DIRECTORATE	17,62,934	7,56,000	25,18,934
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)	17,62,934	7,56,000	25,18,934
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TOTAL(DD0)	40,54,171	18,05,714	58,59,885
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SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	23,98,197	7,00,558	30,98,755
ABOHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	23,98,197	7,00,558	30,98,755

2235	08-DIRECTORATE	1,92,000	0	1,92,000
	FOR RELIEF TO			
	PERSONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AFFECTED BY			
				RIOTS			

*****	-----	-----	-----
TOTAL(MH)	1,92,000	0	1,92,000

*****					-----		
TOTAL(DDO)					25,90,197	7,00,558	32,90,755
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	25,66,872	11,18,948	36,85,820
ADMINISTRAT	DEPARTMENT OF GENERAL	RAMPURA PHUL	ESTABLISHMENTS				
ION	ADMINISTRATION,						
CHANDIGARH							

*****					-----		
TOTAL(MH)					25,66,872	11,18,948	36,85,820
2235					08-DIRECTORATE	3,36,000	1,68,000
					5,04,000		
					FOR RELIEF TO		
					PERSONS		
					AFFECTED BY		
					RIOTS		

*****					-----		
TOTAL(MH)					3,36,000	1,68,000	5,04,000

TOTAL(DD0)			29,02,872	12,86,948	41,89,820

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	23,90,544	7,95,250	31,85,794
TALWANDI SABO		ESTABLISHMENTS			

TOTAL(MH)			23,90,544	7,95,250	31,85,794

TOTAL(DD0)			23,90,544	7,95,250	31,85,794

SUB DIVISIONAL MAGISTRATE,BAGHA	2053	01-DISTRICT	6,01,978	2,05,720	8,07,698
PURANA		ESTABLISHMENTS			

TOTAL(MH)			6,01,978	2,05,720	8,07,698

FINSUB0722.TXT
AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	1,62,000	0	1,62,000

*****	-----	-----	-----
TOTAL(DDO)	31,48,266	15,39,545	46,87,811

SUB DIVISIONAL	2053	01-DISTRICT	27,90,424	11,74,043	39,64,467
MAGISTRATE, BARNALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	27,90,424	11,74,043	39,64,467

2235	03-REIMBURSEMEN	0	10,700	10,700
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0722.TXT

08-DIRECTORATE

8,90,000

9,04,000

17,94,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

* * * * *

TOTAL (MH)

8,90,000

9,14,700

18,04,700

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL CHIEF SECRETARY, ***** -----

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
CHANDIGARH

TOTAL (DDO)

36,80,424

20,88,743

57, 69, 167

SUB DIVISIONAL	2053	01-DISTRICT	30,53,327	12,25,426	42,78,753
MAGISTRATE, BHATINDA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	39,43,327	21,40,126	60,83,453

2235	08-DIRECTORATE	6,54,302	1,82,198	8,36,500
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	6,54,302	1,82,198	8,36,500

*****	-----	-----	-----
TOTAL(DD0)	73,88,053	34,96,367	1,08,84,420

SUB DIVISIONAL MAGISTRATE, DERA	2053	01-DISTRICT	16,11,832	6,96,699	23,08,531
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BABA NANAK

ESTABLISHMENTS

*****		-----	-----	-----
TOTAL(MH)		16,11,832	6,96,699	23,08,531

*****		-----	-----	-----
TOTAL(DDO)		16,11,832	6,96,699	23,08,531

SUB DIVISIONAL	2053	01-DISTRICT	19,26,752	7,08,869	26,35,621
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MAGISTRATE, DHARKALAN

ESTABLISHMENTS

*****		-----	-----	-----
TOTAL(MH)		19,26,752	7,08,869	26,35,621

*****		-----	-----	-----
TOTAL(DDO)		19,26,752	7,08,869	26,35,621

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,DHURI	2053	01-DISTRICT	40,39,249	12,51,098	52,90,347
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		40,39,249	12,51,098	52,90,347
			2235	08-DIRECTORATE	3,96,000	24,000	4,20,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		3,96,000	24,000	4,20,000
			*****		<hr/>	<hr/>	<hr/>

TOTAL (DDO)			44,35,249	12,75,098	57,10,347
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SUB DIVISIONAL	2053	01-DISTRICT	25,17,956	8,33,844	33,51,800
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MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			
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TOTAL (MH)			25,17,956	8,33,844	33,51,800
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2235	08-DIRECTORATE	1,68,000	1,92,000	3,60,000
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FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

*****	-----	-----	-----
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TOTAL (MH)			1,68,000	1,92,000	3,60,000
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*****	-----	-----	-----
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TOTAL (DDO)			26,85,956	10,25,844	37,11,800
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SUB DIVISIONAL	2053	01-DISTRICT	16,41,858	6,60,661	23,02,519
MAGISTRATE, FAZILKA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	16,41,858	6,60,661	23,02,519

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			16,41,858	6,60,661	23,02,519

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	22,55,186	10,17,558	32,72,744
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

FINSUB0722.TXT		-----		

TOTAL(MH)		38,97,044	16,78,219	55,75,263
2235	08-DIRECTORATE	12,17,467	5,04,000	17,21,467
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				
*****		-----		
TOTAL(MH)		12,17,467	5,04,000	17,21,467
*****		-----		
TOTAL(DDO)		51,14,511	21,82,219	72,96,730
SUB DIVISIONAL	2053 01-DISTRICT	10,29,803	4,95,893	15,25,696
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS		
*****		-----		
TOTAL(MH)		10,29,803	4,95,893	15,25,696

*****			-----		
TOTAL (DD0)			10,29,803	4,95,893	15,25,696

SUB DIVISIONAL	2053	01-DISTRICT	51,57,409	14,17,520	65,74,929
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			51,57,409	14,17,520	65,74,929

*****			-----		
TOTAL (DD0)			51,57,409	14,17,520	65,74,929

SUB DIVISIONAL	2053	01-DISTRICT	20,64,664	0	20,64,664
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			

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FINSUB0722.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL (MH)		20,64,664	0	20,64,664	
GENERAL	CHIEF SECRETARY,	*****	-----					
ADMINISTRAT	DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,							
	CHANDIGARH							
		TOTAL (DD0)			20,64,664	0	20,64,664	
		SUB DIVISIONAL MAGISTRATE, JAITO	2053	01-DISTRICT	11,81,669	3,99,524	15,81,193	
				ESTABLISHMENTS				
				*****	-----			
				TOTAL (MH)	32,46,333	3,99,524	36,45,857	
*****					-----			
					TOTAL (DD0)	32,46,333	3,99,524	36,45,857

SUB DIVISIONAL	2053	01-DISTRICT	14,44,021	4,46,852	18,90,873
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MAGISTRATE, JALALABAD		ESTABLISHMENTS			
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*****	-----	-----	-----
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TOTAL(MH)	14,44,021	4,46,852	18,90,873
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2235	08-DIRECTORATE	1,20,000	60,000	1,80,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
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TOTAL(MH)	1,20,000	60,000	1,80,000
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*****	-----	-----	-----
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TOTAL(DD0)	15,64,021	5,06,852	20,70,873
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SUB DIVISIONAL MAGISTRATE, KHADUR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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SAHIB		PAYMENTS TO			
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FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, KHADUR 2235		08-DIRECTORATE	51,50,000	0	51,50,000
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
*****					-----		
			TOTAL(MH)		52,50,000	0	52,50,000

TOTAL(DD0)		52,50,000	0	52,50,000

SUB DIVISIONAL MAGISTRATE,MALOUT 2053	01-DISTRICT	12,17,830	5,43,158	17,60,988
ESTABLISHMENTS				

TOTAL(MH)		12,17,830	5,43,158	17,60,988

TOTAL(DD0)		12,17,830	5,43,158	17,60,988

SUB DIVISIONAL MAGISTRATE,MOGA 2053	01-DISTRICT	24,47,208	7,63,710	32,10,918
ESTABLISHMENTS				

TOTAL(MH)		24,47,208	7,63,710	32,10,918

TOTAL(DD0)		24,47,208	7,63,710	32,10,918

SUB DIVISIONAL	2053	01-DISTRICT	33,14,938	8,77,500	41,92,438
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MAGISTRATE, MUKATSAR		ESTABLISHMENTS			
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TOTAL(MH)			33,14,938	8,77,500	41,92,438
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TOTAL(DDO)			33,14,938	8,77,500	41,92,438
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SUB DIVISIONAL	2053	01-DISTRICT	11,87,243	3,96,087	15,83,330
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MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			
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TOTAL(MH)			11,87,243	3,96,087	15,83,330
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FINSUB0722.TXT		PENSIONERS		
08-DIRECTORATE		9,54,000	0	9,54,000
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				
*****		-----		
TOTAL(MH)		9,70,050	0	9,70,050
*****		-----		
TOTAL(DD0)		50,33,231	14,27,529	64,60,760
SUB DIVISIONAL		2053	01-DISTRICT	1,42,500
MAGISTRATE, SANGRUR			ESTABLISHMENTS	0
*****		-----		
TOTAL(MH)		1,42,500	0	1,42,500
*****		-----		

TOTAL (DDO)

FINSUB0722.TXT

1,42,500

0

1,42,500

SUB DIVISIONAL

2053

01-DISTRICT

19,40,389

1,54,202

20,94,591

MAGISTRATE,SDM,MOHALI

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		19,40,389	1,54,202	20,94,591
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

2235

03-REIMBURSEMEN

45,667

0

45,667

T OF MEDICAL

CHARGES TO

FINSUB0722.TXT					
PUNJAB					
GOVERNMENT					
PENSIONERS					
08-DIRECTORATE		1,78,000	0	1,78,000	
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					

TOTAL(MH)		21,64,056	1,54,202	23,18,258	

TOTAL(DDO)		21,64,056	1,54,202	23,18,258	
SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	16,03,192	2,74,977	18,78,169
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

TOTAL(MH)		16,03,192	2,74,977	18,78,169	

***** -----

TOTAL (DDO) 16,03,192 2,74,977 18,78,169

SUB DIVISIONAL MEGISTRATE 2053 01-DISTRICT 29,49,858 8,34,890 37,84,748

-I,AMRITSAR ESTABLISHMENTS

***** -----

TOTAL (MH) 29,49,858 8,34,890 37,84,748

***** -----

TOTAL (DDO) 29,49,858 8,34,890 37,84,748

SUB DIVISIONAL MEGISTRATE 2053 01-DISTRICT 59,13,501 21,77,027 80,90,528

GOVERNMENT OF PUNJAB Page 875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

- II, AMRITSAR

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	59,13,501	21,77,027	80,90,528

*****	-----	-----	-----
TOTAL (DD0)	59,13,501	21,77,027	80,90,528

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE, DUDHAN 2053	01-DISTRICT	2,30,224	90,384	3,20,608
ADMINISTRAT	DEPARTMENT OF GENERAL	SADHAN, PATIALA	ESTABLISHMENTS			
ION	ADMINISTRATION,					
	CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	2,30,224	90,384	3,20,608

*****	-----	-----	-----
TOTAL (DD0)	2,30,224	90,384	3,20,608

SUB DIVISIONAL MEGISTRATE, ROPAR 2053	01-DISTRICT	15,04,772	3,60,715	18,65,487
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ESTABLISHMENTS

*****			-----		
TOTAL (MH)			15,04,772	3,60,715	18,65,487
2235	04-LEGAL AID TO		9,807	0	9,807
	THE POOR				
*****			-----		
TOTAL (MH)			9,807	0	9,807
*****			-----		
TOTAL (DD0)			15,14,579	3,60,715	18,75,294
SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	17,27,582	6,01,304	23,28,886
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					
*****			-----		
TOTAL (MH)			17,27,582	6,01,304	23,28,886

TOTAL(DDO)	17,27,582	6,01,304	23,28,886
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	20,50,566	8,13,252	28,63,818
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DIVISIONAL MEGISTRATE, DERA BASSI		ESTABLISHMENTS			

TOTAL(MH)	37,78,148	14,14,556	51,92,704
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TOTAL(DDO)	37,78,148	14,14,556	51,92,704
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SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	8,66,345	3,73,120	12,39,465
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	8,66,345	3,73,120	12,39,465

*****	-----	-----	-----
TOTAL(DDO)	8,66,345	3,73,120	12,39,465

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	14,62,332	3,56,188	18,18,520
(C), BHOLATH		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	14,62,332	3,56,188	18,18,520

2235	08-DIRECTORATE	1,82,250	0	1,82,250
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			

*****	-----	-----	-----
TOTAL(MH)	1,82,250	0	1,82,250

*****	-----	-----	-----
TOTAL(DDO)	16,44,582	3,56,188	20,00,770

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	22,28,142	6,83,841	29,11,983
(C), FARIDKOT		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	22,28,142	6,83,841	29,11,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	3,78,000	0	3,78,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(C), FARIDKOT		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

*****				-----			
TOTAL(MH)				26,06,142	6,83,841	32,89,983	
*****				-----			
TOTAL(DD0)				26,06,142	6,83,841	32,89,983	

SUB DIVISIONAL OFFICER (C), JAITO	2235	04-LEGAL AID TO	0	405	405
		THE POOR			
		08-DIRECTORATE	3,69,000	1,08,000	4,77,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL(MH)	3,69,000	1,08,405	4,77,405
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*****	-----	-----	-----
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TOTAL(DDO)	3,69,000	1,08,405	4,77,405
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SUB DIVISIONAL OFFICER	2053	01-DISTRICT	35,30,687	6,72,687	42,03,374
(C), PHAGWARA		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	35,30,687	6,72,687	42,03,374
-----------	-----------	----------	-----------

2235	08-DIRECTORATE	1,64,000	0	1,64,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
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TOTAL(MH)	1,64,000	0	1,64,000
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TOTAL(DDO)	36,94,687	6,72,687	43,67,374
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL),	2053	01-DISTRICT	34,04,150	6,70,439	40,74,589
ADMINISTRAT	DEPARTMENT OF GENERAL	- 1, JALANDHAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)	35,68,150	6,70,439	42,38,589
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2235	08-DIRECTORATE	5,31,000	1,66,500	6,97,500
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FOR RELIEF TO

PERSONS

RIOTS

*****			-----		
TOTAL(MH)			5,31,000	1,66,500	6,97,500

*****			-----		
TOTAL(DDO)			76,29,837	15,09,626	91,39,463

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	19,89,693	9,22,488	29,12,181
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			19,89,693	9,22,488	29,12,181

*****			-----		
TOTAL(DDO)			19,89,693	9,22,488	29,12,181

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	24,27,768	13,44,747	37,72,515
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			

***** -----

TOTAL(MH) 24,27,768 13,44,747 37,72,515

2235 03-REIMBURSEMEN 46,909 0 46,909

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE 0 6,84,000 6,84,000

FOR RELIEF TO

PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AFFECTED BY

RIOTS

*****				-----		
TOTAL(MH)				46,909	6,84,000	7,30,909

*****				-----		
TOTAL(DDO)				24,74,677	20,28,747	45,03,424

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	3,02,296	0	3,02,296
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), NABHA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****				-----		
TOTAL(MH)				3,02,296	0	3,02,296

*****				-----		
TOTAL(DDO)				3,02,296	0	3,02,296

		SUB DIVISIONAL OFFICER	2053	01-DISTRICT	0	2,01,988	2,01,988
		(CIVIL), NAKODAR		ESTABLISHMENTS			

***** -----

TOTAL(MH) 0 2,01,988 2,01,988

2235 03-REIMBURSEMEN 40,206 0 40,206

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 40,206 0 40,206

***** -----

TOTAL(DD0) 40,206 2,01,988 2,42,194

SUB DIVISIONAL OFFICER 2053 01-DISTRICT 2,13,708 0 2,13,708

(CIVIL),PATIALA ESTABLISHMENTS

***** -----

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TOTAL(MH)2,13,70802,13,708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			2,13,708	0	2,13,708
		SUB DIVISIONAL OFFICER	2053	01-DISTRICT	30,12,587	13,47,786	43,60,373
		(CIVIL), PHILLAUR		ESTABLISHMENTS			
			*****		-----		
			TOTAL (MH)		32,26,295	13,47,786	45,74,081

TOTAL (DD0)	32,26,295	13,47,786	45,74,081
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SUB DIVISIONAL OFFICER	2053	01-COMMISSIONER	54,11,431	23,48,084	77,59,515
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(CIVIL), ROPAR	S
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TOTAL (MH)	54,11,431	23,48,084	77,59,515
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2235	08-DIRECTORATE	2,16,000	0	2,16,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)	2,16,000	0	2,16,000
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TOTAL (DD0)	56,27,431	23,48,084	79,75,515
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SUB DIVISIONAL OFFICER	2053	01-DISTRICT	17,64,080	6,27,452	23,91,532
(CIVIL), SHAHKOT		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	17,64,080	6,27,452	23,91,532

2235	08-DIRECTORATE	1,08,000	0	1,08,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				RIOTS			

*****	-----	-----	-----
TOTAL(MH)	1,08,000	0	1,08,000

*****					-----		
TOTAL(DD0)					18,72,080	6,27,452	24,99,532
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2030	01-EXPENSES ON	4,60,090	16,725	4,76,815
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
ION	ADMINISTRATION,	(CIVIL), MALERKOTLA					
	CHANDIGARH						

*****					-----		
TOTAL(MH)					4,60,090	16,725	4,76,815

2235	03-REIMBURSEMEN	0	27,165	27,165
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

08-DIRECTORATE	4,56,000	2,28,000	6,84,000
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PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	4,56,000	2,55,165	7,11,165

*****	-----	-----	-----
TOTAL(DDO)	9,16,090	2,71,890	11,87,980

SUB DIVISIONAL OFFICER	2030	01-EXPENSES ON	2,08,762	95,850	3,04,612
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	2,08,762	95,850	3,04,612

2053	01-DISTRICT	34,44,686	15,18,484	49,63,170
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ESTABLISHMENTS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		34,44,686	15,18,484	49,63,170
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	02-EX-GRATIA	0	2,00,000	2,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		PAYMENTS TO			
ION	ADMINISTRATION,	(CIVIL), SANGRUR		FAMILIES OF			
	CHANDIGARH			MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	45,933	45,933
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

FINSUB0722.TXT		GOVERNMENT		
PENSIONERS				
08-DIRECTORATE		10,26,000	0	10,26,000
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				
*****		-----		
TOTAL(MH)		44,70,686	17,64,417	62,35,103
*****		-----		
TOTAL(DDO)		46,79,448	18,60,267	65,39,715
SUB DIVISIONAL OFFICER		2235	03-REIMBURSEMEN	88,930
(CIVIL),SUB DIVISIONAL OFFICER			T OF MEDICAL	
(CIVIL), SUNAM			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

FINSUB0722.TXT
08-DIRECTORATE2,52,00002,52,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****-----

TOTAL(MH)3,40,93003,40,930

*****-----

TOTAL(DDO)3,40,93003,40,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL)-	2053	01-DISTRICT	3,36,315	0	3,36,315
ADMINISTRAT	DEPARTMENT OF GENERAL	2, JALANDHAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						

CHANDIGARH

FINSUB0722.TXT

*****	-----	-----	-----
TOTAL(MH)	3,36,315	0	3,36,315

*****	-----	-----	-----
TOTAL(DDO)	3,36,315	0	3,36,315

SUB DIVISIONAL	2235	08-DIRECTORATE	0	1,80,000	1,80,000
OFFICER(CIVIL),GIDDERBAHA		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL(MH)	0	1,80,000	1,80,000

*****	-----	-----	-----
TOTAL(DDO)	0	1,80,000	1,80,000

FINSUB0722.TXT					
SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	28,01,848	8,93,956	36,95,804
(CIVIL),SARDULGARH		ESTABLISHMENTS			
		98-COMPUTERIZAT	2,750	0	2,750
		ION IN THE			
		STATE			

	TOTAL(MH)		28,04,598	8,93,956	36,98,554

	TOTAL(DDO)		28,04,598	8,93,956	36,98,554
SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	26,59,850	9,29,906	35,89,756
(CIVIL),BUDHLADA		ESTABLISHMENTS			

	TOTAL(MH)		26,59,850	9,29,906	35,89,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			26,59,850	9,29,906	35,89,756
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,AMRITSAR-	2053	01-DISTRICT	1,35,060	0	1,35,060
ADMINISTRAT	DEPARTMENT OF GENERAL	I		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
		TOTAL(MH)			27,94,910	9,29,906	37,24,816
*****					-----		
		TOTAL(DDO)			27,94,910	9,29,906	37,24,816
		SUB DIVISIONAL OFFICER,DERA	2235	08-DIRECTORATE	8,63,000	0	8,63,000
		BASSI					

PERSONS

AFFECTED BY

RIOTS

*****	-----			
TOTAL(MH)	8,63,000	0	8,63,000	

*****	-----			
TOTAL(DDO)	8,63,000	0	8,63,000	

SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT	28,84,931	8,63,026	37,47,957
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ESTABLISHMENTS

*****	-----			
TOTAL(MH)	28,84,931	8,63,026	37,47,957	

2235	03-REIMBURSEMEN	16,430	0	16,430
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	5,60,250	0	5,60,250
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	5,76,680	0	5,76,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	34,61,611 8,63,026 43,24,637
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		

SUB DIVISIONSL	2053	01-DISTRICT	46,30,055	22,26,031	68,56,086
MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			

	TOTAL(MH)		52,06,735	22,26,031	74,32,766

TOTAL(DDO)			80,91,666	30,89,057	1,11,80,723
SUPDT., COMMISSIONER, PATIALA	2053	01-COMMISSIONER	1,00,39,410	36,55,609	1,36,95,019
		S			

	TOTAL(MH)		1,00,39,410	36,55,609	1,36,95,019
	2235	03-REIMBURSEMEN	7,918	0	7,918
		T OF MEDICAL			

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,918	0	7,918

*****	-----	-----	-----
TOTAL(DDO)	1,00,47,328	36,55,609	1,37,02,937

SUPERINTENDENT FOR COMMISSIONER, 2053	01-COMMISSIONER	86,67,633	29,67,539	1,16,35,172
JALANDHAR DIVISION, JALANDHAR	S			

98-COMPUTERIZAT	7,235	0	7,235
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	86,74,868	29,67,539	1,16,42,407

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR COMMISSIONER, 2235		03-REIMBURSEMEN	16,747	0	16,747
ADMINISTRAT	DEPARTMENT OF GENERAL	JALANDHAR DIVISION, JALANDHAR		T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		16,747	0	16,747
*****					-----		
		TOTAL (DDO)			86,91,615	29,67,539	1,16,59,154
		SUPERINTENDENT FOR	2053	01-COMMISSIONER	76,68,831	28,42,866	1,05,11,697
		COMMISSIONER, FEROZEPUR		S			

*****		-----		
TOTAL (MH)		76,68,831	28,42,866	1,05,11,697
2235	03-REIMBURSEMEN	93,340	23,120	1,16,460
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL (MH)		93,340	23,120	1,16,460
*****		-----		
TOTAL (DDO)		77,62,171	28,65,986	1,06,28,157
SUPERINTENDENT, ACCOUNTS-2, CIVIL 2052		01-GENERAL	35,66,05,210	12,79,62,975
SECRETARIAT, CHANDIGARH		SERVICES	48,45,68,185	
		SECRETARIAT		

05-PASSPORT	9,68,093	3,22,935	12,91,028
98-COMPUTERIZAT	0	5,87,148	5,87,148
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	35,75,73,303	12,88,73,058	48,64,46,361

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,ACCOUNTS-2, CIVIL	2075	01-ASSISTANCE	51,00,000	0	51,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH		TO PUNJAB			
ION	ADMINISTRATION,			INFRASTRUCTURE			
	CHANDIGARH			DEVELOPMENT			
				BOARD			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					51,00,000	0	51,00,000

*****				-----		
TOTAL (DD0)			36,26,73,303	12,88,73,058	49,15,46,361	

SUPERINTENDENT, FOR	2235	03-REIMBURSEMEN	32,082	44,159	76,241
COMMISSIONER, JALLANDHAR		T OF MEDICAL			
DIVN. JAL.		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)			32,082	44,159	76,241	

*****				-----		
TOTAL (DD0)			32,082	44,159	76,241	

SUPERINTENDENT, PENSION & WELFARE 2070		01-DIRECTION	30,72,687	8,09,234	38,81,921
OF PENSIONERS, PUNJAB,					
CHANDIGARH					

07-PENSIONER'S	0	51,512	51,512
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WELFARE BOARD

*****	-----	-----	-----
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TOTAL(MH)	30,72,687	8,60,746	39,33,433
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TOTAL(DDO)	30,72,687	8,60,746	39,33,433
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UNDER SECRETARY HOME,HOME -7	2014	02-PUNJAB STATE	1,91,00,000	53,00,000	2,44,00,000
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BRANCH MINORITY CELL GOVERNMENT		HUMAN RIGHTS			
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OF PUNJAB		COMMISSION			
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03-PUNJAB STATE	3,15,000	0	3,15,000
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MINORITIES

WELFARE SCHEME

GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	FINSUB0722.TXT 01-ELECTIONS	5,51,460	1,85,740	7,37,200
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		UNDER THE SIKH			
AND		CHANDIGARH		GURDWARA ACT			
GURUDWARA							
TRIBUNAL							

04-ELECTIONS	4,87,228	2,45,411	7,32,639
UNDER THE SIKH			
GURDWARA			
ACT-CHIEF			
COMMISSIONER			
GURDWARA			
ELECTIONS			

*****	-----	-----	-----
TOTAL(MH)	2,04,53,688	57,31,151	2,61,84,839

*****	-----	-----	-----
TOTAL(DD0)	2,04,53,688	57,31,151	2,61,84,839

*****	-----	-----	-----
TOTAL(CCO)	1,55,59,62,235	55,11,56,835	2,10,71,19,070

TOTAL (DEPT)					1,55,59,62,235	55,11,56,835	2,10,71,19,070
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, PRIMARY HEALTH	2210	01-COMMUNITY	6,55,334	2,54,696	9,10,030
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FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	HEALTH CENTRES
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, PRIMARY HEALTH	2210	01-MEDICAL	30,29,950	10,12,614	40,42,564
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FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI
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WELFARE	RELIEF TO HOSPITALS AND DISPENSARIES
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01-NATIONAL	34,79,344	13,68,376	48,47,720
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	33,87,798	17,62,157	51,49,955
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HEALTH CENTRES

01-SUBSIDIARY	7,09,577	1,33,832	8,43,409
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	1,12,62,003	45,31,675	1,57,93,678

*****	-----	-----	-----
TOTAL(DDO)	1,12,62,003	45,31,675	1,57,93,678

MEDICAL OFFICER,RURAL HOSPITAL, 2210	01-COMMUNITY	94,39,083	46,36,379	1,40,75,462
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BALACHUAR HEALTH CENTRES

01-DIRECTION	80,192	0	80,192
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01-MEDICAL	87,67,718	43,77,917	1,31,45,635
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RELIEF TO

FINSUB0722.TXT

HOSPITALS AND

DISPENSARIES

01-NATIONAL	1,38,18,137	69,71,622	2,07,89,759
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	2,33,38,221	1,15,54,193	3,48,92,414
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HEALTH CENTRES

01-SUBSIDIARY	17,35,972	16,46,673	33,82,645
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HEALTH CENTRES

04-OTHER	13,13,380	9,93,242	23,06,622
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PREVENTIVE

MEASURES

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2210	07-MEDICAL	1,90,31,501	90,61,060	2,80,92,561
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FAMILY	WELFARE, PUNJAB	BALACHUAR	RELIEF TO OTHER
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WELFARE			HOSPITALS AND
			DISPENSARIES

29-RURAL FAMILY	23,82,894	10,80,846	34,63,740
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WELFARE

SERVICES

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TOTAL(MH)	7,99,07,098	4,03,21,932	12,02,29,030
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2235	03-REIMBURSEMEN	1,90,344	0	1,90,344
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
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TOTAL(MH)	1,90,344	0	1,90,344
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TOTAL (DD0)	8,00,97,442	4,03,21,932	12,04,19,374
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	9,71,469	3,23,823	12,95,292
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HOSPITAL MOUR		HEALTH CENTRES			
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01-MEDICAL	1,000	0	1,000
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-PRIMARY	6,33,335	2,30,424	8,63,759
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HEALTH CENTRES

07-MEDICAL	1,02,36,323	37,86,176	1,40,22,499
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)	1,18,42,127	43,40,423	1,61,82,550
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TOTAL (DDO)	1,18,42,127	43,40,423	1,61,82,550
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,83,740	46,652	2,30,392
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMAN		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	1,00,000	0	1,00,000
				HEALTH CENTRES			
				07-MEDICAL	27,25,246	7,92,524	35,17,770
				RELIEF TO OTHER			
				HOSPITALS AND			

FINSUB0722.TXT
DISPENSARIES

30-POSTPARTUM	1,53,868	60,770	2,14,638
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PROGRAMME

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TOTAL(MH)	31,62,854	8,99,946	40,62,800
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TOTAL(DDO)	31,62,854	8,99,946	40,62,800
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	28,02,589	14,28,658	42,31,247
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HOSPITAL RAMPURA PHUL		HEALTH CENTRES			
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01-MEDICAL	800	0	800
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-PRIMARY	500	0	500
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HEALTH CENTRES

FINSUB0722.TXT

07-MEDICAL69,04,55435,25,7931,04,30,347

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM9,10,5263,99,27113,09,797

PROGRAMME

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TOTAL(MH)1,06,18,96953,53,7221,59,72,691

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TOTAL(DDO)1,06,18,96953,53,7221,59,72,691

A.C., (F&A) FOR CIVIL SURGEON,221001-FOOD5,06,1691,70,5636,76,732

KAPURTHALAINSPECTORATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						

HEALTH AND	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,	2210	01-HEALTH	4,91,496	1,81,126	6,72,622
FAMILY	WELFARE, PUNJAB	KAPURTHALA	STATISTICS			
WELFARE						
			01-NATIONAL	44,32,210	14,03,266	58,35,476
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	8,260	0	8,260
			HEALTH CENTRES			
			01-PUNJAB	1,04,604	95,801	2,00,405
			PUBLIC HEALTH			
			LABORATORIES			
			01-SUBSIDIARY	9,27,896	3,60,686	12,88,582
			HEALTH CENTRES			
			02-DISTRICT	53,42,791	18,44,928	71,87,719
			ADMINISTRATION			

04-OTHER	5,80,360	1,94,648	7,75,008
PREVENTIVE			
MEASURES			
05-NATIONAL	16,45,830	3,37,789	19,83,619
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	2,25,438	75,882	3,01,320
LEPROSY CONTROL			
PROGRAMME			
07-MEDICAL	32,19,297	12,32,499	44,51,796
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	2,61,508	87,336	3,48,844
PROGRAMME			
*****	-----	-----	-----
TOTAL(MH)	1,77,45,859	59,84,524	2,37,30,383

TOTAL(DD0)	1,77,45,859	59,84,524	2,37,30,383
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISSTANT CONTROLLER(F&A), O/O	2210	01-DRUG CONTROL	39,579	13,193	52,772
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON					
WELFARE							

01-FOOD	3,09,551	86,089	3,95,640
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INSPECTORATE

01-MEDICAL	845	0	845
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RELIEF TO

HOSPITALS AND

DISPENSARIES

	01-NATIONAL	6,343	3,600	9,943
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	47,601	3,136	50,737
	HEALTH CENTRES			
	02-DISTRICT	1,06,30,075	34,32,745	1,40,62,820
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL(MH)	2,87,79,853	95,23,287	3,83,03,140
	*****	-----	-----	-----
	TOTAL(DD0)	2,87,79,853	95,23,287	3,83,03,140
ASSISTANT CONTROLLER (F&A),FOR 2210	01-DRUG CONTROL	10,16,364	3,38,788	13,55,152
CIVIL SERGEON				

01-FOOD	3,31,932	1,20,443	4,52,375
INSPECTORATE			
01-HEALTH	9,19,476	3,21,223	12,40,699
STATISTICS			
01-MEDICAL	6,61,920	1,18,240	7,80,160
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,06,98,171	33,43,399	1,40,41,570
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT								
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	2210	01-SUBSIDIARY	1,00,000	0	1,00,000	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON		HEALTH CENTRES				
WELFARE								
				01-TRAINING OF	32,26,748	12,70,596	44,97,344	
				PARA HEALTH				
				STAFF				
				02-DISTRICT	86,31,416	28,38,242	1,14,69,658	
				ADMINISTRATION				
				04-OTHER	3,78,960	1,26,320	5,05,280	
				PREVENTIVE				
				MEASURES				
				05-NATIONAL	45,46,486	15,09,000	60,55,486	
				TUBERCULOSIS				
				CONTROL				
				PROGRAMME				
				07-MEDICAL	1,32,18,109	47,04,693	1,79,22,802	
				RELIEF TO OTHER				
				HOSPITALS AND				

FINSUB0722.TXT
DISPENSARIES

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TOTAL (MH)		4,37,29,582	1,46,90,944	5,84,20,526	
2235	06-INTEGRATED	4,57,845	0	4,57,845	
CHILD					
DEVELOPMENT					
SERVICES					
HONORARIUM TO					
ANGANWADI					
WORKERS AND					
HELPERS					
*****		-----			
TOTAL (MH)		4,57,845	0	4,57,845	
*****		-----			
TOTAL (DDO)		4,41,87,427	1,46,90,944	5,88,78,371	
ASSISTANT CHEMICAL	2235	09-INTEGRATED	2,07,000	0	2,07,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		2,07,000	0	2,07,000
FAMILY	WELFARE, PUNJAB						
WELFARE							
*****					-----	-----	-----
TOTAL(DDO)					2,07,000	0	2,07,000
ASSISTANT CHEMICAL			2210	01-COMMUNITY	15,31,970	6,65,438	21,97,408
EXAMINER, GOVERNMENT OF PUNJAB			HEALTH CENTRES				

01-MEDICAL	53,93,382	16,90,152	70,83,534
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	44,11,152	19,59,876	63,71,028
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	48,46,380	23,94,150	72,40,530
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HEALTH CENTRES

01-SUBSIDIARY	64,14,781	26,09,854	90,24,635
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HEALTH CENTRES

04-OTHER	12,64,188	4,28,967	16,93,155
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PREVENTIVE

MEASURES

05-NATIONAL	1,36,280	65,964	2,02,244
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	2,03,604	67,868	2,71,472
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	7,94,012	2,86,568	10,80,580
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WELFARE

SERVICES

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TOTAL(MH)	2,52,02,749	1,01,68,837	3,53,71,586

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DD0)	2,52,02,749	1,01,68,837	3,53,71,586
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ASSISTANT CIVIL SURAGEON, TARN	2210	01-DRUG CONTROL	32,445	35,815	68,260
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TARAN

01-FOOD	2,72,511	1,41,297	4,13,808
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INSPECTORATE

01-HEALTH	2,61,480	1,60,772	4,22,252
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STATISTICS

01-MEDICAL	4,450	4,480	8,930
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	0	79,955	79,955
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	16,093	4,480	20,573
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HEALTH CENTRES

02-DISTRICT	1,38,06,192	43,87,568	1,81,93,760
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ADMINISTRATION

07-MEDICAL	9,990	0	9,990
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	3,96,05,910	1,49,83,204	5,45,89,114
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TOTAL(DD0)	3,96,05,910	1,49,83,204	5,45,89,114
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ASSISTANT CIVIL SURGEON,FARIDKOT 2210	01-COMMUNITY	15,297	48,350	63,647
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HEALTH CENTRES

01-DRUG CONTROL	6,51,860	3,07,672	9,59,532
01-FOOD	6,63,684	2,51,146	9,14,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSPECTORATE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT 2210			01-HEALTH	5,64,152	2,52,701	8,16,853
FAMILY	WELFARE, PUNJAB			STATISTICS			
WELFARE							

01-MEDICAL	33,75,686	10,24,886	44,00,572
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	46,30,821	19,17,864	65,48,685
MALARIA			
ERADICATION			

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PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	22,08,330	9,27,858	31,36,188
HEALTH CENTRES			
01-PUNJAB	8,37,804	2,82,268	11,20,072
PUBLIC HEALTH			
LABORATORIES			
01-SUBSIDIARY	16,59,985	5,42,916	22,02,901
HEALTH CENTRES			
02-DISTRICT	69,56,816	22,13,822	91,70,638
ADMINISTRATION			
04-OTHER	29,56,758	10,32,674	39,89,432
PREVENTIVE			
MEASURES			
05-NATIONAL	21,59,014	7,88,675	29,47,689
TUBERCULOSIS			
CONTROL			
PROGRAMME			

07-MEDICAL	3,08,39,979	1,09,01,487	4,17,41,466
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

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TOTAL(MH)	5,75,20,186	2,04,92,319	7,80,12,505

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TOTAL(DDO)	5,75,20,186	2,04,92,319	7,80,12,505

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A) FOR	2211	01-DIRECTION	33,91,990	9,74,182	43,66,172
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, KAPURTHALA		AND			
WELFARE				ADMINISTRATION			

	01-OTHER	1,94,300	72,000	2,66,300
	SERVICES AND			
	SUPPLIES			

TOTAL(MH)		35,86,290	10,46,182	46,32,472

TOTAL(DDO)		35,86,290	10,46,182	46,32,472
ASSISTANT CONTROLLER (F&A),CIVIL 2210	01-DRUG CONTROL	8,24,511	0	8,24,511
SURGEON SAS NAGAR				
	01-FOOD	3,10,434	0	3,10,434
	INSPECTORATE			
	01-NATIONAL	29,162	0	29,162
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			

	02-DISTRICT	1,17,48,467	3,00,046	1,20,48,513
	ADMINISTRATION			
	07-MEDICAL	96,81,125	22,44,917	1,19,26,042
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
*****-----				
	TOTAL(MH)	2,25,93,699	25,44,963	2,51,38,662
4210	02-UPGRADATION	0	5,77,84,704	5,77,84,704
	OF			
	INFRASTRUCTURE			
	IN GOVERNMENT			
	MEDICAL COLLEGE			
	AND HOSPITAL,			
	AMRITSAR			
	22-UPGRADATION	0	14,00,77,484	14,00,77,484
	OF			
	INFRASTRUCTURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MEDICAL COLLEGE			
				AND HOSPITAL			
				(PATIALA)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL	4210		23-UPGRADATION	0	6,00,50,388	6,00,50,388
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR		OF			
WELFARE				INFRASTRUCTURE			
				IN GOVERNMENT			
				MEDICAL COLLEGE			
				AND HOSPITALS,			
				PATIALA			
				28-TERTIARY	0	6,71,25,760	6,71,25,760
				CANCER CARE			
				CENTER			

29-OPENING OF	0	61,65,09,458	61,65,09,458
NEW MEDICAL			
COLLEGES IN THE			
STATE			
29-UPGRADATION	0	12,68,72,496	12,68,72,496
OF STATE			
GOVERNMENT			
MEDICAL			
COLLEGE,			
AMRITSAR.			
37-TERTIARY	0	14,26,42,240	14,26,42,240
CANCER CARE			
CENTER			
38-OPENING OF	0	1,30,60,03,898	1,30,60,03,898
NEW MEDICAL			
COLLEGES IN THE			
STATE			

TOTAL(MH)	0	2,51,70,66,428	2,51,70,66,428

TOTAL(DDO)	2,25,93,699	2,51,96,11,391	2,54,22,05,090
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ASSISTANT CONTROLLER (F&A),CIVIL 2211	01-DIRECTION	27,42,728	9,76,213	37,18,941
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SURGEON, LUDHIANA	AND ADMINISTRATION
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01-OTHER	5,58,639	2,14,385	7,73,024
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SERVICES AND
SUPPLIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL 2211 SURGEON, LUDHIANA		01-URBAN FAMILY WELFARE SERVICES	11,11,800	6,71,088	17,82,888
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02-REVAMPING OF	83,11,411	22,77,003	1,05,88,414
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ORGANISATION OF

SERVICES

05-REVAMPING OF	3,20,598	0	3,20,598
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ORGANISATIONAL

SERVICES

06-RURAL FAMILY	1,61,392	0	1,61,392
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WELFARE

SERVICES

08-REVAMPING OF	39,25,039	12,92,014	52,17,053
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ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

*****	-----	-----	-----
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TOTAL(MH)	1,71,31,607	54,30,703	2,25,62,310
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TOTAL(DD0)	1,71,31,607	54,30,703	2,25,62,310
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ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN	29,332	13,520	42,852
SURGEON, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	2,952	2,952
		THE POOR			
		08-DIRECTORATE	0	1,20,000	1,20,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL (MH)	29,332	1,36,472	1,65,804

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TOTAL (DD0)	29,332	1,36,472	1,65,804

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER CIVIL SURGOEN, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,157	5,32,588	7,32,745

TOTAL (MH)					2,00,157	5,32,588	7,32,745

TOTAL (DDO)					2,00,157	5,32,588	7,32,745

FINSUB0722.TXT					
ASSISTANT CONTROLLER FINANCE &	2210	01-DRUG CONTROL	7,58,202	7,66,181	15,24,383
ACCOUNTS,CIVIL SURGEON,					
HOSHIARPUR					
		01-FOOD	4,19,881	2,49,868	6,69,749
		INSPECTORATE			
		01-NATIONAL	69,45,744	35,10,263	1,04,56,007
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	11,43,114	6,24,978	17,68,092
		HEALTH CENTRES			
		01-PUNJAB	2,19,252	1,23,435	3,42,687
		PUBLIC HEALTH			
		LABORATORIES			
		01-TRAINING OF	19,92,164	14,28,761	34,20,925
		PARA HEALTH			
		STAFF			

FINSUB0722.TXT			
02-DISTRICT	67,77,656	38,68,533	1,06,46,189
ADMINISTRATION			
04-OTHER	6,26,176	3,98,558	10,24,734
PREVENTIVE			
MEASURES			
05-NATIONAL	28,28,030	14,24,783	42,52,813
TUBERCULOSIS			
CONTROL			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	07-MEDICAL	4,94,19,796	2,53,76,103	7,47,95,899
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		RELIEF TO OTHER			
WELFARE		HOSHIARPUR		HOSPITALS AND			
				DISPENSARIES			

*****		-----		
TOTAL(MH)		7,11,30,015	3,77,71,463	10,89,01,478

2235	04-LEGAL AID TO	1,214	0	1,214
THE POOR				

*****		-----		
TOTAL(MH)		1,214	0	1,214

*****		-----		
TOTAL(DD0)		7,11,31,229	3,77,71,463	10,89,02,692

ASSISTANT CONTROLLER(F&A), O/O	2210	01-COMMUNITY	92,40,141	44,00,581	1,36,40,722
CIVIL SURGEON, NAWANSAHAR		HEALTH CENTRES			

01-DRUG CONTROL	6,35,156	11,36,600	17,71,756
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01-FOOD	2,18,330	2,38,305	4,56,635
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INSPECTORATE

01-HEALTH	15,37,356	10,75,453	26,12,809
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01-NATIONAL	1,35,31,736	52,30,297	1,87,62,033
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	56,66,736	27,59,529	84,26,265
HEALTH CENTRES			
01-PUNJAB	1,99,188	1,10,682	3,09,870
PUBLIC HEALTH			
LABORATORIES			
01-SUBSIDIARY	0	78,117	78,117
HEALTH CENTRES			
02-DISTRICT	76,99,209	41,49,656	1,18,48,865
ADMINISTRATION			
04-OTHER	10,26,376	5,13,850	15,40,226
PREVENTIVE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A), O/O		2210	05-NATIONAL	26,64,162	14,09,809	40,73,971
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, NAWANSAHAR		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			
				06-NATIONAL	6,54,165	4,46,794	11,00,959
				LEPROSY CONTROL			
				PROGRAMME			
				07-MEDICAL	1,32,59,942	60,39,689	1,92,99,631
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				*****	-----		
				TOTAL (MH)	5,63,32,497	2,75,89,362	8,39,21,859

TOTAL (DD0)			5,63,32,497	2,75,89,362	8,39,21,859
ASSISTANT CONTROLLER,	2210	01-ASSISTANCE	14,91,70,000	3,48,20,000	18,39,90,000
(F&A),DIRECTOR HEALTH & FAMILY		TO PUNJAB			
WELFARE CHANDIGARH		HEALTH SYSTEM			
		CORPORATION			
		01-COMMUNITY	2,40,112	1,37,204	3,77,316
		HEALTH CENTRES			
		01-CREATION OF	0	5,36,00,000	5,36,00,000
		CANCER AND DRUG			
		DE-ADDICTION			
		TREATMENT			
		INFRASTRUCTURE			
		01-DIRECTION	5,97,27,165	2,00,60,750	7,97,87,915
		01-HEALTH	57,20,900	16,54,236	73,75,136
		STATISTICS			

FINSUB0722.TXT			
01-MEDICAL	1,98,819	64,310	2,63,129
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	25,82,169	6,10,650	31,92,819
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	01-PRIMARY	5,67,481	11,24,995	16,92,476
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		HEALTH CENTRES			
WELFARE		WELFARE CHANDIGARH					
				01-SUBSIDIARY	0	41,200	41,200
				HEALTH CENTRES			

02-ASSISTANCE	0	19,79,18,000	19,79,18,000
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TO NATIONAL

HEALTH MISSION

04-OTHER	18,05,959	6,05,155	24,11,114
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PREVENTIVE

MEASURES

05-NATIONAL	30,74,504	6,82,441	37,56,945
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TUBERCULOSIS

CONTROL

PROGRAMME

05-NATIONAL	0	58,40,000	58,40,000
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URBAN HEALTH

MISSION

06-NATIONAL	31,50,624	10,49,908	42,00,532
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LEPROSY CONTROL

PROGRAMME

06-NATIONAL	0	31,64,60,000	31,64,60,000
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RURAL HEALTH

MISSION

06-PUNJAB STATE	0	11,39,00,000	11,39,00,000
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CANCER AND DRUG

ADDICTION

TREATMENT

INFRASTRUCTURE

07-MEDICAL	1,05,29,252	31,01,638	1,36,30,890
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

13-IMPLEMENTATI	4,92,80,000	1,08,24,333	6,01,04,333
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ON OF EMERGENCY

MEDICAL

RESPONSE

SERVICES IN THE

STATE

26-ASSISTANCE	0	6,65,00,000	6,65,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO NATIONAL			
				HEALTH MISSION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	49-IMPLEMENTATI	10,47,20,000	2,30,09,000	12,77,29,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		ON OF EMERGENCY			
WELFARE		WELFARE CHANDIGARH		MEDICAL			
				RESPONSE			
				SERVICES IN THE			
				STATE			
				56-NATIONAL	0	67,45,90,000	67,45,90,000
				RURAL HEALTH			
				MISSION			
				65-NATIONAL	0	1,24,10,000	1,24,10,000
				URBAN HEALTH			
				MISSION			

			TOTAL(MH)		39,07,66,985	1,53,90,03,820	1,92,97,70,805

	2235	03-REIMBURSEMEN	24,60,717	49,81,168	74,41,885
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		24,60,717	49,81,168	74,41,885

	TOTAL(DD0)		39,32,27,702	1,54,39,84,988	1,93,72,12,690
ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	13,43,496	4,47,832	17,91,328
CIVIL SURGEON, FEROZEPUR		HEALTH CENTRES			
		01-DIRECTION	3,81,824	1,67,223	5,49,047
		01-DRUG CONTROL	5,27,613	2,62,055	7,89,668
		01-FOOD	64,890	21,630	86,520
		INSPECTORATE			
		Page 2237			

01-HEALTH	6,72,210	1,66,868	8,39,078
STATISTICS			
01-NATIONAL	48,45,878	13,77,818	62,23,696
MALARIA			
ERADICATION			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2210	01-PRIMARY	8,54,735	2,53,709	11,08,444
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR		HEALTH CENTRES			
WELFARE							
				01-PUNJAB	2,74,638	91,546	3,66,184
				PUBLIC HEALTH			

FINSUB0722.TXT
LABORATORIES

01-RURAL	50,50,760	16,84,138	67,34,898
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DISPENSARIES

02-DISTRICT	1,12,12,620	32,15,704	1,44,28,324
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ADMINISTRATION

02-URBAN	10,65,207	2,99,737	13,64,944
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HOSPITALS AND

DISPENSARIES

03-OTHER	3,66,683	1,23,172	4,89,855
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

04-OTHER	8,78,917	1,91,432	10,70,349
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PREVENTIVE

MEASURES

05-NATIONAL	35,99,685	11,89,049	47,88,734
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TUBERCULOSIS

CONTROL

FINSUB0722.TXT
PROGRAMME

07-MEDICAL	3,40,97,072	1,32,55,357	4,73,52,429
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	2,14,614	72,606	2,87,220
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PROGRAMME

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TOTAL(MH)	6,54,50,842	2,28,19,876	8,82,70,718
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2235	03-REIMBURSEMEN	2,14,487	7,10,159	9,24,646
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		2,14,487	7,10,159	9,24,646
			*****		-----		
			TOTAL(DDO)		6,56,65,329	2,35,30,035	8,91,95,364
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	66,80,510	17,61,275	84,41,785	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	HEALTH CENTRES				
WELFARE							
				01-EMPLOYEES	2,42,22,148	82,27,080	3,24,49,228
				STATE INSURANCE			
				SCHEME			
				01-MEDICAL	7,96,964	2,70,768	10,67,732
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

01-NATIONAL	44,44,488	15,91,344	60,35,832
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,18,55,082	50,63,153	1,69,18,235
HEALTH CENTRES			
01-SUBSIDIARY	13,35,922	4,85,226	18,21,148
HEALTH CENTRES			
02-WELFARE OF	1,29,210	0	1,29,210
INSURED PERSONS			
04-OTHER	6,16,388	2,00,884	8,17,272
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	9,19,629	3,06,543	12,26,172
WELFARE			
SERVICES			

***** -----

TOTAL(MH) 5,10,00,341 1,79,06,273 6,89,06,614

2211 01-DIRECTION 38,48,264 12,28,748 50,77,012

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2211	01-URBAN FAMILY	14,94,995	4,46,195	19,41,190
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	WELFARE			
WELFARE			SERVICES			

02-REVAMPING OF	25,36,875	7,07,219	32,44,094
ORGANISATION OF			
SERVICES			

ORGANISATIONAL

SERVICES

07-URBAN FAMILY	6,42,517	2,14,251	8,56,768
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WELFARE

SERVICES

08-REVAMPING OF	5,93,480	1,90,552	7,84,032
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ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

***** -----

TOTAL(MH)	93,04,811	28,50,754	1,21,55,565
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2235	02-EX-GRATIA	9,00,000	4,00,000	13,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	9,05,978	4,33,469	13,39,447
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,05,978	8,33,469	26,39,447

*****	-----	-----	-----
TOTAL(DDO)	6,21,11,130	2,15,90,496	8,37,01,626

ASSISTANT CONTROLLER, (F&A),	2210	01-DRUG CONTROL	2,69,092	81,364	3,50,456
CIVIL SURGEON, MANSA					

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),		2210	01-F00D	32,445	17,610	50,055
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA		INSPECTORATE			
WELFARE							
				01-MEDICAL	1,05,379	7,168	1,12,547
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	9,123	0	9,123
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	20,999	0	20,999
				HEALTH CENTRES			
				02-DISTRICT	90,47,241	34,48,113	1,24,95,354
				ADMINISTRATION			

FINSUB0722.TXT				
	07-MEDICAL	21,85,896	8,15,761	30,01,657
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		1,16,70,175	43,70,016	1,60,40,191
2235	03-REIMBURSEMEN	3,58,100	25,01,922	28,60,022
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		3,58,100	25,01,922	28,60,022
*****		-----	-----	-----
TOTAL(DD0)		1,20,28,275	68,71,938	1,89,00,213

		FINSUB0722.TXT			
ASSISTANT CONTROLLER, (F&A), ESI	2210	01-EMPLOYEES	1,38,89,782	48,38,888	1,87,28,670
HOSPITAL, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		1,38,89,782	48,38,888	1,87,28,670

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		1,38,89,782	48,38,888	1,87,28,670
FAMILY	WELFARE, PUNJAB				
WELFARE					

ASSISTANT CONTROLLER, (F&A), FOR	2210	01-COMMUNITY	1,20,81,692	45,09,467	1,65,91,159
CIVIL SURGEON, LUDHIANA		HEALTH CENTRES			

01-DRUG CONTROL	15,39,276	4,71,426	20,10,702
01-FOOD	3,91,853	6,54,148	10,46,001
INSPECTORATE			
01-HEALTH	7,99,632	2,68,968	10,68,600
STATISTICS			
01-MEDICAL	27,85,652	11,47,912	39,33,564
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,84,56,087	71,17,151	2,55,73,238
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	82,32,906	30,50,183	1,12,83,089
HEALTH CENTRES			
01-PUNJAB	2,07,009	1,32,319	3,39,328
PUBLIC HEALTH			

FINSUB0722.TXT

LABORATORIES

01-SUBSIDIARY	13,75,272	4,09,392	17,84,664
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HEALTH CENTRES

02-DISTRICT	64,73,039	17,55,649	82,28,688
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ADMINISTRATION

04-OTHER	43,76,573	17,13,687	60,90,260
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PREVENTIVE

MEASURES

05-NATIONAL	26,43,923	9,21,836	35,65,759
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TUBERCULOSIS

CONTROL

PROGRAMME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	07-MEDICAL	4,91,95,087	1,77,38,738	6,69,33,825
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	RELIEF TO OTHER			
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WELFARE			HOSPITALS AND			
			DISPENSARIES			

			29-RURAL FAMILY	10,47,571	3,54,379	14,01,950
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WELFARE

SERVICES

*****	-----					
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TOTAL(MH)				12,34,95,354	4,50,84,143	16,85,79,497
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2235	03-REIMBURSEMEN			26,068	0	26,068
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

	04-LEGAL AID TO			2,811	0	2,811
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THE POOR

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TOTAL(MH)	28,879	0	28,879
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TOTAL(DDO)	12,35,24,233	4,50,84,143	16,86,08,376
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ASSISTANT CONTROLLER, (FINANCE & 2211	01-DIRECTION	34,14,321	18,46,391	52,60,712
ACCOUNTS) CIVIL SURGEON,	AND			
HOSHIARPUR	ADMINISTRATION			

01-OTHER	8,46,724	3,66,202	12,12,926
SERVICES AND			
SUPPLIES			

01-RURAL FAMILY	0	14,04,403	14,04,403
WELFARE			
SERVICES			

01-TRAINING	6,16,774	3,20,262	9,37,036
MULTI PURPOSE			
WORKER (F)			
SCHOOLS AT			

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MOGA

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2211	06-RURAL FAMILY	0	1,30,412	1,30,412
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		WELFARE			
WELFARE		HOSHIARPUR		SERVICES			

TOTAL(MH)	48,77,819	40,67,670	89,45,489
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2235	03-REIMBURSEMEN	69,351	9,77,154	10,46,505
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T OF MEDICAL

FINSUB0722.TXT				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO	5,460	8,170	13,630	
THE POOR				
05-IMPLEMENTATI	76,917	0	76,917	
ON OF CHILDREN				
ACT/JUSTICE				
JUVENILE ACT				
1986				

TOTAL(MH)	1,51,728	9,85,324	11,37,052	

TOTAL(DD0)	50,29,547	50,52,994	1,00,82,541	
ASSISTANT CONTROLLER,DHS FAMILY 2211	01-DIRECTION	1,15,02,318	49,44,655	1,64,46,973
WELFARE, CHANDIGARH	AND			

03-REVAMPING OF	9,86,152	4,44,904	14,31,056
ORGANISATION OF			
SERVICE			
05-REVAMPING OF	3,44,240	0	3,44,240
ORGANISATIONAL			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,28,32,710	53,89,559	1,82,22,269

*****	-----	-----	-----
TOTAL(DDO)	1,28,32,710	53,89,559	1,82,22,269

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI	2210	01-EMPLOYEES	1,62,10,709	55,80,454	2,17,91,163
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE	DISPENSARY NO.1, HSP		SCHEME			

*****	-----			
TOTAL(MH)		1,62,10,709	55,80,454	2,17,91,163

*****	-----			
TOTAL(DDO)		1,62,10,709	55,80,454	2,17,91,163

ASSISTANT DIRECTOR	2235	02-EX-GRATIA	0	4,00,000	4,00,000
(HOMEOPATHY), JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	0	1,22,799	1,22,799
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	5,22,799	5,22,799

*****	-----	-----	-----
TOTAL(DDO)	0	5,22,799	5,22,799

ASSISTANT DIRECTOR MATERNITY & 2210	02-DISTRICT	9,44,712	3,14,904	12,59,616
CHILD WELFARE	ADMINISTRATION			
SERVICES, CHANDIGARH				

*****	-----	-----	-----
TOTAL(MH)	9,44,712	3,14,904	12,59,616

*****	-----	-----	-----
TOTAL(DDO)	9,44,712	3,14,904	12,59,616

ASSISTANT DIRECTOR, HEALTH	2210	01-DIRECTION	1,33,120	47,700	1,80,820
EDUCATION , PUNJAB,CHANDIGARH					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR, HEALTH	2210	04-OTHER	15,06,136	4,92,741	19,98,877
FAMILY	WELFARE, PUNJAB	EDUCATION , PUNJAB,CHANDIGARH		PREVENTIVE			
WELFARE				MEASURES			

*****	-----
TOTAL(MH)	16,39,256 5,40,441 21,79,697

*****	-----
TOTAL(DDO)	16,39,256 5,40,441 21,79,697

HEMEOPATHY, ASSISTANT DIRECTOR,

DISPENSARIES

HEMEOPATHY, HOSHIARPUR

02-URBAN

2,46,503

54,630

3, 01, 133

HOSPITALS AND

DISPENSARIES

* * * * *

TOTAL (MH)

6,62,415

1,92,274

8,54,689

* * * * *

TOTAL (DDO)

6,62,415

1,92,274

8,54,689

ASSISTANT DIRECTOR, ASSISTANT

2210

01 - RURAL

4,19,984

3,77,332

7,97,316

DIRECTOR, HOMEOPATHY

DISPENSARIES

02-URBAN

16,42,751

5,47,095

21,89,846

HOSPITALS AND

DISPENSARIES

* * * * *

TOTAL (MH)

20,62,735

9, 24, 427

29,87,162

TOTAL (DDO)	20,62,735	9,24,427	29,87,162
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ASSISTANT DIRECTOR, GURDASPUR	2210	01-COMMUNITY	8,81,580	2,96,212	11,77,792
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HEALTH CENTRES

01-DIRECTION	9,12,899	7,11,124	16,24,023
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01-FOOD	6,32,895	2,11,165	8,44,060
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INSPECTORATE

01-MEDICAL	43,29,224	15,49,716	58,78,940
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GOVERNMENT OF PUNJAB	Page	915
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF TO

HOSPITALS AND

FINSUB0722.TXT
DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, GURDASPUR	2210	01-NATIONAL	95,25,667	31,48,808	1,26,74,475
FAMILY	WELFARE, PUNJAB		MALARIA			
WELFARE			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	95,52,614	29,28,217	1,24,80,831
			HEALTH CENTRES			
			01-RURAL	60,68,964	29,75,337	90,44,301
			DISPENSARIES			
			01-SUBSIDIARY	42,27,533	12,17,630	54,45,163
			HEALTH CENTRES			
			02-DISTRICT	82,10,589	22,00,837	1,04,11,426
			ADMINISTRATION			
			03-OTHER	1,92,628	1,39,940	3,32,568
			HOSPITALS AND			
			DISPENSARIES			
			(AUSHDHALAYA)			

	04-OTHER	16,93,794	5,64,598	22,58,392
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	1,30,08,938	46,46,012	1,76,54,950
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	13,31,940	4,43,980	17,75,920
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	6,05,69,265	2,10,33,576	8,16,02,841

2235	04-LEGAL AID TO	1,28,761	0	1,28,761
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,28,761	0	1,28,761

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----					-----			
TOTAL (DDO)					6,06,98,026	2,10,33,576	8,17,31,602	
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,HOMEOPATHY	2210	01-RURAL	7,60,144	2,26,058	9,86,202	
FAMILY	WELFARE, PUNJAB			DISPENSARIES				
WELFARE								
					02-URBAN	8,64,367	2,86,789	11,51,156
					HOSPITALS AND			
					DISPENSARIES			
*****					-----			
TOTAL (MH)					17,53,272	5,12,847	22,66,119	

FINSUB0722.TXT					
	2235	03-REIMBURSEMEN	0	2,00,351	2,00,351
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	***** -----				
	TOTAL(MH)		0	2,00,351	2,00,351
	***** -----				
	TOTAL(DDO)		6,23,22,537	2,17,46,774	8,40,69,311
ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-DIRECTION	38,41,892	19,97,582	58,39,474
(HO) CHANDIGARH					
	***** -----				
	TOTAL(MH)		38,41,892	19,97,582	58,39,474
	***** -----				
	TOTAL(DDO)		38,41,892	19,97,582	58,39,474

ASSISTANT DIRECTOR,HOMEOPATHY,	2210	02-URBAN	7,09,606	2,17,846	9,27,452
FEROZEPUR		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			7,09,606	2,17,846	9,27,452
*****			-----		
TOTAL(DDO)			7,09,606	2,17,846	9,27,452

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT	2210	01-RURAL	4,18,715	1,22,872	5,41,587
FAMILY	WELFARE, PUNJAB	DIRECTOR,HOMEOPATHY,HOMEOPATHY,		DISPENSARIES			
WELFARE		FARIDKOT					

		02-URBAN	16,98,074	4,46,674	21,44,748
		HOSPITALS AND			
		DISPENSARIES			

		TOTAL(MH)	28,26,395	7,87,392	36,13,787

		TOTAL(DD0)	28,26,395	7,87,392	36,13,787
ASSISTANT DIRECTOR,ROPAR	2210	01-COMMUNITY	33,82,942	4,32,817	38,15,759
		HEALTH CENTRES			
		01-MEDICAL	25,84,610	8,89,112	34,73,722
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	25,45,456	9,98,384	35,43,840
		MALARIA			
		ERADICATION			

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	8,61,140	3,92,827	12,53,967
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HEALTH CENTRES

01-SUBSIDIARY	23,73,667	9,93,974	33,67,641
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HEALTH CENTRES

04-OTHER	3,95,784	1,31,928	5,27,712
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PREVENTIVE

MEASURES

07-MEDICAL	1,42,22,367	1,99,634	1,44,22,001
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	1,97,892	65,964	2,63,856
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WELFARE

SERVICES

***** -----

TOTAL(MH)	2,65,63,858	41,04,640	3,06,68,498
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ASSISTANT DIRECTOR/SENIOR	2210	FINSUB0722.TXT 01-COMMUNITY	34,93,014	9,67,698	44,60,712
MEDICAL OFFICER, MOGA		HEALTH CENTRES			
		01-HEALTH	2,39,538	1,04,038	3,43,576
		STATISTICS			
		01-MEDICAL	63,97,703	19,00,230	82,97,933
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	32,14,323	10,56,299	42,70,622
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	33,34,300	12,64,942	45,99,242
		HEALTH CENTRES			
		01-SUBSIDIARY	30,38,726	10,26,542	40,65,268
		HEALTH CENTRES			
		01-TRAINING OF	2,22,996	74,332	2,97,328

STAFF

07-MEDICAL	3,27,43,084	98,43,243	4,25,86,327
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	10,08,008	2,39,404	12,47,412
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PROGRAMME

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,36,91,692	1,64,76,728	7,01,68,420

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2235	02-EX-GRATIA	7,00,000	1,00,000	8,00,000
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		PAYMENTS TO			

WELFARE

FINSUB0722.TXT

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

17,72,207

8,72,402

26,44,609

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

5,61,63,899

1,74,49,130

7,36,13,029

TOTAL(DDO)

5,61,63,899

1,74,49,130

7,36,13,029

ASSTT. CIVIL SURGEON,CIVIL

2210

01-DRUG CONTROL

2,90,409

96,803

3,87,212

HOSPITAL, MUKATSAR

01-F00D	3,51,762	1,17,254	4,69,016
INSPECTORATE			
01-NATIONAL	74,504	1,700	76,204
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	0	19,642	19,642
HEALTH CENTRES			
02-DISTRICT	1,10,99,352	35,03,947	1,46,03,299
ADMINISTRATION			
07-MEDICAL	0	9,315	9,315
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

TOTAL(MH)	1,18,16,027	37,48,661	1,55,64,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,18,16,027	37,48,661	1,55,64,688
FAMILY	WELFARE, PUNJAB						
WELFARE							
		ASSTT. CONTROLLER (F& A) FOR	2210	01-EMPLOYEES	27,20,234	7,83,364	35,03,598
		MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
		HOSPITAL, LUDHIANA		SCHEME			
				02-WELFARE OF	4,868	0	4,868
				INSURED PERSONS			
*****					-----	-----	-----
				TOTAL(MH)	1,45,41,129	45,32,025	1,90,73,154

*****			-----		
TOTAL (DD0)			1,45,41,129	45,32,025	1,90,73,154
ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	32,61,695	10,15,820	42,77,515
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			
		01-RURAL FAMILY	49,449	42,257	91,706
		WELFARE			
		SERVICES			
*****			-----		
TOTAL (MH)			33,11,144	10,58,077	43,69,221
*****			-----		
TOTAL (DD0)			33,11,144	10,58,077	43,69,221
ASSTT. CONTROLLER (F&A) FOR	2210	01-COMMUNITY	15,97,543	7,84,333	23,81,876
CIVIL SURGEON,CIVIL SURGEON,		HEALTH CENTRES			

SANGRUR

01-DIRECTION	0	2,12,366	2,12,366
01-DRUG CONTROL	6,18,146	3,76,187	9,94,333
01-EMPLOYEES	10,07,400	3,55,838	13,63,238
STATE INSURANCE			
SCHEME			
01-FOOD	9,23,448	4,00,449	13,23,897
INSPECTORATE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2210	01-HEALTH	6,01,620	2,03,576	8,05,196
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		STATISTICS			
WELFARE		SANGRUR					
				01-NATIONAL	44,82,129	15,22,501	60,04,630

FINSUB0722.TXT			
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-TRAINING OF	13,73,910	4,68,524	18,42,434
PARA HEALTH			
STAFF			
02-DISTRICT	57,03,250	32,54,256	89,57,506
ADMINISTRATION			
02-WELFARE OF	5,78,152	2,70,447	8,48,599
INSURED PERSONS			
04-OTHER	13,26,924	4,42,076	17,69,000
PREVENTIVE			
MEASURES			
05-NATIONAL	30,94,735	10,10,554	41,05,289
TUBERCULOSIS			
CONTROL			
PROGRAMME			

	FINSUB0722.TXT			
	07-MEDICAL	4,96,45,532	1,81,47,926	6,77,93,458
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	30-POSTPARTUM	17,45,285	6,91,498	24,36,783
	PROGRAMME			
	*****	-----	-----	-----
	TOTAL(MH)	7,26,98,074	2,81,40,531	10,08,38,605
2211	01-DIRECTION	45,04,058	16,51,818	61,55,876
	AND			
	ADMINISTRATION			
	01-OTHER	21,73,934	6,04,414	27,78,348
	SERVICES AND			
	SUPPLIES			
	01-TRAINING	8,81,478	2,93,826	11,75,304
	MULTI PURPOSE			
GOVERNMENT OF PUNJAB				Page 922
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022				
Page 2277				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WORKER (F)			
				SCHOOLS AT			
				GURDASPUR,			
				HOSHIARPUR,			
				SANGRUR,			
				NANGAL,			
				BATHINDA AND			
				MOGA			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2211	02-TRAINING OF	2,34,648	78,700	3,13,348
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		MULTI PURPOSE			
WELFARE		SANGRUR		WORKER (FEMALE)			
				IN TRAINING			
				SCHOOL AT			
				GURDASPUR,			
				SANGRUR,			
				NANGAL,			
				HOSHIARPUR,			
				BATHINDA AND			

*****		-----		
TOTAL(MH)		77,94,118	26,28,758	1,04,22,876

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	27,142	0	27,142
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		2,27,142	0	2,27,142

TOTAL (DDO)	8,07,19,334	3,07,69,289	11,14,88,623
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ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	43,94,087	11,37,479	55,31,566
CIVIL SURGEON,0/0 CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2211	02-REVAMPING OF	72,55,723	20,57,858	93,13,581
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,0/0 CIVIL SURGEON,		ORGANISATION OF			
WELFARE		PATIALA		SERVICES			
				05-REVAMPING OF	91,168	0	91,168
				ORGANISATIONAL			
				SERVICES			

08-REVAMPING OF	11,00,754	4,16,159	15,16,913
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			

*****	-----	-----	-----
TOTAL(MH)	1,28,41,732	36,11,496	1,64,53,228

*****	-----	-----	-----
TOTAL(DDO)	1,28,41,732	36,11,496	1,64,53,228

ASSTT. CONTROLLER (F&A),STATE	2211	01-DIRECTION	0	12,93,468	12,93,468
HEALTH & FAMILY WELFARE		AND			
INSTITUTION, PUNJAB, KHARAR		ADMINISTRATION			
		01-OTHER	0	65,964	65,964
		SERVICES AND			
		SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	0	13,59,432	13,59,432

TOTAL (DD0)			0	13,59,432	13,59,432
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ASSTT. CONTROLLER(F&A) CIVIL	2210	01-DRUG CONTROL	4,96,791	86,751	5,83,542
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SURGEON,CIVIL SURGEON

01-FOOD	7,16,432	2,46,008	9,62,440
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INSPECTORATE

01-HEALTH	5,07,360	1,69,120	6,76,480
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STATISTICS

01-NATIONAL	18,97,262	6,58,609	25,55,871
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL		2210	01-PRIMARY	2,150	4,500	6,650
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		HEALTH CENTRES			
WELFARE							
				01-TRAINING OF	13,49,463	6,61,432	20,10,895
				PARA HEALTH			
				STAFF			
				02-DISTRICT	58,57,063	20,92,161	79,49,224
				ADMINISTRATION			
				04-OTHER	17,01,560	4,76,132	21,77,692
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	31,55,130	10,38,378	41,93,508
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			

	07-MEDICAL	3,10,58,824	1,36,83,707	4,47,42,531
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

*****	-----	-----	-----	
TOTAL(MH)	4,67,42,035	1,91,16,798	6,58,58,833	

2211	01-DIRECTION	32,11,309	6,11,074	38,22,383
	AND			
	ADMINISTRATION			
	01-OTHER	12,96,914	3,68,926	16,65,840
	SERVICES AND			
	SUPPLIES			

*****	-----	-----	-----	
TOTAL(MH)	45,08,223	9,80,000	54,88,223	

2235	03-REIMBURSEMEN	93,926	0	93,926
	T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	93,926	0	93,926

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	5,13,44,184	2,00,96,798	7,14,40,982
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BACTERIOLOGIST,BACTERIOLOGIST TO 2210	01-PUNJAB	6,26,055	2,08,683	8,34,738
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FINSUB0722.TXT					
GOVERNMENT PUNJAB		PUBLIC HEALTH			
		LABORATORIES			

TOTAL(MH)		7,19,981	2,08,683	9,28,664	

TOTAL(DDO)		5,19,70,239	2,03,05,481	7,22,75,720	
BACTERIOLOGIST,INCHARGE STATE	2235	03-REIMBURSEMEN	1,08,565	1,01,333	2,09,898
PUBLIC HEALTH LABORATORY, KHARAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		1,08,565	1,01,333	2,09,898	

TOTAL(DDO)		1,08,565	1,01,333	2,09,898	

CHEMICAL EXAMINER, CHEMICAL	2055	01-CRIMINAL	0	2,85,72,716	2,85,72,716
EXAMINER, PUNJAB GOVERNMENT		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	0	2,33,146	2,33,146
		AND			
		ADMINISTRATION			
		01-FORENSIC	0	10,30,344	10,30,344
		SCIENCE			
		02-AGENCY	0	1,41,872	1,41,872
		POLICE			
		03-CHEMICAL	77,68,872	23,92,099	1,01,60,971
		LABORATORY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CHEMICAL EXAMINER,CHEMICAL	2055	98-COMPUTERIZAT	0	28,298	28,298
FAMILY	WELFARE, PUNJAB	EXAMINER, PUNJAB GOVERNMENT		ION IN THE			
WELFARE				STATE			

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TOTAL(MH)	77,68,872	3,23,98,475	4,01,67,347
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TOTAL(DDO)	77,68,872	3,23,98,475	4,01,67,347
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CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY	18,50,222	7,12,158	25,62,380
		HEALTH CENTRES			
		01-MEDICAL	41,42,980	11,61,894	53,04,874
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

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TOTAL(MH)	59,93,202	18,74,052	78,67,254
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TOTAL (DD0)			59,93,202	18,74,052	78,67,254
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CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY	10,28,487	3,42,829	13,71,316
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HEALTH CENTRES

01-DRUG CONTROL	14,74,547	4,92,504	19,67,051
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01-FOOD	9,55,702	3,19,307	12,75,009
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INSPECTORATE

01-HEALTH	7,95,430	2,52,192	10,47,622
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STATISTICS

01-MEDICAL	5,82,410	1,91,400	7,73,810
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	1,22,28,833	36,00,797	1,58,29,630
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	25,88,282	6,46,715	32,34,997
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	02-DISTRICT	32,83,155	19,62,838	52,45,993
FAMILY	WELFARE, PUNJAB			ADMINISTRATION			
WELFARE							
				04-OTHER	32,78,748	9,82,059	42,60,807
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	1,65,656	97,468	2,63,124
				TUBERCULOSIS			

FINSUB0722.TXT
CONTROL

PROGRAMME

06-NATIONAL	5,59,740	1,87,080	7,46,820
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LEPROSY CONTROL

PROGRAMME

07-MEDICAL	9,18,78,990	2,78,96,739	11,97,75,729
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	763	0	763
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	11,88,20,743	3,69,71,928	15,57,92,671
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2211	01-DIRECTION	47,65,514	14,71,918	62,37,432
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AND

ADMINISTRATION

FINSUB0722.TXT			
01-URBAN FAMILY	27,32,472	9,11,888	36,44,360
WELFARE			
SERVICES			
02-REVAMPING OF	29,02,214	6,30,510	35,32,724
ORGANISATION OF			
SERVICES			
05-REVAMPING OF	1,54,928	0	1,54,928
ORGANISATIONAL			
SERVICES			
07-URBAN FAMILY	10,27,696	4,37,616	14,65,312
WELFARE			
SERVICES			
08-REVAMPING OF	11,09,692	2,46,236	13,55,928
ORGANISATIONAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES OF
DELIVERY SYSTEM

*****	-----			
TOTAL (MH)	1,26,92,516	36,98,168	1,63,90,684	

*****	-----			
TOTAL (DD0)	13,15,13,259	4,06,70,096	17,21,83,355	

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON,	2211	01-DIRECTION	51,90,059	24,48,883	76,38,942
FAMILY	WELFARE, PUNJAB	BHATINDA	AND			
WELFARE			ADMINISTRATION			
			01-TRAINING	8,20,656	2,17,052	10,37,708
			MULTI PURPOSE			
			WORKER (F)			
			SCHOOLS AT			
			GURDASPUR,			
			HOSHIARPUR,			
			SANGRUR,			
			NANGAL,			

FINSUB0722.TXT			
BATHINDA AND			
MOGA			
02-REVAMPING OF	12,67,578	3,88,715	16,56,293
ORGANISATION OF			
SERVICES			
02-TRAINING OF	2,21,916	0	2,21,916
MULTI PURPOSE			
WORKER (FEMALE)			
IN TRAINING			
SCHOOL AT			
GURDASPUR,			
SANGRUR,			
NANGAL,			
HOSHIARPUR,			
BATHINDA AND			
MOGA			
08-REVAMPING OF	2,15,028	72,348	2,87,376
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			

TOTAL(MH)	77,15,237	31,26,998	1,08,42,235
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2235	03-REIMBURSEMEN	83,101	0	83,101
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	83,101	0	83,101
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TOTAL(DDO)	77,98,338	31,26,998	1,09,25,336
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HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON,	2235	02-EX-GRATIA	3,00,000	0	3,00,000
FAMILY	WELFARE, PUNJAB	FARIDKOT	PAYMENTS TO			
WELFARE			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	2,73,258	13,61,713	16,34,971
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL(MH)		5,73,258	13,61,713	19,34,971

*****	-----			
TOTAL(DDO)		5,73,258	13,61,713	19,34,971

CIVIL SURGEON,CIVIL SURGEON,	2235	03-REIMBURSEMEN	6,73,038	8,93,856	15,66,894
ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		6,73,038	8,93,856	15,66,894

*****	-----			
TOTAL(DD0)		6,73,038	8,93,856	15,66,894

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FATEHGARH SAHIB	2210	01-MEDICAL	26,000	0	26,000
FAMILY	WELFARE, PUNJAB		RELIEF TO			
WELFARE			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	26,68,051	11,69,564	38,37,615
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	22,77,633	15,48,140	38,25,773
			HEALTH CENTRES			
			01-SUBSIDIARY	5,31,076	1,79,752	7,10,828
			HEALTH CENTRES			
			04-OTHER	2,34,129	1,08,467	3,42,596
			PREVENTIVE			
			MEASURES			
			07-MEDICAL	2,33,83,599	82,71,199	3,16,54,798
			RELIEF TO OTHER			

		FINSUB0722.TXT			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	8,28,428	3,22,742	11,51,170
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	3,06,21,954	1,24,93,720	4,31,15,674
2235	04-LEGAL AID TO	70,000	0	70,000	
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	70,000	0	70,000
		*****	-----	-----	-----
		TOTAL(DDO)	3,06,91,954	1,24,93,720	4,31,85,674
CIVIL SURGEON, FEROZEPUR	2211	01-DIRECTION	31,20,837	14,53,172	45,74,009
		AND			
		ADMINISTRATION			

FINSUB0722.TXT			
01-OTHER	12,28,258	3,78,294	16,06,552
SERVICES AND			
SUPPLIES			
01-TRAINING	6,35,724	2,11,908	8,47,632
MULTI PURPOSE			
WORKER (F)			
SCHOOLS AT			
GURDASPUR,			
HOSHIARPUR,			
SANGRUR,			
NANGAL,			
BATHINDA AND			
MOGA			
02-TRAINING OF	3,03,768	1,01,256	4,05,024
MULTI PURPOSE			
WORKER (FEMALE)			
IN TRAINING			
SCHOOL AT			
GURDASPUR,			
SANGRUR,			
NANGAL,			
HOSHIARPUR,			

BATHINDA AND

MOGA

*****				-----			
TOTAL(MH)		51,86,680	17,02,138	68,88,818			

2235	04-LEGAL AID TO	352	0	352
	THE POOR			

*****				-----			
TOTAL(MH)		352	0	352			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)		51,87,032	17,02,138	68,89,170			

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,NAWANSHAHAR	2235	03-REIMBURSEMEN	1,69,586	0	1,69,586
FAMILY	WELFARE, PUNJAB		T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----		
TOTAL(MH)		1,69,938	01,69,938

*****	-----		
TOTAL(DDO)		53,56,618	17,02,13870,58,756

DEPUTY CONTROLLER, (F&A),	2210	01-EMPLOYEES	1,30,30,646	41,40,103	1,71,70,749
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			

*****	-----		
TOTAL(MH)		1,30,30,646	41,40,1031,71,70,749

TOTAL (DD0)		1,30,30,646	41,40,103	1,71,70,749	

DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	03-REIMBURSEMEN	50,031	0	50,031
HEALTH & FAMILY WELFARE		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		50,031	0	50,031	

TOTAL (DD0)		50,031	0	50,031	

DEPUTY DIRECTOR MALARIA,	2210	01-NATIONAL	74,16,902	25,39,311	99,56,213
PUNJAB, CHANDIGARH		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL(MH)		74,16,902	25,39,311	99,56,213

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	74,16,902	25,39,311	99,56,213
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DEPUTY DIRECTOR,AYURVEDIC	2210	01-DIRECTION	51,79,025	16,62,413	68,41,438
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DEPERTMENT(HO) CHANDIGARH

05-YOGA UNIT	3,05,913	49,060	3,54,973
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FINSUB0722.TXT					
43-GRANTS-IN-AI		0	12,05,83,261	12,05,83,261	
D TO STATE					
HEALTH SOCIETY					
AYUSH					
*****		-----			
TOTAL(MH)		1,29,01,840	12,48,34,045	13,77,35,885	
*****		-----			
TOTAL(DDO)		1,29,01,840	12,48,34,045	13,77,35,885	
DEPUTY MEDICAL COMM.,H.S.C. MATA 2210		01-HEALTH	2,54,640	96,378	3,51,018
KAUSHALAYA HOSPITAL, PATIALA		STATISTICS			
		07-MEDICAL	5,65,48,530	2,15,07,451	7,80,55,981
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		5,68,03,170	2,16,03,829	7,84,06,999	

TOTAL (DDO)	5,68,03,170	2,16,03,829	7,84,06,999
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DIRECTOR, RESEARCH & MEDICAL	2210	03-DIRECTION	81,18,019	35,00,388	1,16,18,407
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EDUCTION,SECTOR 69, S.A.S NAGAR	(DIRECTORATE
	RESEARCH AND
	MEDICAL
	EDUCATION.)

33-ASSISSTANCE	3,42,96,387	0	3,42,96,387
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TO DR. B.R.

AMBEDKAR STATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTE OF

MEDICAL

SCIENCES, SAS

NAGAR MOHALI

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DIRECTOR, RESEARCH & MEDICAL	2210	44-GURU GOBIND	10,89,79,241	0	10,89,79,241
FAMILY	WELFARE, PUNJAB	EDUCTION,SECTOR 69, S.A.S NAGAR		SINGH MEDICAL			
WELFARE				COLLEGE/HOSPITA			
				L, FARIDKOT			

*****	-----	-----	-----
TOTAL(MH)	15,13,93,647	35,00,388	15,48,94,035

*****	-----	-----	-----
TOTAL(DDO)	15,13,93,647	35,00,388	15,48,94,035

DIRECTOR,HEALTH AND FAMILY	2235	03-REIMBURSEMEN	22,117	0	22,117
WELFARE, PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	22,117	0	22,117

*****			-----		
TOTAL (DD0)			22,117	0	22,117
DISTRICT ARUYVEDIC& UNANI	2210	01-DIRECTION	10,05,579	5,35,036	15,40,615
OFFICER, BHATINDA					
01-RURAL			62,06,353	24,10,494	86,16,847
DISPENSARIES					
03-OTHER			35,34,994	19,00,123	54,35,117
HOSPITALS AND					
DISPENSARIES					
(AUSHDHALAYA)					
43-GRANTS-IN-AI			0	2,29,354	2,29,354
D TO STATE					
HEALTH SOCIETY					
AYUSH					
*****			-----		
TOTAL (MH)			1,07,46,926	50,75,007	1,58,21,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			1,07,46,926	50,75,007	1,58,21,933
		DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	5,54,823	1,90,034	7,44,857
		OFFICER, FATEHGARH SAHIB					
				01-RURAL	32,55,108	10,66,386	43,21,494
				DISPENSARIES			
				03-OTHER	22,52,241	7,54,162	30,06,403
				HOSPITALS AND			

DISPENSARIES

(AUSHDHALAYA)

*****	-----	-----	-----
TOTAL(MH)	1,68,09,098	70,85,589	2,38,94,687

*****	-----	-----	-----
TOTAL(DDO)	1,68,09,098	70,85,589	2,38,94,687

DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	84,871	0	84,871
OFFICER, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	84,871	0	84,871

*****	-----	-----	-----
TOTAL(DDO)	84,871	0	84,871

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	16,27,977	5,39,952	21,67,929
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					

01-RURAL	68,72,663	27,97,325	96,69,988
DISPENSARIES			

03-OTHER	16,83,451	5,28,783	22,12,234
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(AUSHDHALAYA)

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TOTAL(MH)	1,01,84,091	38,66,060	1,40,50,151
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	43,794	0	43,794
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
WELFARE		UNANI OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	43,794	0	43,794

*****	-----		
TOTAL(DDO)	1,02,27,885	38,66,060	1,40,93,945

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	19,37,630	4,90,674	24,28,304
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					
		01-RURAL	73,61,910	40,01,039	1,13,62,949
		DISPENSARIES			

FINSUB0722.TXT				
03-OTHER		1,16,00,932	50,02,732	1,66,03,664
HOSPITALS AND				
DISPENSARIES				
(AUSHDHALAYA)				
*****		-----	-----	-----
TOTAL(MH)		2,09,00,472	94,94,445	3,03,94,917
*****		-----	-----	-----
TOTAL(DDO)		2,09,00,472	94,94,445	3,03,94,917
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	15,19,698	4,78,041
OFFICER,DISTRICT AYURVEDIC &				19,97,739
UNANI OFFICER, MANSA				
		01-RURAL	30,30,742	14,87,392
				45,18,134
DISPENSARIES				
		03-OTHER	2,72,524	92,574
				3,65,098
HOSPITALS AND				
DISPENSARIES				
(AUSHDHALAYA)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		48,22,964	20,58,007	68,80,971
			*****		-----	-----	-----
			TOTAL(DDO)		48,22,964	20,58,007	68,80,971
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	28,860	0	28,860
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
WELFARE		UNANI OFFICER, SANGRUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

FINSUB0722.TXT					
TOTAL(MH)			28,860	0	28,860

TOTAL(DDO)			28,860	0	28,860
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	13,25,035	6,26,874	19,51,909
OFFICER, FARIDKOT					
		01-RURAL	28,93,746	12,57,957	41,51,703
DISPENSARIES					
		03-OTHER	14,00,910	4,46,073	18,46,983
HOSPITALS AND					
DISPENSARIES					
(AUSHDHALAYA)					

TOTAL(MH)			56,19,691	23,30,904	79,50,595

TOTAL(DDO)			56,19,691	23,30,904	79,50,595

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	14,42,385	8,37,710	22,80,095
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OFFICER, JALANDHAR

01-RURAL	63,22,678	26,55,004	89,77,682
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DISPENSARIES

03-OTHER	53,82,287	20,29,624	74,11,911
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HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(AUSHDHALAYA)

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TOTAL(MH)	1,31,47,350	55,22,338	1,86,69,688
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*****					-----			
TOTAL(DD0)					1,31,47,350	55,22,338	1,86,69,688	
HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2071	01-LEAVE	0	2,18,740	2,18,740		
FAMILY	WELFARE, PUNJAB		ENCASHMENT					
WELFARE	OFFICER,PATIALA		BENEFITS					
					01-PENSION AND	2,15,313	71,771	2,87,084
					OTHER			
					RETIREMENT			
					BENEFITS			
*****					-----			
TOTAL(MH)					2,15,313	2,90,511	5,05,824	
					01-DIRECTION	13,47,161	5,61,301	19,08,462
					01-RURAL	72,67,060	28,02,745	1,00,69,805
					DISPENSARIES			
					03-OTHER	55,05,680	18,91,565	73,97,245
					HOSPITALS AND			
					DISPENSARIES			

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(AUSHDHALAYA)

*****		-----		
TOTAL(MH)		1,41,19,901	52,55,611	1,93,75,512

2235	03-REIMBURSEMEN	46,508	0	46,508
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		46,508	0	46,508

*****		-----		
TOTAL(DD0)		1,43,81,722	55,46,122	1,99,27,844

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	14,36,584	2,77,136	17,13,720
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, ROPAR					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	01-RURAL	58,79,748	19,27,920	78,07,668
FAMILY	WELFARE, PUNJAB	OFFICER, ROPAR		DISPENSARIES			
WELFARE							
				03-OTHER	8,38,163	2,73,704	11,11,867
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
*****					-----		
			TOTAL(MH)		81,54,495	24,78,760	1,06,33,255
			2235	03-REIMBURSEMEN	5,000	0	5,000
				T OF MEDICAL			
				CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,000	0	5,000

*****	-----	-----	-----
TOTAL (DD0)	81,59,495	24,78,760	1,06,38,255

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	9,38,339	3,13,356	12,51,695
OFFOCER, KAPURTHALA					

01-RURAL	47,37,431	20,00,443	67,37,874
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DISPENSARIES

03-OTHER	29,57,752	13,68,654	43,26,406
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

*****	-----	-----	-----
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FINSUB0722.TXT

TOTAL (MH)	86,33,522	36,82,453	1,23,15,975
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TOTAL (DDO)	86,33,522	36,82,453	1,23,15,975
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DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	4,57,896	2,09,194	6,67,090
OFFICER,DISTRICT AYURVEDIC AND					
UNANI OFFICER					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	01-RURAL	38,00,573	13,59,163	51,59,736
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC AND		DISPENSARIES			
WELFARE		UNANI OFFICER					

03-OTHER	11,33,170	3,21,100	14,54,270
HOSPITALS AND			

DISPENSARIES

(AUSHDHALAYA)

*****		-----	-----	-----
TOTAL(MH)		53,91,639	18,89,457	72,81,096

*****		-----	-----	-----
TOTAL(DDO)		53,91,639	18,89,457	72,81,096

DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	12,06,568	3,95,966	16,02,534
OFFICER, FEROZEPUR					

01-RURAL	36,04,760	13,56,815	49,61,575
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DISPENSARIES

03-OTHER	11,78,532	4,49,547	16,28,079
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

*****		-----	-----	-----
TOTAL(MH)		59,89,860	22,02,328	81,92,188

2235	03-REIMBURSEMEN	87,936	0	87,936
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	87,936	0	87,936
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TOTAL (DDO)	60,77,796	22,02,328	82,80,124
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DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	12,33,872	4,70,227	17,04,099
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OFFICER, GURDASPUR

01-RURAL	99,90,677	29,70,937	1,29,61,614
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

		02-AYURVEDIC	12,82,523	5,94,369	18,76,892
		HOSPITALS			
		(RURAL)			
		03-OTHER	16,15,350	5,27,972	21,43,322
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
		43-GRANTS-IN-AI	0	1,04,000	1,04,000
		D TO STATE			
		HEALTH SOCIETY			
		AYUSH			

	TOTAL(MH)		1,06,56,189	41,90,850	1,48,47,039

	TOTAL(DD0)		1,06,56,189	41,90,850	1,48,47,039
DISTRICT AYURVEDIC	2210	01-DIRECTION	14,39,667	5,26,591	19,66,258

OFFICER,DISTRICT AYURVEDIC

OFFICER, SANGRUR

01-RURAL75,10,81224,94,4761,00,05,288

DISPENSARIES

03-OTHER24,22,0368,36,95632,58,992

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

(AUSHDHALAYA)

*****-----

TOTAL(MH)1,13,72,51538,58,0231,52,30,538

*****-----

TOTAL(DD0)				FINSUB0722.TXT	1,13,72,515	38,58,023	1,52,30,538
HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDICA AND UNANI	2210	01-DIRECTION	18,90,367	6,33,563	25,23,930	
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDICA AND					
WELFARE	UNANI OFFICE						

01-RURAL	1,62,88,268	60,05,853	2,22,94,121
DISPENSARIES			
03-OTHER	37,60,375	18,61,913	56,22,288
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

*****	-----	-----	-----
TOTAL (MH)	2,19,39,010	85,01,329	3,04,40,339

2235	03-REIMBURSEMEN	26,956	1,88,042	2,14,998
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

*****	-----			
TOTAL(MH)	26,956	1,88,042	2,14,998	

*****	-----			
TOTAL(DD0)	2,19,65,966	86,89,371	3,06,55,337	

DISTRICT FAMILY WELFARE	2235	03-REIMBURSEMEN	1,14,270	0	1,14,270
OFFICER,DISTT. FAMILY WELFARE		T OF MEDICAL			
OFFICER, JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	1,14,270	0	1,14,270	

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			1,14,270	0	1,14,270
		DISTRICT FAMILY WELFARE	2235	03-REIMBURSEMEN	0	86,447	86,447
		OFFICER, KAPURTHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****			-----
		TOTAL (MH)			1,14,270	86,447	2,00,717

		TOTAL (DDO)			1,14,270	86,447	2,00,717

DISTRICT HOMEOPATHY	2210	01-RURAL	14,60,864	2,31,364	16,92,228
OFFICER,DISTRICT HOMEOPATHY		DISPENSARIES			
OFFICER					

		02-URBAN	14,96,180	5,16,508	20,12,688
		HOSPITALS AND			
		DISPENSARIES			

	TOTAL(MH)		29,57,044	7,47,872	37,04,916

	TOTAL(DDO)		29,57,044	7,47,872	37,04,916

DISTRICT PUBLIC	2235	04-LEGAL AID TO	1,81,600	0	1,81,600
ANALYSIST,PATIALA		THE POOR			

	TOTAL(MH)		1,81,600	0	1,81,600

TOTAL (DD0)	1,81,600	0	1,81,600
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DPA, DPA, PUNJAB, JALANDHAR	2210	01-PRIMARY	4,34,096	0	4,34,096
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HEALTH CENTRES

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	4,34,096	0	4,34,096
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TOTAL (DD0)	4,34,096	0	4,34,096
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DY.MEDICAL SUPDT., PUNJAB MENTAL	2210	01-HEALTH	2,02,224	1,07,233	3,09,457
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FAMILY

WELFARE, PUNJAB

HOSPITAL

STATISTICS

WELFARE

01-TRAINING OF

52,78,900

14,47,992

67,26,892

PARA HEALTH

STAFF

03-MEDICAL

2,71,82,875

93,60,060

3,65,42,935

RELIEF TO

MENTAL

HOSPITAL,

AMRITSAR

* * * * *

TOTAL (MH)

3, 26, 63, 999

1,09,15,285

4, 35, 79, 284

TOTAL (DDO)

3, 26, 63, 999

1,09,15,285

4, 35, 79, 284

ESI DISPENSARY NO. 2, MANDI

2210

01-EMPLOYEES

3, 24, 196

88,232

4, 12, 428

GOBINDGARH

STATE INSURANCE

SCHEME

*****				-----		
TOTAL(MH)				3,24,196	88,232	4,12,428
*****				-----		
TOTAL(DDO)				3,24,196	88,232	4,12,428
ESI DISPENSARY NO.1,MANDI	2210	01-EMPLOYEES	20,88,071	7,27,200	28,15,271	
GOBINDGARH		STATE INSURANCE				
		SCHEME				
		02-WELFARE OF	12,07,219	1,03,887	13,11,106	
		INSURED PERSONS				
*****				-----		
TOTAL(MH)				32,95,290	8,31,087	41,26,377
GOVERNMENT OF PUNJAB				Page		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022						

HEALTH AND

DIRECTOR, HEALTH & FAMILY TOTAL(DD0)

32,95,290

8,31,087

41,26,377

FAMILY

WELFARE, PUNJAB

WELFARE

ESI HOSPITAL, JALANDHAR

2210

04-OTHER

1,98,980

0

1,98,980

PREVENTIVE

MEASURES

TOTAL(MH)

34,94,270

8,31,087

43,25,357

2235

03-REIMBURSEMEN

25,280

0

25,280

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0722.TXT
PENSIONERS

*****		-----			
TOTAL(MH)		25,280	0	25,280	
*****		-----			
TOTAL(DDO)		35,19,550	8,31,087	43,50,637	
G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	01-TRAINING OF PARA HEALTH STAFF	31,73,555	8,11,492	39,85,047
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	12,23,384	4,08,328	16,31,712
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,22,34,808	2,35,46,358	9,57,81,166

TOTAL(MH)7,66,31,7472,47,66,17810,13,97,925

TOTAL(DDO)7,66,31,7472,47,66,17810,13,97,925

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	H.M.O.,H.M.O., HOMEOPATHY	2210	01-RURAL	2,53,998	3,58,795	6,12,793
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR		DISPENSARIES			
WELFARE							
				02-URBAN	16,31,306	5,45,612	21,76,918
				HOSPITALS AND			
				DISPENSARIES			

TOTAL(MH)	18,85,304	9,04,407	27,89,711
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*****	-----	-----	-----
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TOTAL(DD0)	18,85,304	9,04,407	27,89,711
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HOMEOPATHIC MEDICAL	2210	01-RURAL	6,91,656	7,70,834	14,62,490
OFFICER,GOVERNMENT HOMEO		DISPENSARIES			
DISPENSARY, PATIALA					

02-URBAN	30,51,841	9,07,494	39,59,335
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
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TOTAL(MH)	37,43,497	16,78,328	54,21,825
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*****	-----	-----	-----
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TOTAL(DD0)	37,43,497	16,78,328	54,21,825
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HOMEOPATHIC MEDICAL	2210	01-RURAL	6,97,368	2,32,456	9,29,824
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OFFICER,GOVERNMENT HOMEOPATHIC

DISPENSARIES

DISPENSARY, GURDASPUR

02-URBAN

10,53,177

3,51,059

14,04,236

HOSPITALS AND

DISPENSARIES

TOTAL(MH)

17,50,545

5,83,515

23,34,060

2235

03-REIMBURSEMEN

28,769

0

28,769

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				28,769	0	28,769	
*****				-----			
TOTAL (DDO)				17,79,314	5,83,515	23,62,829	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	01-RURAL	27,77,759	10,70,836	38,48,595
FAMILY	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHIC		DISPENSARIES			
WELFARE		DISPENSARY, LUDHIANA					
				02-URBAN	22,15,996	7,87,563	30,03,559
				HOSPITALS AND			
				DISPENSARIES			
*****				-----			
TOTAL (MH)				49,93,755	18,58,399	68,52,154	
*****				-----			
TOTAL (DDO)				49,93,755	18,58,399	68,52,154	

HOMEOPATHY MEDICAL	2210	02-URBAN	25,26,356	8,94,467	34,20,823
OFFICER,HOMEOPATHIC DEPARTMENT		HOSPITALS AND			
PUNJAB CHANDIGARH		DISPENSARIES			

*****	-----			
TOTAL(MH)		25,26,356	8,94,467	34,20,823

*****	-----			
TOTAL(DDO)		25,26,356	8,94,467	34,20,823

I/C SENIOR MEDICAL OFFICER,CIVIL 2210	05-NATIONAL	13,13,884	5,20,996	18,34,880
HOSPITAL,ABOHAR	TUBERCULOSIS			
	CONTROL			
	PROGRAMME			

07-MEDICAL	1,50,56,593	94,62,628	2,45,19,221
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

30-POSTPARTUM	8,50,496	2,99,738	11,50,234
Page 2341			

PROGRAMME

*****	-----			
TOTAL(MH)	1,72,20,973	1,02,83,362	2,75,04,335	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		1,72,20,973	1,02,83,362	2,75,04,335
FAMILY	WELFARE, PUNJAB				
WELFARE					

JOINT COMMISSIONER (DRUGS), FOOD	2210	01-DRUG CONTROL	56,23,302	19,10,665	75,33,967
& DRUGS ADMINISTRATION, KHARAR					

FINSUB0722.TXT			
01-FOOD	65,39,728	23,01,192	88,40,920
INSPECTORATE			
01-PUNJAB	19,68,522	6,65,840	26,34,362
PUBLIC HEALTH			
LABORATORIES			
01-TRAINING OF	11,42,567	0	11,42,567
PARA HEALTH			
STAFF			
02-URBAN	1,27,762	0	1,27,762
HOSPITALS AND			
DISPENSARIES			
09-SETTING UP	0	18,69,60,000	18,69,60,000
OF FOOD AND			
DRUG AUTHORITY			
33-ASSISSTANCE	0	1,72,00,000	1,72,00,000
TO DR. B.R.			
AMBEDKAR STATE			
INSTITUTE OF			
MEDICAL			

*****	-----	-----	-----
TOTAL(MH)	3,26,22,854	21,93,21,059	25,19,43,913

*****	-----	-----	-----
TOTAL(DDO)	3,26,22,854	21,93,21,059	25,19,43,913

MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	21,06,076	6,60,516	27,66,592
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		21,06,076	6,60,516	27,66,592

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	21,06,076	6,60,516	27,66,592
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MEDICAL OFFICER, E.S.I.	2210	01-EMPLOYEES	19,23,094	4,98,437	24,21,531
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DISPENSARY, MALERKOTLA STATE INSURANCE

SCHEME

02-WELFARE OF	2,36,183	10,33,198	12,69,381
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INSURED PERSONS

* * * * *

TOTAL (MH)	42,65,353	21,92,151	64,57,504
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TOTAL (DDO)	42,65,353	21,92,151	64,57,504
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FINSUB0722.TXT							
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	11,58,888	3,88,546	15,47,434		
NO.2, HOSHIARPUR		STATE INSURANCE					
		SCHEME					
		02-WELFARE OF	4,16,831	0	4,16,831		
		INSURED PERSONS					
*****			-----	-----	-----		
TOTAL(MH)			15,75,719	3,88,546	19,64,265		
*****			-----	-----	-----		
TOTAL(DDO)			15,75,719	3,88,546	19,64,265		
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	11,86,194	4,46,511	16,32,705		
		STATE INSURANCE					
		SCHEME					
		02-WELFARE OF	13,88,895	16,31,141	30,20,036		
		INSURED PERSONS					
*****			-----	-----	-----		
TOTAL(MH)			25,75,089	20,77,652	46,52,741		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			25,75,089	20,77,652	46,52,741

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	16,80,002	5,75,852	22,55,854
FAMILY	WELFARE, PUNJAB	NO. 1, JALANDHAR	STATE INSURANCE			
WELFARE			SCHEME			
			02-WELFARE OF	9,76,638	22,48,507	32,25,145
			INSURED PERSONS			

TOTAL (MH)	52,31,729	49,02,011	1,01,33,740
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*****				-----		
TOTAL (DD0)			52,31,729	49,02,011	1,01,33,740	

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	7,89,814	2,64,450	10,54,264	
NO. 1, MOHALI		STATE INSURANCE				
		SCHEME				
		02-WELFARE OF	2,49,395	1,78,532	4,27,927	
		INSURED PERSONS				

*****				-----		
TOTAL (MH)			10,39,209	4,42,982	14,82,191	

*****				-----		
TOTAL (DD0)			10,39,209	4,42,982	14,82,191	

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	16,25,154	5,80,743	22,05,897	
NO. 2		STATE INSURANCE				
		SCHEME				
		02-WELFARE OF	6,27,478	1,37,022	7,64,500	

INSURED PERSONS

*****				-----		
TOTAL(MH)				22,52,632	7,17,765	29,70,397

*****				-----		
TOTAL(DDO)				22,52,632	7,17,765	29,70,397

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	38,11,629	16,90,316	55,01,945
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	02-WELFARE OF	9,76,711	16,11,846	25,88,557
FAMILY	WELFARE, PUNJAB	NO. 2, JALANDHAR		INSURED PERSONS			

WELFARE

FINSUB0722.TXT

*****			-----		
TOTAL (MH)			47,88,340	33,02,162	80,90,502
*****			-----		
TOTAL (DD0)			47,88,340	33,02,162	80,90,502
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	22,46,151	9,55,971	32,02,122
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	3,96,677	1,14,889	5,11,566
		INSURED PERSONS			
*****			-----		
TOTAL (MH)			26,42,828	10,70,860	37,13,688
*****			-----		
TOTAL (DD0)			26,42,828	10,70,860	37,13,688

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	26,60,690	9,07,903	35,68,593
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NO. 3

STATE INSURANCE

SCHEME

02-WELFARE OF

4,99,614

97,978

5,97,592

INSURED PERSONS

*****	-----	-----	-----
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TOTAL(MH)	31,60,304	10,05,881	41,66,185
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2235	09-INTEGRATED	3,61,456	0	3,61,456
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	3,61,456	0	3,61,456
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TOTAL(DDO)	35,21,760	10,05,881	45,27,641
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MEDICAL OFFICER,ESI DISPENSARY 2210 01-EMPLOYEES 40,50,346 13,05,947 53,56,293

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NO. 3, JALANDHAR	STATE INSURANCE
	SCHEME

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	02-WELFARE OF	9,75,298	9,32,700	19,07,998
FAMILY	WELFARE, PUNJAB	NO. 3, JALANDHAR		INSURED PERSONS			
WELFARE							

***** -----

TOTAL(MH)	50,25,644	22,38,647	72,64,291
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***** -----

TOTAL(DDO)	50,25,644	22,38,647	72,64,291
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FINSUB0722.TXT					
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	26,08,398	8,31,749	34,40,147
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	9,98,847	0	9,98,847
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			36,07,245	8,31,749	44,38,994
*****			-----		
TOTAL(DDO)			36,07,245	8,31,749	44,38,994
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	11,78,742	6,07,026	17,85,768
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,63,503	1,44,181	3,07,684
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			13,42,245	7,51,207	20,93,452

TOTAL (DDO)	13,42,245	7,51,207	20,93,452
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MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	47,69,431	17,29,055	64,98,486
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NO. I	STATE INSURANCE
	SCHEME

02-WELFARE OF	4,90,887	10,10,850	15,01,737
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INSURED PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	TOTAL(MH)	52,60,318	27,39,905	80,00,223
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FAMILY	WELFARE, PUNJAB	DHAR
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WELFARE

***** -----

TOTAL(DDO) 52,60,318 27,39,905 80,00,223

MEDICAL OFFICER,ESI DISPENSARY 2210 01-EMPLOYEES 6,48,412 2,61,412 9,09,824
SIRHIND STATE INSURANCE
SCHEME

02-WELFARE OF 7,02,608 2,44,940 9,47,548
INSURED PERSONS

***** -----

TOTAL(MH) 66,11,338 32,46,257 98,57,595

***** -----

TOTAL(DDO) 66,11,338 32,46,257 98,57,595

MEDICAL OFFICER,ESI DISPENSARY, 2210 01-EMPLOYEES 5,90,489 5,10,702 11,01,191
ABOHAR STATE INSURANCE

SCHEME

02-WELFARE OF	3,64,993	0	3,64,993
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INSURED PERSONS

*****	-----		
TOTAL(MH)	9,55,482	5,10,702	14,66,184

*****	-----		
TOTAL(DD0)	9,55,482	5,10,702	14,66,184

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	16,31,869	5,92,800	22,24,669
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ASRON	STATE INSURANCE
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SCHEME

02-WELFARE OF	1,87,043	3,37,607	5,24,650
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INSURED PERSONS

*****	-----		
TOTAL(MH)	18,18,912	9,30,407	27,49,319

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			18,18,912	9,30,407	27,49,319
FAMILY	WELFARE, PUNJAB						
WELFARE							
		MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	19,66,647	6,36,632	26,03,279
		BAHADURGARH		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	34,776	56,709	91,485
				INSURED PERSONS			
				*****	-----	-----	-----
				TOTAL(MH)	38,20,335	16,23,748	54,44,083

TOTAL (DD0)	38,20,335	16,23,748	54,44,083
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	15,06,323	5,49,623	20,55,946
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BANAH	STATE INSURANCE
	SCHEME

02-WELFARE OF	1,64,108	1,57,333	3,21,441
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INSURED PERSONS

TOTAL (MH)	16,70,431	7,06,956	23,77,387
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TOTAL (DD0)	16,70,431	7,06,956	23,77,387
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	28,24,950	9,40,676	37,65,626
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BATALA	STATE INSURANCE
	SCHEME

02-WELFARE OF	15,07,474	16,81,950	31,89,424
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	43,32,424	26,22,626	69,55,050

*****	-----	-----	-----
TOTAL(DD0)	43,32,424	26,22,626	69,55,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	15,84,465	4,69,366	20,53,831
FAMILY	WELFARE, PUNJAB	CHOHAL		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	2,49,662	1,38,918	3,88,580

INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	18,34,127	6,08,284	24,42,411

*****	-----	-----	-----
TOTAL(DD0)	18,34,127	6,08,284	24,42,411

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	47,32,452	15,26,260	62,58,712
DHARIWAL	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	8,44,254	1,50,171	9,94,425
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	55,76,706	16,76,431	72,53,137

*****	-----	-----	-----
TOTAL(DD0)	55,76,706	16,76,431	72,53,137

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	11,48,076	3,83,092	15,31,168
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DINA NAGAR

STATE INSURANCE

SCHEME

02-WELFARE OF	4,22,626	75,580	4,98,206
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INSURED PERSONS

*****	-----	-----	-----
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TOTAL(MH)	15,70,702	4,58,672	20,29,374
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TOTAL(DD0)	15,70,702	4,58,672	20,29,374
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	18,09,702	6,05,194	24,14,896
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GORAYA

STATE INSURANCE

SCHEME

02-WELFARE OF	0	49,961	49,961
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INSURED PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	TOTAL(MH)		18,09,702	6,55,155	24,64,857
FAMILY	WELFARE, PUNJAB	GORAYA					
WELFARE							

TOTAL(DDO)					18,09,702	6,55,155	24,64,857
MEDICAL OFFICER,ESI DISPENSARY,			2210	01-EMPLOYEES	18,19,891	6,19,503	24,39,394
KAPURTHALA				STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	2,88,683	3,66,704	6,55,387
				INSURED PERSONS			

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TOTAL(MH)	39,18,276	16,41,362	55,59,638
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH)	0	1,00,000	1,00,000
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***** -----

TOTAL(DD0)	39,18,276	17,41,362	56,59,638
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	13,80,655	4,10,301	17,90,956
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KOTKAPURA	STATE INSURANCE
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SCHEME

02-WELFARE OF	2,20,646	7,08,203	9,28,849
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	16,01,301	11,18,504	27,19,805

*****	-----	-----	-----
TOTAL(DDO)	16,01,301	11,18,504	27,19,805

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	18,36,466	6,34,930	24,71,396
FAMILY	WELFARE, PUNJAB	MANSA	STATE INSURANCE			
WELFARE			SCHEME			

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02-WELFARE OF	29,624	0	29,624

INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	18,66,090	6,34,930	25,01,020

*****	-----	-----	-----
TOTAL(DD0)	18,66,090	6,34,930	25,01,020

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	19,10,862	5,21,442	24,32,304
NABHA	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	73,877	33,888	1,07,765
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	19,84,739	5,55,330	25,40,069

*****	-----	-----	-----
TOTAL(DD0)	19,84,739	5,55,330	25,40,069

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	5,56,056	1,85,752	7,41,808
PATHANKOT	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	9,99,073	9,98,209	19,97,282
	INSURED PERSONS			

*****	-----			
TOTAL(MH)		15,55,129	11,83,961	27,39,090

*****	-----			
TOTAL(DDO)		15,55,129	11,83,961	27,39,090

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	26,20,608	8,78,160	34,98,768
PATIALA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	13,94,032	2,80,553	16,74,585

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURED PERSONS

TOTAL(MH)	40,14,640	11,58,713	51,73,353
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2235	03-REIMBURSEMEN	36,196	11,400	47,596
FAMILY	WELFARE, PUNJAB	PATIALA	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	36,196	11,400	47,596
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TOTAL(DD0)	40,50,836	11,70,113	52,20,949
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	18,09,502	5,82,569	23,92,071
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PHILLAOUR

STATE INSURANCE

SCHEME

02-WELFARE OF

1,48,787

1,14,018

2,62,805

INSURED PERSONS

TOTAL(MH)

19,58,289

6,96,587

26,54,876

TOTAL(DDO)

19,58,289

6,96,587

26,54,876

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	13,34,564	4,68,530	18,03,094
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SAMANA

STATE INSURANCE

SCHEME

02-WELFARE OF

58,628

13,306

71,934

INSURED PERSONS

***** -----

TOTAL(MH)13,93,1924,81,83618,75,028

***** -----

TOTAL(DDO)13,93,1924,81,83618,75,028

MEDICAL OFFICER,ESI DISPPENSARY, 221001-EMPLOYEES8,55,9982,33,26610,89,264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOUNDWAL	STATE INSURANCE
	SCHEME

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPPENSARY, 2210	02-WELFARE OF	1,27,913	1,76,189	3,04,102
FAMILY	WELFARE, PUNJAB	GOUNDWAL	INSURED PERSONS			
WELFARE						

***** -----

TOTAL(MH)	9,83,911	4,09,455	13,93,366
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TOTAL(DDO)	9,83,911	4,09,455	13,93,366
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MEDICAL OFFICER,ESI SAILA KHURD 2210	01-EMPLOYEES	5,59,167	1,35,384	6,94,551
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STATE INSURANCE

SCHEME

02-WELFARE OF	2,54,196	1,32,971	3,87,167
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INSURED PERSONS

*****	-----	-----	-----
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TOTAL(MH)	8,13,363	2,68,355	10,81,718
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TOTAL(DDO)	8,13,363	2,68,355	10,81,718
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MEDICAL OFFICER,HEALTH CENTRE, 2210	01-COMMUNITY	31,49,670	21,40,187	52,89,857
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GURU HAR SAHAI

HEALTH CENTRES

	01-NATIONAL	43,59,801	25,72,013	69,31,814
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	26,52,638	11,11,890	37,64,528
	HEALTH CENTRES			
	01-SUBSIDIARY	27,25,472	14,96,949	42,22,421
	HEALTH CENTRES			
	*****	-----	-----	-----
	TOTAL(MH)	1,28,87,581	73,21,039	2,02,08,620
2235	04-LEGAL AID TO	4,012	0	4,012
	THE POOR			

FINSUB0722.TXT					

TOTAL(MH)		4,73,49,861	2,08,87,210	6,82,37,071	

TOTAL(DDO)		6,02,37,442	2,82,08,249	8,84,45,691	
MEDICAL OFFICER,I/C E.S.I.	2210	01-EMPLOYEES	21,33,747	6,85,930	28,19,677
DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,84,708	4,48,885	7,33,593
		INSURED PERSONS			

TOTAL(MH)		24,18,455	11,34,815	35,53,270	

TOTAL(DDO)		24,18,455	11,34,815	35,53,270	
MEDICAL OFFICER,I/C ESI DISP N01	2210	01-EMPLOYEES	27,34,354	8,90,970	36,25,324

SCHEME

02-WELFARE OF26,29,2229,25,18835,54,410

INSURED PERSONS

*****-----

TOTAL(MH)53,63,57618,16,15871,79,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				53,63,576	18,16,158	71,79,734
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FAMILY	WELFARE, PUNJAB						
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WELFARE

FINSUB0722.TXT					
MEDICAL OFFICER,I/C ESI DISP NO2 2210	01-EMPLOYEES	34,70,217	9,72,627	44,42,844	
	STATE INSURANCE				
	SCHEME				
	02-WELFARE OF	1,45,841	3,69,836	5,15,677	
	INSURED PERSONS				

TOTAL(MH)		89,79,634	31,58,621	1,21,38,255	

TOTAL(DDO)		89,79,634	31,58,621	1,21,38,255	

MEDICAL OFFICER,I/C ESI 2210	01-EMPLOYEES	17,64,536	5,76,913	23,41,449	
DISPENSARY FOCAL POINT DERABASSI	STATE INSURANCE				
	SCHEME				
	02-WELFARE OF	3,87,856	0	3,87,856	
	INSURED PERSONS				

TOTAL(MH)		21,52,392	5,76,913	27,29,305	

TOTAL (DD0)	21,52,392	5,76,913	27,29,305
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MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	33,48,768	12,85,289	46,34,057
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DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	3,54,714	35,931	3,90,645
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INSURED PERSONS

TOTAL (MH)	37,03,482	13,21,220	50,24,702
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TOTAL (DD0)	37,03,482	13,21,220	50,24,702
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI HOSPITAL	2210	01-EMPLOYEES	1,37,21,995	46,21,724	1,83,43,719
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE			SCHEME			
			02-WELFARE OF	1,20,97,426	43,26,133	1,64,23,559
			INSURED PERSONS			

*****	-----
TOTAL(MH)	2,58,19,421 89,47,857 3,47,67,278

*****	-----
TOTAL(DD0)	2,58,19,421 89,47,857 3,47,67,278

MEDICAL OFFICER,INCHARGE E.S.I.	2210	01-EMPLOYEES	10,72,958	3,59,136	14,32,094
DISPENSARY, KHANNA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	16,31,547	2,55,844	18,87,391

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INSURED PERSONS

*****		-----	-----	-----
TOTAL(MH)		27,04,505	6,14,980	33,19,485

*****		-----	-----	-----
TOTAL(DD0)		27,04,505	6,14,980	33,19,485

MEDICAL OFFICER,PRIMARY HEALTH	2235	05-IMPLEMENTATI	49,845	0	49,845
CENTRE, HARTA BADLA		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****		-----	-----	-----
TOTAL(MH)		49,845	0	49,845

*****		-----	-----	-----
TOTAL(DD0)		49,845	0	49,845

MEDICAL SUPERINTENDENT,CIVIL	2210	30-POSTPARTUM	21,89,553	13,35,627	35,25,180
HOSPITAL, JALANDHAR		PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	21,89,553	13,35,627	35,25,180

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	21,89,553	13,35,627	35,25,180
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MEDICAL SUPERINTENDENT,ESI	2210	01-EMPLOYEES	3,28,39,135	1,03,55,792	4,31,94,927
HOSPITAL		STATE INSURANCE			

FINSUB0722.TXT
SCHEME

02-WELFARE OF	9,23,443	19,255	9,42,698
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INSURED PERSONS

***** -----

TOTAL(MH)	3,59,52,131	1,17,10,674	4,76,62,805
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***** -----

TOTAL(DDO)	3,59,52,131	1,17,10,674	4,76,62,805
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MEDICAL SUPERINTENDENT,GGS	2210	07-MEDICAL	71,91,948	30,12,358	1,02,04,306
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HOSPITAL, FARIDKOT		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

***** -----

TOTAL(MH)		71,91,948	30,12,358	1,02,04,306
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2235	03-REIMBURSEMEN	2,89,809	1,04,107	3,93,916
------	-----------------	----------	----------	----------

T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,89,809	1,04,107	3,93,916

*****	-----	-----	-----
TOTAL(DDO)	74,81,757	31,16,465	1,05,98,222

MEDICAL SUPERINTENDENT,MATA	2211	01-OTHER	32,13,221	10,79,270	42,92,491
KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
		SUPPLIES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						

TOTAL(MH)			32,13,221	10,79,270	42,92,491	
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,MATA	2235	03-REIMBURSEMEN	0	20,530	20,530
FAMILY	WELFARE, PUNJAB		T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****			-----			
TOTAL(MH)			32,13,221	10,99,800	43,13,021	
*****			-----			
TOTAL(DD0)			32,13,221	10,99,800	43,13,021	
MEDICAL	SUPERITENDENT, .E.S.I.	2210	01-EMPLOYEES	35,47,665	11,91,745	47,39,410
	DISPENSARY, VERKA		STATE INSURANCE			
			SCHEME			
			02-WELFARE OF	4,58,701	0	4,58,701

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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	40,06,366	11,91,745	51,98,111

*****	-----	-----	-----
TOTAL(DD0)	40,06,366	11,91,745	51,98,111

P C M S I /SENIOR MEDICAL	2210	01-COMMUNITY	17,17,454	6,18,372	23,35,826
OFFICER,PRIMARY HEALTH CENTRE		HEALTH CENTRES			
GOUIANA					

01-MEDICAL	13,46,314	3,32,177	16,78,491
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	55,69,806	19,94,911	75,64,717
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY57,67,66818,89,23376,56,901

HEALTH CENTRES

01-SUBSIDIARY39,97,3133,75,45643,72,769

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	04-OTHER	3,77,712	1,63,749	5,41,461
FAMILY	WELFARE, PUNJAB	OFFICER, PRIMARY HEALTH CENTRE		PREVENTIVE			
WELFARE		GOUIANA		MEASURES			

*****-----

TOTAL(MH)1,87,76,26753,73,8982,41,50,165

*****-----

TOTAL(DDO)1,87,76,26753,73,8982,41,50,165

PHY, I/C GOVERNMENT HOMEOPATHIC	2210	01-RURAL	1,88,036	1,88,036	3,76,072
DISPENSARY,,ROPAR		DISPENSARIES			

		02-URBAN	5,71,460	2,03,852	7,75,312
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HOSPITALS AND
DISPENSARIES

	TOTAL(MH)		7,59,496	3,91,888	11,51,384

	TOTAL(DD0)		7,59,496	3,91,888	11,51,384

PHYSICIAN INCHARGE GOVT. HOMOE0	2210	01-RURAL	2,95,820	59,164	3,54,984
DISPENSARY,JALANDHAR		DISPENSARIES			

		02-URBAN	12,52,490	6,56,949	19,09,439
--	--	----------	-----------	----------	-----------

HOSPITALS AND
DISPENSARIES

*****				-----			
TOTAL(MH)				15,48,310	7,16,113	22,64,423	

*****				-----			
TOTAL(DD0)				15,48,310	7,16,113	22,64,423	

PHYSICIAN INCHARGE, GOVERNMENT	2210	01-RURAL	2,83,614	1,10,450	3,94,064		
HOMEOPATHIC DISPENSARY,		DISPENSARIES					
KAPURTHALA							
		02-URBAN	4,48,129	1,50,748	5,98,877		
		HOSPITALS AND					
		DISPENSARIES					

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY PHYSICIAN INCHARGE, GOVERNMENT

TOTAL(MH)

7,31,743

2,61,198

9,92,941

FAMILY WELFARE, PUNJAB

HOMEOPATHIC DISPENSARY,

WELFARE

KAPURTHALA

2235

03-REIMBURSEMEN

23,705

0

23,705

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

7,55,448

2,61,198

10,16,646

TOTAL(DD0)

7,55,448

2,61,198

10,16,646

PRIMARY HEALTH CENTRE,BILGA

2210

01-COMMUNITY

39,16,620

18,07,139

57,23,759

HEALTH CENTRES

01-MEDICAL	44,22,198	19,11,881	63,34,079
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	21,27,714	8,54,570	29,82,284
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	38,36,877	16,64,684	55,01,561
HEALTH CENTRES			
01-SUBSIDIARY	11,81,544	5,33,092	17,14,636
HEALTH CENTRES			
07-MEDICAL	3,88,728	2,15,672	6,04,400
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

***** -----

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TOTAL(MH)

1,58,73,681

69,87,038

2,28,60,719

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

1,58,73,681

69,87,038

2,28,60,719

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JAMSHER	2210	01-NATIONAL	38,82,972	17,17,324	56,00,296
FAMILY	WELFARE, PUNJAB	KHASS		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	47,71,582	19,50,047	67,21,629
				HEALTH CENTRES			
				29-RURAL FAMILY	5,49,842	2,17,030	7,66,872

WELFARE

SERVICES

*****	-----			
TOTAL(MH)	2,50,78,077	1,08,71,439	3,59,49,516	

*****	-----			
TOTAL(DDO)	2,50,78,077	1,08,71,439	3,59,49,516	

PRIMARY HEALTH CENTRE, JANDIALA	2210	01-MEDICAL	26,46,568	8,67,857	35,14,425
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	25,99,984	8,16,109	34,16,093
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	45,82,010	17,78,981	63,60,991
		HEALTH CENTRES			

01-SUBSIDIARY	87,000	29,000	1,16,000
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HEALTH CENTRES

29-RURAL FAMILY	2,57,427	16,974	2,74,401
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,01,72,989	35,08,921	1,36,81,910

*****	-----	-----	-----
TOTAL(DDO)	1,01,72,989	35,08,921	1,36,81,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-MEDICAL	15,99,880	8,17,858	24,17,738
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FINSUB0722.TXT				
FAMILY	WELFARE, PUNJAB	RELIEF TO		
WELFARE		HOSPITALS AND		
		DISPENSARIES		
		01-NATIONAL	26,43,661	5,56,795
		MALARIA		32,00,456
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
		01-PRIMARY	81,48,110	36,05,889
		HEALTH CENTRES		1,17,53,999
		01-SUBSIDIARY	4,92,374	90,000
		HEALTH CENTRES		5,82,374

		TOTAL(MH)	2,30,57,014	85,79,463
				3,16,36,477

		TOTAL(DDO)	2,30,57,014	85,79,463
				3,16,36,477

PRINCIPAL MEDICAL OFFICER,CANAL	2210	01-TRAINING OF	6,95,072	0	6,95,072
HOSPITAL, NANGAL		PARA HEALTH			
		STAFF			
		07-MEDICAL	61,368	0	61,368
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

	TOTAL(MH)		7,56,440	0	7,56,440

TOTAL(DD0)			7,56,440	0	7,56,440

PRINCIPAL MEDICAL OFFICER,CANAL	2211	01-TRAINING	1,62,536	0	1,62,536
HOSPITAL, NANGAL TOWN SHIP		MULTI PURPOSE			
		WORKER (F)			
		SCHOOLS AT			
		GURDASPUR,			
		HOSHIARPUR,			
		SANGRUR,			

NANGAL,

BATHINDA AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				MOGA			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2211	02-TRAINING OF	10,000	0	10,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL TOWN SHIP		MULTI PURPOSE			
WELFARE				WORKER (FEMALE)			
				IN TRAINING			
				SCHOOL AT			
				GURDASPUR,			
				SANGRUR,			
				NANGAL,			
				HOSHIARPUR,			
				BATHINDA AND			
				MOGA			

TOTAL(MH)

1,72,536

0

1,72,536

2235

03-REIMBURSEMEN

32,408

0

32,408

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

32,408

0

32,408

TOTAL(DDO)

2,04,944

0

2,04,944

PRINCIPAL,FAMILY WELFARE,

2211

04-TRAINING OF

7,33,573

1,36,740

8,70,313

TRAINING AND RESEARCH CENTRE

MULTI PURPOSE

WORKER (M) IN

TRAINING SCHOOL

AT MOHALI,

FINSUB0722.TXT
AMRITSAR AND

NABHA

05-SPECIAL	15,72,281	6,20,089	21,92,370
TRAINING TO			
SCHEDULED			
CASTES			
CANDIDATES			
MULTI PURPOSE			
WORKERS (MALE)			
AT MOHALI,			
AMRITSAR AND			
NABHA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL,FAMILY WELFARE,	TOTAL(MH)		23,05,854	7,56,829	30,62,683
FAMILY	WELFARE, PUNJAB	TRAINING AND RESEARCH CENTRE					

WELFARE

***** -----

TOTAL (DD0) 23,05,854 7,56,829 30,62,683

PRINCIPAL, HEALTH & WELFARE 2210 01-TRAINING OF 30,63,794 10,32,924 40,96,718

TRAINING CENTRE PUNJAB, ASR. PARA HEALTH STAFF

02-DISTRICT 11,70,301 3,82,738 15,53,039

ADMINISTRATION

***** -----

TOTAL (MH) 65,39,949 21,72,491 87,12,440

***** -----

TOTAL (DD0) 65,39,949 21,72,491 87,12,440

S.M.O, CIVIL HOSPITAL, BANGA 2210 01-COMMUNITY 15,06,198 4,08,510 19,14,708

HEALTH CENTRES

01-PRIMARY	4,29,825	1,43,275	5,73,100
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HEALTH CENTRES

07-MEDICAL	29,54,795	11,38,081	40,92,876
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	48,90,818	16,89,866	65,80,684

*****	-----	-----	-----
TOTAL(DDO)	48,90,818	16,89,866	65,80,684

S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	01-MEDICAL	26,950	22,840	49,790
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	14,413	0	14,413
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	07-MEDICAL	2,00,52,238	63,82,016	2,64,34,254
FAMILY	WELFARE, PUNJAB			RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	15,25,851	4,59,636	19,85,487
				PROGRAMME			
*****					-----		
			TOTAL(MH)		2,16,19,452	68,64,492	2,84,83,944

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TOTAL (DDO)	2,16,19,452	68,64,492	2,84,83,944
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S.M.0,ESI HOSPITAL, RAJPURA	2235	03-REIMBURSEMEN	56,083	0	56,083
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	56,083	0	56,083
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TOTAL (DDO)	56,083	0	56,083
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S.M.O, I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY	25,68,022	8,36,488	34,04,510
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HEALTH CENTRES

01-MEDICAL	16,24,179	4,43,926	20,68,105
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RELIEF TO

HOSPITALS AND
DISPENSARIES

01-NATIONAL	11,48,304	3,93,076	15,41,380
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	31,84,315	11,06,473	42,90,788
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. MUKANDPUR	2210	01-SUBSIDIARY	24,62,296	11,32,848	35,95,144
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							

		FINSUB0722.TXT			
		07-MEDICAL	4,53,492	1,51,164	6,04,656
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----	-----	-----
		TOTAL(MH)	1,14,40,608	40,63,975	1,55,04,583
*****			-----	-----	-----
		TOTAL(DDO)	1,14,40,608	40,63,975	1,55,04,583
S.M.O,I/C P.H.C. SUJJAN	2210	01-COMMUNITY	27,727	0	27,727
		HEALTH CENTRES			
		01-MEDICAL	41,58,163	12,62,053	54,20,216
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	27,69,614	9,33,564	37,03,178
		MALARIA			
		ERADICATION			

FINSUB0722.TXT		PROGRAMME		
(RURAL) (50-50)				
01-PRIMARY		22,32,588	7,25,422	29,58,010
HEALTH CENTRES				
01-SUBSIDIARY		47,90,532	14,99,964	62,90,496
HEALTH CENTRES				
*****		-----		
TOTAL(MH)		1,39,78,624	44,21,003	1,83,99,627
*****		-----		
TOTAL(DDO)		1,39,78,624	44,21,003	1,83,99,627
S.M.O,I/C P.H.C.SAROYA		2071	01-LEAVE	8,44,800
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		8,44,800	0	8,44,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C.SAROYA	2210	01-COMMUNITY	5,77,100	1,92,700	7,69,800
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				01-MEDICAL	28,67,194	9,59,138	38,26,332
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	27,53,541	9,35,795	36,89,336
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	41,36,955	13,57,813	54,94,768

HEALTH CENTRES

01-SUBSIDIARY	19,56,214	5,63,515	25,19,729
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HEALTH CENTRES

07-MEDICAL	2,80,668	93,556	3,74,224
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,34,16,472	41,02,517	1,75,18,989

*****	-----	-----	-----
TOTAL(DD0)	1,34,16,472	41,02,517	1,75,18,989

S.M.O,P.H.C. BALACHAUR	2210	01-MEDICAL	25,15,140	8,38,968	33,54,108
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	31,08,760	10,17,450	41,26,210
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FINSUB0722.TXT			
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	37,09,254	10,47,847	47,57,101
HEALTH CENTRES			
01-SUBSIDIARY	38,83,417	12,16,735	51,00,152
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	07-MEDICAL	33,68,360	11,35,350	45,03,710
FAMILY	WELFARE, PUNJAB			RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	16,70,462	5,60,000	22,30,462

PROGRAMME

*****		-----	-----	-----
TOTAL (MH)		1,82,55,393	58,16,350	2,40,71,743

*****		-----	-----	-----
TOTAL (DD0)		1,82,55,393	58,16,350	2,40,71,743

S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY	25,26,110	6,17,925	31,44,035
		HEALTH CENTRES			
		01-NATIONAL	33,94,443	10,37,339	44,31,782
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	26,25,360	9,27,544	35,52,904
		HEALTH CENTRES			
		01-SUBSIDIARY	53,21,728	17,79,292	71,01,020
		HEALTH CENTRES			

*****		-----			
TOTAL(MH)		1,38,67,641	43,62,100	1,82,29,741	
*****		-----			
TOTAL(DDO)		1,38,67,641	43,62,100	1,82,29,741	
S.M.O, PRIMARY HEALTH	2210	01-COMMUNITY	6,94,956	33,00,964	39,95,920
CENTRE, THRIEWAL		HEALTH CENTRES			
		01-MEDICAL	25,98,130	11,08,862	37,06,992
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	33,54,896	8,77,480	42,32,376
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	01-PRIMARY	52,85,293	18,05,138	70,90,431
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	20,69,362	7,08,934	27,78,296
				HEALTH CENTRES			
				04-OTHER	6,70,077	2,23,359	8,93,436
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	1,79,313	58,756	2,38,069
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	13,62,848	4,82,206	18,45,054

FINSUB0722.TXT					
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
29-RURAL FAMILY					
			5,66,858	1,84,852	7,51,710
WELFARE					
SERVICES					
*****			-----		
TOTAL (MH)			1,67,81,733	87,50,551	2,55,32,284

TOTAL (DD0)			1,67,81,733	87,50,551	2,55,32,284
S.M.O., E.S.I.					
2210	01-EMPLOYEES		53,14,613	19,06,046	72,20,659
DISPENSARY, AMRITSAR					
STATE INSURANCE					
SCHEME					
02-WELFARE OF					
			27,91,045	17,43,067	45,34,112
INSURED PERSONS					
*****			-----		

FINSUB0722.TXT

TOTAL(MH)

81,05,658

36,49,113

1,17,54,771

TOTAL(DDO)

81,05,658

36,49,113

1,17,54,771

SENIOR MEDICAL OFFICER,ESI

2210

01-EMPLOYEES

35,74,748

13,57,890

49,32,638

DISPENSARY NO. 1, PHAGWARA

STATE INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	02-WELFARE OF	10,20,895	25,18,577	35,39,472
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, PHAGWARA		INSURED PERSONS			
WELFARE							

TOTAL(MH)

45,95,643

38,76,467

84,72,110

*****				-----		
TOTAL(DD0)				45,95,643	38,76,467	84,72,110

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	7,05,288	2,93,085	9,98,373
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	3,39,157	3,26,504	6,65,661
		INSURED PERSONS			

*****				-----		
TOTAL(MH)				10,44,445	6,19,589	16,64,034

*****				-----		
TOTAL(DD0)				10,44,445	6,19,589	16,64,034

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	19,75,324	2,52,860	22,28,184
HEALTH CENTRE, PANCHHAT		HEALTH CENTRES			

FINSUB0722.TXT				
	01-MEDICAL	12,86,668	8,17,680	21,04,348
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	29,60,346	7,94,222	37,54,568
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	35,80,185	15,96,954	51,77,139
	HEALTH CENTRES			
	01-SUBSIDIARY	5,46,883	2,21,036	7,67,919
	HEALTH CENTRES			
	07-MEDICAL	14,50,690	1,95,760	16,46,450
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
GOVERNMENT OF PUNJAB				Page 977
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022				

SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	32,22,212	9,92,258	42,14,470
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SURGEON,KHIALA KALAN	WELFARE
	SERVICES

06-RURAL FAMILY	5,21,554	1,30,726	6,52,280
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WELFARE
SERVICES

*****	-----			
TOTAL(MH)		37,43,766	11,22,984	48,66,750

*****	-----			
TOTAL(DD0)		37,43,766	11,22,984	48,66,750

SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	14,65,993	4,99,102	19,65,095
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SURGEON,SARDULGARH	WELFARE
	SERVICES

06-RURAL FAMILY	15,74,640	5,40,639	21,15,279
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WELFARE
SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,40,633	10,39,741	40,80,374

*****	-----	-----	-----
TOTAL(DDO)	30,40,633	10,39,741	40,80,374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2211	04-TRAINING OF	14,31,242	5,51,565	19,82,807
FAMILY	WELFARE, PUNJAB	OFFICER(MALE), TRAINING CENTRE,		MULTI PURPOSE			
WELFARE		NABHA		WORKER (M) IN			
				TRAINING SCHOOL			
				AT MOHALI,			
				AMRITSAR AND			
				NABHA			

		05-SPECIAL	10,23,892	9,80,305	20,04,197
		TRAINING TO			
		SCHEDULED			
		CASTES			
		CANDIDATES			
		MULTI PURPOSE			
		WORKERS (MALE)			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			

*****	-----			
TOTAL(MH)		54,95,767	25,71,611	80,67,378

*****	-----			
TOTAL(DD0)		54,95,767	25,71,611	80,67,378

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	32,44,808	8,64,260	41,09,068
P.H.C.,DHIANPUR, GURDASPUR		WELFARE			
		SERVICES			

		FINSUB0722.TXT			
		06-RURAL FAMILY	18,99,844	4,84,636	23,84,480
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	51,44,652	13,48,896	64,93,548
		*****	-----	-----	-----
		TOTAL(DDO)	51,44,652	13,48,896	64,93,548
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	40,26,541	14,23,466	54,50,007
P.H.C.,KAHNUWAN, GURDASPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	11,48,440	2,97,312	14,45,752
		WELFARE			
		SERVICES			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	TOTAL(MH)		51,74,981	17,20,778	68,95,759
FAMILY	WELFARE, PUNJAB	P.H.C.,KAHNUWAN, GURDASPUR					
WELFARE							
*****					-----		
TOTAL(DDO)					51,74,981	17,20,778	68,95,759
SENIOR MEDICAL OFFICER, I/C			2210	01-COMMUNITY	2,97,852	99,284	3,97,136
P.H.C.,KALANAUR, GURDASPUR				HEALTH CENTRES			
				01-MEDICAL	22,53,508	6,86,384	29,39,892
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	28,43,808	8,72,216	37,16,024
				MALARIA			

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	31,95,140	11,12,187	43,07,327
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HEALTH CENTRES

01-SUBSIDIARY	15,65,358	5,40,786	21,06,144
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HEALTH CENTRES

07-MEDICAL	28,34,904	9,54,106	37,89,010
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	9,84,117	3,28,039	13,12,156
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WELFARE

SERVICES

TOTAL(MH)	1,91,49,668	63,13,780	2,54,63,448
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2211	01-RURAL FAMILY	17,88,360	7,31,578	25,19,938
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FINSUB0722.TXT

WELFARE

SERVICES

06-RURAL FAMILY

8,78,472

2,94,184

11,72,656

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C., KALANAUR, GURDASPUR	TOTAL(MH)		26,66,832	10,25,762	36,92,594

TOTAL(DDO)					2,18,16,500	73,39,542	2,91,56,042

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	6,50,496	1,87,092	8,37,588
P.H.C.,MALOUDH		HEALTH CENTRES			
		01-MEDICAL	23,91,041	5,41,772	29,32,813
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	38,87,884	12,99,860	51,87,744
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	18,52,822	5,97,660	24,50,482
		HEALTH CENTRES			
		01-SUBSIDIARY	3,70,176	1,23,392	4,93,568
		HEALTH CENTRES			
		04-OTHER	9,15,204	3,05,068	12,20,272
		PREVENTIVE			
		MEASURES			

29-RURAL FAMILY	4,44,462	1,48,154	5,92,616
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,31,78,917	42,28,760	1,74,07,677

*****	-----	-----	-----
TOTAL(DD0)	3,23,28,585	1,05,42,540	4,28,71,125

SENIOR MEDICAL OFFICER,,FAZILKA 2210	07-MEDICAL	1,42,90,715	74,73,073	2,17,63,788
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,,FAZILKA	2210	30-POSTPARTUM	6,82,542	2,78,677	9,61,219
FAMILY	WELFARE, PUNJAB			PROGRAMME			
WELFARE							
*****				-----			
TOTAL(MH)					1,49,73,257	77,51,750	2,27,25,007
*****				-----			
TOTAL(DD0)					1,49,73,257	77,51,750	2,27,25,007
	SENIOR MEDICAL OFFICER,, I/C		2210	04-OTHER	1,92,288	63,129	2,55,417
	CIVIL HOSPITAL			PREVENTIVE			
				MEASURES			
				07-MEDICAL	3,37,23,900	1,80,44,893	5,17,68,793
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
*****				-----			

FINSUB0722.TXT				
TOTAL(MH)		3,39,16,188	1,81,08,022	5,20,24,210

2211	01-OTHER	27,47,831	7,38,754	34,86,585
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SERVICES AND

SUPPLIES

*****	-----	-----	-----
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TOTAL(MH)		27,47,831	7,38,754	34,86,585
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
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TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)	3,68,64,019	1,88,46,776	5,57,10,795
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SENIOR MEDICAL OFFICER,AMLOH	2210	01-PRIMARY	2,00,000	0	2,00,000
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,AMLOH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	49,25,477	17,06,569	66,32,046
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TOTAL(MH)	51,25,477	17,06,569	68,32,046
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FINSUB0722.TXT

TOTAL (DD0)	51,25,477	17,06,569	68,32,046
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SENIOR MEDICAL OFFICER,C.HEALTH	2211	01-RURAL FAMILY	2,64,528	0	2,64,528
CENTRE		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,22,784	1,61,392	4,84,176
		WELFARE			
		SERVICES			

*****-----

TOTAL (MH)	5,87,312	1,61,392	7,48,704
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*****-----

TOTAL (DD0)	5,87,312	1,61,392	7,48,704
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	23,11,018	16,18,608	39,29,626
HOSPITAL		HEALTH CENTRES			
		01-DRUG CONTROL	36,828	12,276	49,104
		01-FOOD	1,38,795	46,265	1,85,060

INSPECTORATE

01-MEDICAL	20,99,216	7,98,789	28,98,005
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	22,23,517	7,68,503	29,92,020
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	51,82,066	14,75,197	66,57,263
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HEALTH CENTRES

01-SUBSIDIARY	9,97,530	2,68,568	12,66,098
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	02-DISTRICT	96,30,528	33,72,153	1,30,02,681
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FAMILY	WELFARE, PUNJAB	HOSPITAL	ADMINISTRATION
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WELFARE

04-OTHER	1,97,892	65,964	2,63,856
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PREVENTIVE

MEASURES

05-NATIONAL	1,93,812	64,604	2,58,416
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	9,70,60,683	2,72,05,117	12,42,65,800
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	32,63,091	11,11,950	43,75,041
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PROGRAMME

TOTAL(MH)			12,33,34,976	3,68,07,994	16,01,42,970
2211	01-OTHER		24,22,690	8,65,878	32,88,568
	SERVICES AND				
	SUPPLIES				
*****			-----	-----	-----
TOTAL(MH)			24,22,690	8,65,878	32,88,568
*****			-----	-----	-----
TOTAL(DDO)			12,57,57,666	3,76,73,872	16,34,31,538
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	49,64,621	22,60,576	72,25,197
HOSPITAL KHARAR		HEALTH CENTRES			
		01-MEDICAL	46,59,964	18,76,785	65,36,749
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		07-MEDICAL	94,59,008	31,50,816	1,26,09,824

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	15,25,980	5,70,070	20,96,050
FAMILY	WELFARE, PUNJAB	HOSPITAL KHARAR		PROGRAMME			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		2,06,09,573	78,58,247	2,84,67,820

			TOTAL(DD0)		2,06,09,573	78,58,247	2,84,67,820

FINSUB0722.TXT					
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	8,84,358	4,02,632	12,86,990
		HEALTH CENTRES			
		01-DIRECTION	0	5,11,538	5,11,538
		07-MEDICAL	57,87,592	24,44,631	82,32,223
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL (MH)			66,71,950	33,58,801	1,00,30,751

*****			-----	-----	-----
TOTAL(DDO)			66,71,950	33,58,801	1,00,30,751

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	5,03,910	1,67,970	6,71,880
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
		01-PRIMARY	2,00,000	0	2,00,000
		HEALTH CENTRES			
		07-MEDICAL	1,08,13,443	35,98,522	1,44,11,965

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,15,17,353	37,66,492	1,52,83,845

*****	-----	-----	-----
TOTAL(DDO)	1,15,17,353	37,66,492	1,52,83,845

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	10,10,463	3,38,317	13,48,780
HOSPITAL, DASUYAN		HEALTH CENTRES			
		07-MEDICAL	1,97,59,517	66,96,820	2,64,56,337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0722.TXT							
HOSPITALS AND							
DISPENSARIES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	15,09,748	10,98,056	26,07,804
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		PROGRAMME			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	2,22,79,728	81,33,193	3,04,12,921

*****	-----	-----	-----
TOTAL(DDO)	2,22,79,728	81,33,193	3,04,12,921

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	2,40,300	0	2,40,300
HOSPITAL, ANANDPUR SAHIB		HEALTH CENTRES			
		01-PRIMARY	5,85,783	0	5,85,783
		HEALTH CENTRES			
		07-MEDICAL	1,28,48,034	38,22,528	1,66,70,562
		RELIEF TO OTHER			
		HOSPITALS AND			

DISPENSARIES

30-POSTPARTUM	10,37,485	3,53,555	13,91,040
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PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	1,47,11,602	41,76,083	1,88,87,685

*****	-----	-----	-----
TOTAL(DDO)	1,47,11,602	41,76,083	1,88,87,685

SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	1,38,357	0	1,38,357
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HOSPITAL, BANGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,38,357	0	1,38,357

TOTAL(DDO)	1,38,357	0	1,38,357
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	0	29,999	29,999
FAMILY	WELFARE, PUNJAB	HOSPITAL, BARNALA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,38,357	29,999	1,68,356
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TOTAL(DDO)	1,38,357	29,999	1,68,356
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	1,00,000	0	1,00,000
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HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
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		07-MEDICAL	45,21,011	17,46,083	62,67,094
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		RELIEF TO OTHER			
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		HOSPITALS AND			
--	--	---------------	--	--	--

		DISPENSARIES			
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*****		-----			
TOTAL(MH)			46,21,011	17,46,083	63,67,094

*****		-----			
TOTAL(DDO)			46,21,011	17,46,083	63,67,094

SENIOR MEDICAL OFFICER,CIVIL	2210	01-SUBSIDIARY	2,00,000	0	2,00,000
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HOSPITAL, BATALA		HEALTH CENTRES			
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		07-MEDICAL	2,20,47,448	82,30,436	3,02,77,884
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		RELIEF TO OTHER			
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		HOSPITALS AND			
--	--	---------------	--	--	--

DISPENSARIES

30-POSTPARTUM	11,01,300	7,86,313	18,87,613
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PROGRAMME

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TOTAL(MH)	2,33,48,748	90,16,749	3,23,65,497
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2211	02-REVAMPING OF	4,92,948	1,65,006	6,57,954
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ORGANISATION OF

SERVICES

05-REVAMPING OF	0	92,890	92,890
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ORGANISATIONAL

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	08-REVAMPING OF	2,33,200	90,300	3,23,500
FAMILY	WELFARE, PUNJAB	HOSPITAL, BATALA		ORGANISATIONAL			
WELFARE				SERVICES OF			
				DELIVERY SYSTEM			

*****	-----	-----	-----
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TOTAL(MH)	7,26,148	3,48,196	10,74,344
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TOTAL(DD0)	2,40,74,896	93,64,945	3,34,39,841
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,91,494	88,966	2,80,460
HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
		01-DRUG CONTROL	2,30,848	1,33,936	3,64,784
		01-FOOD	2,94,527	1,51,237	4,45,764
		INSPECTORATE			
		01-NATIONAL	1,07,824	0	1,07,824
		MALARIA			
		ERADICATION			

FINSUB0722.TXT		PROGRAMME			
(RURAL) (50-50)					
01-PRIMARY		3,12,800	0	3,12,800	
HEALTH CENTRES					
02-DISTRICT		94,82,260	40,86,674	1,35,68,934	
ADMINISTRATION					
07-MEDICAL		82,43,180	37,29,228	1,19,72,408	
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		1,88,62,933	81,90,041	2,70,52,974	
*****		-----			
TOTAL(DD0)		1,88,62,933	81,90,041	2,70,52,974	
*****		-----			
SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	98,78,548	39,42,041	1,38,20,589
HOSPITAL, GIDDERBAHA		RELIEF TO OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****		-----	-----	-----	
			TOTAL (MH)		98,78,548	39,42,041	1,38,20,589	
			*****		-----	-----	-----	
			TOTAL (DDO)		98,78,548	39,42,041	1,38,20,589	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	20,96,888	6,91,768	27,88,656	
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAGRAON		HEALTH CENTRES				
WELFARE								
					01-DRUG CONTROL	1,58,036	2,37,054	3,95,090
					01-NATIONAL	25,99,026	5,83,243	31,82,269

FINSUB0722.TXT

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

07-MEDICAL

1,34,05,632

38,04,304

1,72,09,936

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

22,07,927

9,45,682

31,53,609

PROGRAMME

* * * * *

TOTAL (MH)

2,04,67,509

62,62,051

2,67,29,560

TOTAL (DDO)

2,04,67,509

62,62,051

2,67,29,560

SENIOR MEDICAL OFFICER, CIVIL

2210

01 - COMMUNITY

13, 86, 154

5,93,012

19, 79, 166

HOSPITAL, JALALABAD (W)

HEALTH CENTRES

07-MEDICAL	34,83,943	17,89,800	52,73,743
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	48,70,097	23,82,812	72,52,909

*****	-----	-----	-----
TOTAL(DDO)	48,70,097	23,82,812	72,52,909

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	01-RURAL FAMILY	41,72,365	18,01,409	59,73,774
FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB		WELFARE			
WELFARE				SERVICES			

		06-RURAL FAMILY	6,45,932	2,19,764	8,65,696
		WELFARE			
		SERVICES			

		TOTAL(MH)	48,18,297	20,21,173	68,39,470

		TOTAL(DDO)	48,18,297	20,21,173	68,39,470

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	1,35,26,846	46,72,079	1,81,98,925
HOSPITAL, KOTKAPURA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

		TOTAL(MH)	1,35,26,846	46,72,079	1,81,98,925

2211		01-URBAN FAMILY	6,28,506	2,09,502	8,38,008
		WELFARE			
		SERVICES			

*****		-----		
TOTAL(MH)		6,28,506	2,09,502	8,38,008

*****		-----		
TOTAL(DDO)		1,41,55,352	48,81,581	1,90,36,933

SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	8,09,424	2,74,311	10,83,735
HOSPITAL, MALERKOTLA		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		07-MEDICAL	1,33,98,973	49,27,208	1,83,26,181
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	3,09,310	2,54,206	5,63,516
		PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		1,45,17,707	54,55,725	1,99,73,432

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	01-URBAN FAMILY	0	2,45,912	2,45,912
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		WELFARE			
WELFARE				SERVICES			

*****	-----					
TOTAL(MH)		1,45,17,707	57,01,637	2,02,19,344		

2235	03-REIMBURSEMEN	0	1,46,663	1,46,663		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					

FINSUB0722.TXT
PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		0	1,46,663	1,46,663

*****		-----	-----	-----
TOTAL(DDO)		1,45,17,707	58,48,300	2,03,66,007

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,17,55,296	74,62,151	2,92,17,447
HOSPITAL, MUKATSAR		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	8,92,582	0	8,92,582
		PROGRAMME			

*****		-----	-----	-----
TOTAL(MH)		2,26,47,878	74,62,151	3,01,10,029

*****		-----	-----	-----
TOTAL(DDO)		2,26,47,878	74,62,151	3,01,10,029

SENIOR MEDICAL OFFICER,CIVIL		2210	01-HEALTH	1,57,248	52,416	2,09,664
HOSPITAL, NABHA			STATISTICS			
			05-NATIONAL	9,27,681	3,09,227	12,36,908
			TUBERCULOSIS			
			CONTROL			
			PROGRAMME			
			07-MEDICAL	1,91,15,347	75,88,550	2,67,03,897
			RELIEF TO OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	8,72,100	4,16,687	12,88,787
FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA		PROGRAMME			

.....

2, 94, 39, 256

4,00,000

HARNESS

53,006

PENSIONERS

.....

4,53,006

TOTAL (DD0)	2,12,72,376	86,19,886	2,98,92,262
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	15,67,228	4,86,760	20,53,988
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HOSPITAL, NAKODAR		HEALTH CENTRES			
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07-MEDICAL	1,08,37,068	50,44,358	1,58,81,426
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	11,85,456	9,28,159	21,13,615
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PROGRAMME

TOTAL (MH)	1,35,89,752	64,59,277	2,00,49,029
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TOTAL (DD0)	1,35,89,752	64,59,277	2,00,49,029
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	13,93,974	4,67,832	18,61,806
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		HEALTH CENTRES			
WELFARE							
				01-PRIMARY	0	10,00,000	10,00,000
				HEALTH CENTRES			
				07-MEDICAL	2,86,63,357	1,01,38,592	3,88,01,949
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	2,71,650	92,730	3,64,380
				PROGRAMME			

TOTAL(MH)	3,03,28,981	1,16,99,154	4,20,28,135
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2211	01-URBAN FAMILY	2,69,614	0	2,69,614
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WELFARE

SERVICES

02-REVAMPING OF	2,18,814	2,22,298	4,41,112
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ORGANISATION OF

SERVICES

05-REVAMPING OF	21,700	0	21,700
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ORGANISATIONAL

SERVICES

07-URBAN FAMILY	1,56,766	0	1,56,766
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WELFARE

SERVICES

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TOTAL(MH)	6,66,894	2,22,298	8,89,192
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TOTAL(DDO)	3,09,95,875	1,19,21,452	4,29,17,327
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SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	1,90,26,078	61,99,258	2,52,25,336
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HOSPITAL, PHAGWARA	RELIEF TO OTHER
	HOSPITALS AND
	DISPENSARIES

30-POSTPARTUM	0	32,244	32,244
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,90,26,078	62,31,502	2,52,57,580
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TOTAL (DD0)				FINSUB0722.TXT	1,90,26,078	62,31,502	2,52,57,580
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	0	19,336	19,336
FAMILY	WELFARE, PUNJAB	HOSPITAL, RAJPURA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	0	19,336	19,336
				*****	-----	-----	-----
TOTAL (DD0)					0	19,336	19,336
SENIOR MEDICAL OFFICER,CIVIL	2210	01-HEALTH	1,87,720	1,34,313	3,22,033		
HOSPITAL, SAMANA		STATISTICS					
				07-MEDICAL	1,36,91,043	59,54,833	1,96,45,876
				RELIEF TO OTHER			
				HOSPITALS AND			

30-POSTPARTUM	15,08,806	5,25,532	20,34,338
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PROGRAMME

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TOTAL(MH)	1,53,87,569	66,14,678	2,20,02,247
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2235	03-REIMBURSEMEN	6,166	0	6,166
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	6,166	0	6,166
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TOTAL(DD0)	1,53,93,735	66,14,678	2,20,08,413
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,82,388	0	1,82,388
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		HEALTH CENTRES			
WELFARE							

07-MEDICAL	1,23,85,563	70,79,980	1,94,65,543
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

30-POSTPARTUM	8,50,430	4,52,158	13,02,588
PROGRAMME			

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TOTAL(MH)	1,34,18,381	75,32,138	2,09,50,519
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FINSUB0722.TXT

TOTAL(DDO)

1,34,18,381

75,32,138

2,09,50,519

SENIOR MEDICAL OFFICER,CIVIL221001-COMMUNITY21,11,7965,50,01226,61,808

HOSPITAL, SHANKERHEALTH CENTRES

01-MEDICAL46,71,49613,23,74459,95,240

RELIEF TO

HOSPITALS AND

DISPENSARIES

*****-----

TOTAL(MH)67,83,29218,73,75686,57,048

*****-----

TOTAL(DDO)67,83,29218,73,75686,57,048

SENIOR MEDICAL OFFICER,CIVIL221007-MEDICAL1,10,46,76137,31,8861,47,78,647

HOSPITAL, SULTANPUR LODHIRELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	12,59,150	3,41,981	16,01,131
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PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	1,23,05,911	40,73,867	1,63,79,778

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TOTAL(DDO)	1,23,05,911	40,73,867	1,63,79,778

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	2,58,282	86,094	3,44,376
FAMILY	WELFARE, PUNJAB	HOSPITAL, SUNAM					
WELFARE							

02-DISTRICT	5,04,662	1,63,651	6,68,313
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	07-MEDICAL	1,37,17,740	61,78,487	1,98,96,227
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	30-POSTPARTUM	5,68,122	3,03,605	8,71,727
	PROGRAMME			

	TOTAL(MH)	1,50,48,806	67,31,837	2,17,80,643
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	33,000	33,000
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	33,000	2,33,000

*****	-----	-----	-----
TOTAL(DD0)	1,52,48,806	67,64,837	2,20,13,643

SENIOR MEDICAL OFFICER,CIVIL	2211	01-OTHER	12,02,940	3,79,924	15,82,864
HOSPITAL, TARN TARAN		SERVICES AND SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	12,02,940	3,79,924	15,82,864

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			12,02,940	3,79,924	15,82,864
		SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	1,35,08,708	43,14,178	1,78,22,886
		HOSPITAL, ZIRA		RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		1,47,11,648	46,94,102	1,94,05,750
			*****		-----	-----	-----
		TOTAL(DDO)			1,47,11,648	46,94,102	1,94,05,750

SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	1,58,036	1,58,036	3,16,072
HOSPITAL,KHANNA					

07-MEDICAL	2,90,81,965	95,48,480	3,86,30,445
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	6,91,180	1,89,767	8,80,947
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PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	2,99,31,181	98,96,283	3,98,27,464

*****	-----	-----	-----
TOTAL(DD0)	2,99,31,181	98,96,283	3,98,27,464

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	1,31,31,630	45,55,563	1,76,87,193
HOSPITALPATTI					
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					

*****	-----	-----	-----
TOTAL(MH)	1,31,31,630	45,55,563	1,76,87,193

*****	-----	-----	-----
TOTAL(DDO)	1,31,31,630	45,55,563	1,76,87,193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	4,98,995	1,60,382	6,59,377
FAMILY	WELFARE, PUNJAB	SURGEON MOGA					
WELFARE							

01-F00D	4,95,291	1,69,368	6,64,659
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INSPECTORATE

01-MEDICAL	9,905	0	9,905
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RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	8,765	0	8,765
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	9,650	0	9,650
HEALTH CENTRES			
01-TRAINING OF	1,48,999	21,700	1,70,699
PARA HEALTH			
STAFF			
02-DISTRICT	96,27,820	31,27,373	1,27,55,193
ADMINISTRATION			
04-OTHER	8,72,526	2,90,842	11,63,368
PREVENTIVE			
MEASURES			

TOTAL(MH)	2,48,03,581	83,25,228	3,31,28,809
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TOTAL(DDO)	2,48,03,581	83,25,228	3,31,28,809
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	5,74,692	1,83,428	7,58,120
SURGEON, GURDASPUR					

01-FOOD	7,06,794	2,35,598	9,42,392
INSPECTORATE			

01-HEALTH	10,57,440	3,52,680	14,10,120
STATISTICS			

01-MEDICAL	0	10,000	10,000
RELIEF TO			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	75,96,587	24,94,082	1,00,90,669
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	2,10,962	0	2,10,962
				HEALTH CENTRES			
				01-PUNJAB	5,58,877	1,79,236	7,38,113
				PUBLIC HEALTH			
				LABORATORIES			
				01-TRAINING OF	6,43,448	2,59,990	9,03,438
				PARA HEALTH			
				STAFF			
				02-DISTRICT	55,48,673	32,99,290	88,47,963
				ADMINISTRATION			

04-OTHER	35,88,855	11,06,492	46,95,347
PREVENTIVE			
MEASURES			
05-NATIONAL	64,99,659	22,44,221	87,43,880
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	2,25,438	0	2,25,438
LEPROSY CONTROL			
PROGRAMME			
07-MEDICAL	3,47,89,990	1,24,13,338	4,72,03,328
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	6,20,01,415	2,27,78,355	8,47,79,770

TOTAL(DDO)	6,20,01,415	2,27,78,355	8,47,79,770
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SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY	16,26,779	18,01,029	34,27,808
HEALTH CENTRE	WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2211		06-RURAL FAMILY	97,896	43,400	1,41,296
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		WELFARE			
WELFARE				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	17,24,675	18,44,429	35,69,104
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*****	-----	-----	-----
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TOTAL (DDO)	FINSUB0722.TXT	17,24,675	18,44,429	35,69,104
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SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY	58,70,393	21,46,671	80,17,064
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HEALTH CENTRE, GHAROTA	WELFARE
	SERVICES

06-RURAL FAMILY	30,33,611	8,05,432	38,39,043
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WELFARE
SERVICES

*****	-----	-----	-----
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TOTAL (MH)	89,04,004	29,52,103	1,18,56,107
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TOTAL (DDO)	89,04,004	29,52,103	1,18,56,107
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SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY	14,92,222	4,63,473	19,55,695
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HEALTH CENTRE, NAROT JAIMAL	WELFARE
SINGH	SERVICES

06-RURAL FAMILY	2,97,527	21,700	3,19,227
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	17,89,749	4,85,173	22,74,922

*****	-----	-----	-----
TOTAL(DDO)	17,89,749	4,85,173	22,74,922

SENIOR MEDICAL OFFICER,COMMUNITY 2210	01-COMMUNITY	9,60,288	3,20,684	12,80,972
HEALTH CENTRE, TARSIKA	HEALTH CENTRES			
	01-MEDICAL	42,76,864	13,69,742	56,46,606
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2210	01-NATIONAL	36,00,260	12,06,432	48,06,692	
FAMILY	WELFARE, PUNJAB	MALARIA				
WELFARE	HEALTH CENTRE, TARSIKA	ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	45,89,154	21,82,108	67,71,262	
		HEALTH CENTRES				
		01-SUBSIDIARY	19,06,248	6,20,864	25,27,112	
		HEALTH CENTRES				
		04-OTHER	3,95,784	1,31,928	5,27,712	
		PREVENTIVE				
		MEASURES				
		05-NATIONAL	1,31,928	1,31,928	2,63,856	
		TUBERCULOSIS				
		CONTROL				
		PROGRAMME				
		29-RURAL FAMILY	7,18,804	1,96,804	9,15,608	

WELFARE

SERVICES

***** -----

TOTAL(MH) 1,65,79,330 61,60,490 2,27,39,820

2211 01-RURAL FAMILY 27,17,124 18,67,280 45,84,404

WELFARE

SERVICES

06-RURAL FAMILY 8,07,079 2,58,418 10,65,497

WELFARE

SERVICES

***** -----

TOTAL(MH) 35,24,203 21,25,698 56,49,901

***** -----

TOTAL(DD0) 2,01,03,533 82,86,188 2,83,89,721

SENIOR MEDICAL OFFICER,E.S.I 2210 01-EMPLOYEES 14,53,760 4,95,065 19,48,825

DISPENSARY MOGA

STATE INSURANCE

SCHEME

02-WELFARE OF5,84,36011,65,91617,50,276

INSURED PERSONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)20,38,12016,60,98136,99,101

*****-----

TOTAL(DDO)20,38,12016,60,98136,99,101

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2235	03-REIMBURSEMEN	0	3,326	3,326
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FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 2, BARNALA		T OF MEDICAL			
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	3,326	3,326	

*****	-----			
TOTAL(DDO)	0	3,326	3,326	

SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	15,70,610	3,50,354	19,20,964
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DISPENSARY, AHMEDGARH

STATE INSURANCE

SCHEME

02-WELFARE OF	2,58,020	10,748	2,68,768	
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INSURED PERSONS

*****	-----			
TOTAL(MH)	18,28,630	3,61,102	21,89,732	

*****	-----			
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TOTAL(DDO)	18,28,630	3,61,102	21,89,732
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SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	12,56,396	4,25,602	16,81,998
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DISPENSARY, SANGRUR	STATE INSURANCE	SCHEME
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02-WELFARE OF	7,98,913	7,52,940	15,51,853
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	20,55,309	11,78,542	32,33,851

*****	-----	-----	-----
TOTAL(DDO)	20,55,309	11,78,542	32,33,851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	19,59,423	6,51,832	26,11,255
FAMILY	WELFARE, PUNJAB	DISPENSARY-2		STATE INSURANCE			
WELFARE				SCHEME			

02-WELFARE OF	5,56,323	5,35,044	10,91,367
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	25,15,746	11,86,876	37,02,622

*****	-----	-----	-----
TOTAL(DDO)	25,15,746	11,86,876	37,02,622

SENIOR MEDICAL OFFICER,E.S.I.,	2210	01-EMPLOYEES	11,57,044	3,89,580	15,46,624
AKBARPUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	58,202	45,764	1,03,966
		INSURED PERSONS			

TOTAL(MH)

12,15,246

4,35,344

16,50,590

2235

03-REIMBURSEMEN

0

64,300

64,300

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

64,300

64,300

TOTAL(DDO)

12,15,246

4,99,644

17,14,890

SENIOR MEDICAL OFFICER,ESI

2210

01-EMPLOYEES

10,03,006

3,17,487

13,20,493

DISPENSARY NO. 5, LUDHIANA

STATE INSURANCE

SCHEME

02-WELFARE OF

16,38,406

17,56,418

33,94,824

*****	-----			
TOTAL(MH)	26,41,412	20,73,905	47,15,317	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2235	02-EX-GRATIA	0	2,00,000	2,00,000
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 5, LUDHIANA		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----			
TOTAL(MH)	0	2,00,000	2,00,000	

*****			-----		
TOTAL(DD0)			26,41,412	22,73,905	49,15,317

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	10,61,205	3,53,735	14,14,940
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	8,10,000	7,60,723	15,70,723
		INSURED PERSONS			

*****			-----		
TOTAL(MH)			18,71,205	11,14,458	29,85,663

*****			-----		
TOTAL(DD0)			18,71,205	11,14,458	29,85,663

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	5,41,961	1,84,413	7,26,374
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	82,752	3,00,336	3,83,088
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	6,24,713	4,84,749	11,09,462

*****	-----	-----	-----
TOTAL(DD0)	6,24,713	4,84,749	11,09,462

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	17,17,727	5,76,901	22,94,628
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	02-WELFARE OF	86,927	15,158	1,02,085
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FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 12, LUDHIANA	INSURED PERSONS				
WELFARE							
			*****	-----	-----	-----	
		TOTAL (MH)		18,04,654	5,92,059	23,96,713	
			*****	-----	-----	-----	
		TOTAL (DDO)		18,04,654	5,92,059	23,96,713	
		SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	37,32,646	12,24,720	49,57,366
		DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	16,99,753	9,88,923	26,88,676
				INSURED PERSONS			
			*****	-----	-----	-----	
		TOTAL (MH)		54,32,399	22,13,643	76,46,042	
			*****	-----	-----	-----	
		TOTAL (DDO)		54,32,399	22,13,643	76,46,042	

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	43,53,657	15,75,863	59,29,520
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	3,58,250	12,57,234	16,15,484
		INSURED PERSONS			

		TOTAL(MH)	47,11,907	28,33,097	75,45,004

		TOTAL(DD0)	47,11,907	28,33,097	75,45,004

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	16,22,202	5,74,528	21,96,730
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	0	79,789	79,789
		INSURED PERSONS			

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TOTAL(MH)	16,22,202	6,54,317	22,76,519

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	16,22,202	22,76,519
FAMILY	WELFARE, PUNJAB		
WELFARE			

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	49,43,691	16,44,445	65,88,136
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	4,49,817	5,46,817	9,96,634

FINSUB0722.TXT
INSURED PERSONS

*****		-----			
TOTAL(MH)		70,15,710	28,45,579	98,61,289	
2235	04-LEGAL AID TO	1,07,485	0	1,07,485	
THE POOR					
*****		-----			
TOTAL(MH)		1,07,485	0	1,07,485	
*****		-----			
TOTAL(DDO)		71,23,195	28,45,579	99,68,774	
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	21,37,667	7,31,899	28,69,566
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,74,268	9,09,911	11,84,179
		INSURED PERSONS			

TOTAL(MH)	24,11,935	16,41,810	40,53,745
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TOTAL(DDO)	24,11,935	16,41,810	40,53,745
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SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	33,09,668	12,00,324	45,09,992
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	19,95,331	24,39,152	44,34,483
		INSURED PERSONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	53,04,999	36,39,476	89,44,475
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*****					-----			
TOTAL(DD0)					53,04,999	36,39,476	89,44,475	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	2,84,733	81,612	3,66,345	
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, MALOUT		STATE INSURANCE				
WELFARE				SCHEME				
					02-WELFARE OF	1,54,759	8,05,784	9,60,543
					INSURED PERSONS			
*****					-----			
TOTAL(MH)					4,39,492	8,87,396	13,26,888	
*****					-----			
TOTAL(DD0)					4,39,492	8,87,396	13,26,888	
SENIOR MEDICAL OFFICER,ESI			2210	01-EMPLOYEES	52,27,036	17,43,434	69,70,470	
DISPENSARY NO. 2, LUDHIANA				STATE INSURANCE				
				SCHEME				

02-WELFARE OF	22,90,233	15,95,167	38,85,400
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INSURED PERSONS

***** -----

TOTAL(MH)	75,17,269	33,38,601	1,08,55,870
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***** -----

TOTAL(DD0)	75,17,269	33,38,601	1,08,55,870
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SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	40,94,226	13,32,387	54,26,613
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DISPENSARY,CHHEHARTA	STATE INSURANCE
	SCHEME

02-WELFARE OF	14,99,244	15,01,225	30,00,469
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INSURED PERSONS

***** -----

TOTAL(MH)	55,93,470	28,33,612	84,27,082
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***** -----

TOTAL(DDO)55,93,47028,33,61284,27,082

GOVERNMENT OF PUNJABPage 1007

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2235	05-IMPLEMENTATI	62,956	0	62,956
FAMILY	WELFARE, PUNJAB	HOSPITAL, HOSHIARPUR		ON OF CHILDREN			
WELFARE				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
*****					-----		
			TOTAL(MH)		62,956	0	62,956

			TOTAL(DDO)		62,956	0	62,956

SENIOR MEDICAL OFFICER,I/C	2235	03-REIMBURSEMEN	12,921	47,355	60,276
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A.P.JAIN, CIVIL HOSPITAL,RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		12,921	47,355	60,276

	TOTAL(DDO)		12,921	47,355	60,276

SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	18,55,578	5,25,410	23,80,988
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CHC,TIBA, KAPURTHALA		HEALTH CENTRES			
		01-MEDICAL	20,20,552	6,78,200	26,98,752
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

		01-NATIONAL	11,46,787	3,21,936	14,68,723
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	30,82,294	10,39,762	41,22,056
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HEALTH CENTRES

01-SUBSIDIARY	21,68,502	6,01,424	27,69,926
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HEALTH CENTRES

02-DISTRICT	2,79,912	93,304	3,73,216
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	04-OTHER	1,30,200	43,400	1,73,600
FAMILY	WELFARE, PUNJAB	CHC,TIBA, KAPURTHALA		PREVENTIVE			

WELFARE

FINSUB0722.TXT
MEASURES

*****			-----		
TOTAL(MH)			1,06,83,825	33,03,436	1,39,87,261
*****			-----		
TOTAL(DDO)			1,06,83,825	33,03,436	1,39,87,261
SENIOR MEDICAL OFFICER,I/C	2210	07-MEDICAL	1,49,63,027	50,23,199	1,99,86,226
CHILDERN & GENERAL		RELIEF TO OTHER			
HOSPITAL,BHATINDA		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,49,63,027	50,23,199	1,99,86,226
*****			-----		
TOTAL(DDO)			1,49,63,027	50,23,199	1,99,86,226
SENIOR MEDICAL OFFICER,I/C CIVIL	2210	01-COMMUNITY	9,34,588	3,10,448	12,45,036

HOSPITAL, JAITU	FINSUB0722.TXT			
	HEALTH CENTRES			
	07-MEDICAL	44,42,661	13,39,254	57,81,915
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	53,77,249	16,49,702	70,26,951
	*****	-----	-----	-----
	TOTAL(DDO)	53,77,249	16,49,702	70,26,951
SENIOR MEDICAL OFFICER,I/C CIVIL 2071	01-LEAVE	0	9,64,080	9,64,080
HOSPITAL, MANSA	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	2,81,550	93,850	3,75,400
	OTHER			
	RETIREMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	TOTAL(MH)		2,81,550	10,57,930	13,39,480
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA					
WELFARE							
			2210	07-MEDICAL	2,14,10,509	67,75,677	2,81,86,186
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	16,17,205	0	16,17,205
				PROGRAMME			
			*****		-----	-----	-----
			TOTAL(MH)		2,33,09,264	78,33,607	3,11,42,871

*****					-----				
TOTAL (DDO)			2,33,09,264		78,33,607		3,11,42,871		

SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-URBAN FAMILY	65,940	23,299	89,239
HOSPITAL,GIDDERBAHA	WELFARE			
	SERVICES			

*****					-----				
TOTAL (MH)			65,940		23,299		89,239		

*****					-----				
TOTAL (DDO)			65,940		23,299		89,239		

SENIOR MEDICAL OFFICER,I/C CIVIL 2210	07-MEDICAL	3,38,67,672	1,20,72,543	4,59,40,215
HOSPITAL,KPT.	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

*****					-----				
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TOTAL(MH)	3,38,67,672	1,20,72,543	4,59,40,215
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TOTAL(DDO)	3,38,67,672	1,20,72,543	4,59,40,215
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SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-TRAINING	2,60,676	88,187	3,48,863
HOSPITAL,MOGA	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	02-TRAINING OF	11,49,522	3,85,382	15,34,904
FAMILY	WELFARE, PUNJAB	HOSPITAL,MOGA	MULTI PURPOSE			
WELFARE			WORKER (FEMALE)			
			IN TRAINING			
			SCHOOL AT			
			GURDASPUR,			
			SANGRUR,			
			NANGAL,			
			HOSHIARPUR,			
			BATHINDA AND			
			MOGA			

*****	-----			
TOTAL(MH)		14,10,198	4,73,569	18,83,767

*****	-----			
TOTAL(DDO)		14,10,198	4,73,569	18,83,767

SENIOR MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	14,18,500	4,74,284	18,92,784
DISPENSARY, HAMIRA		STATE INSURANCE			

02-WELFARE OF	42,727	0	42,727
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	14,61,227	4,74,284	19,35,511

*****	-----	-----	-----
TOTAL(DDO)	14,61,227	4,74,284	19,35,511

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	38,29,200	11,54,312	49,83,512
NAUSHERA PANNUA AT KAIRON		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,22,267	0	2,22,267
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	40,51,467	11,54,312	52,05,779

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FAMILY WELFARE, PUNJAB

WELFARE

BOOTHGARH

WELFARE

SERVICES

WELFARE

SERVICES

.....

FINSUB0722.TXT					
TOTAL(MH)			66,28,775	36,31,420	1,02,60,195
*****			-----	-----	-----
TOTAL(DDO)			66,28,775	36,31,420	1,02,60,195
SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY	45,48,427	17,64,724	63,13,151
DERABASSI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	11,08,872	3,71,708	14,80,580
		WELFARE			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			56,57,299	21,36,432	77,93,731
*****			-----	-----	-----
TOTAL(DDO)			56,57,299	21,36,432	77,93,731
SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY	38,43,969	11,41,728	49,85,697

GHARUAN		FINSUB0722.TXT			
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	25,75,651	8,16,582	33,92,233
		WELFARE			
		SERVICES			

		TOTAL (MH)	64,19,620	19,58,310	83,77,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			64,19,620	19,58,310	83,77,930

SENIOR MEDICAL OFFICER, I/C	2235	03-REIMBURSEMEN	0	7,58,503	7,58,503
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PRIMARY HEALTH CENTER BALACHAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		64,19,620	27,16,813	91,36,433

	TOTAL (DD0)		64,19,620	27,16,813	91,36,433

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	26,20,030	7,73,561	33,93,591
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PRIMARY HEALTH CENTRE,		HEALTH CENTRES			
BAJAKHANA, JAITU					

		01-NATIONAL	33,49,819	11,83,450	45,33,269
		MALARIA			
		ERADICATION			
		PROGRAMME			

FINSUB0722.TXT			
(RURAL) (50-50)			
01-PRIMARY	81,03,001	27,85,150	1,08,88,151
HEALTH CENTRES			
01-SUBSIDIARY	17,63,908	5,88,636	23,52,544
HEALTH CENTRES			
04-OTHER	3,22,677	1,09,055	4,31,732
PREVENTIVE			
MEASURES			
07-MEDICAL	5,53,098	2,12,818	7,65,916
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	1,52,604	50,868	2,03,472
WELFARE			
SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	TOTAL(MH)		1,68,65,137	57,03,538	2,25,68,675
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,					
WELFARE		BAJAKHANA, JAITU					

		TOTAL(DDO)			1,68,65,137	57,03,538	2,25,68,675
		SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	70,37,122	7,92,747	78,29,869
		PRIMARY HEALTH CENTRE,		WELFARE			
		BAJJAKHANNA		SERVICES			
				06-RURAL FAMILY	6,58,405	0	6,58,405
				WELFARE			
				SERVICES			

TOTAL(MH)	2,45,60,664	64,96,285	3,10,56,949
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TOTAL(DDO)	2,45,60,664	64,96,285	3,10,56,949
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SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	21,50,570	6,86,184	28,36,754
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PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES			
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01-MEDICAL	3,08,140	99,380	4,07,520
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	49,71,681	16,18,795	65,90,476
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	59,12,240	17,35,435	76,47,675
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HEALTH CENTRES

01-SUBSIDIARY	32,57,013	11,40,605	43,97,618
HEALTH CENTRES			
04-OTHER	9,95,868	3,34,132	13,30,000
PREVENTIVE			
MEASURES			
05-NATIONAL	1,99,524	66,508	2,66,032

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	07-MEDICAL	7,15,884	2,40,804	9,56,688
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

*****		-----		
TOTAL(MH)		1,85,10,920	59,21,843	2,44,32,763

*****		-----		
TOTAL(DDO)		1,85,10,920	59,21,843	2,44,32,763

SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	23,08,416	5,98,834	29,07,250
PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES			
KALAN, FAZILKA					

01-HEALTH	50,205	16,735	66,940
STATISTICS			

01-MEDICAL	20,11,904	5,40,546	25,52,450
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	44,90,796	14,97,432	59,88,228
MALARIA			
ERADICATION			

FINSUB0722.TXT					
PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY		14,88,768	4,72,256	19,61,024	
HEALTH CENTRES					
01-SUBSIDIARY		29,81,364	6,27,854	36,09,218	
HEALTH CENTRES					
*****		-----			
TOTAL(MH)		1,33,31,453	37,53,657	1,70,85,110	
*****		-----			
TOTAL(DDO)		1,33,31,453	37,53,657	1,70,85,110	
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	19,69,779	7,01,136	26,70,915
PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
GOVERNMENT OF PUNJAB					
Page 1015					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-MEDICAL	22,37,079	6,68,752	29,05,831
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	26,50,640	12,13,897	38,64,537
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	46,94,085	15,53,256	62,47,341
				HEALTH CENTRES			
				01-SUBSIDIARY	24,78,340	8,02,548	32,80,888
				HEALTH CENTRES			
				04-OTHER	3,90,072	1,31,928	5,22,000
				PREVENTIVE			
				MEASURES			

		FINSUB0722.TXT			
		05-NATIONAL	1,99,524	66,508	2,66,032
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		29-RURAL FAMILY	1,97,892	65,964	2,63,856
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	1,48,17,411	52,03,989	2,00,21,400
		*****	-----		
		TOTAL(DDO)	1,48,17,411	52,03,989	2,00,21,400
SENIOR MEDICAL OFFICER,I/C	2210	01-HEALTH	50,205	16,735	66,940
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS			
BHIMESHAH, FAZILKA					
		01-MEDICAL	13,96,274	3,93,789	17,90,063
		RELIEF TO			
		HOSPITALS AND			

DISPENSARIES

01-NATIONAL	38,26,722	14,59,440	52,86,162
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-PRIMARY	33,14,573	10,94,824	44,09,397
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		HEALTH CENTRES			
WELFARE		BHIMESHAH, FAZILKA					

01-SUBSIDIARY	27,23,475	11,30,120	38,53,595
HEALTH CENTRES			

07-MEDICAL	3,02,621	63,492	3,66,113
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HOSPITALS AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,16,13,870	41,58,400	1,57,72,270

*****	-----	-----	-----
TOTAL(DDO)	1,16,13,870	41,58,400	1,57,72,270

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	42,68,613	12,47,091	55,15,704
PRIMARY HEALTH CENTRE, SEKHAN		WELFARE			
KALAN (THATHI BHAI)		SERVICES			
		06-RURAL FAMILY	6,28,618	2,72,170	9,00,788
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	48,97,231	15,19,261	64,16,492

*****	-----	-----	-----
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TOTAL(DDO)	48,97,231	15,19,261	64,16,492
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SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	29,05,644	10,26,555	39,32,199
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PRIMARY HEALTH CENTRE,ALAMWALA		WELFARE			
		SERVICES			

		06-RURAL FAMILY	4,60,884	1,53,628	6,14,512
--	--	-----------------	----------	----------	----------

		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	33,66,528	11,80,183	45,46,711

*****	-----	-----	-----
TOTAL(DDO)	33,66,528	11,80,183	45,46,711

HEALTH AND

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,I/C

2211

01-RURAL FAMILY

26,66,581

16,29,255

42,95,836

FAMILY

WELFARE, PUNJAB

PRIMARY HEALTH CENTRE,CHAK

WELFARE

WELFARE

SHERWALA

SERVICES

06-RURAL FAMILY

19,57,904

11,43,961

31,01,865

WELFARE

SERVICES

TOTAL(MH)

79,91,013

39,53,399

1,19,44,412

TOTAL(DDO)

79,91,013

39,53,399

1,19,44,412

SENIOR MEDICAL OFFICER,I/C

2211

01-RURAL FAMILY

22,63,176

6,92,518

29,55,694

PRIMARY HEALTH CENTRE,DAROLI

WELFARE

BHAI

SERVICES

06-RURAL FAMILY

8,49,044

2,88,844

11,37,888

SERVICES

*****	-----	-----	-----
TOTAL(MH)	31,12,220	9,81,362	40,93,582

*****	-----	-----	-----
TOTAL(DDO)	31,12,220	9,81,362	40,93,582

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	30,73,975	10,01,760	40,75,735
PRIMARY HEALTH CENTRE,DHUDIKE		WELFARE			
		SERVICES			
		06-RURAL FAMILY	16,01,424	6,84,068	22,85,492
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	46,75,399	16,85,828	63,61,227

*****	-----	-----	-----
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TOTAL (DD0)			FINSUB0722.TXT		46,75,399	16,85,828	63,61,227
SENIOR MEDICAL OFFICER, I/C			2211	01-RURAL FAMILY	37,41,872	8,48,808	45,90,680
PRIMARY HEALTH CENTRE, DODA				WELFARE			
				SERVICES			
GOVERNMENT OF PUNJAB							Page 1018
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	06-RURAL FAMILY	10,19,644	5,78,185	15,97,829
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DODA		WELFARE			
WELFARE				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		47,61,516	14,26,993	61,88,509
			*****		-----	-----	-----
TOTAL (DD0)					47,61,516	14,26,993	61,88,509

SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	43,89,212	13,09,224	56,98,436
PRIMARY HEALTH CENTRE,KOT ISA		HEALTH CENTRES			
KHAN					
		01-NATIONAL	32,61,894	10,27,328	42,89,222
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	55,27,948	17,73,848	73,01,796
		HEALTH CENTRES			
		01-SUBSIDIARY	30,69,856	7,79,571	38,49,427
		HEALTH CENTRES			
		07-MEDICAL	4,31,238	2,40,409	6,71,647
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

TOTAL(MH)	1,66,80,148	51,30,380	2,18,10,528
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2211	01-RURAL FAMILY	34,62,403	11,47,304	46,09,707
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WELFARE

SERVICES

06-RURAL FAMILY	8,95,911	3,52,948	12,48,859
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WELFARE

SERVICES

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TOTAL(MH)	43,58,314	15,00,252	58,58,566
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TOTAL(DDO)	2,10,38,462	66,30,632	2,76,69,094
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	16,84,347	6,14,813	22,99,160
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,LAMBI		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	8,78,203	1,63,000	10,41,203
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	25,62,550	7,77,813	33,40,363

*****	-----	-----	-----
TOTAL(DDO)	25,62,550	7,77,813	33,40,363

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	17,32,109	10,14,943	27,47,052
PRIMARY HEALTH CENTRE,PATTO HIRA		WELFARE			
		SERVICES			

06-RURAL FAMILY	22,12,942	9,89,263	32,02,205
WELFARE			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		39,45,051	20,04,206	59,49,257

*****		-----	-----	-----
TOTAL(DD0)		39,45,051	20,04,206	59,49,257

SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	25,07,004	8,38,116	33,45,120
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PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			
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		01-HEALTH	50,205	16,735	66,940
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STATISTICS

		01-MEDICAL	27,37,878	9,31,850	36,69,728
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RELIEF TO

HOSPITALS AND

DISPENSARIES

		01-NATIONAL	48,74,884	17,63,989	66,38,873
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	26,26,020	9,88,468	36,14,488
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-SUBSIDIARY	25,64,587	7,36,811	33,01,398
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			
WELFARE							

07-MEDICAL	9,65,738	3,22,638	12,88,376
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

FINSUB0722.TXT				
TOTAL(MH)		1,63,26,316	55,98,607	2,19,24,923

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TOTAL(DDO)		1,63,26,316	55,98,607	2,19,24,923
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SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	35,47,274	11,65,840	47,13,114
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PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
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		01-NATIONAL	54,75,872	18,29,236	73,05,108
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	45,08,250	10,80,214	55,88,464
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HEALTH CENTRES

		01-SUBSIDIARY	47,58,386	13,04,878	60,63,264
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HEALTH CENTRES

*****	-----	-----	-----
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TOTAL(MH)		1,82,89,782	53,80,168	2,36,69,950
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TOTAL(DDO)	1,82,89,782	53,80,168	2,36,69,950
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SENIOR MEDICAL OFFICER,INCHARGE	2210	01-NATIONAL	52,97,952	17,01,804	69,99,756
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PUBLIC HEALTH CENTRE, CHAKOWAL

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	62,27,218	23,67,634	85,94,852
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HEALTH CENTRES

01-SUBSIDIARY	12,58,724	10,37,100	22,95,824
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,INCHARGE	2210	07-MEDICAL	24,17,751	10,10,001	34,27,752
FAMILY	WELFARE, PUNJAB		RELIEF TO OTHER			
WELFARE	PUBLIC HEALTH CENTRE, CHAKOWAL		HOSPITALS AND			
			DISPENSARIES			
			29-RURAL FAMILY	4,90,992	1,78,900	6,69,892
			WELFARE			
			SERVICES			

*****	-----			
TOTAL(MH)		1,56,92,637	62,95,439	2,19,88,076

2235	05-IMPLEMENTATI	76,980	0	76,980
	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

*****	-----			
TOTAL(MH)		76,980	0	76,980

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TOTAL(DDO)			1,57,69,617	62,95,439	2,20,65,056
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SENIOR MEDICAL OFFICER, JAIN	2210	07-MEDICAL	2,32,68,239	72,50,148	3,05,18,387
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HOSPITAL, RAJPURA		RELIEF TO OTHER			
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HOSPITALS AND

DISPENSARIES

		30-POSTPARTUM	10,95,094	3,17,688	14,12,782
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PROGRAMME

***** -----

TOTAL(MH)			2,43,63,333	75,67,836	3,19,31,169
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***** -----

TOTAL(DDO)			2,43,63,333	75,67,836	3,19,31,169
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SENIOR MEDICAL OFFICER, MLA	2210	07-MEDICAL	57,80,576	16,69,811	74,50,387
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HOSTAL CIVIL DISPENSARY, PB		RELIEF TO OTHER			
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SEC-4, CHANDIGARH		HOSPITALS AND			
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DISPENSARIES

*****	-----			
TOTAL(MH)	57,80,576	16,69,811	74,50,387	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	57,80,576	16,69,811	74,50,387
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,MLA	2235	03-REIMBURSEMEN	8,058	0	8,058
HOSTEL DISPENSARY, PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****		-----		
TOTAL(MH)		57,88,634	16,69,811	74,58,445
*****		-----		
TOTAL(DD0)		57,88,634	16,69,811	74,58,445

SENIOR MEDICAL OFFICER, NAUSHERA	2235	02-EX-GRATIA	0	2,00,000	2,00,000
PANNUAN		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	1,14,236	1,14,236
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	3,14,236	3,14,236

*****	-----	-----	-----
TOTAL(DDO)	0	3,14,236	3,14,236

SENIOR MEDICAL OFFICER, NAUSHERA	2210	01-COMMUNITY	14,38,386	4,83,216	19,21,602
PUNIAN AT KAIRON		HEALTH CENTRES			
		01-MEDICAL	30,59,500	10,40,620	41,00,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				RELIEF TO			
				HOSPITALS AND			

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, NAUSHERA	2210	01-NATIONAL	36,78,788	12,34,740	49,13,528
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON	MALARIA			
WELFARE			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	60,23,527	20,07,421	80,30,948
			HEALTH CENTRES			
			01-SUBSIDIARY	12,27,246	3,75,942	16,03,188
			HEALTH CENTRES			
			04-OTHER	1,97,892	65,964	2,63,856
			PREVENTIVE			
			MEASURES			
			05-NATIONAL	3,98,232	1,32,744	5,30,976
			TUBERCULOSIS			
			CONTROL			
			PROGRAMME			
			29-RURAL FAMILY	1,39,956	46,652	1,86,608

FINSUB0722.TXT
WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,61,63,527	53,87,299	2,15,50,826

*****	-----	-----	-----
TOTAL(DDO)	1,61,63,527	53,87,299	2,15,50,826

SENIOR MEDICAL	2071	01-LEAVE	5,14,167	3,27,629	8,41,796
OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,14,167	3,27,629	8,41,796

2210	01-COMMUNITY	48,31,118	16,00,392	64,31,510
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HEALTH CENTRES

01-DRUG CONTROL	80,208	2,40,624	3,20,832
01-MEDICAL	39,38,120	16,53,022	55,91,142

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	01-NATIONAL	38,77,570	12,67,528	51,45,098
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	70,50,439	21,90,429	92,40,868
				HEALTH CENTRES			
				01-SUBSIDIARY	43,22,904	13,34,646	56,57,550
				HEALTH CENTRES			
				04-OTHER	3,85,176	1,30,840	5,16,016

PREVENTIVE

MEASURES

05-NATIONAL	1,31,928	1,31,928	2,63,856
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	30,60,616	9,74,797	40,35,413
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	7,46,304	2,48,768	9,95,072
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WELFARE

SERVICES

30-POSTPARTUM	20,26,687	14,52,780	34,79,467
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PROGRAMME

*****	-----	-----	-----
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TOTAL(MH)	3,04,51,070	1,12,25,754	4,16,76,824
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TOTAL(DDO)			3,09,65,237	1,15,53,383	4,25,18,620
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SENIOR MEDICAL OFFICER,PHC	2210	01-NATIONAL	24,93,660	9,71,877	34,65,537
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BOOTHGARH

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	54,94,442	18,33,300	73,27,742
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	01-SUBSIDIARY	12,33,420	4,53,260	16,86,680
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FAMILY	WELFARE, PUNJAB	BOOTHGARH
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HEALTH CENTRES

WELFARE

FINSUB0722.TXT					
04-OTHER		3,95,784	1,31,928	5,27,712	
PREVENTIVE					
MEASURES					
29-RURAL FAMILY		1,62,996	0	1,62,996	
WELFARE					
SERVICES					
*****		-----			
TOTAL(MH)		97,80,302	33,90,365	1,31,70,667	
*****		-----			
TOTAL(DDO)		97,80,302	33,90,365	1,31,70,667	
SENIOR MEDICAL OFFICER,PHC	2210	01-NATIONAL	52,93,371	17,59,848	70,53,219
GHARAUN		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,06,49,452	39,10,058	1,45,59,510
		HEALTH CENTRES			

	01-SUBSIDIARY	24,02,646	9,60,182	33,62,828
	HEALTH CENTRES			
	02-DISTRICT	1,82,388	60,796	2,43,184
	ADMINISTRATION			
	04-OTHER	3,95,784	1,31,928	5,27,712
	PREVENTIVE			
	MEASURES			
	29-RURAL FAMILY	1,97,892	65,964	2,63,856
	WELFARE			
	SERVICES			

*****	-----			
TOTAL(MH)		1,91,21,533	68,88,776	2,60,10,309

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVANTS ETC.			
				DYING IN			
				HARNESS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2235	03-REIMBURSEMEN	0	20,549	20,549
FAMILY	WELFARE, PUNJAB	GHARAUN		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,00,000	20,549	1,20,549

TOTAL (DD0)	FINSUB0722.TXT	1, 92, 21, 533	69, 09, 325	2, 61, 30, 858
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SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	0	1, 25, 395	1, 25, 395
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HEALTH CENTER MUZZAFFERPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		0	1, 25, 395	1, 25, 395

*****	-----			
TOTAL (DD0)		0	1, 25, 395	1, 25, 395

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	51, 58, 499	16, 90, 831	68, 49, 330
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HEALTH CENTER SARHALI		HEALTH CENTRES			
		01-MEDICAL	34, 62, 411	8, 34, 808	42, 97, 219
		RELIEF TO			
		HOSPITALS AND			

01-NATIONAL39,89,31613,29,17253,18,488

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY46,43,36811,71,91458,15,282

HEALTH CENTRES

01-SUBSIDIARY10,32,4145,82,13816,14,552

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	1,97,892	65,964	2,63,856
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		PREVENTIVE			
WELFARE				MEASURES			

		07-MEDICAL	1,08,000	65,020	1,73,020
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	3,54,168	1,18,056	4,72,224
		WELFARE			
		SERVICES			

	TOTAL(MH)		1,89,46,068	58,57,903	2,48,03,971

	TOTAL(DDO)		1,89,46,068	58,57,903	2,48,03,971
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	39,58,783	12,80,143	52,38,926
HEALTH CENTER, SARHALI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,89,378	1,30,654	5,20,032
		WELFARE			

FINSUB0722.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	43,48,161	14,10,797	57,58,958

*****	-----	-----	-----
TOTAL(DDO)	43,48,161	14,10,797	57,58,958

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	25,72,616	8,14,831	33,87,447
HEALTH CENTER, SUR SINGH		HEALTH CENTRES			
		01-MEDICAL	23,05,434	7,74,016	30,79,450
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	29,02,521	16,88,434	45,90,955
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	34,18,220	11,19,960	45,38,180
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	11,67,504	3,03,398	14,70,902
				HEALTH CENTRES			
				04-OTHER	3,95,784	1,31,928	5,27,712
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	4,00,908	1,33,636	5,34,544
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

TOTAL(MH)	1,31,62,987	49,66,203	1,81,29,190
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TOTAL(DDO)	1,31,62,987	49,66,203	1,81,29,190
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	16,41,155	2,56,188	18,97,343
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HEALTH CENTRE		HEALTH CENTRES			
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01-MEDICAL	36,88,342	12,02,820	48,91,162
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	32,39,292	11,14,554	43,53,846
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	48,42,204	15,51,268	63,93,472
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HEALTH CENTRES

01-SUBSIDIARY	36,34,305	11,97,481	48,31,786
HEALTH CENTRES			
04-OTHER	14,04,960	8,77,248	22,82,208
PREVENTIVE			
MEASURES			
05-NATIONAL	1,31,928	1,31,928	2,63,856
TUBERCULOSIS			
CONTROL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PROGRAMME			
			*****		-----	-----	-----
			TOTAL(MH)		1,85,82,186	63,31,487	2,49,13,673

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY				2211	FINSUB0722.TXT 01-RURAL FAMILY	3,22,19,991	1,44,37,783	4,66,57,774
FAMILY WELFARE, PUNJAB HEALTH CENTRE					WELFARE			
WELFARE					SERVICES			
					06-RURAL FAMILY	67,45,174	32,35,575	99,80,749
					WELFARE			
					SERVICES			

					TOTAL(MH)	3,89,65,165	1,76,73,358	5,66,38,523
				2235	02-EX-GRATIA	0	1,00,000	1,00,000
					PAYMENTS TO			
					FAMILIES OF			
					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			

					TOTAL(MH)	0	1,00,000	1,00,000

TOTAL (DDO)	5,75,47,351	2,41,04,845	8,16,52,196
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	21,56,100	6,41,324	27,97,424
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HEALTH CENTRE DAROLI BHAI		HEALTH CENTRES			
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01-NATIONAL	18,09,962	4,83,584	22,93,546
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	29,23,124	8,21,528	37,44,652
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HEALTH CENTRES

01-SUBSIDIARY	22,84,197	6,88,624	29,72,821
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HEALTH CENTRES

TOTAL (MH)	91,73,383	26,35,060	1,18,08,443
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				91,73,383	26,35,060	1,18,08,443
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	18,88,238	6,05,154	24,93,392
HEALTH CENTRE DHUDIKE		HEALTH CENTRES			
		01-MEDICAL	44,95,140	19,02,672	63,97,812
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	44,59,464	17,01,801	61,61,265
		MALARIA			

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	31,05,478	10,13,807	41,19,285
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HEALTH CENTRES

01-SUBSIDIARY	20,55,563	8,73,979	29,29,542
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HEALTH CENTRES

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TOTAL(MH)	2,51,77,266	87,32,473	3,39,09,739

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TOTAL(DDO)	2,51,77,266	87,32,473	3,39,09,739

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	34,25,240	9,70,660	43,95,900
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HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES			
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01-MEDICAL	20,05,114	6,72,482	26,77,596
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	36,21,108	10,80,124	47,01,232
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	52,74,794	16,53,606	69,28,400
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	5,43,892	1,32,100	6,75,992
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES			
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WELFARE

TOTAL(MH)	1,48,70,148	45,08,972	1,93,79,120
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TOTAL (DD0)			1,48,70,148	45,08,972	1,93,79,120	

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	28,08,360	14,76,972	42,85,332	
HEALTH CENTRE SUJJON		WELFARE				
		SERVICES				
		06-RURAL FAMILY	7,16,536	2,15,800	9,32,336	
		WELFARE				
		SERVICES				

*****				-----		
TOTAL (MH)			35,24,896	16,92,772	52,17,668	

*****				-----		
TOTAL (DD0)			35,24,896	16,92,772	52,17,668	

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	61,74,706	20,31,981	82,06,687	
HEALTH CENTRE VERKA		HEALTH CENTRES				

01-MEDICAL	21,03,143	6,95,325	27,98,468
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	51,54,720	17,29,024	68,83,744
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	31,56,289	12,32,744	43,89,033
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HEALTH CENTRES

01-SUBSIDIARY	19,78,883	6,60,843	26,39,726
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HEALTH CENTRES

04-OTHER	11,98,064	4,05,512	16,03,576
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PREVENTIVE

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MEASURES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	05-NATIONAL	1,39,992	1,39,992	2,79,984
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			

TOTAL(MH)	1,99,05,797	68,95,421	2,68,01,218
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TOTAL(DDO)	1,99,05,797	68,95,421	2,68,01,218
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	21,21,621	8,34,936	29,56,557
HEALTH CENTRE, ADAMPUR		WELFARE			
		SERVICES			

06-RURAL FAMILY	5,70,615	1,31,344	7,01,959
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	26,92,236	9,66,280	36,58,516

*****	-----	-----	-----
TOTAL(DDO)	26,92,236	9,66,280	36,58,516

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	2,00,000	0	2,00,000
HEALTH CENTRE, ALAMWALA		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	30,56,805	11,42,269	41,99,074
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	51,11,163	18,22,133	69,33,296
		HEALTH CENTRES			

01-SUBSIDIARY	42,49,900	13,94,220	56,44,120
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HEALTH CENTRES

07-MEDICAL	10,78,064	4,01,396	14,79,460
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	29-RURAL FAMILY	1, 61, 004	53, 668	2, 14, 672
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA	WELFARE
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WELFARE SERVICES

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TOTAL (MH)	1,38,56,936	48,13,686	1,86,70,622
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TOTAL(DD0)

1,38,56,936

48,13,686

1,86,70,622

SENIOR MEDICAL OFFICER,PRIMARY2211

01-RURAL FAMILY

29,77,710

9,75,607

39,53,317

HEALTH CENTRE, AMARGARH

WELFARE

SERVICES

06-RURAL FAMILY

13,67,432

4,77,263

18,44,695

WELFARE

SERVICES

TOTAL(MH)

43,45,142

14,52,870

57,98,012

TOTAL(DD0)

43,45,142

14,52,870

57,98,012

SENIOR MEDICAL OFFICER,PRIMARY2210

01-COMMUNITY

62,06,870

21,67,611

83,74,481

HEALTH CENTRE, ANANDPUR KALUR

HEALTH CENTRES

01-MEDICAL

20,76,145

10,48,423

31,24,568

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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	29,96,404	13,37,778	43,34,182
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	70,21,287	45,22,201	1,15,43,488
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HEALTH CENTRES

01-SUBSIDIARY	6,89,085	3,08,697	9,97,782
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HEALTH CENTRES

04-OTHER	1,88,644	1,00,268	2,88,912
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PREVENTIVE

MEASURES

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,91,78,435	94,84,978	2,86,63,413
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TOTAL(DDO)	1,91,78,435	94,84,978	2,86,63,413
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	35,39,298	13,25,244	48,64,542
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		WELFARE			
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WELFARE				SERVICES			
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				06-RURAL FAMILY	18,95,164	6,56,520	25,51,684
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				WELFARE			
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				SERVICES			
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TOTAL(MH)	54,34,462	19,81,764	74,16,226
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL (MH)	0	2,00,000	2,00,000	

*****	-----			
TOTAL (DDO)	54,34,462	21,81,764	76,16,226	

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	33,74,080	12,41,761	46,15,841
HEALTH CENTRE, BALACHAUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,15,991	1,14,995	5,30,986
		WELFARE			
		SERVICES			

*****				-----			
TOTAL(MH)				37,90,071	13,56,756	51,46,827	

*****				-----			
TOTAL(DD0)				37,90,071	13,56,756	51,46,827	

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	22,37,240	6,81,460	29,18,700
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALAIWALI		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	11,78,318	3,93,210	15,71,528
				WELFARE			
				SERVICES			

		FINSUB0722.TXT			
		*****	-----		
TOTAL(MH)			34,15,558	10,74,670	44,90,228
		*****	-----		
TOTAL(DD0)			34,15,558	10,74,670	44,90,228
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	11,51,227	3,55,981	15,07,208
HEALTH CENTRE, BALIANWALI		HEALTH CENTRES			
		01-MEDICAL	26,11,238	10,16,883	36,28,121
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	20,95,166	7,22,208	28,17,374
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	61,17,993	18,70,804	79,88,797
		HEALTH CENTRES			

01-SUBSIDIARY	5,08,848	1,69,616	6,78,464
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HEALTH CENTRES

07-MEDICAL	11,81,030	3,78,250	15,59,280
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	1,36,65,502	45,13,742	1,81,79,244
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TOTAL(DDO)	1,36,65,502	45,13,742	1,81,79,244
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	8,04,338	0	8,04,338
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, BARAPIND				WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	64,332	0	64,332
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)				8,68,670	0	8,68,670

TOTAL(DD0)				8,68,670	0	8,68,670

SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	0	18,584	18,584
HEALTH CENTRE, BARNALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)			0	18,584	18,584
*****-----					
TOTAL(DDO)			0	18,584	18,584
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	3,92,112	1,30,704	5,22,816
HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES			
		01-NATIONAL	27,16,636	11,94,210	39,10,846
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	45,66,336	13,69,619	59,35,955
		HEALTH CENTRES			
		01-SUBSIDIARY	19,26,660	8,02,820	27,29,480
		HEALTH CENTRES			
		04-OTHER	3,97,416	1,32,472	5,29,888
		PREVENTIVE			

MEASURES

07-MEDICAL50,99,53218,15,22069,14,752

RELIEF TO OTHER

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	3,24,240	1,37,280	4,61,520
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)1,54,22,93255,82,3252,10,05,257

221101-RURAL FAMILY30,15,5977,95,30038,10,897

SERVICES

06-RURAL FAMILY	10,26,264	3,72,348	13,98,612
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	40,41,861	11,67,648	52,09,509

*****	-----	-----	-----
TOTAL(DDO)	1,94,64,793	67,49,973	2,62,14,766

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	46,81,157	15,78,010	62,59,167
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HEALTH CENTRE, BHADSO	WELFARE
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SERVICES

06-RURAL FAMILY	11,56,469	3,65,589	15,22,058
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	58,37,626	19,43,599	77,81,225

2235	03-REIMBURSEMEN	45,890	0	45,890
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	45,890	0	45,890	

*****	-----			
TOTAL(DD0)	58,83,516	19,43,599	78,27,115	

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	25,57,372	7,00,132	32,57,504	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON	HEALTH CENTRES				
WELFARE							
			01-MEDICAL	21,50,548	7,34,601	28,85,149	
			RELIEF TO				
			HOSPITALS AND				
			DISPENSARIES				
			01-NATIONAL	96,00,608	33,21,924	1,29,22,532	
			MALARIA				
			ERADICATION				
			PROGRAMME				
			(RURAL) (50-50)				
			01-PRIMARY	92,46,238	29,39,268	1,21,85,506	
			HEALTH CENTRES				
			01-SUBSIDIARY	20,37,857	6,66,082	27,03,939	
			HEALTH CENTRES				
			*****	-----	-----	-----	
			TOTAL(MH)	2,56,38,513	83,62,007	3,40,00,520	

TOTAL(DDO)			3,14,76,139	1,03,05,606	4,17,81,745
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	14,06,646	4,71,458	18,78,104
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HEALTH CENTRE, BHAGTA		HEALTH CENTRES			
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		01-MEDICAL	21,14,150	8,40,228	29,54,378
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RELIEF TO

HOSPITALS AND

DISPENSARIES

		01-NATIONAL	29,13,556	9,70,436	38,83,992
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	65,93,458	17,96,745	83,90,203
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HEALTH CENTRES

		01-SUBSIDIARY	17,21,912	6,95,022	24,16,934
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02-DISTRICT27,087027,087

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	2,56,776	85,592	3,42,368
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		PREVENTIVE			
WELFARE				MEASURES			

TOTAL(MH)					1,50,33,585	48,59,481	1,98,93,066

2211	01-RURAL FAMILY				28,76,670	10,36,798	39,13,468
	WELFARE						
	SERVICES						

FINSUB0722.TXT					
06-RURAL FAMILY		10,45,744	5,97,659	16,43,403	
WELFARE					
SERVICES					
*****		-----	-----	-----	
TOTAL(MH)		39,22,414	16,34,457	55,56,871	
*****		-----	-----	-----	
TOTAL(DD0)		1,89,55,999	64,93,938	2,54,49,937	
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	9,55,354	0	9,55,354
HEALTH CENTRE, BHARATGARH		HEALTH CENTRES			
		01-MEDICAL	20,99,070	7,57,627	28,56,697
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	31,25,380	10,38,775	41,64,155
		MALARIA			
		ERADICATION			
		PROGRAMME			

FINSUB0722.TXT			
(RURAL) (50-50)			
01-PRIMARY	34,95,071	10,18,146	45,13,217
HEALTH CENTRES			
01-SUBSIDIARY	19,70,880	6,26,536	25,97,416
HEALTH CENTRES			
04-OTHER	2,79,912	93,304	3,73,216
PREVENTIVE			
MEASURES			
07-MEDICAL	5,29,310	1,77,391	7,06,701
RELIEF TO OTHER			
HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	7,38,240	2,15,228	9,53,468
FAMILY	WELFARE, PUNJAB		HEALTH CENTRE, BHARATGARH			
WELFARE			WELFARE			
			SERVICES			

*****	-----			
TOTAL(MH)		1,31,93,217	39,27,007	1,71,20,224

2211	01-RURAL FAMILY	27,03,479	6,99,917	34,03,396
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	6,19,376	5,67,328	11,86,704
	WELFARE			
	SERVICES			

*****	-----			
TOTAL(MH)		33,22,855	12,67,245	45,90,100

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----		
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----		
TOTAL(DD0)	1,66,16,072	51,94,252	2,18,10,324

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	26,23,098	8,46,767	34,69,865
HEALTH CENTRE, BHAWANIGARH		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	50,44,428	16,97,251	67,41,679
		HEALTH CENTRES			
		01-SUBSIDIARY	8,87,611	2,96,924	11,84,535
		HEALTH CENTRES			

04-OTHER1, 39, 95646, 6521, 86, 608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PREVENTIVE			
				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	05-NATIONAL	1, 39, 956	46, 652	1, 86, 608
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			
				07-MEDICAL	29, 00, 876	9, 51, 667	38, 52, 543
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

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FINSUB0722.TXT				
TOTAL(MH)		1,17,35,925	38,85,913	1,56,21,838

2211	01-RURAL FAMILY	23,77,947	6,84,854	30,62,801
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WELFARE

SERVICES

06-RURAL FAMILY	18,81,091	5,92,647	24,73,738
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WELFARE

SERVICES

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TOTAL(MH)	42,59,038	12,77,501	55,36,539
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2235	03-REIMBURSEMEN	0	1,03,789	1,03,789
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	1,03,789	1,03,789
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TOTAL(DDO)	1,59,94,963	52,67,203	2,12,62,166
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	32,40,872	10,29,300	42,70,172
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HEALTH CENTRE, BHULLAR,		RELIEF TO			
GURDASPUR		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	44,44,080	19,19,656	63,63,736
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MALARIA

ERADICATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME

(RURAL) (50-50)

FINSUB0722.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	82,15,113	27,55,168	1,09,70,281
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		HEALTH CENTRES			
WELFARE		GURDASPUR					
				01-SUBSIDIARY	20,92,368	7,44,664	28,37,032
				HEALTH CENTRES			
				02-DISTRICT	0	1,83,732	1,83,732
				ADMINISTRATION			
				04-OTHER	7,98,096	2,66,032	10,64,128
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	6,81,461	2,32,784	9,14,245
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	11,31,000	3,61,768	14,92,768
				WELFARE			
				SERVICES			

FINSUB0722.TXT					
TOTAL(MH)			2,06,02,990	74,93,104	2,80,96,094
2211		01-RURAL FAMILY	51,90,257	17,50,706	69,40,963
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	16,79,162	5,89,862	22,69,024
		WELFARE			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			68,69,419	23,40,568	92,09,987
*****			-----	-----	-----
TOTAL(DD0)			2,74,72,409	98,33,672	3,73,06,081
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	33,19,836	13,79,978	46,99,814
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,52,216	1,81,238	5,33,454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

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TOTAL(MH)	36,72,052	15,61,216	52,33,268

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TOTAL (DDO)	36,72,052	15,61,216	52,33,268

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	41,88,396	22,26,657	64,15,053
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	1,31,928	82,389	2,14,317
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SERVICES

*****		-----			
TOTAL (MH)		43,20,324	23,09,046	66,29,370	
2235	05-IMPLEMENTATI	11,103	0	11,103	
ON OF CHILDREN					
ACT/JUSTICE					
JUVENILE ACT					
1986					
*****		-----			
TOTAL (MH)		11,103	0	11,103	
*****		-----			
TOTAL (DD0)		43,31,427	23,09,046	66,40,473	
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	22,63,346	9,32,482	31,95,828
HEALTH CENTRE, BUDLADA		HEALTH CENTRES			
		01-MEDICAL	18,99,880	8,53,050	27,52,930

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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	24,26,329	9,05,589	33,31,918
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	1,19,82,655	42,09,309	1,61,91,964
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	28,66,194	12,96,203	41,62,397
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		HEALTH CENTRES			
WELFARE							

07-MEDICAL	27,86,701	15,17,187	43,03,888
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

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TOTAL(MH)	2,42,25,105	97,13,820	3,39,38,925
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2211	01-RURAL FAMILY	34,85,696	10,90,321	45,76,017
	WELFARE			
	SERVICES			

06-RURAL FAMILY	10,14,250	3,08,301	13,22,551
WELFARE			
SERVICES			

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TOTAL(MH)	44,99,946	13,98,622	58,98,568
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TOTAL(DD0)	2,87,25,051	1,11,12,442	3,98,37,493
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	17,15,968	3,57,736	20,73,704
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HEALTH CENTRE, BUGHAL BADHANI		WELFARE			
		SERVICES			

		06-RURAL FAMILY	10,77,516	2,78,476	13,55,992
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		WELFARE			
		SERVICES			

		TOTAL(MH)	27,93,484	6,36,212	34,29,696

		TOTAL(DD0)	27,93,484	6,36,212	34,29,696

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	14,30,188	6,15,733	20,45,921
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HEALTH CENTRE, CHAKSHERWALA		HEALTH CENTRES			
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		01-MEDICAL	50,36,066	35,65,984	86,02,050
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		RELIEF TO			
		HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	48,56,464	19,40,902	67,97,366
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	48,90,202	30,66,682	79,56,884
				HEALTH CENTRES			
				01-SUBSIDIARY	53,65,919	23,76,181	77,42,100
				HEALTH CENTRES			
				*****	-----		
				TOTAL(MH)	2,15,78,839	1,15,65,482	3,31,44,321

*****			-----		
TOTAL (DD0)			2,15,78,839	1,15,65,482	3,31,44,321
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	90,10,240	41,41,594	1,31,51,834
HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			
		01-MEDICAL	23,62,096	7,16,976	30,79,072
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	29,50,316	9,75,996	39,26,312
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	33,91,970	4,00,009	37,91,979
		HEALTH CENTRES			
		01-SUBSIDIARY	18,69,897	6,33,585	25,03,482
		HEALTH CENTRES			

TOTAL(MH)	1,95,84,519	68,68,160	2,64,52,679
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2211	01-RURAL FAMILY	25,39,941	11,06,000	36,45,941
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WELFARE

SERVICES

06-RURAL FAMILY	5,65,797	1,88,599	7,54,396
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	31,05,738	12,94,599	44,00,337
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*****					-----			
TOTAL(DD0)					2,26,90,257	81,62,759	3,08,53,016	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	16,64,133	5,54,711	22,18,844	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		HEALTH CENTRES				

		*****	-----		
		TOTAL(MH)	1,36,69,302	45,73,125	1,82,42,427
	2211	01-RURAL FAMILY	28,77,303	10,37,863	39,15,166
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	8,42,772	3,02,120	11,44,892
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	37,20,075	13,39,983	50,60,058
		*****	-----		
		TOTAL(DD0)	1,73,89,377	59,13,108	2,33,02,485
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	35,27,985	9,75,956	45,03,941

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE, CHOKOWAL		WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	3,83,268	1,27,756	5,11,024
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHOKOWAL		WELFARE			
WELFARE				SERVICES			
*****					-----		
TOTAL(MH)					39,11,253	11,03,712	50,14,965
*****					-----		
TOTAL(DDO)					39,11,253	11,03,712	50,14,965
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	20,34,718	5,78,511	26,13,229
		HEALTH CENTRE, DABWALA KALAN		WELFARE			
				SERVICES			

		06-RURAL FAMILY	8,85,735	3,09,791	11,95,526
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			29,20,453	8,88,302	38,08,755
*****			-----		
TOTAL(DDO)			29,20,453	8,88,302	38,08,755
SENIOR MEDICAL OFFICER,PRIMARY 2210		01-COMMUNITY	21,41,154	7,06,770	28,47,924
HEALTH CENTRE, DHANAULA		HEALTH CENTRES			
		01-MEDICAL	18,72,812	6,92,665	25,65,477
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	53,25,259	18,67,388	71,92,647
		MALARIA			
		ERADICATION			

FINSUB0722.TXT PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	92,39,228	29,98,917	1,22,38,145
HEALTH CENTRES			
01-SUBSIDIARY	24,42,730	7,98,030	32,40,760
HEALTH CENTRES			
05-NATIONAL	32,445	10,815	43,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	13,49,616	4,53,136	18,02,752
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			

DISPENSARIES

		*****			-----		
		TOTAL (MH)		2,24,03,244	75,27,721	2,99,30,965	
	2211	01-RURAL FAMILY		48,07,240	16,97,192	65,04,432	
		WELFARE					
		SERVICES					
		06-RURAL FAMILY		13,79,690	3,25,869	17,05,559	
		WELFARE					
		SERVICES					
		*****			-----		
		TOTAL (MH)		61,86,930	20,23,061	82,09,991	
		*****			-----		
		TOTAL (DDO)		2,85,90,174	95,50,782	3,81,40,956	
SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN		0	1,04,300	1,04,300	
HEALTH CENTRE, DHANOLA		T OF MEDICAL					

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	1,04,300	1,04,300	

*****	-----			
TOTAL(DDO)	0	1,04,300	1,04,300	

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	45,57,782	9,11,176	54,68,958
HEALTH CENTRE, DHIANPUR		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	49,50,148	20,36,820	69,86,968
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	8,09,402	3,82,332	11,91,734
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		HEALTH CENTRES			
WELFARE							
				04-OTHER	4,13,634	1,97,892	6,11,526
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	78,39,080	29,22,757	1,07,61,837
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	10,09,896	3,36,632	13,46,528
				WELFARE			
				SERVICES			
*****					-----		
TOTAL(MH)					1,95,79,942	67,87,609	2,63,67,551

TOTAL (DD0)	1,95,79,942	67,87,609	2,63,67,551
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	25,57,363	7,37,114	32,94,477
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HEALTH CENTRE, DHILLWAN		HEALTH CENTRES			
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01-MEDICAL	35,44,586	19,04,832	54,49,418
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	38,42,967	11,97,063	50,40,030
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	43,21,432	14,21,447	57,42,879
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HEALTH CENTRES

01-SUBSIDIARY	1,75,000	40,000	2,15,000
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HEALTH CENTRES

02-DISTRICT	9,98,244	3,32,748	13,30,992
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ADMINISTRATION

04-OTHER	1,41,948	47,316	1,89,264
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PREVENTIVE

MEASURES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,55,81,540	56,80,520	2,12,62,060

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	41,90,830	11,65,260	53,56,090
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		WELFARE			
WELFARE				SERVICES			

		06-RURAL FAMILY	3,26,250	1,08,750	4,35,000
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	45,17,080	12,74,010	57,91,090
		*****	-----	-----	-----
		TOTAL(DDO)	2,00,98,620	69,54,530	2,70,53,150
SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	0	15,391	15,391
HEALTH CENTRE, DHURI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	0	15,391	15,391

*****		FINSUB0722.TXT				-----			
TOTAL(DDO)				0		15,391		15,391	
SENIOR MEDICAL OFFICER, PRIMARY		2210	01-COMMUNITY	13,68,628		5,00,172		18,68,800	
HEALTH CENTRE, DODA			HEALTH CENTRES						
			01-MEDICAL	30,51,590		7,58,212		38,09,802	
			RELIEF TO						
			HOSPITALS AND						
			DISPENSARIES						
			01-NATIONAL	22,53,290		10,01,884		32,55,174	
			MALARIA						
			ERADICATION						
			PROGRAMME						
			(RURAL) (50-50)						
			01-PRIMARY	74,30,447		24,55,760		98,86,207	
			HEALTH CENTRES						
GOVERNMENT OF PUNJAB								Page	1051
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022									

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	21,33,481	5,37,500	26,70,981
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		HEALTH CENTRES			
WELFARE							
				04-OTHER	5,93,676	2,94,250	8,87,926
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	2,33,988	77,996	3,11,984
				WELFARE			
				SERVICES			

			TOTAL(MH)		1,70,65,100	56,25,774	2,26,90,874

			TOTAL(DDO)		1,70,65,100	56,25,774	2,26,90,874

FINSUB0722.TXT

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	23,31,440	4,72,024	28,03,464
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HEALTH CENTRE, DORANGLA

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

48, 83, 835

5,36,898

54,20,733

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

69,74,319

17,04,463

86,78,782

HEALTH CENTRES

01-SUBSIDIARY

10,79,950

7,13,892

17,93,842

HEALTH CENTRES

* * * * *

TOTAL (MH)

1,52,69,544

34,27,277

1,86,96,821

2211

01-RURAL FAMILY

26,40,604

15,57,578

41, 98, 182

WELFARE

SERVICES

06-RURAL FAMILY	10,53,592	0	10,53,592
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,94,196	15,57,578	52,51,774

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,89,63,740	49,84,855	2,39,48,595
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	5,40,768	1,37,096	6,77,864
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HEALTH CENTRE, FATEGARH CHURIAN

HEALTH CENTRES

01-MEDICAL	29,06,642	9,59,075	38,65,717
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	27,71,444	13,19,196	40,90,640
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	49,37,748	14,82,968	64,20,716
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HEALTH CENTRES

01-SUBSIDIARY	25,30,860	5,58,904	30,89,764
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HEALTH CENTRES

04-OTHER	3,95,784	0	3,95,784
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PREVENTIVE

MEASURES

07-MEDICAL	36,54,579	12,06,951	48,61,530
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	9,86,468	2,85,828	12,72,296
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WELFARE

SERVICES

***** -----

TOTAL(MH)	2,24,18,489	75,07,596	2,99,26,085
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2211	01-RURAL FAMILY	26,14,912	6,92,636	33,07,548
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WELFARE

SERVICES

06-RURAL FAMILY	3,08,008	2,41,828	5,49,836
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WELFARE

SERVICES

TOTAL(MH)

29,22,920

9,34,464

38,57,384

TOTAL(DD0)

4,06,10,953

1,18,69,337

5,24,80,290

HEALTH AND

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PRIMARY

2210

01-COMMUNITY

24,27,090

6,55,634

30,82,724

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, FEROZESHAH

HEALTH CENTRES

WELFARE

01-MEDICAL

24,29,277

8,07,556

32,36,833

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

36,38,715

12,36,952

48,75,667

MALARIA

ERADICATION

FINSUB0722.TXT
PROGRAMME

(RURAL) (50-50)

01-PRIMARY	45,83,568	16,71,243	62,54,811
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HEALTH CENTRES

01-SUBSIDIARY	28,44,313	7,59,196	36,03,509
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HEALTH CENTRES

07-MEDICAL	5,90,346	1,67,560	7,57,906
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	1,65,13,309	52,98,141	2,18,11,450
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2211	01-RURAL FAMILY	39,02,708	11,95,383	50,98,091
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	39,02,708	11,95,383	50,98,091
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TOTAL (DDO)

2,04,16,017

64,93,524

2,69,09,541

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	29, 73, 912	20, 61, 716	50, 35, 628
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FAMILY WELFARE, PUNJAB

HEALTH CENTRE, GUNIANA

WELFARE

WELFARE

SERVICES

29,73,912

20,61,716

50,35,628

9,55,127

3,84,608

13, 39, 735

WELFARE

SERVICES

* * * * *

TOTAL (MH)

39,29,039

24, 46, 324

63,75,363

TOTAL (DD0)			39,29,039	24,46,324	63,75,363
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	39,55,834	17,66,997	57,22,831
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HEALTH CENTRE, GURUHARSAHAI		WELFARE			
		SERVICES			

		06-RURAL FAMILY	2,02,350	3,72,355	5,74,705
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		WELFARE			
		SERVICES			

TOTAL (MH)			41,58,184	21,39,352	62,97,536
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TOTAL (DD0)			41,58,184	21,39,352	62,97,536
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	32,44,257	11,44,679	43,88,936
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HEALTH CENTRE, HALTA BADLA		WELFARE			
		SERVICES			

06-RURAL FAMILY	2,83,828	1,31,064	4,14,892
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,28,085	12,75,743	48,03,828

*****	-----	-----	-----
TOTAL(DDO)	35,28,085	12,75,743	48,03,828

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,18,128	1,02,042	7,20,170
HEALTH CENTRE, HATHAUR		HEALTH CENTRES			
		01-MEDICAL	45,95,309	15,94,095	61,89,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
RELIEF TO							
HOSPITALS AND							
DISPENSARIES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	24,72,395	9,56,208	34,28,603	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR	MALARIA				
WELFARE			ERADICATION				
			PROGRAMME				
			(RURAL) (50-50)				
			01-PRIMARY	32,11,594	10,37,600	42,49,194	
			HEALTH CENTRES				
			01-SUBSIDIARY	6,00,504	2,02,344	8,02,848	
			HEALTH CENTRES				
			29-RURAL FAMILY	2,10,836	71,212	2,82,048	
			WELFARE				
			SERVICES				
*****				-----			
TOTAL(MH)				1,17,08,766	39,63,501	1,56,72,267	

FINSUB0722.TXT

2211	01-RURAL FAMILY	25,32,764	22,58,091	47,90,855
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WELFARE

SERVICES

06-RURAL FAMILY	22,79,422	22,706	23,02,128
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WELFARE

SERVICES

TOTAL (MH)	48,12,186	22,80,797	70,92,983
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TOTAL (DDO)	1,65,20,952	62,44,298	2,27,65,250
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	3,40,992	1,17,064	4,58,056
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HEALTH CENTRE, JAIMAL SINGH	HEALTH CENTRES
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01-MEDICAL	20,08,612	6,62,524	26,71,136
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	17,10,868	8,19,382	25,30,250
MALARIA			
ERADICATION			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	20,67,976	6,81,468	27,49,444
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES			
WELFARE							

01-SUBSIDIARY	30,82,215	7,12,974	37,95,189
HEALTH CENTRES			
04-OTHER	9,80,756	65,964	10,46,720
PREVENTIVE			
MEASURES			

		07-MEDICAL	24,74,394	8,60,460	33,34,854
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	1,82,388	60,796	2,43,184
		WELFARE			
		SERVICES			

	TOTAL(MH)		1,28,48,201	39,80,632	1,68,28,833

TOTAL(DD0)			1,28,48,201	39,80,632	1,68,28,833

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	20,28,475	8,05,129	28,33,604
HEALTH CENTRE, JAMSHER KHAS		WELFARE			
		SERVICES			
		06-RURAL FAMILY	19,57,768	8,29,223	27,86,991
		WELFARE			

*****	-----			
TOTAL(MH)	39,86,243	16,34,352	56,20,595	

*****	-----			
TOTAL(DDO)	39,86,243	16,34,352	56,20,595	

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	43,79,391	20,28,016	64,07,407
HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES			
		01-MEDICAL	22,72,792	12,48,171	35,20,963
		RELIEF TO			
		HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	25,99,156	8,65,364	34,64,520
FAMILY	WELFARE, PUNJAB		MALARIA			
WELFARE	HEALTH CENTRE, JAND SAHIB		ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	52,99,221	16,91,576	69,90,797
			HEALTH CENTRES			
			01-SUBSIDIARY	12,59,124	6,40,964	19,00,088
			HEALTH CENTRES			
			04-OTHER	4,19,868	2,10,942	6,30,810
			PREVENTIVE			
			MEASURES			
			29-RURAL FAMILY	2,51,988	1,53,265	4,05,253
			WELFARE			
			SERVICES			

*****	-----		
TOTAL(MH)	1,64,81,540	68,38,298	2,33,19,838

FINSUB0722.TXT

2211	01-RURAL FAMILY	54,84,644	20,49,214	75,33,858
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WELFARE

SERVICES

06-RURAL FAMILY

6,69,018

2,24,718

8,93,736

WELFARE

SERVICES

* * * * *

TOTAL (MH)

61, 53, 662

22,73,932

84,27,594

TOTAL (DDO)

2, 26, 35, 202

91, 12, 230

3, 17, 47, 432

SENIOR MEDICAL OFFICER, PRIMARY

2211

01-RURAL FAMILY

11,92,019

3,06,461

14,98,480

HEALTH CENTRE, JANDIALA

WELFARE

SERVICES

06-RURAL FAMILY

5,15,588

68,060

5,83,648

WELFARE

SERVICES

*****	-----			
TOTAL(MH)	17,07,607	3,74,521	20,82,128	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	17,07,607	3,74,521	20,82,128
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	25,98,596	9,64,061	35,62,657
HEALTH CENTRE, JANDWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,30,343	1,83,216	9,13,559

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WELFARE

SERVICES

*****		-----	-----	-----
TOTAL(MH)		50,36,546	15,21,798	65,58,344

*****		-----	-----	-----
TOTAL(DDO)		50,36,546	15,21,798	65,58,344

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,03,936	6,21,136	10,25,072
HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			

01-MEDICAL	31,67,168	10,57,532	42,24,700
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	29,96,920	15,68,248	45,65,168
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	25,09,688	6,98,076	32,07,764
HEALTH CENTRES			
01-SUBSIDIARY	25,97,972	8,52,344	34,50,316
HEALTH CENTRES			
04-OTHER	3,95,784	1,31,928	5,27,712
PREVENTIVE			
MEASURES			
07-MEDICAL	68,30,262	23,30,906	91,61,168
RELIEF TO OTHER			
HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			

FINSUB0722.TXT			

TOTAL(MH)	1,89,01,730	72,60,170	2,61,61,900

TOTAL(DD0)	1,89,01,730	72,60,170	2,61,61,900

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	10,10,948	3,66,664	13,77,612
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA BAKARA	WELFARE			
WELFARE			SERVICES			

06-RURAL FAMILY	13,01,297	4,37,075	17,38,372
WELFARE			
SERVICES			

TOTAL(MH)	23,12,245	8,03,739	31,15,984

TOTAL(DD0)	23,12,245	8,03,739	31,15,984

SENIOR MEDICAL OFFICER, PRIMARY	2211	FINSUB0722.TXT 01-RURAL FAMILY	36,17,688	17,76,774	53,94,462
		HEALTH CENTRE, KALA SANGHIAN			
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,89,373	5,63,247	9,52,620
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	40,07,061	23,40,021	63,47,082
		*****	-----	-----	-----
		TOTAL(DD0)	40,07,061	23,40,021	63,47,082
SENIOR MEDICAL OFFICER, PRIMARY	2071	01-LEAVE	8,14,530	11,77,626	19,92,156
HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	8,14,530	11,77,626	19,92,156

2210	FINSUB0722.TXT			
	01-COMMUNITY	47,14,219	24,19,263	71,33,482
	HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	21,18,176	11,20,194	32,38,370
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	39,47,492	14,30,486	53,77,978
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	26,56,983	15,13,749	41,70,732
				HEALTH CENTRES			

		FINSUB0722.TXT			
		01-SUBSIDIARY	39,06,866	7,90,480	46,97,346
		HEALTH CENTRES			
		07-MEDICAL	0	23,869	23,869
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	1,73,43,736	72,98,041	2,46,41,777
		*****	-----		
		TOTAL(DD0)	1,81,58,266	84,75,667	2,66,33,933
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	11,04,700	4,24,533	15,29,233
HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES			
		01-MEDICAL	7,03,551	2,52,672	9,56,223
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

FINSUB0722.TXT			
01-NATIONAL	26,87,826	8,73,692	35,61,518
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	66,46,728	23,53,694	90,00,422
HEALTH CENTRES			
01-SUBSIDIARY	3,94,466	3,53,325	7,47,791
HEALTH CENTRES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,15,37,271	42,57,916	1,57,95,187

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DD0)	1,15,37,271	42,57,916	1,57,95,187
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SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	24,17,306	7,68,576	31,85,882
HEALTH CENTRE, KALOMAJRA,		WELFARE			
PATIALA		SERVICES			

06-RURAL FAMILY	5,46,032	1,85,512	7,31,544
WELFARE			
SERVICES			

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TOTAL (MH)	1,45,00,609	52,12,004	1,97,12,613
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	20,839	0	20,839
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,20,839	0	2,20,839

*****	-----	-----	-----
TOTAL(DDO)	1,47,21,448	52,12,004	1,99,33,452

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	11,86,076	4,79,956	16,66,032
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HEALTH CENTRE, KARTARPUR		WELFARE			
		SERVICES			

06-RURAL FAMILY	11,87,280	12,67,688	24,54,968
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	23,73,356	17,47,644	41,21,000
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TOTAL(DDO)	23,73,356	17,47,644	41,21,000
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	48,52,099	15,75,296	64,27,395
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		HEALTH CENTRES			
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WELFARE

01-MEDICAL	21,55,838	7,20,562	28,76,400
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RELIEF TO

		FINSUB0722.TXT			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	58,65,682	19,81,540	78,47,222
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	38,31,413	12,54,350	50,85,763
		HEALTH CENTRES			
		01-SUBSIDIARY	25,14,361	6,08,171	31,22,532
		HEALTH CENTRES			

TOTAL(MH)			1,92,19,393	61,39,919	2,53,59,312

TOTAL(DDO)			1,92,19,393	61,39,919	2,53,59,312
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	28,96,756	15,81,296	44,78,052

HEALTH CENTRE, KASSOWANA

FINSUB0722.TXT
WELFARE

SERVICES

06-RURAL FAMILY

11, 28, 180

3,76,740

15,04,920

WELFARE

SERVICES

* * * * *

TOTAL (MH)

40,24,936

19,58,036

59,82,972

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			40,24,936	19,58,036	59,82,972

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	38,13,739	12,22,565	50,36,304
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN		WELFARE			

WELFARE

FINSUB0722.TXT

SERVICES

06-RURAL FAMILY 21,74,215 7,04,865 28,79,080

WELFARE

SERVICES

***** -----

TOTAL(MH) 1,00,12,890 38,85,466 1,38,98,356

2235 03-REIMBURSEMEN 0 95,420 95,420

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 0 95,420 95,420

***** -----

TOTAL(DD0) 1,00,12,890 39,80,886 1,39,93,776

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	35,03,257	13,28,054	48,31,311
HEALTH CENTRE, KAULI		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	73,51,578	27,57,586	1,01,09,164
		HEALTH CENTRES			
		01-SUBSIDIARY	14,05,014	5,45,984	19,50,998
		HEALTH CENTRES			
*****			-----		
TOTAL(MH)			1,22,59,849	46,31,624	1,68,91,473
	2211	01-RURAL FAMILY	24,67,227	9,15,914	33,83,141
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	10,32,468	3,44,156	13,76,624
		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****-----

TOTAL(MH)	34,99,695	12,60,070	47,59,765
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	42,564	0	42,564
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		T OF MEDICAL			
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WELFARE				CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	42,564	0	42,564
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TOTAL (DDO)			1,58,02,108	58,91,694	2,16,93,802
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	20,57,413	6,06,714	26,64,127
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HEALTH CENTRE, KHIALA KALAN

HEALTH CENTRES

01-MEDICAL	67,81,418	28,30,170	96,11,588
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	42,90,790	17,16,434	60,07,224
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,30,55,600	44,94,066	1,75,49,666
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HEALTH CENTRES

01-SUBSIDIARY	20,35,062	5,28,800	25,63,862
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HEALTH CENTRES

TOTAL(MH)	2,82,20,283	1,01,76,184	3,83,96,467
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		0	2,00,000	2,00,000

*****				FINSUB0722.TXT	-----		
TOTAL(DD0)					2,82,20,283	1,03,76,184	3,85,96,467

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	38,00,011	11,89,191	49,89,202
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHUI KHERA		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	3,06,392	1,09,364	4,15,756
WELFARE			
SERVICES			

*****				-----		
TOTAL (MH)				41,06,403	12,98,555	54,04,958

*****				-----		
TOTAL (DD0)				41,06,403	12,98,555	54,04,958

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	23,68,762	9,34,854	33,03,616
HEALTH CENTRE, KIRATPUR SAHIB		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	41,37,656	13,81,984	55,19,640
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	26,89,920	9,29,096	36,19,016
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HEALTH CENTRES

01-SUBSIDIARY	44,90,888	14,48,738	59,39,626
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HEALTH CENTRES

02-DISTRICT	2,58,276	86,092	3,44,368
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ADMINISTRATION

04-OTHER	5,51,856	1,83,952	7,35,808
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PREVENTIVE

MEASURES

***** -----

TOTAL(MH)	1,44,97,358	49,64,716	1,94,62,074
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				1,44,97,358	49,64,716	1,94,62,074
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	14,88,654	1,37,896	16,26,550
HEALTH CENTRE, KOOMKALAN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	6,95,119	0	6,95,119
		WELFARE			
		SERVICES			

TOTAL(MH)			1,66,81,131	51,02,612	2,17,83,743
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TOTAL (DD0)	1,66,81,131	51,02,612	2,17,83,743
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	16,04,844	6,79,569	22,84,413
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HEALTH CENTRE, LAMBI	HEALTH CENTRES
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01-MEDICAL	37,72,269	17,05,115	54,77,384
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	32,23,576	12,23,262	44,46,838
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	57,38,879	27,78,973	85,17,852
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HEALTH CENTRES

01-SUBSIDIARY	8,46,133	3,13,535	11,59,668
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FINSUB0722.TXT

HEALTH CENTRES

29-RURAL FAMILY

1,55,882

67,040

2,22,922

WELFARE

SERVICES

* * * * *

TOTAL (MH)

1,53,41,583

67,67,494

2,21,09,077

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

1, 53, 41, 583

67,67,494

2,21,09,077

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	8,72,036	2,90,512	11,62,548
HEALTH CENTRE, LONGOWAL		HEALTH CENTRES			
		01-MEDICAL	20,71,598	6,19,478	26,91,076
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	42,26,695	14,11,585	56,38,280
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	68,37,023	24,33,387	92,70,410
		HEALTH CENTRES			
		01-SUBSIDIARY	10,44,294	2,60,924	13,05,218
		HEALTH CENTRES			
		07-MEDICAL	7,62,120	2,53,440	10,15,560
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

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TOTAL(MH)	3,11,55,349	1,20,36,820	4,31,92,169
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2211	01-RURAL FAMILY	25,16,790	8,03,882	33,20,672
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WELFARE

SERVICES

06-RURAL FAMILY	16,70,684	5,57,433	22,28,117
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WELFARE

SERVICES

***** -----

TOTAL(MH)	41,87,474	13,61,315	55,48,789
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	0	17,736	17,736
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	2,17,736	2,17,736

			TOTAL(DDO)		3,53,42,823	1,36,15,871	4,89,58,694

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	10,53,752	5,68,644	16,22,396
HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			
		01-MEDICAL	51,19,414	29,35,405	80,54,819
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	27,03,178	13,31,997	40,35,175
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-SUBSIDIARY	5,54,008	1,59,573	7,13,581
		HEALTH CENTRES			
		04-OTHER	4,11,384	2,58,913	6,70,297
		PREVENTIVE			
		MEASURES			

*****	-----		
TOTAL (MH)	98,41,736	52,54,532	1,50,96,268

2211	01-RURAL FAMILY	10,60,107	2,67,104	13,27,211
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WELFARE

SERVICES

06-RURAL FAMILY	9,17,400	6,280	9,23,680
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WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES

* * * * *

TOTAL (MH)	19,77,507	2,73,384	22,50,891
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TOTAL (DDO)	1, 18, 19, 243	55, 27, 916	1, 73, 47, 159
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	23,23,515	0	23,23,515
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANAPUR		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	15,15,947	0	15,15,947
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	38,39,462	0	38,39,462

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TOTAL(DDO)	38,39,462	0	38,39,462

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	21,06,913	7,02,939	28,09,852
HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES			
		01-MEDICAL	19,17,276	6,40,044	25,57,320
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	40,95,132	14,64,836	55,59,968
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	49,32,451	15,79,279	65,11,730
HEALTH CENTRES			
01-SUBSIDIARY	9,47,994	6,64,070	16,12,064
HEALTH CENTRES			
04-OTHER	1,31,928	3,95,784	5,27,712
PREVENTIVE			
MEASURES			
07-MEDICAL	3,88,380	1,29,460	5,17,840
RELIEF TO OTHER			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	3,15,326	7,41,483	10,56,809
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		WELFARE			
WELFARE				SERVICES			

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TOTAL(MH)					1,48,35,400	63,17,895	2,11,53,295
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2211				01-RURAL FAMILY	44,39,493	15,03,478	59,42,971
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	1,30,200	0	1,30,200
				WELFARE			
				SERVICES			

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TOTAL(MH)					45,69,693	15,03,478	60,73,171
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TOTAL (DD0)			1,94,05,093	78,21,373	2,72,26,466
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	32,35,107	11,75,996	44,11,103
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HEALTH CENTRE, MANDOT		WELFARE			
		SERVICES			

		06-RURAL FAMILY	3,17,278	4,44,398	7,61,676
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		WELFARE			
		SERVICES			

TOTAL (MH)			35,52,385	16,20,394	51,72,779
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TOTAL (DD0)			35,52,385	16,20,394	51,72,779
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,94,208	6,56,424	13,50,632
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HEALTH CENTRE, MANUPUR		HEALTH CENTRES			
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01-MEDICAL	13,30,440	4,31,296	17,61,736
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	55,53,136	27,69,700	83,22,836
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	33,71,522	8,06,471	41,77,993
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		HEALTH CENTRES			
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WELFARE

01-SUBSIDIARY	30,05,953	0	30,05,953
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FINSUB0722.TXT
HEALTH CENTRES

04-OTHER	7,45,580	6,72,696	14,18,276
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PREVENTIVE

MEASURES

29-RURAL FAMILY	6,03,720	0	6,03,720
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WELFARE

SERVICES

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TOTAL(MH)	1,53,04,559	53,36,587	2,06,41,146

2235	04-LEGAL AID TO	1,37,948	0	1,37,948
	THE POOR			

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TOTAL(MH)	1,37,948	0	1,37,948

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TOTAL(DDO)	1,54,42,507	53,36,587	2,07,79,094

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	37,19,226	13,72,528	50,91,754
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HEALTH CENTRE, MEHAKPUR		WELFARE			
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		SERVICES			
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		06-RURAL FAMILY	10,15,028	65,964	10,80,992
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		WELFARE			
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		SERVICES			
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TOTAL(MH)			47,34,254	14,38,492	61,72,746
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TOTAL(DDO)			47,34,254	14,38,492	61,72,746
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	17,04,293	8,77,138	25,81,431
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
HEALTH CENTRE, MEHAL KALAN				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	13,75,872	3,93,209	17,69,081
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	34,86,101	11,47,820	46,33,921
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	68,06,816	20,33,403	88,40,219
				HEALTH CENTRES			
				01-SUBSIDIARY	4,08,000	1,36,000	5,44,000
				HEALTH CENTRES			

TOTAL(MH)					1,37,81,082	45,87,570	1,83,68,652

2211	01-RURAL FAMILY	24,96,651	7,49,652	32,46,303
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WELFARE

SERVICES

06-RURAL FAMILY	64,060	2,76,463	3,40,523
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WELFARE

SERVICES

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TOTAL(MH)	25,60,711	10,26,115	35,86,826
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2235	03-REIMBURSEMEN	4,01,613	0	4,01,613
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	4,01,613	0	4,01,613
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TOTAL (DDO)	1,67,43,406	56,13,685	2,23,57,091
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	34,50,222	10,44,458	44,94,680
HEALTH CENTRE, MOONAK		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	10,73,683	3,52,397	14,26,080
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		WELFARE			
WELFARE				SERVICES			

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TOTAL (MH)	45,23,905	13,96,855	59,20,760
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2235	03-REIMBURSEMEN	0	46,555	46,555
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	46,555	46,555
*****		-----		
TOTAL(DDO)		45,23,905	14,43,410	59,67,315

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	20,57,433	6,62,914	27,20,347
HEALTH CENTRE, MUJAFFARPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	14,14,480	4,00,292	18,14,772
		WELFARE			
		SERVICES			

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TOTAL(MH)		34,71,913	10,63,206	45,35,119

TOTAL(DDO)	34,71,913	10,63,206	45,35,119
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	12,62,204	4,07,554	16,69,758
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HEALTH CENTRE, MUKANDPUR		WELFARE			
		SERVICES			

06-RURAL FAMILY	2,55,052	90,022	3,45,074
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WELFARE			
SERVICES			

TOTAL(MH)	15,17,256	4,97,576	20,14,832
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	15,17,256	4,97,576	20,14,832
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SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	17,65,587	9,30,213	26,95,800
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HEALTH CENTRE, NANDPUR KALOUR	WELFARE
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SERVICES

06-RURAL FAMILY	15,30,182	5,05,032	20,35,214
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WELFARE

SERVICES

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TOTAL (MH)	48,13,025	19,32,821	67,45,846
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TOTAL (DDO)	48,13,025	19,32,821	67,45,846
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SENIOR MEDICAL OFFICER, PRIMARY	2210	FINSUB0722.TXT 01-COMMUNITY	20,98,859	8,84,209	29,83,068
HEALTH CENTRE, NATHANA		HEALTH CENTRES			
		01-MEDICAL	12,98,302	5,02,121	18,00,423
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	29,28,704	10,14,662	39,43,366
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	58,39,136	17,99,521	76,38,657
		HEALTH CENTRES			
		01-SUBSIDIARY	32,96,153	10,84,001	43,80,154
		HEALTH CENTRES			
		04-OTHER	6,40,200	2,13,400	8,53,600
		PREVENTIVE			
		MEASURES			

TOTAL(MH)1,61,01,35454,97,9142,15,99,268

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	32,30,828	9,21,377	41,52,205
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	6,12,260	2,04,962	8,17,222
WELFARE			
SERVICES			

TOTAL(MH)38,43,08811,26,33949,69,427

FINSUB0722.TXT					
TOTAL (DDO)			1,99,44,442	66,24,253	2,65,68,695
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	88,05,343	26,47,817	1,14,53,160
HEALTH CENTRE, NAUSHERA MAJJA		HEALTH CENTRES			
SINGH					
		01-MEDICAL	28,97,550	14,12,627	43,10,177
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	39,06,632	8,29,110	47,35,742
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	48,28,052	15,57,436	63,85,488
		HEALTH CENTRES			
		01-SUBSIDIARY	24,08,310	10,00,978	34,09,288
		HEALTH CENTRES			

04-OTHER	11,32,244	0	11,32,244
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PREVENTIVE

MEASURES

07-MEDICAL	1,20,19,688	52,22,101	1,72,41,789
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	3,59,97,819	1,26,70,069	4,86,67,888

2211	01-RURAL FAMILY	47,21,925	3,54,296	50,76,221
	WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	11,45,316	0	11,45,316
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		WELFARE			
WELFARE		SINGH		SERVICES			

*****	-----		
TOTAL(MH)		58,67,241	3,54,296
			62,21,537

*****	-----		
TOTAL(DDO)		4,18,65,060	1,30,24,365
			5,48,89,425

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	35,52,743	13,12,219	48,64,962
HEALTH CENTRE, NOORPUR BEDI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	6,39,480	1,49,056	7,88,536
		WELFARE			
		SERVICES			

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TOTAL(MH)		41,92,223	14,61,275
			56,53,498

TOTAL (DD0)	41,92,223	14,61,275	56,53,498
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	7,21,920	2,03,776	9,25,696
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HEALTH CENTRE, PAKHOWAL		HEALTH CENTRES			
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01-MEDICAL	69,38,580	24,26,091	93,64,671
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	38,37,240	12,48,252	50,85,492
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	38,02,689	12,71,222	50,73,911
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HEALTH CENTRES

01-SUBSIDIARY	32,66,631	6,26,814	38,93,445
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HEALTH CENTRES

29-RURAL FAMILY	12,95,651	3,63,719	16,59,370
WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,98,62,711	61,39,874	2,60,02,585

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	19,76,983	0	19,76,983
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	9,95,454	79,568	10,75,022
				WELFARE			
				SERVICES			

FINSUB0722.TXT				-----		

TOTAL(MH)				29,72,437	79,568	30,52,005
*****				-----		
TOTAL(DD0)				2,28,35,148	62,19,442	2,90,54,590
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY		22,58,732	11,61,131	34,19,863
HEALTH CENTRE, PALDI		WELFARE				
		SERVICES				
		06-RURAL FAMILY		1,29,704	21,700	1,51,404
		WELFARE				
		SERVICES				
*****				-----		
TOTAL(MH)				23,88,436	11,82,831	35,71,267
*****				-----		
TOTAL(DD0)				23,88,436	11,82,831	35,71,267

FINSUB0722.TXT						
SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	16,702	0	16,702	
HEALTH CENTRE, PATIALA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL (MH)			16,702	0	16,702	

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TOTAL(DDO)			16,702	0	16,702		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	13,08,838	6,13,712	19,22,550
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		HEALTH CENTRES			

WELFARE

FINSUB0722.TXT

01-MEDICAL	3,99,648	1,33,216	5,32,864
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	39,80,781	13,26,927	53,07,708
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	37,10,616	11,15,571	48,26,187
HEALTH CENTRES			
01-SUBSIDIARY	16,66,069	3,98,862	20,64,931
HEALTH CENTRES			
04-OTHER	11,90,973	1,04,119	12,95,092
PREVENTIVE			
MEASURES			
07-MEDICAL	4,07,130	1,35,710	5,42,840

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	1,72,188	57,396	2,29,584
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WELFARE

SERVICES

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TOTAL(MH)	1,28,52,945	38,85,513	1,67,38,458
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2211	01-RURAL FAMILY	5,42,117	7,03,232	12,45,349
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WELFARE

SERVICES

06-RURAL FAMILY	15,95,613	12,22,620	28,18,233
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WELFARE

SERVICES

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TOTAL(MH)	21,37,730	19,25,852	40,63,582
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,49,90,675	58,11,365	2,08,02,040
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	28,93,180	13,52,603	42,45,783
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, POSSI		WELFARE			
WELFARE				SERVICES			

		TOTAL (MH)			50,30,910	32,78,455	83,09,365
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		TOTAL (DDO)			1,78,83,855	71,63,968	2,50,47,823
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		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	55,34,877	21,48,096	76,82,973
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HEALTH CENTRE, RANJIT BAGH

HEALTH CENTRES

01-MEDICAL	1,00,000	0	1,00,000
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	19,91,364	9,47,552	29,38,916
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	43,86,417	15,41,381	59,27,798
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HEALTH CENTRES

01-SUBSIDIARY	23,24,118	9,98,165	33,22,283
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HEALTH CENTRES

04-OTHER	5,87,964	2,58,568	8,46,532
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PREVENTIVE

MEASURES

07-MEDICAL	11,37,801	3,72,972	15,10,773
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)		1,60,62,541	62,66,734	2,23,29,275

2211	01-RURAL FAMILY	27,60,907	11,01,056	38,61,963
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WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		27,60,907	11,01,056	38,61,963
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH					
WELFARE							

TOTAL (DDO)

1,88,23,448

73,67,790

2,61,91,238

SENIOR MEDICAL OFFICER,PRIMARY2210

01-EMPLOYEES

5,80,089

2,95,588

8,75,677

HEALTH CENTRE, SAMRALA

STATE INSURANCE

SCHEME

02-WELFARE OF

3,92,852

2,68,651

6,61,503

INSURED PERSONS

TOTAL (MH)

37,33,848

16,65,295

53,99,143

TOTAL (DDO)

1,97,96,389

79,32,029

2,77,28,418

SENIOR MEDICAL OFFICER,PRIMARY2210

01-COMMUNITY

6,20,066

2,07,022

8,27,088

HEALTH CENTRE, SANGAT

HEALTH CENTRES

01-MEDICAL	20,31,895	5,93,066	26,24,961
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	37,82,438	13,23,316	51,05,754
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	53,40,480	19,72,188	73,12,668
HEALTH CENTRES			
01-SUBSIDIARY	6,43,394	1,47,052	7,90,446
HEALTH CENTRES			
02-DISTRICT	0	1,804	1,804
ADMINISTRATION			
*****	-----		
TOTAL(MH)	1,24,18,273	42,44,448	1,66,62,721

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	30,22,370	9,18,333	39,40,703
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	11,38,972	2,10,948	13,49,920
				WELFARE			
				SERVICES			
*****					-----		
			TOTAL(MH)		1,65,79,615	53,73,729	2,19,53,344
*****					-----		
		TOTAL(DDO)			1,65,79,615	53,73,729	2,19,53,344

FINSUB0722.TXT					
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	26,64,274	8,88,726	35,53,000
HEALTH CENTRE, SARDULGARH		HEALTH CENTRES			
		01-MEDICAL	87,600	29,200	1,16,800
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	56,08,613	19,44,767	75,53,380
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	88,78,641	29,04,996	1,17,83,637
		HEALTH CENTRES			
		01-SUBSIDIARY	9,49,160	2,87,720	12,36,880
		HEALTH CENTRES			
		04-OTHER	2,09,284	66,508	2,75,792
		PREVENTIVE			
		MEASURES			

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TOTAL(MH)	1,83,97,572	61,21,917	2,45,19,489
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

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TOTAL(MH)	0	10,000	10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,83,97,572	61,31,917	2,45,29,489
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	15,49,922	5,03,290	20,53,212
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HEALTH CENTRE, SAROYA

WELFARE

SERVICES

06-RURAL FAMILY

6,34,441

2,14,116

8,48,557

WELFARE

SERVICES

TOTAL(MH)

21,84,363

7,27,406

29,11,769

TOTAL(DD0)

2,05,81,935

68,49,323

2,74,31,258

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	25,85,270	10,11,620	35,96,890
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HEALTH CENTRE, SHAHKOT

WELFARE

SERVICES

06-RURAL FAMILY

12,44,041

4,98,090

17,42,131

FINSUB0722.TXT

WELFARE

SERVICES

TOTAL(MH)

38,29,311

15,09,710

53,39,021

TOTAL(DDO)

38,29,311

15,09,710

53,39,021

SENIOR MEDICAL OFFICER,PRIMARY

2210

01-COMMUNITY

24,42,188

14,54,682

38,96,870

HEALTH CENTRE, SHERPUR

HEALTH CENTRES

01-NATIONAL

38,08,315

12,94,031

51,02,346

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

51,89,643

18,42,743

70,32,386

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	12,68,842	3,99,830	16,68,672
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		HEALTH CENTRES			
WELFARE							
				04-OTHER	3,54,756	1,30,024	4,84,780
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	5,08,968	1,69,656	6,78,624
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					1,35,72,712	52,90,966	1,88,63,678

FINSUB0722.TXT				
2211	01-RURAL FAMILY	22,20,109	7,10,921	29,31,030
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	18,63,253	5,83,299	24,46,552
	WELFARE			
	SERVICES			

	TOTAL(MH)	40,83,362	12,94,220	53,77,582

2235	03-REIMBURSEMEN	0	1,46,155	1,46,155
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	0	1,46,155	1,46,155

TOTAL (DD0)		FINSUB0722.TXT	1,76,56,074	67,31,341	2,43,87,415
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	81,62,179	28,82,494	1,10,44,673
HEALTH CENTRE, SHUTRANA		HEALTH CENTRES			
		01-MEDICAL	8,42,748	2,80,916	11,23,664
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	83,81,645	34,19,882	1,18,01,527
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

FINSUB0722.TXT					
01-PRIMARY		73,05,997	24,39,617	97,45,614	
HEALTH CENTRES					
01-SUBSIDIARY		8,10,228	2,08,656	10,18,884	
HEALTH CENTRES					
*****		-----			
TOTAL(MH)		2,55,02,797	92,31,565	3,47,34,362	
*****		-----			
TOTAL(DD0)		2,55,02,797	92,31,565	3,47,34,362	
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	31,87,757	13,99,307	45,87,064
HEALTH CENTRE, SHUTRANA, PATIALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,19,319	64,913	7,84,232
		WELFARE			
		SERVICES			
*****		-----			
TOTAL(MH)		39,07,076	14,64,220	53,71,296	

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,273	0	8,273

		TOTAL(MH)	8,273	0	8,273

		TOTAL(DDO)	39,15,349	14,64,220	53,79,569

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY WELFARE SERVICES	26,14,027	6,43,433	32,57,460
HEALTH CENTRE, SIDHWANBET					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	25,58,432	7,59,938	33,18,370
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SIDHWANBET		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)					51,72,459	14,03,371	65,75,830

TOTAL(DDO)					51,72,459	14,03,371	65,75,830
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	29,12,613	12,48,075	41,60,688
		HEALTH CENTRE, SITTO GUNN		WELFARE			
				SERVICES			
				06-RURAL FAMILY	1,94,130	61,307	2,55,437
				WELFARE			
				SERVICES			

*****			-----		
TOTAL(MH)			31,06,743	13,09,382	44,16,125
*****			-----		
TOTAL(DD0)			31,06,743	13,09,382	44,16,125
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	25,77,068	8,60,292	34,37,360
HEALTH CENTRE, SUDHAR		HEALTH CENTRES			
		01-MEDICAL	81,90,910	34,06,773	1,15,97,683
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	28,33,362	19,30,370	47,63,732
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	11,21,154	4,64,376	15,85,530
		HEALTH CENTRES			

01-SUBSIDIARY	14,87,972	7,75,432	22,63,404
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HEALTH CENTRES

07-MEDICAL	74,20,066	22,92,209	97,12,275
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SUDHAR	2210	29-RURAL FAMILY WELFARE SERVICES	98,188	1,95,812	2,94,000

			TOTAL (MH)		2,37,28,720	99,25,264	3,36,53,984

FINSUB0722.TXT

2211

01-RURAL FAMILY

15,51,776

10, 50, 220

26,01,990

WELFARE

SERVICES

06 - RURAL FAMILY

11, 32, 917

1,78,472

13, 11, 389

WELFARE

SERVICES

* * * * *

TOTAL (MH)

26,84,693

12, 28, 69:

39, 13, 385

* * * * *

TOTAL (DDO)

2, 64, 13, 413

1, 11, 53, 950

3,75,67,369

SENIOR MEDICAL OFFICER, PRIMARY

2210

01-COMMUNITY

14, 56, 708

7,09,34:

21,66,049

HEALTH CENTRE, TALWANDI SAHIB

HEALTH CENTRES

01-MEDICAL

15,77,788

7,66,064

23, 43, 85:

RELIEF TO

HOSPITALS AND

DISPENSARIES

FINSUB0722.TXT

01-NATIONAL	47,96,496	14,15,473	62,11,969
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	53,51,606	28,44,383	81,95,989
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HEALTH CENTRES

01-SUBSIDIARY	17,07,736	4,56,180	21,63,916
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HEALTH CENTRES

02-DISTRICT	49,800	0	49,800
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ADMINISTRATION

04-OTHER	3,98,384	1,35,424	5,33,808
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PREVENTIVE

MEASURES

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	18,45,483	8,76,686	27,22,169
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	9,22,585	3,81,029	13,03,614
				PROGRAMME			
*****					-----		
			TOTAL(MH)		1,81,06,586	75,84,580	2,56,91,166
			2211	01-RURAL FAMILY	42,08,654	14,65,685	56,74,339
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	6,92,766	2,24,305	9,17,071
				WELFARE			
				SERVICES			
*****					-----		

TOTAL(MH)	49,01,420	16,89,990	65,91,410
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TOTAL(DDO)	2,30,08,006	92,74,570	3,22,82,576
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	42,69,325	20,69,933	63,39,258
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HEALTH CENTRE, TANDA		WELFARE			
		SERVICES			

		06-RURAL FAMILY	1,97,892	65,964	2,63,856
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		WELFARE			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	44,67,217	21,35,897	66,03,114
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TOTAL(DDO)	44,67,217	21,35,897	66,03,114
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	16,51,915	7,95,769	24,47,684
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HEALTH CENTRE, TAPA

HEALTH CENTRES

01-MEDICAL	22,72,380	6,31,312	29,03,692
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	35,71,704	11,92,200	47,63,904
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	64,60,983	21,51,715	86,12,698
				HEALTH CENTRES			
				01-SUBSIDIARY	34,000	2,00,000	2,34,000

HEALTH CENTRES

02-DISTRICT	50,000	0	50,000
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ADMINISTRATION

07-MEDICAL	46,42,875	4,21,710	50,64,585
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,86,83,857	53,92,706	2,40,76,563

2211	01-RURAL FAMILY	35,39,485	11,79,006	47,18,491
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WELFARE

SERVICES

06-RURAL FAMILY	3,18,252	1,06,084	4,24,336
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	38,57,737	12,85,090	51,42,827

2235	03-REIMBURSEMEN	0	27,605	27,605
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	27,605	27,605
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TOTAL(DD0)	2,25,41,594	67,05,401	2,92,46,995
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	32,78,995	15,17,226	47,96,221
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GOVERNMENT OF PUNJAB	Page	1089
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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		HEALTH CENTRE, THRIEWAL		WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	14,90,324	12,28,860	27,19,184
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, THRIEWAL		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)

47,69,319

27,46,086

75,15,405

TOTAL(DDO)

47,69,319

27,46,086

75,15,405

		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	27,66,588	9,23,516	36,90,104
		HEALTH CENTRE, TIBBA		WELFARE			
				SERVICES			
				06-RURAL FAMILY	1,74,915	3,70,915	5,45,830
				WELFARE			
				SERVICES			

		*****				-----							
		TOTAL (MH)				29,41,503		12,94,431		42,35,934			
</													

01-SUBSIDIARY	15,66,126	3,47,786	19,13,912
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HEALTH CENTRES

04-OTHER	5,59,824	1,86,608	7,46,432
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PREVENTIVE
MEASURES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	2,79,912	46,652	3,26,564
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		WELFARE			
WELFARE				SERVICES			

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TOTAL(MH)	1,34,74,394	52,24,764	1,86,99,158
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TOTAL(DD0)			1,34,74,394	52,24,764	1,86,99,158
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,59,500	1,08,244	3,67,744
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HEALTH UNIT, GHAROTA		HEALTH CENTRES			
		01-MEDICAL	0	2,00,000	2,00,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	43,08,428	20,46,957	63,55,385
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	29,78,589	11,32,786	41,11,375
		HEALTH CENTRES			
		01-SUBSIDIARY	39,09,080	16,43,550	55,52,630
		HEALTH CENTRES			

FINSUB0722.TXT

04-OTHER	4,30,389	1,88,589	6,18,978
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PREVENTIVE

MEASURES

07-MEDICAL	1,06,78,885	42,83,169	1,49,62,054
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	2,25,64,871	96,03,295	3,21,68,166

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TOTAL(DDO)	2,25,64,871	96,03,295	3,21,68,166

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	14,02,709	2,16,907	16,19,616	
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET	HEALTH CENTRES				
WELFARE							
			01-MEDICAL	48,47,517	13,68,123	62,15,640	
			RELIEF TO				
			HOSPITALS AND				
			DISPENSARIES				
			01-NATIONAL	18,56,668	4,99,156	23,55,824	
			MALARIA				
			ERADICATION				
			PROGRAMME				
			(RURAL) (50-50)				
			01-PRIMARY	46,27,378	11,63,079	57,90,457	
			HEALTH CENTRES				
			01-SUBSIDIARY	25,86,347	13,92,904	39,79,251	
			HEALTH CENTRES				
			04-OTHER	6,81,696	1,65,632	8,47,328	
			PREVENTIVE				
			MEASURES				

*****			-----		
TOTAL(MH)			1,60,02,315	48,05,801	2,08,08,116
*****			-----		
TOTAL(DDO)			1,60,02,315	48,05,801	2,08,08,116
SENIOR MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	13,35,122	4,33,170	17,68,292
HEALTH CENTRE, MAMDOT		HEALTH CENTRES			
		01-MEDICAL	14,34,876	4,81,556	19,16,432
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	50,32,788	16,76,640	67,09,428
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	38,65,993	23,33,528	61,99,521

HEALTH CENTRES

01-SUBSIDIARY	32,80,692	25,22,052	58,02,744
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,49,49,471	74,46,946	2,23,96,417
			*****		-----	-----	-----
			TOTAL(DDO)		1,49,49,471	74,46,946	2,23,96,417
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	28,96,174	8,71,596	37,67,770
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		HEALTH CENTRES			
WELFARE							

01-MEDICAL	28,74,180	10,53,054	39,27,234
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	33,59,465	9,77,031	43,36,496
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	41,93,349	13,71,131	55,64,480
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HEALTH CENTRES

01-SUBSIDIARY	7,66,864	2,51,652	10,18,516
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	1,40,90,032	45,24,464	1,86,14,496

*****	-----	-----	-----
TOTAL(DD0)	1,40,90,032	45,24,464	1,86,14,496

	SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	9,21,348	4,24,300	13,45,648
	HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			
			01-MEDICAL	22,26,140	8,26,621	30,52,761
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	37,51,608	13,37,000	50,88,608
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	01-PRIMARY	65,61,259	30,61,432	96,22,691

FINSUB0722.TXT			
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA	HEALTH CENTRES
WELFARE			
		01-SUBSIDIARY	8,65,6724,99,30813,64,980
		HEALTH CENTRES	
		07-MEDICAL	4,04,5261,65,3875,69,913
		RELIEF TO OTHER	
		HOSPITALS AND	
		DISPENSARIES	
		29-RURAL FAMILY	5,57,4041,86,4367,43,840
		WELFARE	
		SERVICES	
		*****	-----
		TOTAL(MH)	1,52,87,95765,00,4842,17,88,441
		*****	-----
		TOTAL(DD0)	1,52,87,95765,00,4842,17,88,441
		SENIOR MEDICAL OFFICER,SANGHAL 2211	01-RURAL FAMILY20,43,9786,44,04426,88,022

WELFARE

SERVICES

06-RURAL FAMILY	8,15,621	2,60,187	10,75,808
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,59,599	9,04,231	37,63,830

*****	-----	-----	-----
TOTAL(DDO)	28,59,599	9,04,231	37,63,830

SENIOR MEDICAL OFFICER,SEKHALAN	2071	01-LEAVE	0	13,29,920	13,29,920
ENCASHMENT					
BENEFITS					

*****	-----	-----	-----
TOTAL(MH)	0	13,29,920	13,29,920

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TOTAL (DD0)	0	13,29,920	13,29,920
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2235	03-REIMBURSEMEN	0	22,819	22,819
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AHMEDGARH		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					0	22,819	22,819
*****					-----		
TOTAL (DD0)					0	22,819	22,819

SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	11,50,338	4,10,136	15,60,474
MEDICAL OFFICER, AMARGARH		HEALTH CENTRES			
		01-NATIONAL	21,61,993	7,22,331	28,84,324
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	48,05,390	15,80,594	63,85,984
		HEALTH CENTRES			
		01-SUBSIDIARY	26,32,474	8,52,567	34,85,041
		HEALTH CENTRES			
		07-MEDICAL	23,46,883	7,90,415	31,37,298
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----		
TOTAL(MH)	1,30,97,078	43,56,043	1,74,53,121

TOTAL(DDO)	1,30,97,078	43,56,043	1,74,53,121
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SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	13,25,538	4,28,013	17,53,551
MEDICAL OFFICER, FATEHGARH		HEALTH CENTRES			
PANJGARIAN					

01-MEDICAL	29,81,956	10,92,244	40,74,200
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	01-NATIONAL	56,32,555	18,14,420	74,46,975
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		MALARIA			

WELFARE

PANJGARIAN

FINSUB0722.TXT
ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	44,66,443	15,36,222	60,02,665
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HEALTH CENTRES

01-SUBSIDIARY	14,60,507	3,20,076	17,80,583
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HEALTH CENTRES

07-MEDICAL	19,11,516	2,03,356	21,14,872
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

***** -----

TOTAL(MH)	1,77,78,515	53,94,331	2,31,72,846
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2211	01-RURAL FAMILY	36,23,831	12,60,831	48,84,662
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WELFARE

SERVICES

06-RURAL FAMILY	11,98,458	3,22,968	15,21,426
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FINSUB0722.TXT
WELFARE

SERVICES

*****		-----	-----	-----
TOTAL(MH)		48,22,289	15,83,799	64,06,088

2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

*****		-----	-----	-----
TOTAL(MH)		0	10,000	10,000

*****		-----	-----	-----
TOTAL(DD0)		2,26,00,804	69,88,130	2,95,88,934

SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	43,85,049	15,81,271	59,66,320
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MEDICAL OFFICER, KORIAN		HEALTH CENTRES			
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		01-MEDICAL	25,42,852	7,37,996	32,80,848
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	01-NATIONAL	69,62,426	28,28,101	97,90,527
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, KORIAN		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	44,65,898	18,24,966	62,90,864
				HEALTH CENTRES			
				01-SUBSIDIARY	13,09,375	3,58,114	16,67,489
				HEALTH CENTRES			
				07-MEDICAL	8,41,056	3,73,935	12,14,991

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,05,06,656	77,04,383	2,82,11,039

*****	-----	-----	-----
TOTAL(DD0)	2,05,06,656	77,04,383	2,82,11,039

SENIOR MEDICAL OFFICER,SENIOR	2211	01-RURAL FAMILY	10,40,938	8,69,754	19,10,692
MEDICAL OFFICER, MALOWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	10,17,453	0	10,17,453
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	20,58,391	8,69,754	29,28,145

TOTAL(DDO)	20,58,391	8,69,754	29,28,145
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SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	52,32,580	30,37,867	82,70,447
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MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
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01-MEDICAL	13,88,709	4,51,530	18,40,239
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	56,52,050	19,07,096	75,59,146
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	01-PRIMARY	88,94,727	26,61,481	1,15,56,208
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
WELFARE							

01-SUBSIDIARY	9,94,776	1,80,000	11,74,776
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HEALTH CENTRES

04-OTHER	5,09,208	2,54,440	7,63,648
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PREVENTIVE

MEASURES

07-MEDICAL	4,18,230	4,14,583	8,32,813
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	2,30,90,280	89,06,997	3,19,97,277

*****	-----	-----	-----
TOTAL (DD0)	2,30,90,280	89,06,997	3,19,97,277

SENIOR MEDICAL OFFICER,SENIOR	2235	03-REIMBURSEMEN	10,000	0	10,000
MEDICAL OFFICER, MSCH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		10,000	0	10,000

*****	-----			
TOTAL(DDO)		10,000	0	10,000

SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-COMMUNITY	10,00,872	4,64,526	14,65,398
		HEALTH CENTRES			
		01-MEDICAL	54,77,469	25,44,513	80,21,982
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-NATIONAL	29,69,138	7,22,408	36,91,546
FAMILY	WELFARE, PUNJAB			MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	74,01,441	32,48,568	1,06,50,009
				HEALTH CENTRES			
				01-SUBSIDIARY	57,000	1,71,000	2,28,000
				HEALTH CENTRES			
				04-OTHER	3,26,819	5,35,443	8,62,262
				PREVENTIVE			
				MEASURES			

		FINSUB0722.TXT			
		*****	-----		
		TOTAL(MH)	1,72,32,739	76,86,458	2,49,19,197
		*****	-----		
		TOTAL(DD0)	1,72,32,739	76,86,458	2,49,19,197
SENIOR MEDICAL OFFICER,SUB	2210	01-COMMUNITY	8,84,530	2,95,306	11,79,836
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		07-MEDICAL	82,99,725	26,74,985	1,09,74,710
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	91,84,255	29,70,291	1,21,54,546
		*****	-----		
		TOTAL(DD0)	91,84,255	29,70,291	1,21,54,546

SENIORN MEDICAL OFFICER,PRIMARY	2235	FINSUB0722.TXT 03-REIMBURSEMEN	49,060	0	49,060
HEALTH CENTRE, KAULI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	49,060	0	49,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			49,060	0	49,060

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER,I/C PHC	2210	01-COMMUNITY	1,23,68,892	42,87,543	1,66,56,435
FAMILY	WELFARE, PUNJAB	DERABASSI		HEALTH CENTRES			

WELFARE

FINSUB0722.TXT

01-MEDICAL	48,61,860	18,20,748	66,82,608
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	33,22,246	10,68,262	43,90,508
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	69,50,679	23,88,913	93,39,592
HEALTH CENTRES			
01-SUBSIDIARY	24,000	6,000	30,000
HEALTH CENTRES			
07-MEDICAL	1,38,78,107	62,14,441	2,00,92,548
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

FINSUB0722.TXT					
*****			-----		
TOTAL(MH)			4,14,54,844	1,57,85,907	5,72,40,751
*****			-----		
TOTAL(DD0)			4,14,54,844	1,57,85,907	5,72,40,751
SR. MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	12,40,556	4,77,787	17,18,343
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	4,92,763	5,79,108	10,71,871
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			17,33,319	10,56,895	27,90,214
*****			-----		
TOTAL(DD0)			17,33,319	10,56,895	27,90,214
GOVERNMENT OF PUNJAB			Page 2717		Page 1100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2210	01-COMMUNITY	18,21,036	6,07,692	24,28,728
FAMILY	WELFARE, PUNJAB	DUDHAN SADAN		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	20,16,862	6,29,063	26,45,925
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	24,04,522	7,37,760	31,42,282
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	41,69,888	13,99,143	55,69,031
				HEALTH CENTRES			

01-SUBSIDIARY	13,84,954	5,28,539	19,13,493
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	1,17,97,262	39,02,197	1,56,99,459

2211	01-RURAL FAMILY	35,76,812	13,50,764	49,27,576
	WELFARE			
	SERVICES			

06-RURAL FAMILY	88,215	45,392	1,33,607
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,65,027	13,96,156	50,61,183

*****	-----	-----	-----
TOTAL(DD0)	1,54,62,289	52,98,353	2,07,60,642

HARPALPUR

HEALTH CENTRES

01-MEDICAL35,32,98411,68,27247,01,256

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL29,60,22010,55,77240,15,992

MALARIA

ERADICATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2210	01-PRIMARY	49,36,797	17,04,797	66,41,594
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FAMILY	WELFARE, PUNJAB	HARPALPUR
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HEALTH CENTRES

WELFARE

01-SUBSIDIARY	1,53,000	0	1,53,000
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	1,45,10,999	49,06,799	1,94,17,798

2211	01-RURAL FAMILY	21,62,782	11,16,246	32,79,028
	WELFARE			
	SERVICES			

06-RURAL FAMILY	6,03,198	2,04,933	8,08,131
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,65,980	13,21,179	40,87,159

*****	-----	-----	-----
TOTAL(DD0)	1,72,76,979	62,27,978	2,35,04,957

SR. MEDICAL OFFICER, PRIMARY	2210	FINSUB0722.TXT 01-COMMUNITY	38,60,133	20,34,909	58,95,042
		HEALTH CENTRE, PASSI			
		HEALTH CENTRES			
		01-MEDICAL	42,06,174	22,94,042	65,00,216
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	57,15,252	29,31,869	86,47,121
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	49,00,859	30,28,951	79,29,810
		HEALTH CENTRES			
		01-SUBSIDIARY	11,32,066	1,65,810	12,97,876
		HEALTH CENTRES			
		29-RURAL FAMILY	3,81,730	84,217	4,65,947
		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SERVICES							

TOTAL (MH)					2,01,96,214	1,05,39,798	3,07,36,012
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	15,424	0	15,424
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					15,424	0	15,424

TOTAL (DD0)					2,02,11,638	1,05,39,798	3,07,51,436

SR. MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	8,71,518	4,49,224	13,20,742
HEALTH CENTRE,BUDHABAR		HEALTH CENTRES			
		01-MEDICAL	26,08,609	8,39,240	34,47,849
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	22,73,828	10,29,966	33,03,794
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	51,45,261	20,34,366	71,79,627
		HEALTH CENTRES			
		01-SUBSIDIARY	2,55,000	85,000	3,40,000
		HEALTH CENTRES			
		04-OTHER	3,37,848	1,34,944	4,72,792
		PREVENTIVE			

MEASURES

07-MEDICAL	3,97,680	1,47,410	5,45,090
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	1,75,212	3,50,984	5,26,196
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WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	1,20,64,956	50,71,134	1,71,36,090
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TOTAL(DDO)	1,20,64,956	50,71,134	1,71,36,090
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,RURAL	2210	01-COMMUNITY	52,48,199	17,82,155	70,30,354
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	HOSPITAL, HAZIPUR					
			01-MEDICAL	25,75,343	8,79,600	34,54,943
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	33,04,704	13,07,584	46,12,288
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	42,85,528	14,87,267	57,72,795
			HEALTH CENTRES			
			01-SUBSIDIARY	5,71,976	1,93,052	7,65,028
			HEALTH CENTRES			
			04-OTHER	4,47,200	4,52,096	8,99,296

PREVENTIVE
MEASURES

07-MEDICAL	43,25,356	15,59,185	58,84,541
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	4,71,504	1,92,028	6,63,532
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WELFARE
SERVICES

*****	-----	-----	-----
TOTAL(MH)	2,12,29,810	78,52,967	2,90,82,777

2211	01-RURAL FAMILY	32,57,792	0	32,57,792
	WELFARE			
	SERVICES			

FINSUB0722.TXT						
30-POSTPARTUM		6,55,464	2,88,227	9,43,691		
PROGRAMME						
*****		-----	-----	-----		
TOTAL(MH)		1,06,02,449	54,38,840	1,60,41,289		
*****		-----	-----	-----		
TOTAL(DDO)		1,06,02,449	54,38,840	1,60,41,289		
THE DISTRICT HOMEOPATHY		2210	01-RURAL	4,46,166	1,48,722	5,94,888
OFFICER, GOVERNMENT HOMEOPATHY			DISPENSARIES			
DISPENSARY						
			02-URBAN	5,14,932	5,69,102	10,84,034
			HOSPITALS AND			
			DISPENSARIES			
*****		-----	-----	-----		
TOTAL(MH)		9,61,098	7,17,824	16,78,922		
*****		-----	-----	-----		

FINSUB0722.TXT						
HEALTH AND	DIRECTOR, HEALTH & FAMILY ZONAL MALARIA OFFICER, JALANDHAR	2210	01-NATIONAL	32,79,827	10,17,028	42,96,855
FAMILY	WELFARE, PUNJAB		MALARIA			
WELFARE			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			

*****	-----	-----	-----
TOTAL(MH)	32,79,827	10,17,028	42,96,855

*****	-----	-----	-----
TOTAL(DD0)	32,79,827	10,17,028	42,96,855

ZONAL OFFICER, NATIONAL MALARIA	2210	01-NATIONAL	38,23,470	12,72,032	50,95,502
ERADICATION PROGRAMME, PATIALA		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

*****	-----	-----	-----
TOTAL(MH)	38,23,470	12,72,032	50,95,502

*****					-----		
TOTAL(DD0)					38,23,470	12,72,032	50,95,502
*****					-----		
TOTAL(CCO)					5,53,42,91,629	6,28,37,73,181	11,81,80,64,810
*****					-----		
TOTAL(DEPT)					5,53,42,91,629	6,28,37,73,181	11,81,80,64,810

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	33-ASSISSTANCE	3,84,53,613	0	3,84,53,613
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF		TO DR. B.R.			
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE		AMBEDKAR STATE			
				INSTITUTE OF			
				MEDICAL			
				SCIENCES, SAS			
				NAGAR MOHALI			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	3,84,53,613	0	3,84,53,613
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*****	-----	-----	-----
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TOTAL(DDO)	3,84,53,613	0	3,84,53,613
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HEALTH	DIRECTOR, RESEARCH &	DEPUTY CONTROLLER (F&A) FOR	2211	01-OTHER	9,68,441	3,97,084	13,65,525
SERVICES	MEDICAL EDUCATION,	PRINCIPAL,GOVT.MEDICAL		SERVICES AND			
	PUNJAB, CHANDIGARH	COLLEGE,PATIALA		SUPPLIES			

*****	-----	-----	-----
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TOTAL(MH)	9,68,441	3,97,084	13,65,525
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2235	04-LEGAL AID TO	4,775	0	4,775
	THE POOR			

*****	-----	-----	-----
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TOTAL(MH)	4,775	0	4,775
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TOTAL (DD0)	9,73,216	3,97,084	13,70,300
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DEPUTY MEDICAL	2235	03-REIMBURSEMEN	1,51,805	3,18,481	4,70,286
SUPERINTENDENT, T.B. CENTRE,		T OF MEDICAL			
PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	1,51,805	3,18,481	4,70,286
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TOTAL (DD0)	1,51,805	3,18,481	4,70,286
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DEPUTY MEDICAL SUPERINTENDENT, TB 2210	06-MEDICAL	91,34,998	35,74,482	1,27,09,480
AND CHEST DISEASES HOSPITAL,	RELIEF TO			
PATIALA	TUBERCULOSIS			

CLINIC AND
SANATORIUM,
AMRITSAR AND
PATIALA

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL(MH)		91,34,998	35,74,482	1,27,09,480

HEALTH	DIRECTOR, RESEARCH &	DEPUTY MEDICAL SUPERINTENDENT, TB 2235	01-DEPOSIT	0	10,000	10,000
SERVICES	MEDICAL EDUCATION,	AND CHEST DISEASES HOSPITAL,	LINKED			
	PUNJAB, CHANDIGARH	PATIALA	INSURANCE			
			SCHEME			
			03-REIMBURSEMEN	8,16,544	56,862	8,73,406
			T OF MEDICAL			

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	99,51,542	36,41,344	1,35,92,886

*****	-----	-----	-----
TOTAL(DDO)	99,51,542	36,41,344	1,35,92,886

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	13,66,640	4,82,227	18,48,867
OFFICER, AMRITSAR					

01-RURAL	54,97,558	18,31,053	73,28,611
DISPENSARIES			

02-AYURVEDIC	11,13,990	3,38,790	14,52,780
HOSPITALS			
(RURAL)			

03-OTHER	39,13,310	12,06,294	51,19,604
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FINSUB0722.TXT
HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

43-GRANTS-IN-AI	0	80,000	80,000
D TO STATE			
HEALTH SOCIETY			
AYUSH			

*****	-----	-----	-----
TOTAL(MH)	1,18,91,498	39,38,364	1,58,29,862

*****	-----	-----	-----
TOTAL(DDO)	1,18,91,498	39,38,364	1,58,29,862

DY.MEDICAL SUPDT.,T.B. CLINIC & 2210	01-EMPLOYEES	15,77,536	8,48,276	24,25,812
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
SANATORIUM				STATE INSURANCE			
				SCHEME			
HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	06-MEDICAL	1,17,59,308	41,57,381	1,59,16,689
SERVICES	MEDICAL EDUCATION,	SANATORIUM		RELIEF TO			
	PUNJAB, CHANDIGARH			TUBERCULOSIS			
				CLINIC AND			
				SANATORIUM,			
				AMRITSAR AND			
				PATIALA			

TOTAL(MH)					1,33,36,844	50,05,657	1,83,42,501
2235				03-REIMBURSEMEN	0	1,68,975	1,68,975
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)			0	1,68,975	1,68,975
*****		-----			
TOTAL(DDO)			1,33,36,844	51,74,632	1,85,11,476
MEDICAL SUPERINTENDENT,RAJINDRA	2210	02-MEDICAL	13,92,88,516	5,57,62,880	19,50,51,396
HOSPITAL, PATIALA		RELIEF TO			
		RAJINDRA			
		HOSPITAL,			
		PATIALA			
		06-TRAINING OF	75,50,420	17,05,484	92,55,904
		NURSING PARA			
		MEDICAL STAFF			
		(DIRCTORATE			
		MEDICAL			
		EDUCATION AND			
		RESEARCH)			
*****		-----			
TOTAL(MH)			14,68,38,936	5,74,68,364	20,43,07,300

2235 03-REIMBURSEMEN 10,64,132 4,09,669 14,73,801

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)	10,64,132	4,09,669	14,73,801
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TOTAL (DDO)	14,79,03,068	5,78,78,033	20,57,81,101
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HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,DENTAL COLLEGE,	2210	04-EXPANSION	1,99,45,952	89,49,094	2,88,95,046
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SERVICES	MEDICAL EDUCATION,	PATIALA	AND IMPROVEMENT			
	PUNJAB, CHANDIGARH		OF DENTAL			
			COLLEGE AND			
			HOSPITAL,			
			PATIALA			
*****				-----	-----	-----
TOTAL(MH)				1,99,45,952	89,49,094	2,88,95,046
2235	03-REIMBURSEMEN	74,815	1,08,299	1,83,114		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----	-----	-----
TOTAL(MH)				74,815	1,08,299	1,83,114
*****				-----	-----	-----
TOTAL(DD0)				2,00,20,767	90,57,393	2,90,78,160

PRINCIPAL, GGS MEDICAL COLLEGE,	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FARIDKOT		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	94,366	94,366
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,00,000	94,366	1,94,366

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	94,366	1,94,366

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT AYURVEDIC	2210	01-AYURVEDIC	1,18,57,429	86,13,664	2,04,71,093
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		COLLEGE,			
	PUNJAB, CHANDIGARH			PATIALA			

*****	-----	-----	-----
TOTAL(MH)	1,18,57,429	86,13,664	2,04,71,093

*****	-----	-----	-----
TOTAL(DDO)	1,18,57,429	86,13,664	2,04,71,093

	PRINCIPAL, GOVERNMENT MEDICAL	2210	01-GOVERNMENT	30,38,58,558	13,32,22,223	43,70,80,781
	COLLEGE		MEDICAL			
			COLLEGE,			

*****		-----		
TOTAL(MH)		30,38,58,558	13,32,22,223	43,70,80,781

*****		-----		
TOTAL(DD0)		30,38,58,558	13,32,22,223	43,70,80,781

PRINCIPAL, GOVERNMENT MEDICAL	2210	02-GOVERNMENT	31,43,88,493	11,55,98,530	42,99,87,023
COLLEGE, PATIALA		MEDICAL			
		COLLEGE,			
		PATIALA			

*****		-----		
TOTAL(MH)		31,43,88,493	11,55,98,530	42,99,87,023

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	2235	03-REIMBURSEMEN	7,04,027	5,11,061	12,15,088
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	38,43,947	0	38,43,947
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			

FINSUB0722.TXT					
WORKERS AND					
HELPERS					
09- INTEGRATED		54,54,184	18,56,576	73,10,760	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****		-----	-----	-----	
TOTAL (MH)		1,01,02,158	23,67,637	1,24,69,795	
*****		-----	-----	-----	
TOTAL (DDO)		32,44,90,651	11,79,66,167	44,24,56,818	
PRINCIPAL, PUNJAB GOVERNMENT	2210	27-UPGRADATION	2,40,11,407	1,03,35,179	3,43,46,586
DENTAL COLLEGE, HOSPITAL		OF			
		INFRASTRUCTURE			
		IN GOVERNMENT			
		MEDICAL COLLEGE			
		AND HOSPITAL,			
		AMRITSAR			

***** -----

TOTAL(MH)2,40,11,4071,03,35,1793,43,46,586

223503-REIMBURSEMEN51,3681,46,5461,97,914

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)51,3681,46,5461,97,914

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)			2,40,62,775	1,04,81,725	3,45,44,500
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SERVICES MEDICAL EDUCATION,

PUNJAB, CHANDIGARH

PRINCIPAL, STATE HEALTH AND	2211	03-STRENGTHENIN	3,73,025	63,308	4,36,333
FAMILY INSTITUTION PUNJAB		G OF TRAINING			
		SCHOOL BUILDING			
		04-TRAINING OF	1,87,524	62,508	2,50,032
		MULTI PURPOSE			
		WORKER (M) IN			
		TRAINING SCHOOL			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			
		05-SPECIAL	6,34,221	2,67,565	9,01,786
		TRAINING TO			
		SCHEDULED			
		CASTES			
		CANDIDATES			
		MULTI PURPOSE			
		WORKERS (MALE)			

AT MOHALI,

AMRITSAR AND

NABHA

08-STRENGTHENIN	20,02,791	6,04,250	26,07,041
G OF TRAINING			
SCHOOL BUILDING			

*****	-----	-----	-----
TOTAL(MH)	32,48,929	11,44,177	43,93,106

*****	-----	-----	-----
TOTAL(DDO)	2,72,60,336	1,14,79,356	3,87,39,692

REGISTRAR CRO FOR MEDICAL	2210	01-MEDICAL	18,24,01,961	6,67,24,200	24,91,26,161
SUPERINTENDENT,SGTB HOSPITAL		RELIEF TO SHRI			
		GURU TEG			
		BAHADUR			
		HOSPITAL,			
		AMRITSAR			

NURSING PARA

MEDICAL STAFF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(DIRCTORATE

MEDICAL

EDUCATION AND

RESEARCH)

TOTAL(MH)	18,77,38,776	6,85,71,797	25,63,10,573
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HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2235	03-REIMBURSEMEN	0	1,73,689	1,73,689
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

*****		-----			
TOTAL(MH)		0	1,73,689	1,73,689	

*****		-----			
TOTAL(DDO)		18,77,38,776	6,87,45,486	25,64,84,262	

SECRETARY, SECRETARY TO	2235	04-LEGAL AID TO	0	67,893	67,893
GOVERNMENT OF PUNJAB		THE POOR			

*****		-----			
TOTAL(MH)		0	67,893	67,893	

*****		-----			
TOTAL(DDO)		0	67,893	67,893	

SUPERINTENDENT, GOVERNMENT	2210	02-GOVERNMENT	58,52,410	20,44,746	78,97,156
AYURVEDIC HOSPITAL, PATIALA		AYURVEDIC			
		HOSPITAL,			

*****	-----			
TOTAL(MH)	58,52,410	20,44,746	78,97,156	

*****	-----			
TOTAL(DDO)	58,52,410	20,44,746	78,97,156	

SUPERINTENDENT,GOVERNMENT	2210	04-DRUG	62,34,735	23,32,373	85,67,108
AYURVEDIC PHARMACY AND STORES,		MANUFACTURERS			
PATIALA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT,GOVERNMENT	2210	15-STRENGTHENIN	3,79,240	1,69,386	5,48,626
SERVICES	MEDICAL EDUCATION,	AYURVEDIC PHARMACY AND STORES,		G OF DRUG			
	PUNJAB, CHANDIGARH	PATIALA		TESTING			

LABORATORY

PUNJAB AT

PATIALA

***** -----

TOTAL(MH)	66,13,975	25,01,759	91,15,734
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	33,916	3,19,732	3,53,648
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0722.TXT

* * * * *

TOTAL (MH)

33,916

5,19,732

5,53,648

TOTAL (DDO)

66,47,891

30,21,491

96,69,382

TOTAL (CCO)

1,11,04,88,404

42, 56, 60, 723

1, 53, 61, 49, 127

* * * * *

TOTAL (DEPT)

1,11,04,88,404

42, 56, 60, 723

1, 53, 61, 49, 127

HIGH COURT REGISTRAR, PUNJAB &

ADDITIONAL CIVIL JUDGE, SENIOR

2070

01-CIVIL

1,47,024

46,924

1,93,948

OF PUNJAB HARYANA HIGH COURT,

DIVISION, KHARAR

DEFENCE

AND HARYANA CHANDIGARH

01-HOME GUARDS

1,97,63,045

87,43,407

2,85,06,452

URBAN AND RURAL

WING

02-HOME GUARDS10,241010,241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BORDER WING

*****-----

TOTAL(MH)1,99,20,31087,90,3312,87,10,641

*****-----

TOTAL(DDO)1,99,20,31087,90,3312,87,10,641

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL JUDGE,DESIGNATED	2014	01-DISTRICT AND	27,93,147	9,58,374	37,51,521
OF PUNJAB	HARYANA HIGH COURT,	COURT, PATIALA		SESSION COURTS			
AND HARYANA CHANDIGARH							

*****-----

TOTAL(MH)27,93,1479,58,37437,51,521

*****				-----		
TOTAL(DD0)				27,93,147	9,58,374	37,51,521

ADDITIONAL SESSION JUDGE(SENIOR	2071	01-PENSION AND	1,52,017	3,63,557	5,15,574
DIVISION),ADDITIONAL SESSION		OTHER			
JUDGE(SENIOR DIVISION)		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				1,52,017	3,63,557	5,15,574

2235	04-LEGAL AID TO	5,000	0	5,000
	THE POOR			

*****				-----		
TOTAL(MH)				5,000	0	5,000

*****				-----		
TOTAL(DD0)				1,57,017	3,63,557	5,20,574

CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	03-REIMBURSEMEN	2,47,010	0	2,47,010
JUDICIAL MAGISTRATE, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		2,47,010	0	2,47,010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	*****					
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

TOTAL(DD0)			2,47,010	0	2,47,010
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CHIEF JUDICIAL	2235	04-LEGAL AID TO	1,800	0	1,800
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MAGISTRATE,DISTRICT COURTS		THE POOR			
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TOTAL(MH)			2,48,810	0	2,48,810
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TOTAL(DD0)			2,48,810	0	2,48,810
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CHIEF JUDICIAL	2014	02-SUBORDINATE	21,36,606	7,18,525	28,55,131
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MEGISTRATE,FATEHGARH SAHIB		COURTS			
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TOTAL(MH)			21,36,606	7,18,525	28,55,131
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TOTAL(DD0)			21,36,606	7,18,525	28,55,131
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CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	4,09,02,544	1,51,19,188	5,60,21,732
DIVISION),CIVIL JUDGE (SENIOR		COURTS			
DIVISION)					
		04-PROCESS	85,72,226	29,67,161	1,15,39,387
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			

	TOTAL(MH)		4,94,74,770	1,80,86,349	6,75,61,119

	TOTAL(DD0)		4,94,74,770	1,80,86,349	6,75,61,119
CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	1,42,50,713	53,94,293	1,96,45,006
DIVISON),CIVIL JUDGE (SENIOR		COURTS			
DIVISON)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	04-DISTRICT	9,82,878	0	9,82,878
OF PUNJAB	HARYANA HIGH COURT,	DIVISON),CIVIL JUDGE (SENIOR		ATTORNEYS			
AND HARYANA CHANDIGARH		DIVISON)					
				04-PROCESS	47,63,468	16,30,380	63,93,848
				SERVING			
				ESTABLISHMENT			
				(SUB- JUDGES			
				COURTS)			

			TOTAL(MH)		1,99,97,059	70,24,673	2,70,21,732

			TOTAL(DDO)		1,99,97,059	70,24,673	2,70,21,732

CIVIL JUDGE (SR.DIVISION), CIVIL	2014	02-SUBORDINATE	1,82,94,639	61,60,120	2,44,54,759
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JUDGE (SR.DIVISION)

COURTS

04-PROCESS

27,81,192

9,74,837

37,56,029

SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

TOTAL(MH)

2,10,75,831

71,34,957

2,82,10,788

2235

03-REIMBURSEMEN

14,300

0

14,300

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

14,300

0

14,300

TOTAL (DDO)	2,10,90,131	71,34,957	2,82,25,088
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CIVIL JUDGE(S.D), SENIOR	2014	02-SUBORDINATE	1,38,36,542	52,52,976	1,90,89,518
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DIVISION, NAWANSHAHR	COURTS
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04-PROCESS	36,40,252	12,20,389	48,60,641
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SERVING

ESTABLISHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(SUB- JUDGES
COURTS)

TOTAL (MH)	1,74,76,794	64,73,365	2,39,50,159
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TOTAL (DDO)					1,74,76,794	64,73,365	2,39,50,159
HIGH COURT REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	1,26,38,702	46,50,033	1,72,88,735	
OF PUNJAB HARYANA HIGH COURT,	DIVISION), CIVIL JUDGE (SENIOR		COURTS				
AND HARYANA CHANDIGARH	DIVISION)						
				04-PROCESS	39,26,515	15,30,777	54,57,292
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			
*****					-----		
TOTAL (MH)					1,65,65,217	61,80,810	2,27,46,027
*****					-----		
TOTAL (DDO)					1,65,65,217	61,80,810	2,27,46,027
CIVIL JUDGE (SR.DIVISION), ROPAR	2014	02-SUBORDINATE	2,18,23,823	81,54,665	2,99,78,488		

FINSUB0722.TXT					
COURTS					
04-PROCESS		55,19,984	18,92,606	74,12,590	
SERVING					
ESTABLISHMENT					
(SUB- JUDGES					
COURTS)					

TOTAL(MH)		2,73,43,807	1,00,47,271	3,73,91,078	

TOTAL(DDO)		2,73,43,807	1,00,47,271	3,73,91,078	
CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	9,82,62,973	3,80,01,163	13,62,64,136
DIVISION, LUDHIANA					
COURTS					
04-PROCESS		1,57,55,396	60,71,753	2,18,27,149	
SERVING					
ESTABLISHMENT					
GOVERNMENT OF PUNJAB			Page 1119		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(SUB- JUDGES			
				COURTS)			

			TOTAL(MH)		11,40,18,369	4,40,72,916	15,80,91,285

			TOTAL(DDO)		11,40,18,369	4,40,72,916	15,80,91,285

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	01-DISTRICT AND	3,870	0	3,870
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA),		SESSION COURTS			
AND HARYANA CHANDIGARH							
				02-SUBORDINATE	1,02,36,279	35,40,827	1,37,77,106
				COURTS			

FINSUB0722.TXT				
04-PROCESS		27,30,840	8,37,996	35,68,836
SERVING				
ESTABLISHMENT				
(SUB- JUDGES				
COURTS)				
*****		-----	-----	-----
TOTAL(MH)		1,29,70,989	43,78,823	1,73,49,812
*****		-----	-----	-----
TOTAL(DD0)		1,29,70,989	43,78,823	1,73,49,812
CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014				
DIVISIONA), SANGRUR				
02-SUBORDINATE		3,91,67,890	1,36,13,663	5,27,81,553
COURTS				
04-PROCESS		89,94,559	30,07,247	1,20,01,806
SERVING				
ESTABLISHMENT				
(SUB- JUDGES				
COURTS)				
*****		-----	-----	-----

FINSUB0722.TXT

TOTAL (MH)	4,81,62,449	1,66,20,910	6,47,83,359
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TOTAL (DDO)	4,81,62,449	1,66,20,910	6,47,83,359
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CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	02-SUBORDINATE	4,95,61,235	1,89,13,736	6,84,74,971
DIVISION)	COURTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	2014	04-PROCESS	1,58,64,417	56,26,897	2,14,91,314
OF PUNJAB	HARYANA HIGH COURT,	DIVISION)		SERVING			
AND HARYANA CHANDIGARH				ESTABLISHMENT			
				(SUB- JUDGES			
				COURTS)			

FINSUB0722.TXT					
TOTAL(MH)			6,54,25,652	2,45,40,633	8,99,66,285
*****			-----		
TOTAL(DDO)			6,54,25,652	2,45,40,633	8,99,66,285
CIVIL JUDGE,HOSHIARPUR	2014	02-SUBORDINATE	3,19,24,167	1,08,81,599	4,28,05,766
COURTS					
04-PROCESS			98,83,884	33,50,276	1,32,34,160
SERVING					
ESTABLISHMENT					
(SUB- JUDGES					
COURTS)					
*****			-----		
TOTAL(MH)			4,18,08,051	1,42,31,875	5,60,39,926
*****			-----		
TOTAL(DDO)			4,18,08,051	1,42,31,875	5,60,39,926

FINSUB0722.TXT						
CIVIL JUDGE, SENIOR DIVISION	2235	04-LEGAL AID TO	36,000	0	36,000	
		THE POOR				
*****			-----			
	TOTAL(MH)		36,000	0	36,000	
*****			-----			
	TOTAL(DDO)		36,000	0	36,000	
CIVIL JUDGE, SENIOR DIVISION	2014	02-SUBORDINATE	3,58,74,973	1,44,16,192	5,02,91,165	
		COURTS				
		04-PROCESS	79,90,034	21,06,295	1,00,96,329	
		SERVING				
		ESTABLISHMENT				
		(SUB- JUDGES				
		COURTS)				
*****			-----			
GOVERNMENT OF PUNJAB					Page	
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,38,65,007	1,65,22,487	6,03,87,494
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION	2235	03-REIMBURSEMEN	2,90,143	37,491	3,27,634
OF PUNJAB	HARYANA HIGH COURT,			T OF MEDICAL			
AND HARYANA CHANDIGARH				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		4,41,55,150	1,65,59,978	6,07,15,128
*****					-----		
		TOTAL(DDO)			4,41,55,150	1,65,59,978	6,07,15,128
		CIVIL JUDGE, SENIOR DIVISION,	2014	02-SUBORDINATE	2,36,46,438	84,31,791	3,20,78,229
		KAPURTHALA		COURTS			

04-PROCESS	71,02,123	23,62,903	94,65,026
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SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

04-STATE LEGAL	76,803	0	76,803
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AID FUND

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TOTAL(MH)	3,08,25,364	1,07,94,694	4,16,20,058

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TOTAL(DDO)	3,08,25,364	1,07,94,694	4,16,20,058

CIVIL JUDGE, SENIOR DIVISION,	2014	02-SUBORDINATE	5,61,23,807	1,96,96,522	7,58,20,329
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PATIALA	COURTS
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04-PROCESS	1,33,91,887	54,47,174	1,88,39,061
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SERVING

ESTABLISHMENT

(SUB- JUDGES
COURTS)

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TOTAL(MH)	6,95,15,694	2,51,43,696	9,46,59,390

2071	01-LEAVE	11,20,716	0	11,20,716
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION,	2071	01-PENSION AND	86,250	28,750	1,15,000
OF PUNJAB	HARYANA HIGH COURT,	PATIALA		OTHER			
AND HARYANA CHANDIGARH				RETIREMENT			
				BENEFITS			

FINSUB0722.TXT					

TOTAL(MH)		12,06,966	28,750	12,35,716	
2235	02-EX-GRATIA	1,00,000	0	1,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					

TOTAL(MH)		1,00,000	0	1,00,000	

TOTAL(DDO)		7,08,22,660	2,51,72,446	9,59,95,106	
CIVIL JUDGE,SR. DIVISION, MANSA	2014	02-SUBORDINATE	1,73,77,425	66,73,239	2,40,50,664
COURTS					

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(DISTRICT AND			
				SESSION COURTS)			
HIGH COURT	REGISTRAR, PUNJAB &	DISTICT & SESSION	2014	98-COMPUTERIZAT	10,83,070	0	10,83,070
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,FATEHGARH SAHIB		ION IN THE			
AND HARYANA	CHANDIGARH			STATE			
*****					-----	-----	-----
TOTAL(MH)					2,12,84,566	66,22,439	2,79,07,005
*****					-----	-----	-----
TOTAL(DDO)					2,12,84,566	66,22,439	2,79,07,005
DISTRICT & SESSION JUDGE,MOHALI			2014	01-DISTRICT AND	3,02,02,529	1,06,13,531	4,08,16,060
				SESSION COURTS			
				03-PROCESS	6,51,192	2,17,064	8,68,256
				SERVING			
				ESTABLISHMENT			

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT	61,850	16,06,521	16,68,371
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	3,09,15,571	1,24,37,116	4,33,52,687

2235	03-REIMBURSEM	39,136	0	39,136
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	39,136	0	39,136

*****	-----	-----	-----
TOTAL(DD0)	3,09,54,707	1,24,37,116	4,33,91,823

DISTRICT & SESSION JUDGE, TARN	2014	01-DISTRICT AND	1, 67, 80, 633	53, 65, 709	2, 21, 46, 342
TARAN		SESSION COURTS			
		03-PROCESS	1, 65, 612	56, 836	2, 22, 448
		SERVING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE, TARN	2014	04-DISTRICT	2, 34, 042	0	2, 34, 042
OF PUNJAB	HARYANA HIGH COURT,	TARAN		ATTORNEYS			
AND HARYANA CHANDIGARH							

STATE

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TOTAL(MH)		1,72,72,747	59,60,733	2,32,33,480

2235	03-REIMBURSEMEN	9,574	0	9,574
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		9,574	0	9,574

*****		-----		
TOTAL(DD0)		1,72,82,321	59,60,733	2,32,43,054

DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND	1,56,95,111	54,65,988	2,11,61,099
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SESSION COURTS

03-PROCESS	1,67,946	57,638	2,25,584
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SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT	5,42,901	48,105	5,91,006
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ION IN THE

STATE

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TOTAL(MH)	1,64,05,958	55,71,731	2,19,77,689
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2235	03-REIMBURSEMEN	3,65,959	42,438	4,08,397
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

3,65,959

42,438

4,08,397

TOTAL(DDO)

1,67,71,917

56,14,169

2,23,86,086

HIGH COURT REGISTRAR, PUNJAB & DISTRICT AND SESSION 2014 01-DISTRICT AND 9,11,47,880 4,53,34,463 13,64,82,343

OF PUNJAB HARYANA HIGH COURT, JUDGE,DISTRICT AND SESSION JUDGE SESSION COURTS

AND HARYANA CHANDIGARH

03-PROCESS

7,46,151

3,96,755

11,42,906

SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT

37,60,990

1,91,173

39,52,163

FINSUB0722.TXT
ION IN THE

STATE

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TOTAL(MH)		9,56,55,021	4,59,22,391	14,15,77,412

2235	03-REIMBURSEMEN	8,85,165	96,875	9,82,040
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL(MH)		8,85,165	96,875	9,82,040

*****		-----	-----	-----
TOTAL(DD0)		9,65,40,186	4,60,19,266	14,25,59,452

DISTRICT AND SESSION	2014	01-DISTRICT AND	2,80,73,580	1,08,10,105	3,88,83,685
JUDGE,DISTRICT AND SESSION		SESSION COURTS			

03-PROCESS1, 66, 42857, 1382, 23, 566

SERVING

ESTABLISHMENT

(DISTRICT AND

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SESSION COURTS)

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	1, 73, 805	16, 190	1, 89, 995
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, DISTRICT AND SESSION		ION IN THE			
AND HARYANA CHANDIGARH		JUDGE, SANGRUR		STATE			

TOTAL(MH)	2, 84, 13, 813	1, 08, 83, 433	3, 92, 97, 246
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2235	03-REIMBURSEMEN	2, 20, 584	0	2, 20, 584
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,20,584	0	2,20,584

*****	-----	-----	-----
TOTAL(DD0)	2,86,34,397	1,08,83,433	3,95,17,830

DISTRICT AND SESSION	2014	01-DISTRICT AND	1,98,10,522	66,28,025	2,64,38,547
JUDGE,DISTRICT COURTS		SESSION COURTS			
		03-PROCESS	4,88,226	1,63,662	6,51,888
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	5,51,285	60,650	6,11,935

*****				-----			
TOTAL(MH)		2,08,50,033		68,52,337		2,77,02,370	

2235	03-REIMBURSEMEN	0	66,713	66,713
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----			
TOTAL(MH)		0		66,713		66,713	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT REGISTRAR, PUNJAB &

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

TOTAL (DDO)			2,08,50,033	69,19,050	2,77,69,083
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DISTRICT AND SESSION JUDGE, HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	2,75,83,068	97,96,863	3,73,79,931
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03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,86,490	61,830	2,48,320
98-COMPUTERIZAT ION IN THE STATE	7,07,805	24,410	7,32,215

TOTAL (MH)			2,84,77,363	99,49,816	3,84,27,179
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	2235	03-REIMBURSEMEN	1,58,678	1,74,442	3,33,120
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,58,678	1,74,442	3,33,120

	TOTAL(DDO)		4,94,86,074	1,69,76,595	6,64,62,669

DISTRICT AND SESSION	2014	01-DISTRICT AND	4,40,90,108	1,60,68,843	6,01,58,951
JUDGE, JALANDHAR		SESSION COURTS			
		98-COMPUTERIZAT	1,55,005	8,12,713	9,67,718
		ION IN THE			
		STATE			

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TOTAL(MH)	4,42,45,113	1,68,81,556	6,11,26,669
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	03-REIMBURSEMEN	0	94,847	94,847
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, JALANDHAR		T OF MEDICAL			
AND HARYANA CHANDIGARH				CHARGES TO			
				PUNJAB			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		0	1,94,847	1,94,847

*****		-----	-----	-----
TOTAL(DDO)		4,42,45,113	1,70,76,403	6,13,21,516

DISTRICT AND SESSION	2014	01-DISTRICT AND	2,01,50,542	67,58,392	2,69,08,934
JUDGE, KAPURTHALA		SESSION COURTS			

03-PROCESS	4,05,012	1,35,510	5,40,522
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SERVING

ESTABLISHMENT

(DISTRICT AND
SESSION COURTS)

98-COMPUTERIZAT	9,86,668	0	9,86,668
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ION IN THE

STATE

TOTAL(MH)

2,15,42,222

68,93,902

2,84,36,124

2235

03-REIMBURSEMEN

79,550

2,42,563

3,22,113

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

79,550

2,42,563

3,22,113

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2,16,21,772	71,36,465	2,87,58,237

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	6,56,92,265	2,51,06,094	9,07,98,359
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,LUDHIANA		SESSION COURTS			
AND HARYANA	CHANDIGARH						

03-PROCESS	4,27,812	1,45,196	5,73,008
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

98-COMPUTERIZAT	14,68,630	1,15,430	15,84,060
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	6,76,68,257	2,56,09,283	9,32,77,540

2235	03-REIMBURSEMEN	1,26,733	35,883	1,62,616
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		1,26,733	35,883	1,62,616

*****		-----	-----	-----
TOTAL(DDO)		8,93,37,212	3,25,39,068	12,18,76,280

DISTRICT AND SESSION	2014	01-DISTRICT AND	3,52,92,092	1,27,44,202	4,80,36,294
JUDGE, PATIALA		SESSION COURTS			
		03-PROCESS	1,34,488	69,260	2,03,748
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	10,87,335	18,42,411	29,29,746
		ION IN THE			
		STATE			

TOTAL(MH)	3,65,13,915	1,46,55,873	5,11,69,788
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,PATIALA		PAYMENTS TO			
AND HARYANA CHANDIGARH				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,49,408	6,124	1,55,532
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				Page 2792			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,66,63,323	1,47,61,997	5,14,25,320

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TOTAL(DDO)	3,66,63,323	1,47,61,997	5,14,25,320

DISTRICT AND SESSION JUDGE,ROPAR 2014	01-DISTRICT AND	2,11,59,246	74,91,269	2,86,50,515
	SESSION COURTS			

03-PROCESS	17,161	0	17,161
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SERVING

ESTABLISHMENT

(DISTRICT AND
SESSION COURTS)

98-COMPUTERIZAT	5,93,534	11,750	6,05,284
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ION IN THE

STATE

*****				-----			
TOTAL(MH)		2,17,69,941		75,03,019		2,92,72,960	

2235	03-REIMBURSEMEN	36,155	53,356	89,511
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----			
TOTAL(MH)		36,155		53,356		89,511	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----	-----

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

FINSUB0722.TXT

TOTAL(DDO)	2,18,06,096	75,56,375	2,93,62,471
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JUDGE, SMALL CAUSE COURT,	2014	01-SMALL CAUSES	45,35,033	19,81,912	65,16,945
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COURTS

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TOTAL(MH)	45,71,188	20,35,268	66,06,456
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TOTAL(DDO)	2,63,41,129	95,38,287	3,58,79,416
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REGISTRAR, PUNJAB AND HARYANA	2235	03-REIMBURSEMEN	28,89,314	18,55,911	47,45,225
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HIGH COURT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		FINSUB0722.TXT			

		TOTAL(MH)	28,89,314	18,55,911	47,45,225

		TOTAL(DDO)	28,89,314	18,55,911	47,45,225
SENIOR SUBORDINATE JUDGE, TARN	2235	03-REIMBURSEMEN	14,855	0	14,855
TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	14,855	0	14,855

		TOTAL(DDO)	14,855	0	14,855
SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND	54,07,620	18,43,150	72,50,770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		54,07,620	18,43,150	72,50,770
			*****		-----	-----	-----
			TOTAL (DDO)		54,07,620	18,43,150	72,50,770
HIGH COURT	REGISTRAR, PUNJAB &	SPECIAL JUDICIAL MAGISTRATE	2014	02-SUBORDINATE	17,89,242	5,83,534	23,72,776
OF PUNJAB	HARYANA HIGH COURT,	(C.B.I), SPECIAL JUDICIAL		COURTS			
AND HARYANA	CHANDIGARH	MAGISTRATE (C.B.I)					
			*****		-----	-----	-----
			TOTAL (MH)		17,89,242	5,83,534	23,72,776

*****			-----		
TOTAL(DD0)			17,89,242	5,83,534	23,72,776

SUPERINTENDENT ADMINISTRATION	2014	01-ADMINISTRATO	7,45,286	5,23,386	12,68,672
GENERAL & OFFICE		RS GENERAL AND			
TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

*****			-----		
TOTAL(MH)			7,45,286	5,23,386	12,68,672

*****			-----		
TOTAL(DD0)			7,45,286	5,23,386	12,68,672

THE CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	6,05,46,198	2,33,26,100	8,38,72,298
DIVISION, JALANDHAR		COURTS			
		04-PROCESS	1,18,27,281	46,73,295	1,65,00,576
		SERVING			

ESTABLISHMENT

(SUB- JUDGES

COURTS)

*****	-----	-----	-----
TOTAL (MH)	7,23,73,479	2,79,99,395	10,03,72,874

*****	-----	-----	-----
TOTAL (DDO)	7,23,73,479	2,79,99,395	10,03,72,874

THE CIVIL JUDGE, FEROZEPUR	2014	02-SUBORDINATE	5,09,79,827	1,77,36,833	6,87,16,660
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COURTS

HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, FEROZEPUR	2014	04-PROCESS	87,61,407	29,16,035	1,16,77,442
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FINSUB0722.TXT					
AND HARYANA CHANDIGARH		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			

TOTAL (MH)		5,97,41,234	2,06,52,868	8,03,94,102	

TOTAL (DDO)		5,97,41,234	2,06,52,868	8,03,94,102	
THE CIVIL JUDGE, GURDASPUR	2014	02-SUBORDINATE	3,72,91,223	1,47,13,518	5,20,04,741
		COURTS			
		04-PROCESS			
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			

TOTAL (MH)		4,34,42,705	1,74,64,192	6,09,06,897	

TOTAL(DDO)

4,34,42,705

1,74,64,192

6,09,06,897

THE CIVIL JUDGE,THE CIVIL JUDGE, 2014

02-SUBORDINATE

3,68,60,325

1,39,91,182

5,08,51,507

SENIOR DIVISION, BHATINDA

COURTS

04-PROCESS

90,34,105

31,77,388

1,22,11,493

SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

TOTAL(MH)

4,58,94,430

1,71,68,570

6,30,63,000

TOTAL(DDO)

4,58,94,430

1,71,68,570

6,30,63,000

THE DISTRICT AND SESSION

2014

01-DISTRICT AND

3,40,87,822

1,58,35,744

4,99,23,566

JUDGE, GURDASPUR

SESSION COURTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	03-PROCESS	1,61,874	1,02,901	2,64,775
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,GURDASPUR		SERVING			
AND HARYANA	CHANDIGARH			ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			
				98-COMPUTERIZAT	11,52,569	42,750	11,95,319
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		3,54,02,265	1,59,81,395	5,13,83,660
			2235	03-REIMBURSEMEN	1,31,409	6,10,459	7,41,868

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,31,409	6,10,459	7,41,868

*****	-----	-----	-----
TOTAL(DD0)	3,55,33,674	1,65,91,854	5,21,25,528

THE DISTRICT AND SESSION	2014	01-DISTRICT AND	2,99,91,377	99,12,013	3,99,03,390
JUDGE,THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					

03-PROCESS	4,59,132	1,53,044	6,12,176
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

FINSUB0722.TXT
98-COMPUTERIZAT

ION IN THE

STATE

11,31,6431,60,05012,91,693

TOTAL(MH)

3,15,82,1521,02,25,1074,18,07,259

223501-DEPOSIT

LINKED

INSURANCE

SCHEME

10,00030,00040,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2235	02-EX-GRATIA	6,00,000	2,00,000	8,00,000
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		PAYMENTS TO			
AND HARYANA CHANDIGARH		JUDGE, BHATINDA		FAMILIES OF			
				MINISTERS,			

FINSUB0722.TXT					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		1,48,579	2,00,271	3,48,850	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		7,58,579	4,30,271	11,88,850	

TOTAL(DDO)		3,23,40,731	1,06,55,378	4,29,96,109	
THE DISTRICT SESSION	2014	01-DISTRICT AND	3,60,88,994	1,29,88,003	4,90,76,997
JUDGE, FEROZEPUR		SESSION COURTS			
03-PROCESS		2,60,375	90,083	3,50,458	

SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

04-PROCESS	0	54,464	54,464
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SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

98-COMPUTERIZAT	15,90,845	0	15,90,845
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ION IN THE

STATE

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TOTAL(MH)	3,79,40,214	1,31,32,550	5,10,72,764
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2235	03-REIMBURSEMEN	1,10,817	2,41,482	3,52,299
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T OF MEDICAL

CHARGES TO

PUNJAB

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	01-RURAL	980	130	1,110
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY		DISPENSARIES			
		HOSPITAL, SAS NAGAR MOHALI					
				02-URBAN	28,14,056	15,46,085	43,60,141
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		28,15,036	15,46,215	43,61,251

			TOTAL(DD0)		28,15,036	15,46,215	43,61,251

			TOTAL(CCO)		28,15,036	15,46,215	43,61,251

			TOTAL(DEPT)		28,15,036	15,46,215	43,61,251

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	8,155	0	8,155
E	PUNJAB	(HORTICULTURE),KAPURTHALA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,155	0	8,155

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2401	01-DIRECTION	31,64,342	8,79,644	40,43,986
E	PUNJAB	(HORTICULTURE),KAPURTHALA				

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FINSUB0722.TXT					
TOTAL(MH)			31,64,342	8,79,644	40,43,986
*****			-----	-----	-----
TOTAL(DDO)			31,72,497	8,79,644	40,52,141
ASSISTANT	2401	01-DIRECTION	22,50,833	7,52,353	30,03,186
DIRECTOR(HORTICULTURE), HORTICULT					
URE DEPARTMENT					
98-COMPUTERIZAT			0	500	500
ION IN THE					
STATE					
*****			-----	-----	-----
TOTAL(MH)			22,50,833	7,52,853	30,03,686
*****			-----	-----	-----
TOTAL(DDO)			22,50,833	7,52,853	30,03,686
ASSISTANT DIRECTOR, ASSISTANT	2401	01-DIRECTION	23,42,830	7,08,565	30,51,395

DIRECTOR, HORTICULTURE		FINSUB0722.TXT			
		98-COMPUTERIZAT	450	0	450
		ION IN THE			
		STATE			

		TOTAL(MH)	23,43,280	7,08,565	30,51,845

		TOTAL(DDO)	23,43,280	7,08,565	30,51,845
ASSISTANT	2235	01-DEPOSIT	0	10,000	10,000
DIRECTOR, HORTICULTURE, ROPAR		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	24,265	0	24,265
		T OF MEDICAL			
		CHARGES TO			
GOVERNMENT OF PUNJAB					Page 1138
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 2811					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		24,265	10,000	34,265
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT	2401	01-DIRECTION	33,30,207	11,11,157	44,41,364
E	PUNJAB	DIRECTOR, HORTICULTURE, ROPAR					
*****					-----		
			TOTAL(MH)		33,30,207	11,11,157	44,41,364
*****					-----		
		TOTAL(DDO)			33,54,472	11,21,157	44,75,629

FINSUB0722.TXT					
D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMEN	81,730	83,452	1,65,182
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
	TOTAL(MH)		81,730	83,452	1,65,182
	2401	01-DIRECTION	1,07,26,746	40,01,357	1,47,28,103
*****			-----	-----	-----
	TOTAL(MH)		1,07,26,746	40,01,357	1,47,28,103
*****			-----	-----	-----
	TOTAL(DD0)		1,08,08,476	40,84,809	1,48,93,285
DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	79,536	9,160	88,696
HORTICULTURE(GRAPES), BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)		79,536	9,160	88,696

2401	01-DIRECTION	56,11,548	19,03,227	75,14,775
	98-COMPUTERIZAT	1,460	0	1,460

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			

TOTAL(MH)		56,13,008	19,03,227	75,16,235

TOTAL (DDO)	56,92,544	19,12,387	76,04,931
-------------	-----------	-----------	-----------

HORTICULTUR DIRECTOR, HORTICULTURE, DEPUTY DIRECTOR	2401	01-DIRECTION	62,62,965	21,68,162	84,31,127
---	------	--------------	-----------	-----------	-----------

E PUNJAB HORTICULTURE, HORTICULTURE

98-COMPUTERIZAT	0	6,600	6,600
-----------------	---	-------	-------

ION IN THE
STATE

*****	-----	-----	-----
TOTAL (MH)	62,62,965	21,74,762	84,37,727

*****	-----	-----	-----
TOTAL (DDO)	62,62,965	21,74,762	84,37,727

DEPUTY DIRECTOR OF	2401	01-DIRECTION	8,24,424	4,87,719	13,12,143
--------------------	------	--------------	----------	----------	-----------

HORTICULTURE, FEROZEPUR

98-COMPUTERIZAT	0	2,000	2,000
-----------------	---	-------	-------

ION IN THE
STATE

*****		-----		
TOTAL(MH)		8,24,424	4,89,719	13,14,143
*****		-----		
TOTAL(DDO)		8,24,424	4,89,719	13,14,143
DEPUTY DIRECTOR,	2071	01-LEAVE	3,59,424	03,59,424
HORTICULTURE,HOSHIARPUR		ENCASHMENT		
		BENEFITS		
*****		-----		
TOTAL(MH)		3,59,424	0	3,59,424
2235		03-REIMBURSEMEN	20,150	020,150
		T OF MEDICAL		
		CHARGES TO		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		20,150	0	20,150
HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2401	01-DIRECTION	94,31,357	29,87,569	1,24,18,926
E	PUNJAB	HORTICULTURE,HOSHIARPUR					
				98-COMPUTERIZAT	1,700	0	1,700
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		94,33,057	29,87,569	1,24,20,626
		*****			-----	-----	-----

		FINSUB0722.TXT			
TOTAL(DDO)			98,12,631	29,87,569	1,28,00,200
DEPUTY DIRECTOR,	2235	03-REIMBURSEMEN	22,570	0	22,570
HORTICULTURE, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			22,570	0	22,570
2401		01-DIRECTION	30,30,072	9,77,054	40,07,126
*****			-----	-----	-----
TOTAL(MH)			30,30,072	9,77,054	40,07,126
*****			-----	-----	-----
TOTAL(DDO)			30,52,642	9,77,054	40,29,696
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	0	19,589	19,589
Page 2818					

OF HORTICULTURE, PATIALA

FINSUB0722.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	19,589	19,589

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,	TOTAL(DDO)			0	19,589	19,589
E	PUNJAB					

DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2401	01-DIRECTION	33,82,289	10,05,293	43,87,582
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HORTICULTURE, FARIDKOT

98-COMPUTERIZAT	600	2,850	3,450
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	33,82,889	10,27,732	44,10,621

*****	-----	-----	-----
TOTAL(DD0)	33,82,889	10,27,732	44,10,621

DEPUTY DIRECTOR,HORTICULTURE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	88,672	10,750	99,422
-----------------	--------	--------	--------

FINSUB0722.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,88,672	10,750	2,99,422

2401	01-DIRECTION	55,23,821	19,75,035	74,98,856
------	--------------	-----------	-----------	-----------

*****	-----	-----	-----
TOTAL(MH)	55,23,821	19,75,035	74,98,856

*****	-----	-----	-----
TOTAL(DD0)	58,12,493	19,85,785	77,98,278

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE,	2235	03-REIMBURSEMEN	0	52,620	52,620
E	PUNJAB	ABOHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----						
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TOTAL(MH)	0	52,620	52,620
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2401	01-DIRECTION	52,68,167	15,62,416	68,30,583
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*****					-----		
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TOTAL(MH)	52,68,167	15,62,416	68,30,583
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*****					-----		
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TOTAL(DDO)	52,68,167	16,15,036	68,83,203
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DEPUTY	2235	09-INTEGRATED	5,300	0	5,300		
DIRECTOR,HORTICULTURE,BHATINDA		CHILD					

DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL(MH)	5,300	0	5,300	

*****	-----			
TOTAL(DDO)	5,300	0	5,300	

DIRECTOR, HORTICULTURE	2401	01-DIRECTION	1,07,82,582	37,83,430	1,45,66,012
DEPARTMENT, PUNJAB					

22-NATIONAL	0	2,38,00,000	2,38,00,000	
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HORTICULTURE

MISSION (85:15)

42-NATIONAL	0	5,84,00,000	5,84,00,000	
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HORTICULTURE

MISSION

98-COMPUTERIZAT	39,820	0	39,820	
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STATE

*****	-----	-----	-----
TOTAL(MH)	1,08,22,402	8,59,83,430	9,68,05,832

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HORTICULTUR	DIRECTOR, HORTICULTURE,	DIRECTOR,HORTICULTURE	2851	01-DEVELOPMENT	2,62,596	88,439	3,51,035
E	PUNJAB	DEPARTMENT, PUNJAB		OF SERICULTURE			

*****	-----	-----	-----
TOTAL(MH)	2,62,596	88,439	3,51,035

*****	-----	-----	-----
TOTAL(DDO)	1,10,84,998	8,60,71,869	9,71,56,867

*****					-----		
TOTAL(CCO)					7,31,28,611	10,67,88,941	17,99,17,552
*****					-----		
TOTAL(DEPT)					7,31,28,611	10,67,88,941	17,99,17,552
HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	01-STATE GUEST	1,73,12,243	74,37,223	2,47,49,466	
PUNJAB	DEPARTMENT, PUNJAB		HOUSE				
				02-LEGISLATORS	60,10,250	24,44,330	84,54,580
				HOSTEL CANTEEN			
				03-CIRCUIT	1,13,62,461	40,98,893	1,54,61,354
				HOUSES			
				JALANDHAR,			
				AMRITSAR,			
				PATIALA AND			
				SHIMLA			
				04-VIDHAN	1,75,30,860	60,95,651	2,36,26,511
				SABHA/CIVIL			

CANTEEN

05-OTHER	14,92,135	4,25,108	19,17,243
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DEPARTMENTAL

CANTEENS

*****	-----	-----	-----
TOTAL(MH)	5,37,07,949	2,05,01,205	7,42,09,154

2071	01-LEAVE	10,13,760	29,60,947	39,74,707
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	10,13,760	29,60,947	39,74,707

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALITY DIRECTOR, HOSPITALITY, *****

PUNJAB

TOTAL (DD0)

5,47,21,7092,34,62,1527,81,83,861

TOTAL (CC0)

5,47,21,7092,34,62,1527,81,83,861

TOTAL (DEPT)

5,47,21,7092,34,62,1527,81,83,861

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY221601-PRADHAN01,29,07,1901,29,07,190

URBANDEVELOPMENT, PUNJABCONTROLLER(F&A),DIRECTOR,HOUSINGMANTRI AWAS

DEVELOPMENTAND URBAN DEVELOPMENTYOJANA HOUSING

DEPARTMENT, PUNJAB

FOR ALL (URBAN)

TOTAL (MH)

10,13,7601,58,68,1371,68,81,897

4216	05-CONSTRUCTION	0	19,55,346	19,55,346
	OF FLATS/GUEST			
	HOUSE/HOUSES			
	FOR			
	MINISTERS/SENIO			
	R			
	OFFICERS/GOVERN			
	MENT EMPLOYEES			
	IN SECTOR 39,			
	CHANDIGARH			
	PAYMENT OF			
	GROUND RENT TO			
	UNION TERRITORY			
	ADMINISTRATION,			
	CHANDIGARH.			
	11-GRANTS-IN-AI	0	31,46,95,506	31,46,95,506
	D TO A.S.U.D.A			
	FOR DEVELOPMENT			
	OF ANANDPUR			
	SAHIB AND			
	SURROUNDING			
	AREAS,			

REDEVELOPMENT

OF ANANDPUR

SAHIB

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	31,66,50,852	31,66,50,852

HOUSING AND DIRECTOR, HOUSING & URBAN ***** -----

URBAN

DEVELOPMENT, PUNJAB

DEVELOPMENT

TOTAL(DDO)	5,47,21,709	35,30,20,194	40,77,41,903
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DEPUTY CONTROLLER, (F&A), HOUSING 2216	01-PRADHAN	0	33,26,91,330	33,26,91,330
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		FINSUB0722.TXT				
& URBAN DEVELOPMENT DEPTT,		MANTRI AWAS				
PUNJAB		YOJANA HOUSING				
		FOR ALL (URBAN)				
		*****		-----		
TOTAL(MH)		0	64,93,42,182	64,93,42,182		
		*****		-----		
TOTAL(DDO)		5,47,21,709	68,57,11,524	74,04,33,233		
		*****		-----		
TOTAL(CCO)		5,47,21,709	68,57,11,524	74,04,33,233		
SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	4,61,602	2,81,393	7,42,995
HOUSING & URBAN	(URBAN DEVELOPMENT),		GOVERNMENT			
DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN		DIRECTORATE			
	DEVELOPMENT, MALERKOTLA					
		*****		-----		
TOTAL(MH)		4,61,602	2,81,393	7,42,995		

TOTAL (DDO)	4,61,602	2,81,393	7,42,995
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DEPUTY COMMISSIONER, SANGRUR	2235	03-REIMBURSEMEN	1,44,546	0	1,44,546
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	1,44,546	0	1,44,546
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

TOTAL (DDO)

1, 44, 546

0

1,44,546

HOUSING AND *****

URBAN

DEVELOPMENT

TOTAL (CCO)

6,06,148

2,81,393

8,87,541

* * * * *

TOTAL (DEPT)

5, 53, 27, 857

68, 59, 92, 917

74,13,20,774

INDUSTRIAL DIRECTOR TECHNICAL ADMINISTRATIVE

2230

01-DIRECTORATE

2,90,24,641

94,06,657

3,84,31,298

TRAINING EDUCATION & INDUSTRIAL OFFICER, INDUSTRIAL TRAINING,

OF INDUSTRIAL

AND TRAINING, PUNJAB PUNJAB

TRAINING

TECHNICAL

EDUCATION

01-REIMBURSEMEN

1,56,47,000

0

1,56,47,000

T TO TRANSPORT

DEPARTMENT/PEPS

U ROAD

FINSUB0722.TXT

TRANSPORT

CORPORATION IN

LIEU OF FREE

CONCESSIONAL

TRAVEL FACILITY

TO STUDENTS

02-ASSISTANCE	0	25,00,000	25,00,000
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TO

NON-GOVERNMENT

INDUSTRIAL

TRAINING

INSTITUTES

67-SKILL	0	74,00,000	74,00,000
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STRENGTHENING

FOR INDUSTRIAL

VALUE

ENHANCEMENT

(STRIVE)

***** -----

TOTAL(MH)	4,48,16,187	1,93,06,657	6,41,22,844
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223503-REIMBURSEMEN6,94206,942

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)6,94206,942

*****-----

TOTAL (DDO)4,48,23,1291,93,06,6576,41,29,786

INDUSTRIAL	DIRECTOR TECHNICAL	HEAD MISTRESS,GOVERNMENT	2230	01-DIRECTORATE	13,19,670	5,14,846	18,34,516
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TRAINING EDUCATION & INDUSTRIAL INDUSTRIAL TRAINING INSTITUTE OF INDUSTRIAL
AND TRAINING, PUNJAB (WOMEN) TRAINING

TECHNICAL

EDUCATION

*****	-----	-----	-----
TOTAL(MH)	13,19,670	5,14,846	18,34,516

*****	-----	-----	-----
TOTAL(DD0)	13,19,670	5,14,846	18,34,516

HEADMASTER,G.I.S.G., DERA BABA 2230 01-DIRECTORATE	6,79,836	2,52,287	9,32,123
NANAK			
	OF INDUSTRIAL		
	TRAINING		

*****	-----	-----	-----
TOTAL(MH)	6,79,836	2,52,287	9,32,123

*****	-----	-----	-----
TOTAL(DD0)	6,79,836	2,52,287	9,32,123

HEADMASTER, G. I. T. I	2230	01-DIRECTORATE	2,73,914	98,762	3,72,676
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WOMEN, BHOGPUR		OF INDUSTRIAL			
		TRAINING			

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TOTAL(MH)			2,73,914	98,762	3,72,676
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TOTAL(DDO)			2,73,914	98,762	3,72,676
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HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	5,52,723	1,80,764	7,33,487
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SCHOOL FOR BOYS, HOSHIARPUR		OF INDUSTRIAL			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

*****	-----	-----	-----
TOTAL(MH)	5,52,723	1,80,764	7,33,487

*****	-----	-----	-----
TOTAL(DDO)	5,52,723	1,80,764	7,33,487

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	6,20,068	2,30,666	8,50,734
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING CENTRE, KAPURTHALA	OF INDUSTRIAL			
----------	------------------------	-----------------------------	---------------	--	--	--

AND	TRAINING, PUNJAB		TRAINING			
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TECHNICAL

EDUCATION

06-PROVISION OF	0	22,500	22,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			

FINSUB0722.TXT
GOVERNMENT OF

INDIA

59-PROVISION OF067,50067,500

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****-----

TOTAL(MH)6,20,0683,20,6669,40,734

*****-----

TOTAL(DDO)6,20,0683,20,6669,40,734

HEADMASTER, GOVERNMENT TRAINING223504-LEGAL AID TO68,000068,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		68,000	0	68,000

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----				
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			TOTAL (DDO)		68,000	0	68,000

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	38,80,428	12,75,822	51,56,250
CENTRE, FATEHGARH CHURIAN		OF INDUSTRIAL			

TRAINING

06-PROVISION OF	0	45,000	45,000
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	1,35,000	1,35,000
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

*****	-----	-----	-----
TOTAL(MH)	39,48,428	14,55,822	54,04,250

*****	-----	-----	-----
TOTAL(DDO)	39,48,428	14,55,822	54,04,250

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	24,31,674	8,41,642	32,73,316
INSTITUTE FOR WOMEN (SC), MANSA		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	06-PROVISION OF	0	99,625	99,625
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN (SC), MANSA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			

TECHNICAL

EDUCATION

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	2,98,875	2,98,875
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----		
TOTAL(MH)	24,31,674	12,40,142	36,71,816

TOTAL (DDO)			24,31,674	12,40,142	36,71,816
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HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	9,58,203	3,29,762	12,87,965
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INSTITUTE, MOONAK		OF INDUSTRIAL TRAINING			
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		06-PROVISION OF	0	44,149	44,149
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

		59-PROVISION OF	0	1,32,447	1,32,447
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

			TOTAL(MH)		9,58,203	5,06,358	14,64,561

			TOTAL(DDO)		9,58,203	5,06,358	14,64,561

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G I S G, HOSHIARPUR 2235	05-IMPLEMENTATI	34,984	0	34,984
TRAINING	EDUCATION & INDUSTRIAL		ON OF CHILDREN			
AND	TRAINING, PUNJAB		ACT/JUSTICE			
TECHNICAL			JUVENILE ACT			
EDUCATION			1986			

*****	-----			
TOTAL(MH)		34,984	0	34,984

*****	-----			
TOTAL(DD0)		34,984	0	34,984

HEADMISTRESS,G.I. T .I. WOMEN, 2235	02-EX-GRATIA	2,00,000	0	2,00,000
BARNALA	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	2,00,000	0	2,00,000
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HEADMISTRESS, G.I.S.G., KHANNA	2230	01-DIRECTORATE	13,72,155	6,44,620	20,16,775
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	67,500	67,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

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COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	59-PROVISION OF	0	2,02,500	2,02,500
TRAINING	EDUCATION & INDUSTRIAL			DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

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TOTAL(MH)13,72,1559,14,62022,86,775

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FINSUB0722.TXT					
TOTAL (DD0)			13,72,155	9,14,620	22,86,775
HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE	19,86,341	6,28,093	26,14,434
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	42,924	42,924
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	0	1,28,776	1,28,776
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TRAINING

59-PROVISION OF 0 1,95,000 1,95,000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	17,61,618	7,76,644	25,38,262

*****	-----	-----	-----
TOTAL(DDO)	17,61,618	7,76,644	25,38,262

HEADMISTRESS, G.I.S.G., SAMRALA	2230	01-DIRECTORATE	9,15,127	3,17,819	12,32,946
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	52,012	52,012
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., SAMRALA	2230	FINSUB0722.TXT 59-PROVISION OF	0	1,56,036	1,56,036
TRAINING	EDUCATION & INDUSTRIAL			DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----			
			TOTAL(MH)		9,15,127	5,25,867	14,40,994
			*****	-----			
			TOTAL(DD0)		9,15,127	5,25,867	14,40,994
		HEADMISTRESS,G.I.T.I. (WOMEN),	2230	01-DIRECTORATE	7,83,928	2,75,083	10,59,011
		GIDDERBAHA		OF INDUSTRIAL			
				TRAINING			

FINSUB0722.TXT			
06-PROVISION OF	0	56,250	56,250
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			
59-PROVISION OF	0	1,68,750	1,68,750
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

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TOTAL (DDO)			4,31,430	2,30,018	6,61,448
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	18,26,054	11,22,640	29,48,694
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INDUSTRIAL TRAINING CENTRE		OF INDUSTRIAL			
(WOMEN)		TRAINING			

		06-PROVISION OF	0	33,750	33,750
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

		59-PROVISION OF	0	1,01,250	1,01,250
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DEFICIT BUDGET

UNDER THE

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INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		18,26,054	12,57,640	30,83,694

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)			18,26,054	12,57,640	30,83,694
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	5,85,744	2,25,068	8,10,812
INDUSTRIAL TRAINING FOR WOMEN,		OF INDUSTRIAL			
DHURI		TRAINING			

TOTAL (MH)			24,11,798	14,82,708	38,94,506

TOTAL (DDO)			24,11,798	14,82,708	38,94,506

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	17,48,106	6,86,640	24,34,746
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN)		TRAINING			

		06-PROVISION OF	0	45,000	45,000
		DEFICIT BUDGET			

INTRODUCTION OF

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COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	1,35,000	1,35,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	TOTAL(MH)		17,48,106	8,66,640	26,14,746
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE					
AND	TRAINING, PUNJAB	(WOMEN)					
TECHNICAL							
EDUCATION							

TOTAL(DDO)					17,48,106	8,66,640	26,14,746
		HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	9,42,009	2,90,162	12,32,171
		INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
		(WOMEN), FEROZEPUR		TRAINING			
				06-PROVISION OF	0	22,500	22,500
				DEFICIT BUDGET			

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OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	66,500	66,500
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DEFICIT BUDGET

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OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	26,90,115	12,45,802	39,35,917
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TOTAL(DDO)	26,90,115	12,45,802	39,35,917
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	5,52,202	1,78,664	7,30,866
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KARTARPUR		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	5,52,202	1,78,664	7,30,866
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TOTAL(DDO)	5,52,202	1,78,664	7,30,866
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	15,11,768	5,94,579	21,06,347
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN), KHARAR		TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	0	67,500	67,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	0	2,32,500	2,32,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			

FINSUB0722.TXT

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****		-----		
TOTAL(MH)		15,11,768	8,94,579	24,06,347

*****		-----		
TOTAL(DDO)		15,11,768	8,94,579	24,06,347

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	14,80,097	5,43,223	20,23,320
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KOTKAPURA		TRAINING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,80,097	5,43,223	20,23,320
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INDUSTRIAL	DIRECTOR TECHNICAL	*****					
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)			14,80,097	5,43,223	20,23,320
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	6,09,956	1,49,824	7,59,780
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), MORINDA		TRAINING			

			TOTAL(MH)		20,90,053	6,93,047	27,83,100
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TOTAL(DDO)			20,90,053	6,93,047	27,83,100
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	2,82,375	1,65,776	4,48,151
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), PHILLAUR		TRAINING			

TOTAL(MH)			2,82,375	1,65,776	4,48,151

TOTAL(DDO)			2,82,375	1,65,776	4,48,151

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	5,98,552	2,68,240	8,66,792
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), RAMPURAPHOOL		TRAINING			

06-PROVISION OF	0	33,750	33,750
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	59-PROVISION OF	0	1,01,250	1,01,250
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

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GOVERNMENT OF

INDIA

*****	-----			
TOTAL(MH)		5,98,552	4,03,240	10,01,792

*****	-----			
TOTAL(DDO)		5,98,552	4,03,240	10,01,792

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	7,64,606	1,80,324	9,44,930
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), RAYYA		TRAINING			
		06-PROVISION OF	0	14,516	14,516
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			

FINSUB0722.TXT
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59-PROVISION OF043,50043,500

DEFICIT BUDGET

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*****-----

TOTAL(MH)7,64,6062,38,34010,02,946

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			7,64,606	2,38,340	10,02,946
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	8,55,716	3,09,310	11,65,026
		INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
		(WOMEN), ZIRA		TRAINING			
		*****			-----	-----	-----
		TOTAL(MH)			16,20,322	5,47,650	21,67,972
		*****			-----	-----	-----
		TOTAL(DDO)			16,20,322	5,47,650	21,67,972
		HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	3,83,262	2,48,190	6,31,452

FINSUB0722.TXT					
INDUSTRIAL TRAINING INSTITUTE	OF INDUSTRIAL				
FOR WOMEN, AHMEDGARH	TRAINING				
*****			-----		
TOTAL(MH)			3,83,262	2,48,190	6,31,452
*****			-----		
TOTAL(DDO)			3,83,262	2,48,190	6,31,452
HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	35,57,003	13,29,279	48,86,282
INDUSTRIAL TRAINING INSTITUTE	OF INDUSTRIAL				
FOR WOMEN, HOSHIARPUR	TRAINING				
		06-PROVISION OF	0	33,750	33,750
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			

GOVERNMENT OF

INDIA

59-PROVISION OF01,01,2501,01,250

DEFICIT BUDGET

UNDER THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****-----

TOTAL(MH)35,57,00314,64,27950,21,282

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TOTAL (DD0)					35,57,003	14,64,279	50,21,282
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	10,42,426	4,22,600	14,65,026	
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN)	OF INDUSTRIAL				
AND	TRAINING, PUNJAB		TRAINING				
TECHNICAL							
EDUCATION							

*****					-----		
TOTAL (MH)					10,42,426	4,22,600	14,65,026

*****					-----		
TOTAL (DD0)					10,42,426	4,22,600	14,65,026

HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	9,52,602	4,46,438	13,99,040			
INSTITUTE FOR WOMEN DHARAMKOT	OF INDUSTRIAL						
	TRAINING						

*****				-----			
TOTAL(MH)		9,52,602	4,46,438	13,99,040			

*****				-----			
TOTAL(DD0)		9,52,602	4,46,438	13,99,040			

PLACEMENT OFFICER,GOVT.ITI	2230	01-DIRECTORATE	64,68,824	16,16,429	80,85,253		
(WOMEN), MOHALI		OF INDUSTRIAL					
		TRAINING					
		59-PROVISION OF	0	3,00,000	3,00,000		
		DEFICIT BUDGET					
		UNDER THE					
		INTRODUCTION OF					
		HOSPITALITY					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)	8,304	0	8,304
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PRINCIPAL, DAYANAND INDUSTRIAL	2230	01-DIRECTORATE	60,11,990	17,00,570	77,12,560
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TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			

59-PROVISION OF	0	3,82,256	3,82,256
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL (MH)	60,11,990	20,82,826	80,94,816
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TOTAL(DDO)	60,11,990	20,82,826	80,94,816
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVERNMENT ART AND CRAFTS INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,92,829	6,11,726	23,04,555
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TOTAL(MH)	77,04,819	26,94,552	1,03,99,371
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2235	06-INTEGRATED	9,15,000	0	9,15,000
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

*****	-----	-----	-----
TOTAL(MH)	9,15,000	0	9,15,000

*****	-----	-----	-----
TOTAL(DD0)	86,19,819	26,94,552	1,13,14,371

PRINCIPAL, GOVERNMENT CRAFT	2230	01-DIRECTORATE	16,57,713	5,63,451	22,21,164
TEACHER TRAINING, NABHA		OF INDUSTRIAL			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	16,57,713	5,63,451	22,21,164

***** -----

TOTAL(DD0)16,57,7135,63,45122,21,164

PRINCIPAL, GOVERNMENT INDUSTRIAL 223001-DIRECTION16,09,1765,59,75021,68,926

TEACHERS TRAININGAND

ADMINISTRATION

***** -----

TOTAL(MH)16,09,1765,59,75021,68,926

***** -----

TOTAL(DD0)16,09,1765,59,75021,68,926

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	16,83,725	5,14,008	21,97,733

TRAINING EDUCATION & INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR
AND TRAINING, PUNJAB
TECHNICAL
EDUCATION

OF INDUSTRIAL
TRAINING

06-PROVISION OF	0	81,533	81,533
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	0	2,44,610	2,44,610
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	16,83,725	8,40,151	25,23,876

*****	-----	-----	-----
TOTAL(DD0)	16,83,725	8,40,151	25,23,876

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	38,55,886	14,20,539	52,76,425
TRAINING INSTITUTE (W), KHEOWALI	OF INDUSTRIAL			
	TRAINING			

*****	-----	-----	-----
TOTAL(MH)	38,55,886	14,20,539	52,76,425

*****	-----	-----	-----
TOTAL(DD0)	38,55,886	14,20,539	52,76,425

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	53,15,856	20,03,807	73,19,663
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TRAINING INSTITUTE (WOEMN),	OF INDUSTRIAL
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AMRITSAR	TRAINING
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	0	61,903	61,903
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOEMN),		DEFICIT BUDGET
AND	TRAINING, PUNJAB	AMRITSAR		UNDER THE
TECHNICAL				INTRODUCTION OF
EDUCATION				HOSPITALITY
				COURSES WITH
				THE ASSISTANCE
				OF MINISTRY OF
				TOURISM,
				GOVERNMENT OF
				INDIA

*****		-----		
TOTAL(MH)		53,15,856	20,65,710	73,81,566

*****		-----		
TOTAL(DDO)		53,15,856	20,65,710	73,81,566

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	22,63,358	7,71,225	30,34,583
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
BHATINDA		TRAINING			

06-PROVISION OF	0	29,633	29,633
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	0	88,899	88,899
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	22,63,358	8,89,757	31,53,115

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DD0)	22,63,358	8,89,757	31,53,115
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	26,70,934	9,59,941	36,30,875
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
LUDHIANA		TRAINING			
		06-PROVISION OF	0	22,500	22,500
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

59-PROVISION OF	0	67,500	67,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	49,34,292	19,39,698	68,73,990

*****	-----	-----	-----
TOTAL(DD0)	49,34,292	19,39,698	68,73,990

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	4,81,095	1,62,267	6,43,362
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
NANGAL		TRAINING			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	4,81,095	1,62,267	6,43,362
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	10,600	0	10,600
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		T OF MEDICAL			
AND	TRAINING, PUNJAB	NANGAL		CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	4,91,695	1,62,267	6,53,962
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TOTAL (DDO)			4,91,695	1,62,267	6,53,962
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	51,83,669	17,75,990	69,59,659
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
RAJPURA		TRAINING			

06-PROVISION OF	0	2,23,500	2,23,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	0	6,70,500	6,70,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	51,83,669	26,69,990	78,53,659

*****	-----	-----	-----
TOTAL(DDO)	51,83,669	26,69,990	78,53,659

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	2,01,791	70,795	2,72,586

TRAINING

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE (WOMEN),

AND

TRAINING, PUNJAB

SUNAM

TECHNICAL

EDUCATION

FINSUB0722.TXT

OF INDUSTRIAL

TRAINING

06-PROVISION OF

0

45,000

45,000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

0

1,35,000

1,35,000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

FINSUB0722.TXT
OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	2,01,791	2,50,795	4,52,586

*****	-----	-----	-----
TOTAL(DDO)	2,01,791	2,50,795	4,52,586

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	21,200	1,68,790	1,89,990
TRAINING INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
PATIALA		TRAINING			
		06-PROVISION OF	0	78,750	78,750
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	0	2,36,250	2,36,250
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	PATIALA		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

***** -----

TOTAL(MH) 21,200 4,83,790 5,04,990

2235 06- INTEGRATED 59,43,326 0 59,43,326

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED 60,89,765 20,06,895 80,96,660

CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

TOTAL(MH) 1,20,33,091 20,06,895 1,40,39,986

***** -----

TOTAL(DD0) 1,20,54,291 24,90,685 1,45,44,976

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	21,94,602	17,21,553	39,16,155
TRAINING INSTITUTE, (SC) BAGWAIN		OF INDUSTRIAL			
GARHSHANKAR		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	21,94,602	17,21,553	39,16,155

*****	-----	-----	-----
TOTAL(DDO)	21,94,602	17,21,553	39,16,155

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,57,074	0	1,57,074
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			

TECHNICAL

EDUCATION

		*****			-----		
		TOTAL (MH)	1,57,074	0	1,57,074		
2235	03-REIMBURSEMEN	0	6,284	6,284			
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
		*****			-----		
		TOTAL (MH)	0	6,284	6,284		
		*****			-----		
TOTAL (DDO)		1,57,074	6,284	1,63,358			
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	89,05,098	32,62,669	1,21,67,767		
TRAINING INSTITUTE, RAJPURA		OF INDUSTRIAL					

Page 2894

TRAINING

06-PROVISION OF	0	76,249	76,249
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	2,28,751	2,28,751
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT OF			
				INDIA			
				*****	-----		
				TOTAL(MH)	89,05,098	35,67,669	1,24,72,767
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	0	15,795	15,795
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	0	15,795	15,795

*****				-----		
TOTAL (DDO)			89,05,098	35,83,464	1,24,88,562	

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,02,87,980	31,12,458	1,34,00,438	
TRAINING INSTITUTE, RANJIT		OF INDUSTRIAL				
AVENUE		TRAINING				
		59-PROVISION OF	0	3,09,000	3,09,000	
		DEFICIT BUDGET				
		UNDER THE				
		INTRODUCTION OF				
		HOSPITALITY				
		COURSES WITH				
		THE ASSISTANCE				
		OF MINISTRY OF				
		TOURISM,				
		GOVERNMENT OF				
		INDIA				

*****				-----		
TOTAL (MH)			1,02,87,980	34,21,458	1,37,09,438	

TOTAL (DDO)	1,02,87,980	34,21,458	1,37,09,438
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PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	87,35,024	37,38,281	1,24,73,305
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TRAINING, SUNAM	OF INDUSTRIAL			
	TRAINING			

06-PROVISION OF	0	27,082	27,082
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DEFICIT BUDGET

GOVERNMENT OF PUNJAB	Page 1173
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	0	81,242	81,242
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

***** -----

TOTAL(MH)	87,35,024	38,46,605	1,25,81,629
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2235	03-REIMBURSEMEN	0	12,660	12,660
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	12,660	12,660

*****		-----		
TOTAL(DDO)		87,35,024	38,59,265	1,25,94,289

PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	58,64,166	16,95,698	75,59,864
TRAINING INSTITUTE FOR WOMEN		OF INDUSTRIAL			
		TRAINING			

*****		-----		
TOTAL(MH)		58,64,166	16,95,698	75,59,864

*****		-----		
TOTAL(DDO)		58,64,166	16,95,698	75,59,864

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	0	81,515	81,515
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	0	44,741	44,741
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

		59-PROVISION OF	0	1,34,224	1,34,224
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

	TOTAL(MH)		58,64,166	19,56,178	78,20,344

	TOTAL(DD0)		58,64,166	19,56,178	78,20,344

PRINCIPAL, I.T.I. FDK.	2230	01-DIRECTORATE	85,33,602	28,45,238	1,13,78,840
		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF	0	1,05,000	1,05,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I. FDK.	2230	59-PROVISION OF	0	3,15,000	3,15,000
TRAINING	EDUCATION & INDUSTRIAL			DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			

EDUCATION

FINSUB0722.TXT
HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	85,33,602	32,65,238	1,17,98,840

*****	-----	-----	-----
TOTAL(DD0)	85,33,602	32,65,238	1,17,98,840

PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE	46,95,027	14,55,346	61,50,373
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	90,000	90,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			

FINSUB0722.TXT
HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	3,15,000	3,15,000
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		46,95,027	18,60,346	65,55,373

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----		
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					
		TOTAL (DD0)	46,95,027	18,60,346	65,55,373

PRINCIPAL, I.T.I., KAHNUWAN	2235	03-REIMBURSEMEN	0	54,690	54,690
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****-----

FINSUB0722.TXT					
TOTAL(MH)			46,95,027	19,15,036	66,10,063

TOTAL(DDO)			46,95,027	19,15,036	66,10,063
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	14,63,297	5,14,243	19,77,540
CENTRE MUKATSAR		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			14,63,297	5,14,243	19,77,540

TOTAL(DDO)			14,63,297	5,14,243	19,77,540
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	32,89,959	10,95,483	43,85,442
INSTITUTE		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	45,000	45,000

FINSUB0722.TXT

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	0	2,13,750	2,13,750
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	32,89,959	13,54,233	46,44,192

*****	-----	-----	-----
TOTAL(DDO)	32,89,959	13,54,233	46,44,192

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	10,43,414	3,07,610	13,51,024
INSTITUTE (WOMEN), JAGRAON		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	31,607	31,607
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	94,820	94,820
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

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			FINSUB0722.TXT				
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,43,414	4,34,037	14,77,451
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INDUSTRIAL	DIRECTOR TECHNICAL	*****					
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TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)			10,43,414	4,34,037	14,77,451
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTION	32,598	0	32,598
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INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			

01-DIRECTORATE	74,34,362	19,70,635	94,04,997
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OF INDUSTRIAL			
TRAINING			

06-PROVISION OF	0	99,532	99,532
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FINSUB0722.TXT
DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	2,98,596	2,98,596
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

***** -----

FINSUB0722.TXT

TOTAL(MH)

85,10,374

28,02,800

1,13,13,174

2235

03-REIMBURSEMEN

0

92,885

92,885

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

92,885

92,885

TOTAL(DDO)

85,10,374

28,95,685

1,14,06,059

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	16,66,214	7,21,017	23,87,231
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	16,66,214	7,21,017	23,87,231

*****	-----	-----	-----
TOTAL(DDO)	16,66,214	7,21,017	23,87,231

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	26,17,534	0	26,17,534
INSTITUTE FOR WOMEN, TANDA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	76,189	76,189
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	2,28,568	2,28,568
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 2915

*****	-----			
TOTAL(MH)	26,17,534	3,04,757	29,22,291	

*****	-----			
TOTAL(DD0)	26,17,534	3,04,757	29,22,291	

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,01,95,947	55,63,346	1,57,59,293
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	0	2,05,750	2,05,750
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	6,17,250	6,17,250
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	1,01,95,947	63,86,346	1,65,82,293

*****	-----	-----	-----
TOTAL(DDO)	1,01,95,947	63,86,346	1,65,82,293

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	74,70,688	25,33,367	1,00,04,055
INSTITUTE NAWANSHAHAR		OF INDUSTRIAL			
		TRAINING			

59-PROVISION OF	0	2,25,000	2,25,000
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GOVERNMENT OF PUNJAB	Page 1181
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)

74,70,688

27,58,367

1,02,29,055

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL,INDUSTRIAL TRAINING 2235 03-REIMBURSEMEN 0 2,73,993 2,73,993

TRAINING EDUCATION & INDUSTRIAL INSTITUTE NAWANSHAHAR T OF MEDICAL

AND TRAINING, PUNJAB CHARGES TO

TECHNICAL PUNJAB

EDUCATION GOVERNMENT

PENSIONERS

TOTAL(MH)

0

2,73,993

2,73,993

TOTAL(DDO)

74,70,688

30,32,360

1,05,03,048

PRINCIPAL,INDUSTRIAL TRAINING 2230 01-DIRECTORATE 9,68,870 2,13,815 11,82,685

INSTITUTE SOONDH OF INDUSTRIAL

TRAINING

59-PROVISION OF 0 2,23,585 2,23,585

FINSUB0722.TXT
DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	9,68,870	4,37,400	14,06,270

*****	-----	-----	-----
TOTAL(DDO)	9,68,870	4,37,400	14,06,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,09,10,237	40,69,901	1,49,80,138
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	0	43,500	43,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	0	1,35,000	1,35,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****		-----		
TOTAL(MH)		1,09,10,237	42,48,401	1,51,58,638

*****		-----		
TOTAL(DD0)		1,09,10,237	42,48,401	1,51,58,638

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	22,69,124	6,85,764	29,54,888
INSTITUTE, BANUR		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	67,500	67,500
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			

FINSUB0722.TXT
HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	0	2,02,500	2,02,500
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BANUR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

GOVERNMENT OF

INDIA

*****		-----		
TOTAL(MH)		22,69,124	9,55,764	32,24,888

*****		-----		
TOTAL(DDO)		22,69,124	9,55,764	32,24,888

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	83,31,501	31,04,211	1,14,35,712
INSTITUTE, BATALA		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF	0	1,05,000	1,05,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

GOVERNMENT OF

INDIA

59-PROVISION OF	0	3,15,000	3,15,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	FINSUB0722.TXT TOTAL (MH)	83,31,501	35,24,211	1,18,55,712
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BATALA				
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

*****	-----			
TOTAL (DD0)		83,31,501	35,24,211	1,18,55,712

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,45,67,940	47,51,112	1,93,19,052
INSTITUTE, BHATINDA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	74,625	74,625
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			

FINSUB0722.TXT
TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	2,23,875	2,23,875
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

***** -----

TOTAL(MH)	2,28,99,441	85,73,823	3,14,73,264
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2235	03-REIMBURSEMEN	48,265	0	48,265
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

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FINSUB0722.TXT						
INSTITUTE, BUDLADA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL(MH)		96,049	1,72,962	2,69,011		

TOTAL(DD0)		2,29,95,490	87,46,785	3,17,42,275		
PRINCIPAL, INDUSTRIAL TRAINING		2230	01-DIRECTORATE	26,35,102	9,19,054	35,54,156
INSTITUTE, GAJJARWAL		OF INDUSTRIAL				
		TRAINING				
		06-PROVISION OF				
		0	51,937	51,937		
		DEFICIT BUDGET				
		UNDER THE				
		INTRODUCTION OF				
		HOSPITALITY				
		COURSES WITH				

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	1,55,813	1,55,813
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOURISM,

GOVERNMENT OF

INDIA

*****	-----			
TOTAL(MH)	26,35,102	11,26,804	37,61,906	

*****	-----			
TOTAL(DDO)	26,35,102	11,26,804	37,61,906	

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTION	73,084	0	73,084
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

01-DIRECTORATE	1,97,36,692	69,99,304	2,67,35,996
OF INDUSTRIAL			
TRAINING			
06-PROVISION OF	0	1,42,500	1,42,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	4,27,500	4,27,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	1,98,09,776	75,69,304	2,73,79,080

TOTAL(DDO)	1,98,09,776	75,69,304	2,73,79,080
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,62,51,273	47,08,578	2,09,59,851
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, HOSHIARPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
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TOTAL(MH)	1,62,51,273	47,08,578	2,09,59,851
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*****	-----	-----	-----
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TOTAL(DDO)	1,62,51,273	47,08,578	2,09,59,851
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	53,64,844	24,16,463	77,81,307
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INSTITUTE, KALANAUR		OF INDUSTRIAL TRAINING			
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TOTAL(MH)			53,64,844	24,16,463	77,81,307
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TOTAL(DD0)			53,64,844	24,16,463	77,81,307
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	26,77,174	9,32,631	36,09,805
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INSTITUTE, LOPOKE		OF INDUSTRIAL TRAINING			
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		06-PROVISION OF	0	78,750	78,750
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		DEFICIT BUDGET			
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		UNDER THE			
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		INTRODUCTION OF			
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		HOSPITALITY			
--	--	-------------	--	--	--

		COURSES WITH			
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		THE ASSISTANCE			
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FINSUB0722.TXT
OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF02,36,2502,36,250

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)	26,77,174	12,47,631	39,24,805
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TOTAL(DD0)	26,77,174	12,47,631	39,24,805
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,90,52,719	66,62,249	2,57,14,968
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	0	1,77,500	1,77,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			

INDIA

59-PROVISION OF	0	5,32,500	5,32,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

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TOTAL(MH)	1,90,52,719	73,72,249	2,64,24,968
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2235	03-REIMBURSEMEN	0	1,84,136	1,84,136
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	1,11,774	1,11,774
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

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TOTAL (DDO)	44,18,625	18,53,969	62,72,594
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	92,87,930	31,05,302	1,23,93,232
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INSTITUTE, NANGAL		OF INDUSTRIAL TRAINING
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06-PROVISION OF	0	1,05,000	1,05,000
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GOVERNMENT OF PUNJAB	Page 1190
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

FINSUB0722.TXT
THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	0	3,15,000	3,15,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, NANGAL		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****	-----	-----	-----
TOTAL (MH)	92,87,930	35,25,302	1,28,13,232

*****	-----	-----	-----
TOTAL (DD0)	92,87,930	35,25,302	1,28,13,232

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,32,50,940	41,74,487	1,74,25,427
INSTITUTE, PATHANKOT		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	1,96,500	1,96,500
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	0	5,89,500	5,89,500
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

			TOTAL(MH)		1,32,50,940	49,60,487	1,82,11,427

			TOTAL(DDO)		1,32,50,940	49,60,487	1,82,11,427

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,78,10,142	75,41,351	2,53,51,493
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			

TECHNICAL

EDUCATION

06-PROVISION OF	0	1,57,375	1,57,375
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	0	4,72,125	4,72,125
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			

***** -----

TOTAL(MH) 1,78,10,142 81,70,851 2,59,80,993

2235 03-REIMBURSEMEN 4,29,046 0 4,29,046

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 4,29,046 0 4,29,046

*****					-----			
TOTAL (DDO)					1,82,39,188	81,70,851	2,64,10,039	
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	74,32,340	44,59,496	1,18,91,836	
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, QADIAN		OF INDUSTRIAL				
AND	TRAINING, PUNJAB			TRAINING				
TECHNICAL								
EDUCATION								
					06-PROVISION OF	0	15,000	15,000
					DEFICIT BUDGET			
					UNDER THE			
					INTRODUCTION OF			
					HOSPITALITY			
					COURSES WITH			
					THE ASSISTANCE			
					OF MINISTRY OF			
					TOURISM,			
					GOVERNMENT OF			
					INDIA			
					59-PROVISION OF	0	45,000	45,000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	74,32,340	45,19,496	1,19,51,836

*****	-----	-----	-----
TOTAL(DDO)	74,32,340	45,19,496	1,19,51,836

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	70,20,117	23,80,362	94,00,479
INSTITUTE, ROPAR		OF INDUSTRIAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	0	15,000	15,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	0	75,000	75,000
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			

FINSUB0722.TXT
COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----			
TOTAL(MH)		70,20,117	24,70,362	94,90,479

*****	-----			
TOTAL(DD0)		70,20,117	24,70,362	94,90,479

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	77,64,449	26,27,588	1,03,92,037
INSTITUTE, SAMRALA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	14,879	14,879
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

FINSUB0722.TXT
COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF
044,63744,637

DEFICIT BUDGET

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	77,64,449	26,87,104	1,04,51,553

*****	-----	-----	-----
TOTAL(DDO)	77,64,449	26,87,104	1,04,51,553

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	94,17,404	32,09,964	1,26,27,368
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, TALWARA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	94,17,404	32,09,964	1,26,27,368

*****	-----	-----	-----
TOTAL(DDO)	94,17,404	32,09,964	1,26,27,368

FINSUB0722.TXT					
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	9,09,254	3,24,103	12,33,357
INSTITUTE, INDUSTRIAL TRAINING		OF INDUSTRIAL			
INSTITUTE, JAITO		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	9,09,254	3,24,103	12,33,357

2235	03-REIMBURSEMEN	0	2,63,526	2,63,526
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	2,63,526	2,63,526

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			9,09,254	5,87,629	14,96,883
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	18,49,760	30,122	18,79,882
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, JAITU		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
			*****		-----		
			TOTAL (MH)		18,49,760	2,93,648	21,43,408

		TOTAL (DDO)			27,59,014	6,17,751	33,76,765
		PRINCIPAL, JUNIOR TECHNICAL	2230	01-DIRECTORATE	1,27,19,546	43,17,157	1,70,36,703
		SCHOOL, KAPURTHALA		OF INDUSTRIAL			
				TRAINING			

06-PROVISION OF	0	1,12,875	1,12,875
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	0	3,38,625	3,38,625
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	1,27,19,546	47,68,657	1,74,88,203

*****	-----	-----	-----
TOTAL(DDO)	1,27,19,546	47,68,657	1,74,88,203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	01-DIRECTORATE	1,10,64,987	40,15,799	1,50,80,786
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	0	14,516	14,516
DEFICIT BUDGET			

FINSUB0722.TXT
UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	43,000	43,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----		
TOTAL(MH)	2,37,84,533	88,41,972	3,26,26,505

TOTAL(DDO)	2,37,84,533	88,41,972	3,26,26,505
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PRINICIPAL,GOVT. INDUSTRIAL	2230	01-DIRECTORATE	3,82,314	3,32,324	7,14,638
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TRAINING INSTITUTE(WOMEN),		OF INDUSTRIAL			
NAWANSHAHR		TRAINING			

06-PROVISION OF	0	56,250	56,250
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINICIPAL, GOVT. INDUSTRIAL	2230	59-PROVISION OF	0	1,68,750	1,68,750
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE(WOMEN),		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	NAWANSHAHR		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)					3,82,314	5,57,324	9,39,638

TOTAL(DDO)					3,82,314	5,57,324	9,39,638

SUPERINTENDENT(TECH), GOVERNMENT	2230	01-DIRECTORATE	12,90,771	4,43,313	17,34,084
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	90,000	90,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	0	2,87,387	2,87,387
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

FINSUB0722.TXT

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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GOVERNMENT OF PUNJAB Page 1198

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,90,771	8,20,700	21,11,471

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----				
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			TOTAL (DDO)		12,90,771	8,20,700	21,11,471

SUPERINTENDENT(TECH), INDUSTRIAL	2071	01-LEAVE	9,79,251	0	9,79,251
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TRAINING INSTITUTE LALRU		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	22,70,022	8,20,700	30,90,722

2230	01-DIRECTORATE	54,28,296	22,54,016	76,82,312
	OF INDUSTRIAL			
	TRAINING			

*****	-----	-----	-----
TOTAL(MH)	54,28,296	22,54,016	76,82,312

*****	-----	-----	-----
TOTAL(DD0)	76,98,318	30,74,716	1,07,73,034

SUPERINTENDENT, GOVERNMENT	2230	01-DIRECTORATE	25,07,541	7,47,043	32,54,584
INDUSTRIAL TRAINING INSTITUTE,		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)	25,07,541	7,47,043	32,54,584	

*****	-----			
TOTAL(DDO)	25,07,541	7,47,043	32,54,584	

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	26,89,244	9,15,114	36,04,358
TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	45,000	45,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
					HOSPITALITY		
					COURSES WITH		
					THE ASSISTANCE		
					OF MINISTRY OF		
					TOURISM,		
					GOVERNMENT OF		
					INDIA		
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	59-PROVISION OF	0	1,35,000	1,35,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)					26,89,244	10,95,114	37,84,358

TOTAL (DDO)			26,89,244	10,95,114	37,84,358
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SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	12,27,692	3,98,533	16,26,225
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TRAINING INSTITUTE SARAINAGA

OF INDUSTRIAL

TRAINING

06-PROVISION OF	0	82,500	82,500
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	2,47,500	2,47,500
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DEFICIT BUDGET

UNDER THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL(MH)		12,27,692	7,28,533	19,56,225
			*****		-----	-----	-----
			TOTAL(DDO)		12,27,692	7,28,533	19,56,225

FINSUB0722.TXT							
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	01-DIRECTORATE	62,23,673	23,97,456	86,21,129
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FAZILKA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	0	11,250	11,250
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	0	33,750	33,750
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	62,23,673	24,42,456	86,66,129

*****	-----	-----	-----
TOTAL(DDO)	62,23,673	24,42,456	86,66,129

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	96,41,201	32,57,132	1,28,98,333
TRAINING INSTITUTE, FEROZEPUR		OF INDUSTRIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	06-PROVISION OF	0	1,53,750	1,53,750
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FEROZEPUR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	0	4,61,250	4,61,250
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****		-----			
TOTAL(MH)		96,41,201	38,72,132	1,35,13,333	

*****		-----			
TOTAL(DDO)		96,41,201	38,72,132	1,35,13,333	

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	21,16,330	7,12,812	28,29,142
TRAINING INSTITUTE, HARIANA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	30,000	30,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			

59-PROVISION OF	0	90,000	90,000
DEFICIT BUDGET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----		
TOTAL(MH)	21,16,330	8,32,812	29,49,142

FINSUB0722.TXT

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2235	05-IMPLEMENTATI	7,054	0	7,054
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		ON OF CHILDREN			
AND	TRAINING, PUNJAB			ACT/JUSTICE			
TECHNICAL				JUVENILE ACT			
EDUCATION				1986			

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TOTAL(MH)	7,054	0	7,054
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TOTAL(DD0)	21,23,384	8,32,812	29,56,196
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SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	37,86,881	10,62,496	48,49,377
TRAINING INSTITUTE, NABHA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	86,400	86,400
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

FINSUB0722.TXT
COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF01,83,6001,83,600

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDIA

*****	-----	-----	-----
TOTAL(MH)	37,86,881	13,32,496	51,19,377

*****	-----	-----	-----
TOTAL(DD0)	37,86,881	13,32,496	51,19,377

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	4,19,844	1,28,198	5,48,042
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, SULTANPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	0	45,000	45,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	1,35,000	1,35,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	4,19,844	3,08,198	7,28,042

*****	-----	-----	-----
TOTAL(DDO)	4,19,844	3,08,198	7,28,042

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	10,02,952	3,32,768	13,35,720
TRAINING INSTITUTE, TALWANDI		OF INDUSTRIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHAUDHRIAN		TRAINING			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	06-PROVISION OF	0	66,250	66,250
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, TALWANDI		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	CHAUDHRIAN		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	10,02,952	5,97,768	16,00,720

*****	-----	-----	-----
TOTAL(DD0)	10,02,952	5,97,768	16,00,720

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	19,67,874	7,11,222	26,79,096
TRAINING INSTITUTE, UTALAN		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	1,57,500	1,57,500

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	4,72,500	4,72,500
DEFICIT BUDGET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDER THE

INTRODUCTION OF

HOSPITALITY

FINSUB0722.TXT
COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	19,67,874	13,41,222	33,09,096

*****	-----	-----	-----
TOTAL(DDO)	19,67,874	13,41,222	33,09,096

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	9,94,100	9,30,217	19,24,317
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	0	55,766	55,766
				DEFICIT BUDGET			
				UNDER THE			

FINSUB0722.TXT
INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	1,67,298	1,67,298
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

***** -----

TOTAL(MH)	9,94,100	11,53,281	21,47,381
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			9,94,100	11,53,281	21,47,381
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		*****			-----	-----	-----
	TOTAL (CCO)				46,48,93,102	18,65,62,697	65,14,55,799
	DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	01-GOVERNMENT	4,25,988	1,18,888	5,44,876
	EDUCATION, PUNJAB	EDUCATION, DIRECTOR TECHNICAL		SECONDARY			
		EDUCATION		SCHOOLS SPORTS			

FINSUB0722.TXT
AND YOUTH
SERVICES

*****			-----		
TOTAL(MH)			14,20,088	12,72,169	26,92,257
*****			-----		
TOTAL(DDO)			14,20,088	12,72,169	26,92,257
ADVISOR, TECHNICAL EDUCATION,	2235	03-REIMBURSEMEN	3,600	0	3,600
PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			3,600	0	3,600
*****			-----		
TOTAL(DDO)			3,600	0	3,600

ASSISTANT CONTROLLER (F &	4202	11-ENHANCE	97,96,000	0	97,96,000
A),DIRECTOR TECHNICAL EDUCATION		COMPENSATION OF			
INDUSTRIAL TRAINING, PUNJAB,		LAND FOR			
CHANDIGARH		GOVERNMENT			
		TECHNICAL			
		INSTITUTIONS IN			
		THE STATE			

*****	-----			
TOTAL(MH)		97,96,000	0	97,96,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)	97,96,000	0	97,96,000
TRAINING	EDUCATION, PUNJAB				

AND

TECHNICAL

EDUCATION

DEPUTY CONTROLLER	2235	02-EX-GRATIA	0	2,00,000	2,00,000
(F&A), INDUSTRIAL TRAINING		PAYMENTS TO			
WING, DEPARTMENT OF TECHNICAL		FAMILIES OF			
EDUCATION & INDUSTRIAL TRAINIG,		MINISTERS,			
PUNJAB		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,66,741	1,53,775	5,20,516
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----				
TOTAL (DD0)				1,01,62,741	3,53,775	1,05,16,516		
DIRECTOR, TECHNICAL				2203	01-DIRECTION	2,11,04,500	73,69,401	2,84,73,901
EDUCATION, CHANDIGARH					AND			
					ADMINISTRATION			
					02-ASSISTANCE	2,65,70,000	0	2,65,70,000
					TO			
					NON-GOVERNMENT			
					POLYTECHNICS			
					02-REIMBURSEMEN	2,02,923	0	2,02,923
					T TO TRANSPORT			
					DEPARTMENT/PEPS			
					U ROAD			
					TRANSPORT			
					CORPORATION IN			
					LIEU OF FREE			
					CONCESSIONAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAVEL FACILITY			
				TO STUDENTS OF			
				ENGINEERING			
				COLLEGES/POLYTE			
				CHNICS			
INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	03-GRANTS-IN-AI	5,37,72,000	0	5,37,72,000
TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH		D FOR CAMPUS			
AND				UNIVERSITY/ENGI			
TECHNICAL				NEERING COLLEGE			
EDUCATION							
				16-COMMUNITY	0	16,00,000	16,00,000
				DEVELOPMENT			
				THROUGH			
				POLYTECHNICS			

FINSUB0722.TXT				
21-GRANTS-IN-AI		2,53,04,000	0	2,53,04,000
D FOR CAMPUS				
UNIVERSITY/ENGI				
NEERING COLLEGE				
81-COMMUNITY		0	34,00,000	34,00,000
DEVELOPMENT				
THROUGH				
POLYTECHNICS				
*****		-----	-----	-----
TOTAL(MH)		12,69,53,423	1,23,69,401	13,93,22,824
*****		-----	-----	-----
TOTAL(DD0)		12,69,53,423	1,23,69,401	13,93,22,824
PRICNIPAL, GOVERNMENT POLYTECHNIC 2203				
COLLEGE				
01-GOVERNMENT		53,03,350	19,44,518	72,47,868
POLYTECHNICS				
*****		-----	-----	-----
TOTAL(MH)		53,03,350	19,44,518	72,47,868

TOTAL (DDO)	53,03,350	19,44,518	72,47,868
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PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	2,13,68,702	67,77,241	2,81,45,943
POLYTECHNICAL, FOR		POLYTECHNICS			
WOMEN, AMRITSAR					

TOTAL (MH)	2,13,68,702	67,77,241	2,81,45,943
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GOVERNMENT OF PUNJAB	Page 1209
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL (DDO)	2,13,68,702	67,77,241	2,81,45,943
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TECHNICAL

EDUCATION

PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	2,64,47,307	99,72,783	3,64,20,090
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POLYTECHNICAL, AMRITSAR		POLYTECHNICS			
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TOTAL(MH)			4,78,16,009	1,67,50,024	6,45,66,033
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2235	03-REIMBURSEMEN	36,192	7,720	43,912
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			36,192	7,720	43,912
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FINSUB0722.TXT					
TOTAL (DDO)			4,78,52,201	1,67,57,744	6,46,09,945
PRINCIPAL, JAGATRAM GOVERNMENT	2203	01-GOVERNMENT	2,13,99,542	69,91,821	2,83,91,363
POLYTECHNICAL, HOSHIARPUR		POLYTECHNICS			
*****			-----	-----	-----
TOTAL (MH)			2,13,99,542	69,91,821	2,83,91,363
*****			-----	-----	-----
TOTAL (DDO)			2,13,99,542	69,91,821	2,83,91,363
PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	81,55,781	23,19,372	1,04,75,153
POLYTECHNIC COLLEGE		POLYTECHNICS			
*****			-----	-----	-----
TOTAL (MH)			81,55,781	23,19,372	1,04,75,153
*****			-----	-----	-----
GOVERNMENT OF PUNJAB				Page 1210	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 2989					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			81,55,781	23,19,372	1,04,75,153
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT INSTITUTE	2203	03-GOVERNMENT	35,47,917	13,59,202	49,07,119
TRAINING	EDUCATION, PUNJAB	OF LEATHER AND FOOTWEAR		TRAINING			
AND		TECHNOLOGY		INSTITUTE			
TECHNICAL				(SPECIAL TRADE			
EDUCATION				INSTITUTION)			

		TOTAL (MH)			1,17,03,698	36,78,574	1,53,82,272
			2235	03-REIMBURSEMEN	22,678	0	22,678
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		22,678	0	22,678

*****		-----		
TOTAL(DD0)		1,17,26,376	36,78,574	1,54,04,950

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	1,43,20,064	48,10,728	1,91,30,792
	POLYTECHNICS			

*****		-----		
TOTAL(MH)		1,43,20,064	48,10,728	1,91,30,792

*****		-----		
TOTAL(DD0)		1,43,20,064	48,10,728	1,91,30,792

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	1,13,57,714	43,43,754	1,57,01,468
COLLEGE	POLYTECHNICS			

*****		-----		
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TOTAL(MH)	1,13,57,714	43,43,754	1,57,01,468
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TOTAL(DDO)	1,13,57,714	43,43,754	1,57,01,468
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	1,55,00,341	54,31,836	2,09,32,177
COLLEGE,	POLYTECHNICS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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TOTAL(MH)	1,55,00,341	54,31,836	2,09,32,177
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*****	-----	-----	-----
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TOTAL(DDO)	1,55,00,341	54,31,836	2,09,32,177
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2071	01-PENSION AND	74,576	37,288	1,11,864
TRAINING	EDUCATION, PUNJAB	FOR WOMEN, LUDHIANA		OTHER			
AND				RETIREMENT			
TECHNICAL				BENEFITS			
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	74,576	37,288	1,11,864

2203	01-GOVERNMENT	2,00,63,678	62,66,990	2,63,30,668
	POLYTECHNICS			

*****	-----	-----	-----
TOTAL(MH)	2,00,63,678	62,66,990	2,63,30,668

*****	-----	-----	-----
TOTAL(DDO)	2,01,38,254	63,04,278	2,64,42,532

PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	3,42,75,319	1,12,01,312	4,54,76,631
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FOR WOMEN, PATIALA		FINSUB0722.TXT POLYTECHNICS			
		*****	-----		
TOTAL(MH)			3,42,75,319	1,12,01,312	4,54,76,631
		*****	-----		
TOTAL(DDO)			3,42,75,319	1,12,01,312	4,54,76,631
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203		01-GOVERNMENT	1,95,15,940	96,16,541	2,91,32,481
GURU TEG BAHADURGARH(MOGA)		POLYTECHNICS			
		*****	-----		
TOTAL(MH)			1,95,15,940	96,16,541	2,91,32,481
		*****	-----		
TOTAL(DDO)			1,95,15,940	96,16,541	2,91,32,481
GOVERNMENT OF PUNJAB		Page 1212			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

TOTAL (DDO)			76,54,936	35,87,251	1,12,42,187
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PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	75,32,672	28,23,957	1,03,56,629
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POLYTECHNICAL FOR WOMEN, ROPAR		POLYTECHNICS			
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TOTAL (MH)			75,32,672	28,23,957	1,03,56,629
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2235	03-REIMBURSEMEN	23,848	0	23,848
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)			23,848	0	23,848
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TOTAL (DDO)	75,56,520	28,23,957	1,03,80,477
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PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	2,13,58,858	93,78,431	3,07,37,289
POLYTECHNICAL, BATALA		POLYTECHNICS			

*****	-----	-----	-----
TOTAL (MH)	2,13,58,858	93,78,431	3,07,37,289

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT POLYTECHNICAL, BATALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	2,00,000	2,00,000
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HARNESS

*****		-----	-----	-----
TOTAL(MH)		0	2,00,000	2,00,000

*****		-----	-----	-----
TOTAL(DDO)		2,13,58,858	95,78,431	3,09,37,289

PRINCIPAL,GOVT. INSTITUTE OF	2203	03-GOVERNMENT	49,93,131	12,40,892	62,34,023
TEXTILE CHEMISTRY & KNITTING		TRAINING			
TECHNOLOGY, LUDHIANA		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			

*****		-----	-----	-----
TOTAL(MH)		49,93,131	12,40,892	62,34,023

*****		-----	-----	-----
TOTAL(DDO)		49,93,131	12,40,892	62,34,023

PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	01-GOVERNMENT	2,02,03,573	72,73,660	2,74,77,233
WOMEN, JALANDHAR		POLYTECHNICS			

*****	-----	-----	-----
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TOTAL(MH)	2,02,03,573	72,73,660	2,74,77,233
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2235	03-REIMBURSEMEN	87,296	12,670	99,966
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	87,296	12,670	99,966
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*****	-----	-----	-----
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NAME OF

NAME OF

NAME OF

MAJOR

FINSUB0722.TXT
SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL (DDO)

2,02,90,869

72,86,330

2,75,77,199

INDUSTRIAL

DIRECTOR, TECHNICAL

PRINCIPAL, INDUSTRIAL TRAINING

2235

03-REIMBURSEMEN

0

83,167

83,167

TRAINING

EDUCATION, PUNJAB

INSTITUTE, FAZILKA

T OF MEDICAL

AND

CHARGES TO

TECHNICAL

PUNJAB

EDUCATION

GOVERNMENT

PENSIONERS

87,296

95,837

1,83,133

2,02,90,869

73,69,497

2,76,60,366

PRINCIPAL, POLYTECHNIC COLLEGE,

2203

01-GOVERNMENT

2,19,02,787

80,17,613

2,99,20,400

KHUNIMAJRA

POLYTECHNICS

FINSUB0722.TXT				
*****		-----		
TOTAL(MH)		2,19,02,787	80,17,613	2,99,20,400

*****		-----		
TOTAL(DD0)		2,19,02,787	80,17,613	2,99,20,400

PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	39,68,799	11,94,555	51,63,354
INSTITUTE OF GARMENTS		TRAINING			
TECHNOLOGY		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			

*****		-----		
TOTAL(MH)		39,68,799	11,94,555	51,63,354

*****		-----		
TOTAL(DD0)		39,68,799	11,94,555	51,63,354

PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	82,77,379	43,37,477	1,26,14,856
INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING			

FINSUB0722.TXT
INSTITUTE

(SPECIAL TRADE

INSTITUTION)

*****	-----	-----	-----
TOTAL(MH)	82,77,379	43,37,477	1,26,14,856

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR, TECHNICAL	*****	-----	-----	-----	-----	-----
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			82,77,379	43,37,477	1,26,14,856

FINSUB0722.TXT

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT	80,09,670	29,76,834	1,09,86,504
GOVERNMENT POLYTECHNIC COLEGE,		POLYTECHNICS			
TALWARA					

*****-----

TOTAL(MH)			1,62,87,049	73,14,311	2,36,01,360
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*****-----

TOTAL(DD0)			1,62,87,049	73,14,311	2,36,01,360
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PRINCIPAL,SHAHEED NAND SINGH	2203	01-GOVERNMENT	49,89,478	21,33,958	71,23,436
GOVERNMENT POLYTECHNIC COLLEGE		POLYTECHNICS			

*****-----

TOTAL(MH)			49,89,478	21,33,958	71,23,436
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*****-----

TOTAL(DD0)			49,89,478	21,33,958	71,23,436
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*****-----

TOTAL(CCO)	94,66,02,232	32,64,49,086	1,27,30,51,318
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TOTAL(DEPT)	1,00,13,23,941	1,01,21,60,610	2,01,34,84,551
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INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	01-ASSISTANCE	1,47,13,000	0	1,47,13,000
	PUNJAB	DEPARTMENT OF INDUSTRIES,		TO KHADI AND			
		PUNJAB, CHANDIGARH		VILLAGE			
				INDUSTRIES			
				BOARD-REBATE ON			
				THE SALE OF			
				KHADI			
				01-DIRECTION	4,52,74,592	1,49,17,187	6,01,91,779
				06-ASSISTANCE	15,75,00,000	0	15,75,00,000
				TO PSIDC/PFC			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 3004

FOR DISCHARGE

OF THEIR DEBT

LIABILITY

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	98-COMPUTERIZAT	17,995	0	17,995
	PUNJAB	DEPARTMENT OF INDUSTRIES,		ION IN THE			
		PUNJAB, CHANDIGARH		STATE			

TOTAL(MH)	21,75,05,587	1,49,17,187	23,24,22,774
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TOTAL(DD0)	21,75,05,587	1,49,17,187	23,24,22,774
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ASSISTANT CONTROLLER, F&A,	2235	03-REIMBURSEMEN	20,36,960	0	20,36,960
DEPARTMENT OF INDUSTRIES,		T OF MEDICAL			
PUNJAB, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		20,36,960	0	20,36,960

*****		-----		
TOTAL(DD0)		20,36,960	0	20,36,960

ASSISTANT CONTROLLER,OFFICE OF	2057	01-CONTROLLER	75,81,223	26,80,292	1,02,61,515
CONTROLLER OF STORES, PUNJAB,		OF STORES			
CHANDIGARH					

*****		-----		
TOTAL(MH)		75,81,223	26,80,292	1,02,61,515

*****		-----		
TOTAL(DD0)		75,81,223	26,80,292	1,02,61,515

ASSISTANT REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	1,03,455	0	1,03,455
SOCIETY		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	1,03,455	0	1,03,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)	1,03,455	0	1,03,455
	PUNJAB				

CHILD DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	1,20,087	40,029	1,60,116
OFFICER,CHILD DEVELOPMENT AND		OTHER			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			

FINSUB0722.TXT
BENEFITS

*****		-----		
TOTAL(MH)		2,23,542	40,029	2,63,571

*****		-----		
TOTAL(DD0)		2,23,542	40,029	2,63,571

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	01-DIRECTION	11,89,839	5,92,989	17,82,828
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		11,89,839	5,92,989	17,82,828

*****		-----		
TOTAL(DD0)		11,89,839	5,92,989	17,82,828

DEPUTY DIRECTOR,INDUSTRIES,	2230	01-DIRECTION	6,96,843	1,98,794	8,95,637
PUNJAB		AND			

*****	-----			
TOTAL(MH)	6,96,843	1,98,794	8,95,637	

*****	-----			
TOTAL(DDO)	6,96,843	1,98,794	8,95,637	

DIRECTOR,DIRECTOR OF BOILERS	2230	01-INSPECTORATE	10,03,453	3,33,676	13,37,129
PUNJAB		OF STEAM			
		BOILERS			

*****	-----			
TOTAL(MH)	10,03,453	3,33,676	13,37,129	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****			-----		
	PUNJAB						

	FINSUB0722.TXT				
TOTAL (DD0)			5,81,20,19,757	3,33,676	5,81,23,53,433

DIVISIONAL SERICULTURE	2235	03-REIMBURSEMEN	1,03,178	0	1,03,178
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OFFICER, SUJANPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----				
TOTAL (MH)			1,03,178	0	1,03,178

2851	01-DEVELOPMENT	87,46,526	24,19,248	1,11,65,774
	OF SERICULTURE			

*****	-----				
TOTAL (MH)			87,46,526	24,19,248	1,11,65,774

*****	-----				
TOTAL (DD0)			88,49,704	24,19,248	1,12,68,952

GENERAL MANAGER DIC, MOHALI	2851	01-DIRECTION	38,69,292	14,39,548	53,08,840
*****			-----	-----	-----
TOTAL(MH)			38,69,292	14,39,548	53,08,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----		
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			38,69,292	14,39,548	53,08,840
	PUNJAB						

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	1,86,944	0	1,86,944
INDUSTRIAL CENTER,		T OF MEDICAL			
BARNALA, DISTRICT INDUSTRIAL		CHARGES TO			
CENTER, BARNALA		PUNJAB			

PENSIONERS

*****		-----		
TOTAL(MH)		40,56,236	14,39,548	54,95,784
2851	01-DIRECTION	4,46,728	1,63,196	6,09,924
*****		-----		
TOTAL(MH)		4,46,728	1,63,196	6,09,924
*****		-----		
TOTAL(DDO)		45,02,964	16,02,744	61,05,708
GENERAL MANAGER, DISTRICT	2851 01-DIRECTION	24,91,666	8,26,398	33,18,064
INDUSTRIAL				
CENTRE,MALERKOTLA,DISTRICT				
INDUSTRIAL CENTRE,MALERKOTLA				
*****		-----		
TOTAL(MH)		24,91,666	8,26,398	33,18,064

*****				-----			
TOTAL (DD0)				24,91,666	8,26,398	33,18,064	

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION		37,40,485	12,86,715	50,27,200	
INDUSTRIES CENTRE							

*****				-----			
TOTAL (MH)				37,40,485	12,86,715	50,27,200	

*****				-----			
TOTAL (DD0)				37,40,485	12,86,715	50,27,200	

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	0	13,382	13,382

PUNJAB	INDUSTRIES CENTRE NAWANSHAHAR	FINSUB0722.TXT T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

		TOTAL(MH)	0	13,382	13,382		
		2851	01-DIRECTION	12,48,146	6,09,608	18,57,754	

		TOTAL(MH)	12,48,146	6,09,608	18,57,754		

		TOTAL(DDO)	12,48,146	6,22,990	18,71,136		
		GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	4,81,750	14,381	4,96,131
		INDUSTRIES CENTRE, AMRITSAR	T OF MEDICAL				
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					

FINSUB0722.TXT
PENSIONERS

08-DIRECTORATE	6,48,000	0	6,48,000
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

*****	-----	-----	-----
TOTAL(MH)	11,29,750	14,381	11,44,131

2851	01-DIRECTION	41,07,076	13,79,656	54,86,732
*****	-----	-----	-----	-----
TOTAL(MH)		41,07,076	13,79,656	54,86,732

*****	-----	-----	-----
TOTAL (DDO)	52,36,826	13,94,037	66,30,863

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	46,84,707	12,20,797	59,05,504
INDUSTRIES CENTRE, BATALA					

TOTAL(MH)46,84,70712,20,79759,05,504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES DIRECTOR, INDUSTRIES, *****

PUNJAB

TOTAL(DDO)46,84,70712,20,79759,05,504

GENERAL MANAGER,DISTRICT285101-DIRECTION36,65,54219,56,51856,22,060

INDUSTRIES CENTRE, BHATINDA

TOTAL(MH)83,50,24931,77,3151,15,27,564

***** -----

TOTAL(DD0)			83,50,249	31,77,315	1,15,27,564
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GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	13,422	0	13,422
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INDUSTRIES CENTRE, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH)			13,422	0	13,422
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2851	01-DIRECTION	17,66,971	7,71,156	25,38,127
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***** -----

TOTAL(MH)			17,66,971	7,71,156	25,38,127
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***** -----

TOTAL(DD0)			17,80,393	7,71,156	25,51,549
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GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	34,74,631	14,36,134	49,10,765
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INDUSTRIES CENTRE, FATEHGARH

SAHIB

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TOTAL(MH)	34,74,631	14,36,134	49,10,765
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TOTAL(DDO)	34,74,631	14,36,134	49,10,765
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GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	34,83,855	11,31,587	46,15,442
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INDUSTRIES CENTRE, FEROZEPUR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	34,83,855	11,31,587	46,15,442
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*****					-----		
TOTAL(DD0)					34,83,855	11,31,587	46,15,442
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	35,02,355	12,32,255	47,34,610
	PUNJAB	INDUSTRIES CENTRE, HOSHIARPUR					
*****					-----		
TOTAL(MH)					35,02,355	12,32,255	47,34,610
*****					-----		
TOTAL(DD0)					35,02,355	12,32,255	47,34,610
GENERAL MANAGER,DISTRICT					40,61,287	12,41,276	53,02,563
INDUSTRIES CENTRE, JALANDHAR							
*****					-----		
TOTAL(MH)					40,61,287	12,41,276	53,02,563

TOTAL (DD0)			40,61,287	12,41,276	53,02,563

GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	27,64,073	11,02,235	38,66,308
INDUSTRIES CENTRE, KAPURTHALA					

TOTAL (MH)			27,64,073	11,02,235	38,66,308

TOTAL (DD0)			27,64,073	11,02,235	38,66,308

GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	53,05,311	20,62,548	73,67,859
INDUSTRIES CENTRE, LUDHIANA					

TOTAL (MH)			53,05,311	20,62,548	73,67,859

TOTAL (DD0)			53,05,311	20,62,548	73,67,859

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2071	01-LEAVE	0	5,74,720	5,74,720
	PUNJAB	INDUSTRIES CENTRE, MANSA		ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		53,05,311	26,37,268	79,42,579

			2235	03-REIMBURSEMEN	11,794	0	11,794
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	3,351	0	3,351
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	15,145	0	15,145

*****	-----	-----	-----
TOTAL(DD0)	53,20,456	26,37,268	79,57,724

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	0	3,75,112	3,75,112
INDUSTRIES CENTRE, MOHALI					

*****	-----	-----	-----
TOTAL(MH)	0	3,75,112	3,75,112

2852	01-INCENTIVES	30,00,000	14,66,600	44,66,600
	UNDER VARIOUS			
	INDUSTRIAL			
	POLICIES			

TOTAL(MH)	30,00,000	14,66,600	44,66,600
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TOTAL(DDO)	30,00,000	18,41,712	48,41,712
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GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	60,52,230	18,33,201	78,85,431
INDUSTRIES CENTRE, PATIALA					

TOTAL(MH)	60,52,230	18,33,201	78,85,431
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)	60,52,230	18,33,201	78,85,431
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PUNJAB

GENERAL MANAGER, DISTT.	2851	01-DIRECTION	24,46,279	7,76,582	32,22,861
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INDUSTRIES CENTRE

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TOTAL(MH)		84,98,509	26,09,783	1,11,08,292
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TOTAL(DDO)		84,98,509	26,09,783	1,11,08,292
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OSD, FOR REGISTER CO -OPERATIVE	2235	01-DEPOSIT	0	10,000	10,000
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SOCIETY PUNJAB

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	4,33,145	11,59,903	15,93,048
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		4,33,145	11,69,903	16,03,048

*****		-----	-----	-----
TOTAL(DDO)		4,33,145	11,69,903	16,03,048

PROJECT MANAGER,PROJECT MANAGER	2851	01-DIRECTION	14,20,008	5,23,958	19,43,966
FOR GENERAL MANAGER, DIC, MANSA					

*****		-----	-----	-----
TOTAL(MH)		14,20,008	5,23,958	19,43,966

*****		-----	-----	-----
TOTAL(DDO)		14,20,008	5,23,958	19,43,966

SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	10,58,128	2,68,936	13,27,064
(I),PUNJAB TEST HOUSE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		10,58,128	2,68,936	13,27,064
			*****		-----	-----	-----
			TOTAL(DDO)		10,58,128	2,68,936	13,27,064
INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	01-DIRECTION	7,22,268	1,54,656	8,76,924
	PUNJAB	OFFICER,GOVERNMENT QUALITY					
		MARKETING CENTER GOODS					
			*****		-----	-----	-----
			TOTAL(MH)		7,22,268	1,54,656	8,76,924

TOTAL (DDO)			7, 22, 268	1, 54, 656	8, 76, 924

SENIOR TECHNICAL	2851	01-DIRECTION	3, 18, 888	1, 06, 296	4, 25, 184
OFFICER, GOVERNMENT QUALITY					
MARKING CENTRE (ENGG.)					

TOTAL (MH)			3, 18, 888	1, 06, 296	4, 25, 184

TOTAL (DDO)			3, 18, 888	1, 06, 296	4, 25, 184

SENIOR TECHNICAL	2851	01-DIRECTION	0	1, 60, 286	1, 60, 286
OFFICER, PATHANKOT					

TOTAL (MH)			0	1, 60, 286	1, 60, 286

TOTAL(DDO)	0	1,60,286	1,60,286
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SENIOR TECHNICAL	2235	03-REIMBURSEMEN	44,695	0	44,695
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OFICER, INDUSTRIAL DEVELOPMENT		T OF MEDICAL			
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CUM QUALITY MARKING		CHARGES TO			
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CENTRE(ENGINEERING), PATIALA		PUNJAB			
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GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	44,695	0	44,695
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INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	01-DIRECTION	7,35,180	2,45,060	9,80,240
	PUNJAB	OFICER, INDUSTRIAL DEVELOPMENT					

CENTRE(ENGINEERING), PATIALA

*****		-----	-----	-----
TOTAL(MH)		7,79,875	2,45,060	10,24,935

*****		-----	-----	-----
TOTAL(DD0)		7,79,875	2,45,060	10,24,935

SERICULTURE OFFICER, SERICULTURE	2851	01-DEVELOPMENT	22,01,690	7,15,227	29,16,917
DEPARTMENT		OF SERICULTURE			

*****		-----	-----	-----
TOTAL(MH)		22,01,690	7,15,227	29,16,917

*****		-----	-----	-----
TOTAL(DD0)		22,01,690	7,15,227	29,16,917

*****		-----	-----	-----
TOTAL(CC0)		6,11,84,93,352	4,74,40,142	6,16,59,33,494

DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3456	01-DIRECTION	2,22,12,968	74,52,543	2,96,65,511
MEASURES, PUNJAB	METROLOGY					

*****	-----	-----	-----
TOTAL(MH)	2,22,12,968	74,52,543	2,96,65,511

3475	01-ADMINISTRATI	1,12,10,501	48,58,410	1,60,68,911
	ON OF WEIGHTS			
	AND MEASURES			
	ACT			

*****	-----	-----	-----
TOTAL(MH)	1,12,10,501	48,58,410	1,60,68,911

*****	-----	-----	-----
TOTAL(DD0)	3,34,23,469	1,23,10,953	4,57,34,422

CONTROLLER, LEGAL METROLOGY,	2235	03-REIMBURSEMEN	1,34,510	7,87,755	9,22,265
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUNJAB,		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		1,34,510	7,87,755	9,22,265
INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER,LEGAL METROLOGY,	3475	01-ADMINISTRATI	15,13,704	5,33,202	20,46,906
	MEASURES, PUNJAB	PUNJAB,		ON OF WEIGHTS			
				AND MEASURES			
				ACT			
*****					-----		
			TOTAL(MH)		15,13,704	5,33,202	20,46,906

5475	07-BORDER AREA	0	2,24,78,000	2,24,78,000
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DEVELOPMENT

PROGRAMME

11-BORDER AREA	0	4,77,65,000	4,77,65,000
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DEVELOPMENT

PROGRAMME

*****	-----	-----	-----
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TOTAL(MH)	0	7,02,43,000	7,02,43,000
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TOTAL(DDO)	16,48,214	7,15,63,957	7,32,12,171
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TOTAL(CCO)	3,50,71,683	8,38,74,910	11,89,46,593
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TOTAL(DEPT)	6,15,35,65,035	13,13,15,052	6,28,48,80,087
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INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2220	01-DIRECTION	10,57,761	3,65,204	14,22,965
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA					
RELATION					

*****	-----	-----	-----
TOTAL(MH)	10,57,761	3,65,204	14,22,965

2235	03-REIMBURSEMEN	6,682	0	6,682
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2235	04-LEGAL AID TO	2,381	0	2,381
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AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FAZILKA

THE POOR

RELATION

* * * * *

TOTAL (MH)

9,063

0

9,063

TOTAL (DDO)

10,66,824

3,65,204

14,32,028

ADDL. DISTRICT PUBLIC RELATION

2220

01-DIRECTION

20,44,598

4,46,689

24, 91, 287

OFFICER, ADDL. DISTRICT PUBLIC

RELATION OFFICER, BARNALA

* * * * *

TOTAL (MH)

20,44,598

4,46,689

24,91,287

TOTAL (DDO)

20,44,598

4,46,689

24, 91, 287

DEPUTY CONTROLLER, (F&A)

2220

01-DIRECTION

3,79,20,751

1, 47, 49, 223

5, 26, 69, 974

DIRECTORATE OF INFORMATION AND

PUBLIC RELATIONS,PB,CHANDIGARH

01-FIELD	70,47,420	1,30,000	71,77,420
PUBLICITY			
01-PURCHASE /	5,05,57,233	7,99,32,680	13,04,89,913
PRODUCTION OF			
FILMS AND			
DISPLAY			
ADVERTISEMENT			
01-SETTING UP	3,181	0	3,181
OF PRESS CLUBS,			
PRESS LOUNGES			
AND MEDIA			
CENTRES			
INCLUDING			
CENTRES FOR			
MEDIA			
EXCELLENCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)		2220	02-MEDIA	11,76,000	0	11,76,000
AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND		WELFARE FUND			
RELATION		PUBLIC RELATIONS,PB,CHANDIGARH					
				04-PURCHASE AND	50,234	0	50,234
				PRODUCTION OF			
				FILMS AND			
				DISPLAY			
				ADVERTISEMENT			
				05-MODERNIZATIO	2,42,118	0	2,42,118
				N OF			
				INFORMATION AND			
				PUBLIC			
				RELATIONS			
				DEPARTMENT			
				INCLUDING			
				CREATIONS OF			

06-INDICATIVE	12,65,796	18,05,043	30,70,839
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ADVERTISEMENT

*****	-----	-----	-----
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TOTAL(MH)	9,82,62,733	9,66,16,946	19,48,79,679
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*****	-----	-----	-----
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TOTAL(DDO)	9,82,62,733	9,66,16,946	19,48,79,679
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	23,51,207	6,27,894	29,79,101
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OFFICER, AMRITSAR

*****	-----	-----	-----
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TOTAL(MH)	23,51,207	6,27,894	29,79,101
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2235	03-REIMBURSEMEN	38,134	2,21,830	2,59,964
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T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	38,134	2,21,830	2,59,964

*****	-----	-----	-----
TOTAL(DDO)	23,89,341	8,49,724	32,39,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	01-DIRECTION	9,68,340	7,06,387	16,74,727
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*****	-----	-----	-----
TOTAL(MH)	9,68,340	7,06,387	16,74,727

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,579	0	23,579

	TOTAL (MH)		23,579	0	23,579

	TOTAL (DDO)		9,91,919	7,06,387	16,98,306
DISTRICT PUBLIC RELATION OFFICER, DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	01-DIRECTION	31,38,418	13,95,319	45,33,737

	TOTAL (MH)		31,38,418	13,95,319	45,33,737

TOTAL (DDO)			31,38,418	13,95,319	45,33,737
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	16,44,862	6,02,300	22,47,162
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OFFICER,DISTRICT PUBLIC RELATION

OFFICER, LUDHIANA

TOTAL (MH)			16,44,862	6,02,300	22,47,162
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2235	03-REIMBURSEMEN	15,516	1,46,667	1,62,183
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	TOTAL(MH)	15,516	1,46,667	1,62,183
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION			
RELATION	OFFICER, LUDHIANA				

TOTAL(DDO)	16,60,378	7,48,967	24,09,345
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	12,92,477	7,67,685	20,60,162
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, MANSA					

TOTAL(MH)	13,07,993	9,14,352	22,22,345
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2235	03-REIMBURSEMEN	2,07,527	0	2,07,527
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,07,527	0	2,07,527

*****	-----	-----	-----
TOTAL(DD0)	31,60,382	15,16,652	46,77,034

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	8,34,849	3,51,339	11,86,188
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, TARN TARAN					

*****	-----	-----	-----
TOTAL(MH)	8,34,849	3,51,339	11,86,188

*****	-----	-----	-----
TOTAL(DD0)	8,34,849	3,51,339	11,86,188

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	12,92,668	4,91,949	17,84,617
OFFICER, FARIDKOT					

*****	-----	-----	-----
TOTAL(MH)	12,92,668	4,91,949	17,84,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	40,770	0	40,770
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, FARIDKOT	T OF MEDICAL			
RELATION			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

FINSUB0722.TXT					
TOTAL(MH)			13,33,438	4,91,949	18,25,387
*****			-----	-----	-----
TOTAL(DDO)			13,33,438	4,91,949	18,25,387
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	15,06,259	4,69,346	19,75,605
OFFICER, FATEHGARH SAHIB					
*****			-----	-----	-----
TOTAL(MH)			15,06,259	4,69,346	19,75,605
*****			-----	-----	-----
TOTAL(DDO)			15,06,259	4,69,346	19,75,605
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	16,74,938	6,10,839	22,85,777
OFFICER, FEROZEPUR					
*****			-----	-----	-----
TOTAL(MH)			16,74,938	6,10,839	22,85,777

2235	03-REIMBURSEMEN	4,490	18,070	22,560
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		4,490	18,070	22,560

TOTAL(DD0)		16,79,428	6,28,909	23,08,337

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	35,10,419	28,91,851	64,02,270
OFFICER,GURDASPUR					

FINSUB0722.TXT

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	14,86,503	4,60,490	19,46,993
OFFICER, HOSHIARPUR					

*****-----

TOTAL(MH)			14,86,503	4,60,490	19,46,993
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2235	03-REIMBURSEMEN	70,540	0	70,540
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****-----

TOTAL(MH)			70,540	0	70,540
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*****-----

TOTAL(DDO)			15,57,043	4,60,490	20,17,533
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	9,81,586	2,32,180	12,13,766
OFFICER, KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	9,81,586	2,32,180	12,13,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			9,81,586	2,32,180	12,13,766

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	13,61,630	4,47,895	18,09,525
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,MOGA				
RELATION						

*****	-----	-----	-----
TOTAL(MH)	23,43,216	6,80,075	30,23,291

TOTAL (DDO)			23,43,216	6,80,075	30,23,291

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	14,24,741	6,11,998	20,36,739
OFFICER, MOHALI					

TOTAL (MH)			14,24,741	6,11,998	20,36,739

TOTAL (DDO)			14,24,741	6,11,998	20,36,739

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	13,80,249	5,31,115	19,11,364
OFFICER, MUKATSAR					

TOTAL (MH)			13,80,249	5,31,115	19,11,364

TOTAL (DDO)			13,80,249	5,31,115	19,11,364

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	19,72,418	5,19,552	24,91,970
OFFICER, NAWANSHAHAR					

*****	-----				
TOTAL(MH)			19,72,418	5,19,552	24,91,970

*****	-----				
TOTAL(DDO)			19,72,418	5,19,552	24,91,970

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	33,05,867	10,61,992	43,67,859
OFFICER, PATIALA					

*****	-----				
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

2235	03-REIMBURSEMEN	11,410	3,918	15,328
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	11,410	3,918	15,328
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TOTAL (DDO)	13,73,124	4,80,045	18,53,169
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JOINT DIRECTOR, INFORMATION AND	2220	01-DIRECTION	6,60,536	2,14,334	8,74,870
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PUBLIC RELATIONS, PUNJAB, NEW

DELHI

* * * * *

TOTAL (MH)	6,60,536	2,14,334	8,74,870
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TOTAL (DDO)	6,60,536	2,14,334	8,74,870
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION TOTAL (CCO)	13,39,84,532	11,12,89,916	24,52,74,448
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AND PUBLIC

RELATION

TOTAL (DEPT)	13,39,84,532	11,12,89,916	24,52,74,448
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INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER	2070	01-DIRECTION	0	5,83,184	5,83,184
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AL FINANCE FINANCE & BANKING, (F&A), DIRECTORATE OF
AND BANKING CHANDIGARH DISINVESTMENT, DEPTT. OF
FINANCE, PUNJAB

98-COMPUTERIZAT	0	7,434	7,434
ION IN STATE			

TOTAL (MH)	6, 60, 536	8, 04, 952	14, 65, 488

*****				-----	-----	-----
TOTAL (DDO)		6,60,536	8,04,952	14,65,488		

TOTAL (CCO)	13,39,84,532	11,18,80,534	24,58,65,066

*****	-----	-----	-----
TOTAL(DEPT)	13,39,84,532	11,18,80,534	24,58,65,066

IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	01-ASSISTANCE	19,41,00,000	7,49,00,000	26,90,00,000
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FINSUB0722.TXT			
AND POWER (PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH	TO PUNJAB WATER		
PUNJAB, CHANDIGARH	RESOURCES		
	MANAGEMENT		
	DEVELOPMENT		
	CORPORATION		
	01-DIRECTION	18,94,307	4,41,82523,36,132
	AND		
	ADMINISTRATION		

TOTAL(MH)	19,59,94,307	7,53,41,825	27,13,36,132

TOTAL(DDO)	19,59,94,307	7,53,41,825	27,13,36,132

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
IRRIGATION	TOTAL(CCO)			19,59,94,307	7,53,41,825	27,13,36,132
AND POWER						

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DIRECTION	2,07,75,608	83,03,989	2,90,79,597
IRRIGATION WORKS, PUNJAB, (WORKS),INVESTIGATION CIRCLE,						
CHANDIGARH	IRRIGATION DEVELOPMENT, PUNJAB					

*****				-----		
	TOTAL(MH)			21,67,69,915	8,36,45,814	30,04,15,729

*****				-----		
	TOTAL(DDO)			21,67,69,915	8,36,45,814	30,04,15,729

F.A. &C.A.O., RANJIT SAGAR DAM	2235	02-EX-GRATIA	10,00,000	7,00,000	17,00,000
(WORKS),SHAHPUR KANDI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)		10,00,000	7,00,000	17,00,000

2700	01-DIRECTION	42,17,19,811	16,23,56,974	58,40,76,785
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*****	-----			
TOTAL(MH)		42,17,19,811	16,23,56,974	58,40,76,785

4700	01-DEBIT TO	64,08,176	1,83,257	65,91,433
	STOCK			

	04-CREDIT TO	-1,19,10,603	-33,97,062	-1,53,07,665
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STOCK

	05-CREDIT TO	-61,23,234	-36,700	-61,59,934
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MISCELLANEOUS

ADVANCE

	08-WORKS	1,69,04,184	32,50,505	2,01,54,689
Page 3058				

EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		52,78,523	0	52,78,523

IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL(DDO)			42,79,98,334	16,30,56,974	59,10,55,308

TOTAL(CCO)					64,47,68,249	24,67,02,788	89,14,71,037
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FINSUB0722.TXT						
CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	02-TRAINING	58,563	39,41,437	40,00,000
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION					
PUNJAB	BRANCH (HO), PUNJAB					

*****	-----			
TOTAL(MH)		53,37,086	39,41,437	92,78,523

2711	01-DIRECTION	78,73,620	29,54,295	1,08,27,915
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		78,73,620	29,54,295	1,08,27,915

*****	-----			
TOTAL(DDO)		43,59,30,517	16,99,52,706	60,58,83,223

ADDL.	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIRECTOR-CUM-CONT./F&A, IRRIGATION		PAYMENTS TO			
N WORKS, PUNJAB		FAMILIES OF			

FINSUB0722.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,06,51,795	65,68,641	1,72,20,436
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,07,51,795	65,68,641	1,73,20,436
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0722.TXT							
IRRIGATION	CHIEF ENGINEER,	ADDL.	2700	01-DIRECTION	1,74,28,246	61,11,916	2,35,40,162
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO					
	PUNJAB	N WORKS, PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	1,74,28,246	61,11,916	2,35,40,162

2701	01-DIRECTION	22,52,517	7,86,595	30,39,112
*****	-----	-----	-----	-----
TOTAL(MH)	22,52,517	7,86,595	30,39,112	

*****	-----	-----	-----
TOTAL(DDO)	3,04,32,558	1,34,67,152	4,38,99,710

ASSISTANT CONTROLLER	2700	01-DIRECTION	16,82,491	7,27,012	24,09,503
(F&A), S.Y.L.CANAL					
PROJECT(H.O), PUNJAB					
*****	-----	-----	-----	-----	-----
TOTAL(MH)	16,82,491	7,27,012	24,09,503		

TOTAL (DDO)		16,82,491	7,27,012	24,09,503

ASSISTANT GEOLOGIST, ASSISTANT	2235	04-LEGAL AID TO	3,800	0	3,800
GEOLOGIST/HYDROGEOLOGIST, GROUND		THE POOR			
WATER CELL, HOSHIARPUR					

TOTAL (MH)		3,800	0	3,800

TOTAL (DDO)		3,800	0	3,800

EXECUTIVE ENGINEER (CANALS), BIST	2235	02-EX-GRATIA	2,00,000	4,00,000	6,00,000
DOAB DIVISION, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS),BIST 2235		03-REIMBURSEMEN	0	12,96,587	12,96,587
AND POWER	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					2,00,000	16,96,587	18,96,587
2700				01-DIRECTION	4,66,86,540	1,90,23,411	6,57,09,951
*****					-----		
TOTAL(MH)					4,66,86,540	1,90,23,411	6,57,09,951

TOTAL (DDO)			4,68,86,540	2,07,19,998	6,76,06,538

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	6,549	0	6,549
(CANALS),CANAL LINING DIVISION,		T OF MEDICAL			
MUKATSAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			6,549	0	6,549

TOTAL (DDO)			6,549	0	6,549

EXECUTIVE ENGINEER	2700	01-DIRECTION	6,73,97,331	2,25,04,652	8,99,01,983
(CANALS),DEVIGARH DIVISION					
(IB),PTL					

*****				-----			
TOTAL(MH)		6,73,97,331	2,25,04,652	8,99,01,983			

2701	01-DIRECTION	1,16,20,489	45,75,319	1,61,95,808			
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*****				-----			
TOTAL(MH)		1,16,20,489	45,75,319	1,61,95,808			

*****				-----			
TOTAL(DD0)		7,90,17,820	2,70,79,971	10,60,97,791			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	2,09,682	2,09,682
AND POWER	IRRIGATION, CANALS,	(CANALS),DISCHARGE DIVISION,		T OF MEDICAL			
	PUNJAB	MOHALI		CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	2,09,682	2,09,682

*****	-----	-----	-----
TOTAL(DDO)	0	2,09,682	2,09,682

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	0	1,00,000	1,00,000
(CANALS),HOSHIARPUR DRAINAGE		PAYMENTS TO			
DIVISION, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

TOTAL(DDO)		0	1,00,000	1,00,000

EXECUTIVE ENGINEER	2235	01-OLD AGE	825	0	825
(CANALS), I.B.DIVISION		PENSIONS			
		03-REIMBURSEMEN	81,496	0	81,496
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		82,321	0	82,321

TOTAL(DDO)		82,321	0	82,321

EXECUTIVE ENGINEER	2701	01-DIRECTION	55,14,175	18,50,198	73,64,373
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(J), HOSHIARPUR					
			*****		-----	-----	-----
			TOTAL(MH)		55,14,175	18,50,198	73,64,373
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	01-DEBIT TO	-31,46,411	0	-31,46,411
AND POWER	IRRIGATION, CANALS,	(CANALS), INVESTIGATION DIVISION		STOCK			
	PUNJAB	(J), HOSHIARPUR					
				02-DEBIT TO	-8,12,56,723	0	-8,12,56,723
				MISCELLANEOUS			
				ADVANCE			
			*****		-----	-----	-----
			TOTAL(MH)		-8,44,03,134	0	-8,44,03,134

*****		-----			
TOTAL(DD0)			-7,88,88,959	18,50,198	-7,70,38,761

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	2,00,000	3,00,000	5,00,000
(CANALS), LEHAL DIVISION I.B.,		PAYMENTS TO			
PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	10,44,758	0	10,44,758
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL(MH)			12,44,758	3,00,000	15,44,758

2701	04-CREDIT TO	32,31,933	0	32,31,933
	MISCELLANEOUS			
	ADVANCE			
	08-WORKS	18,20,926	0	18,20,926
	EXPENDITURE			

	TOTAL(MH)	50,52,859	0	50,52,859

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL(DDO)			62,97,617	3,00,000	65,97,617
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EXECUTIVE ENGINEER	2700	01-DIRECTION	3,21,97,138	1,08,31,319	4,30,28,457
(CANALS),MANSA DIVISION (I.B.),					
JAWARHARKE					

*****	-----				
TOTAL(MH)			3,72,49,997	1,08,31,319	4,80,81,316

2701	08-WORKS		0	7,11,696	7,11,696
EXPENDITURE					

*****	-----				
TOTAL(MH)			0	7,11,696	7,11,696

*****	-----				
TOTAL(DDO)			3,84,94,755	1,18,43,015	5,03,37,770

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	56,588	0	56,588
(CANALS),ROPAR HEADWORKS					

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DIVISION, ROPAR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

4,701

0

4,701

THE POOR

* * * * *

TOTAL (MH)

61,289

0

61,289

2701

08 - WORKS

C

39,04,278

39,04,278

EXPENDITURE

* * * * *

TOTAL (MH)

C

39,04,278

39,04,278

TOTAL (DDO)

61.289

39.04.278

39.65.567

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	01-DIRECTION	66,76,124	23,45,203	90,21,327
AND POWER	IRRIGATION, CANALS,	(CANALS),S.E.SIRHIND CANAL					
	PUNJAB	CIRCLE, LUDHIANA					
			*****		-----	-----	-----
			TOTAL(MH)		66,76,124	23,45,203	90,21,327
			*****		-----	-----	-----
			TOTAL(DDO)		66,76,124	23,45,203	90,21,327
		EXECUTIVE ENGINEER	2700	01-DIRECTION	3,86,28,494	1,83,08,900	5,69,37,394
		(CANALS),SANGRUR DIVISION (IB),					
		SANGRUR					
			*****		-----	-----	-----

		FINSUB0722.TXT			
TOTAL(MH)			3,86,28,494	1,83,08,900	5,69,37,394

TOTAL(DDO)			3,86,28,494	1,83,08,900	5,69,37,394
EXECUTIVE ENGINEER	2235	01-DEPOSIT	0	10,000	10,000
(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
LUDHIANA		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	15,79,155	2,45,376	18,24,531
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			15,79,155	2,55,376	18,34,531
	2700	01-DIRECTION	3,78,81,980	1,45,18,463	5,24,00,443

TOTAL(MH)

3,78,81,980

1,45,18,463

5,24,00,443

2701

08-WORKS

18,684

49,71,249

49,89,933

EXPENDITURE

TOTAL(MH)

18,684

49,71,249

49,89,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			3,94,79,819	1,97,45,088	5,92,24,907
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	2,42,967	2,42,967
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(CANALS),WATER MANAGEMENT		T OF MEDICAL			
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INVESTIGATION DIVISION, ROPAR		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
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		PENSIONERS			
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TOTAL(MH)		18,684	52,14,216	52,32,900	
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TOTAL(DD0)		3,94,79,819	1,99,88,055	5,94,67,874	
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EXECUTIVE ENGINEER (WORKS), SHAH	4700	04-CREDIT TO	-89	0	-89
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NAHAR EXTENSION MECHANICAL		STOCK			
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DIVISION, HOSHIARPUR					
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TOTAL(MH)		-89	0	-89	
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FINSUB0722.TXT

4701	03-CREDIT TO	31,46,411	0	31,46,411
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STOCK

04-CREDIT TO	8,12,56,723	0	8,12,56,723
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MISCELLANEOUS

ADVANCE

* * * * *

TOTAL (MH)	8,44,03,134	0	8,44,03,134
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TOTAL (DDO)	8,44,03,045	0	8,44,03,045
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EXECUTIVE ENGINEER, CHANDPUR	2700	01-DIRECTION	1,41,56,812	48,32,752	1,89,89,564
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CONSTRUCTION DIVISION

SYL, CHANDIGARH

* * * * *

TOTAL (MH)	1, 41, 56, 812	48, 32, 752	1, 89, 89, 564
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL(DDO)					1,41,56,812	48,32,752	1,89,89,564
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EXECUTIVE ENGINEER,,STORE	2701	01-DIRECTION			15,36,209	5,92,443	21,28,652
PROCUREMENT DIVISION I.B,							
(PB),SCO 38/3, 17E, CHANDIGARH							

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TOTAL(MH)					1,56,93,021	54,25,195	2,11,18,216
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2702	01-DIRECTION				34,21,459	10,96,487	45,17,946
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AND

*****		-----		
TOTAL(MH)		34,21,459	10,96,487	45,17,946

*****		-----		
TOTAL(DDO)		1,91,14,480	65,21,682	2,56,36,162

EXECUTIVE ENGINEER,ABOHAR CANAL	2235	02-EX-GRATIA	2,00,000	4,00,000	6,00,000
DIVISION, ABOHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****		-----		
TOTAL(MH)		2,00,000	4,00,000	6,00,000

2700	01-DIRECTION	5,15,03,015	1,59,97,303	6,75,00,318
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TOTAL(MH)	5,15,03,015	1,59,97,303	6,75,00,318
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2701	08-WORKS	0	5,35,532	5,35,532
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EXPENDITURE

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TOTAL(MH)	0	5,35,532	5,35,532
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2702	01-DIRECTION AND ADMINISTRATION	0	15,61,201	15,61,201
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TOTAL(MH)	0	20,96,733	20,96,733
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TOTAL(DDO)	5,17,03,015	1,84,94,036	7,01,97,051
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EXECUTIVE ENGINEER,BATHINDA	2235	03-REIMBURSEMEN	31,61,158	2,96,023	34,57,181
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CANAL DIVISION, BATHINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	31,61,158	2,96,023	34,57,181
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2700	01-DIRECTION	5,34,03,878	1,84,01,802	7,18,05,680
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TOTAL(MH)	5,34,03,878	1,84,01,802	7,18,05,680
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TOTAL(DDO)	5,65,65,036	1,86,97,825	7,52,62,861
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EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	01-DIRECTION	7,14,19,201	2,45,56,505	9,59,75,706
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LINE DIVISION, PATIALA

*****	-----	-----	-----
TOTAL(MH)	7,14,19,201	2,45,56,505	9,59,75,706

2701	08-WORKS	0	80,379	80,379
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	0	80,379	80,379

*****	-----	-----	-----
TOTAL(DDO)	7,14,19,201	2,46,36,884	9,60,56,085

EXECUTIVE ENGINEER, DEVIGARH	2235	02-EX-GRATIA	2,00,000	3,00,000	5,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISION, PATIALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DEVIGARH	2235	03-REIMBURSEMEN	1,91,188	1,02,114	2,93,302
AND POWER	IRRIGATION, CANALS,	DIVISION, PATIALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					3,91,188	4,02,114	7,93,302

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TOTAL (DD0)			3,91,188	4,02,114	7,93,302
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EXECUTIVE ENGINEER, DISCHARGE	2071	01- LEAVE	5,90,080	13,46,560	19,36,640
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DIVISION I.B. MOHALI		ENCASHMENT			
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BENEFITS

		01-PENSION AND	51,224	0	51,224
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)			6,41,304	13,46,560	19,87,864

TOTAL (DD0)			6,41,304	13,46,560	19,87,864

EXECUTIVE ENGINEER, DISTRICT DOAB 2235		02-EX-GRATIA	0	1,00,000	1,00,000
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DIVISION, JALANDHAR		PAYMENTS TO			
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FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	0	1,00,000	1,00,000	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****			-----		
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL (DDO)	0	1,00,000	1,00,000	
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EXECUTIVE ENGINEER, EASTERN	2235	02-EX-GRATIA	6,00,000	0	6,00,000
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CANAL DIVISION

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	53,09,684	11,250	53,20,934
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	59,09,684	1,11,250	60,20,934

2700	01-DIRECTION	4,44,47,384	1,78,93,577	6,23,40,961
*****	-----	-----	-----	-----
TOTAL(MH)		4,44,47,384	1,78,93,577	6,23,40,961

TOTAL (DD0)	5,03,57,068	1,80,04,827	6,83,61,895
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EXECUTIVE ENGINEER, FARIDKOT	2235	03-REIMBURSEMEN	93,623	11,58,277	12,51,900
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CANAL DIVISION, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	93,623	11,58,277	12,51,900
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2700	01-DIRECTION	3,63,44,298	1,29,57,883	4,93,02,181
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TOTAL (MH)	3,63,44,298	1,29,57,883	4,93,02,181
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FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL (DDO)					3,64,37,921	1,41,16,160	5,05,54,081
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EXECUTIVE ENGINEER, GHAMDI	2235	03-REIMBURSEMEN			12,585	0	12,585
CONSTRUCTION DIVISION, SYL,		T OF MEDICAL					
ROPAR		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

TOTAL (MH)					3,63,56,883	1,29,57,883	4,93,14,766
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TOTAL (DDO)					3,64,50,506	1,41,16,160	5,05,66,666
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EXECUTIVE ENGINEER, GHANAULI	2700	01-DIRECTION	3,72,46,396	1,42,44,136	5,14,90,532
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CONST.DIV. S.Y.L. CANAL PROJECT

*****	-----	-----	-----
TOTAL(MH)	3,72,46,396	1,42,44,136	5,14,90,532

*****	-----	-----	-----
TOTAL(DDO)	3,72,46,396	1,42,44,136	5,14,90,532

EXECUTIVE ENGINEER, GURDASPUR	2235	03-REIMBURSEMEN	41,99,276	3,51,821	45,51,097
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DIVISION, UBDC

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	41,99,276	3,51,821	45,51,097

FINSUB0722.TXT				
2700	01-DIRECTION	6,87,67,415	2,45,04,006	9,32,71,421
*****		-----	-----	-----
TOTAL(MH)		6,87,67,415	2,45,04,006	9,32,71,421

2701	08-WORKS	0	25,76,077	25,76,077
EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----
TOTAL(MH)		0	25,76,077	25,76,077

*****		-----	-----	-----
TOTAL(DDO)		7,29,66,691	2,74,31,904	10,03,98,595

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,HARIKE CANAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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FINSUB0722.TXT				
AND POWER	IRRIGATION, CANALS,	DIVISION, FEROZEPUR	PAYMENTS TO	
	PUNJAB		FAMILIES OF	
			MINISTERS,	
			GOVERNMENT	
			SERVANTS ETC.	
			DYING IN	
			HARNESS	
*****			-----	
TOTAL(MH)			1,00,000	01,00,000
2700	01-DIRECTION	3,52,20,854	1,25,20,108	4,77,40,962
*****			-----	
TOTAL(MH)			3,52,20,854	1,25,20,1084,77,40,962
2701	08-WORKS	0	22,82,620	22,82,620
			EXPENDITURE	
*****			-----	
TOTAL(MH)			0	22,82,62022,82,620

TOTAL(DDO)			3,53,20,854	1,48,02,728	5,01,23,582
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EXECUTIVE ENGINEER, INTENSIVE	2701	01-DIRECTION	12,97,515	4,51,085	17,48,600
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INVESTIGATION DIVISION

TOTAL(MH)			12,97,515	4,51,085	17,48,600
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TOTAL(DDO)			12,97,515	4,51,085	17,48,600
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EXECUTIVE ENGINEER, INVESTIGATION	2700	01-DIRECTION	2,74,896	43,48,546	46,23,442
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DIVISION (IB)

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(MH)	2,74,896	43,48,546	46,23,442
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

2701	01-DIRECTION	1,33,38,971	9,26,270	1,42,65,241
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*****-----

TOTAL(MH)	1,36,13,867	52,74,816	1,88,88,683
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*****-----

TOTAL(DD0)	1,36,13,867	52,74,816	1,88,88,683
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EXECUTIVE ENGINEER, IRRIGATION	2700	01-DIRECTION	1,54,68,318	58,61,378	2,13,29,696
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DEVELOPMENT INVEST. DIVN. NO-1,

MOHALI

*****-----

TOTAL(MH)	1,54,68,318	58,61,378	2,13,29,696
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TOTAL (DDO)

1,54,68,31858,61,3782,13,29,696

EXECUTIVE ENGINEER, JANDIALA270001-DIRECTION4,63,43,1452,47,57,9487,11,01,093

DIVISION, UBDC, AMRITSAR

TOTAL (MH)

4,63,43,1452,47,57,9487,11,01,093

270108-WORKS04,58,4034,58,403

EXPENDITURE

TOTAL (MH)

04,58,4034,58,403

TOTAL (DDO)

4,63,43,1452,52,16,3517,15,59,496

EXECUTIVE ENGINEER, LEHAL270001-DIRECTION6,07,44,6832,23,71,9928,31,16,675

DIVISION (IB), PATIALA

*****	-----	-----	-----
TOTAL(MH)	6,07,44,683	2,23,71,992	8,31,16,675

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL(DDO)	6,07,44,683	2,23,71,992	8,31,16,675
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EXECUTIVE ENGINEER,MADHOPUR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION, UBDC		PAYMENTS TO			
		FAMILIES OF			

FINSUB0722.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	14,615	0	14,615
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	6,08,59,298	2,23,71,992	8,32,31,290
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2700	01-DIRECTION	3,66,81,542	1,22,97,867	4,89,79,409
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*****	-----	-----	-----
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TOTAL(MH)	3,66,81,542	1,22,97,867	4,89,79,409
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2701	08-WORKS	0	6,11,138	6,11,138
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EXPENDITURE

*****	-----			
TOTAL(MH)		0	6,11,138	6,11,138

*****	-----			
TOTAL(DDO)		9,75,40,840	3,52,80,997	13,28,21,837

EXECUTIVE ENGINEER,MAJITHA	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
DIVISION, UBDC, AMRITSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2235	03-REIMBURSEMEN	34,62,000	0	34,62,000
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		36,62,000	2,00,000	38,62,000

2700	01-DIRECTION	6,81,49,294	2,06,01,540	8,87,50,834
*****	-----			
TOTAL(MH)		6,81,49,294	2,06,01,540	8,87,50,834

*****	-----			
TOTAL(DD0)		7,18,11,294	2,08,01,540	9,26,12,834

EXECUTIVE ENGINEER,PATIALA	2235	03-REIMBURSEMEN	3,93,865	0	3,93,865
CONSTRUCTION SYL, MOHALI		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,93,865	0	3,93,865

*****	-----	-----	-----
TOTAL(DD0)	3,93,865	0	3,93,865

EXECUTIVE ENGINEER,QUALLY	2235	03-REIMBURSEMEN	51,433	2,02,406	2,53,839
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DIVISION, SYL, MOHALI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	3,700	3,700
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	51,433	2,06,106	2,57,539

TOTAL(DDO)	51,433	2,06,106	2,57,539
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,RAJASTHAN FEEDER DIVISION,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
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TOTAL(MH)	0	1,00,000	1,00,000
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*****		-----		
TOTAL (DD0)		0	1,00,000	1,00,000

EXECUTIVE ENGINEER, RAJSTHAN	2700	01-DIRECTION	2,16,25,676	75,34,359	2,91,60,035
FEEDER DIVISION CANAL COLONY,					
FEROZEPUR					

*****		-----		
TOTAL (MH)		2,16,25,676	75,34,359	2,91,60,035

2701	02-DEBIT TO	-2,00,000	0	-2,00,000
MISCELLANEOUS				
ADVANCE				
	02-DEBIT TO	0	-22,446	-22,446
MISCELLANEOUS				
ADVANCE				

*****		-----		
TOTAL (MH)		-2,00,000	-22,446	-2,22,446

4701	08-WORKS	1,24,39,80,000	0	1,24,39,80,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,24,39,80,000	0	1,24,39,80,000
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*****	-----	-----	-----
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TOTAL(DDO)	1,26,54,05,676	75,11,913	1,27,29,17,589
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EXECUTIVE ENGINEER,ROHAND	2235	03-REIMBURSEMEN	13,454	0	13,454
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CONSTRUCTION DIVISION, SYL,	T OF MEDICAL
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ROPAR	CHARGES TO
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GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	13,454	0	13,454

*****	-----	-----	-----
TOTAL(DDO)	13,454	0	13,454

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ROPAR	2235	03-REIMBURSEMEN	5,04,673	1,25,161	6,29,834
AND POWER	IRRIGATION, CANALS,	DIVISION(SIRHIND CANAL)		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,04,673	1,25,161	6,29,834

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB0722.TXT	5,04,673	1,25,161	6,29,834
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EXECUTIVE ENGINEER, SHAH NAHAR	2700	01-DIRECTION	0	25,32,035	25,32,035
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EXTENSION CIVIL DIVISION

*****	-----	-----	-----
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TOTAL (MH)	0	25,32,035	25,32,035
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2701	01-DIRECTION	97,29,904	10,87,151	1,08,17,055
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*****	-----	-----	-----
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TOTAL (MH)	97,29,904	10,87,151	1,08,17,055
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*****	-----	-----	-----
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TOTAL (DDO)	97,29,904	36,19,186	1,33,49,090
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EXECUTIVE ENGINEER, SIRHIND CANAL	2235	03-REIMBURSEMEN	0	12,980	12,980
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DIVISION, ROPAR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		0	12,980	12,980

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
			TOTAL (DDO)		0	12,980	12,980

EXECUTIVE ENGINEER, WATER	2235	03-REIMBURSEMEN	10,700	0	10,700
DRAINAGE CONSTRUCTION DIVISION		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

FINSUB0722.TXT

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

36,000

0

36,000

THE POOR

* * * * *

TOTAL(MH)

46,700

12,980

59,680

TOTAL (DDO)

46,700

12,980

59,680

EXECUTIVE ENGINEER, WORKSHOP

2235

02-EX-GRATIA

2,00,000

0

2,00,000

DIVISION, IRRIGATION WORKS,

PAYMENTS TO

PUNJAB

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL(MH)	2,00,000	0	2,00,000
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2701	01-DIRECTION	27,70,474	15,35,946	43,06,420
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*****	-----	-----	-----
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TOTAL(MH)	27,70,474	15,35,946	43,06,420
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TOTAL(DD0)	29,70,474	15,35,946	45,06,420
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R.O.,ROPAR INSPECTION DIVISION,	2701	01-DIRECTION	49,43,583	21,30,983	70,74,566
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SYL, ROPAR

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	49,43,583	21,30,983	70,74,566
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*****					-----		
TOTAL (DD0)					49,43,583	21,30,983	70,74,566
IRRIGATION	CHIEF ENGINEER,	RESEARCH OFFICER,SYL CANAL	2235	03-REIMBURSEMEN	0	6,22,581	6,22,581
AND POWER	IRRIGATION, CANALS,	PROJECT (PUNJAB), SCO 407-8		T OF MEDICAL			
	PUNJAB	SECTOR 35-C		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					0	6,22,581	6,22,581
*****					-----		
TOTAL (DD0)					0	6,22,581	6,22,581
	S.E. ,PATIALA CIRCLE		2700	01-DIRECTION	59,07,576	21,21,152	80,28,728
*****					-----		
TOTAL (MH)					59,07,576	21,21,152	80,28,728

*****			-----		
TOTAL (DD0)			59,07,576	21,21,152	80,28,728

SUPERINTENDING	2071	01-LEAVE	14,33,600	9,06,491	23,40,091
ENGINEER, FEROZEPUR CANAL CIRCLE			ENCASHMENT		
C C, FEROZEPUR			BENEFITS		

*****			-----		
TOTAL (MH)			14,33,600	9,06,491	23,40,091

2700	01-DIRECTION	49,71,153	14,52,235	64,23,388
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*****			-----		
TOTAL (MH)			49,71,153	14,52,235	64,23,388

*****			-----		
TOTAL (DD0)			64,04,753	23,58,726	87,63,479

TOTAL(CCO)

2,91,42,89,887

64,60,71,741

3,56,03,61,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	02-DEBIT TO	0	10,489	10,489
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		MISCELLANEOUS			
	PUNJAB	DIVISION, AMRITSAR		ADVANCE			

TOTAL(MH)	0	10,489	10,489
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4711	58-CONSOLIDATED	0	3,73,00,000	3,73,00,000
	PROJECT			
	PROPOSAL FOR			
	WORKS TO BE			
	EXECUTED			

FINSUB0722.TXT
ALONGWITH

INDO-PAK BORDER

ON RIVER RAVI

TO CHECK

EROSION AND TO

NEUTRALIZE

EFFECT OF

PROTECTION

WORKS EXECUTED

BY PAKISTAN

GOVERNMENT

*****	-----			
TOTAL(MH)	0	3,73,00,000	3,73,00,000	

*****	-----			
TOTAL(DD0)	0	3,73,10,489	3,73,10,489	

EXECUTIVE ENGINEER	2711	01-DIRECTION	93,99,275	34,88,634	1,28,87,909
(DRAINAGE),BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

TOTAL(MH)93,99,27534,88,6341,28,87,909

TOTAL(DDO)93,99,27534,88,6341,28,87,909

EXECUTIVE ENGINEER223503-REIMBURSEMEN17,874017,874
(DRAINAGE),DISCHARGE DIVISION,T OF MEDICAL
SAS NAGARCHARGES TO
PUNJAB
GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)17,874017,874

*****					-----		
TOTAL (DDO)					17,874	0	17,874

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	64,17,877	20,77,775	84,95,652
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE		AND			
	PUNJAB	CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

*****					-----		
TOTAL (MH)					64,17,877	20,77,775	84,95,652

*****					-----		
TOTAL (DDO)					64,17,877	20,77,775	84,95,652

EXECUTIVE ENGINEER	2711	01-DIRECTION	72,68,529	40,39,924	1,13,08,453
(DRAINAGE), DRAINAGE	CONSTRUCTION	AND			
DIVISION, MALOUT		ADMINISTRATION			

*****					-----		
TOTAL (MH)					72,68,529	40,39,924	1,13,08,453

*****		-----		
TOTAL (DD0)		72,68,529	40,39,924	1,13,08,453

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	0	4,00,000	4,00,000
(DRAINAGE), DRAINAGE DIVISION,		PAYMENTS TO			
PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****		-----		
TOTAL (MH)		0	4,00,000	4,00,000

2711	01-DIRECTION	2,09,07,873	86,26,524	2,95,34,397
	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,09,07,873	86,26,524	2,95,34,397
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL(DDO)			2,09,07,873	90,26,524	2,99,34,397
		EXECUTIVE ENGINEER	2711	01-DIRECTION	2,04,25,701	71,96,166	2,76,21,867
		(DRAINAGE), DRAINAGE		AND			
		DIVISION, SANGRUR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		4,13,33,574	1,58,22,690	5,71,56,264

TOTAL(DDO)

4,13,33,574

1,62,22,690

5,75,56,264

EXECUTIVE ENGINEER271101-DIRECTION1,40,23,65962,38,5432,02,62,202

(DRAINAGE),EXECUTIVE ENGINEER,AND

JALANDHAR DRAINAGE DIVISION,ADMINISTRATION

JALANDHAR

TOTAL(MH)

1,40,23,659

62,38,543

2,02,62,202

TOTAL(DDO)

1,40,23,659

62,38,543

2,02,62,202

EXECUTIVE ENGINEER223502-EX-GRATIA02,00,0002,00,000

(DRAINAGE),GOLEWALA DRAINAGEPAYMENTS TO

DIVISIONFAMILIES OF

MINISTERS,

GOVERNMENT

DYING IN

HARNESS

TOTAL(MH)		0	2,00,000	2,00,000

2711	01-DIRECTION	2,26,84,790	50,62,736	2,77,47,526
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL(MH)		2,26,84,790	50,62,736	2,77,47,526
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),GOLEWALA DRAINAGE					
	PUNJAB	DIVISION					

*****			-----		
TOTAL(DDO)			2,26,84,790	52,62,736	2,79,47,526

EXECUTIVE ENGINEER	2711	01-DIRECTION	3,02,74,371	1,12,74,755	4,15,49,126
(DRAINAGE), GURDASPUR DRAINAGE		AND			
DIVISION, GURDASPUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			5,29,59,161	1,63,37,491	6,92,96,652

*****			-----		
TOTAL(DDO)			5,29,59,161	1,65,37,491	6,94,96,652

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,68,59,479	92,22,513	2,60,81,992
(DRAINAGE), HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,68,59,479	92,22,513	2,60,81,992

TOTAL(DDO)	1,68,59,479	92,22,513	2,60,81,992
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EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	21,450	21,450
(DRAINAGE), JALANDHAR MECHANICAL		T OF MEDICAL			
DIVISION, NANGAL		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	0	21,450	21,450
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TOTAL(DDO)	0	21,450	21,450
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EXECUTIVE ENGINEER	2702	01-DIRECTION	1,15,01,137	36,27,196	1,51,28,333
(DRAINAGE), KANDI AREA DAM		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			

			TOTAL(MH)		1,15,01,137	36,27,196	1,51,28,333
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	7,63,696	2,88,042	10,51,738
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),KANDI AREA DAM		AND			
	PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			

			TOTAL(MH)		7,63,696	2,88,042	10,51,738

		TOTAL(DDO)			1,22,64,833	39,15,238	1,61,80,071

FINSUB0722.TXT					
EXECUTIVE ENGINEER	2711	01-DIRECTION	1,15,12,886	37,18,092	1,52,30,978
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			1,15,12,886	37,18,092	1,52,30,978

*****			-----	-----	-----
TOTAL(DD0)			1,15,12,886	37,18,092	1,52,30,978

EXECUTIVE ENGINEER	2711	01-DIRECTION	72,21,574	25,32,373	97,53,947
(DRAINAGE), MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			72,21,574	25,32,373	97,53,947

4711	02-DEBIT TO	22,100	0	22,100
	MISCELLANEOUS			
	ADVANCE			

TOTAL(MH)	22,100	0	22,100
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TOTAL(DDO)	72,43,674	25,32,373	97,76,047
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EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	1,24,021	0	1,24,021
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(DRAINAGE),MECHANICAL DRAINAGE		T OF MEDICAL			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSTRUCTION DIVISION,FEROZEPUR	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

TOTAL(MH)	1,24,021	0	1,24,021
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*****					-----			
TOTAL (DD0)					1, 24, 021	0	1, 24, 021	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DEBIT TO	33, 574	0	33, 574	
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), MECHANICAL DRAINAGE		STOCK				
	PUNJAB	DIVISION, AMRITSAR						
					03-CREDIT TO	-33, 574	0	-33, 574
					STOCK			
*****					-----			
TOTAL (MH)					0	0	0	
2711	01-DIRECTION	1, 60, 68, 330	52, 66, 048	2, 13, 34, 378				
AND								
ADMINISTRATION								
*****					-----			
TOTAL (MH)					1, 60, 68, 330	52, 66, 048	2, 13, 34, 378	

TOTAL(DDO)			1,60,68,330	52,66,048	2,13,34,378
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EXECUTIVE ENGINEER	2711	01-DIRECTION	94,61,716	38,02,531	1,32,64,247
(DRAINAGE), PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

TOTAL(MH)			94,61,716	38,02,531	1,32,64,247
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TOTAL(DDO)			94,61,716	38,02,531	1,32,64,247
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EXECUTIVE ENGINEER	2711	01-DIRECTION	1,76,868	58,956	2,35,824
(DRAINAGE), STORE PROCUREMENT		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
IRRIGATION	CHIEF ENGINEER,		TOTAL (MH)		1,76,868	58,956	2,35,824
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

TOTAL (DDO)					1,76,868	58,956	2,35,824
EXECUTIVE ENGINEER					2235	03-REIMBURSEMEN	1,19,025
(DRAINAGE),WATER MANAGEMENT						T OF MEDICAL	
IRRIGATION DIVISION, ROPAR						CHARGES TO	
						PUNJAB	
						GOVERNMENT	
						PENSIONERS	

		FINSUB0722.TXT			
		TOTAL(MH)	2,95,893	58,956	3,54,849
2711	01-DIRECTION		38,97,849	13,99,740	52,97,589
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	38,97,849	13,99,740	52,97,589
		*****	-----	-----	-----
		TOTAL(DDO)	41,93,742	14,58,696	56,52,438
EXECUTIVE ENGINEER	2702	01-DIRECTION	27,17,015	11,87,666	39,04,681
(DRAINAGE),WORKSHOP DIVISION		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	27,17,015	11,87,666	39,04,681
2711	01-DIRECTION		12,98,748	5,44,253	18,43,001

*****	-----	-----	-----
TOTAL(MH)	12,98,748	5,44,253	18,43,001

*****	-----	-----	-----
TOTAL(DDO)	40,15,763	17,31,919	57,47,682

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINGAE),DRAINAGE CONSTRUCTION		PAYMENTS TO			
	PUNJAB	DIVISION, FEROZEPUR		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

04-LEGAL AID TO	13,494	0	13,494
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THE POOR

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TOTAL(MH)	1,13,494	0	1,13,494

2711	01-DIRECTION	1,13,74,279	44,07,031	1,57,81,310
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,13,74,279	44,07,031	1,57,81,310

*****	-----	-----	-----
TOTAL(DDO)	1,14,87,773	44,07,031	1,58,94,804

EXECUTIVE ENGINEER,AMRITSAR	2711	01-DIRECTION	1,27,08,565	42,73,236	1,69,81,801
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DRAINAGE DIVISION	AND
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FINSUB0722.TXT
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,27,08,565	42,73,236	1,69,81,801

*****	-----	-----	-----
TOTAL(DDO)	1,27,08,565	42,73,236	1,69,81,801

EXECUTIVE ENGINEER,DRAINAGE	2711	01-DIRECTION	93,34,618	36,36,147	1,29,70,765
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	93,34,618	36,36,147	1,29,70,765

*****	-----	-----	-----
TOTAL(DDO)	93,34,618	36,36,147	1,29,70,765

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,NANGAL	2711	01-DEBIT TO	5,01,488	0	5,01,488
AND POWER	IRRIGATION, DRAINAGE,	MECHANICAL DIVISION WITH HEAD		STOCK			
	PUNJAB	QUARTER AT MOHALI					

01-DIRECTION	1,50,11,862	55,12,077	2,05,23,939
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AND

ADMINISTRATION

03-CREDIT TO	-2,99,649	0	-2,99,649
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STOCK

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TOTAL(MH)	1,52,13,701	55,12,077	2,07,25,778
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*****-----

TOTAL(DDO)	1,52,13,701	55,12,077	2,07,25,778
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FINSUB0722.TXT					
S.E. , (DRAINAGE)DRAINAGE	2711	01-DIRECTION	29,08,114	7,19,924	36,28,038
CIRCLE,GIDDERBAGA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			29,08,114	7,19,924	36,28,038
*****			-----		
TOTAL(DDO)			29,08,114	7,19,924	36,28,038
SUPERINTENDING ENGINEER	2711	01-DIRECTION	53,83,242	18,13,914	71,97,156
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			53,83,242	18,13,914	71,97,156
*****			-----		
TOTAL(DDO)			53,83,242	18,13,914	71,97,156

SUPERINTENDING ENGINEER	2702	01-DIRECTION	40,59,020	25,823	40,84,843
(DRAINAGE), CENTRAL MECHANICAL		AND			
CIRCLE, PUNJAB, CHANDIGARH		ADMINISTRATION			

*****	-----			
TOTAL(MH)		40,59,020	25,823	40,84,843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

TOTAL(DDO)			40,59,020	25,823	40,84,843
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SUPERINTENDING ENGINEER	2235	03-REIMBURSEMEN	0	81,454	81,454
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(DRAINAGE), DRAINAGE CIRCLE,

PATIALA

FINSUB0722.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		40,59,020	1,07,277	41,66,297

2711	01-DIRECTION	62,06,011	21,99,304	84,05,315
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		62,06,011	21,99,304	84,05,315

*****		-----		
TOTAL(DD0)		1,02,65,031	23,06,581	1,25,71,612

SUPERINTENDING ENGINEER	2711	01-DIRECTION	43,14,380	15,14,869	58,29,249
(DRAINAGE), JALANDHAR DRAINAGE	AND				

*****		-----		
TOTAL(MH)		43,14,380	15,14,869	58,29,249

*****		-----		
TOTAL(DDO)		43,14,380	15,14,869	58,29,249

SUPERINTENDING ENGINEER,BHAKHRA	2235	03-REIMBURSEMEN	0	45,109	45,109
MAIN LINE CIRCLE, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		0	45,109	45,109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	2700	01-DIRECTION	62,79,761	21,16,610	83,96,371
AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA					
	PUNJAB						
*****					-----		
			TOTAL (MH)		62,79,761	21,16,610	83,96,371
*****					-----		
			TOTAL (DDO)		62,79,761	21,61,719	84,41,480
		XEN, (DRAINAGE) CANAL LINING	2711	01-DIRECTION	67,99,071	22,37,754	90,36,825
		DIVN. MUKATSAR		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		67,99,071	22,37,754	90,36,825

FINSUB0722.TXT						

TOTAL(DD0)				67,99,071	22,37,754	90,36,825

TOTAL(CCO)				29,78,58,649	14,61,67,658	44,40,26,307
CHIEF ENGINEER,	ASSITANT DESIGN	2700	01-DIRECTION	7,53,53,763	2,71,42,779	10,24,96,542
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE					
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.					

TOTAL(MH)				7,53,53,763	2,71,42,779	10,24,96,542

TOTAL(DD0)				7,53,53,763	2,71,42,779	10,24,96,542
ASSTT. CONTROLLER, FA &	4700	01-DIRECTION	19,40,106	12,71,534	32,11,640	
CA0, SHAHPUR KANDI DAM PROJECT,						
CAMP CHD						

02-SUPERVISION	2,24,08,148	83,08,396	3,07,16,544
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TOTAL(MH)	2,43,48,254	95,79,930	3,39,28,184
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,43,48,254	95,79,930	3,39,28,184

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	3,26,44,467	1,12,32,661	4,38,77,128
AND POWER	IRRIGATION, KANDI AREA	DAM)),SHAH NAHAR HEAD WORKS					
	DAM, PUNJAB	DIVISION, TALWARA					

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TOTAL(MH)	5,69,92,721	2,08,12,591	7,78,05,312
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*****			-----		
TOTAL (DDO)			5,69,92,721	2,08,12,591	7,78,05,312

EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	2,07,57,664	72,02,796	2,79,60,460
DAM), KANDI AREA MAINTENANCE					
DIVISION, HOSHIARPUR					

*****			-----		
TOTAL (MH)			2,07,57,664	72,02,796	2,79,60,460

*****			-----		
TOTAL (DDO)			2,07,57,664	72,02,796	2,79,60,460

EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	1,50,51,622	71,73,020	2,22,24,642
DAM), KANDI WATERSHED DRAINAGE					
DIVISION, HOSHIARPUR					

*****			-----		
TOTAL (MH)			1,50,51,622	71,73,020	2,22,24,642

TOTAL(DD0)	1,50,51,622	71,73,020	2,22,24,642
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EXECUTIVE ENGINEER (KANDI DAM	2235	03-REIMBURSEMEN	0	24,435	24,435
AREA),MAILI CONSTRUCTION		T OF MEDICAL			
DIVISION, MOHALI		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	0	24,435	24,435
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TOTAL(DD0)	0	24,435	24,435
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	SENIOR DESIGN ENGINEER,KANDI	2700	01-DIRECTION	71,66,730	23,72,775	95,39,505
AND POWER	IRRIGATION, KANDI AREA	WATERSHED DESIGN DTE					
	DAM, PUNJAB						

TOTAL(MH)	71,66,730	23,72,775	95,39,505

TOTAL(DD0)	71,66,730	23,72,775	95,39,505

SUPERINTENDING ENGINEER (KANDI	2235	03-REIMBURSEMEN	4,104	0	4,104
AREA DAM),DHOLBAHA DAM		T OF MEDICAL			
CONSTRUCTION CIRCLE, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	4,104	0	4,104

FINSUB0722.TXT						
		2700	01-DIRECTION	47,86,898	16,39,109	64,26,007

		TOTAL(MH)		47,86,898	16,39,109	64,26,007

		TOTAL(DDO)		47,91,002	16,39,109	64,30,111

		TOTAL(CCO)		18,01,13,502	6,63,67,505	24,64,81,007
CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	02-DEBIT TO	-32,31,933	0	-32,31,933
IRRIGATION, LINING,	DIV., PATIALA		MISCELLANEOUS			
PUNJAB			ADVANCE			
			08-WORKS	-18,20,926	0	-18,20,926
			EXPENDITURE			

		TOTAL(MH)		-50,52,859	0	-50,52,859

TOTAL(DDO)	-50,52,859	0	-50,52,859
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	*****
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AND POWER

TOTAL(CCO)	-50,52,859	0	-50,52,859
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CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR, IRRIGAT ION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	01-DIRECTION	6,23,05,308	1,79,68,938	8,02,74,246
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FINSUB0722.TXT						

TOTAL(MH)				5,72,52,449	1,79,68,938	7,52,21,387

TOTAL(DDO)				5,72,52,449	1,79,68,938	7,52,21,387

TOTAL(CCO)				5,72,52,449	1,79,68,938	7,52,21,387
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	17,86,504	7,01,949	24,88,453
IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		AND			
	GURDASPUR		ADMINISTRATION			

TOTAL(MH)				17,86,504	7,01,949	24,88,453

TOTAL(DDO)				17,86,504	7,01,949	24,88,453

FINSUB0722.TXT

EXECUTIVE ENGINEER (UBDC),UBDC	2702	01-DIRECTION	4,77,900	1,59,300	6,37,200
MADHOPUR DIVISION, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL(MH)

4,77,9001,59,3006,37,200

TOTAL(DD0)

4,77,9001,59,3006,37,200

PA TO SUPERINTENDING ENGINEER	2700	01-DIRECTION	72,59,843	22,71,712	95,31,555
(UBDC),AMRITSAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		72,59,843	22,71,712	95,31,555

IRRIGATION CHIEF ENGINEER, *****

AND POWER IRRIGATION, UBDC, PUNJAB

TOTAL (DDO)	72,59,843	22,71,712	95,31,555
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TOTAL (CCO)	95,24,247	31,32,961	1,26,57,208
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CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	40,69,754	15,47,856	56,17,610
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IRRIGATION, (VIGILANCE), VIGILANCE AND AND

VIGILANCE-CUM-TECHNICAL QUALITY CONTROL, BHATINDA ADMINISTRATION

EXAMINER, PUNJAB

* * * * *

TOTAL (MH)	1,13,29,597	38,19,568	1,51,49,165
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TOTAL (DDO)	1,13,29,597	38,19,568	1,51,49,165
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EXECUTIVE ENGINEER,VIGILANCE AND 2702		01-DIRECTION	26,87,732	13,12,049	39,99,781
QUALITY CONTROL DIVISION,		AND			
AMRITSAR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			26,87,732	13,12,049	39,99,781
*****			-----	-----	-----
TOTAL(DDO)			26,87,732	13,12,049	39,99,781
*****			-----	-----	-----
TOTAL(CCO)			1,62,81,733	59,92,866	2,22,74,599
CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702	01-DIRECTION	87,08,476	35,59,840	1,22,68,316
IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,	AND			
RESOURCES, PUNJAB	SECTOR 68 MOHALI	ADMINISTRATION			
		01-DIRECTORATE	43,812	0	43,812
		OF GROUNDWATER			
		MANAGEMENT			

*****	-----	-----	-----
TOTAL(MH)	87,52,288	35,59,840	1,23,12,128

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	87,52,288 35,59,840 1,23,12,128
AND POWER	IRRIGATION, WATER		
	RESOURCES, PUNJAB		

DIRECTOR,PLANNING & DESIGN	2701	01-DIRECTION	2,85,852	0	2,85,852
STUDIES DTE.(IB) PB.SCO					
32-34,SEC 17-C CHD.					

FINSUB0722.TXT				

TOTAL(MH)		90,38,140	35,59,840	1,25,97,980

TOTAL(DD0)		90,38,140	35,59,840	1,25,97,980
EXECUTIVE ENGINEER (GW1),GROUND	2700	01-DIRECTION	0	9,73,418
WATER RESOURCES DIVISION NO 1,				
WATER RESOURCES DEPARTMENT,				
SECTOR 68				

TOTAL(MH)		0	9,73,418	9,73,418

TOTAL(DD0)		0	9,73,418	9,73,418
EXECUTIVE ENGINEER (GW2),GROUND	2702	01-DIRECTION	46,97,382	4,78,252
WATER RESOURCES DIVISION NO 2,		AND		
SECTOR 68 MOHALI		ADMINISTRATION		51,75,634

01-DIRECTORATE	4,93,696	0	4,93,696
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OF GROUNDWATER

MANAGEMENT

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TOTAL(MH)	51,91,078	4,78,252	56,69,330
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TOTAL(DDO)	51,91,078	4,78,252	56,69,330
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EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	28,55,743	1,500	28,57,243
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AND QUALITY ASSURANCE		AND			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION, FEROZEPUR	ADMINISTRATION
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TOTAL(MH)	28,55,743	1,500	28,57,243
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TOTAL(DD0)	28,55,743	1,500	28,57,243
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	27,24,461	2,05,486	29,29,947
AND POWER	IRRIGATION, WATER	AND QUALITY ASSURANCE,LUDHIANA		AND			
	RESOURCES, PUNJAB			ADMINISTRATION			

TOTAL(MH)	27,24,461	2,05,486	29,29,947
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TOTAL(DD0)	27,24,461	2,05,486	29,29,947
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EXECUTIVE ENGINEER,SURFACE	2700	01-DIRECTION	0	17,95,118	17,95,118
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HYDROLOGY DIVISION NO 1, WATER

RESOURCES DEPARTMENT, PUNJAB

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TOTAL(MH)		0	17,95,118	17,95,118

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TOTAL(DD0)		0	17,95,118	17,95,118

EXECUTIVE ENGINEER,SURFACE	2700	01-DIRECTION	9,00,163	8,64,997	17,65,160
HYDROLOGY DIVISION NO 2, WATER					
RESOURCES DEPARTMENT, PUNJAB					

*****		-----		
TOTAL(MH)		9,00,163	8,64,997	17,65,160

*****		-----		
TOTAL(DD0)		9,00,163	8,64,997	17,65,160

SR HYDROCHEMIST,PLANNING &	2700	01-DIRECTION	47,76,767	0	47,76,767
DESIGN STUDIES					
DIRECTORATE(I.B)PUNJAB					

TOTAL(MH)	47,76,767	0	47,76,767
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			47,76,767	0	47,76,767
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AND POWER IRRIGATION, WATER

RESOURCES, PUNJAB

SR.HYDROGEOLOGIST (WATER	2700	01-DIRECTION	35,86,524	0	35,86,524
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RESOURCES), GWR DIVN., IB PB.SCO

32-34, SEC 17-C CHD.

TOTAL(MH)	83,63,291	0	83,63,291
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TOTAL(DD0)	83,63,291	0	83,63,291
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SUPERINTENDING ENGINEER,SURFACE	2700	01-DIRECTION	0	22,49,496	22,49,496
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WATER MANAGEMENT CIRCLE,WATER

RESOURCES DEPARTMENT, PUNJAB,

WATER RESOURCE BHAWAN,SAS NAGAR

TOTAL(MH)	0	22,49,496	22,49,496
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TOTAL(DD0)	0	22,49,496	22,49,496
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SUPRINTENDING ENGINEER,	2702	01-DIRECTION	18,49,788	0	18,49,788
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VIGILANCE AND QUALITY ASSURANCE

AND

CIRCLE CC,FEROZEPUR

ADMINISTRATION

TOTAL(MH)	18,49,788	0	18,49,788
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TOTAL(DDO)	18,49,788	0	18,49,788
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TOTAL(CCO)	3,09,22,664	1,01,28,107	4,10,50,771
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CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	01-DIRECTORATE	27,90,866	14,29,786	42,20,652
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	OF GROUNDWATER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,		MANAGEMENT			
	NAGAR	MOHALI					

FINSUB0722.TXT			

TOTAL(MH)	27,90,866	14,29,786	42,20,652

TOTAL(DDO)	27,90,866	14,29,786	42,20,652

IRRIGATION	CHIEF ENGINEER, POLICY	S.E. POLICY EVALUATION AND	2702	01-DIRECTORATE	45,64,030	6,03,933	51,67,963
AND POWER	REFORMS & INTER STATE	EDUCATION CIRCLE,WATER RESOURCES		OF GROUNDWATER			
	WATERS & I.P.R.I, SAS	BHAVAN, SECTOR 68, MOHALI		MANAGEMENT			
	NAGAR						

TOTAL(MH)	45,64,030	6,03,933	51,67,963

TOTAL(DDO)	45,64,030	6,03,933	51,67,963

XEN, WATER EDUCATION DIVISION,	2702	01-DIRECTORATE	8,26,968	1,37,736	9,64,704
WATER RESOURCES,WATER RESOURCES		OF GROUNDWATER			
BHAWAN, SECTOR 68, SAS NAGAR		MANAGEMENT			

FINSUB0722.TXT						
*****				-----		
TOTAL(MH)				8,26,968	1,37,736	9,64,704
*****				-----		
TOTAL(DDO)				8,26,968	1,37,736	9,64,704
*****				-----		
TOTAL(CCO)				81,81,864	21,71,455	1,03,53,319
SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	2801	01-SUBSIDY	10,95,75,50,000	5,88,81,00,000	16,84,56,50,000
DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,		UNDER RURAL			
PUNJAB	CHANDIGARH		ELECTRIFICATION			
			OF PUNJAB			
			ELECTRICITY			
			BOARD			
*****				-----		
TOTAL(MH)				10,95,75,50,000	5,88,81,00,000	16,84,56,50,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,95,75,50,000	5,88,81,00,000	16,84,56,50,000
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IRRIGATION *****

AND POWER

		TOTAL (CCO)			10,95,75,50,000	5,88,81,00,000	16,84,56,50,000
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SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	02-EX-GRATIA	0	4,00,000	4,00,000
POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PAYMENTS TO			
	PROJECT, SHAHPUR KANDI		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			

HARNESS

***** -----

TOTAL(MH) 10,95,75,50,000 5,88,85,00,000 16,84,60,50,000

4700 01-DEBIT TO 6,18,05,610 65,200 6,18,70,810

STOCK

01-DIRECTION 47,42,894 19,42,749 66,85,643

02-SUPERVISION 53,98,704 19,23,381 73,22,085

03-CREDIT TO -2,52,47,214 0 -2,52,47,214

STOCK

03-EXECUTION 5,62,90,156 2,44,91,678 8,07,81,834

04-CREDIT TO -1,48,04,182 -65,200 -1,48,69,382

MISCELLANEOUS

ADVANCE

08-WORKS -2,17,54,214 47,70,75,000 45,53,20,786

EXPENDITURE

08-WORKS 12,09,473 1,15,55,063 1,27,64,536

EXPENDITURE

*****				-----		
TOTAL(MH)				6,76,41,227	51,69,87,871	58,46,29,098

*****				-----		
TOTAL(DDO)				11,02,51,91,227	6,40,54,87,871	17,43,06,79,098

*****				-----		
TOTAL(CCO)				11,02,51,91,227	6,40,54,87,871	17,43,06,79,098

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					14,53,00,91,975	7,30,03,56,141	21,83,04,48,116

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	01- ASSISTANCE	1,95,400	1,90,200	3,85,600
	PRISONS, PUNJAB			FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

*****	-----	-----	-----
TOTAL (MH)	6,78,36,627	51,71,78,071	58,50,14,698

*****	-----	-----	-----
TOTAL (DDO)	11,02,53,86,627	6,40,56,78,071	17,43,10,64,698

DEPUTY COMMISSIONER, PATIALA	2235	03-REIMBURSEMEN	38,241	0	38,241
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	38,241	0	38,241

TOTAL(DDO)	38,241	0	38,241
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DEPUTY CONTROLLER, (F&A), A.D.G. 2056	01-DIRECTION	1,80,31,057	76,33,139	2,56,64,196
(PRISONS) PUNJAB				

98-COMPUTERIZAT	54,573	7,680	62,253
ION IN THE			
STATE			

TOTAL(MH)	1,80,85,630	76,40,819	2,57,26,449
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2235	03-REIMBURSEMEN	80,507	5,058	85,565
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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JAILS	INSPECTOR GENERAL OF	DEPUTY CONTROLLER, (F&A), A.D.G.	TOTAL(MH)		80,507	5,058	85,565
	PRISONS, PUNJAB	(PRISONS) PUNJAB					

		TOTAL (DDO)			1,81,66,137	76,45,877	2,58,12,014
		DEPUTY SUPERINTENDENT OF	2235	03-REIMBURSEMEN	0	32,000	32,000
		POLICE, GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0722.TXT		-----		

TOTAL(MH)		80,507	37,058	1,17,565

*****		-----		
TOTAL(DDO)		1,81,66,137	76,77,877	2,58,44,014

DEPUTY SUPERINTENDENT, SUB	2235	03-REIMBURSEMEN	2,520	0	2,520
JAIL, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		2,520	0	2,520

*****		-----		
TOTAL(DDO)		2,520	0	2,520

DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	99,73,517	38,05,131	1,37,78,648
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,BARNALA		FINSUB0722.TXT JAILS					
		98-COMPUTERIZAT		1,200	300	1,500	
		ION IN THE					
		STATE					

		TOTAL(MH)		99,74,717	38,05,431	1,37,80,148	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			99,74,717	38,05,431	1,37,80,148
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT	48,62,159	15,58,090	64,20,249
	PRISONS, PUNJAB	MOGA		JAILS			

FINSUB0722.TXT					
98-COMPUTERIZAT		3,000	0	3,000	
ION IN THE					
STATE					
*****				-----	
TOTAL(MH)		1,48,39,876	53,63,521	2,02,03,397	
*****				-----	
TOTAL(DD0)		1,48,39,876	53,63,521	2,02,03,397	
DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT	73,00,402	34,56,260	1,07,56,662
MUKATSAR		JAILS			
03-LOCK-UPS		1,71,486	58,818	2,30,304	
*****				-----	
TOTAL(MH)		74,71,888	35,15,078	1,09,86,966	
*****				-----	
TOTAL(DD0)		74,71,888	35,15,078	1,09,86,966	

FINSUB0722.TXT					
DEPUTY SUPERINTENDENT,SUB JAIL,	2235	04-LEGAL AID TO	95,440	0	95,440
BASSI PATHANA		THE POOR			
*****			-----		
TOTAL(MH)			95,440	0	95,440
*****			-----		
TOTAL(DDO)			95,440	0	95,440
DEPUTY SUPERINTENDENT,SUB JAIL,	2056	02-DISTRICT	41,46,241	14,90,373	56,36,614
FAZILKA		JAILS			
*****			-----		
TOTAL(MH)			41,46,241	14,90,373	56,36,614
*****			-----		
TOTAL(DDO)			41,46,241	14,90,373	56,36,614

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL,	2056	02-DISTRICT	32,16,176	11,83,174	43,99,350
	PRISONS, PUNJAB	MALERKOTLA		JAILS			
				98-COMPUTERIZAT	2,000	0	2,000
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		32,18,176	11,83,174	44,01,350
*****					-----		
			TOTAL(DDO)		32,18,176	11,83,174	44,01,350
		DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	3,70,344	75,860	4,46,204
		BHATINDA					
*****					-----		

TOTAL(MH)	3,70,344	75,860	4,46,204
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*****	-----	-----	-----
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TOTAL(DDO)	3,70,344	75,860	4,46,204
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DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	1,19,670	3,01,041	4,20,711
FEROZEPUR					

*****	-----	-----	-----
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TOTAL(MH)	1,19,670	3,01,041	4,20,711
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TOTAL(DDO)	1,19,670	3,01,041	4,20,711
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DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	1,46,136	49,572	1,95,708
HOSHIARPUR					

*****	-----	-----	-----
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TOTAL(MH)	1,46,136	49,572	1,95,708
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TOTAL (DDO)	1,46,136	49,572	1,95,708
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DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	2,71,680	91,376	3,63,056
JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		2,71,680	91,376	3,63,056

JAILS	INSPECTOR GENERAL OF	*****					
	PRISONS, PUNJAB						
		TOTAL (DDO)			2,71,680	91,376	3,63,056

DISTRICT PROBATION	2056	01-DIRECTION	9,16,333	2,29,469	11,45,802
OFFICER,DISTRICT PROBATION					
OFFICER					

*****	-----	-----	-----
TOTAL(MH)	11,88,013	3,20,845	15,08,858

*****	-----	-----	-----
TOTAL(DD0)	11,88,013	3,20,845	15,08,858

DISTRICT PROBATION	2056	01-DIRECTION	1,50,732	1,25,764	2,76,496
OFFICER,KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	1,50,732	1,25,764	2,76,496

*****	-----	-----	-----
TOTAL(DD0)	1,50,732	1,25,764	2,76,496

DISTRICT PROBATION	2056	01-DIRECTION	5,81,460	1,98,483	7,79,943
OFFICER, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	5,81,460	1,98,483	7,79,943

*****	-----	-----	-----
TOTAL(DDO)	5,81,460	1,98,483	7,79,943

DISTRICT PROBATION	2056	01-DIRECTION	6,33,456	2,95,372	9,28,828
OFFICER, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	6,33,456	2,95,372	9,28,828

*****	-----	-----	-----
TOTAL(DDO)	6,33,456	2,95,372	9,28,828

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER, ROPAR	2056	01-DIRECTION	4,03,443	1,35,569	5,39,012
	PRISONS, PUNJAB						
*****					-----		
TOTAL(MH)					4,03,443	1,35,569	5,39,012
2235				03-REIMBURSEMEN	0	6,966	6,966
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****					-----		
TOTAL(MH)					0	6,966	6,966

*****			-----		
TOTAL (DDO)			4,03,443	1,42,535	5,45,978
DISTRICT PROBATION	2056	01-DIRECTION	8,43,097	2,77,599	11,20,696
OFFICER, SANGRUR					
*****			-----		
TOTAL (MH)			8,43,097	2,77,599	11,20,696
*****			-----		
TOTAL (DDO)			8,43,097	2,77,599	11,20,696
DY.SUPDT., SUB JAIL, PATHANKOT	2056	02-DISTRICT	61,90,144	19,06,708	80,96,852
JAILS					
*****			-----		
TOTAL (MH)			61,90,144	19,06,708	80,96,852
*****			-----		
TOTAL (DDO)			61,90,144	19,06,708	80,96,852

PRINCIPAL,PUNJAB JAIL TRAINING	2056	01-CENTRAL	50,16,041	8,46,939	58,62,980
SCHOOL, PATIALA		JAILS			
*****			-----	-----	-----
TOTAL(MH)			50,16,041	8,46,939	58,62,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	*****					
	PRISONS, PUNJAB						
TOTAL(DDO)					50,16,041	8,46,939	58,62,980

SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	88,61,321	23,93,537	1,12,54,858
JAIL,CENTRAL JAIL, SHRI GOINDWAL		JAILS			

SAHIB

*****		-----	-----	-----
TOTAL(MH)		1,38,77,362	32,40,476	1,71,17,838

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TOTAL(DDO)		1,38,77,362	32,40,476	1,71,17,838

SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	3,76,47,441	2,67,22,167	6,43,69,608
JAIL, LUDHIANA		JAILS			

98-COMPUTERIZAT	2,920	0	2,920
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ION IN THE

STATE

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TOTAL(MH)		3,76,50,361	2,67,22,167	6,43,72,528

2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

*****			-----		
TOTAL(MH)			0	10,000	10,000
*****			-----		
TOTAL(DD0)			3,76,50,361	2,67,32,167	6,43,82,528
SUPERINTENDENT, DISTRICT					
2056	02-DISTRICT		1,44,49,056	50,49,915	1,94,98,971
JAIL, LUDHIANA					
	JAILS				
*****			-----		
TOTAL(MH)			1,44,49,056	50,49,915	1,94,98,971
*****			-----		
TOTAL(DD0)			1,44,49,056	50,49,915	1,94,98,971

FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, WOMEN	2056	02-DISTRICT	94,33,026	28,30,917	1,22,63,943
	PRISONS, PUNJAB	JAIL, LUDHIANA		JAILS			
				98-COMPUTERIZAT	2,850	0	2,850
				ION IN THE			
				STATE			

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TOTAL(MH)	94,35,876	28,30,917	1,22,66,793
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*****-----

TOTAL(DD0)	94,35,876	28,30,917	1,22,66,793
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SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	2,59,98,462	98,27,211	3,58,25,673
GURDASPUR		JAILS			

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TOTAL(MH) 4,05,73,421 1,61,70,044 5,67,43,465

2235 03-REIMBURSEMEN 1,30,932 67,709 1,98,641

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 1,30,932 67,709 1,98,641

***** -----

FINSUB0722.TXT							
TOTAL(DDO)					4,07,04,353	1,62,37,753	5,69,42,106
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	5,05,19,083	1,91,86,080	6,97,05,163
	PRISONS, PUNJAB			JAILS			
*****					-----	-----	-----
TOTAL(MH)					5,05,19,083	1,91,86,080	6,97,05,163
			2235	03-REIMBURSEMEN	1,16,621	0	1,16,621
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****					-----	-----	-----
TOTAL(MH)					1,16,621	0	1,16,621

TOTAL(DDO)					5,06,35,704	1,91,86,080	6,98,21,784

SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	2,82,62,365	1,85,75,685	4,68,38,050
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BHATINDA		JAILS			
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		98-COMPUTERIZAT	3,000	0	3,000
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ION IN THE

STATE

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TOTAL(MH)			2,82,65,365	1,85,75,685	4,68,41,050
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TOTAL(DDO)			2,82,65,365	1,85,75,685	4,68,41,050
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SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	3,08,73,180	1,23,48,001	4,32,21,181
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FEROZEPUR		JAILS			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

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TOTAL(MH)3,08,73,1801,23,48,0014,32,21,181

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2235	01-DEPOSIT	0	10,000	10,000
	PRISONS, PUNJAB	FEROZEPUR		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	1,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****-----

TOTAL(MH)1,00,0001,10,0002,10,000

TOTAL (DD0)			3,09,73,180	1,24,58,001	4,34,31,181

SUPERINTENDENT,DISTRICT JAIL	2235	03-REIMBURSEMEN	0	31,784	31,784
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)			0	31,784	31,784

TOTAL (DD0)			0	31,784	31,784

SUPERINTENDENT,DISTRICT JAIL,	2056	01-CENTRAL	2,13,78,358	1,12,55,525	3,26,33,883
HOSHIARPUR		JAILS			
		98-COMPUTERIZAT	2,870	0	2,870

STATE

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TOTAL(MH)	2,13,81,228	1,12,55,525	3,26,36,753

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2235	03-REIMBURSEMEN	12,446	0	12,446
	PRISONS, PUNJAB	HOSHIARPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	2,13,93,674	1,12,55,525	3,26,49,199

*****			-----		
TOTAL (DDO)			2,13,93,674	1,12,55,525	3,26,49,199

SUPERINTENDENT,DISTRICT JAIL,	2056	02-DISTRICT	3,27,51,793	1,10,87,484	4,38,39,277
NABHA		JAILS			

*****			-----		
TOTAL (MH)			3,27,51,793	1,10,87,484	4,38,39,277

2235	03-REIMBURSEMEN	70,000	0	70,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL (MH)			70,000	0	70,000

*****			-----		
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TOTAL (DD0)	FINSUB0722.TXT	3,28,21,793	1,10,87,484	4,39,09,277
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SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	2,16,77,342	74,11,817	2,90,89,159
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JAIL, SANGRUR		JAILS			
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98-COMPUTERIZAT	0	2,000	2,000
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ION IN THE

STATE

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TOTAL (MH)	2,16,77,342	74,13,817	2,90,91,159
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TOTAL (DD0)	2,16,77,342	74,13,817	2,90,91,159
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2056	01-CENTRAL	3,93,97,851	2,56,71,118	6,50,68,969
	PRISONS, PUNJAB	JAILS,FARIDKOT		JAILS			

*****	-----	-----	-----
TOTAL(MH)	6,10,75,193	3,30,84,935	9,41,60,128

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DD0)	6,10,75,193	3,32,84,935	9,43,60,128

SUPERINTENDENT,OPEN AIR JAIL,	2056	02-DISTRICT	51,34,767	18,19,263	69,54,030
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NABHA		JAILS			
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		98-COMPUTERIZAT	1,850	0	1,850
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ION IN THE

STATE

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TOTAL(MH)			51,36,617	18,19,263	69,55,880
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TOTAL(DD0)			51,36,617	18,19,263	69,55,880
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SUPERINTENDENT,ROPAR	2056	02-DISTRICT	1,82,10,630	60,46,874	2,42,57,504
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JAILS

*****	-----				
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TOTAL(MH)			1,82,10,630	60,46,874	2,42,57,504
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*****	-----				
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TOTAL (DDO)	1,82,10,630	60,46,874	2,42,57,504
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SUPERITENDENT, SUB- JAIL	2056	02-DISTRICT	49,86,960	15,55,003	65,41,963
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS

*****	-----	-----	-----
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TOTAL (MH)	49,86,960	15,55,003	65,41,963
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*****	-----	-----	-----
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TOTAL (DDO)	49,86,960	15,55,003	65,41,963
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TOTAL (CCO)	11,52,44,98,844	6,63,53,47,348	18,15,98,46,192
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TOTAL (DEPT)	15,02,93,99,592	7,53,02,15,618	22,55,96,15,210
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LABOUR AND DIRECTOR, EMPLOYMENT, DEPUTY DIRECTOR, EMPLOYMENT 2230 01-DIRECTORATE	36,40,269	12,99,228	49,39,497
EMPLOYMENT PUNJAB GENERATION & TRAINING,DISTRICT OF EMPLOYMENT			
BUREAU OF EMPLOYMENT & TRAINING GENERATION AND TRAINING			
11-GHAR GHAR	4,22,389	36,150	4,58,539
ROZGAR MISSION			

TOTAL (MH)	40,62,658	13,35,378	53,98,036
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TOTAL (DD0)	40,62,658	13,35,378	53,98,036
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DEPUTY DIRECTOR, EMPLOYMENT 2230 01-DIRECTORATE	62,59,091	20,69,397	83,28,488
GENRATION AND TRAINING,DISTRICT OF EMPLOYMENT			
BUREAU OF EMPLOYMENT AND GENERATION AND			

TRAINING

TRAINING

11-GHAR GHAR8,82,86820,7869,03,654

ROZGAR MISSION

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TOTAL(MH)71,41,95920,90,18392,32,142

223503-REIMBURSEMEN033,43233,432

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	0	33,432	33,432

TOTAL(DDO)	71,41,959	21,23,615	92,65,574

LABOUR AND DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR,DISTRICT BUREAU	2235	03-REIMBURSEMEN	0	1,035	1,035
EMPLOYMENT PUNJAB	OF EMPLOYMENT GENERATION AND		T OF MEDICAL			
	TRAINING		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	0	1,035	1,035

TOTAL(DDO)	0	1,035	1,035

DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTORATE	1,92,24,093	68,86,984	2,61,11,077
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GENERATION & TRAINING		FINSUB0722.TXT OF EMPLOYMENT			
OFFICER,DISTRICT BUREAU OF		GENERATION AND			
EMPLOYMENT & TRAINING		TRAINING			
		01-DIRECTORATE	5,76,598	0	5,76,598
		OF INDUSTRIAL			
		TRAINING			
		11-GHAR GHAR	27,34,418	1,48,223	28,82,641
		ROZGAR MISSION			
		*****	-----	-----	-----
		TOTAL(MH)	2,25,35,109	70,35,207	2,95,70,316
		*****	-----	-----	-----
		TOTAL(DDO)	2,25,35,109	70,35,207	2,95,70,316
		*****	-----	-----	-----
DIRECTOR,DIRECTORATE OF	2230	01-DIRECTORATE	1,16,88,836	65,09,370	1,81,98,206
EMPLOYMENT GENERATION AND		OF EMPLOYMENT			
TRAINING,PUNJAB		GENERATION AND			
		TRAINING			

FINSUB0722.TXT
09-SKILL057,52,49457,52,494

DEVELOPMENT

MISSION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DIRECTOR,DIRECTORATE OF	2230	11-GHAR GHAR	2,89,030	2,00,568	4,89,598
EMPLOYMENT	PUNJAB	EMPLOYMENT GENERATION AND		ROZGAR MISSION			
		TRAINING,PUNJAB					
				13-NATIONAL	0	3,10,000	3,10,000
				CAREER SERVICE,			
				PUNJAB			

			TOTAL(MH)		1,19,77,866	1,27,72,432	2,47,50,298

FINSUB0722.TXT

TOTAL(DDO)			1,19,77,866	1,27,72,432	2,47,50,298
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DISTRICT EMPLOYMENT GENERATION	2230	01-DIRECTORATE	20,54,337	7,94,509	28,48,846
AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			
BUREAU OF EMPLOYMENT AND		GENERATION AND			
TRAINING		TRAINING			
		11-GHAR GHAR	2,98,662	0	2,98,662
		ROZGAR MISSION			

TOTAL(MH)			23,52,999	7,94,509	31,47,508

TOTAL(DDO)			23,52,999	7,94,509	31,47,508

DISTRICT EMPLOYMENT GENRATION	2230	01-DIRECTORATE	77,55,455	27,56,980	1,05,12,435
AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			
BUREAU OF EMPLOYMENT AND		GENERATION AND			
TRAINING		TRAINING			

11-GHAR	GHAR	7,57,778	1,52,520	9,10,298
ROZGAR MISSION				

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TOTAL(MH)		85,13,233	29,09,500	1,14,22,733

2235	01-PENSION AND	37,600	0	37,600
OTHER BENEFITS				
TO THE FREEDOM				
FIGHTERS AND				
THEIR WARDS				

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		37,600	0	37,600

LABOUR AND DIRECTOR, EMPLOYMENT,

EMPLOYMENT PUNJAB

TOTAL (DD0)

85,50,83329,09,5001,14,60,333

DISTRICT EMPLOYMENT223001-DIRECTORATE17,05,3675,88,19822,93,565

OFFICER,DISTRICT EMPLOYMENTOF EMPLOYMENT

OFFICER, HOSHIARPURGENERATION AND

TRAINING

11-GHAR GHAR3,91,05203,91,052

ROZGAR MISSION

TOTAL (MH)21,34,0195,88,19827,22,217

TOTAL (DD0)1,06,47,25234,97,6981,41,44,950

DISTRICT EMPLOYMENT223001-DIRECTORATE26,82,6689,72,61936,55,287

OFFICER,DISTRICT EMPLOYMENTOF EMPLOYMENT

FINSUB0722.TXT					
OFFICER, LUDHIANA		GENERATION AND			
		TRAINING			
		11-GHAR GHAR	5,02,103	9,523	5,11,626
		ROZGAR MISSION			
		*****			-----
		TOTAL(MH)	31,84,771	9,82,142	41,66,913
2235	03-REIMBURSEMEN	70,773	0	70,773	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****			-----
		TOTAL(MH)	70,773	0	70,773
		*****			-----
		TOTAL(DD0)	32,55,544	9,82,142	42,37,686

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	11,71,520	5,43,430	17,14,950
EMPLOYMENT	PUNJAB	OFFICER, FEROZEPUR		OF EMPLOYMENT			
				GENERATION AND			
				TRAINING			
				11-GHAR GHAR	1,90,472	0	1,90,472
				ROZGAR MISSION			
*****					-----		
			TOTAL(MH)		13,61,992	5,43,430	19,05,422
			2235	03-REIMBURSEMEN	0	66,482	66,482
				T OF MEDICAL			
				CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	66,482	66,482

*****	-----	-----	-----
TOTAL(DD0)	13,61,992	6,09,912	19,71,904

DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	21,850	0	21,850
OFFICER, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	21,850	0	21,850

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TOTAL (DD0)	FINSUB0722.TXT	21,850	0	21,850
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DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	9,066	0	9,066
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OFFICER, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)	9,066	0	9,066	

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****					
EMPLOYMENT	PUNJAB						

		FINSUB0722.TXT			
TOTAL (DD0)			9,066	0	9,066

DY. DIRECTOR EMPLOYMENT, SPL.	2230	01-DIRECTORATE	5,37,352	2,22,746	7,60,098
EMPLOYMENT EXCHANGE FOR		OF EMPLOYMENT			
PHYSICALLY HANDICAPPED		GENERATION AND			
		TRAINING			

		*****	-----		
TOTAL (MH)			5,46,418	2,22,746	7,69,164

		*****	-----		
TOTAL (DD0)			5,46,418	2,22,746	7,69,164

EMPLOYMENT OFFICER, BATALA	2230	01-DIRECTION	0	825	825
		AND			
		ADMINISTRATION			

		*****	-----		
TOTAL (MH)			0	825	825

TOTAL(DD0)			0	825	825
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EMPLOYMENT OFFICER,EMPLOYMENT	2235	03-REIMBURSEMEN	1,53,200	0	1,53,200
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OFFICER,SUNAM

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			1,53,200	0	1,53,200
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TOTAL(DD0)			1,53,200	0	1,53,200
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EMPLOYMENT OFFICER,FAZILKA	2230	01-DIRECTORATE	14,53,783	6,52,551	21,06,334
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OF EMPLOYMENT

GENERATION AND

TRAINING

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, FAZILKA	2230	11-GHAR GHAR	76,454	43,480	1,19,934	
EMPLOYMENT	PUNJAB			ROZGAR MISSION				
			*****	-----				
			TOTAL(MH)		15,30,237	6,96,031	22,26,268	

			TOTAL(DDO)		15,30,237	6,96,031	22,26,268	
			EMPLOYMENT OFFICER, PATHANKOT	2230	01-DIRECTORATE	7,73,290	2,90,238	10,63,528
				OF EMPLOYMENT				
				GENERATION AND				
				TRAINING				
				11-GHAR GHAR	1,41,384	8,499	1,49,883	

ROZGAR MISSION

*****				-----		
TOTAL(MH)				9,14,674	2,98,737	12,13,411
*****				-----		
TOTAL(DDO)				9,14,674	2,98,737	12,13,411
*****				-----		
TOTAL(CCO)				6,65,01,758	3,03,70,267	9,68,72,025
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	01-DIRECTION	29,23,431	17,51,158	46,74,589
PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
	OF FACTORY,MOHALI		ADMINISTRATION			
				01-DIRECTORATE	0	19,840
				OF INDUSTRIAL		19,840
				TRAINING		
*****				-----		
TOTAL(MH)				29,23,431	17,70,998	46,94,429

TOTAL (DDO)	29,23,431	17,70,998	46,94,429
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ASSISSTANT LABOUR	2230	01-DIRECTION	12,75,834	4,17,712	16,93,546
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COMMISSIONER/LABOUR CUM		AND			
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CONCILLIATION OFFICER,MOGA		ADMINISTRATION			
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		01-DIRECTORATE	2,72,740	0	2,72,740
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF INDUSTRIAL

TRAINING

TOTAL (MH)	15,48,574	4,17,712	19,66,286
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LABOUR AND	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2235	04-LEGAL AID TO	90,900	0	90,900
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR CUM		THE POOR			
		CONCILLIATION OFFICER,MOGA					

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TOTAL(MH)	90,900	0	90,900
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TOTAL(DD0)	16,39,474	4,17,712	20,57,186
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ASSISTANT /DEPUTY DIRECTOR OF	2230	01-DIRECTION	6,95,340	3,28,366	10,23,706
FACTORIES, FEROZEPUR		AND			
		ADMINISTRATION			

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TOTAL(MH)	6,95,340	3,28,366	10,23,706
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2235	03-REIMBURSEMEN	13,091	0	13,091
	T OF MEDICAL			

FINSUB0722.TXT				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
09- INTEGRATED		2,400	0	2,400
CHILD				
DEVELOPMENT				
SERVICE SCHEME				

TOTAL(MH)		15,491	0	15,491

TOTAL(DD0)		7,10,831	3,28,366	10,39,197

ASSISTANT APPRENTICE ADVISOR	2230	01-DIRECTION	21,34,476	0	21,34,476
(JR),ASSISTANT APPRENTICE		AND			
ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			
		01-DIRECTORATE	12,85,680	4,28,992	17,14,672

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF INDUSTRIAL			
				TRAINING			

			TOTAL(MH)		34,20,156	4,28,992	38,49,148

			TOTAL(DDO)		34,20,156	4,28,992	38,49,148

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT LABOUR	2230	01-DIRECTION	41,69,110	7,70,030	49,39,140
EMPLOYMENT	PUNJAB	COMMISSIONER,ASSISTANT LABOUR		AND			
		COMMISSIONER, MOHALI		ADMINISTRATION			

				01-DIRECTORATE	10,44,939	0	10,44,939
				OF INDUSTRIAL			
				TRAINING			

		*****	-----		
TOTAL(MH)			52,14,049	7,70,030	59,84,079
2235	03-REIMBURSEMEN		40,119	0	40,119
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			40,119	0	40,119
		*****	-----		
TOTAL(DDO)			52,54,168	7,70,030	60,24,198
ASSISTANT LABOUR/CONCILIATION	2230	01-DIRECTION	17,18,200	8,37,599	25,55,799
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			

01-DIRECTORATE	2,28,103	0	2,28,103
OF INDUSTRIAL			
TRAINING			

*****	-----	-----	-----
TOTAL(MH)	19,46,303	8,37,599	27,83,902

*****	-----	-----	-----
TOTAL(DDO)	19,46,303	8,37,599	27,83,902

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	64,130	1,47,971	2,12,101
EMPLOYMENT	PUNJAB	FACTORIES, BATALA		AND			
				ADMINISTRATION			

TOTAL(MH)	64,130	1,47,971	2,12,101
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TOTAL(DDO)	64,130	1,47,971	2,12,101
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ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	5,16,588	1,82,772	6,99,360
FACTORIES, HOSHIARPUR		AND			
		ADMINISTRATION			

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TOTAL(MH)	5,16,588	1,82,772	6,99,360
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TOTAL(DDO)	5,16,588	1,82,772	6,99,360
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ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	19,28,828	7,37,777	26,66,605
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

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TOTAL(MH)	19,28,828	7,37,777	26,66,605
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TOTAL(DDO)	19,28,828	7,37,777	26,66,605
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ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	6,52,845	3,19,343	9,72,188
FACTORIES, MOGA		AND			
		ADMINISTRATION			

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TOTAL(MH)	6,52,845	3,19,343	9,72,188
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TOTAL(DDO)	6,52,845	3,19,343	9,72,188
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ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	6,53,244	0	6,53,244
FACTORIES, PATIALA		AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

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TOTAL(MH)	6,53,244	0	6,53,244
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TOTAL(DDO)	6,53,244	0	6,53,244
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	1,96,958	63,986	2,60,944
EMPLOYMENT	PUNJAB	FACTORIES, PHAGWARA		AND			

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,96,958	63,986	2,60,944
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TOTAL (DDO)	FINSUB0722.TXT	1,96,958	63,986	2,60,944
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ASSISTANT/DPEUTY DIRECTOR OF	2230	01-DIRECTION	2,50,836	1,47,253	3,98,089
FACTORIES,MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,50,836	1,47,253	3,98,089

*****	-----	-----	-----
TOTAL (DDO)	2,50,836	1,47,253	3,98,089

ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	7,56,552	1,80,749	9,37,301
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,56,552	1,80,749	9,37,301

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TOTAL (DDO)	FINSUB0722.TXT	7,56,552	1,80,749	9,37,301
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ASSISTANT/LABOUR	2230	01-DIRECTION	5,65,678	3,33,125	8,98,803
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BATALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,65,678	3,33,125	8,98,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)	5,65,678	3,33,125	8,98,803
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EMPLOYMENT PUNJAB

FINSUB0722.TXT					
ASSISTANT/LABOUR	2230	01-DIRECTION	13,72,991	5,20,806	18,93,797
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BHATINDA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			19,38,669	8,53,931	27,92,600
*****			-----	-----	-----
TOTAL(DD0)			19,38,669	8,53,931	27,92,600
ASSISTANT/LABOUR	2230	01-DIRECTION	26,62,715	4,75,938	31,38,653
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,FEROZEPUR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			26,62,715	4,75,938	31,38,653
*****			-----	-----	-----
TOTAL(DD0)			26,62,715	4,75,938	31,38,653

FINSUB0722.TXT					
ASSISTANT/LABOUR	2230	01-DIRECTION	17,18,640	6,30,917	23,49,557
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,18,640	6,30,917	23,49,557

2235	04-LEGAL AID TO	36,000	0	36,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	36,000	0	36,000

*****	-----	-----	-----
TOTAL(DD0)	17,54,640	6,30,917	23,85,557

ASSISTANT/LABOUR	2230	01-DIRECTION	12,66,677	3,87,678	16,54,355
GOVERNMENT OF PUNJAB					Page 1303

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,HOSHIARPUR		ADMINISTRATION			

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTORATE	11,44,348	0	11,44,348
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EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		OF INDUSTRIAL			
		TION OFFICER,HOSHIARPUR		TRAINING			

				11-GHAR GHAR	0	1,74,93,849	1,74,93,849
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ROZGAR MISSION

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TOTAL(MH)	24,11,025	1,78,81,527	2,02,92,552
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TOTAL(DDO)	24,11,025	1,78,81,527	2,02,92,552
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ASSISTANT/LABOUR	2230	01-DIRECTION	20,48,070	8,86,399	29,34,469
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,JALANDHAR		ADMINISTRATION			

*****		-----			
TOTAL (MH)		20,48,070	8,86,399	29,34,469	
2235	03-REIMBURSEMEN	1,06,415	0	1,06,415	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		1,06,415	0	1,06,415	
*****		-----			
TOTAL (DD0)		21,54,485	8,86,399	30,40,884	
ASSISTANT/LABOUR	2230	01-DIRECTION	11,84,890	5,32,725	17,17,615
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,84,890	5,32,725	17,17,615

*****	-----	-----	-----
TOTAL(DDO)	11,84,890	5,32,725	17,17,615

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	44,53,184	10,32,740	54,85,924
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	56,38,074	15,65,465	72,03,539

FINSUB0722.TXT					
2235	03-REIMBURSEMEN	93,113	0	93,113	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	*****	-----	-----	-----	
	TOTAL(MH)	93,113	0	93,113	
	*****	-----	-----	-----	
	TOTAL(DD0)	57,31,187	15,65,465	72,96,652	
	*****	-----	-----	-----	
ASSISTANT/LABOUR	2230	01-DIRECTION	39,31,344	18,76,058	58,07,402
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			
		01-DIRECTORATE	1,51,341	0	1,51,341
		OF INDUSTRIAL			
		TRAINING			
	*****	-----	-----	-----	

FINSUB0722.TXT

TOTAL (MH)	40,82,685	18,76,058	59,58,743
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TOTAL (DDO)	40,82,685	18,76,058	59,58,743
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ASSISTANT/LABOUR	2230	01-DIRECTION	21,02,056	8,70,032	29,72,088
COMMISSIONER/LABOUR-CUM-COUNCILI		AND			
ATION OFFICER,AMRITSAR		ADMINISTRATION			

TOTAL (MH)	21,02,056	8,70,032	29,72,088
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TOTAL (DDO)	21,02,056	8,70,032	29,72,088
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FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER), LABOUR COMMISSIONER OFFICE	2230	01-DIRECTION AND ADMINISTRATION	78,70,178	43,32,488	1,22,02,666
				98-COMPUTERIZATION IN THE STATE	4,63,273	6,018	4,69,291
*****					-----		
TOTAL(MH)					83,33,451	43,38,506	1,26,71,957
*****					-----		
TOTAL(DDO)					83,33,451	43,38,506	1,26,71,957
		DEPUTY DIRECTOR OF FACTORIES, SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	6,19,257	2,47,700	8,66,957
*****					-----		
TOTAL(MH)					6,19,257	2,47,700	8,66,957

*****			-----		
TOTAL (DDO)			6,19,257	2,47,700	8,66,957

LABOUR-CUM-CONCILIATION	2230	01-DIRECTION	9,28,534	3,23,166	12,51,700
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,28,534	3,23,166	12,51,700

*****			-----		
TOTAL (DDO)			9,28,534	3,23,166	12,51,700

PRESIDING OFFICER, LABOUR COURT	2230	01-DIRECTION	12,62,469	5,45,722	18,08,191
CUM INDUSTRIAL TRIBUNAL,BHATINDA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			12,62,469	5,45,722	18,08,191

TOTAL (DDO)	12,62,469	5,45,722	18,08,191
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER, LABOUR COURT	2230	01-DIRECTION	19,51,043	6,47,683	25,98,726
EMPLOYMENT	PUNJAB	CUM INDUSTRIAL TRIBUNAL,LUDHIANA		AND			
				ADMINISTRATION			

TOTAL (MH)	19,51,043	6,47,683	25,98,726
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TOTAL (DDO)	19,51,043	6,47,683	25,98,726
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PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	17,89,708	6,39,832	24,29,540
TRIBUNAL		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,89,708	6,39,832	24,29,540

*****	-----	-----	-----
TOTAL(DD0)	17,89,708	6,39,832	24,29,540

PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	18,08,040	9,04,242	27,12,282
TRIBUNAL -CUM- LABOUR		AND			
COURT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,08,040	9,04,242	27,12,282

*****	-----	-----	-----
TOTAL(DD0)	18,08,040	9,04,242	27,12,282

TOTAL(CCO)	6,04,44,308	3,90,20,666	9,94,64,974
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TOTAL(DEPT)	12,69,46,066	6,93,90,933	19,63,36,999
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LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	01-CIVIL	2,56,198	0	2,56,198
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

TOTAL(MH)	2,56,198	0	2,56,198
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

TOTAL(DD0)				2,56,198	0	2,56,198	
LAND	DIRECTOR, LAND RECORDS,	A.C.(G) FOR DEPUTY	2029	02-DISTRICT	19,68,692	6,77,066	26,45,758
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, SANGRUR		ESTABLISHMENT			
*****				-----			
TOTAL(MH)				22,24,890	6,77,066	29,01,956	
			2235	03-REIMBURSEMEN	1,06,673	0	1,06,673
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				1,06,673	0	1,06,673	

TOTAL(DD0)				23,31,563	6,77,066	30,08,629	

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	28,01,600	0	28,01,600
OFFICER, SEHNA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	28,85,152	0	28,85,152
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			56,86,752	0	56,86,752
*****			-----		
TOTAL(DD0)			56,86,752	0	56,86,752

D R O FOR DEPUTY COMMISSIONER,	2029	FINSUB0722.TXT 02-DISTRICT	12,82,494	4,64,817	17,47,311
JALANDHAR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	12,82,494	4,64,817	17,47,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	D R O FOR DEPUTY COMMISSIONER,	2235	03-REIMBURSEMEN	0	1,25,423	1,25,423
RECORDS	PUNJAB, CHANDIGARH	JALANDHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	1,25,423	1,25,423

***** -----

TOTAL (DDO) 12,82,494 5,90,240 18,72,734

DEPUTY COMMISSIONER, JALANDHAR 2235 03-REIMBURSEMEN 2,10,971 0 2,10,971

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 2,10,971 0 2,10,971

***** -----

TOTAL (DDO) 2,10,971 0 2,10,971

DEPUTY DIRECTOR FOR DIRECTOR OF 2029 01-SUPERINTENDE 1,05,94,357 35,93,747 1,41,88,104

LAND RECORDS, JALANDHAR NCE

02-DISTRICT 2,37,072 79,024 3,16,096

ESTABLISHMENT

98-COMPUTERIZAT	10,456	28,648	39,104
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	1,08,41,885	37,01,419	1,45,43,304

*****	-----	-----	-----
TOTAL(DDO)	1,08,41,885	37,01,419	1,45,43,304

DISTRICT REVENUE OFFICER &	2029	02-DISTRICT	9,44,680	2,33,400	11,78,080
DEPUTY COMMISSIONER, ROPAR		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	9,44,680	2,33,400	11,78,080

*****	-----	-----	-----
TOTAL(DD0)	9,44,680	2,33,400	11,78,080

LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE OFFICER FOR	2029	02-DISTRICT	12,37,021	18,85,569	31,22,590
RECORDS	PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENT			
		COMMISSIONER					

*****	-----	-----	-----
TOTAL(MH)	12,37,021	18,85,569	31,22,590

*****	-----	-----	-----
TOTAL(DD0)	12,37,021	18,85,569	31,22,590

DISTRICT REVENUE	2029	02-DISTRICT	9,68,451	3,77,924	13,46,375
OFFICER, FARIDKOT		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	9,68,451	3,77,924	13,46,375
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*****	-----	-----	-----
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TOTAL(DDO)	9,68,451	3,77,924	13,46,375
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DISTRICT REVENUE OFFICER, FOR	2029	02-DISTRICT	15,76,806	5,42,024	21,18,830
DEPUTY COMMISSIONER		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	15,76,806	5,42,024	21,18,830
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*****	-----	-----	-----
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TOTAL(DDO)	15,76,806	5,42,024	21,18,830
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DISTRICT REVENUE	2029	02-DISTRICT	11,66,811	0	11,66,811
OFFICER, LUDHIANA		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	11,66,811	0	11,66,811
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2235	03-REIMBURSEMEN	3,508	0	3,508
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----
TOTAL(MH)	3,508 0 3,508

*****	-----
TOTAL(DDO)	11,70,319 0 11,70,319

LAND	DIRECTOR, LAND RECORDS,	DISTT. REVENUE OFFICER,MOGA	2029	FINSUB0722.TXT 02-DISTRICT	4,84,002	1,48,552	6,32,554
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	4,84,002	1,48,552	6,32,554

*****	-----	-----	-----
TOTAL(DDO)	4,84,002	1,48,552	6,32,554

DRO FOR DEPUTY COMMISSIONER,,	2029	02-DISTRICT	19,34,479	10,12,178	29,46,657
FEROZEPUR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	19,34,479	10,12,178	29,46,657

2053	01-DISTRICT	6,63,073	2,04,595	8,67,668
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	6,63,073	2,04,595	8,67,668

TOTAL (DDO)	25,97,552	12,16,773	38,14,325
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DRO FOR DEPUTY	2029	02-DISTRICT	19,14,297	5,35,344	24,49,641
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COMMISSIONER, DEPUTY		ESTABLISHMENT			
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COMMISSIONER, BHATINDA

TOTAL (MH)	19,14,297	5,35,344	24,49,641
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2235	03-REIMBURSEMEN	1,14,282	1,51,637	2,65,919
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,14,282	1,51,637	2,65,919

*****	-----	-----	-----
TOTAL(DDO)	20,28,579	6,86,981	27,15,560

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	02-DISTRICT	9,31,536	4,21,280	13,52,816
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,GURDASPUR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	9,31,536	4,21,280	13,52,816

*****	-----	-----	-----
TOTAL(DDO)	9,31,536	4,21,280	13,52,816

DRO FOR DEPUTY	2029	02-DISTRICT	22,59,284	8,01,802	30,61,086
COMMISSIONER,HOSHIARPUR		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			22,59,284	8,01,802	30,61,086

*****			-----		
TOTAL(DDO)			22,59,284	8,01,802	30,61,086

DRO FOR DEPUTY	2029	02-DISTRICT	9,09,312	3,14,097	12,23,409
COMMISSIONER, MANSA		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			9,09,312	3,14,097	12,23,409

*****			-----		
TOTAL(DDO)			9,09,312	3,14,097	12,23,409

DRO FOR DEPUTY	2029	02-DISTRICT	4,12,064	1,38,688	5,50,752
COMMISSIONER, MUKATSAR		ESTABLISHMENT			

*****			-----		
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TOTAL(MH)	4,12,064	1,38,688	5,50,752
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)	4,12,064	1,38,688	5,50,752
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DRO FOR DEPUTY	2029	02-DISTRICT	23,81,880	6,54,157	30,36,037
COMMISSIONER,PATIALA		ESTABLISHMENT			

TOTAL(MH)	27,93,944	7,92,845	35,86,789
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TOTAL (DDO)			27,93,944	7,92,845	35,86,789
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HEADMASTER, STATE PATWAR	2029	01-SUPERINTENDE	17,62,640	12,36,678	29,99,318
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SCHOOL, JALANDHAR		NCE			
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		02-DISTRICT	2,49,864	0	2,49,864
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ESTABLISHMENT

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TOTAL (MH)			20,12,504	12,36,678	32,49,182
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TOTAL (DDO)			20,12,504	12,36,678	32,49,182
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SOCH, FOR DTR.LAO(PB)	2053	01-DISTRICT	0	2,34,993	2,34,993
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ESTABLISHMENTS

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TOTAL (MH)			0	2,34,993	2,34,993
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TOTAL(DD0)	0	2,34,993	2,34,993
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SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	10,92,796	6,82,430	17,75,226
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

TOTAL(MH)	10,92,796	6,82,430	17,75,226
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TOTAL(DD0)	10,92,796	6,82,430	17,75,226
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	3,03,000	1,50,000	4,53,000
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RECORDS	PUNJAB, CHANDIGARH	(C), NAWANSHAHAR	FINSUB0722.TXT FOR RELIEF TO				
			PERSONS				
			AFFECTED BY				
			RIOTS				

			TOTAL(MH)	3,03,000	1,50,000	4,53,000	

			TOTAL(DD0)	3,03,000	1,50,000	4,53,000	

		TEHSILDAR, ABOHAR	2029	02-DISTRICT	68,60,492	23,99,464	92,59,956
			ESTABLISHMENT				

			TOTAL(MH)	68,60,492	23,99,464	92,59,956	

			TOTAL(DD0)	68,60,492	23,99,464	92,59,956	

TEHSILDAR,	2029	FINSUB0722.TXT 02-DISTRICT	32,17,761	11,98,778	44,16,539
BHAWANIGARH, TEHSILDAR,		ESTABLISHMENT			
BHAWANIGARH					

*****	-----	-----	-----
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TOTAL (MH)	32,17,761	11,98,778	44,16,539
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2053	01-DISTRICT	18,49,466	7,78,881	26,28,347
	ESTABLISHMENTS			

05-HONORARIUM	12,71,168	0	12,71,168
TO LAMBARDARS			

*****	-----	-----	-----
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TOTAL (MH)	31,20,634	7,78,881	38,99,515
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TOTAL (DD0)	63,38,395	19,77,659	83,16,054
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TEHSILDAR, DHURI, SANGRUR	2029	02-DISTRICT	48,77,299	21,17,961	69,95,260
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		48,77,299	21,17,961	69,95,260
RECORDS	PUNJAB, CHANDIGARH						
			2053	01-DISTRICT	38,99,392	22,84,962	61,84,354
				ESTABLISHMENTS			
				05-HONORARIUM	27,000	15,51,950	15,78,950
				TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL(MH)		88,03,691	59,54,873	1,47,58,564

FINSUB0722.TXT				
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,52,173	0	2,52,173
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	4,52,173	0	4,52,173
*****		-----		
	TOTAL(DDO)	92,55,864	59,54,873	1,52,10,737

FINSUB0722.TXT					
TEHSILDAR, JALALABAD	2029	02-DISTRICT	27,02,419	9,95,192	36,97,611
ESTABLISHMENT					
*****			-----		
TOTAL(MH)			27,02,419	9,95,192	36,97,611
	2053	01-DISTRICT	32,19,463	8,13,586	40,33,049
ESTABLISHMENTS					
		05-HONORARIUM	6,71,516	0	6,71,516
TO LAMBARDARS					
GOVERNMENT OF PUNJAB				Page 1315	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)			38,90,979	8,13,586	47,04,565

FINSUB0722.TXT						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALALABAD	2235	03-COMPENSATION	5,14,84,125	05,14,84,125
RECORDS	PUNJAB, CHANDIGARH			TO THE FARMERS		
				OF BORDER AREA		
				WHOSE LAND IS		
				SITUATED		
				BETWEEN BORDER		
				FENCE AND		
				INTERNATIONAL		
				BORDER		

			TOTAL(MH)		5,14,84,125	05,14,84,125

			TOTAL(DDO)		5,80,77,523	18,08,7785,98,86,301
		TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT	71,13,395	44,93,4401,16,06,835
				ESTABLISHMENT		

			TOTAL(MH)		71,13,395	44,93,4401,16,06,835

	2053	01-COMMISSIONER	2,15,496	0	2,15,496
		S			
		01-DISTRICT	46,64,928	17,17,577	63,82,505
		ESTABLISHMENTS			

		TOTAL(MH)	48,80,424	17,17,577	65,98,001

		TOTAL(DDO)	1,19,93,819	62,11,017	1,82,04,836
TEHSILDAR, KHAMANNO, FATEHGARH	2029	02-DISTRICT	20,68,341	6,89,248	27,57,589
SAHIB		ESTABLISHMENT			

		TOTAL(MH)	20,68,341	6,89,248	27,57,589

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			20,68,341	6,89,248	27,57,589
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA, TEHSILDAR,	2029	02-DISTRICT	43,18,440	15,69,210	58,87,650
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		ESTABLISHMENT			

		TOTAL (MH)			63,86,781	22,58,458	86,45,239
			2053	01-DISTRICT	17,34,831	5,22,132	22,56,963
				ESTABLISHMENTS			

		TOTAL (MH)			17,34,831	5,22,132	22,56,963

*****			FINSUB0722.TXT			-----		
TOTAL(DDO)						81,21,612	27,80,590	1,09,02,202
TEHSILDAR, MALERKOTLA, SANGRUR			2029	02-DISTRICT		47,71,256	11,67,495	59,38,751
			ESTABLISHMENT					
*****						-----		
TOTAL(MH)						47,71,256	11,67,495	59,38,751
			2053	01-DISTRICT		33,51,874	9,16,799	42,68,673
			ESTABLISHMENTS					
			05-HONORARIUM			16,94,344	0	16,94,344
			TO LAMBARDARS					
*****						-----		
TOTAL(MH)						50,46,218	9,16,799	59,63,017
*****						-----		
TOTAL(DDO)						98,17,474	20,84,294	1,19,01,768

TEHSILDAR, MOONAK, SANGRUR

2029

02-DISTRICT

13,07,749

5,57,225

18,64,974

ESTABLISHMENT

* * * * *

TOTAL (MH)

13,07,749

5,57,225

18,64,974

2053

01-DISTRICT

32, 49, 554

7,36,421

39,85,975

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND	DIRECTOR, LAND RECORDS, TEHSILDAR, MOONAK, SANGRUR	2053	05-HONORARIUM	5,85,324	3,22,500	9,07,824
RECORDS	PUNJAB, CHANDIGARH		TO LAMBARDARS			

* * * * *

TOTAL (MH)

38,34,878

10,58,921

48,93,799

	2235	03-REIMBURSEMEN	1,82,000	0	1,82,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,82,000	0	1,82,000

		TOTAL(DD0)	53,24,627	16,16,146	69,40,773

TEHSILDAR, SUNAM,SANGRUR	2029	02-DISTRICT	68,90,604	23,00,889	91,91,493
		ESTABLISHMENT			

		TOTAL(MH)	68,90,604	23,00,889	91,91,493

	2053	01-DISTRICT	39,03,469	20,89,371	59,92,840

ESTABLISHMENTS

05-HONORARIUM	18,13,500	0	18,13,500
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	57,16,969	20,89,371	78,06,340
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	0	1,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,27,07,573	43,90,260	1,70,97,833
RECORDS	PUNJAB, CHANDIGARH						
TEHSILDAR,, FEROZEPUR			2029	02-DISTRICT	64,89,160	22,26,610	87,15,770
ESTABLISHMENT							
*****					-----	-----	-----
TOTAL(MH)					65,89,160	22,26,610	88,15,770
			2053	01-DISTRICT	61,21,753	40,47,654	1,01,69,407
ESTABLISHMENTS							
*****					-----	-----	-----
TOTAL(MH)					61,21,753	40,47,654	1,01,69,407

	2235	03-REIMBURSEMEN	0	52,464	52,464
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	52,464	52,464

		TOTAL(DDO)	2,53,18,486	1,07,16,988	3,60,35,474
TEHSILDAR,, ZIRA	2029	02-DISTRICT	31,77,442	19,81,723	51,59,165
		ESTABLISHMENT			

		TOTAL(MH)	31,77,442	19,81,723	51,59,165
	2235	03-COMPENSATION	5,14,84,125	0	5,14,84,125

TO THE FARMERS

OF BORDER AREA

WHOSE LAND IS

SITUATED

BETWEEN BORDER

FENCE AND

INTERNATIONAL

BORDER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, ZIRA	2235	03-REIMBURSEMEN	61,628	95,139	1,56,767
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

5,15,45,753

95,139

5,16,40,892

TOTAL(DD0)

5,47,23,195

20,76,862

5,68,00,057

TEHSILDAR, ,BABA BAKALA

2029

02-DISTRICT

85,90,376

37,07,892

1,22,98,268

ESTABLISHMENT

TOTAL(MH)

85,90,376

37,07,892

1,22,98,268

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

87,90,376

37,07,892

1, 24, 98, 268

TEHSILDAR, , DASUYA

2029

02-DISTRICT

79,56,724

30,73,161

1, 10, 29, 885

ESTABLISHMENT

* * * * *

TOTAL (MH)

79,56,724

30, 73, 161

1, 10, 29, 885

2053

01-DISTRICT

56,62,376

22, 18, 815

78, 81, 191

ESTABLISHMENTS

* * * * *

TOTAL (MH)

56,62,376

22, 18, 815

78, 81, 191

GOVERNMENT OF PUNJAB

Page 1320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			1,36,19,100	52,91,976	1,89,11,076
		TEHSILDAR, , GARHSANKAR	2029	02-DISTRICT	60,81,846	16,54,971	77,36,817
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		1,17,44,222	38,73,786	1,56,18,008
			2053	01-DISTRICT	45,29,731	10,68,266	55,97,997
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		45,29,731	10,68,266	55,97,997

TOTAL (DD0)

2,42,30,677

80,15,213

3,22,45,890

TEHSILDAR, , MUKERIAN

2029

02-DISTRICT

51,53,868

26,66,046

78,19,914

ESTABLISHMENT

TOTAL (MH)

51,53,868

26,66,046

78,19,914

2053

01-DISTRICT

50,70,745

30,36,306

81,07,051

ESTABLISHMENTS

TOTAL (MH)

50,70,745

30,36,306

81,07,051

TOTAL (DD0)

1,02,24,613

57,02,352

1,59,26,965

TEHSILDAR, , SANGRUR

2029

02-DISTRICT

74,10,582

35,05,433

1,09,16,015

ESTABLISHMENT

*****				-----		
TOTAL(MH)				74,10,582	35,05,433	1,09,16,015

2053	01-DISTRICT	12,55,241	0	12,55,241
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				12,55,241	0	12,55,241

*****				-----		
TOTAL(DDO)				86,65,823	35,05,433	1,21,71,256

FINSUB0722.TXT							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMLOH	2029	02-DISTRICT	27,62,180	11,00,550	38,62,730
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	27,62,180	11,00,550	38,62,730
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2053	01-DISTRICT	37,96,805	11,88,898	49,85,703
	ESTABLISHMENTS			

05-HONORARIUM	11,46,000	0	11,46,000
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	49,42,805	11,88,898	61,31,703
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TOTAL(DD0)	77,04,985	22,89,448	99,94,433
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TEHSILDAR,AMRITSAR-1	2029	02-DISTRICT	68,36,656	25,09,681	93,46,337
		ESTABLISHMENT			

***** -----

TOTAL(MH)	68,36,656	25,09,681	93,46,337
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2053	01-DISTRICT	80,16,074	36,71,216	1,16,87,290
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ESTABLISHMENTS

***** -----

TOTAL(MH)	80,16,074	36,71,216	1,16,87,290
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2071	01-LEAVE	50,39,060	0	50,39,060
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ENCASHMENT

BENEFITS

01-PENSION AND	1,44,072	0	1,44,072
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OTHER

RETIREMENT

BENEFITS

FINSUB0722.TXT

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

51,83,132

0

51,83,132

TOTAL(DDO)

2,00,35,862

61,80,897

2,62,16,759

LAND

DIRECTOR, LAND RECORDS,

TEHSILDAR,AMRITSAR-II

2029

02-DISTRICT

1,02,57,125

36,70,436

1,39,27,561

RECORDS

PUNJAB, CHANDIGARH

ESTABLISHMENT

TOTAL(MH)

1,02,57,125

36,70,436

1,39,27,561

2053

01-DISTRICT

1,88,218

0

1,88,218

ESTABLISHMENTS

TOTAL(MH)

1,88,218

0

1,88,218

TOTAL (DDO)

1,04,45,343

36,70,436

1,41,15,779

TEHSILDAR, BAGHAPURANA

2029

02-DISTRICT

28,16,216

8,95,196

37,11,412

ESTABLISHMENT

TOTAL (MH)

28,16,216

8,95,196

37,11,412

2053

01-DISTRICT

25,51,193

13,41,786

38,92,979

ESTABLISHMENTS

05-HONORARIUM

7,35,000

0

7,35,000

TO LAMBARDARS

TOTAL (MH)

32,86,193

13,41,786

46,27,979

TOTAL (DDO)	FINSUB0722.TXT	61,02,409	22,36,982	83,39,391
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TEHSILDAR, BALACHAUR	2029	02-DISTRICT	21,02,015	14,86,709	35,88,724
		ESTABLISHMENT			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		21,02,015	14,86,709	35,88,724
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BALACHAUR	2053	01-DISTRICT ESTABLISHMENTS	41,74,266	36,02,642	77,76,908
				05-HONORARIUM TO LAMBARDARS	26,74,500	9,000	26,83,500

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TOTAL(MH)	89,50,781	50,98,351	1,40,49,132
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TOTAL(DD0)	89,50,781	50,98,351	1,40,49,132
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TEHSILDAR,BASSI PHATANA	2053	01-DISTRICT	14,65,094	6,24,193	20,89,287
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ESTABLISHMENTS

05-HONORARIUM	15,12,000	0	15,12,000
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	29,77,094	6,24,193	36,01,287
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*****	-----	-----	-----
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TOTAL(DD0)	29,77,094	6,24,193	36,01,287
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TEHSILDAR,BATALA	2029	02-DISTRICT	1,80,95,611	80,56,627	2,61,52,238
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ESTABLISHMENT

***** -----

TOTAL(MH)	1,80,95,611	80,56,627	2,61,52,238
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2053	01-DISTRICT	97,99,362	35,97,719	1,33,97,081
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ESTABLISHMENTS

05-HONORARIUM	0	10,23,000	10,23,000
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TO LAMBARDARS

***** -----

TOTAL(MH)	97,99,362	46,20,719	1,44,20,081
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2235	01-DISTRICT	1,280	0	1,280
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BATALA	2235	03-REIMBURSEMEN	1,25,439	0	1,25,439
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RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
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TOTAL(MH)	1,26,719	0	1,26,719
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*****	-----		
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TOTAL(DDO)	2,80,21,692	1,26,77,346	4,06,99,038
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TEHSILDAR, BHOLATH	2029	02-DISTRICT	17,73,364	6,07,812	23,81,176
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ESTABLISHMENT

*****	-----		
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TOTAL(MH)	17,73,364	6,07,812	23,81,176
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	2053	01-DISTRICT	33,47,149	7,13,223	40,60,372
		ESTABLISHMENTS			
		05-HONORARIUM	1,83,000	0	1,83,000
		TO LAMBARDARS			

		TOTAL(MH)	35,30,149	7,13,223	42,43,372

		TOTAL(DD0)	53,03,513	13,21,035	66,24,548
TEHSILDAR, BUDHLADA	2029	02-DISTRICT	23,07,557	10,90,096	33,97,653
		ESTABLISHMENT			

		TOTAL(MH)	23,07,557	10,90,096	33,97,653
	2053	01-DISTRICT	34,60,641	0	34,60,641
		ESTABLISHMENTS			

05-HONORARIUM 9,00,000 0 9,00,000

TO LAMBARDARS

98-COMPUTERIZAT 3,000 0 3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	43,63,641	0	43,63,641
				*****	-----	-----	-----
				TOTAL(DDO)	66,71,198	10,90,096	77,61,294

TEHSILDAR, FARIDKOT	2029	02-DISTRICT	31,40,204	13,19,684	44,59,888
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)	31,40,204	13,19,684	44,59,888
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2053	01-DISTRICT	40,78,137	11,94,134	52,72,271
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	40,78,137	11,94,134	52,72,271
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*****	-----	-----	-----
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TOTAL(DDO)	72,18,341	25,13,818	97,32,159
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GOVERNMENT OF PUNJAB	Page 1326
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FATEHGARH SAHIB	2029	02-DISTRICT	65,26,546	22,08,432	87,34,978
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	65,26,546	22,08,432	87,34,978

2053	01-DISTRICT	53,89,256	18,57,425	72,46,681
	ESTABLISHMENTS			
	05-HONORARIUM	0	19,63,500	19,63,500
	TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	53,89,256	38,20,925	92,10,181

*****	-----	-----	-----
TOTAL(DD0)	1,19,15,802	60,29,357	1,79,45,159

TEHSILDAR, FAZILKA	2029	02-DISTRICT	49,32,116	17,97,604	67,29,720
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ESTABLISHMENT

*****		-----	-----	-----
TOTAL(MH)		49,32,116	17,97,604	67,29,720

2053	01-DISTRICT	41,08,745	10,90,467	51,99,212
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ESTABLISHMENTS

05-HONORARIUM		11,14,500	0	11,14,500
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TO LAMBARDARS

*****		-----	-----	-----
TOTAL(MH)		52,23,245	10,90,467	63,13,712

*****		-----	-----	-----
TOTAL(DD0)		1,01,55,361	28,88,071	1,30,43,432

TEHSILDAR, GIDDERBAHA	2029	02-DISTRICT	30,39,403	9,64,581	40,03,984
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ESTABLISHMENT

*****		-----	-----	-----
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TOTAL(MH)	30,39,403	9,64,581	40,03,984
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2053	01-DISTRICT	25,23,697	10,27,389	35,51,086
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GIDDERBAHA	2053	05-HONORARIUM	6,20,150	0	6,20,150
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

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TOTAL(MH)	31,43,847	10,27,389	41,71,236
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*****	-----	-----	-----
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TOTAL(DDO)	61,83,250	19,91,970	81,75,220
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TEHSILDAR, GURDASPUR	2029	02-DISTRICT	2,36,43,171	90,93,117	3,27,36,288
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)		2,36,43,171	90,93,117	3,27,36,288
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2053	01-DISTRICT	1,29,06,272	87,27,441	2,16,33,713
	ESTABLISHMENTS			

	98-COMPUTERIZAT	57,700	0	57,700
	ION IN THE			
	STATE			

*****	-----	-----	-----
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TOTAL(MH)		1,29,63,972	87,27,441	2,16,91,413
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2235	03-REIMBURSEMEN	2,32,344	1,50,692	3,83,036
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				2,32,344	1,50,692	3,83,036

*****				-----		
TOTAL(DDO)				3,68,39,487	1,79,71,250	5,48,10,737

TEHSILDAR, GURUHARSHAHI		2029	02-DISTRICT	19,17,410	9,09,820	28,27,230
			ESTABLISHMENT			

*****				-----		
TOTAL(MH)				19,17,410	9,09,820	28,27,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURUHARSHAHI	2053	FINSUB0722.TXT 01-DISTRICT	17,58,636	7,09,806	24,68,442
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	7,08,000	0	7,08,000
				TO LAMBARDARS			
				*****	-----	-----	-----
				TOTAL(MH)	43,84,046	16,19,626	60,03,672
				*****	-----	-----	-----
				TOTAL(DDO)	43,84,046	16,19,626	60,03,672
		TEHSILDAR, HOSHIARPUR	2029	02-DISTRICT	69,11,182	36,83,689	1,05,94,871
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL(MH)	69,11,182	36,83,689	1,05,94,871
			2053	01-DISTRICT	52,50,885	19,02,630	71,53,515
				ESTABLISHMENTS			

TOTAL(MH)

52,50,885

19,02,630

71,53,515

TOTAL(DDO)

1,21,62,067

55,86,319

1,77,48,386

TEHSILDAR, JAGRAON

2029

02-DISTRICT

42,13,938

10,63,388

52,77,326

ESTABLISHMENT

TOTAL(MH)

42,13,938

10,63,388

52,77,326

TOTAL(DDO)

42,13,938

10,63,388

52,77,326

TEHSILDAR, JAITU

2029

02-DISTRICT

22,76,318

7,69,003

30,45,321

ESTABLISHMENT

TOTAL(MH)

22,76,318

7,69,003

30,45,321

2053	01-DISTRICT	25,20,829	10,71,289	35,92,118
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2053	05-HONORARIUM	1,94,600	0	1,94,600
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

*****	-----
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TOTAL(MH)	27,15,429	10,71,289	37,86,718
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2235	03-REIMBURSEMEN	73,822	0	73,822
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		73,822	0	73,822

*****		-----		
TOTAL(DDO)		50,65,569	18,40,292	69,05,861

TEHSILDAR, JALANDHAR-I	2029	02-DISTRICT	74,32,565	25,14,896	99,47,461
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ESTABLISHMENT

*****		-----		
TOTAL(MH)		74,32,565	25,14,896	99,47,461

2053	01-DISTRICT	60,96,589	16,57,777	77,54,366
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ESTABLISHMENTS

*****		-----		
TOTAL(MH)		60,96,589	16,57,777	77,54,366

TOTAL(DDO)

1,35,29,154

41,72,673

1,77,01,827

TEHSILDAR, KAPURTHALA

2029

02-DISTRICT

64,80,630

22,19,701

87,00,331

ESTABLISHMENT

TOTAL(MH)

64,80,630

22,19,701

87,00,331

2053

01-DISTRICT

40,82,338

17,94,766

58,77,104

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2053	05-HONORARIUM	11,37,000	0	11,37,000
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

***** -----

TOTAL(MH)	52,19,338	17,94,766	70,14,104
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2071	01-PENSION AND	89,208	0	89,208
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OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)	89,208	0	89,208
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL (DD0)	1,19,89,176	40,14,467	1,60,03,643
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TEHSILDAR, KHANNA	2029	02-DISTRICT	17,20,587	6,73,544	23,94,131
		ESTABLISHMENT			

TOTAL (MH)	17,20,587	6,73,544	23,94,131
------------	-----------	----------	-----------

2053	01-DISTRICT	21,81,581	5,40,809	27,22,390
	ESTABLISHMENTS			

05-HONORARIUM	10,73,792	0	10,73,792
TO LAMBARDARS			

TOTAL (MH)	32,55,373	5,40,809	37,96,182
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TOTAL(DDO)49,75,96012,14,35361,90,313

GOVERNMENT OF PUNJABPage 1331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,KOTKAPURA	2029	02-DISTRICT	5,64,917	0	5,64,917
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****-----

TOTAL(MH)	5,64,917	0	5,64,917
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2053	01-DISTRICT	5,22,720	2,86,804	8,09,524
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ESTABLISHMENTS

05-HONORARIUM	1,65,000	0	1,65,000
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TO LAMBARDARS

* * * * *

6,87,720

9,74,524

12, 52, 637

15, 39, 441

2053

56,87,674

72,44,201

ESTABLISHMENTS

* * * * *

56,87,674

72,44,201

56,87,674

72, 44, 201

2053

23, 25, 916

33,70,625

ESTABLISHMENTS

5,44,900

5,44,900

TO LAMBARDARS

*****	-----	-----	-----
TOTAL(MH)	28,70,816	10,44,709	39,15,525

*****	-----	-----	-----
TOTAL(DDO)	28,70,816	10,44,709	39,15,525

TEHSILDAR, LUDHIANA	2029	02-DISTRICT	1,25,29,895	32,40,191	1,57,70,086
ESTABLISHMENT					

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,25,29,895	32,40,191	1,57,70,086

LAND	DIRECTOR, LAND RECORDS,	*****	-----	-----	-----
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		FINSUB0722.TXT				
RECORDS	PUNJAB, CHANDIGARH					
TOTAL (DDO)			1,25,29,895	32,40,191	1,57,70,086	
TEHSILDAR, MALOUT		2029	02-DISTRICT	45,77,223	18,06,805	63,84,028
		ESTABLISHMENT				

TOTAL (MH)			1,71,07,118	50,46,996	2,21,54,114	
		2053	01-DISTRICT	20,38,795	13,14,473	33,53,268
		ESTABLISHMENTS				
			05-HONORARIUM	4,62,500	72,000	5,34,500
		TO LAMBARDARS				

TOTAL (MH)			25,01,295	13,86,473	38,87,768	

TOTAL (DDO)			1,96,08,413	64,33,469	2,60,41,882	

TEHSILDAR, MANSA	2029	02-DISTRICT	42,09,020	24,77,965	66,86,985
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)	42,09,020	24,77,965	66,86,985
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2053	01-DISTRICT	51,30,445	17,55,354	68,85,799
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ESTABLISHMENTS

05-HONORARIUM	10,35,000	0	10,35,000
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	61,65,445	17,55,354	79,20,799
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2235	03-REIMBURSEMEN	9,342	16,228	25,570
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

2053	01-DISTRICT	47,55,878	17,64,138	65,20,016
	ESTABLISHMENTS			

	05-HONORARIUM	25,20,000	0	25,20,000
	TO LAMBARDARS			

*****	-----	-----	-----	
TOTAL(MH)		72,75,878	17,64,138	90,40,016

2235	03-REIMBURSEMEN	0	54,405	54,405
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	08-DIRECTORATE	72,000	0	72,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL(MH)	72,000	54,405	1,26,405
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TOTAL(DDO)	1,61,25,342	49,50,328	2,10,75,670
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TEHSILDAR, MUKATSAR	2029	02-DISTRICT	32,33,528	11,06,341	43,39,869
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ESTABLISHMENT

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		32,33,528	11,06,341	43,39,869

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MUKATSAR	2053	01-DISTRICT	50,79,603	16,01,276	66,80,879
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

05-HONORARIUM	0	8,23,500	8,23,500
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	83,13,131	35,31,117	1,18,44,248

2235	03-REIMBURSEMEN	3,85,144	9,34,034	13,19,178
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,85,144	9,34,034	13,19,178

*****	-----	-----	-----
TOTAL(DDO)	86,98,275	44,65,151	1,31,63,426

TEHSILDAR, NABHA	2029	02-DISTRICT	68,35,311	27,58,210	95,93,521
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FINSUB0722.TXT
ESTABLISHMENT

*****		-----		
TOTAL(MH)		68,35,311	27,58,210	95,93,521
2053	01-DISTRICT	53,18,154	24,43,510	77,61,664
ESTABLISHMENTS				
05-HONORARIUM		15,06,822	0	15,06,822
TO LAMBARDARS				
*****		-----		
TOTAL(MH)		68,24,976	24,43,510	92,68,486
*****		-----		
TOTAL(DD0)		1,36,60,287	52,01,720	1,88,62,007
TEHSILDAR, NAKODAR	2029	02-DISTRICT	35,42,636	12,45,493
ESTABLISHMENT				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		35,42,636	12,45,493	47,88,129
RECORDS	PUNJAB, CHANDIGARH						
			2053	01-DISTRICT	29,98,407	4,74,075	34,72,482
				ESTABLISHMENTS			
			*****	-----			
			TOTAL(MH)		65,41,043	17,19,568	82,60,611
			*****	-----			
		TOTAL(DDO)			65,41,043	17,19,568	82,60,611
		TEHSILDAR, NAWANSHAHAR	2029	02-DISTRICT	28,85,157	11,73,262	40,58,419

ESTABLISHMENT

*****		-----		
TOTAL(MH)		28,85,157	11,73,262	40,58,419

2053	01-DISTRICT	27,87,085	15,81,186	43,68,271
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ESTABLISHMENTS

*****		-----		
TOTAL(MH)		27,87,085	15,81,186	43,68,271

2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	0	72,847	72,847
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	1,72,847	1,72,847	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			56,72,242	29,27,295	85,99,537

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NIHALSINGHWALA	2029	02-DISTRICT	0	51,930	51,930
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

TOTAL(MH)		0	2,24,777	2,24,777
2053	01-DISTRICT	26,04,198	10,82,047	36,86,245
ESTABLISHMENTS				
	05-HONORARIUM	2,46,000	0	2,46,000
TO LAMBARDARS				
*****		-----		
TOTAL(MH)		28,50,198	10,82,047	39,32,245
*****		-----		
TOTAL(DD0)		85,22,440	40,61,272	1,25,83,712
TEHSILDAR, PATHANKOT	2029	02-DISTRICT	55,19,477	18,07,921
ESTABLISHMENT				
*****		-----		
TOTAL(MH)		55,19,477	18,07,921	73,27,398

2053	01-DISTRICT	63,86,604	31,01,308	94,87,912
	ESTABLISHMENTS			

	05-HONORARIUM	0	16,54,500	16,54,500
	TO LAMBARDARS			

*****	-----	-----	-----	
TOTAL(MH)		63,86,604	47,55,808	1,11,42,412

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			

	02-EX-GRATIA	2,00,000	7,00,000	9,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2235	03-REIMBURSEMEN	2,26,367	3,49,321	5,75,688
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	4,26,367	10,59,321	14,85,688
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TOTAL(DDO)	1,23,32,448	76,23,050	1,99,55,498
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TEHSILDAR, PATIALA	2029	02-DISTRICT	1,16,34,744	37,20,008	1,53,54,752
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FINSUB0722.TXT
ESTABLISHMENT

*****		-----		
TOTAL(MH)		1,16,34,744	37,20,008	1,53,54,752

2053	01-DISTRICT	1,96,836	0	1,96,836
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ESTABLISHMENTS

*****		-----		
TOTAL(MH)		1,96,836	0	1,96,836

2235	03-REIMBURSEMEN	0	3,39,505	3,39,505
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	3,39,505	3,39,505

TOTAL (DDO)	1,18,31,580	40,59,513	1,58,91,093
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TEHSILDAR, PATRAN	2029	02-DISTRICT	30,05,814	14,38,401	44,44,215
ESTABLISHMENT					

TOTAL (MH)	30,05,814	14,38,401	44,44,215
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	30,05,814	14,38,401	44,44,215
RECORDS	PUNJAB, CHANDIGARH				

FINSUB0722.TXT					
TEHSILDAR, PAYAL	2029	02-DISTRICT	28,02,382	8,60,280	36,62,662
		ESTABLISHMENT			
*****			-----	-----	-----
	TOTAL(MH)		58,08,196	22,98,681	81,06,877
	2053	01-DISTRICT	25,80,557	6,68,284	32,48,841
		ESTABLISHMENTS			
		05-HONORARIUM	10,54,500	0	10,54,500
		TO LAMBARDARS			
*****			-----	-----	-----
	TOTAL(MH)		36,35,057	6,68,284	43,03,341
*****			-----	-----	-----
	TOTAL(DD0)		94,43,253	29,66,965	1,24,10,218
TEHSILDAR, PHAGWARA	2029	02-DISTRICT	23,25,036	9,24,400	32,49,436
		ESTABLISHMENT			

***** -----

TOTAL(MH)	23,25,036	9,24,400	32,49,436
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2053	01-DISTRICT	24,76,656	7,84,062	32,60,718
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ESTABLISHMENTS

05-HONORARIUM	13,09,500	0	13,09,500
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TO LAMBARDARS

98-COMPUTERIZAT	500	350	850
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ION IN THE

STATE

***** -----

TOTAL(MH)	37,86,656	7,84,412	45,71,068
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***** -----

TOTAL(DDO)	61,11,692	17,08,812	78,20,504
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHILLAUR	2029	02-DISTRICT	47,85,785	15,68,088	63,53,873
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****-----

TOTAL (MH)	47,85,785	15,68,088	63,53,873
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2053	01-DISTRICT	50,81,349	16,81,531	67,62,880
	ESTABLISHMENTS			

*****-----

TOTAL (MH)	50,81,349	16,81,531	67,62,880
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*****-----

TOTAL (DDO)	98,67,134	32,49,619	1,31,16,753
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TEHSILDAR, RAIKOT	2029	02-DISTRICT	32,40,298	12,09,108	44,49,406
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ESTABLISHMENT

***** -----

TOTAL(MH) 32,40,298 12,09,108 44,49,406

2053 01-DISTRICT 20,93,612 5,92,478 26,86,090

ESTABLISHMENTS

05-HONORARIUM 11,20,500 0 11,20,500

TO LAMBARDARS

***** -----

TOTAL(MH) 32,14,112 5,92,478 38,06,590

***** -----

TOTAL(DD0) 64,54,410 18,01,586 82,55,996

TEHSILDAR, RAJPURA 2029 02-DISTRICT 38,71,152 26,09,671 64,80,823

ESTABLISHMENT

***** -----

TOTAL(MH)	38,71,152	26,09,671	64,80,823
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2053	01-DISTRICT	41,66,559	16,18,002	57,84,561
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ESTABLISHMENTS

05-HONORARIUM	24,62,128	0	24,62,128
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	66,28,687	16,18,002	82,46,689
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TOTAL(DDO)	1,04,99,839	42,27,673	1,47,27,512
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FINSUB0722.TXT							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,ROPAR	2029	02-DISTRICT	30,32,760	10,21,104	40,53,864
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL(MH)	30,32,760	10,21,104	40,53,864
			2053	01-DISTRICT	20,32,271	3,34,438	23,66,709
				ESTABLISHMENTS			
				*****	-----	-----	-----
				TOTAL(MH)	20,32,271	3,34,438	23,66,709
				*****	-----	-----	-----
				TOTAL(DDO)	50,65,031	13,55,542	64,20,573
			2029	02-DISTRICT	26,66,292	9,87,084	36,53,376
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL(MH)	26,66,292	9,87,084	36,53,376

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2053	01-DISTRICT	33,43,844	15,52,156	48,96,000
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ESTABLISHMENTS

05-HONORARIUM	6,96,000	0	6,96,000
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	40,39,844	15,52,156	55,92,000
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*****	-----	-----	-----
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TOTAL(DDO)	67,06,136	25,39,240	92,45,376
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TEHSILDAR, SAMRALA	2029	02-DISTRICT	28,56,000	9,15,257	37,71,257
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ESTABLISHMENT

FINSUB0722.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

			*****		-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)	28,56,000	9,15,257 37,71,257
RECORDS	PUNJAB, CHANDIGARH				
			2053	01-DISTRICT	30,13,330 11,91,378 42,04,708
				ESTABLISHMENTS	
				05-HONORARIUM	12,78,000 0 12,78,000
				TO LAMBARDARS	
			*****		-----
			TOTAL(MH)	71,47,330	21,06,635 92,53,965

			TOTAL(DD0)	71,47,330	21,06,635 92,53,965
			TEHSILDAR, SARDULGARH	2029	02-DISTRICT
				ESTABLISHMENT	22,69,794 9,92,953 32,62,747

*****		-----			
TOTAL (MH)		22,69,794	9,92,953	32,62,747	
2053	01-DISTRICT	33,83,320	11,54,432	45,37,752	
ESTABLISHMENTS					
05-HONORARIUM		3,78,000	0	3,78,000	
TO LAMBARDARS					
98-COMPUTERIZAT		3,000	0	3,000	
ION IN THE					
STATE					
*****		-----			
TOTAL (MH)		37,64,320	11,54,432	49,18,752	
*****		-----			
TOTAL (DD0)		60,34,114	21,47,385	81,81,499	
TEHSILDAR, SHAHKOT	2029	02-DISTRICT	26,28,928	12,43,261	38,72,189

ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	26,28,928	12,43,261	38,72,189

GOVERNMENT OF PUNJAB

Page 1342

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2053	01-DISTRICT	35,08,479	10,04,441	45,12,920
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	35,08,479	10,04,441	45,12,920

*****	-----	-----	-----
TOTAL(DDO)	61,37,407	22,47,702	83,85,109

TEHSILDAR, SULTANPUR LODHI	2029	02-DISTRICT	26,08,636	9,19,648	35,28,284
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)			26,08,636	9,19,648	35,28,284
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2053	01-DISTRICT	22,59,048	6,65,226	29,24,274
	ESTABLISHMENTS			

	05-HONORARIUM	11,50,500	0	11,50,500
	TO LAMBARDARS			

	98-COMPUTERIZAT	1,000	0	1,000
	ION IN THE			
	STATE			

*****	-----	-----	-----
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TOTAL(MH)			34,10,548	6,65,226	40,75,774
-----------	--	--	-----------	----------	-----------

2235	03-REIMBURSEMEN	0	62,487	62,487
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	0	62,487	62,487	

*****	-----			
TOTAL (DDO)	60,19,184	16,47,361	76,66,545	

TEHSILDAR, TARN TARAN	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TARN TARAN	2235	03-REIMBURSEMEN	0	64,169	64,169
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				2,00,000	64,169	2,64,169	
*****				-----			
TOTAL (DDO)				2,00,000	64,169	2,64,169	
TEHSILDAR, TEHSILDAR			2029	02-DISTRICT	3,49,90,839	1,12,26,650	4,62,17,489
				ESTABLISHMENT			
*****				-----			

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		FINSUB0722.TXT			
		TOTAL(MH)	3,49,90,839	1,12,26,650	4,62,17,489
		2235	03-REIMBURSEMEN	0	44,128
			T OF MEDICAL		44,128
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
		*****	-----	-----	-----
		TOTAL(MH)	0	44,128	44,128
		*****	-----	-----	-----
		TOTAL(DD0)	3,49,90,839	1,12,70,778	4,62,61,617
TEHSILDAR, TEHSILDAR , KHARAR	2029	02-DISTRICT	1,14,21,735	39,53,403	1,53,75,138
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,21,735	39,53,403	1,53,75,138

TOTAL (DDO)	1,14,21,735	39,53,403	1,53,75,138
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, ANANDPUR	2029	02-DISTRICT	36,91,532	10,03,588	46,95,120
RECORDS	PUNJAB, CHANDIGARH	SAHIB		ESTABLISHMENT			

TOTAL (MH)	36,91,532	10,03,588	46,95,120
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2053	01-DISTRICT	23,87,183	6,26,437	30,13,620
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ESTABLISHMENTS

TOTAL (MH)	23,87,183	6,26,437	30,13,620
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*****			-----		
TOTAL (DD0)			60,78,715	16,30,025	77,08,740
TEHSILDAR, TEHSILDAR, BARNALA	2029	02-DISTRICT	1,07,69,993	40,93,866	1,48,63,859
ESTABLISHMENT					
*****			-----		
TOTAL (MH)			1,07,69,993	40,93,866	1,48,63,859
2053	01-DISTRICT	54,17,920	17,58,612	71,76,532	
ESTABLISHMENTS					
	05-HONORARIUM	10,90,500	0	10,90,500	
TO LAMBARDARS					
*****			-----		
TOTAL (MH)			65,08,420	17,58,612	82,67,032
2235	01-OLD AGE	0	825	825	

PENSIONS

03-REIMBURSEMEN	0	2,28,745	2,28,745
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	0	2,29,570	2,29,570

*****	-----		
TOTAL(DDO)	1,72,78,413	60,82,048	2,33,60,461

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB0722.TXT

LAND	DIRECTOR, LAND RECORDS, TEHSILDAR,TEHSILDAR, BHATINDA	2029	02-DISTRICT	97,38,241	32,97,155	1,30,35,396
RECORDS	PUNJAB, CHANDIGARH		ESTABLISHMENT			

*****-----

TOTAL(MH)	97,38,241	35,26,725	1,32,64,966
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2053	01-DISTRICT	72,77,565	26,49,752	99,27,317
	ESTABLISHMENTS			
	05-HONORARIUM	10,89,000	0	10,89,000
	TO LAMBARDARS			

*****-----

TOTAL(MH)	83,66,565	26,49,752	1,10,16,317
-----------	-----------	-----------	-------------

2235	03-REIMBURSEMEN	1,30,317	2,89,453	4,19,770
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		1,30,317	2,89,453	4,19,770

*****		-----	-----	-----
TOTAL (DD0)		3,55,13,536	1,23,18,408	4,78,31,944

TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	01-DISTRICT	15,59,660	4,87,549	20,47,209
SAHIB		ESTABLISHMENTS			
		05-HONORARIUM	0	8,85,000	8,85,000
		TO LAMBARDARS			

*****		-----	-----	-----
TOTAL (MH)		15,59,660	13,72,549	29,32,209

*****		-----	-----	-----
TOTAL (DD0)		15,59,660	13,72,549	29,32,209

TEHSILDAR, TEHSILDAR, DERA BASSI	2053	01-DISTRICT	32,82,450	14,59,069	47,41,519
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	32,82,450	14,59,069	47,41,519

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)	32,82,45014,59,06947,41,519
RECORDS	PUNJAB, CHANDIGARH		

TEHSILDAR,TEHSILDAR, MOHALI	2029	02-DISTRICT	26,82,114	19,63,052	46,45,166
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	59,64,564	34,22,121	93,86,685

TOTAL (DDO)

59,64,564

34,22,121

93,86,685

TEHSILDAR, TEHSILDAR, NANGAL

2053

01-DISTRICT

14,23,881

4,62,837

18,86,718

ESTABLISHMENTS

TOTAL (MH)

14,23,881

4,62,837

18,86,718

TOTAL (DDO)

14,23,881

4,62,837

18,86,718

TEHSILDAR, TEHSILDAR, RAMPURA

2029

02-DISTRICT

39,81,185

11,92,210

51,73,395

PHUL

ESTABLISHMENT

TOTAL (MH)

39,81,185

11,92,210

51,73,395

FINSUB0722.TXT				
2053	01-DISTRICT	35,52,003	13,35,976	48,87,979
ESTABLISHMENTS				
05-HONORARIUM		0	5,99,200	5,99,200
TO LAMBARDARS				

*****	-----	-----	-----
TOTAL(MH)	35,52,003	19,35,176	54,87,179

*****	-----	-----	-----
TOTAL(DDO)	75,33,188	31,27,386	1,06,60,574

TEHSILDAR,TEHSILDAR, TALWANDI	2029	02-DISTRICT	45,64,864	10,42,276	56,07,140
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SABO			ESTABLISHMENT				

FINSUB0722.TXT							
*****				-----			
TOTAL(MH)				45,64,864	10,42,276	56,07,140	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, TALWANDI	2053	01-DISTRICT	20,00,484	8,69,501	28,69,985
RECORDS	PUNJAB, CHANDIGARH	SABO	ESTABLISHMENTS				
*****				-----			
TOTAL(MH)				20,00,484	8,69,501	28,69,985	
*****				-----			
TOTAL(DDO)				65,65,348	19,11,777	84,77,125	
TEHSILDAR,TEHSILDAR, TAPA			2053	01-DISTRICT	35,36,709	13,71,189	49,07,898
				ESTABLISHMENTS			
				05-HONORARIUM	0	12,30,000	12,30,000
				TO LAMBARDARS			
*****				-----			
TOTAL(MH)				35,36,709	26,01,189	61,37,898	

TOTAL (DD0)

35,36,709

26,01,189

61,37,898

TEHSILDAR, TEHSILDAR, KHARAR

2053

01-DISTRICT

2,69,19,140

78,61,936

3,47,81,076

ESTABLISHMENTS

05-HONORARIUM

14,56,500

0

14,56,500

TO LAMBARDARS

TOTAL (MH)

2,83,75,640

78,61,936

3,62,37,576

TOTAL (DD0)

2,83,75,640

78,61,936

3,62,37,576

TEHSILDAR, TEHSILDAR, MOAHLI

2053

01-DISTRICT

24,01,017

7,56,966

31,57,983

ESTABLISHMENTS

05-HONORARIUM

0

11,20,500

11,20,500

TO LAMBARDARS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	24,01,017	18,77,466	42,78,483
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR,MOAHLI	2071	01-GRATUITIES	1,62,080	1,62,080	3,24,160
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RECORDS	PUNJAB, CHANDIGARH
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01-PENSION AND	7,54,056	44,777	7,98,833
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OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)	33,17,153	20,84,323	54,01,476
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	2235	03-REIMBURSEMEN	49,234	0	49,234
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	49,234	0	49,234

		TOTAL(DDO)	33,66,387	20,84,323	54,50,710
TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	46,52,624	12,39,180	58,91,804
		ESTABLISHMENT			

		TOTAL(MH)	46,52,624	12,39,180	58,91,804

		TOTAL(DDO)	46,52,624	12,39,180	58,91,804

UNDER SECRETARY TO THE FINANCIAL 2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONER, PUNJAB,CHANDIGARH	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

LAND	DIRECTOR, LAND RECORDS,	UNDER SECRETARY TO THE FINANCIAL	2235	FINSUB0722.TXT 03-REIMBURSEMEN	19,98,808	20,39,264	40,38,072
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, PUNJAB,CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	24,08,808	20,39,264	44,48,072
				*****	-----	-----	-----
				TOTAL(DDO)	24,08,808	20,39,264	44,48,072
				*****	-----	-----	-----
				TOTAL(CCO)	87,43,75,114	28,93,92,140	1,16,37,67,254
				*****	-----	-----	-----
				TOTAL(DEPT)	87,43,75,114	28,93,92,140	1,16,37,67,254
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	01-DEVELOPMENT	5,83,500	0	5,83,500

PUNJAB

DEPARTMENT,PUNJAB, PATIALA

FINSUB0722.TXT
OF PUNJABI,

HINDI, URDU

AND SANSKRIT

AND CELEBRATION

OF PUNJABI WEEK

01-DEVELOPMENT	2,41,500	0	2,41,500
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OF PUNJABI,

HINDI, URDU,

SANSKRIT AND

CELEBRATION OF

PUNJABI WEEK

01-DIRECTORATE	4,50,50,336	1,48,24,252	5,98,74,588
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OF LANGUAGES

01-GRANTS-IN-AI	1,05,137	0	1,05,137
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D TO PUNJAB

STATE

UNIVERSITY TEXT

BOOK BOARD

05-ESTABLISHMEN	1,58,895	52,965	2,11,860
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T OF URDU

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				MALERKOTLA			
			*****		-----	-----	-----
			TOTAL(MH)		4,61,39,368	1,48,77,217	6,10,16,585
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2235	03-REIMBURSEMEN	4,96,910	6,81,282	11,78,192
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		4,96,910	6,81,282	11,78,192

***** -----

TOTAL (DDO) 4,66,36,278 1,55,58,499 6,21,94,777

DISTRICT LANGUAGE 2202 01-GOVERNMENT 12,76,956 0 12,76,956

OFFICER, BHATINDA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL (MH) 12,76,956 0 12,76,956

***** -----

TOTAL (DDO) 12,76,956 0 12,76,956

DISTRICT LANGUAGE 2235 03-REIMBURSEMEN 0 22,357 22,357

OFFICER, LANGUAGE DEPARTMENT, T OF MEDICAL

PUNJAB, CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	22,357	22,357

*****	-----	-----	-----
TOTAL (DDO)	0	22,357	22,357

*****	-----	-----	-----
TOTAL (CCO)	4,79,13,234	1,55,80,856	6,34,94,090

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (DEPT)	4,79,13,234	1,55,80,856	6,34,94,090

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT,FOR LEGAL	2014	01-LEGAL	1,12,16,376	30,68,419	1,42,84,795
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		REMEMBRANCER			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND					
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					
*****					-----	-----	-----
TOTAL(MH)					1,12,16,376	30,90,776	1,43,07,152
*****					-----	-----	-----
TOTAL(DDO)					1,12,16,376	30,90,776	1,43,07,152
*****					-----	-----	-----
TOTAL(CCO)					5,91,29,610	1,86,49,275	7,77,78,885
*****					-----	-----	-----
TOTAL(DEPT)					5,91,29,610	1,86,49,275	7,77,78,885
LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	03-REIMBURSEMEN	0	12,574	12,574

FINSUB0722.TXT					
DY. SECRETARY TO GOVT.,	OFFICER,FARIDKOT	T OF MEDICAL			
PUNJAB, FINANCE		CHARGES TO			
DEPARTMENT		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		0	12,574	12,574	

TOTAL(DDO)		0	12,574	12,574	
ASSTT.DIRECTOR,HOSPITALITY	2075	01-ASSISTANCE	93,87,00,000	0	93,87,00,000
DEPTT.PB.		TO PUNJAB			
		INFRASTRUCTURE			
		DEVELOPMENT			
		BOARD			

TOTAL(MH)		93,87,00,000	0	93,87,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LOTTERIES DIRECTOR, LOTTERIES, AND *****

DY. SECRETARY TO GOVT.,

PUNJAB, FINANCE

DEPARTMENT

TOTAL (DDO)	93,87,00,000	0	93,87,00,000
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CHIEF COMMISSIONER, GURUDWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,355	0	24,355
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FINSUB0722.TXT				
TOTAL (MH)		93,87,24,355	0	93,87,24,355

*****		-----	-----	-----
TOTAL (DD0)		93,87,24,355	0	93,87,24,355

COMMISSIONER, GURDWARA ELECTION	2075	03- JUDICIAL	8,24,374	2,69,251	10,93,625
PUNJAB		COMMISSION			
		UNDER THE SIKH			
		GURDWARA ACT			

*****		-----	-----	-----
TOTAL (MH)		8,24,374	2,69,251	10,93,625

*****		-----	-----	-----
TOTAL (DD0)		8,24,374	2,69,251	10,93,625

DEPUTY COMMISSIONER, PATIALA	2235	03-REIMBURSEMEN	0	90,946	90,946
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	90,946	90,946

*****	-----	-----	-----
TOTAL(DDO)	0	90,946	90,946

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	PUNJAB STATE LOTTERIES	2075	01-PRIZES	11,96,68,032	9,12,59,079	21,09,27,111
	DY. SECRETARY TO GOVT.,	DEPARTMENT,CHANDIGARH					
	PUNJAB, FINANCE						
	DEPARTMENT						
				02-DIRECTION	65,81,536	49,09,154	1,14,90,690

AND

ADMINISTRATION

***** -----

TOTAL(MH) 12,62,49,568 9,61,68,233 22,24,17,801

2235 03-REIMBURSEMEN 0 40,724 40,724

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 0 40,724 40,724

***** -----

TOTAL(DDO) 12,62,49,568 9,62,08,957 22,24,58,525

***** -----

TOTAL(CCO) 1,06,57,98,297 9,65,81,728 1,16,23,80,025

TOTAL (DEPT)					1,06,57,98,297	9,65,81,728	1,16,23,80,025
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PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	5,64,816	1,89,088	7,53,904
	PUNJAB	(DEV), TARN TARAN		GOVERNMENT			
				DIRECTORATE			

				04-TOWN PLANNER	4,31,625	1,43,875	5,75,500
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TOTAL (MH)					9,96,441	3,32,963	13,29,404
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TOTAL (DDO)					9,96,441	3,32,963	13,29,404
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		DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	18,82,098	5,81,717	24,63,815
		ADVISIOR, BHATINDA		ADVICE AND			
				STATISTICS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATICAL	3454	01-NATIONAL	3,40,776	2,44,598	5,85,374
	PUNJAB	ADVISIOR,BHATINDA		SAMPLE SURVEY			
				ORGANISATION			
				09-STRENGTHENIN	4,980	11,944	16,924
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
*****					-----		
			TOTAL(MH)		22,27,854	8,38,259	30,66,113
*****					-----		
		TOTAL(DDO)			22,27,854	8,38,259	30,66,113

DEPUTY ECONOMIC & STATISTICAL	2235	04-LEGAL AID TO	34,000	0	34,000
ADVISER, MOGA		THE POOR			

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TOTAL(MH)		34,000	0	34,000
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3454	01-ECONOMIC	8,28,344	3,15,467	11,43,811
	ADVICE AND			
	STATISTICS			

	09-STRENGTHENIN	6,63,626	1,66,442	8,30,068
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			

	21-ENGAGEMENT	0	44,000	44,000
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			

ORGANISATION

23-STRENGTHENIN	0	2,77,122	2,77,122
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		14,91,970	8,03,031	22,95,001

PLANNING	SECRETARY, PLANNING,	*****	-----				
	PUNJAB						
		TOTAL (DDO)			15,25,970	8,03,031	23,29,001

DEPUTY ECONOMIC & STATISTICAL	3454	01-ECONOMIC	32,86,760	12,12,026	44,98,786
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ADVISOR,AMRITSAR

ADVICE AND
STATISTICS

01-NATIONAL	3,25,548	1,08,516	4,34,064
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SAMPLE SURVEY
ORGANISATION

09-STRENGTHENIN	2,16,570	75,837	2,92,407
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

*****	-----	-----	-----
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TOTAL(MH)	53,20,848	21,99,410	75,20,258
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*****	-----	-----	-----
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TOTAL(DDO)	53,54,848	21,99,410	75,54,258
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DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	2,98,420	1,16,610	4,15,030
ADVISER, MUKATSAR		ADVICE AND			
		STATISTICS			
		09-STRENGTHENIN	3,359	0	3,359
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			

*****	-----	-----	-----
TOTAL(MH)	3,01,779	1,16,610	4,18,389

*****	-----	-----	-----
TOTAL(DD0)	3,01,779	1,16,610	4,18,389

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	1,55,61,868	57,92,233	2,13,54,101
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ADVISOR, PUNJAB,CHANDIGARH		ADVICE AND			
				STATISTICS			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-NATIONAL	21,52,890	13,91,515	35,44,405
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY			
				ORGANISATION			
				01-YOUNG	55,754	0	55,754
				PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				21-ENGAGEMENT	2,88,369	0	2,88,369
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

***** -----

TOTAL(MH) 1,80,58,881 71,83,748 2,52,42,629

***** -----

TOTAL(DD0) 1,80,58,881 71,83,748 2,52,42,629

DEPUTY ECONOMIC AND STATISTICAL 3451 01-PLANNING 8,000 0 8,000
ADVISOR,DEPUTY ECONOMIC AND BOARD
STATISTICAL ADVISOR

***** -----

TOTAL(MH) 8,000 0 8,000

3454 01-ECONOMIC 4,52,640 1,46,627 5,99,267
ADVICE AND
STATISTICS
01-YOUNG 46,500 15,500 62,000
PROFESSIONAL
FOR ECONOMIC
AND STATISTICAL

ORGANIZATION

09-STRENGTHENIN1,33,06467,3542,00,418

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	33,000	11,000	44,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF YOUNG			
		STATISTICAL ADVISOR		PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

23-STRENGTHENIN010,35210,352

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

*****	-----			
TOTAL(MH)	6,65,204	2,50,833	9,16,037	

*****	-----			
TOTAL(DD0)	6,73,204	2,50,833	9,24,037	

DEPUTY ECONOMIC AND STATISTICAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
ADVISOR,DEPUTY ECONOMIC AND		PAYMENTS TO			
STATISTICAL ADVISOR, FARIDKOT		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----			
TOTAL(MH)	2,00,000	0	2,00,000	

3454	01-ECONOMIC	8,12,646	2,58,888	10,71,534
	ADVICE AND			
	STATISTICS			
	01-YOUNG	46,500	15,500	62,000
	PROFESSIONAL			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANIZATION			
	09-STRENGTHENIN	2,24,780	77,402	3,02,182
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	79,500	26,500	1,06,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF YOUNG			
		STATISTICAL ADVISOR, FARIDKOT		PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	0	1,97,532	1,97,532
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
*****					-----		
			TOTAL(MH)		11,63,426	5,75,822	17,39,248
*****					-----		
		TOTAL(DD0)			13,63,426	5,75,822	19,39,248

		FINSUB0722.TXT			
DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	17,41,585	6,97,094	24,38,679
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, HOSHIARPUR		STATISTICS			
		09-STRENGTHENIN	0	9,480	9,480
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		21-ENGAGEMENT	1,26,000	42,000	1,68,000
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANISATION			
		*****	-----	-----	-----
TOTAL(MH)			18,67,585	7,48,574	26,16,159
		*****	-----	-----	-----
TOTAL(DD0)			18,67,585	7,48,574	26,16,159

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	15,33,422	8,94,685	24,28,107
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, LUDHIANA		STATISTICS			
		01-NATIONAL	4,37,676	2,43,877	6,81,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAMPLE SURVEY
ORGANISATION

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	6,46,003	2,27,696	8,73,699
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		G OF			
		STATISTICAL ADVISOR, LUDHIANA		STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

FINSUB0722.TXT					
23-STRENGTHENIN		0	1,98,080	1,98,080	
G OF DISTRICT					
PLANNING					
COMMITTEES AT					
DISTRICT LEVEL					
*****		-----			
TOTAL(MH)		26,17,101	15,64,338	41,81,439	
*****		-----			
TOTAL(DD0)		26,17,101	15,64,338	41,81,439	
DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	73,460	0	73,460
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, MANSA		STATISTICS			
09-STRENGTHENIN		1,97,228	69,608	2,66,836	
G OF					
STATISTICAL					
MACHINERY AT					
SUB-DIVISIONAL					
LEVEL					

21-ENGAGEMENT	45,000	0	45,000
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			

*****	-----	-----	-----
TOTAL(MH)	3,15,688	69,608	3,85,296

*****	-----	-----	-----
TOTAL(DD0)	3,15,688	69,608	3,85,296

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	8,802	0	8,802
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

STATISTICAL ADVISOR, PATIALA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	8,802	0	8,802
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	16,74,857	5,30,947	22,05,804
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICAL ADVISOR, PATIALA		STATISTICS			
				01-NATIONAL	3,84,708	1,67,328	5,52,036
				SAMPLE SURVEY			
				ORGANISATION			
				09-STRENGTHENIN	6,67,448	2,22,600	8,90,048
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

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		21-ENGAGEMENT	46,500	15,500	62,000
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANISATION			

		TOTAL(MH)	27,73,513	9,36,375	37,09,888

		TOTAL(DDO)	27,82,315	9,36,375	37,18,690

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	10,15,455	3,54,546	13,70,001
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, ROPAR		STATISTICS			

		09-STRENGTHENIN	4,51,335	1,62,337	6,13,672
		G OF			
		STATISTICAL			

TOTAL(MH)

15,13,290

8,09,448

23,22,738

TOTAL(DD0)

15,13,290

8,09,448

23,22,738

DEPUTY ECONOMIC AND STATISTICAL345401-ECONOMIC22,11,0726,46,31028,57,382

ADVISOR,DEPUTY ECONOMIC AND

ADVICE AND

STATISTICAL ADVISOR, SANGRUR

STATISTICS

09-STRENGTHENIN4,1373,9728,109

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

23-STRENGTHENIN03,29,5593,29,559

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

*****				-----			
TOTAL(MH)				22,15,209	9,79,841	31,95,050	

*****				-----			
TOTAL(DDO)				22,15,209	9,79,841	31,95,050	

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	1,90,528	0	1,90,528		
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL					
STATISTICS ADVISOR		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,90,528	0	1,90,528
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	11,64,582	7,16,445	18,81,027
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICS ADVISOR		STATISTICS			

09-STRENGTHENIN	4,51,898	2,56,693	7,08,591
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	27,322	11,000	38,322
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN	0	2,10,556	2,10,556
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

*****				-----			
TOTAL(MH)				18,34,330	11,94,694	30,29,024	

*****				-----			
TOTAL(DDO)				18,34,330	11,94,694	30,29,024	

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	52,205	17,907	70,112		
ADVISOR,FATEHGARH SAHIB		ADVICE AND					
		STATISTICS					
		01-YOUNG	33,000	11,000	44,000		
		PROFESSIONAL					
		FOR ECONOMIC					
		AND STATISTICAL					
		ORGANIZATION					
		09-STRENGTHENIN	6,22,234	3,33,375	9,55,609		
		G OF					
		STATISTICAL					

MACHINERY AT

SUB-DIVISIONAL

LEVEL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	1,25,500	42,000	1,67,500
	PUNJAB	ADVISOR,FATEHGARH SAHIB		OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	0	2,63,300	2,63,300
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			

*****		-----		
TOTAL(MH)		8,32,939	6,67,582	15,00,521

*****		-----		
TOTAL(DD0)		8,32,939	6,67,582	15,00,521

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	34,92,326	10,64,301	45,56,627
ADVISOR, FEROZEPUR		ADVICE AND			
		STATISTICS			

01-YOUNG	46,500	7,750	54,250
PROFESSIONAL			
FOR ECONOMIC			
AND STATISTICAL			
ORGANIZATION			

09-STRENGTHENIN	4,37,059	1,47,392	5,84,451
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			

21-ENGAGEMENT	2,38,500	64,000	3,02,500
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			
23-STRENGTHENIN	0	2,05,830	2,05,830
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		42,14,385	14,89,273	57,03,658

PLANNING

SECRETARY, PLANNING,

PUNJAB

TOTAL(DDO)

42,14,385

14,89,273

57,03,658

DEPUTY ECONOMIC AND STATISTICAL2235

03-REIMBURSEMEN0

28,252

28,252

ADVISOR,GURDASPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

42,14,385

15,17,525

57,31,910

3454

01-ECONOMIC

31,82,108

11,16,773

42,98,881

ADVICE AND

STATISTICS

09-STRENGTHENIN

3,58,361

1,69,119

5,27,480

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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	46,500	15,500	62,000
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN	0	3,60,000	3,60,000
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL(MH)	35,86,969	16,61,392	52,48,361
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TOTAL (DDO)

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78,01,354

31,78,917

1,09,80,271

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	31,42,721	12,95,304	44,38,025
	PUNJAB	ADVISOR, JALANDHAR		ADVICE AND			
				STATISTICS			
				01-NATIONAL	2,30,688	76,896	3,07,584
				SAMPLE SURVEY			
				ORGANISATION			
				09-STRENGTHENIN	2,628	0	2,628
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

		21-ENGAGEMENT	44,000	0	44,000
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANISATION			

		*****	-----	-----	-----
		TOTAL(MH)	34,20,037	13,72,200	47,92,237

		*****	-----	-----	-----
		TOTAL(DD0)	34,20,037	13,72,200	47,92,237

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	14,82,799	4,91,020	19,73,819
ADVISOR, KAPURTHALA		ADVICE AND			
		STATISTICS			
		09-STRENGTHENIN	2,09,100	76,795	2,85,895
		G OF			
		STATISTICAL			
		MACHINERY AT			

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	78,500	26,500	1,05,000
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN	0	1,80,000	1,80,000
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G OF DISTRICT

PLANNING

COMMITTEES AT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISTRICT LEVEL

TOTAL(MH)	17,70,399	7,74,315	25,44,714
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TOTAL(DDO)	17,70,399	7,74,315	25,44,714
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	08-DIRECTORATE	84,000	0	84,000
	PUNJAB	ADVISOR, NAWANSHAHAR		FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

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TOTAL(MH)	84,000	0	84,000
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3454	01-ECONOMIC	6,15,061	2,02,319	8,17,380
	ADVICE AND			
	STATISTICS			

	09-STRENGTHENIN	2,18,156	86,883	3,05,039
	G OF			

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	79,500	26,500	1,06,000
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN	0	6,604	6,604
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

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TOTAL(MH)	9,12,717	3,22,306	12,35,023
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TOTAL(DD0)	9,96,717	3,22,306	13,19,023
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICS	3454	01-ECONOMIC	8,81,277	4,44,959	13,26,236
	PUNJAB	ADVISER PUNJAB,S.A.S NAGAR		ADVICE AND			
		MOHALI		STATISTICS			
				09-STRENGTHENIN	2,42,164	83,313	3,25,477
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
*****					-----		
			TOTAL (MH)		11,23,441	5,28,272	16,51,713

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				TOTAL(DDO)	11,23,441	5,28,272	16,51,713

				TOTAL(CCO)	5,80,66,838	2,46,44,115	8,27,10,953

				TOTAL(DEPT)	5,80,66,838	2,46,44,115	8,27,10,953
POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	01-DIRECTION	18,74,778	4,70,576	23,45,354
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	0	6,600	6,600
				ION IN THE			
				STATE			

				TOTAL(MH)	18,74,778	4,77,176	23,51,954

TOTAL(DDO)	18,74,778	4,77,176	23,51,954
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ASSISTANT CONTROLLER	2235	01-DEPOSIT	0	20,000	20,000
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(F&A), SENIOR SUPERINTENDENT OF	LINKED
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POLICE	INSURANCE
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SCHEME

02-EX-GRATIA	12,00,000	8,00,000	20,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	15,44,876	8,93,425	24,38,301
	POLICE, PUNJAB	(F&A), SENIOR SUPERINTENDENT OF		T OF MEDICAL			
		POLICE		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		27,44,876	17,13,425	44,58,301

			TOTAL(DD0)		27,44,876	17,13,425	44,58,301
		ASSISTANT CONTROLLER	2055	01-CRIMINAL	52,02,641	16,69,490	68,72,131
		(F&A), COMMISSIONER OF POLICE		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	2,10,02,69,461	79,20,47,933	2,89,23,17,394
				POLICE (PROPER)			
				01-POLICE	14,14,451	4,92,238	19,06,689

HOSPITALS

02-POLICE	31,55,833	10,44,173	42,00,006
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EMPLOYED FOR

THE CENTRAL

GOVERNMENT

98-COMPUTERIZAT	1,91,049	1,05,467	2,96,516
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ION IN THE

STATE

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TOTAL(MH)	2,11,02,33,435	79,53,59,301	2,90,55,92,736
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TOTAL(DD0)	2,11,02,33,435	79,53,59,301	2,90,55,92,736
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ASSISTANT CONTROLLER	2055	01-DISTRICT	74,41,18,182	26,85,76,760	1,01,26,94,942
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F&A, COMMISSIONER OF POLICE		POLICE (PROPER)			
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01-POLICE	16,23,497	4,62,507	20,86,004
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HOSPITALS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A, COMMISSIONER OF POLICE	2055	98-COMPUTERIZATION IN THE STATE	1,49,978	0	1,49,978

			TOTAL (MH)		74,58,91,657	26,90,39,267	1,01,49,30,924

			TOTAL (DDO)		74,58,91,657	26,90,39,267	1,01,49,30,924

			ASSISTANT INSPECTOR GENERAL, GOVERNMENT RAILWAY POLICE, PATIALA	2055 01-DISTRICT POLICE (PROPER)	44,624	61,121	1,05,745

	01-RAILWAY	31,60,99,863	10,87,92,665	42,48,92,528
	POLICE			
	98-COMPUTERIZAT	0	12,928	12,928
	ION IN THE			
	STATE			
***** -----				
	TOTAL(MH)	31,61,44,487	10,88,66,714	42,50,11,201

2235	01-DEPOSIT	0	50,000	50,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	4,60,916	31,330	4,92,246
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,60,916	81,330	7,42,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL(DDO)			31,68,05,403	10,89,48,044	42,57,53,447

ASSTT. CONTROLLER(F&	2055	01-CRIMINAL	11,38,379	4,08,439	15,46,818
A),SSP,FZR.		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	38,51,18,537	14,66,23,228	53,17,41,765
		POLICE (PROPER)			
		01-POLICE	6,61,264	1,57,072	8,18,336
		HOSPITALS			
		98-COMPUTERIZAT	64,833	0	64,833
		ION IN THE			
		STATE			

*****	-----			
TOTAL(MH)		38,76,43,929	14,72,70,069	53,49,13,998

2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	10,00,000	2,00,000	12,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	8,21,471	2,21,864	10,43,335
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	18,31,471	4,31,864	22,63,335
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TOTAL(DDO)	70,56,19,887	25,65,68,647	96,21,88,534
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSTT.	2055	01-CRIMINAL	23,36,216	7,92,725	31,28,941
	POLICE, PUNJAB	CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
		POLICE,PATIALA		DEPARTMENT			
				01-DISTRICT	81,02,01,830	27,51,70,565	1,08,53,72,395
				POLICE (PROPER)			
				01-POLICE	12,79,569	1,82,075	14,61,644
				HOSPITALS			
*****					-----		
			TOTAL(MH)		81,38,17,615	27,61,45,365	1,08,99,62,980
*****					-----		
		TOTAL(DDO)			81,38,17,615	27,61,45,365	1,08,99,62,980

COMMANDANT, 27TH BN PUNJAB ARMED 2055	01-POLICE	13,05,657	4,50,633	17,56,290
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POLICE, JALANDHAR CANTT	HOSPITALS			
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	01-SPECIAL	19,67,58,860	6,66,28,977	26,33,87,837
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	POLICE			
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	98-COMPUTERIZAT	46,986	0	46,986
--	-----------------	--------	---	--------

	ION IN THE			
--	------------	--	--	--

	STATE			
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*****	-----			
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TOTAL(MH)		19,81,11,503	6,70,79,610	26,51,91,113
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2235	01-DEPOSIT	10,000	10,000	20,000
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	LINKED			
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	INSURANCE			
--	-----------	--	--	--

	SCHEME			
--	--------	--	--	--

	02-EX-GRATIA	5,00,000	0	5,00,000
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	PAYMENTS TO			
--	-------------	--	--	--

	FAMILIES OF			
--	-------------	--	--	--

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	2,26,210	2,26,210
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)	5,10,000	2,36,210	7,46,210
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*****					-----		
TOTAL(DD0)					19,86,21,503	6,73,15,820	26,59,37,323
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	01-POLICE	11,92,004	3,95,779	15,87,783
	POLICE, PUNJAB	BN, JALANDHAR		HOSPITALS			
01-SPECIAL					17,54,74,701	6,27,84,754	23,82,59,455
POLICE							
98-COMPUTERIZAT					21,677	0	21,677
ION IN THE							
STATE							
*****					-----		
TOTAL(MH)					17,66,88,382	6,31,80,533	23,98,68,915
*****					-----		
TOTAL(DD0)					17,66,88,382	6,31,80,533	23,98,68,915
COMMANDANT,, 7TH BN			2055	01-POLICE	12,05,788	3,98,465	16,04,253
PAP, JALANDHAR CANTT				HOSPITALS			

	01-SPECIAL	18,73,38,449	6,68,99,011	25,42,37,460
	POLICE			
	98-COMPUTERIZAT	48,734	0	48,734
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	18,85,92,971	6,72,97,476	25,58,90,447

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	9,00,000	1,00,000	10,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,, 7TH BN	2235	03-REIMBURSEMEN	47,219	1,44,393	1,91,612
	POLICE, PUNJAB	PAP, JALANDHAR CANTT		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		9,57,219	2,44,393	12,01,612
*****					-----		
		TOTAL(DDO)			18,95,50,190	6,75,41,869	25,70,92,059

COMMANDANT,2ND INDIAN RESERVE	2235	01-DEPOSIT	0	10,000	10,000
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BN, LEDDI KOTHI

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	2,00,000	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,43,365	1,09,934	3,53,299
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	4,43,365	3,19,934	7,63,299
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TOTAL (DDO)	4,43,365	3,19,934	7,63,299
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COMMANDANT,4TH I.R.V JALANDHAR	2055	01-POLICE	3,70,620	1,18,240	4,88,860
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HOSPITALS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF	COMMANDANT,4TH I.R.V JALANDHAR	2055	01-SPECIAL	19,60,35,722	6,70,90,333	26,31,26,055
	POLICE, PUNJAB			POLICE			
				98-COMPUTERIZAT	6,730	0	6,730
				ION IN THE			
				STATE			

FINSUB0722.TXT

TOTAL(MH)	19,64,13,072	6,72,08,573	26,36,21,645
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2235	02-EX-GRATIA	0	6,00,000	6,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	68,110	28,023	96,133
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	68,110	6,28,023	6,96,133
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		FINSUB0722.TXT			
TOTAL (DDO)			19,64,81,182	6,78,36,596	26,43,17,778
COMMANDANT,5TH COMMANDO BN	2055	01-POLICE	4,34,873	1,93,202	6,28,075
BAHADURGARH		HOSPITALS			
		01-SPECIAL	15,56,06,509	5,33,67,440	20,89,73,949
		POLICE			
		98-COMPUTERIZAT	9,600	0	9,600
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			15,60,50,982	5,35,60,642	20,96,11,624
	2235	03-REIMBURSEMEN	0	2,167	2,167
		T OF MEDICAL			
		CHARGES TO			
GOVERNMENT OF PUNJAB					Page 1375
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	2,167	2,167
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TOTAL(DDO)	15,60,50,982	5,35,62,809	20,96,13,791
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2055	01-POLICE	14,46,798	5,56,888	20,03,686
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POLICE, PUNJAB	HOSPITALS
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01-SPECIAL	20,94,67,350	7,69,94,927	28,64,62,277
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POLICE

98-COMPUTERIZAT	11,450	10,326	21,776
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ION IN THE

STATE

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TOTAL(MH)	21,09,25,598	7,75,62,141	28,84,87,739
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,49,501	0	1,49,501
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,59,501	0	3,59,501

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			21,12,85,099	7,75,62,141	28,88,47,240

POLICE	DIRECTOR GENERAL OF	COMMANDANT,6TH	2055	01-DISTRICT	0	4,573	4,573
	POLICE, PUNJAB	IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE (PROPER)			
		LADDA KOTHI					

				01-POLICE	7,48,056	2,45,284	9,93,340
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HOSPITALS

01-SPECIAL	13,63,28,645	4,88,00,531	18,51,29,176
POLICE			
98-COMPUTERIZAT	21,823	0	21,823
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	13,74,58,025	4,90,50,388	18,65,08,413

*****	-----	-----	-----
TOTAL(DD0)	34,83,83,623	12,66,12,529	47,49,96,152

COMMANDANT,75TH BN PUNJAB ARMED 2055	01-POLICE	11,13,235	3,95,197	15,08,432
POLICE, JALANDHAR CANTT	HOSPITALS			
01-SPECIAL	17,89,00,661	6,47,72,673	24,36,73,334	
POLICE				
98-COMPUTERIZAT	8,676	17,842	26,518	
ION IN THE				

***** -----

TOTAL(MH)18,00,22,5726,51,85,71224,52,08,284

223502-EX-GRATIA4,00,00004,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN1,93,7223,04,7494,98,471

T OF MEDICAL

CHARGES TO

PUNJAB

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		5,93,722	3,04,749	8,98,471
			*****		-----	-----	-----
			TOTAL(DDO)		18,06,16,294	6,54,90,461	24,61,06,755
POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2054	01-TREASURY	18,59,926	9,59,264	28,19,190
	POLICE, PUNJAB	KAPURTHALA		ESTABLISHMENT			
				98-COMPUTERIZAT	2,350	0	2,350
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		18,62,276	9,59,264	28,21,540

2055	01-POLICE	4,68,928	2,61,419	7,30,347
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HOSPITALS

01-SPECIAL	14,06,93,252	4,80,14,965	18,87,08,217
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POLICE

98-COMPUTERIZAT	21,702	0	21,702
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ION IN THE
STATE

*****	-----	-----	-----
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TOTAL(MH)	14,11,83,882	4,82,76,384	18,94,60,266
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2071	01-LEAVE	56,48,363	1,92,824	58,41,187
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	56,48,363	1,92,824	58,41,187
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2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA5,00,0002,00,0007,00,000

PAYMENTS TO

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2235	03-REIMBURSEMEN	66,561	15,687	82,248
	POLICE, PUNJAB	KAPURTHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

*****			-----		
TOTAL(MH)			5,86,561	2,15,687	8,02,248
*****			-----		
TOTAL(DDO)			14,92,81,082	4,96,44,159	19,89,25,241
COMMANDANT, 80 TH BN, JALANDHAR	2055	01-POLICE	11,14,159	3,72,231	14,86,390
CANTT		HOSPITALS			
		01-SPECIAL	19,20,28,287	6,77,76,347	25,98,04,634
		POLICE			
		98-COMPUTERIZAT	49,666	0	49,666
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			19,31,92,112	6,81,48,578	26,13,40,690

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,25,817	2,00,000	4,25,817
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	1,97,122	1,97,122
	T OF MEDICAL			
	CHARGES TO			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
PUNJAB							
GOVERNMENT							
PENSIONERS							

TOTAL(MH)				2,25,817	4,07,122	6,32,939	

TOTAL(DDO)				19,34,17,929	6,85,55,700	26,19,73,629	
POLICE	DIRECTOR GENERAL OF	COMMANDANT,82 BN, P.A.P.,	2055	01-POLICE	14,54,842	4,80,639	19,35,481
	POLICE, PUNJAB	CHANDIGARH		HOSPITALS			
				01-SPECIAL	21,47,17,088	7,65,02,215	29,12,19,303
				POLICE			
				98-COMPUTERIZAT	9,000	0	9,000
				ION IN THE			
				STATE			

FINSUB0722.TXT			
TOTAL(MH)	21,61,80,930	7,69,82,854	29,31,63,784

2235	02-EX-GRATIA	10,00,000	0	10,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	85,605	67,340	1,52,945
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	10,85,605	67,340	11,52,945
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TOTAL (DDO)	FINSUB0722.TXT	21,72,66,535	7,70,50,194	29,43,16,729
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COMMANDANT,9TH BN, PAP,	2055	01-POLICE	1,75,200	58,400	2,33,600
		HOSPITALS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2055	01-SPECIAL	21,87,27,465	7,98,22,523	29,85,49,988
	POLICE, PUNJAB			POLICE			
				98-COMPUTERIZAT	14,996	0	14,996
				ION IN THE			
				STATE			

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TOTAL (MH)	21,89,17,661	7,98,80,923	29,87,98,584
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FINSUB0722.TXT				
2235	02-EX-GRATIA	6,00,000	0	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	3,94,140	3,94,140
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	6,00,000	3,94,140	9,94,140
*****		-----		
	TOTAL(DDO)	21,95,17,661	8,02,75,063	29,97,92,724

FINSUB0722.TXT					
COMMANDANT, COMMANDANT 3RD	2055	01-POLICE	12,44,407	5,82,277	18,26,684
COMMAND BN, PHASE-XI, MOHALI		HOSPITALS			
		01-SPECIAL	17,38,10,920	6,09,66,178	23,47,77,098
		POLICE			
*****			-----	-----	-----
	TOTAL(MH)		17,50,55,327	6,15,48,455	23,66,03,782

*****			-----	-----	-----
	TOTAL(DDO)		17,50,55,327	6,15,48,455	23,66,03,782

COMMANDANT, POLICE RECRUITS	2055	01-DISTRICT	49,846	0	49,846
TRAINING CENTRE		POLICE (PROPER)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2055	01-POLICE	10,30,930	3,62,000	13,92,930
	POLICE, PUNJAB	TRAINING CENTRE		HOSPITALS			

01-POLICE	4,08,47,435	1,42,76,835	5,51,24,270
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TRAINING

COLLEGE

98-COMPUTERIZAT	9,050	0	9,050
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ION IN THE

STATE

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TOTAL(MH)	4,19,37,261	1,46,38,835	5,65,76,096
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TOTAL(DD0)	4,19,37,261	1,46,38,835	5,65,76,096
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COMMDT.5TH BN.,MALOUT	2235	03-STATE SOCIAL	5,27,92,500	0	5,27,92,500
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ASSISTANCE

PROGRAMME

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TOTAL(MH)	5,27,92,500	0	5,27,92,500
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TOTAL(DDO)	5,27,92,500	0	5,27,92,500
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CONTROLLER (F&A) CENTRAL POLICE 2055	01-DIRECTION	7,56,27,488	2,94,03,769	10,50,31,257
ORGANISATION, O/O DIRECTOR	AND			
GENERAL OF POLICE, PUNJAB	ADMINISTRATION			

01-DISTRICT	92,60,502	31,02,518	1,23,63,020
POLICE (PROPER)			

01-POLICE	0	5,70,75,000	5,70,75,000
HOUSING			
CORPORATION			

01-RAILWAY	44,736	0	44,736
POLICE			

06-POLICE	0	92,384	92,384
COMPLAINTS			

07-ADVISORY4,00,5501,69,8755,70,425

BOARD UNDER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NDPS ACT

*****-----

TOTAL(MH)8,53,33,2768,98,43,54617,51,76,822

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2235	03-REIMBURSEMEN	1,80,015	7,23,281	9,03,296
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		T OF MEDICAL			
		GENERAL OF POLICE, PUNJAB		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		FINSUB0722.TXT			
		*****	-----		
		TOTAL(MH)	1,80,015	7,23,281	9,03,296
4055	08-MODERNISATIO	0	34,58,44,559	34,58,44,559	
		N OF POLICE			
		FORCES			
		*****	-----		
		TOTAL(MH)	0	34,58,44,559	34,58,44,559
		*****	-----		
		TOTAL(DD0)	8,55,13,291	43,64,11,386	52,19,24,677
D.I.G. OF POLICE, JALANDHAR	2055	01-DIRECTION	35,00,026	13,52,751	48,52,777
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	49,643	0	49,643
		ION IN THE			
		STATE			

TOTAL(MH)	35,49,669	13,52,751	49,02,420
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TOTAL(DDO)	35,49,669	13,52,751	49,02,420
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D.I.G.,PATIALA RANGE	2055	01-DIRECTION	46,02,583	19,06,384	65,08,967
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	49,064	49,064
		ION IN THE			
		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	46,02,583	19,55,448	65,58,031
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*****	-----	-----	-----
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TOTAL(DDO)	46,02,583	19,55,448	65,58,031
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POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	5,93,577	0	5,93,577
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	POLICE, PUNJAB	POLICE (CRIME DDO),ADDITIONAL		POLICE (PROPER)			
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DIRECTOR GENERAL OF POLICE

CRIME, PUNJAB

				06-BUREAU OF	5,58,86,553	1,75,28,480	7,34,15,033
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INVESTIGATION

*****	-----	-----	-----
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TOTAL(MH)	5,64,80,130	1,75,28,480	7,40,08,610
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TOTAL(DDO)	5,64,80,130	1,75,28,480	7,40,08,610
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		DEPUTY INSPECTOR GENERAL OF	2055	01-CRIMINAL	27,71,15,029	10,55,10,707	38,26,25,736
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FINSUB0722.TXT				
POLICE,,DEPUTY INSPECTOR GENERAL	INVESTIGATION			
OF POLICE,	DEPARTMENT			
	01-DIRECTION	7,20,938	54,386	7,75,324
	AND			
	ADMINISTRATION			
	01-DISTRICT	3,99,126	4,01,481	8,00,607
	POLICE (PROPER)			
	01-FORENSIC	1,59,55,627	50,24,987	2,09,80,614
	SCIENCE			
	02-AGENCY	12,72,652	4,96,900	17,69,552
	POLICE			
	07-SPECIAL TASK	39,05,745	1,82,468	40,88,213
	FORCE			
	98-COMPUTERIZAT	5,86,721	2,910	5,89,631
	ION IN THE			
	STATE			

TOTAL(MH)29,99,55,83811,16,73,83941,16,29,677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

TOTAL(DDO)					29,99,55,838	11,16,73,839	41,16,29,677
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DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	3,11,89,957	1,08,06,565	4,19,96,522
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					

98-COMPUTERIZAT	60,798	0	60,798
ION IN THE			
STATE			

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TOTAL(MH)	33,12,06,593	12,24,80,404	45,36,86,997
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2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	26,677	1,16,971	1,43,648
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,46,677	1,16,971	3,63,648

*****	-----	-----	-----
TOTAL(DDO)	33,14,53,270	12,25,97,375	45,40,50,645

DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	36,89,792	14,77,371	51,67,163
POLICE,COMMANDO ADMN,		POLICE			
BAHADURGARH					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	98-COMPUTERIZAT	14,075	2,600	16,675
	POLICE, PUNJAB	POLICE,COMMANDO ADMN,		ION IN THE			
		BAHADURGARH		STATE			

		*****	-----		
TOTAL(MH)			37,03,867	14,79,971	51,83,838
2235	03-REIMBURSEMEN		5,282	5,248	10,530
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			5,282	5,248	10,530
		*****	-----		
TOTAL(DD0)			37,09,149	14,85,219	51,94,368
DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	24,32,194	7,43,797	31,75,991
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			

		FINSUB0722.TXT			
		98-COMPUTERIZAT	5,890	4,240	10,130
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	24,38,084	7,48,037	31,86,121
		*****	-----		
		TOTAL(DD0)	24,38,084	7,48,037	31,86,121
DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	30,14,525	9,14,239	39,28,764
POLICE,LUDHIANA		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	48,734	0	48,734
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	30,63,259	9,14,239	39,77,498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)69,911069,911

*****-----

TOTAL(DDO)31,33,1709,14,23940,47,409

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	13,21,585	4,68,134	17,89,719
	POLICE, PUNJAB	POLICE,P.A.P-II AND TRAINING,		POLICE			

PUNJAB

98-COMPUTERIZAT	997	0	997
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	13,22,582	4,68,134	17,90,716

*****	-----	-----	-----
TOTAL(DD0)	13,22,582	4,68,134	17,90,716

DEPUTY INSPECTOR GENERAL OF	2235	06-INTEGRATED	29,59,710	14,71,015	44,30,725
POLICE,PATIALA RANGE, PATIALA.		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09-INTEGRATED	55,74,310	24,27,889	80,02,199
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FINSUB0722.TXT
CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	85,34,020	38,98,904	1,24,32,924

*****	-----	-----	-----
TOTAL(DD0)	85,34,020	38,98,904	1,24,32,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY SEUPERINTENDENT OF	2235	02-EX-GRATIA	0	4,00,000	4,00,000
	POLICE, PUNJAB	POLICE,DDO FOR COMMANDER PHASE		PAYMENTS TO			
		XI		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				Page 3427			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	22,00,209	93,089	22,93,298
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	22,00,209	4,93,089	26,93,298

*****	-----	-----	-----
TOTAL(DDO)	22,00,209	4,93,089	26,93,298

DEPUTY SUPERINTENDENT OF	2055	01-POLICE	14,20,862	4,64,037	18,84,899
POLICE(DDO),13 BN, PAP,		HOSPITALS			
CHANDIGARH					

POLICE

98-COMPUTERIZAT	15,792	38,325	54,117
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ION IN THE

STATE

***** -----

TOTAL(MH)	40,12,01,651	14,20,26,136	54,32,27,787
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH)	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			40,14,01,651	14,20,26,136	54,34,27,787
	POLICE, PUNJAB						
		DEPUTY SUPERINTENDENT OF	2071	01-FAMILY	1,43,676	47,892	1,91,568
		POLICE, 3RD COMDT. BN. PHASE-XI,		PENSIONS			
		MOHALI					
				01-LEAVE	84,43,039	46,47,120	1,30,90,159
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	7,95,971	4,62,109	12,58,080
				OTHER			
				RETIREMENT			

FINSUB0722.TXT
BENEFITS

*****		-----		
TOTAL(MH)		95,82,686	51,57,121	1,47,39,807
2235	01-DEPOSIT	0	10,000	10,000
LINKED				
INSURANCE				
SCHEME				
03-REIMBURSEMEN		2,02,577	2,706	2,05,283
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		2,02,577	12,706	2,15,283
*****		-----		
TOTAL(DD0)		41,09,86,914	14,71,95,963	55,81,82,877

DEPUTY SUPERINTENDENT OF	2055	01-CRIMINAL	2,97,196	30,76,238	33,73,434
POLICE,4TH COMMAND BN, PHASE-XI,		INVESTIGATION			
MOHALI		DEPARTMENT			
		01-DIRECTION	0	4,371	4,371
		AND			
		ADMINISTRATION			
		01-FORENSIC	0	1,618	1,618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	01-POLICE	6,25,770	2,09,550	8,35,320
	POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI,		HOSPITALS			
		MOHALI					

FINSUB0722.TXT					
		01-SPECIAL	18,57,12,066	6,57,43,687	25,14,55,753
		POLICE			
		98-COMPUTERIZAT	14,875	0	14,875
		ION IN THE			
		STATE			
*****			-----	-----	-----
TOTAL(MH)			18,66,49,907	6,90,35,464	25,56,85,371
*****			-----	-----	-----
TOTAL(DD0)			18,66,49,907	6,90,35,464	25,56,85,371
DEPUTY SUPERINTENDENT OF	2055	01-POLICE	6,72,666	2,27,812	9,00,478
POLICE,FOR COMMANDENT IST		HOSPITALS			
COMMANDO BTN, BAHADURGARH					
		01-SPECIAL	11,64,31,211	3,88,02,479	15,52,33,690
		POLICE			
		98-COMPUTERIZAT	19,375	0	19,375
		ION IN THE			

STATE

***** -----

TOTAL(MH)	11,71,23,252	3,90,30,291	15,61,53,543
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

	02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	1,03,628	0	1,03,628
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T OF MEDICAL

WIRELESS AND

COMPUTER STAFF

98-COMPUTERIZAT	14,59,439	97,544	15,56,983
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	60,91,55,119	25,31,44,282	86,22,99,401
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2235	01-DEPOSIT	10,000	30,000	40,000
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LINKED

INSURANCE

SCHEME

*****	-----	-----	-----
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TOTAL(MH)	10,000	30,000	40,000
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*****	-----	-----	-----
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TOTAL(DD0)	60,91,65,119	25,31,74,282	86,23,39,401
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DEPUTY SUPRINTENDENT FOR	2055	01-POLICE	14,13,323	4,47,136	18,60,459
COMMANDANT,2ND COMMANDO		HOSPITALS			
BATTALION					

01-SPECIAL	14,85,05,700	5,23,99,968	20,09,05,668
POLICE			

98-COMPUTERIZAT	19,705	0	19,705
ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

*****	-----
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TOTAL(MH)	14,99,38,728	5,28,47,104	20,27,85,832
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POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2235	02-EX-GRATIA	0	3,00,000	3,00,000
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POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		FINSUB0722.TXT PAYMENTS TO		
	BATTALION		FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
		HARNESS			

		TOTAL(MH)	0	3,00,000	3,00,000

		TOTAL(DD0)	14,99,38,728	5,31,47,104	20,30,85,832

DEPUTY SUPRINTENDENT OF POLICE, 2055		05-GOVERNOR'S	4,34,911	1,12,763	5,47,674
SECURITY,PUNJAB RAJ BHAWAN,		SECURITY			

		TOTAL(MH)	4,34,911	1,12,763	5,47,674

TOTAL(DDO)	FINSUB0722.TXT		4,34,911	1,12,763	5,47,674
DEPUTY SUPRINTENDENT OF	2055	01-DISTRICT	99,652	0	99,652
POLICE,DIRECTOR P.A.P,		POLICE (PROPER)			
		01-POLICE	27,00,917	10,85,491	37,86,408
		HOSPITALS			
		01-POLICE	13,62,11,018	5,71,89,037	19,34,00,055
		TRAINING			
		COLLEGE			
		02-FIRE ARMS	8,37,869	3,10,054	11,47,923
		BUREAU			
		98-COMPUTERIZAT	3,960	0	3,960
		ION IN THE			
		STATE			
*****			-----		
GOVERNMENT OF PUNJAB			Page 1392		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		13,98,53,416	5,85,84,582	19,84,37,998
POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
		TOTAL(DDO)			13,98,53,416	5,85,84,582	19,84,37,998
		DIG OF POLICE, FEROZEPUR RANGE,	2055	01-DIRECTION	20,78,557	8,86,309	29,64,866
		FEROZEPUR CANTT		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	4,508	17,652	22,160
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		14,19,36,481	5,94,88,543	20,14,25,024

TOTAL (DDO)	14,19,36,481	5,94,88,543	20,14,25,024
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DIG, DIG/ADMN/INDIAN RESERVE BNL 2055	01-SPECIAL	35,76,165	13,39,381	49,15,546
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POLICE

98-COMPUTERIZAT	16,725	0	16,725
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ION IN THE
STATE

TOTAL (MH)	35,92,890	13,39,381	49,32,271
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2235	03-REIMBURSEMEN	0	16,039	16,039
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	0	16,039	16,039
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TOTAL(DDO)	35,92,890	13,55,420	49,48,310
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DIRCTOR GENERAL OF	2071	01-LEAVE	13,70,999	6,36,540	20,07,539
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE,DIRCTOR GENERAL OF POLICE	ENCASHMENT
	BENEFITS

POLICE	DIRECTOR GENERAL OF	DIRCTOR GENERAL OF	2071	01-PENSION AND	1,19,912	1,19,912	2,39,824
	POLICE, PUNJAB	POLICE,DIRCTOR GENERAL OF POLICE		OTHER			
				RETIREMENT			
				BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	14,90,911	7,56,452	22,47,363
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*****	-----	-----	-----
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TOTAL(DDO)	14,90,911	7,56,452	22,47,363
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DIRECTOR, FORENSIC SCIENCE	2055	01-FORENSIC	15,43,133	51,240	15,94,373
LABORATORY		SCIENCE			

*****	-----	-----	-----
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TOTAL(MH)	15,43,133	51,240	15,94,373
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2235	03-REIMBURSEMEN	2,44,211	36,986	2,81,197
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	2,44,211	36,986	2,81,197
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TOTAL (DDO)			17,87,344	88,226	18,75,570
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DISTRICT TREASURY	2235	01-PENSION AND	4,24,200	1,20,300	5,44,500
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OFFICER, DISTRICT TREASURY		OTHER BENEFITS			
OFFICER, FATEHGARHSAHIB		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

		03-REIMBURSEMEN	0	13,627	13,627
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,24,200	1,33,927	5,58,127
POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
		TOTAL(DD0)			4,24,200	1,33,927	5,58,127
		DISTRICT TREASURY	2030	01-EXPENSES ON	11,19,228	3,15,099	14,34,327
		OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
		OFFICER, JALANDHAR					
		*****	-----				
			TOTAL(MH)		15,43,428	4,49,026	19,92,454
		*****	-----				
		TOTAL(DD0)			15,43,428	4,49,026	19,92,454

		FINSUB0722.TXT			
DISTRICT TREASURY	2235	01-PENSION AND	1,12,800	0	1,12,800
OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
OFFICER,ROPAR		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

		*****	-----	-----	-----
		TOTAL(MH)	1,12,800	0	1,12,800

		*****	-----	-----	-----
		TOTAL(DD0)	1,12,800	0	1,12,800

INSPECTOR GENERAL OF POLICE,	2055	01-SPECIAL	3,75,16,551	1,29,87,158	5,05,03,709
SPECIAL OPERATIONS		POLICE			
GROUP,BAHADURGARH					
		98-COMPUTERIZAT	9,240	5,800	15,040
		ION IN THE			
		STATE			

		*****	-----	-----	-----
		TOTAL(MH)	3,75,25,791	1,29,92,958	5,05,18,749

TOTAL(DDO)	3,75,25,791	1,29,92,958	5,05,18,749
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INSPECTOR GENERAL OF	2055	01-DIRECTION	24,22,114	11,13,134	35,35,248
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE,BORDER RANGE,	AND
	ADMINISTRATION

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	98-COMPUTERIZAT	30,340	16,240	46,580
	POLICE, PUNJAB	POLICE,BORDER RANGE,		ION IN THE			
				STATE			

TOTAL(MH)	24,52,454	11,29,374	35,81,828
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TOTAL(DDO)	24,52,454	11,29,374	35,81,828
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INSPECTOR GENERAL OF	2055	01-DIRECTION	88,557	0	88,557
POLICE, FER0ZEPUR ZONE		AND			
		ADMINISTRATION			

98-COMPUTERIZAT	28,280	0	28,280
ION IN THE			
STATE			

TOTAL(MH)	1,16,837	0	1,16,837
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TOTAL(DDO)	1,16,837	0	1,16,837
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INSPECTOR GENERAL OF POLICE, NRI	2055	01-CRIMINAL	79,96,548	0	79,96,548
AND WOMEN WING		INVESTIGATION			
		DEPARTMENT			

*****	-----		
TOTAL(MH)	79,96,548	0	79,96,548

*****	-----		
TOTAL(DDO)	79,96,548	0	79,96,548

OFFICER IN CHARGE,POLICE	2055	01-POLICE	4,79,466	62,960	5,42,426
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REFRESHER TRAINING SCHOOL, JAHAN
HOSPITALS
KALAN

01-POLICE	1,52,10,571	52,96,265	2,05,06,836
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TRAINING

COLLEGE

98-COMPUTERIZAT	2,773	2,207	4,980
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ION IN THE
STATE

TOTAL(MH)	1,56,92,810	53,61,432	2,10,54,242
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TOTAL(DDO)	1,56,92,810	53,61,432	2,10,54,242
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	76,80,89,341	26,75,85,204	1,03,56,74,545
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POLICE, PUNJAB	BATALA	POLICE (PROPER)
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01-IRRECOVERABL	4,08,000	0	4,08,000
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E LOANS WRITTEN
OFF

01-POLICE	9,40,154	2,91,818	12,31,972
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HOSPITALS

98-COMPUTERIZAT	49,381	0	49,381
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STATE

*****				-----
TOTAL(MH)		76,94,86,876	26,78,77,022	1,03,73,63,898

2235	02-EX-GRATIA	0	5,00,000	5,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	10,84,857	3,55,872	14,40,729
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----
TOTAL(MH)		10,84,857	8,55,872	19,40,729

TOTAL(DDO)	77,05,71,733	26,87,32,894	1,03,93,04,627
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2055 FEROZEPUR		01-DISTRICT POLICE (PROPER)	32,24,25,540	10,52,60,214	42,76,85,754
				98-COMPUTERIZAT ION IN THE STATE	57,890	0	57,890

TOTAL(MH)	32,35,68,287	10,61,16,086	42,96,84,373
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*****					-----				
TOTAL (DDO)			1,09,30,55,163	37,39,93,108	1,46,70,48,271				
SENIOR SUPERINTENDENT OF POLICE, 2055	01-CRIMINAL	1,17,43,482	35,46,565	1,52,90,047					
HOSHIARPUR	INVESTIGATION								
	DEPARTMENT								
	01-DISTRICT	45,23,02,024	16,32,04,398	61,55,06,422					
	POLICE (PROPER)								
	01-POLICE	8,79,056	2,99,707	11,78,763					
	HOSPITALS								
	02-CONTRIBUTION	7,00,000	0	7,00,000					
	TOWARDS POLICE								
	AMENITIES FUND								
	98-COMPUTERIZAT	51,490	0	51,490					
	ION IN THE								
	STATE								
*****					-----				

FINSUB0722.TXT

TOTAL(MH)

46,56,76,052

16,70,50,670

63,27,26,722

2235

01-DEPOSIT

30,000

0

30,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

9,00,000

3,00,000

12,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

FINSUB0722.TXT						
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235	03-REIMBURSEMEN	9,04,584	2,40,051	11,44,635
	POLICE, PUNJAB	HOSHIARPUR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----	-----	-----
		TOTAL(MH)		18,34,584	5,40,051	23,74,635
*****				-----	-----	-----
		TOTAL(DDO)		46,75,10,636	16,75,90,721	63,51,01,357
		SENIOR SUPERINTENDENT OF POLICE, 2235	01-DEPOSIT	0	10,000	10,000
		JALANDHAR	LINKED			
			INSURANCE			
			SCHEME			
			02-EX-GRATIA	1,00,000	2,00,000	3,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	5,83,231	1,97,549	7,80,780
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	3,044	3,044
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THE POOR

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TOTAL(MH)	6,83,231	4,10,593	10,93,824
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TOTAL(DD0)	6,83,231	4,10,593	10,93,824
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SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	3,033	0	3,033
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POLICE,BARNALA

POLICE (PROPER)

TOTAL(MH)	3,033	0	3,033
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			3,033	0	3,033
	POLICE, PUNJAB						

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	7,65,27,873	2,84,05,592	10,49,33,465
POLICE,BHATINDA		INVESTIGATION			
		DEPARTMENT			

AND

ADMINISTRATION

01-DISTRICT	58,78,67,729	20,24,20,503	79,02,88,232
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POLICE (PROPER)

01-POLICE	15,87,516	5,43,379	21,30,895
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HOSPITALS

02-AGENCY	16,93,837	7,95,611	24,89,448
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POLICE

98-COMPUTERIZAT	1,88,119	1,850	1,89,969
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ION IN THE

STATE

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TOTAL(MH)	67,02,53,929	23,29,74,288	90,32,28,217
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	0	12,00,000	12,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	5,14,188	7,73,617	12,87,805
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,14,188	19,83,617	24,97,805

*****	-----	-----	-----
TOTAL(DDO)	67,07,68,117	23,49,57,905	90,57,26,022

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	01-CRIMINAL	22,00,048	7,32,854	29,32,902
				INVESTIGATION			
				DEPARTMENT			
				01-DIRECTION	31,334	0	31,334
				AND			
				ADMINISTRATION			
				01-DISTRICT	28,03,14,169	9,61,52,875	37,64,67,044
				POLICE (PROPER)			
				01-POLICE	10,24,882	3,18,137	13,43,019
				HOSPITALS			
				98-COMPUTERIZAT	1,55,203	0	1,55,203

FINSUB0722.TXT
ION IN THE

STATE

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TOTAL(MH)	28,37,25,636	9,72,03,866	38,09,29,502
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2235	02-EX-GRATIA	2,00,000	6,00,000	8,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,72,343	11,25,811	13,98,154
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	11,023	11,023
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		4,72,343	17,36,834	22,09,177

POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL(DDO)			28,41,97,979	9,89,40,700	38,31,38,679
		SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	22,79,44,968	7,61,96,028	30,41,40,996
		POLICE,FATEHGARH SAHIB		POLICE (PROPER)			
				01-POLICE	7,04,335	1,85,764	8,90,099
				HOSPITALS			

	98-COMPUTERIZAT	59,995	0	59,995
	ION IN THE			
	STATE			
***** -----				
	TOTAL(MH)	22,91,81,641	7,81,18,626	30,73,00,267
2235	02-EX-GRATIA	6,00,000	1,00,000	7,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	88,509	0	88,509
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,88,509	1,00,000	7,88,509

*****	-----	-----	-----
TOTAL(DDO)	51,35,95,786	17,54,22,492	68,90,18,278

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	52,52,812	17,43,330	69,96,142
POLICE,GURDASPUR		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	33,93,80,867	12,29,49,585	46,23,30,452

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				POLICE (PROPER)			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-POLICE	7,22,694	2,34,049	9,56,743

FINSUB0722.TXT				
POLICE, PUNJAB	POLICE, GURDASPUR	HOSPITALS		
		02-CONTRIBUTION	0	10,99,820
				10,99,820
		TOWARDS POLICE		
		AMENITIES FUND		
		98-COMPUTERIZAT	48,750	0
				48,750
		ION IN THE		
		STATE		
		*****	-----	-----
		TOTAL(MH)	34,54,05,123	12,60,26,784
				47,14,31,907
2235		02-EX-GRATIA	0	1,00,000
				1,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
		03-REIMBURSEMEN	2,01,497	2,21,652
				4,23,149

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,01,497	3,21,652	5,23,149

*****	-----	-----	-----
TOTAL(DDO)	34,56,06,620	12,63,48,436	47,19,55,056

SENIOR SUPERINTENDENT OF	2055	01-SPECIAL	3,84,01,577	1,29,04,348	5,13,05,925
POLICE,IN SERVICs IN TRAINING		POLICE			
KAPURTHLA					

98-COMPUTERIZAT	17,452	0	17,452
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	3,84,19,029	1,29,04,348	5,13,23,377

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL (DDO)			3,84,19,029	1,29,04,348	5,13,23,377
		SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	12,75,907	4,18,520	16,94,427
		POLICE, JAGRAON		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	21,33,42,610	7,30,43,092	28,63,85,702
				POLICE (PROPER)			
				01-POLICE	11,37,775	5,52,257	16,90,032

FINSUB0722.TXT
HOSPITALS

98-COMPUTERIZAT	59,900	4,860	64,760
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	25,42,35,221	8,69,23,077	34,11,58,298
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,10,483	0	3,10,483
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

*****	-----			
TOTAL(MH)	5,10,483	0		5,10,483

*****	-----			
TOTAL(DDO)	25,47,45,704	8,69,23,077		34,16,68,781

SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	38,68,45,777	12,89,51,954	51,57,97,731
POLICE, KAPURTHLA		POLICE (PROPER)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-POLICE	3,34,664	1,14,052	4,48,716
	POLICE, PUNJAB	POLICE, KAPURTHLA		HOSPITALS			
				98-COMPUTERIZAT	27,130	1,480	28,610

ION IN THE

STATE

***** -----

TOTAL(MH)	38,72,07,571	12,90,67,486	51,62,75,057
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2235	02-EX-GRATIA	11,00,000	9,00,000	20,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,56,994	0	4,56,994
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	15,56,994	9,00,000	24,56,994
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TOTAL(DDO)	38,87,64,565	12,99,67,486	51,87,32,051
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SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	9,90,178	3,31,001	13,21,179
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POLICE,KHANNA		INVESTIGATION			
		DEPARTMENT			

01-DISTRICT	18,64,36,757	6,08,14,762	24,72,51,519
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POLICE (PROPER)

01-POLICE	10,55,035	2,65,868	13,20,903
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HOSPITALS

02-CONTRIBUTION	7,98,800	0	7,98,800
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TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT	64,915	0	64,915
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ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		18,93,45,685	6,14,11,631	25,07,57,316
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	POLICE,KHANNA		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

03-REIMBURSEMEN	2,32,899	1,36,156	3,69,055
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,42,899	1,36,156	5,79,055

*****	-----	-----	-----
TOTAL(DD0)	18,97,88,584	6,15,47,787	25,13,36,371

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	24,70,348	8,70,789	33,41,137
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POLICE,MANSA

INVESTIGATION

DEPARTMENT

01-DISTRICT	35,67,12,629	11,55,06,989	47,22,19,618
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POLICE (PROPER)

01-POLICE	9,52,519	2,95,790	12,48,309
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HOSPITALS

98-COMPUTERIZAT	25,220	9,770	34,990
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	36,01,60,716	11,66,83,338	47,68,44,054

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	0	10,000	10,000
	POLICE, PUNJAB	POLICE,MANSA		LINKED			
				INSURANCE			
				SCHEME			

FINSUB0722.TXT			
02-EX-GRATIA	4,00,000	2,00,000	6,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	1,55,370	2,59,241	4,14,611
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
*****	-----	-----	-----
TOTAL(MH)	5,55,370	4,69,241	10,24,611
*****	-----	-----	-----
TOTAL(DD0)	36,07,16,086	11,71,52,579	47,78,68,665

SENIOR SUPERINTENDENT OF POLICE, MOGA	2235	FINSUB0722.TXT 01-DEPOSIT	0	30,000	30,000
		LINKED INSURANCE SCHEME			
		02-EX-GRATIA	0	15,00,000	15,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN	1,73,811	5,28,475	7,02,286
		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

		TOTAL(MH)	1,73,811	20,58,475	22,32,286

Page 3477

	98-COMPUTERIZAT	48,913	0	48,913
	ION IN THE			
	STATE			
***** -----				
	TOTAL(MH)	37,56,47,967	12,84,56,901	50,41,04,868
2235	02-EX-GRATIA	0	7,00,000	7,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,94,358	3,29,823	7,24,181
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,94,358	10,29,823	14,24,181

*****	-----	-----	-----
TOTAL(DDO)	37,60,42,325	12,94,86,724	50,55,29,049

SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	30,22,15,373	10,34,95,201	40,57,10,574
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		POLICE,NAWANSHAHAR		POLICE (PROPER)			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	02-CONTRIBUTION	0	1,20,000	1,20,000
	POLICE, PUNJAB	POLICE,NAWANSHAHAR		TOWARDS POLICE			
				AMENITIES FUND			

ION IN THE
STATE

***** -----

TOTAL(MH)	30,22,66,368	10,36,15,201	40,58,81,569
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2235	01-DEPOSIT	0	30,000	30,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	3,00,000	1,00,000	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,26,980	3,80,926	6,07,906
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	9,193	9,193
THE POOR			

*****	-----		
TOTAL(MH)	5,26,980	5,20,119	10,47,099

*****	-----		
TOTAL(DD0)	30,27,93,348	10,41,35,320	40,69,28,668

SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	10,000	0	10,000
POLICE,PATIALA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	3,00,000	0	3,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		3,10,000	0	3,10,000

		TOTAL(DDO)			3,10,000	0	3,10,000

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	12,00,980	4,03,339	16,04,319
	POLICE, PUNJAB	POLICE,ROPAR		INVESTIGATION			
				DEPARTMENT			

	01-DISTRICT	27,26,88,069	8,64,21,050	35,91,09,119
	POLICE (PROPER)			
	01-POLICE	13,08,709	3,05,493	16,14,202
	HOSPITALS			
	98-COMPUTERIZAT	16,108	0	16,108
	ION IN THE			
	STATE			

	TOTAL(MH)	27,52,13,866	8,71,29,882	36,23,43,748
2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	70,188	0	70,188
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****	-----
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TOTAL(MH)	2,80,188	10,000	2,90,188
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				FINSUB0722 . TXT			
TOTAL (DDO)					27,54,94,054	8,71,39,882	36,26,33,936
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2055	01-CRIMINAL	62,21,547	21,67,087	83,88,634
				INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	49,46,85,941	16,65,36,577	66,12,22,518
				POLICE (PROPER)			
				01-POLICE	8,05,032	2,57,512	10,62,544
				HOSPITALS			
*****				-----	-----	-----	
TOTAL (MH)				50,17,12,520	16,89,61,176	67,06,73,696	
			2235	01-DEPOSIT	30,000	0	30,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	6,00,000	0	6,00,000
				PAYMENTS TO			

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	8,02,264	0	8,02,264
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	14,32,264	0	14,32,264
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TOTAL(DDO)	50,31,44,784	16,89,61,176	67,21,05,960
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	30,000	10,000	40,000
	POLICE, PUNJAB	POLICE,SENIOR SUPERINTENDENT OF		LINKED			
		POLICE		INSURANCE			
				SCHEME			
				02-EX-GRATIA	0	5,00,000	5,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	6,11,249	1,80,257	7,91,506
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		6,41,249	6,90,257	13,31,506

*****		-----	-----	-----
TOTAL(DD0)		6,41,249	6,90,257	13,31,506

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	5,51,71,714	0	5,51,71,714
POLICE,SSP, MOHALI		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	54,34,67,659	21,16,70,360	75,51,38,019
		POLICE (PROPER)			
		01-FORENSIC	1,92,828	0	1,92,828
		SCIENCE			
		02-AGENCY	1,41,888	0	1,41,888
		POLICE			
		02-CONTRIBUTION	0	5,00,198	5,00,198

TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT59,354059,354

ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	TOTAL(MH)		59,90,33,443	21,21,70,558	81,12,04,001
	POLICE, PUNJAB	POLICE,SSP, MOHALI					

207101-LEAVE023,82,08023,82,080

ENCASHMENT

BENEFITS

		01-PENSION AND	1,22,541	40,847	1,63,388
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	59,91,55,984	21,45,93,485	81,37,49,469

		*****	-----	-----	-----
		TOTAL(DD0)	59,91,55,984	21,45,93,485	81,37,49,469

SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	42,98,34,167	14,62,26,482	57,60,60,649
POLICE,TARN TARAN		POLICE (PROPER)			
		01-POLICE	8,38,335	2,24,032	10,62,367
		HOSPITALS			

		*****	-----	-----	-----
		TOTAL(MH)	43,06,72,502	14,64,50,514	57,71,23,016

2235	FINSUB0722.TXT 02-EX-GRATIA	18,25,000	4,00,000	22,25,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	7,24,353	7,24,353
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		18,25,000	11,24,353	29,49,353

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL(DDO)			43,24,97,502	14,75,74,867	58,00,72,369
		SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	44,05,56,549	16,54,95,764	60,60,52,313
		POLICE(RURAL), SENIOR		POLICE (PROPER)			
		SUPRINTENDENT OF POLICE(RURAL)					
				98-COMPUTERIZAT	99,871	0	99,871
				ION IN THE			
				STATE			

		TOTAL(MH)			44,24,81,420	16,66,20,117	60,91,01,537

		TOTAL(DDO)			87,31,53,922	31,30,70,631	1,18,62,24,553

SENIOR SUPRINTENDENT OF POLICE,	2055	01-DISTRICT	50,65,35,479	16,41,51,613	67,06,87,092
RURAL, SENIOR SUPRINTENDENT OF		POLICE (PROPER)			
POLICE, RURAL					

01-POLICE	8,10,577	2,40,361	10,50,938
HOSPITALS			

98-COMPUTERIZAT	49,995	0	49,995
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	50,73,96,051	16,43,91,974	67,17,88,025

*****	-----	-----	-----
TOTAL(DD0)	50,73,96,051	16,43,91,974	67,17,88,025

SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	22,52,22,430	7,58,40,850	30,10,63,280
POLICE, SENIOR SUPRINTENDENT OF		POLICE (PROPER)			
POLICE, BARNALA					

01-IRRECOVERABL	1,68,000	0	1,68,000
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E LOANS WRITTEN

OFF

01-POLICE	8,39,458	2,80,486	11,19,944
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HOSPITALS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	98-COMPUTERIZAT	49,940	0	49,940
	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF		ION IN THE			
		POLICE, BARNALA		STATE			

*****	-----	-----	-----
TOTAL(MH)	22,62,79,828	7,61,21,336	30,24,01,164

2235	01-DEPOSIT	10,000	0	10,000
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INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	4,00,000	5,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,71,839	3,46,761	7,18,600
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,81,839	7,46,761	12,28,600

TOTAL(DDO)	22,67,61,667	7,68,68,097	30,36,29,764
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SR.SUPDT. OF POLICE, MOGA	2055	01-DISTRICT	34,22,79,153	11,29,63,493	45,52,42,646
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POLICE (PROPER)

98-COMPUTERIZAT	36,800	0	36,800
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	34,23,15,953	11,29,63,493	45,52,79,446
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*****	-----	-----	-----
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TOTAL(DDO)	34,23,15,953	11,29,63,493	45,52,79,446
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUDERINTENDANT OF POLICE	2055	01-CRIMINAL	4,92,41,741	1,87,86,278	6,80,28,019
	POLICE, PUNJAB	CID/ZONE,LUDHIANA		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	2,073	4,503	6,576
				POLICE (PROPER)			
				02-AGENCY	30,37,797	7,84,496	38,22,293
				POLICE			
				98-COMPUTERIZAT	14,994	0	14,994
				ION IN THE			
				STATE			

			TOTAL(MH)		39,46,12,558	13,25,38,770	52,71,51,328
			2235	03-REIMBURSEMEN	33,398	0	33,398
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

FINSUB0722.TXT
GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

33,398

0

33,398

TOTAL (DDO)

39,46,45,956

13,25,38,770

52, 71, 84, 726

SUPERINTENDENT OF POLICE FOR

2055

01-POLICE

9, 22, 139

2,38,099

11, 60, 238

COMMENDANT 36TH BN

HOSPITALS

P.A.P., BAHADURGARH

01-SPECIAL

13,81,51,927

7, 57, 64, 521

21, 39, 16, 448

POLICE

98-COMPUTERIZAT

13,811

0

13,811

ION IN THE

STATE

* * * * *

TOTAL(MH)

13,90,87,877

7,60,02,620

21, 50, 90, 497

223502-EX-GRATIA4,00,00004,00,000

PAYMENTS TO
FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	4,00,000	0	4,00,000

*****-----

TOTAL (DDO)	13,94,87,877	7,60,02,620	21,54,90,497
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POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, FINGER 2055	01-CRIMINAL	1,20,26,039	53,82,878	1,74,08,917
	POLICE, PUNJAB	PRINT BUREAU,PHILLAUR	INVESTIGATION			
			DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	1,20,26,039	53,82,878	1,74,08,917

2235	03-REIMBURSEMEN	15,060	12,455	27,515
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,060	12,455	27,515

*****	-----	-----	-----
TOTAL(DD0)	1,20,41,099	53,95,333	1,74,36,432

SUPERINTENDENT OF POLICE, P.A.P. 2055	01-SPECIAL	2,24,41,121	74,41,806	2,98,82,927
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TRAINING CENTRE, JALANDHAR	POLICE
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98-COMPUTERIZAT	25,909	0	25,909
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ION IN THE

STATE

*****	-----
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TOTAL(MH)	2,24,67,030	74,41,806	2,99,08,836
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2235	03-REIMBURSEMEN	27,029	0	27,029
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P. 2235	04-LEGAL AID TO	1,36,916	0	1,36,916
	POLICE, PUNJAB	TRAINING CENTRE, JALANDHAR	THE POOR			

*****	-----			
TOTAL(MH)		1,63,945	0	1,63,945

*****	-----			
TOTAL(DD0)		2,26,30,975	74,41,806	3,00,72,781

SUPERINTENDENT OF POLICE,C.I.D. 2055	01-CRIMINAL	19,11,47,892	6,89,96,201	26,01,44,093
UNIT,	INVESTIGATION			
	DEPARTMENT			
	01-DISTRICT	0	1,30,638	1,30,638
	POLICE (PROPER)			
	02-AGENCY	1,72,13,750	56,89,279	2,29,03,029
	POLICE			
	98-COMPUTERIZAT	39,897	0	39,897

ION IN THE

STATE

***** -----

TOTAL(MH)	20,84,01,539	7,48,16,118	28,32,17,657
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2235	02-EX-GRATIA	0	4,00,000	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	6,10,587	0	6,10,587
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	6,10,587	4,00,000	10,10,587
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			20,90,12,126	7,52,16,118	28,42,28,244
	POLICE, PUNJAB						

	SUPERINTENDENT OF POLICE,CID	2055	01-CRIMINAL	7,90,64,184	2,90,18,095	10,80,82,279
	ZONAL, PATIALA		INVESTIGATION			
			DEPARTMENT			
			01-DISTRICT	9,000	0	9,000
			POLICE (PROPER)			

FINSUB0722.TXT				
98-COMPUTERIZAT		19,769	0	19,769
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		7,97,03,540	2,94,18,095	10,91,21,635
2235	03-REIMBURSEMEN	36,550	93,375	1,29,925
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		34,343	0	34,343
THE POOR				
*****		-----		
TOTAL(MH)		70,893	93,375	1,64,268
*****		-----		
TOTAL(DD0)		28,81,75,972	10,43,27,588	39,25,03,560

SUPERINTENDENT OF	2055	01-POLICE	4,55,262	1,48,968	6,04,230
POLICE,COMMENDENT 2ND INDIA		HOSPITALS			
RESERVE BN. LADDA KOTHI					

01-SPECIAL	13,05,14,074	4,68,18,088	17,73,32,162
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POLICE

98-COMPUTERIZAT	20,700	1,260	21,960
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	13,09,90,036	4,69,68,316	17,79,58,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0722.TXT							
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2235	01-DEPOSIT	0	10,000	10,000
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		LINKED			
		RESERVE BN. LADDA KOTHI		INSURANCE			
				SCHEME			
				02-EX-GRATIA	5,00,000	2,00,000	7,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	49,689	0	49,689
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	9,193	0	9,193
				THE POOR			

***** -----

TOTAL(MH) 5,58,882 2,10,000 7,68,882

***** -----

TOTAL(DDO) 13,15,48,918 4,71,78,316 17,87,27,234

SUPERINTENDENT OF POLICE, FOR 2055 01-POLICE 2,71,974 1,33,347 4,05,321
COMMANDENT IST INDIA RESERVE BN, HOSPITALS
BAHADURGARH

01-SPECIAL 14,99,13,240 5,41,85,224 20,40,98,464

POLICE

98-COMPUTERIZAT 11,755 10,240 21,995

ION IN THE

STATE

***** -----

TOTAL(MH) 15,01,96,969 5,43,28,811 20,45,25,780

2235 02-EX-GRATIA 2,00,000 0 2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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2,00,000

20,47,25,780

FINSUB0722.TXT						
POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH	INVESTIGATION				
		DEPARTMENT				
98-COMPUTERIZAT		1,86,068	0	1,86,068		
ION IN THE						
STATE						
*****		-----				
TOTAL(MH)		7,86,56,650	2,51,37,663	10,37,94,313		
*****		-----				
TOTAL(DDO)		7,86,56,650	2,51,37,663	10,37,94,313		
*****		-----				
SUPERINTENDENT OF POLICE,POLICE		2055	01-SPECIAL	3,33,39,336	1,24,03,036	4,57,42,372
COMMANDO TRAINING SCHOOL FORT,			POLICE			
BAHADURGARH						
98-COMPUTERIZAT			5,000	0	5,000	
ION IN THE						
STATE						
*****		-----				

TOTAL(MH)	3,33,44,336	1,24,03,036	4,57,47,372
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2235	03-REIMBURSEMEN	37,744	10,893	48,637
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	37,744	10,893	48,637
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

TOTAL(DDO)	3,33,82,080	1,24,13,929	4,57,96,009
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SUPERINTENDENT OF POLICE,SPECIAL 2055	01-DISTRICT	4,18,175	5,52,196	9,70,371
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PROTECTION UNIT, CHANDIGARH	POLICE (PROPER)			
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02-CONTRIBUTION	0	1,98,440	1,98,440
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TOWARDS POLICE

AMENITIES FUND

03-CHIEF	1,25,74,688	35,72,887	1,61,47,575
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MINISTER'S

SECURITY

98-COMPUTERIZAT	27,518	12,272	39,790
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	1,30,58,125	43,46,688	1,74,04,813
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TOTAL (DD0)	FINSUB0722.TXT	4,64,02,461	1,67,49,724	6,31,52,185
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SUPERINTENDENT OF POLICE,ZONAL	2055	01-CRIMINAL	9,81,88,685	3,51,21,948	13,33,10,633
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CID, FEROZEPUR

INVESTIGATION

DEPARTMENT

98-COMPUTERIZAT

19,882

0

19,882

ION IN THE

STATE

TOTAL (MH)

9,82,08,567

3,51,21,948

13,33,30,515

2235

03-REIMBURSEMEN

1,11,307

0

1,11,307

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,11,307

0

1,11,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL(DDO)			9,83,19,874	3,51,21,948	13,34,41,822
		SUPERINTENDENT OF POLICE,ZONAL,	2055	01-CRIMINAL	9,55,63,678	3,42,72,166	12,98,35,844
		CID PUNJAB JALANDHAR		INVESTIGATION			
				DEPARTMENT			
				98-COMPUTERIZAT	11,265	0	11,265
				ION IN THE			
				STATE			
			*****		-----	-----	-----

TOTAL(MH)	9,56,86,250	3,42,72,166	12,99,58,416
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	9,204	11,332	20,536
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	9,204	21,332	30,536
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*****	-----	-----	-----
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TOTAL(DD0)	19,39,04,021	6,94,15,446	26,33,19,467
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TOTAL(CCO)	18,47,63,01,748	6,96,62,14,305	25,44,25,16,053
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TOTAL(DEPT)	18,47,63,01,748	6,96,62,14,305	25,44,25,16,053
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PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	01-LEAVE	29,80,667	13,81,299	43,61,966
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY		PATIALA		BENEFITS			
				01-PENSION AND	3,22,810	0	3,22,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			
				BENEFITS			

*****	-----
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TOTAL(MH)	33,03,477	13,81,299	46,84,776
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PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2235	01-DEPOSIT	0	10,000	10,000
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		LINKED			
STATIONERY		PATIALA		INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	0	23,863	23,863
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	33,863	33,863

*****	-----	-----	-----
TOTAL(DD0)	33,03,477	14,15,162	47,18,639

TICKET PRINTING PRESS, PATIALA

PRESSES

98-COMPUTERIZAT	1,410	5,132	6,542
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,18,32,516	97,56,423	3,15,88,939

2235	03-REIMBURSEMEN	0	8,19,060	8,19,060
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	8,19,060	8,19,060

*****	-----	-----	-----
TOTAL(DD0)	2,18,32,516	1,05,75,483	3,24,07,999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING 2058		01-COST OF	0	4,70,237	4,70,237
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,		PRINTING AT			
STATIONERY		CHANDIGARH		UNION TERRITORY			
				GOVERNMENT			
				PRESSES,			
				CHANDIGARH			
				01-DIRECTION	94,55,334	42,19,651	1,36,74,985
				AND			
				ADMINISTRATION			
				01-GOVERNMENT	1,07,05,836	38,70,030	1,45,75,866
				PRESSES			
				01-TYPEWRITER	20,21,534	9,10,768	29,32,302

FINSUB0722.TXT
WORKSHOP

	02-COST OF	29,11,511	2,60,038	31,71,549
	PRINTING AT			
	PRIVATE PRESSES			
	98-COMPUTERIZAT	17,593	4,260	21,853
	ION IN THE			
	STATE			

***** -----

TOTAL(MH)		2,51,11,808	97,34,984	3,48,46,792
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2235	03-REIMBURSEMEN	14,92,784	17,36,786	32,29,570
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)		14,92,784	17,36,786	32,29,570
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*****				-----		
TOTAL (DDO)				2,66,04,592	1,14,71,770	3,80,76,362

*****				-----		
TOTAL (CCO)				5,17,40,585	2,34,62,415	7,52,03,000

*****				-----		
TOTAL (DEPT)				5,17,40,585	2,34,62,415	7,52,03,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, BHATINDA	2014	04-DISTRICT	70,44,596	30,01,485	1,00,46,081
AND	LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION	CHANDIGARH					

98-COMPUTERIZAT	800	0	800
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	70,45,396	30,01,485	1,00,46,881

2235	03-REIMBURSEMEN	15,532	20,509	36,041
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,532	20,509	36,041

*****	-----	-----	-----
TOTAL(DD0)	70,60,928	30,21,994	1,00,82,922

DISTRICT ATTORNEY,DISTRICT	2014	04-DISTRICT	1,31,22,998	42,48,829	1,73,71,827
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FINSUB0722.TXT

ATTORNEY

ATTORNEYS

98-COMPUTERIZAT

0

5,070

5,070

ION IN THE

STATE

* * * * *

TOTAL (MH)

1, 31, 22, 998

42,53,899

1,73,76,897

TOTAL (DDO)

1, 31, 22, 998

42, 53, 899

1,73,76,897

DISTRICT ATTORNEY, DISTRICT

2014

04-DISTRICT

35,76,562

18,78,620

54, 55, 182

ATTORNEY, TARN TARAN

ATTORNEYS

98-COMPUTERIZAT

1,050

400

1,450

ION IN THE

STATE

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,77,612	18,79,020	54,56,632
--	--	--	-----------	--	-----------	-----------	-----------

PROSECUTION DIRECTOR, PROSECUTION &	*****	
AND	LITIGATION, PUNJAB,	
LITIGATION	CHANDIGARH	

TOTAL(DDO)		35,77,612	18,79,020	54,56,632
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DISTRICT ATTORNEY, FARIDKOT	2014	04-DISTRICT	37,58,267	18,25,141	55,83,408
		ATTORNEYS			

		98-COMPUTERIZAT	1,190	0	1,190
		ION IN THE			
		STATE			

TOTAL(MH)			73,37,069	37,04,161	1,10,41,230

TOTAL (DD0)			73,37,069	37,04,161	1,10,41,230
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DISTRICT ATTORNEY, FATEHGARH	2014	04-DISTRICT	54,13,209	16,00,987	70,14,196
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SAHIB		ATTORNEYS			
-------	--	-----------	--	--	--

		98-COMPUTERIZAT	0	600	600
--	--	-----------------	---	-----	-----

ION IN THE

STATE

TOTAL (MH)			54,13,209	16,01,587	70,14,796
------------	--	--	-----------	-----------	-----------

2235		03-REIMBURSEMEN	32,800	0	32,800
------	--	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL (MH)				32,800	0	32,800	

*****				-----			
TOTAL (DDO)				54,46,009	16,01,587	70,47,596	

DISTRICT ATTORNEY, FEROZEPUR	2014	04-DISTRICT	69,52,273	35,75,501	1,05,27,774		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ATTORNEYS

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FEROZEPUR	2014	98-COMPUTERIZAT	1,900	0	1,900	
AND	LITIGATION, PUNJAB,		ION IN THE				
LITIGATION	CHANDIGARH		STATE				

*****				-----			
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		FINSUB0722.TXT			
		TOTAL (MH)	69,54,173	35,75,501	1,05,29,674
	2235	03-REIMBURSEMEN	1,96,941	0	1,96,941
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
		TOTAL (MH)	1,96,941	0	1,96,941
*****			-----	-----	-----
		TOTAL (DD0)	71,51,114	35,75,501	1,07,26,615
DISTRICT ATTORNEY, GURDASPUR	2014	04-DISTRICT	71,19,319	32,55,972	1,03,75,291
ATTORNEYS					
*****			-----	-----	-----
		TOTAL (MH)	71,19,319	32,55,972	1,03,75,291

	2235	03-REIMBURSEMEN	61,441	0	61,441
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	61,441	0	61,441

		TOTAL(DD0)	71,80,760	32,55,972	1,04,36,732
DISTRICT ATTORNEY,HOSHIARPUR	2014	04-DISTRICT	50,59,597	22,45,239	73,04,836
		ATTORNEYS			

		TOTAL(MH)	50,59,597	22,45,239	73,04,836
GOVERNMENT OF PUNJAB					Page 1428
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

FINSUB0722.TXT					
DISTRICT ATTORNEY, KAPURTHALA	2014	04-DISTRICT	49,80,613	14,11,527	63,92,140
		ATTORNEYS			
*****			-----	-----	-----
	TOTAL(MH)		49,80,613	14,11,527	63,92,140
*****			-----	-----	-----
	TOTAL(DDO)		49,80,613	14,11,527	63,92,140
DISTRICT ATTORNEY, LUDHIANA	2014	04-DISTRICT	1,43,04,710	48,01,331	1,91,06,041
		ATTORNEYS			
		98-COMPUTERIZAT	10,714	8,555	19,269
		ION IN THE			
		STATE			
*****			-----	-----	-----
	TOTAL(MH)		1,43,15,424	48,09,886	1,91,25,310
	2235	03-REIMBURSEMEN	0	77,667	77,667
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	77,667	77,667	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	*****	-----					
-------------------------------------	-------	-------	--	--	--	--	--

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

TOTAL(DDO)	1,43,15,424	48,87,553	1,92,02,977	
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DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT	27,05,139	7,44,903	34,50,042
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ATTORNEYS

98-COMPUTERIZAT	1,000	0	1,000
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	27,06,139	8,22,570	35,28,709
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*****	-----	-----	-----
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TOTAL(DDO)	1,70,21,563	56,32,456	2,26,54,019
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DISTRICT ATTORNEY, MOGA	2014	04-DISTRICT	48,57,542	14,53,913	63,11,455
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ATTORNEYS

98-COMPUTERIZAT	1,000	500	1,500
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	48,58,542	14,54,413	63,12,955
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TOTAL(DDO)	48,58,542	14,54,413	63,12,955
------------	-----------	-----------	-----------

DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT	1,39,51,256	46,17,785	1,85,69,041
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ATTORNEYS

98-COMPUTERIZAT	3,658	0	3,658
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ION IN THE

STATE

TOTAL(MH)	1,39,54,914	46,17,785	1,85,72,699
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TOTAL(DDO)	1,39,54,914	46,17,785	1,85,72,699
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NAME OF

NAME OF

NAME OF

MAJOR

FINSUB0722.TXT
SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &
AND
LITIGATION

DIRECTOR, PROSECUTION &
LITIGATION, PUNJAB,
CHANDIGARH

DISTRICT ATTORNEY,ROPAR

2014

04-DISTRICT

ATTORNEYS

47,50,872

17,88,034

65,38,906

98-COMPUTERIZAT

ION IN THE

STATE

900

3,930

4,830

TOTAL(MH)

1,87,06,686

64,09,749

2,51,16,435

2235

03-REIMBURSEMEN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16,924

0

16,924

		FINSUB0722.TXT			
TOTAL(MH)			16,924	0	16,924
*****			-----	-----	-----
TOTAL(DDO)			1,87,23,610	64,09,749	2,51,33,359
DISTRICT ATTORNEY, SANGRUR	2014	04-DISTRICT	88,99,870	34,63,268	1,23,63,138
		ATTORNEYS			
*****			-----	-----	-----
TOTAL(MH)			88,99,870	34,63,268	1,23,63,138
	2235	03-REIMBURSEMEN	14,696	0	14,696
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			14,696	0	14,696

TOTAL (DDO)	89,14,566	34,63,268	1,23,77,834
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DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT	90,17,604	36,09,660	1,26,27,264
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ATTORNEYS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	90,17,604	36,09,660	1,26,27,264
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TOTAL (DDO)	90,17,604	36,09,660	1,26,27,264
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PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNY,NAWANSHAHR	2014	04-DISTRICT	32,86,826	11,57,297	44,44,123
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		FINSUB0722.TXT			
AND	LITIGATION, PUNJAB,	ATTORNEYS			
LITIGATION	CHANDIGARH				
		98-COMPUTERIZAT	1,100	0	1,100
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	32,87,926	11,57,297	44,45,223
		*****	-----	-----	-----
		TOTAL(DDO)	32,87,926	11,57,297	44,45,223
DISTT. ATTORNEY, MUKATSAR	2014	04-DISTRICT	35,61,685	17,84,478	53,46,163
		ATTORNEYS			
		*****	-----	-----	-----
		TOTAL(MH)	35,61,685	17,84,478	53,46,163
		*****	-----	-----	-----
		TOTAL(DDO)	35,61,685	17,84,478	53,46,163

SUPERINTENDENT GRADE I	2014	03-DIRECTORATE	93,85,390	39,26,951	1,33,12,341
(ADMN.),PROSECUTION & LITIGATION		OF PROSECUTION			
DEPARTMENT PUNJAB, CHANDIGARH					
		04-DISTRICT	81,61,765	26,40,337	1,08,02,102
		ATTORNEYS			
		98-COMPUTERIZAT	47,436	51,873	99,309
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	1,75,94,591	66,19,161	2,42,13,752

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 3538

TOTAL(DD0)				1,75,94,591	66,19,161	2,42,13,752	

PROSECUTION *****-----

AND

LITIGATION

TOTAL(CCO)				14,91,64,007	5,61,49,613	20,53,13,620	
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*****-----

TOTAL(DEPT)				14,91,64,007	5,61,49,613	20,53,13,620	
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PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	01-GOVERNMENT	0	4,635	4,635
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

02-GRANTS-IN-AI	9,32,89,390	2,15,79,824	11,48,69,214
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D TO PUNJAB

EDUCATION

DEVELOPMENT

BOARD FOR

OPENING AND

RUNNING OF

ADARSH AND

MERITORIOUS

SCHOOLS THROUGH

EDUCATION CESS

IN PUNJAB

32-GRANTS-IN-AI	4,39,00,888	1,01,55,212	5,40,56,100
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D TO PUNJAB

EDUCATION

DEVELOPMENT

BOARD FOR

OPENING AND

RUNNING OF

ADARSH AND

MERITORIOUS

SCHOOL THROUGH

EDUCATION CESS

IN PUNJAB

TOTAL(MH)	15,47,84,869	3,83,58,832	19,31,43,701
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2235	03-REIMBURSEMEN	35,11,688	0	35,11,688
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	35,11,688	0	35,11,688

*****-----

TOTAL(DDO)	15,82,96,557	3,83,58,832	19,66,55,389
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PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	01-MID DAY MEAL	0	41,33,81,000	41,33,81,000
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INSTRUCTION EDUCATION CUM MEMBER	DIRECTOR,RASHTRIYA MADHYMIK
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S	SECRETARY, PUNJAB	SHIKSHA ABHIYAN AUTHORITY
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	0	41,33,81,000	41,33,81,000

*****	-----	-----	-----
TOTAL(DD0)	0	41,33,81,000	41,33,81,000

DEPUTY STATE PROJECT	2202	18-SAMAGRA	41,09,34,902	0	41,09,34,902
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DIRECTOR,SARV SHIKSHA ABHIYAN	SHIKSHA
AUTHORITY, PUNJAB	ABHIYAN, PUNJAB

27-SAMAGRA	69,64,91,833	4,37,62,000	74,02,53,833
SHIKSHA			
ABHIYAN, PUNJAB			

36-SAMAGRA	34,14,82,458	0	34,14,82,458
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FINSUB0722.TXT
SHIKSHA ABHIYAN

65-SAMAGRA	33,80,00,535	25,17,06,000	58,97,06,535
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SHIKSHA

ABHIYAN, PUNJAB

(SECONDARY)

* * * * *

TOTAL(MH)	1,78,69,09,728	29,54,68,000	2,08,23,77,728
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TOTAL (DDO)	1,78,69,09,728	29,54,68,000	2,08,23,77,728
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TOTAL (CC0)	2,07,67,75,701	79,67,38,284	2,87,35,13,985
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	01-RURAL FAMILY	0	23,70,376	23,70,376
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	PRINCIPAL GURU GOBIND SINGH		WELFARE			
S		COLLEGE, FARIDKOT		SERVICES			
(COLLEGES)							

			06-RURAL FAMILY	0	2,29,193	2,29,193
			WELFARE			
			SERVICES			

*****	-----					
TOTAL(MH)		0	25,99,569	25,99,569		

*****	-----					
TOTAL(DDO)		0	25,99,569	25,99,569		

C.O., 2 PUNJAB GIRLS BN	2204	01-NATIONAL	12,65,919	4,20,268	16,86,187
NCC, JALANDHAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----			
TOTAL (MH)		12,65,919	4,20,268	16,86,187	
*****		-----			
TOTAL (DD0)		12,65,919	4,20,268	16,86,187	
COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	16,26,300	4,86,263	21,12,563
NAVAL UNIT, NCC,NAYA NANGAL		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	93,444	34,380	1,27,824
		CADET			
		CORPS-ANNUAL			
		CAMPS			
*****		-----			
TOTAL (MH)		17,19,744	5,20,643	22,40,387	
*****		-----			
TOTAL (DD0)		17,19,744	5,20,643	22,40,387	

COMMANDING OFFICER, 12 PUNJAB BN 2204	01-NATIONAL	16,81,515	5,49,918	22,31,433
NCC,HOSHIARPUR	CADET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CORPS-GENERAL

ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	16,81,515	5,49,918	22,31,433

*****	-----	-----	-----
TOTAL(DDO)	16,81,515	5,49,918	22,31,433

PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 3 INDIP COY, 2204	01-NATIONAL	23,82,792	7,42,854	31,25,646
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, NCC,ROPAR		CADET			

FINSUB0722.TXT

S

CORPS-GENERAL

(COLLEGES)

ESTABLISHMENT

02-NATIONAL

0

52,460

52,460

CADET

CORPS-ANNUAL

CAMPS

* * * * *

TOTAL (MH)

23,82,792

7,95,314

31, 78, 106

TOTAL (DDO)

23,82,792

7,95,314

31, 78, 106

DIRECTOR PUBLIC

2202

01-ASSISTANCE

41, 27, 12, 528

39,66,47,524

80,93,60,052

INSTRUCTIONS(C),DIRECTOR PUBLIC

TO

INSTRUCTIONS(C)

NON - GOVERNMENT

COLLEGES AND

INSTITUTIONS

01-DIRECTION

26,00,344

15,12,015

41, 12, 359

AND

ADMINISTRATION

01-GOVERNMENT	8,93,448	0	8,93,448
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ARTS COLLEGES

01-GRANT TO	9,96,45,934	12,09,98,632	22,06,44,566
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PANJAB

UNIVERSITY AND

ITS CONSTITUENT

COLLEGES

02-GRANT TO	17,50,00,000	8,75,00,000	26,25,00,000
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GURU NANAK DEV

UNIVERSITY AND

ITS CONSTITUENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COLLEGES OF

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	03-GRANT TO	26,75,30,900	13,37,65,450	40,12,96,350
INSTRUCTION INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLIC				PUNJABI			
S		INSTRUCTIONS(C)		UNIVERSITY AND			
(COLLEGES)				ITS CONSTITUENT			
				COLLEGES			
				05-DIRECTION	9,89,284	4,57,866	14,47,150
				AND			
				ADMINISTRATION			
				(EDUCATIONAL			
				TRIBUNAL)			
				16-ESTABLISHMEN	46,66,666	23,33,334	70,00,000
				T OF JAGAT GURU			
				NANAK DEV			
				PUNJAB STATE			
				OPEN			
				UNIVERSITY,			
				PATIALA			
				23-ASSISTANCE	2,13,15,522	0	2,13,15,522
				TO PARENTS			

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TEACHER

ASSOCIATION

FUND FOR GUEST

FACULTY

*****	-----	-----	-----
TOTAL(MH)	98,53,54,626	74,32,14,821	1,72,85,69,447

*****	-----	-----	-----
TOTAL(DDO)	98,53,54,626	74,32,14,821	1,72,85,69,447

DIRECTOR,DIRECTOR SCIENCE AND	2235	03-REIMBURSEMEN	99,229	60,741	1,59,970
REASEARCH COLLEGE, JAGROAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	99,229	60,741	1,59,970

TOTAL(DD0)99,22960,7411,59,970

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, SANT BABA SEWA SINGH	2202	01-GOVERNMENT	0	24,17,176	24,17,176
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	MEMORIAL GOVERNMENT		ARTS COLLEGES			
S		COLLEGE(GIRLS),SANT BABA SEWA					
(COLLEGES)		SINGH MEMORIAL GOVT					
		COLLEGE(GIRLS), GURU KA KHUH					
		(MUNNE), ROPAR					

TOTAL(MH)99,22924,77,91725,77,146

TOTAL(DD0)99,22924,77,91725,77,146

PRINCIPAL,A.S. COLLEGE FOR	2202	01-GOVERNMENT	1,54,00,089	51,24,366	2,05,24,455
WOMEN, KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,54,00,089	51,24,366	2,05,24,455

2235	03-REIMBURSEMEN	10,465	0	10,465
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		10,465	0	10,465

*****-----

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TOTAL(DDO)					1,54,10,554	51,24,366	2,05,34,920	
PRINCIPAL,BABA SHIHAN SINGH GILL 2202					01-GOVERNMENT	19,45,431	0	19,45,431
GOVT. COLLEGE, SIDHSAR					ARTS COLLEGES			
*****					-----	-----	-----	
TOTAL(MH)					19,45,431	0	19,45,431	
*****					-----	-----	-----	
TOTAL(DDO)					19,45,431	0	19,45,431	
GOVERNMENT OF PUNJAB					Page 1438			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----	-----	-----	-----	-----	-----	-----	-----	
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,BABA SRI CHAND JI	2202	01-GOVERNMENT	11,36,264	8,035	11,44,299	
INSTRUCTION INSTRUCTIONS (C), PUNJAB, GOVT.COLLEGE SARDARGAN				ARTS COLLEGES				

S

Page 3553

(COLLEGES)

*****		-----		
TOTAL(MH)		11,36,264	8,035	11,44,299

*****		-----		
TOTAL(DDO)		11,36,264	8,035	11,44,299

PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235	03-STATE SOCIAL	43,38,000	0	43,38,000
MANDI	ASSISTANCE			
	PROGRAMME			

*****		-----		
TOTAL(MH)		43,38,000	0	43,38,000

*****		-----		
TOTAL(DDO)		43,38,000	0	43,38,000

PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	03-REIMBURSEMEN	6,753	0	6,753
GURUSAR SUDHAR	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	6,753	0		6,753

*****	-----			
TOTAL(DDO)	6,753	0		6,753

PRINCIPAL,G.N. GIRLS COLLEGE,	2202	01-ASSISTANCE	0	3,33,312	3,33,312
MODEL TOWN, LUDHIANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----			
TOTAL(MH)	0	3,33,312		3,33,312

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	0	3,33,312	3,33,312
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVENMENT COLLEGE,	2202	01-GOVERNMENT	23,09,079	83,620	23,92,699
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, FAZILKA	ARTS COLLEGES
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S

(COLLEGES)

TOTAL (MH)	23,09,079	4,16,932	27,26,011
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2235	03-REIMBURSEMEN	65,150	0	65,150
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	65,150	0	65,150

*****	-----	-----	-----
TOTAL (DD0)	23,74,229	4,16,932	27,91,161

PRINCIPAL, GOVERMENT COLLEGE	2202	01-GOVERNMENT	73,60,574	24,71,684	98,32,258
,POJEWAL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	73,60,574	24,71,684	98,32,258

2235	03-REIMBURSEMEN	13,706	81,508	95,214
	T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	13,706	81,508	95,214

*****	-----	-----	-----
TOTAL(DDO)	73,74,280	25,53,192	99,27,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT ART AND	2202	01-GOVERNMENT	40,61,344	13,24,173	53,85,517
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	SCIENCE COLLEGE, TALWARA		ARTS COLLEGES			
S							
(COLLEGES)							

	01-GOVERNMENT	43,29,212	13,65,988	56,95,200
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	594	594
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	83,90,556	26,90,755	1,10,81,311
2235	03-REIMBURSEMEN	0	8,551	8,551
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	0	8,551	8,551

***** -----

TOTAL (DD0)	83,90,556	26,99,306	1,10,89,862
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PRINCIPAL, GOVERNMENT ARTS AND	2202	01-GOVERNMENT	54,28,555	7,14,773	61,43,328
SPORTS COLLEGE		ARTS COLLEGES			

***** -----

TOTAL (MH)	54,28,555	7,14,773	61,43,328
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2235	03-REIMBURSEMEN	0	11,500	11,500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	0	11,500	11,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			54,28,555	7,26,273	61,54,828
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	2071	01-LEAVE	4,95,360	0	4,95,360
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE				ENCASHMENT			
S				BENEFITS			
(COLLEGES)							
*****					-----		
		TOTAL (MH)			4,95,360	11,500	5,06,860
			2202	01-GOVERNMENT	1,04,43,545	46,73,128	1,51,16,673
				ARTS COLLEGES			
*****					-----		
		TOTAL (MH)			1,04,43,545	46,73,128	1,51,16,673

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	82,700	0	82,700
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,61,179	69,640	3,30,819

		TOTAL(MH)	3,43,879	69,640	4,13,519

		TOTAL(DD0)	1,67,11,339	54,69,041	2,21,80,380

PRINCIPAL, GOVERNMENT BIKRAM	2202	02-GOVERNMENT	51,96,235	15,62,457	67,58,692

COLLEGE OF COMMERCE

PROFESSIONAL

COLLEGES

TOTAL(MH)

51,96,235

15,62,457

67,58,692

2235

03-REIMBURSEMEN

1,08,138

37,073

1,45,211

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,08,138

37,073

1,45,211

*****					-----		
TOTAL(DD0)					53,04,373	15,99,530	69,03,903

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,38,44,528	54,70,293	1,93,14,821
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			ARTS COLLEGES			
S							
(COLLEGES)							

*****					-----		
TOTAL(MH)					1,38,44,528	54,70,293	1,93,14,821

2235	03-REIMBURSEMEN	1,24,918	0	1,24,918
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****					-----		
TOTAL(MH)					1,24,918	0	1,24,918

TOTAL (DDO)	1,39,69,446	54,70,293	1,94,39,739
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PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,90,72,972	58,52,439	2,49,25,411
-------------------------------	------	---------------	-------------	-----------	-------------

(BOYS), LDH		ARTS COLLEGES			
-------------	--	---------------	--	--	--

TOTAL (MH)	1,90,72,972	58,52,439	2,49,25,411
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2235	03-REIMBURSEMEN	1,95,787	0	1,95,787
------	-----------------	----------	---	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	1,95,787	0	1,95,787
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	*****					
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
		TOTAL(DDO)			1,92,68,759	58,52,439	2,51,21,198
		PRINCIPAL,GOVERNMENT COLLEGE (W) 2202		01-GOVERNMENT	2,04,18,488	74,41,684	2,78,60,172
		MANDI GOBIND GARH		SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL(MH)			2,06,14,275	74,41,684	2,80,55,959

2235	03-REIMBURSEMEN	0	13,427	13,427
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	13,427	13,427
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TOTAL (DDO)	3,96,87,247	1,33,07,550	5,29,94,797
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PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	2,05,81,057	78,18,214	2,83,99,271
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(WOMEN), ARTS COLLEGES

* * * * *

TOTAL (MH)	2,05,81,057	78,18,214	2,83,99,271
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2235	03-REIMBURSEMEN	93,372	0	93,372
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	93,372	0	93,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			2,06,74,429	78,18,214	2,84,92,643

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,67,97,225	55,06,480	2,23,03,705
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(WOMEN), LDH		ARTS COLLEGES			
--------------	--	---------------	--	--	--

*****	-----	-----	-----
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TOTAL(MH)		1,68,90,597	55,06,480	2,23,97,077
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*****	-----	-----	-----
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TOTAL(DDO)		3,74,71,654	1,33,24,694	5,07,96,348
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PRINCIPAL, GOVERNMENT COLLEGE FOR 2071		01-LEAVE	14,85,464	20,92,493	35,77,957
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GIRLS		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

*****	-----	-----	-----
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TOTAL(MH)		14,85,464	20,92,493	35,77,957
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2235		03-REIMBURSEMEN	39,725	0	39,725
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		T OF MEDICAL			
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		CHARGES TO			
--	--	------------	--	--	--

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	39,725	0	39,725

*****	-----	-----	-----
TOTAL(DDO)	15,25,189	20,92,493	36,17,682

PRINCIPAL, GOVERNMENT COLLEGE OF	2202	02-GOVERNMENT	73,34,931	25,41,648	98,76,579
EDUCATION		PROFESSIONAL			
		COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	73,34,931	25,41,648	98,76,579

2235	03-REIMBURSEMEN	65,653	71,544	1,37,197
	T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	65,653	71,544	1,37,197
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TOTAL (DDO)	74,00,584	26,13,192	1,00,13,776
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	34,61,119	10,59,965	45,21,084
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,	ARTS COLLEGES
---------------------------------------	---------------

S

(COLLEGES)

01-GOVERNMENT	1,86,05,633	74,54,846	2,60,60,479
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SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	2,20,66,752	85,14,811	3,05,81,563

*****	-----	-----	-----
TOTAL(DDO)	2,20,66,752	85,14,811	3,05,81,563

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	28,60,245	10,09,744	38,69,989
BHOLATH		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	28,60,245	10,09,744	38,69,989

2235	03-REIMBURSEMEN	5,610	0	5,610
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,610	0	5,610

*****	-----	-----	-----
TOTAL(DDO)	28,65,855	10,09,744	38,75,599

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	28,26,616	9,14,110	37,40,726
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, KARAMSAR			ARTS COLLEGES			
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S

(COLLEGES)

01-GOVERNMENT	2,66,904	0	2,66,904
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,93,520	9,14,110	40,07,630

*****	-----	-----	-----
TOTAL(DDO)	30,93,520	9,14,110	40,07,630

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	63,21,302	20,17,474	83,38,776
MALERKOTLA		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	63,21,302	20,17,474	83,38,776

2235	03-REIMBURSEMEN	13,970	0	13,970
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	13,970	0	13,970	

*****	-----			
TOTAL(DDO)	63,35,272	20,17,474	83,52,746	

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	84,26,791	25,16,226	1,09,43,017
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ROPAR		ARTS COLLEGES			
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01-GOVERNMENT	2,07,74,615	64,66,963	2,72,41,578	
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PRIMARY SCHOOLS

01-GOVERNMENT	8,97,776	0	8,97,776	
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SECONDARY

SCHOOLS SPORTS

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		3,00,99,182	89,83,189	3,90,82,371
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2235	03-REIMBURSEMEN	0	6,947	6,947
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, ROPAR		T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	6,947	6,947
			*****		-----	-----	-----
		TOTAL(DD0)			3,00,99,182	89,90,136	3,90,89,318

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	49,25,525	11,57,715	60,83,240
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SUNAM		ARTS COLLEGES			
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*****	-----	-----	-----
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TOTAL(MH)		49,25,525	11,57,715	60,83,240
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*****	-----	-----	-----
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TOTAL(DD0)		49,25,525	11,57,715	60,83,240
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	13,53,337	4,28,479	17,81,816
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ZIRA		ARTS COLLEGES			
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*****	-----	-----	-----
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TOTAL(MH)		13,53,337	4,28,479	17,81,816
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*****	-----	-----	-----
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TOTAL(DD0)		13,53,337	4,28,479	17,81,816
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PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	87,26,516	35,13,183	1,22,39,699
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COLLEGE,TANDA URMAR

ARTS COLLEGES

*****				-----		
TOTAL(MH)		87,26,516	35,13,183	1,22,39,699		

2235	05-IMPLEMENTATI	46,873	0	46,873		
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

*****				-----		
TOTAL(MH)		46,873	0	46,873		

*****					FINSUB0722.TXT			-----		
TOTAL(DDO)							87,73,389	35,13,183	1,22,86,572	
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT RAJINDRA	2202	01-GOVERNMENT	1,17,92,570	40,21,682	1,58,14,252			
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE					ARTS COLLEGES					
S										
(COLLEGES)										
*****					-----					
TOTAL(MH)					1,17,92,570	40,21,682	1,58,14,252			
*****					-----					
TOTAL(DDO)					1,17,92,570	40,21,682	1,58,14,252			
PRINCIPAL,GOVERNMENT RIPUDAMAN			2202	01-GOVERNMENT	78,01,773	26,95,338	1,04,97,111			
COLLEGE, NABHA					ARTS COLLEGES					
*****					-----					
TOTAL(MH)					78,01,773	26,95,338	1,04,97,111			

		FINSUB0722.TXT			
2235		03-REIMBURSEMEN	0	2,72,782	2,72,782
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)	0	2,72,782	2,72,782	

	*****	-----	-----	-----	
	TOTAL(DDO)	78,01,773	29,68,120	1,07,69,893	

	PRINCIPAL,GOVERNMENT SCIENCE AND	2202	01-GOVERNMENT	44,76,084	14,85,601	59,61,685
	RESEARCH COLLEGE, JAGRAON		ARTS COLLEGES			

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FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		44,76,084	14,85,601	59,61,685
PUBLIC	DIRECTOR PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB,					
S							
(COLLEGES)							
		TOTAL (DDO)			44,76,084	14,85,601	59,61,685
	PRINCIPAL, GOVERNMENT	SHIVALIK	2202	01-GOVERNMENT	32,73,437	3,24,624	35,98,061
	COLLEGE, NAYA NANGAL			ARTS COLLEGES			

			TOTAL (MH)		77,49,521	18,10,225	95,59,746
			2235	03-REIMBURSEMEN	57,821	0	57,821
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL(MH)			57,821	0	57,821

*****			-----		
TOTAL(DDO)			78,07,342	18,10,225	96,17,567

PRINCIPAL, GOVT COLLEGE DERA	2202	01-GOVERNMENT	83,93,034	34,44,395	1,18,37,429
BASSI		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			83,93,034	34,44,395	1,18,37,429

*****			-----		
TOTAL(DDO)			83,93,034	34,44,395	1,18,37,429

PRINCIPAL, GOVT COLLEGE MOHALI	2071	01-LEAVE	0	2,89,766	2,89,766
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ENCASHMENT

FINSUB0722.TXT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	0	2,89,766	2,89,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE MOHALI	2202	01-GOVERNMENT	1,96,94,882	65,11,728	2,62,06,610
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			ARTS COLLEGES			
S							
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,96,94,882	65,11,728	2,62,06,610

*****	-----	-----	-----
TOTAL(DDO)	1,96,94,882	68,01,494	2,64,96,376

PRINCIPAL, GOVT. COLLEGE OF	2202	02-GOVERNMENT	71,56,939	22,28,724	93,85,663
EDUCATION, PATIALA		PROFESSIONAL			
		COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	71,56,939	22,28,724	93,85,663

2235	03-REIMBURSEMEN	0	7,879	7,879
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	7,879	7,879

*****	-----	-----	-----
TOTAL(DD0)	71,56,939	22,36,603	93,93,542

PRINCIPAL, GOVT. MOHINDRA	2202	01-GOVERNMENT	2,04,22,843	77,64,368	2,81,87,211
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COLLEGE, PATIALA		ARTS COLLEGES			
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*****	-----				
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TOTAL(MH)			2,04,22,843	77,64,368	2,81,87,211
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2235	03-REIMBURSEMEN	42,785	0	42,785
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----				
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TOTAL(MH)			42,785	0	42,785
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)	2,04,65,628	77,64,368	2,82,29,996

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	01-GOVERNMENT	47,33,712	15,50,808	62,84,520
			ARTS COLLEGES		

TOTAL (MH)			47,76,497	15,50,808	63,27,305

TOTAL (DDO)			2,51,99,340	93,15,176	3,45,14,516

PRINCIPAL, GURU NANAK GOVT.	2202	01-GOVERNMENT	17,21,450	5,22,733	22,44,183
COLLEGE, G.T.B.			ARTS COLLEGES		

*****		-----		
TOTAL(MH)		17,21,450	5,22,733	22,44,183

*****		-----		
TOTAL(DDO)		17,21,450	5,22,733	22,44,183

PRINCIPAL, JWAHAR LAL NEHRU	2202	01-GOVERNMENT	19,48,906	6,50,862	25,99,768
COLLEGE FOR WOMEN,		ARTS COLLEGES			
MANDIGOBINDGARH					

*****		-----		
TOTAL(MH)		19,48,906	6,50,862	25,99,768

*****		-----		
TOTAL(DDO)		19,48,906	6,50,862	25,99,768

PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	01-GOVERNMENT	70,14,558	24,92,238	95,06,796
COLLEGE, DHUDIKE		SECONDARY			
		SCH00LS SPORTS			

*****	-----	-----	-----
TOTAL(MH)	70,14,558	24,92,238	95,06,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	70,14,558 24,92,238 95,06,796

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL,M.JS.A GOVERNMENT	2071	01-LEAVE	5,40,237	16,565	5,56,802
COLLEGE		ENCASHMENT			

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		75,54,795	25,08,803	1,00,63,598

2202	01-GOVERNMENT	79,60,197	24,57,248	1,04,17,445
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ARTS COLLEGES

*****		-----	-----	-----
TOTAL(MH)		79,60,197	24,57,248	1,04,17,445

*****		-----	-----	-----
TOTAL(DDO)		1,55,14,992	49,66,051	2,04,81,043

PRINCIPAL,MALWA COLLEGE, BODLI	2202	01-GOVERNMENT	0	4,30,680	4,30,680
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SAMRALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----	-----	-----
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TOTAL(MH)	0	4,30,680	4,30,680
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TOTAL(DDO)	0	4,30,680	4,30,680
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PRINCIPAL,MBHGD GOVERNMENT	2202	01-GOVERNMENT	15,68,668	4,71,266	20,39,934
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COLLEGE, POJEWAL		ARTS COLLEGES
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01-GOVERNMENT	0	89,400	89,400
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINSUB0722.TXT

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,MBHGD GOVERNMENT	TOTAL(MH)	15,68,668	5,60,666	21,29,334
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, POJEWAL

S

(COLLEGES)

*****	-----	-----	-----
TOTAL(DDO)	15,68,668	5,60,666	21,29,334

PRINCIPAL,NEHRU MEMORIAL	2202	01-GOVERNMENT	21,52,368	4,71,098	26,23,466
GOVERNMENT COLLEGE,MANSA		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	37,21,036	10,31,764	47,52,800

2235	03-REIMBURSEMEN	43,082	0	43,082
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		43,082	0	43,082

*****		-----		
TOTAL(DDO)		37,64,118	10,31,764	47,95,882

PRINCIPAL,S.B.S. GOVT. COLLEGE, 2202	01-GOVERNMENT	42,67,739	1,33,776	44,01,515
KOT KAPURA	ARTS COLLEGES			

*****		-----		
TOTAL(MH)		42,67,739	1,33,776	44,01,515

2235	03-REIMBURSEMEN	55,389	24,982	80,371
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
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TOTAL(MH)	55,389	24,982	80,371
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			43,23,128	1,58,758	44,81,886
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL,S.D.P. COLLEGE FOR	2235	03-REIMBURSEMEN	6,014	0	6,014
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WOMEN, LUDHIANA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0722.TXT
PENSIONERS

*****		-----		
TOTAL(MH)		61,403	24,982	86,385

*****		-----		
TOTAL(DDO)		43,29,142	1,58,758	44,87,900

PRINCIPAL, S.G.A.D.GOVT.	2235	03-REIMBURSEMEN	76,659	3,41,277	4,17,936
COLLEGE, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		76,659	3,41,277	4,17,936

*****		-----		
TOTAL(DDO)		76,659	3,41,277	4,17,936

TOTAL(CCO)	1,35,02,63,703	87,05,02,546	2,22,07,66,249
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DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	01-DIRECTION	6,09,252	2,04,812	8,14,064
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

TOTAL(MH)	6,09,252	2,04,812	8,14,064
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TOTAL(DDO)	6,09,252	2,04,812	8,14,064
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O,KALANOUR	2235	03-REIMBURSEMEN	3,02,487	03,02,487
INSTRUCTION	INSTRUCTION, SCHOOL,			T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****					-----	
			TOTAL(MH)		3,02,487	03,02,487
*****					-----	
			TOTAL(DDO)		3,02,487	03,02,487
		B.P.E.O., NATHANA	2202	01-GOVERNMENT	14,95,27,448	7,41,45,96822,36,73,416
				PRIMARY SCHOOLS		
				01-GOVERNMENT	32,861	032,861
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

01-INSPECTION		10,74,056	3,73,625	14,47,681
*****		-----	-----	-----
TOTAL(MH)		15,06,34,365	7,45,19,593	22,51,53,958
2235	03-REIMBURSEMEN	1,87,477	0	1,87,477
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		1,87,477	0	1,87,477
*****		-----	-----	-----
TOTAL(DD0)		15,08,21,842	7,45,19,593	22,53,41,435
B.P.E.O., SHERPUR	2202	01-GOVERNMENT	2,79,74,572	1,31,53,704
		PRIMARY SCHOOLS		
		01-GOVERNMENT	87,778	85,666
				1,73,444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	01-INSPECTION	4,99,349	0	4,99,349
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,85,61,699	1,32,39,370	4,18,01,069
			*****		-----	-----	-----
			TOTAL(DDO)		2,85,61,699	1,32,39,370	4,18,01,069

B.P.E.O., , MANDI PHUL (EAST)	2202	01-GOVERNMENT	3,84,20,899	1,80,01,948	5,64,22,847
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PRIMARY SCHOOLS

01-INSPECTION	6,05,682	2,00,494	8,06,176
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TOTAL(MH)	3,90,26,581	1,82,02,442	5,72,29,023
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*****	-----	-----	-----
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TOTAL(DD0)	3,90,26,581	1,82,02,442	5,72,29,023
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B.P.E.O., B.P.E.O., BATALA -II	2202	01-GOVERNMENT	4,17,37,655	1,96,31,957	6,13,69,612
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PRIMARY SCHOOLS

01-INSPECTION	3,95,940	6,55,716	10,51,656
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TOTAL(MH)	4,21,33,595	2,02,87,673	6,24,21,268
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TOTAL(DD0)	4,21,33,595	2,02,87,673	6,24,21,268
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B.P.E.O.,B.P.E.O., SRI	2202	01-GOVERNMENT	1,94,83,425	1,00,27,241	2,95,10,666
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HARGOBINDPUR		PRIMARY SCHOOLS			
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		01-INSPECTION	3,79,867	7,65,776	11,45,643
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TOTAL(MH)			1,98,63,292	1,07,93,017	3,06,56,309
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TOTAL(DDO)			1,98,63,292	1,07,93,017	3,06,56,309
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT	1,32,57,796	1,21,55,670	2,54,13,466
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						

(COLLEGES)

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01-INSPECTION	2,83,836	1,35,964	4,19,800
*****	-----	-----	-----
TOTAL(MH)	1,35,41,632	1,22,91,634	2,58,33,266

2235	03-REIMBURSEMEN	20,398	0	20,398
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	
TOTAL(MH)	20,398	0	20,398	

*****	-----	-----	-----
TOTAL(DD0)	1,35,62,030	1,22,91,634	2,58,53,664

B.P.E.O.,TALWANDI-SABO	2202	01-GOVERNMENT	4,64,02,559	2,22,23,832	6,86,26,391
		PRIMARY SCHOOLS			

		01-INSPECTION	3,23,430	94,762	4,18,192
*****		-----			
TOTAL(MH)			4,67,25,989	2,23,18,594	6,90,44,583
2235	03-REIMBURSEMEN		43,881	0	43,881
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)			43,881	0	43,881
*****		-----			
TOTAL(DDO)			4,67,69,870	2,23,18,594	6,90,88,464
BLCOK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	12,000	0	12,000
OFFICER,GURDASPUR I		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	12,000	0	12,000
				*****	-----	-----	-----
				TOTAL (DDO)	12,000	0	12,000
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	BLOCK PRIMARY EDU.OFFICER, BLOCK 1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,15,279	0	1,15,279

FINSUB0722.TXT

PENSIONERS

* * * * *

TOTAL (MH)

1,15,279

0

1,15,279

TOTAL (DDO)

1,15,279

0

1,15,279

BLOCK PRIMARY EDUCATION OFFICER 2202

01 - GOVERNMENT

3,91,80,522

2,07,37,898

5,99,18,420

-1, NAWANSHAHAR

PRIMARY SCHOOLS

01-INSPECTION

2,08,236

1,07,065

3, 15, 301

* * * * *

TOTAL (MH)

3,93,88,758

2,08,44,963

6,02,33,721

2235

03-REIMBURSEMEN

1,45,164

1, 44, 161

2,89,325

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,45,164	1,44,161	2,89,325

*****	-----	-----	-----
TOTAL(DDO)	3,95,33,922	2,09,89,124	6,05,23,046

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	5,15,69,399	3,11,77,137	8,27,46,536
-II,ABOHAR		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	01-INSPECTION	6,06,558	3,51,386	9,57,944
INSTRUCTION	INSTRUCTION, SCHOOL,	-II,ABOHAR					
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH) 5,21,75,957 3,15,28,523 8,37,04,480

2235 03-REIMBURSEMEN 1,06,900 0 1,06,900

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 1,06,900 0 1,06,900

***** -----

TOTAL(DD0) 5,22,82,857 3,15,28,523 8,38,11,380

BLOCK PRIMARY EDUCATION OFFICER, 2202 01-GOVERNMENT 24,79,61,056 12,18,67,114 36,98,28,170

GORAYA - II PRIMARY SCHOOLS

01-INSPECTION 39,58,791 14,74,298 54,33,089

***** -----

TOTAL(MH)			25,19,19,847	12,33,41,412	37,52,61,259
2235	03-REIMBURSEMEN		27,259	12,329	39,588
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			27,259	12,329	39,588
*****			-----		
TOTAL(DDO)			25,19,47,106	12,33,53,741	37,53,00,847
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	57,29,294	31,71,990	89,01,284
OFFICER,ALAWALPUR		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	57,29,294	31,71,990	89,01,284
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*****-----

TOTAL(DDO)	57,29,294	31,71,990	89,01,284
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,52,39,915	1,20,72,218	4,73,12,133
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BANUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-INSPECTION	2,84,772	2,87,900	5,72,672
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*****-----

TOTAL(MH)	3,55,24,687	1,23,60,118	4,78,84,805
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TOTAL(DD0)

3,55,24,6871,23,60,1184,78,84,805

BLOCK PRIMARY EDUCATION223504-LEGAL AID TO37,847037,847

OFFICER,BLOCK PRIMARY EDUCATIONTHE POOR

OFFICER

TOTAL(MH)

37,847037,847

TOTAL(DD0)

37,847037,847

BLOCK PRIMARY EDUCATION220201-GOVERNMENT4,56,33,9891,25,30,0985,81,64,087

OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

OFFICER, ADAMPUR

01-INSPECTION7,52,1683,30,70810,82,876

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TOTAL(MH)

4,63,86,157

1,28,60,806

5,92,46,963

TOTAL(DDO)

4,63,86,157

1,28,60,806

5,92,46,963

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

4,51,20,119

1,60,89,473

6,12,09,592

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, AHMEDGARH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	6,43,970	1,36,615	7,80,585
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, AHMEDGARH					
(COLLEGES)							

TOTAL(MH)		4,57,64,089	1,62,26,088	6,19,90,177	
2235	03-REIMBURSEMEN	14,520	70,857	85,377	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		14,520	70,857	85,377	
*****		-----			
TOTAL(DD0)		4,57,78,609	1,62,96,945	6,20,75,554	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,09,58,787	1,58,57,208	4,68,15,995
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					
		01-INSPECTION	7,62,404	3,07,968	10,70,372
*****		-----			

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TOTAL(MH)			3,17,21,191	1,61,65,176	4,78,86,367

TOTAL(DDO)			3,17,21,191	1,61,65,176	4,78,86,367
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,85,22,088	1,73,78,387	5,59,00,475
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					
		01-GOVERNMENT	1,62,864	0	1,62,864
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	2,24,315	46,480	2,70,795

TOTAL(MH)			3,89,09,267	1,74,24,867	5,63,34,134
GOVERNMENT OF PUNJAB				Page 1462	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 3612					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	22,883	21,121	44,004
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER, CHEEMA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					22,883	21,121	44,004
*****					-----		
TOTAL(DDO)					3,89,32,150	1,74,45,988	5,63,78,138
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,37,27,455	1,77,54,827	6,14,82,282
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, DHURI					

	01-GOVERNMENT	11,53,058	0	11,53,058
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	8,37,514	2,42,812	10,80,326
	*****	-----	-----	-----
	TOTAL(MH)	4,57,18,027	1,79,97,639	6,37,15,666
2235	03-REIMBURSEMEN	60,008	0	60,008
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	60,008	0	60,008
	*****	-----	-----	-----
	TOTAL(DDO)	4,57,78,035	1,79,97,639	6,37,75,674

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	17,726	0	17,726
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER, JALANDHAR-4		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,537	0	1,537
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
S	PUNJAB	OFFICER, JALANDHAR-4					
(COLLEGES)							

			TOTAL(MH)		19,263	0	19,263

*****						-----					
TOTAL(DD0)				19,263		0		19,263			
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,73,25,327	1,79,27,428	7,52,52,755						
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS									
OFFICER, LEHRAGAGA											
		01-GOVERNMENT	39,90,524	0	39,90,524						
		SECONDARY									
		SCHOOLS SPORTS									
		AND YOUTH									
		SERVICES									
		01-INSPECTION	9,58,867	2,71,606	12,30,473						
		02-GOVERNMENT	2,75,616	0	2,75,616						
		PROFESSIONAL									
		COLLEGES									
*****						-----					
TOTAL(MH)				6,25,50,334		1,81,99,034		8,07,49,368			

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2235

03 - REIMBURSEMENT

21,887

0

21,887

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

21,887

0

21,887

TOTAL (DDO)

6, 25, 72, 221

1, 81, 99, 034

8,07,71,255

BLOCK PRIMARY EDUCATION

2202

01 - GOVERNMENT

1,38,840

0

1,38,840

OFFICER, BLOCK PRIMARY EDUCATION

ARTS COLLEGES

OFFICER, MALERKOTLA

01 - GOVERNMENT

5, 11, 10, 149

1,80,45,497

6, 91, 55, 646

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				PRIMARY SCHOOLS				
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	23,08,985	5,85,868	28,94,853	
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY				
S	PUNJAB	OFFICER, MALERKOTLA		SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				01-INSPECTION	8,07,837	1,26,436	9,34,273	
*****					-----			
			TOTAL(MH)		5,43,65,811	1,87,57,801	7,31,23,612	
				2235	03-REIMBURSEMEN	18,623	0	18,623
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

*****		-----		
TOTAL(MH)		18,623	0	18,623
*****		-----		
TOTAL(DD0)		5,43,84,434	1,87,57,801	7,31,42,235
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	58,21,310	058,21,310
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
OFFICER, MEHAL KALAN				
		01-GOVERNMENT	34,05,423	15,69,89249,75,315
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		40-GUIDANCE AND	0138	138
		COUNSELLING		
*****		-----		
TOTAL(MH)		92,26,733	15,70,030	1,07,96,763

2235	03-REIMBURSEMEN	7,000	0	7,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		7,000	0	7,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, MEHAL KALAN					
(COLLEGES)							

TOTAL(DDO)			92,33,733	15,70,030	1,08,03,763
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,03,07,641	97,11,413	3,00,19,054
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, NAKODAR-1

		01-INSPECTION	5,56,940	1,69,829	7,26,769
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TOTAL(MH)			2,08,71,581	98,81,242	3,07,52,823
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2235		03-REIMBURSEMEN	99,371	0	99,371
------	--	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		04-LEGAL AID TO	0	8,909	8,909
--	--	-----------------	---	-------	-------

THE POOR

*****	-----				
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TOTAL(MH)			99,371	8,909	1,08,280
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TOTAL (DD0)			3,01,97,685	1,14,60,181	4,16,57,866
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,54,76,146	83,71,296	3,38,47,442
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, NAKODAR-2

		01-INSPECTION	2,53,029	1,02,404	3,55,433
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TOTAL (MH)			2,57,29,175	84,73,700	3,42,02,875
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2235	03-REIMBURSEMEN	25,788	0	25,788
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T OF MEDICAL

CHARGES TO

PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)

25,788

0

25,788

TOTAL(DD0)

2,57,54,963

84,73,700

3,42,28,663

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,70,67,124	1,94,26,685	6,64,93,809
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, SANGRUR					
(COLLEGES)							

01-GOVERNMENT

15,57,824

1,89,434

17,47,258

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	5,83,962	0	5,83,962
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TOTAL(MH)	4,92,08,910	1,96,16,119	6,88,25,029
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*****	-----	-----	-----
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TOTAL(DD0)	4,92,08,910	1,96,16,119	6,88,25,029
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	6,27,189	52,340	6,79,529
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OFFICER,BLOCK PRIMARY EDUCATION	T OF MEDICAL
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OFFICER, SEHNA	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

04-STATE SOCIAL	38,28,000	0	38,28,000
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ASSISTANCE

PROGRAMME

*****	-----	-----	-----
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TOTAL(MH)	44,55,189	52,340	45,07,529
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TOTAL(DDO)	44,55,189	52,340	45,07,529
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	29,24,284	0	29,24,284
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, SHAINA

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	22,87,200	6,50,044	29,37,244
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OFFICER,BLOCK PRIMARY EDUCATION

SECONDARY

OFFICER, SHAINA

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	52,11,484	6,50,044	58,61,528
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*****			-----		
TOTAL(DD0)			52,11,484	6,50,044	58,61,528
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	67,508	67,508
OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
OFFICER, SUNAM-2					
		01-GOVERNMENT	4,45,37,396	1,32,02,570	5,77,39,966
		PRIMARY SCHOOLS			
		01-GOVERNMENT	57,860	8,05,840	8,63,700
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	5,95,562	1,23,752	7,19,314
*****		-----			
TOTAL(MH)		4,51,90,818	1,41,99,670	5,93,90,488	

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,58,935	0	1,58,935
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,58,935	2,00,000	3,58,935
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 3627

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	4,53,49,753	1,43,99,670	5,97,49,423

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,06,28,520	1,36,55,829	5,42,84,349
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-I					

01-GOVERNMENT	86,908	0	86,908
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	8,00,042	1,52,626	9,52,668
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TOTAL(MH)	4,16,74,405	1,40,08,455	5,56,82,860
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2235	04-LEGAL AID TO	1,06,000	0	1,06,000
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THE POOR

* * * * *

TOTAL(MH)	1,06,000	0	1,06,000
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TOTAL (DDO)	8,69,71,223	2,82,08,125	11,51,79,348
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,55,81,444	4,25,66,500	17,81,47,944
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OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, SHAINA

01-INSPECTION	15,99,561	5,15,890	21,15,451
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TOTAL (MH)	13,71,81,005	4,30,82,390	18,02,63,395
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TOTAL (DDO)	13,71,81,005	4,30,82,390	18,02,63,395
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,82,27,786	94,48,228	3,76,76,014
OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	3,72,307	4,60,944	8,33,251
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD-I					
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL(MH)	2,86,00,093 99,09,172 3,85,09,265

2235	03-REIMBURSEMEN	4,64,576	34,230	4,98,806
	T OF MEDICAL			

FINSUB0722.TXT		CHARGES TO			
PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO		1,780	0	1,780	
THE POOR					
*****		-----			
TOTAL(MH)		4,66,356	34,230	5,00,586	
*****		-----			
TOTAL(DD0)		2,90,66,449	99,43,402	3,90,09,851	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,65,37,258	85,48,191	3,50,85,449
OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
		01-INSPECTION	5,71,271	5,58,468	11,29,739
*****		-----			
TOTAL(MH)		2,71,08,529	91,06,659	3,62,15,188	

2235	FINSUB0722.TXT			
	03-REIMBURSEMEN	1,05,547	19,983	1,25,530
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,39,798	0	1,39,798
	THE POOR			
	04-STATE SOCIAL	1,64,40,000	0	1,64,40,000
	ASSISTANCE			
	PROGRAMME			

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TOTAL(MH)	1,66,85,345	19,983	1,67,05,328

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT					
		01-INSPECTION	5,36,840	6,61,684	11,98,524
*****			-----	-----	-----
TOTAL(MH)			3,71,77,305	1,29,28,099	5,01,05,404
*****			-----	-----	-----
TOTAL(DDO)			3,71,77,305	1,29,28,099	5,01,05,404
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,66,78,745	88,36,500	3,55,15,245
OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS			
		01-INSPECTION	2,49,696	2,31,076	4,80,772
*****			-----	-----	-----
TOTAL(MH)			2,69,28,441	90,67,576	3,59,96,017
*****			-----	-----	-----
TOTAL(DDO)			2,69,28,441	90,67,576	3,59,96,017
BLOCK PRIMARY EDUCATION	2235	01-OLD AGE	86,128	0	86,128
OFFICER, JALALABAD		PENSIONS			

03-REIMBURSEMEN	6,62,802	0	6,62,802
T OF MEDICAL			
CHARGES TO			
PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	09-INTEGRATED	8,400	0	8,400
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, JALALABAD		CHILD			
S	PUNJAB			DEVELOPMENT			
(COLLEGES)				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		7,57,330	0	7,57,330

TOTAL(DD0)			7,57,330	0	7,57,330
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,66,95,117	1,88,02,168	7,54,97,285
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OFFICER,KHARAR -I		PRIMARY SCHOOLS			
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		01-GOVERNMENT	0	7,66,680	7,66,680
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-INSPECTION	1,26,616	78,005	2,04,621
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TOTAL(MH)			5,68,21,733	1,96,46,853	7,64,68,586
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TOTAL(DD0)			5,68,21,733	1,96,46,853	7,64,68,586
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,34,90,914	2,43,26,350	9,78,17,264
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OFFICER,KHARAR -III		PRIMARY SCHOOLS			
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01-INSPECTION	3,60,300	2,69,684	6,29,984
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TOTAL(MH)	7,38,51,214	2,45,96,034	9,84,47,248
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TOTAL(DDO)	7,38,51,214	2,45,96,034	9,84,47,248
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,66,55,183	1,53,62,873	6,20,18,056
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OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
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01-INSPECTION	1,73,590	0	1,73,590
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TOTAL(MH)	4,68,28,773	1,53,62,873	6,21,91,646
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0722.TXT						
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	31,346	031,346
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MALERKOTLA - II		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****				-----		
			TOTAL(MH)	31,346	0	31,346
*****				-----		
			TOTAL(DD0)	4,68,60,119	1,53,62,873	6,22,22,992
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,48,54,557	2,32,26,3647,80,80,921
		OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS		
				01-INSPECTION	3,75,480	1,24,1604,99,640
*****				-----		
			TOTAL(MH)	5,52,30,037	2,33,50,524	7,85,80,561

	FINSUB0722.TXT			
2235	03-REIMBURSEMEN	1,48,414	13,000	1,61,414
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-INTEGRATED	47,588	0	47,588
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

TOTAL (MH)	1,96,002	13,000	2,09,002

TOTAL (DDO)	5,54,26,039	2,33,63,524	7,87,89,563

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,49,87,201	2,08,02,009	4,57,89,210
OFFICER, PATHANKOT-2		PRIMARY SCHOOLS			
		01-INSPECTION	6,71,808	4,13,812	10,85,620

TOTAL(MH)	2,56,59,009	2,12,15,821	4,68,74,830
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	2,56,59,009	2,12,15,821	4,68,74,830
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,49,76,796	82,71,930	3,32,48,726
OFFICER,QADIAN		PRIMARY SCHOOLS			
		01-INSPECTION	4,10,148	8,04,316	12,14,464

TOTAL (MH)		5,10,45,953	3,02,92,067	8,13,38,020	
2235	03-REIMBURSEMEN	9,23,670	0	9,23,670	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL (MH)		9,23,670	0	9,23,670	
*****		-----			
TOTAL (DDO)		5,19,69,623	3,02,92,067	8,22,61,690	
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	28,810	0	28,810
OFFICER, SANGAT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

09-INTEGRATED	912	0	912
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	29,722	0	29,722

*****	-----	-----	-----
TOTAL(DD0)	29,722	0	29,722

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,76,54,414	47,71,360	2,24,25,774
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,SHAHKOT - I		PRIMARY SCHOOLS			
S	PUNJAB						

Page 3643

01-INSPECTION	3,62,856	1,64,045	5,26,901
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TOTAL(MH)	2,71,13,565	1,26,04,284	3,97,17,849
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TOTAL(DD0)	2,71,13,565	1,26,04,284	3,97,17,849
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,07,83,320	1,49,72,853	4,57,56,173
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OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			
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TOTAL(MH)	3,07,83,320	1,49,72,853	4,57,56,173
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TOTAL(DD0)	3,07,83,320	1,49,72,853	4,57,56,173
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C.O., 21 PUNJAB BN	2204	01-NATIONAL	0	4,48,686	4,48,686
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NCC, KAPURTHALA		CADET			
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TOTAL (DDO)		0	4,58,984	4,58,984

COMMANDING OFFICER, 14 PUNJAB BN 2204	01-NATIONAL	23,94,491	8,28,019	32,22,510
NCC, NABHA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

TOTAL (MH)		23,94,491	8,28,019	32,22,510

TOTAL (DDO)		23,94,491	8,28,019	32,22,510

COMMANDING OFFICER, 22 PUNJAB BN 2204	01-NATIONAL	27,25,227	10,32,302	37,57,529
NCC, BATALA, BATALA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

	02-NATIONAL	82,780	0	82,780
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CORPS-ANNUAL

CAMPS

*****	-----	-----	-----
TOTAL (MH)	28,08,007	10,32,302	38,40,309

*****	-----	-----	-----
TOTAL (DDO)	28,08,007	10,32,302	38,40,309

COMMANDING OFFICER, 7 PUNJAB BN 2204	01-NATIONAL	30,33,334	9,56,792	39,90,126
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		NCC, GURDASPUR		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			

FINSUB0722.TXT							
PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN	2204	02-NATIONAL	0	1,14,715	1,14,715
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, GURDASPUR		CADET			
S	PUNJAB			CORPS-ANNUAL			
(COLLEGES)				CAMPS			

*****	-----			
TOTAL(MH)		30,33,334	10,71,507	41,04,841

2235	03-REIMBURSEMEN	1,61,268	11,621	1,72,889
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,61,268	11,621	1,72,889

*****	-----			
TOTAL(DDO)		31,94,602	10,83,128	42,77,730

FINSUB0722.TXT					
COMMANDING OFFICER, 8 PUNJAB BN	2204	01-NATIONAL	11,99,847	3,72,964	15,72,811
NCC, PHAGWARA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			11,99,847	3,72,964	15,72,811
	2235	03-REIMBURSEMEN	10,200	4,647	14,847
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			10,200	4,647	14,847
*****			-----		
TOTAL(DDO)			12,10,047	3,77,611	15,87,658

SCHOLARSHIPS AT
Page 3650

THE RASHTRIYA

INDIAN MILITARY

COLLEGE,

DEHRADUN

*****	-----		
TOTAL (MH)	46,750	0	46,750

*****	-----		
TOTAL (DDO)	46,750	0	46,750

D.E.O.(PRY),DISTRICT EDUCATION	2235	03-REIMBURSEMEN	55,234	4,250	59,484
OFFICER (PRIMARY), FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL (MH)	55,234	4,250	59,484

TOTAL (DDO)	55,234	4,250	59,484
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D.E.O.(S),DISTRICT EDUCATION	2202	01-ASSISTANCE	3,29,612	67,26,993	70,56,605
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OFFICER (S), FARIDKOT	TO AIDED
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	01-DIRECTION	50,36,607	16,70,408	67,07,015
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

TOTAL(MH)

53,66,219

83,97,401

1,37,63,620

TOTAL(DD0)

53,66,219

83,97,401

1,37,63,620

DIRECTOR PUBLIC220201-DIRECTION-ST034,72334,723

INSTRUCTIONS,ELEMENTARYAFF OF HEAD

EDUCATIONQUARTER

TOTAL(MH)

0

34,723

34,723

223503-REIMBURSEMEN4,98,0051,7684,99,773

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0722.TXT					
TOTAL(MH)			4,98,005	1,768	4,99,773
*****			-----	-----	-----
TOTAL(DDO)			4,98,005	36,491	5,34,496
DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	17,54,444	9,76,383	27,30,827
(P),DISTRICT EDUCATION OFFICER		AFF OF FIELD			
(P), SANGRUR		OFFICES			
*****			-----	-----	-----
TOTAL(MH)			17,54,444	9,76,383	27,30,827
*****			-----	-----	-----
TOTAL(DDO)			17,54,444	9,76,383	27,30,827
DISTRICT EDUCATION OFFICER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
(PRIMARY),DISTRICT EDUCATION		PAYMENTS TO			
OFFICER (P)		FAMILIES OF			
		MINISTERS,			

Page 3655

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TOTAL(MH) 38,28,795 13,13,493 51,42,288

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TOTAL(DD0) 38,28,795 13,13,493 51,42,288

DISTRICT EDUCATION OFFICER 2235 03-REIMBURSEMEN 99,393 0 99,393
(PRIMARY),DISTRICT EDUCATION T OF MEDICAL
OFFICER (PRIMARY), FARIDKOT CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 99,393 0 99,393

***** -----

TOTAL(DD0) 99,393 0 99,393

DISTRICT EDUCATION OFFICER 2235 03-REIMBURSEMEN 52,369 0 52,369

FINSUB0722.TXT

(PRIMARY),DISTRICT EDUCATION

OFFICER (PRIMARY), JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	52,369	0	52,369

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			52,369	0	52,369
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	26,147	26,147
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		52,369	26,147	78,516

*****	-----			
TOTAL(DDO)		52,369	26,147	78,516

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	98,418	0	98,418
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	98,418	0	98,418
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TOTAL(DDO)	98,418	0	98,418

DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	33,72,264	9,57,684	43,29,948
(PRIMARY), KAPURTHALA		AFF OF FIELD			
		OFFICES			

TOTAL(MH)	33,72,264	9,57,684	43,29,948

TOTAL(DDO)	33,72,264	9,57,684	43,29,948

DISTRICT EDUCATION OFFICER	2071	01-LEAVE	6,65,600	8,42,240	15,07,840
(PRIMARY), NAWANSHAHAR		ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****-----

TOTAL(MH)	6,65,600	8,42,240	15,07,840
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	11,46,384	2,63,428	14,09,812
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),NAWANSHAHAR		AFF OF FIELD			
S	PUNJAB			OFFICES			
(COLLEGES)							

*****-----

TOTAL(MH)	11,46,384	2,63,428	14,09,812
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2235	03-REIMBURSEMEN	15,058	0	15,058
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T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		15,058	0	15,058

*****		-----	-----	-----
TOTAL(DD0)		18,27,042	11,05,668	29,32,710

DISTRICT EDUCATION OFFICER	2235	04-LEGAL AID TO	29,341	0	29,341
(PRIMARY),ROPAR		THE POOR			

*****		-----	-----	-----
TOTAL(MH)		29,341	0	29,341

*****		-----	-----	-----
TOTAL(DD0)		29,341	0	29,341

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	23,19,634	10,04,628	33,24,262
(S),DISTRICT EDUCATION OFFICER		AND			

*****				-----			
TOTAL(MH)				23,19,634	10,04,628	33,24,262	

*****				-----			
TOTAL(DDO)				23,19,634	10,04,628	33,24,262	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	15,01,278	0	15,01,278
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY,NAWANSHAHAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCH00LS BY			
				EDUCATION			
				DEPARTMENT			

FINSUB0722.TXT					
01-DIRECTION		23,39,926	7,81,849	31,21,775	
AND					
ADMINISTRATION					

TOTAL(MH)		61,60,838	17,86,477	79,47,315	

TOTAL(DDO)		61,60,838	17,86,477	79,47,315	
DISTRICT EDUCATION	2202	02-DIRECTION-ST	39,49,304	3,61,393	43,10,697
OFFICER(P), FEROPUR		AFF OF FIELD			
		OFFICES			

TOTAL(MH)		39,49,304	3,61,393	43,10,697	

TOTAL(DDO)		39,49,304	3,61,393	43,10,697	

FINSUB0722.TXT					
DISTRICT EDUCATION	2202	02-DIRECTION-ST	34,21,404	15,26,212	49,47,616
OFFICER(PRIMARY),BTD.		AFF OF FIELD			
		OFFICES			
*****			-----		
	TOTAL(MH)		34,21,404	15,26,212	49,47,616
*****			-----		
	TOTAL(DD0)		34,21,404	15,26,212	49,47,616
DISTRICT EDUCATION	2202	02-DIRECTION-ST	49,77,612	23,53,137	73,30,749
OFFICER(PRIMARY),GURDASPUR		AFF OF FIELD			
		OFFICES			
*****			-----		
	TOTAL(MH)		49,77,612	23,53,137	73,30,749

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1, 44, 755	0	1, 44, 755
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY), GURDASPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					1, 44, 755	0	1, 44, 755

TOTAL(DDO)					51, 22, 367	23, 53, 137	74, 75, 504

		DISTRICT EDUCATION	2202	01-DIRECTION	54, 45, 615	16, 83, 189	71, 28, 804
		OFFICER(S), FEROZEPUR		AND			
				ADMINISTRATION			

TOTAL(MH)					54, 45, 615	16, 83, 189	71, 28, 804

	2235	03-REIMBURSEMEN	76,887	0	76,887
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		76,887	0	76,887

	TOTAL(DD0)		55,22,502	16,83,189	72,05,691
DISTRICT EDUCATION OFFICER, (P)	2202	01-GOVERNMENT	12,09,400	0	12,09,400
MOHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-DIRECTION-ST	29,09,920	15,88,778	44,98,698

AFF OF FIELD

OFFICES

*****	-----	-----	-----
TOTAL(MH)	41,19,320	15,88,778	57,08,098

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (P)	2235	03-REIMBURSEMEN	3,24,001	2,87,142	6,11,143
INSTRUCTION	INSTRUCTION, SCHOOL,	MOHALI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					3,24,001	2,87,142	6,11,143

***** -----

TOTAL (DDO) 44,43,321 18,75,920 63,19,241

DISTRICT EDUCATION 2235 03-REIMBURSEMEN 31,521 25,980 57,501

OFFICER, (PRIMARY), FEROZEPUR
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 31,521 25,980 57,501

***** -----

TOTAL (DDO) 31,521 25,980 57,501

DISTRICT EDUCATION 2202 01-ASSISTANCE 1,12,59,356 31,55,402 1,44,14,758

OFFICER, (SCHOOLS)
TO AIDED
SECONDARY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	1,12,59,356	31,55,402	1,44,14,758

*****	-----	-----	-----
TOTAL(DDO)	1,12,59,356	31,55,402	1,44,14,758

DISTRICT EDUCATION	2202	02-DIRECTION-ST	20,11,569	6,33,844	26,45,413
OFFICER,DISTRICT EDUCATION		AFF OF FIELD			
OFFICER (P)		OFFICES			

*****	-----	-----	-----
TOTAL(MH)	20,11,569	6,33,844	26,45,413

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		PAYMENTS TO			
S	PUNJAB	OFFICER (P)		FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
TOTAL(MH)					22,11,569	6,33,844	28,45,413
*****					-----		
TOTAL(DD0)					22,11,569	6,33,844	28,45,413
		DISTRICT EDUCATION	2071	01-LEAVE	0	7,28,320	7,28,320
		OFFICER,DISTRICT EDUCATION		ENCASHMENT			
		OFFICER (PRIMARY)		BENEFITS			

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TOTAL(MH)	0	7,28,320	7,28,320
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2202	01-ASSISTANCE	18,53,808	0	18,53,808
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

02-DIRECTION-ST	42,68,055	20,15,156	62,83,211
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AFF OF FIELD

OFFICES

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TOTAL(MH)	61,21,863	20,15,156	81,37,019
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2235	09-INTEGRATED	77,000	0	77,000
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	77,000	0	77,000
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TOTAL(DDO)	61,98,863	27,43,476	89,42,339
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	86,875	0	86,875
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER (PRIMARY), PATIALA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	86,875	0	86,875
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TOTAL (DDO)			86,875	0	86,875

DISTRICT EDUCATION	2202	02-DIRECTION-ST	39,49,299	9,35,576	48,84,875
OFFICER, ELEMENTARY		AFF OF FIELD			
		OFFICES			

*****			-----		
TOTAL (MH)			39,49,299	9,35,576	48,84,875

*****			-----		
TOTAL (DDO)			39,49,299	9,35,576	48,84,875

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,36,587	4,00,007	6,36,594
OFFICER, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,36,587	4,00,007	6,36,594

*****	-----	-----	-----
TOTAL(DDO)	2,36,587	4,00,007	6,36,594

DISTRICT EDUCATION	2202	02-DIRECTION-ST	89,19,056	36,60,538	1,25,79,594
OFFICER,OFFICE OF THE DISTRICT		AFF OF FIELD			
EDUCATION OFFICER (PRIMARY)		OFFICES			

*****	-----	-----	-----
TOTAL(MH)	89,19,056	36,60,538	1,25,79,594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

TO AIDED

SECONDARY

EDUCATION

62,56,551 20,89,305 83,45,856

ADMINISTRATION

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		FINSUB0722.TXT			
	2235	03-REIMBURSEMEN	97,390	0	97,390
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	97,390	0	97,390
		*****	-----		
		TOTAL(DDO)	1,79,04,527	78,67,087	2,57,71,614
DISTRICT EDUCATION	2202	01-ASSISTANCE	0	40,34,225	40,34,225
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		02-DIRECTION-ST	19,62,411	6,56,453	26,18,864
		AFF OF FIELD			

*****	-----			
TOTAL(MH)	19,62,411	46,90,678	66,53,089	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)	19,62,411	46,90,678	66,53,089	
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DISTT.EDUCATION	2202	01-ASSISTANCE	0	54,90,438	54,90,438
OFFICER(S), JALANDHAR		TO AIDED			
		SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION	68,38,335	23,26,362	91,64,697
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	88,00,746	1,25,07,478	2,13,08,224
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TOTAL(DD0)	88,00,746	1,25,07,478	2,13,08,224
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GROUP COMMANDENT,,20 PB BN NCC 2204	01-NATIONAL	19,82,694	6,22,024	26,04,718
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CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	1,33,249	61,271	1,94,520
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CADET

CORPS-ANNUAL

CAMPS

*****	-----	-----	-----
TOTAL(MH)	21,15,943	6,83,295	27,99,238

*****	-----	-----	-----
TOTAL(DDO)	21,15,943	6,83,295	27,99,238

GROUP COMMANDER, NCC GROUP	2204	01-NATIONAL	20,08,623	7,12,196	27,20,819
HQ, PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		20,08,623	7,12,196	27,20,819

DHARIWAL KALER, AMRITSAR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

14,65,232

4,89,648

19,54,880

TOTAL(DDO)

14,65,232

4,89,648

19,54,880

HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202

01-GOVERNMENT

20,77,994

7,94,653

28,72,647

TUGALWAL, GURDASPUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

20,77,994

7,94,653

28,72,647

TOTAL (DDO)	20,77,994	7,94,653	28,72,647
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,01,511	10,17,395	11,18,906
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				01-GOVERNMENT	5,52,718	1,70,770	7,23,488
				ARTS COLLEGES			
				01-GOVERNMENT	95,156	0	95,156
				PRIMARY SCHOOLS			
				01-GOVERNMENT	21,33,76,161	8,26,35,796	29,60,11,957
				SECONDARY			

FINSUB0722.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND	6,316	44,569	50,885		
COUNSELLING					
02-DIRECTION-ST	7,33,386	37,868	7,71,254		
AFF OF FIELD					
OFFICES					
40-GUIDANCE AND	18,151	27,630	45,781		
COUNSELLING					

TOTAL(MH)	21,48,83,399	8,39,34,028	29,88,17,427		

TOTAL(DD0)	21,48,83,399	8,39,34,028	29,88,17,427		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,96,499	18,50,492	77,46,991
SCHOOL, ABOHAR, ACCHA-RHIKKI		SECONDARY			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,492	2,492
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COUNSELLING

40-GUIDANCE AND	2,492	1,246	3,738
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	58,98,991	18,54,230	77,53,221

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			58,98,991	18,54,230	77,53,221

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,70,964	1,75,000	10,45,964
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, BAHADERPUR, BUDHLADHA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	114	114
				COUNSELLING			

			TOTAL(MH)		67,69,955	20,29,344	87,99,299

			TOTAL(DD0)		67,69,955	20,29,344	87,99,299
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,89,608	11,83,840	17,73,448
		SCHOOL, BANARSI		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	5,89,608	11,83,840	17,73,448
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TOTAL(DD0)	5,89,608	11,83,840	17,73,448
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,65,912	5,25,794	16,91,706
SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	11,65,912	5,25,794	16,91,706
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TOTAL(DD0)	11,65,912	5,25,794	16,91,706
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	2,000	0	2,000
SCHOOL, DAANEWALA SATKOSHI,		AND			

ABOHAR

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	99,22,106	1,99,159	1,01,21,265
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, DAANEWALA SATKOSHI,		SECONDARY			
S	PUNJAB	ABOHAR		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				02-DIRECTION-ST	37,868	0	37,868
				AFF OF FIELD			
				OFFICES			

			TOTAL(MH)		99,61,974	1,99,159	1,01,61,133

TOTAL(DDO)			99,61,974	1,99,159	1,01,61,133
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HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	43,780	0	43,780
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SCHOOL, GIYASPURA

40-GUIDANCE AND			0	1,247	1,247
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COUNSELLING

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TOTAL(MH)			43,780	1,247	45,027
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TOTAL(DDO)			43,780	1,247	45,027
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,38,212	0	2,38,212
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SCHOOL, HAMIRGARH DHAPAI, MANSA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	2,38,212	0	2,38,212
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TOTAL(DDO)	2,38,212	0	2,38,212
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,26,758	17,60,574	57,87,332
SCHOOL, JALALABAD (W), KATHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,246	1,246
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JALALABAD (W), KATHGARH		COUNSELLING			
S	PUNJAB						

(COLLEGES)

*****		-----		
TOTAL(MH)		40,26,758	17,61,820	57,88,578

*****		-----		
TOTAL(DD0)		40,26,758	17,61,820	57,88,578

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,680	0	18,680
SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		18,680	0	18,680

*****		-----		
TOTAL(DD0)		18,680	0	18,680

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	FINSUB0722.TXT 01-GOVERNMENT	34,408	0	34,408
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	137	137
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		34,408	137	34,545

	*****	-----			
TOTAL(DDO)			34,408	137	34,545

HEADMASTER, GOVERNMENT HIGH SCHOOL, PATIALA	2202	01-GOVERNMENT	2,26,75,071	74,69,342	3,01,44,413
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,980	4,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PATIALA	2202	40-GUIDANCE AND COUNSELLING	0	8,715	8,715

			TOTAL (MH)		2,26,75,071	74,83,037	3,01,58,108

			TOTAL (DDO)		2,26,75,071	74,83,037	3,01,58,108

			HEADMASTER, GOVERNMENT HIGH SCHOOL, ROPAR	2202 01-GOVERNMENT SECONDARY	1,37,27,519	50,32,866	1,87,60,385

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	6,556	6,556
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COUNSELLING

40-GUIDANCE AND	0	7,138	7,138
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,37,27,519	50,46,560	1,87,74,079

*****	-----	-----	-----
TOTAL(DDO)	1,37,27,519	50,46,560	1,87,74,079

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	91,270	0	91,270
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SCHOOL, SAHORA DADIYAL, TALWARA		TO AIDED			
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	91,270	0	91,270

*****	-----	-----	-----
TOTAL(DDO)	91,270	0	91,270

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,57,057	44,29,609	1,63,86,666
SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,195	1,195
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGRUR		COUNSELLING			

S PUNJAB

(COLLEGES)

40-GUIDANCE AND 0 1,300 1,300

COUNSELLING

***** -----

TOTAL(MH) 1,19,57,057 44,32,104 1,63,89,161

***** -----

TOTAL(DDO) 1,19,57,057 44,32,104 1,63,89,161

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,05,993 0 11,05,993

SCHOOL, TARAN TARAN ARTS COLLEGES

01-GOVERNMENT 2,89,49,064 27,58,164 3,17,07,228

PRIMARY SCHOOLS

01-GOVERNMENT 5,57,52,341 1,28,07,499 6,85,59,840

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	2,488	3,735	6,223
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COUNSELLING

01-INSPECTION	3,82,860	0	3,82,860
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TOTAL(MH)	8,61,92,746	1,55,69,398	10,17,62,144
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*****	-----	-----	-----
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TOTAL(DDO)	8,61,92,746	1,55,69,398	10,17,62,144
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,98,965	18,95,909	75,94,874
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SCHOOL, JAGATPURA KALAN,		SECONDARY			
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GURDASPUR		SCH00LS SPORTS			
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AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	56,98,965	18,95,909	75,94,874
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COUNSELLING

		40-GUIDANCE AND	0	1,312	1,312
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	1,17,58,990	38,44,197	1,56,03,187
		*****	-----		
		TOTAL(DD0)	1,17,58,990	38,44,197	1,56,03,187
HEADMASTER,GOVT HIGH SCH00,	2202	01-GOVERNMENT	25,340	0	25,340
KHALASPUR, FATEHGARH		PRIMARY SCHOOLS			
		01-GOVERNMENT	17,44,506	6,13,632	23,58,138
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			

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40-GUIDANCE AND6530653

COUNSELLING

*****-----

TOTAL(MH)17,71,0916,13,63223,84,723

*****-----

TOTAL(DDO)17,71,0916,13,63223,84,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	6,590	23,90,371	23,96,961
INSTRUCTION	INSTRUCTION, SCHOOL,	,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	30,53,976	16,71,432	47,25,408

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	30,60,566	40,63,043	71,23,609
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*****	-----	-----	-----
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TOTAL(DD0)	30,60,566	40,63,043	71,23,609
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	40,56,650	12,93,332	53,49,982
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ANEKKOT

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,255	1,255
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COUNSELLING

*****		-----		
TOTAL(MH)		40,56,650	12,94,587	53,51,237

*****		-----		
TOTAL(DDO)		40,56,650	12,94,587	53,51,237

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	21,87,553	7,32,351	29,19,904
ATHWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	0	250	250
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,87,553	7,33,601	29,21,154
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			21,87,553	7,33,601	29,21,154
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	16,32,688	5,43,904	21,76,592
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			38,20,241	12,77,505	50,97,746

TOTAL (DD0)			38,20,241	12,77,505	50,97,746
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	20,69,429	7,48,693	28,18,122
BABRI NANGAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			20,69,429	7,48,693	28,18,122
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TOTAL (DD0)			20,69,429	7,48,693	28,18,122
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	39,13,518	12,97,868	52,11,386
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	39,13,518	12,97,868	52,11,386

*****	-----	-----	-----
TOTAL(DDO)	39,13,518	12,97,868	52,11,386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	4,39,733	0	4,39,733
INSTRUCTION	INSTRUCTION, SCHOOL,	BASRAWAN, GURDASPUR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		43,53,251	12,97,868	56,51,119

*****		-----	-----	-----
TOTAL(DDO)		43,53,251	12,97,868	56,51,119

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	13,20,092	3,63,728	16,83,820
BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,470	0	2,470
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		13,22,562	3,63,728	16,86,290

*****		-----	-----	-----
TOTAL(DDO)		13,22,562	3,63,728	16,86,290

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	99,284	0	99,284
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		99,284	0	99,284

*****	-----			
TOTAL(DDO)		99,284	0	99,284

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	17,36,738	3,81,694	21,18,432
BHAINI, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		1,230	0	1,230	
COUNSELLING					

TOTAL (MH)		27,20,220	16,47,550	43,67,770	

TOTAL (DD0)		27,20,220	16,47,550	43,67,770	
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	23,51,768	11,06,826	34,58,594
CHAK NIDHANA, FEROZEPUR		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

TOTAL (MH)		23,51,768	11,06,826	34,58,594	

TOTAL (DDO)	23,51,768	11,06,826	34,58,594
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	42,29,270	0	42,29,270
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			

01-GOVERNMENT	17,92,640	5,66,824	23,59,464
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	01-GUIDANCE AND COUNSELLING	0	592	592
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	01-INSPECTION	1,11,900	0	1,11,900
	40-GUIDANCE AND	0	653	653
	COUNSELLING			

	TOTAL(MH)	61,33,810	5,68,069	67,01,879

	TOTAL(DDO)	61,33,810	5,68,069	67,01,879

HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	01-GOVERNMENT	20,39,984	7,13,776	27,53,760
SINGH WALA, FARIDKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,235	1,235
	COUNSELLING			

	TOTAL(MH)	20,39,984	7,15,011	27,54,995

TOTAL (DD0)	20,39,984	7,15,011	27,54,995
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	50,55,910	0	50,55,910
DOAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	50,55,910	0	50,55,910
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TOTAL (DD0)	50,55,910	0	50,55,910
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FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	16,80,376	5,59,164	22,39,540
INSTRUCTION	INSTRUCTION, SCHOOL,	DUGRI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	67,36,286	5,59,164	72,95,450
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TOTAL(DDO)	67,36,286	5,59,164	72,95,450
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,59,331	0	60,59,331
GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS			

01-GOVERNMENT	15,91,893	5,70,596	21,62,489
SECONDARY			
SCHOOLS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND

592

0

592

COUNSELLING

01-INSPECTION

0

1,20,364

1,20,364

40-GUIDANCE AND

653

0

653

COUNSELLING

* * * * *

TOTAL (MH)

76,52,469

6,90,960

83,43,429

TOTAL (DDO)

76,52,469

6,90,960

83,43,429

HEADMASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

15,93,200

5,34,740

21,27,940

GUDAR PANJ GRAIN, FEROZPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB0722.TXT

01-GUIDANCE AND

0

1,246

1,246

COUNSELLING

TOTAL(MH)

15,93,200

5,35,986

21,29,186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			15,93,200	5,35,986	21,29,186
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

19,76,386

6,49,048

26,25,434

HARIE WALA, FARIDKOT

SECONDARY

FINSUB0722.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		0	1,235	1,235	
COUNSELLING					
*****			-----		
TOTAL(MH)		35,69,586	11,86,269	47,55,855	
*****			-----		
TOTAL(DDO)		35,69,586	11,86,269	47,55,855	
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	27,29,616	8,66,108	35,95,724
HAWELI		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)		27,29,616	8,66,108	35,95,724	

TOTAL (DDO)	27,29,616	8,66,108	35,95,724
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,76,108	0	9,76,108
JAND WALA, (FEROZEPUR)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	9,76,108	0	9,76,108
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TOTAL (DDO)	9,76,108	0	9,76,108
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	48,76,465	14,36,812	63,13,277
INSTRUCTION	INSTRUCTION, SCHOOL,	JHANDU WALA, FEROZPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			
				40-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		58,52,573	14,39,304	72,91,877

			TOTAL(DDO)		58,52,573	14,39,304	72,91,877
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	18,22,384	6,08,937	24,31,321
		JOGI CHEEMA, GURDASPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****			-----		
TOTAL (MH)			18,22,384	6,08,937	24,31,321
*****			-----		
TOTAL (DDO)			18,22,384	6,08,937	24,31,321
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	14,95,131	3,81,792	18,76,923
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			14,95,131	3,81,792	18,76,923
*****			-----		
TOTAL (DDO)			14,95,131	3,81,792	18,76,923

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	21,41,404	7,09,804	28,51,208
KOTLA DOOM		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	601	0	601
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLA DOOM		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	654	0	654
COUNSELLING			

		FINSUB0722.TXT			
		*****	-----		
TOTAL(MH)			21,42,659	7,09,804	28,52,463
		*****	-----		
TOTAL(DD0)			21,42,659	7,09,804	28,52,463
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	16,000	80,696	96,696
KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			
		01-GOVERNMENT	26,39,256	19,96,918	46,36,174
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,470	0	2,470
		COUNSELLING			
		*****	-----		
TOTAL(MH)			26,57,726	20,77,614	47,35,340

TOTAL(DDO)	26,57,726	20,77,614	47,35,340
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HEADMASTER, GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,23,822	4,84,272	24,08,094
		01-GUIDANCE AND COUNSELLING	0	1,246	1,246

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TOTAL(MH)	19,23,822	4,85,518	24,09,340
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****		-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)		19,23,822	4,85,518	24,09,340
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	13,52,736	4,51,660	18,04,396
	MAHAWA, AMRITSAR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	601	0	601
			COUNSELLING			
			40-GUIDANCE AND	654	0	654
			COUNSELLING			
		*****		-----		
		TOTAL(MH)		32,77,813	9,37,178	42,14,991

TOTAL(DD0)			32,77,813	9,37,178	42,14,991
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	72,70,332	0	72,70,332
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NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
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		01-GOVERNMENT	18,38,101	6,12,937	24,51,038
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	0	592	592
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COUNSELLING

		01-INSPECTION	1,11,900	0	1,11,900
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		40-GUIDANCE AND	0	653	653
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COUNSELLING

TOTAL(MH)			92,20,333	6,14,182	98,34,515
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TOTAL (DDO)

92,20,333

6, 14, 182

98,34,515

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	13,13,436	5,65,072	18,78,508
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INSTRUCTION INSTRUCTION, SCHOOL, PHULLO KHARI, BATHINDA SECONDARY

S PUNJAB SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

40-GUIDANCE AND	1,230	1,230	2,460
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COUNSELLING

* * * * *

TOTAL (MH)

13,14,666

5,66,302

18,80,968

TOTAL (DD0)			13,14,666	5,66,302	18,80,968
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	29,45,036	13,71,509	43,16,545
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PINDI, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

TOTAL (MH)			29,45,036	13,72,755	43,17,791
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TOTAL (DD0)			29,45,036	13,72,755	43,17,791
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	22,71,988	7,89,427	30,61,415
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PIPLI NAVIN, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,235	1,235
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	22,71,988	7,90,662	30,62,650

*****	-----	-----	-----
TOTAL(DDO)	22,71,988	7,90,662	30,62,650

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	31,42,564	10,49,624	41,92,188
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		QILA JIWAN SINGH, AMRITSAR		SECONDARY			

				FINSUB0722.TXT			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	0	601	601
INSTRUCTION	INSTRUCTION, SCHOOL,	QILA JIWAN SINGH, AMRITSAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	654	654
				COUNSELLING			
				*****	-----		
				TOTAL(MH)	31,42,564	10,50,879	41,93,443
				*****	-----		
				TOTAL(DD0)	31,42,564	10,50,879	41,93,443
				HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	84,460
				RAILLON, FATEHGARH		0	84,460
				PRIMARY SCHOOLS			
				01-GOVERNMENT	11,56,717	5,18,832	16,75,549

FINSUB0722.TXT					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		592	0	592	
COUNSELLING					
40-GUIDANCE AND		653	0	653	
COUNSELLING					

TOTAL(MH)		12,42,422	5,18,832	17,61,254	

TOTAL(DDO)		12,42,422	5,18,832	17,61,254	
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	28,19,285	8,28,572	36,47,857
RUDALA, AMRITSAR		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

01-GUIDANCE AND	601	0	601
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	654	0	654
INSTRUCTION	INSTRUCTION, SCHOOL,	RUDALA, AMRITSAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		28,20,540	8,28,572	36,49,112
			*****		-----	-----	-----
			TOTAL(DDO)		28,20,540	8,28,572	36,49,112

FINSUB0722.TXT					
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	19,90,134	6,66,692	26,56,826
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			
*****			-----		
TOTAL(MH)			19,90,134	6,67,927	26,58,061
*****			-----		
TOTAL(DDO)			19,90,134	6,67,927	26,58,061
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	21,66,902	7,83,078	29,49,980
SANGRAHOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,235	0	1,235

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	21,68,137	7,83,078	29,51,215

*****	-----	-----	-----
TOTAL(DDO)	21,68,137	7,83,078	29,51,215

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	21,24,695	7,08,149	28,32,844
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	0	1,235	1,235
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FINSUB0722.TXT						
INSTRUCTION	INSTRUCTION, SCHOOL,	SURGHURI, FARIDKOT	COUNSELLING			
S	PUNJAB					
(COLLEGES)						
			40-GUIDANCE AND	0	1,235	1,235
			COUNSELLING			

			TOTAL(MH)	21,24,695	7,10,619	28,35,314

			TOTAL(DD0)	21,24,695	7,10,619	28,35,314
	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	28,62,105	9,47,808	38,09,913
	SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			TOTAL(MH)	28,62,105	9,47,808	38,09,913

TOTAL (DDO)	28,62,105	9,47,808	38,09,913
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	10,97,143	0	10,97,143
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THAKKAR SANDHU, GURDASPUR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	16,91,663	5,56,448	22,48,111
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	250	250
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COUNSELLING

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		27,88,806	5,57,698	33,46,504

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		27,88,806	5,57,698	33,46,504

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,72,021	3,20,680	12,92,701
UDHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0722.TXT
SERVICES

*****			-----		
TOTAL(MH)			37,60,827	8,78,378	46,39,205
*****			-----		
TOTAL(DD0)			37,60,827	8,78,378	46,39,205
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	18,03,308	4,85,599	22,88,907
UGGOKE, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			18,03,308	4,85,599	22,88,907
*****			-----		
TOTAL(DD0)			18,03,308	4,85,599	22,88,907

		FINSUB0722.TXT			
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	17,27,228	17,43,016	34,70,244
SCHOOL, BAMBIHA, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	17,27,228	17,44,256	34,71,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			17,27,228	17,44,256	34,71,484
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	01-GOVERNMENT	14,076	15,637	29,713
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BAKHTAUR, BATHINDA	PRIMARY SCHOOLS
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01-GOVERNMENT	7,13,112	9,27,216	16,40,328
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	24,54,416	26,87,109	51,41,525
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TOTAL(DD0)	24,54,416	26,87,109	51,41,525
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HEADMASTER, GOVT HIGH 2202	01-GOVERNMENT	19,05,455	6,21,476	25,26,931
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SCHOOL, CHACK SHARIF, GURDASPUR	SECONDARY
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SCHOOLS SPORTS

FINSUB0722.TXT				
AND YOUTH				
SERVICES				
01-GUIDANCE AND		0	1,000	1,000
COUNSELLING				
40-GUIDANCE AND		0	250	250
COUNSELLING				

TOTAL(MH)		19,05,455	6,22,726	25,28,181

TOTAL(DDO)		19,05,455	6,22,726	25,28,181
HEADMASTER, GOVT HIGH		2202	01-GOVERNMENT	30,87,432
SCHOOL,DARAJ, BARNALA			SECONDARY	9,78,600
			SCHOOLS SPORTS	40,66,032
			AND YOUTH	
			SERVICES	
40-GUIDANCE AND		0	1,244	1,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COUNSELLING							

TOTAL (MH)					30,87,432	9,79,844	40,67,276

TOTAL (DDO)					30,87,432	9,79,844	40,67,276
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202 DAS PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,27,008	11,06,989	34,33,997
40-GUIDANCE AND					0	654	654

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		23,27,008	11,07,643	34,34,651

*****		-----	-----	-----
TOTAL(DD0)		23,27,008	11,07,643	34,34,651

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	0	1,90,152	1,90,152
SCHOOL, GURTHARI, BATHINDA		PRIMARY SCHOOLS			
		01-GOVERNMENT	17,59,933	6,77,592	24,37,525
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		17,61,173	8,67,744	26,28,917

TOTAL (DDO)	17,61,173	8,67,744	26,28,917
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	3,94,898	1,68,944	5,63,842
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, HETAM PURA, AMRITSAR	2202	01-GUIDANCE AND COUNSELLING	0	601	601

40-GUIDANCE AND	0	654	654
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	3,94,898	1,70,199	5,65,097

*****	-----	-----	-----
TOTAL(DD0)	3,94,898	1,70,199	5,65,097

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	14,88,939	4,62,856	19,51,795
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	14,88,939	4,62,856	19,51,795

*****	-----	-----	-----
TOTAL(DD0)	14,88,939	4,62,856	19,51,795

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	16,99,278	5,62,156	22,61,434
SCHOOL, JANGIANA, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			
*****			-----		
TOTAL(MH)			16,99,278	5,63,400	22,62,678
*****			-----		
TOTAL(DDO)			16,99,278	5,63,400	22,62,678
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	45,65,537	15,05,812	60,71,349
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB			Page 1515		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	40-GUIDANCE AND	0	1,244	1,244
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JUMLA MALKAN, BARNALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					45,65,537	15,07,056	60,72,593

TOTAL(DDO)					45,65,537	15,07,056	60,72,593

		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	29,74,598	10,82,540	40,57,138
		SCHOOL, KAILE WANDER, BATHINDA		SECONDARY			
				SCHOOLS SPORTS			

FINSUB0722.TXT					
AND YOUTH					
SERVICES					
		01-GUIDANCE AND	1,240	0	1,240
COUNSELLING					
*****			-----		
TOTAL(MH)			29,75,838	10,82,540	40,58,378
*****			-----		
TOTAL(DD0)			29,75,838	10,82,540	40,58,378
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	16,01,988	5,36,064	21,38,052
SCHOOL,KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			16,01,988	5,36,064	21,38,052

TOTAL(DDO)	16,01,988	5,36,064	21,38,052
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	16,16,290	5,34,812	21,51,102
SCHOOL,KOTHE LAL SING, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	01-GUIDANCE AND COUNSELLING	0	1,240	1,240
				40-GUIDANCE AND COUNSELLING	1,230	0	1,230

*****		-----		
TOTAL(MH)		16,17,520	5,36,052	21,53,572

*****		-----		
TOTAL(DDO)		16,17,520	5,36,052	21,53,572

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	18,86,864	5,89,688	24,76,552
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		18,86,864	5,89,688	24,76,552

*****		-----		
TOTAL(DDO)		18,86,864	5,89,688	24,76,552

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	18,81,618	5,96,438	24,78,056
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SCHOOL,NANGAL, BARNALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,244

1,244

COUNSELLING

TOTAL(MH)

18,81,618

5,97,682

24,79,300

TOTAL(DDO)

18,81,618

5,97,682

24,79,300

HEADMASTER,GOVT HIGH

2202

01-GOVERNMENT

16,31,316

5,66,292

21,97,608

SCHOOL,PATTON, FATEHGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	36,46,805	10,91,956	47,38,761

*****	-----	-----	-----
TOTAL(DD0)	36,46,805	10,91,956	47,38,761

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	22,99,196	11,17,568	34,16,764
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	22,99,196	11,18,808	34,18,004

TOTAL (DDO)	22,99,196	11,18,808	34,18,004
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	5,69,336	1,87,712	7,57,048
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL (MH)	5,69,336	1,87,712	7,57,048
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TOTAL (DDO)	5,69,336	1,87,712	7,57,048
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	23,42,208	11,04,884	34,47,092
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,230	0	1,230
				COUNSELLING			

			TOTAL(MH)		23,43,438	11,04,884	34,48,322

			TOTAL(DD0)		23,43,438	11,04,884	34,48,322
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	17,52,500	6,02,214	23,54,714
		SCHOOL, TATLEY		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL (MH)		17,52,500	6,02,214	23,54,714	
*****		-----			
TOTAL (DDO)		17,52,500	6,02,214	23,54,714	
HEADMASTER, GOVT. HIGH SCHOOL KOT 2202		01-GOVERNMENT	14,42,145	10,35,595	24,77,740
GURU, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			
*****		-----			
TOTAL (MH)		14,42,145	10,36,835	24,78,980	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			14,42,145	10,36,835	24,78,980
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,03,852	3,66,788	14,70,640
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BHILOWAL, AMRITSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	654	654
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	25,45,997	14,04,277	39,50,274
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*****			-----		
TOTAL (DD0)			25,45,997	14,04,277	39,50,274
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,41,292	6,81,564	28,22,856
FATEHPUR MANIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
*****			-----		
TOTAL (MH)			21,41,292	6,82,811	28,24,103
*****			-----		
TOTAL (DD0)			21,41,292	6,82,811	28,24,103

HEADMASTER, GOVT. HIGH SCHOOL, DALLA	2202	01-GOVERNMENT	22,50,107	7,47,124	29,97,231
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			
<hr/>										

<hr/>										
TOTAL (MH)								22,50,107	7,47,124	29,97,231

<hr/>										
TOTAL (DDO)								22,50,107	7,47,124	29,97,231

PUBLIC	DIRECTOR, PUBLIC	KANYA VIDYALAYA, KANYA VIDYALAYA, 2202	FINSUB0722.TXT 01-ASSISTANCE	6, 21, 622	0	6, 21, 622
INSTRUCTION	INSTRUCTION, SCHOOL,	GARHSHANKAR	TO AIDED			
S	PUNJAB		SECONDARY			
(COLLEGES)			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	6, 21, 622	0	6, 21, 622

*****	-----	-----	-----
TOTAL (DDO)	6, 21, 622	0	6, 21, 622

MANAGER, LAJPAT RAI HIGH SCHOOL, 2202	01-ASSISTANCE	0	11, 64, 785	11, 64, 785
BASSI PATHALA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	0	11, 64, 785	11, 64, 785

TOTAL(DDO)	0	11,64,785	11,64,785
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MANAGER, LAJPAT RAI KANYA	2202	01-ASSISTANCE	3,35,900	0	3,35,900
VIDHYALAYA, JAGROAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)	3,35,900	0	3,35,900
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TOTAL(DDO)	3,35,900	0	3,35,900
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FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	MANAGER,N.M. JAIN MODEL HIGH	2202	01-ASSISTANCE	16,93,444	0	16,93,444
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCH00LS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----		
			TOTAL(MH)		16,93,444	0	16,93,444
*****					-----		
			TOTAL(DD0)		16,93,444	0	16,93,444
		OAP PATHSHALIA,GARHDIWALA	2202	01-ASSISTANCE	2,74,527	0	2,74,527
				TO AIDED			
				SECONDARY			
				SCH00LS BY			
				EDUCATION			

DEPARTMENT

*****		-----			
TOTAL(MH)		2,74,527	0	2,74,527	

*****		-----			
TOTAL(DD0)		2,74,527	0	2,74,527	

PRINCIPAL (SPORTS	2202	01-GOVERNMENT	3,60,078	1,02,276	4,62,354
SCHOOL),GOVERNMENT SPORTS		SECONDARY			
SCHOOL, GHUDA, BATHINDA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****		-----			
TOTAL(MH)		3,60,078	1,03,516	4,63,594	

*****		-----			
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TOTAL (DDO)	3,60,078	1,03,516	4,63,594
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	4,635	4,635
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	0	4,635	4,635

*****	-----	-----	-----
TOTAL (DDO)	0	4,635	4,635

PUBLIC	DIRECTOR, PUBLIC	S.D.O.,DISTT. EDUCATION OFFICER, 2202	02-DIRECTION-ST	38,87,362	7,38,350	46,25,712
INSTRUCTION	INSTRUCTION, SCHOOL,	PATIALA	AFF OF FIELD			
S	PUNJAB		OFFICES			
(COLLEGES)						

*****	-----			
TOTAL(MH)		38,87,362	7,38,350	46,25,712

*****	-----			
TOTAL(DDO)		38,87,362	7,38,350	46,25,712

SECRETARY CORRESPONDENT, DURGA	2202	01-ASSISTANCE	0	7,26,998	7,26,998
BAL VIDYA MANDIR MIDDLE SCHOOL,		TO AIDED			
RAJPURA		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----			
TOTAL(MH)		0	7,26,998	7,26,998

*****				-----		
TOTAL (DD0)			0	7,26,998	7,26,998	

SUB DIVISIONAL	2053	01-DISTRICT	2,79,452	0	2,79,452	
MAGISTRATE, MAJITHA		ESTABLISHMENTS				

*****				-----		
TOTAL (MH)			2,79,452	0	2,79,452	

*****				-----		
TOTAL (DD0)			2,79,452	0	2,79,452	

THE DEPUTY STATE PROJECT	2202	01-GOVERNMENT	31,26,54,296	0	31,26,54,296	
DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
COMMUNICATION TECHNOLOLY				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	THE DEPUTY STATE PROJECT	2202	01-INFORMATION	35,12,86,574	11,84,13,426	46,97,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	DIRECTOR, EDUSAT,INFORMATION AND		AND			
S	PUNJAB	COMMUNICATION TECHNOLOLY		COMMUNICATION			
(COLLEGES)				TECHNOLOGY			
				PROJECT			
				35-INFORMATION	64,42,44,217	32,11,99,586	96,54,43,803
				AND			
				COMMUNICATION			
				TECHNOLOGY			
				(ICT) PROJECT			

TOTAL(MH)					1,30,81,85,087	43,96,13,012	1,74,77,98,099

TOTAL(DDO)					1,30,81,85,087	43,96,13,012	1,74,77,98,099

TOTAL(CCO)	3,89,95,96,793	1,47,13,27,709	5,37,09,24,502
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DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	01-ASSISTANCE	8,05,560	0	8,05,560
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INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO AIDED
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PUNJAB	SECONDARY
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SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)	8,05,560	0	8,05,560
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2235	01-DISTRICT	1,14,011	0	1,14,011
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

04-LEGAL AID TO	45,899	0	45,899
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THE POOR

16-WELFARE OF

2,93,13302,93,133

DEFENCE SERVICE

PERSONNELS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY	2235	98-COMPUTERIZAT	3,100	0	3,100
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR		ION IN THE			
S	PUNJAB			STATE			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		4,56,143	0	4,56,143
			*****		-----	-----	-----
		TOTAL(DDO)			12,61,703	0	12,61,703

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,94,03,567	12,97,74,325	51,91,77,892
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SECONDARY SCHOOL, LALA NANGAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	8,000	11,000	19,000
COUNSELLING			

40-GUIDANCE AND	2,000	9,010	11,010
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	38,94,13,567	12,97,94,335	51,92,07,902
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2235	01-DISTRICT	75,132	0	75,132
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	19,129	4,68,658	4,87,787
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF	7,500	0	7,500
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DEFENCE SERVICE

PERSONNELS

*****	-----	-----	-----
TOTAL(MH)	1,01,761	4,68,658	5,70,419

*****	-----	-----	-----
TOTAL(DDO)	38,95,15,328	13,02,62,993	51,97,78,321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,08,95,457	35,89,512	1,44,84,969
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			
				40-GUIDANCE AND	0	250	250
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,08,95,457	35,90,762	1,44,86,219
			2235	01-OLD AGE	83,694	0	83,694
				PENSIONS			
				03-REIMBURSEMEN	3,04,417	52,156	3,56,573
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				Page 3769			

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	44,11,500	0	44,11,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	990	0	990
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THE POOR

16-WELFARE OF	3,01,827	0	3,01,827
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DEFENCE SERVICE

PERSONNELS

*****	-----	-----	-----
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TOTAL(MH)	51,02,428	52,156	51,54,584
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*****	-----	-----	-----
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TOTAL(DDO)	1,59,97,885	36,42,918	1,96,40,803
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PRINCIPAL, KHALSA SENIOR	2202	01-ASSISTANCE	3,99,213	0	3,99,213
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SECONDARY

SCH00LS BY

EDUCATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT

TOTAL(MH)	3,99,213	0	3,99,213
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2235	01-DISTRICT	1,05,644	0	1,05,644
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BATALA

S PUNJAB

(COLLEGES)

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	17,025	0	17,025
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FINSUB0722.TXT		T OF MEDICAL				
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
39-CREATION OF		2,00,000	0	2,00,000		
VICTIM						
COMPENSATION						
FUND						
*****		-----				
TOTAL(MH)		3,22,669	0	3,22,669		
*****		-----				
TOTAL(DD0)		7,21,882	0	7,21,882		
PRINCIPAL, SENIOR SECONDARY		2202	01-GOVERNMENT	57,48,776	18,95,884	76,44,660
SCHOOL, BABEWALI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

***** -----

TOTAL(MH) 57,48,776 18,95,884 76,44,660

2235 02-EX-GRATIA 50,000 0 50,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 14,222 0 14,222

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

FINSUB0722.TXT							
PUNJAB							
GOVERNMENT							
PENSIONERS							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	03-STATE SOCIAL	3,30,36,000	0	3,30,36,000
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BABEWALI							
ASSISTANCE							
PROGRAMME							
</							

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	3,750	3,750

*****		-----		
TOTAL(DDO)		0	3,750	3,750

ADMINISTRATIVE OFFICER,OFFICE OF 2202	01-ASSISTANCE	0	6,94,35,711	6,94,35,711
THE DISTRICT EDUCATION OFFICER	TO AIDED			
(S)	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----		
TOTAL(MH)		0	6,94,35,711	6,94,35,711

*****		-----		
TOTAL(DDO)		0	6,94,35,711	6,94,35,711

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,35,11,015	0	3,35,11,015
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS			
S	PUNJAB	SECONDARY SCHOOL, HSP-2 A					
(COLLEGES)							
				01-INSPECTION	4,73,032	0	4,73,032
			*****		-----	-----	-----
			TOTAL(MH)		3,39,84,047	0	3,39,84,047
			2235	03-REIMBURSEMEN	72,289	0	72,289
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				Page 3776			

PENSIONERS

05-IMPLEMENTATI	31,635	0	31,635
ON OF CHILDREN			
ACT/JUSTICE			
JUVENILE ACT			
1986			

*****	-----		
TOTAL(MH)	1,03,924	0	1,03,924

*****	-----		
TOTAL(DDO)	3,40,87,971	0	3,40,87,971

CORRESPONDENT,PUBLIC GIRLS HIGH 2202	01-ASSISTANCE	0	13,03,131	13,03,131
SCHOOL, OLD RAJPURA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----		
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TOTAL(MH)	0	13,03,131	13,03,131
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*****	-----	-----	-----
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TOTAL(DDO)	0	13,03,131	13,03,131
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DCFA, DIRECTOR PUBLIC	2202	08-PRE-MATRIC	0	1,14,50,000	1,14,50,000
INSTRUCTION (SE) PUNJAB,PSEB		SCHOLORSHIP FOR			
COMPLEX, PHASE 8 MOHALI		OTHER BACKWARD			
		CLASSES			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DCFA, DIRECTOR PUBLIC	2202	41-PRE-MATRIC	0	51,50,80,000	51,50,80,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	INSTRUCTION (SE) PUNJAB,PSEB		SCHOLORSHIP FOR			
S	PUNJAB	COMPLEX, PHASE 8 MOHALI		SC STUDENTS AND			

(COLLEGES)

FINSUB0722.TXT
OTHERS

***** -----

TOTAL(MH) 0 52,65,30,000 52,65,30,000

***** -----

TOTAL(DDO) 0 52,65,30,000 52,65,30,000

DISTRICT EDUCATION OFFICER 2202 01-ASSISTANCE 0 2,16,663 2,16,663

(S),DISTRICT EDUCATION OFFICER TO

(S), SANGRUR NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-DIRECTION 49,06,008 17,10,691 66,16,699

AND

ADMINISTRATION

***** -----

TOTAL(MH) 49,06,008 19,27,354 68,33,362

*****			-----		
TOTAL (DDO)			49,06,008	19,27,354	68,33,362

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	4,35,112	17,049	4,52,161
(SCHOOL),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SCHOOL)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	5,000	0	5,000
		THE POOR			

*****			-----		
TOTAL (MH)			4,40,112	17,049	4,57,161

*****			-----		
TOTAL (DDO)			4,40,112	17,049	4,57,161

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	3,40,971	3,40,971
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(COLLEGES)

FINSUB0722.TXT

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

26,493

31,622

58,115

TOTAL(DD0)

26,493

31,622

58,115

DISTRICT EDUCATION OFFICER

2235

03-REIMBURSEMEN

0

13,673

13,673

(SECONDARY),DISTRICT EDUCATION

T OF MEDICAL

OFFICER (SECONDARY), ROPAR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

13,673

13,673

TOTAL (DDO)	0	13,673	13,673
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DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	0	31,03,588	31,03,588
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(SECONDARY), ROPAR	TO AIDED
	SECONDARY
	SCHOOLS BY
	EDUCATION
	DEPARTMENT

01-DIRECTION	46,92,914	15,59,918	62,52,832
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AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-GOVERNMENT	1,55,508	51,336	2,06,844
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY), ROPAR		SECONDARY
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(COLLEGES)

FINSUB0722.TXT

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)		48,48,422	47,14,842	95,63,264			

2235	03-REIMBURSEMEN	14,954	0	14,954
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		14,954	0	14,954			

*****				-----			
TOTAL(DDO)		48,63,376	47,14,842	95,78,218			

DISTRICT EDUCATION	2202	01-ASSISTANCE	0	57,10,489	57,10,489
OFFICER(SECONDARY),DISTRICT		TO AIDED			

FINSUB0722.TXT				
EDUCATION OFFICER(SECONDARY)	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-DIRECTION	20,53,112	6,45,846	26,98,958
	AND			
	ADMINISTRATION			
	01-GOVERNMENT	0	16,750	16,750
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	02-DIRECTION-ST	12,62,002	4,73,928	17,35,930
	AFF OF FIELD			
	OFFICES			
***** -----				
TOTAL(MH)		33,15,114	68,47,013	1,01,62,127

FINSUB0722.TXT TO AIDED			
SECONDARY			
SCHOOLS BY			
EDUCATION			
DEPARTMENT			
01-DIRECTION	29,85,370	10,38,820	40,24,190
AND			
ADMINISTRATION			
01-GOVERNMENT	9,840	0	9,840
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	36,04,727	10,38,820	46,43,547
*****	-----	-----	-----
TOTAL(DD0)	69,19,841	91,89,213	1,61,09,054

		FINSUB0722.TXT					
	DISTRICT EDUCATION	2202	01-ASSISTANCE	0	68,62,813	68,62,813	
	OFFICER,, (SECONDARY)		TO AIDED				
			SECONDARY				
			SCH00LS BY				
			EDUCATION				
			DEPARTMENT				
			01-DIRECTION	59,30,716	21,24,761	80,55,477	
			AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-GOVERNMENT	4,92,67,781	2,31,31,597	7,23,99,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,, (SECONDARY)		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	4,29,790	1,22,678	5,52,468

***** -----

TOTAL(MH) 5,56,28,287 3,22,41,849 8,78,70,136

2235 03-REIMBURSEMEN 0 1,21,762 1,21,762

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 0 1,21,762 1,21,762

***** -----

TOTAL(DD0) 5,56,28,287 3,23,63,611 8,79,91,898

DISTRICT EDUCATION 2235 03-REIMBURSEMEN 12,53,295 1,18,989 13,72,284

OFFICER,DISTRICT EDUCATION T OF MEDICAL

OFFICER (SECONDARY), PATIALA CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	12,53,295	1,18,989	13,72,284

*****	-----	-----	-----
TOTAL(DDO)	12,53,295	1,18,989	13,72,284

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,32,411	0	2,32,411
OFFICER,SECONDARY EDU.		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,32,411	0	2,32,411

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			2,32,411	0	2,32,411
PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	01-GOVERNMENT	27,07,988	9,02,216	36,10,204
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			29,40,399	9,02,216	38,42,615
*****					-----		
		TOTAL (DD0)			29,40,399	9,02,216	38,42,615
		GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT	52,11,245	16,62,132	68,73,377
				SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,244

0

1,244

COUNSELLING

TOTAL(MH)

52,12,489

16,62,132

68,74,621

TOTAL(DD0)

52,12,489

16,62,132

68,74,621

GOVERNMENT HIGH

2202

01-GOVERNMENT

14,88,156

4,93,552

19,81,708

SCHOOL,KISHANGARH PAKHARWARH

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

14,88,156

4,93,552

19,81,708

TOTAL (DDO)	14,88,156	4,93,552	19,81,708
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HEAD MASTER, GOVERNEMNT HIGH	2202	01-GOVERNMENT	13,82,704	6,93,676	20,76,380
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	13,82,704	6,93,676	20,76,380
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			TOTAL(DD0)	FINSUB0722.TXT	13,82,704	6,93,676	20,76,380
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PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNMENT HIGH	2071	01-PENSION AND	73,848	24,616	98,464
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL			OTHER			
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S	PUNJAB			RETIREMENT			
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(COLLEGES)				BENEFITS			
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TOTAL(MH)	73,848	24,616	98,464
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2202	01-GOVERNMENT	14,57,872	14,34,255	28,92,127
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	SECONDARY			
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	SCHOOLS SPORTS			
--	----------------	--	--	--

	AND YOUTH			
--	-----------	--	--	--

	SERVICES			
--	----------	--	--	--

	40-GUIDANCE AND	2,492	0	2,492
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	COUNSELLING			
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*****	-----	-----	-----
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TOTAL(MH)	14,60,364	14,34,255	28,94,619
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*****				-----		
TOTAL (DDO)			15,34,212	14,58,871	29,93,083	

HEAD MASTER,GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,245	1,245	
CHAMARU		COUNSELLING				

*****				-----		
TOTAL (MH)			0	1,245	1,245	

*****				-----		
TOTAL (DDO)			0	1,245	1,245	

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	52,424	52,424	
THATTHA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		0	52,424	52,424
			*****		-----	-----	-----
			TOTAL(DDO)		0	52,424	52,424
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	22,635	22,635
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TOGGAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		0	22,635	22,635
			*****		-----	-----	-----

FINSUB0722.TXT

TOTAL (DD0)	0	22,635	22,635
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HEADMASTER,AD HIGHER SECONDARY	2202	01-ASSISTANCE	10,00,673	0	10,00,673
SCHOOL, NADALON		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----		
TOTAL (MH)	10,00,673	0	10,00,673

*****	-----		
TOTAL (DD0)	10,00,673	0	10,00,673

HEADMASTER,ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	0	13,59,024	13,59,024
RAM PURA PHUL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-GOVERNMENT	93,18,689	0	93,18,689
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PRIMARY SCHOOLS

01-GOVERNMENT	52,32,528	0	52,32,528
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL (MH)					1, 45, 51, 217	13, 59, 024	1, 59, 10, 241

TOTAL (DDO)					1, 45, 51, 217	13, 59, 024	1, 59, 10, 241

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	0	8,46,984	8,46,984
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL MUKERIAN	TO AIDED
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S	PUNJAB	SECONDARY
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(COLLEGES)	SCHOOLS BY
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EDUCATION

DEPARTMENT

*****	-----
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TOTAL(MH)	0	8,46,984	8,46,984
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*****	-----
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TOTAL(DDO)	0	8,46,984	8,46,984
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HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	0	26,92,752	26,92,752
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SCHOOL, PATIALA	TO AIDED
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	51,20,592	0	51,20,592
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PRIMARY SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		51,20,592	26,92,752	78,13,344

*****		-----	-----	-----
TOTAL (DDO)		51,20,592	26,92,752	78,13,344

HEADMASTER,ARYA HIGH	2202	01-ASSISTANCE	0	16,24,750	16,24,750
SCHOOL,NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		0	16,24,750	16,24,750

FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,ARYA KANYA PATHSALE

2202

01-ASSISTANCE

0

1,19,508

1,19,508

JAIJON, DOABA

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

TOTAL (MH)

0

17,44,258

17,44,258

*****				FINSUB0722.TXT			-----				
TOTAL (DDO)					0	17,44,258	17,44,258				
HEADMASTER,ATMA RAM KUMAR SABHA 2202				01-ASSISTANCE	0	52,03,175	52,03,175				
HR.S.S., PATIALA				TO AIDED							
				SECONDARY							
				SCH00LS BY							
				EDUCATION							
				DEPARTMENT							
*****				-----							
TOTAL (MH)					0	52,03,175	52,03,175				
*****				-----							
TOTAL (DDO)					0	52,03,175	52,03,175				
HEADMASTER,BHARAT HIGH SCHOOL, 2202				01-GOVERNMENT	31,82,194	10,59,252	42,41,446				
TUTOMAZARAL				SECONDARY							
				SCH00LS SPORTS							
				AND YOUTH							
				SERVICES							

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FINSUB0722.TXT

01-GUIDANCE AND

0

594

594

COUNSELLING

40-GUIDANCE AND

0

654

654

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, BHARAT HIGH SCHOOL, TUTOMAZARAL	TOTAL (MH)		31,82,194	10,60,500	42,42,694

TOTAL (DDO)

31,82,194

10,60,500

42,42,694

HEADMASTER, BSD HIGH SCHOOL	2202	01- ASSISTANCE	4, 68, 254	0	4, 68, 254
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KANDHALA JATTAN

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01- GOVERNMENT

1, 08, 496

0

1, 08, 496

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

37, 58, 944

10, 60, 500

48, 19, 444

TOTAL (DD0)

37, 58, 944

10, 60, 500

48, 19, 444

HEADMASTER, D.A.V. HIGH SCHOOL,

2202

01- ASSISTANCE

0

13, 57, 557

13, 57, 557

FINSUB0722.TXT

BRAHAMPUR, ROPAR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)013,57,55713,57,557

TOTAL(DD0)013,57,55713,57,557

HEADMASTER,D.A.V.G.H.S.,220201-ASSISTANCE05,60,1225,60,122

GURDASPUR

TO AIDED

SECONDARY

SCHOOLS BY

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

EDUCATION

DEPARTMENT

TOTAL(MH)	0	5,60,122	5,60,122
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TOTAL(DDO)	0	5,60,122	5,60,122
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.H.S.S., BATALA	2202	01-ASSISTANCE	10,72,519	0	10,72,519
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO AIDED			
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S	PUNJAB			SECONDARY			
---	--------	--	--	-----------	--	--	--

(COLLEGES)				SCHOOLS BY			
------------	--	--	--	------------	--	--	--

EDUCATION

DEPARTMENT

TOTAL(MH)	10,72,519	0	10,72,519
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TOTAL (DDO)			10,72,519	0	10,72,519
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HEADMASTER, G.H.S, BHADAL	2235	04-LEGAL AID TO	8,000	0	8,000
		THE POOR			

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TOTAL (MH)			8,000	0	8,000
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TOTAL (DDO)			8,000	0	8,000
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HEADMASTER, G.H.S, BOLEWALALA	2202	01-GOVERNMENT	20,66,997	6,80,604	27,47,601
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)			20,66,997	6,80,604	27,47,601
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*****					-----		
TOTAL(DDO)					20,66,997	6,80,604	27,47,601

HEADMASTER,G.H.S, SARDOWAL KALAN 2202					01-GOVERNMENT	46,10,936	15,21,634	61,32,570
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY						
				SCHOOLS SPORTS						
				AND YOUTH						
				SERVICES						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2202		01-GUIDANCE AND	0	1,000	1,000			
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING						
S	PUNJAB									
(COLLEGES)										

40-GUIDANCE AND	0	250	250
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FINSUB0722.TXT
COUNSELLING

*****		-----		
TOTAL(MH)		46,10,936	15,22,884	61,33,820
2235	03-REIMBURSEMEN	0	69,813	69,813
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		0	69,813	69,813
*****		-----		
TOTAL(DDO)		46,10,936	15,92,697	62,03,633
HEADMASTER, G.H.S, KHERI JHAMERI	2202	01- GOVERNMENT	9,13,47,056	3,00,44,980
		SECONDARY		12,13,92,036
		SCH00LS SPORTS		

FINSUB0722.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	0	6,235	6,235
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COUNSELLING

40-GUIDANCE AND	0	4,988	4,988
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	9,13,47,056	3,00,56,203	12,14,03,259

*****	-----	-----	-----
TOTAL(DDO)	9,13,47,056	3,00,56,203	12,14,03,259

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S, RAMGARH(SAMRALA 2202	01-GOVERNMENT	37,40,206	12,40,844	49,81,050
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROAD)	SECONDARY			
S	PUNJAB		SCH00LS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	37,40,206	12,40,844	49,81,050

*****	-----	-----	-----
TOTAL(DD0)	37,40,206	12,40,844	49,81,050

HEADMASTER, G.H.S. AJNER	2202	01-GOVERNMENT	26,82,124	7,38,793	34,20,917
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653

COUNSELLING

*****		-----	-----	-----
TOTAL (MH)		26,82,124	7,40,038	34,22,162

*****		-----	-----	-----
TOTAL (DDO)		26,82,124	7,40,038	34,22,162

HEADMASTER, G.H.S. BANWALA	2202	01-GOVERNMENT	47,76,304	14,80,272	62,56,576
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		47,76,304	14,81,517	62,57,821

*****		-----	-----	-----
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FINSUB0722.TXT

TOTAL (DDO)

47,76,304

14,81,517

62,57,821

HEADMASTER, G. H. S. BARSAT

2202

01 - GOVERNMENT

31,99,676

8,47,772

40, 47, 448

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. BARSAT	2202	01-GUIDANCE AND	0	1,245	1,245
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INSTRUCTION INSTRUCTIONS(SECONDARY),	COUNSELLING
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S PUNJAB

(COLLEGES)

* * * * *

TOTAL (MH)

31,99,676

8,49,017

40,48,693

TOTAL (DD0)

31,99,676

8,49,017

40,48,693

HEADMASTER, G.H.S. BHUGGA KAULAN 2202

01-GOVERNMENT

35,59,395

11,64,684

47,24,079

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

592

0

592

COUNSELLING

40-GUIDANCE AND

653

0

653

COUNSELLING

TOTAL (MH)

35,60,640

11,64,684

47,25,324

TOTAL (DD0)

35,60,640

11,64,684

47,25,324

HEADMASTER, G.H.S. HANDANA	2202	01-GOVERNMENT	56,23,496	15,93,990	72,17,486
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	56,23,496	15,95,235	72,18,731

*****-----

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DD0)			56,23,496	15,95,235	72,18,731

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. JAND MANGAULI	2202	01-GOVERNMENT	55,01,424	11,21,858	66,23,282
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INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
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S	PUNJAB			SCH00LS SPORTS			
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(COLLEGES)				AND YOUTH			
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				SERVICES			
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				40-GUIDANCE AND	0	1,245	1,245
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				COUNSELLING			
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		TOTAL(MH)			1,11,24,920	27,18,338	1,38,43,258
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		TOTAL(DDO)			1,11,24,920	27,18,338	1,38,43,258
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		HEADMASTER, G.H.S. KHERI FATTA	2202	01-GOVERNMENT	47,42,504	13,48,056	60,90,560
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				SECONDARY			
--	--	--	--	-----------	--	--	--

				SCH00LS SPORTS			
--	--	--	--	----------------	--	--	--

				AND YOUTH			
--	--	--	--	-----------	--	--	--

				SERVICES			
--	--	--	--	----------	--	--	--

		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

	TOTAL(MH)		47,43,749	13,48,056	60,91,805

	TOTAL(DD0)		47,43,749	13,48,056	60,91,805
HEADMASTER, G.H.S. MIRZAPUR	2202	01-GOVERNMENT	2,60,68,660	83,02,570	3,43,71,230
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,735	3,735
		COUNSELLING			
		40-GUIDANCE AND	0	4,980	4,980
		COUNSELLING			

TOTAL(MH)2,60,68,66083,11,2853,43,79,945

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)2,60,68,66083,11,2853,43,79,945

HEADMASTER, G.H.S. TALANIA	2202	01-GOVERNMENT	37,45,606	11,67,012	49,12,618
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

				01-GUIDANCE AND	592	0	592
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
				***** -----			
				TOTAL(MH)	2,98,15,511	94,78,297	3,92,93,808
				***** -----			
				TOTAL(DDO)	2,98,15,511	94,78,297	3,92,93,808
HEADMASTER,G.H.S., BEHAR JACHHO 2202				01-GOVERNMENT	38,51,800	12,68,668	51,20,468
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

***** -----

TOTAL(MH) 38,51,800 12,69,913 51,21,713

***** -----

TOTAL(DDO) 38,51,800 12,69,913 51,21,713

HEADMASTER,G.H.S., DATIAL FEROZA 2202 01-GOVERNMENT 75,97,250 27,34,014 1,03,31,264

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 75,97,250 27,34,014 1,03,31,264

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****					-----		
TOTAL (DDO)					75,97,250	27,34,014	1,03,31,264
HEADMASTER, G.H.S. ,	DURANGKHAD	2202	01-GOVERNMENT	3,65,357	0	3,65,357	
SECONDARY							
SCHOOLS SPORTS							
AND YOUTH							
SERVICES							
*****					-----		
TOTAL (MH)					79,62,607	27,34,014	1,06,96,621
*****					-----		
TOTAL (DDO)					79,62,607	27,34,014	1,06,96,621
HEADMASTER, G.H.S. ,	IBRAHIMWALA	2202	01-GOVERNMENT	25,86,258	0	25,86,258	

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----		
TOTAL(MH)	25,86,258	0	25,86,258

*****	-----		
TOTAL(DDO)	25,86,258	0	25,86,258

HEADMASTER, G.H.S., KAHALWAN	2202	01-GOVERNMENT	34,37,802	12,21,330	46,59,132
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	34,37,802	12,21,330	46,59,132

*****	-----		
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TOTAL(DDO)	34,37,802	12,21,330	46,59,132
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GOVERNMENT OF PUNJAB	Page 1547
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KOTLI SURAT	2202	01-GOVERNMENT	45,60,172	15,52,776	61,12,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALHI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----
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TOTAL(MH)	45,60,172	15,52,776	61,12,948
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*****	-----
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TOTAL(DDO)	45,60,172	15,52,776	61,12,948
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HEADMASTER, G.H.S., LADA MUNDI	2202	01-GOVERNMENT	25,86,663	5,69,715	31,56,378
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		25,86,663	5,69,715	31,56,378

*****			-----		
	TOTAL(DD0)		25,86,663	5,69,715	31,56,378

HEADMASTER, G.H.S., MANN KHERA	2202	01-GOVERNMENT	46,25,367	13,76,312	60,01,679
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		46,25,367	13,76,312	60,01,679

TOTAL (DDO)	46,25,367	13,76,312	60,01,679
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HEADMASTER, G.H.S., NANGLA	2202	01-GOVERNMENT	20,73,336	6,91,612	27,64,948
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	20,73,336	6,91,612	27,64,948
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	20,73,336	6,91,612	27,64,948
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT	46,15,409	7,67,806	53,83,215
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 66,88,745 14,59,418 81,48,163

***** -----

TOTAL(DDO) 66,88,745 14,59,418 81,48,163

HEADMASTER,G.H.S., RAMPURA	2202	01-GOVERNMENT	40,38,672	13,43,532	53,82,204
GHANOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL (MH)		40,38,672	13,43,532	53,82,204

*****		-----	-----	-----
TOTAL (DD0)		40,38,672	13,43,532	53,82,204

HEADMASTER, G.H.S., RURKA	2202	01-GOVERNMENT	20,40,740	6,89,660	27,30,400
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		20,40,740	6,89,660	27,30,400

*****		-----	-----	-----
TOTAL (DD0)		20,40,740	6,89,660	27,30,400

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SANGERA	2202	01-GOVERNMENT	3,39,308	0	3,39,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					3,39,308	0	3,39,308

TOTAL(DDO)					3,39,308	0	3,39,308
		HEADMASTER,G.H.S., SEIKHON	2202	01-GOVERNMENT	8,840	0	8,840
				SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	8,840	0	8,840

*****	-----	-----	-----
TOTAL(DD0)	8,840	0	8,840

HEADMASTER, G.H.S., SHEIKHPURA	2202	01-GOVERNMENT	46,07,743	15,43,417	61,51,160
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	46,07,743	15,43,417	61,51,160

*****	-----	-----	-----
TOTAL(DD0)	46,07,743	15,43,417	61,51,160

HEADMASTER, G.H.S., SHERON	2202	01-GOVERNMENT	54,04,202	18,18,864	72,23,066
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)			54,04,202	18,18,864	72,23,066
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			54,04,202	18,18,864	72,23,066
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, G.H.S., SIRAH	2202	01-GOVERNMENT	20,37,222	6,71,020	27,08,242
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		74,41,424	24,89,884	99,31,308

TOTAL(DDO)			74,41,424	24,89,884	99,31,308

HEADMASTER, G.H.S., SHEKHUPURA	2202	01-GOVERNMENT	37,76,619	12,53,138	50,29,757
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT						
		TOTAL(MH)	37,76,619	12,53,138	50,29,757	
		2235	03-REIMBURSEMEN	42,474	0	42,474
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL(MH)	42,474	0	42,474	
		*****	-----	-----	-----	
		TOTAL(DD0)	38,19,093	12,53,138	50,72,231	
HEADMASTER, G.H.S.ALMADIPUR		2202	01-GOVERNMENT	42,77,086	14,06,760	56,83,846
			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.ALMADIPUR	2202	40-GUIDANCE AND	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL(MH)		42,77,086	14,08,005	56,85,091
*****					-----		
			TOTAL(DDO)		42,77,086	14,08,005	56,85,091
		HEADMASTER, G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT	47,55,080	15,30,545	62,85,625
				SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	592	0	592
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COUNSELLING

40-GUIDANCE AND	653	0	653
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COUNSELLING

*****	-----		
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TOTAL(MH)	47,56,325	15,30,545	62,86,870
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*****	-----		
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TOTAL(DD0)	47,56,325	15,30,545	62,86,870
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HEADMASTER, G.H.S.BHARPURGARH	2202	01-GOVERNMENT	31,40,545	10,87,216	42,27,761
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	592	0	592
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COUNSELLING

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	31,41,790	10,87,216	42,29,006

*****	-----	-----	-----
TOTAL(DD0)	31,41,790	10,87,216	42,29,006

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.BHASMARA	2202	01-GOVERNMENT	30,27,968	10,04,608	40,32,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

	TOTAL(MH)		30,27,968	10,05,853	40,33,821

	TOTAL(DDO)		30,27,968	10,05,853	40,33,821
HEADMASTER, G.H.S.DALWA	2202	01-GOVERNMENT	42,82,310	14,13,508	56,95,818
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	42,83,555	14,13,508	56,97,063

*****	-----	-----	-----
TOTAL(DD0)	42,83,555	14,13,508	56,97,063

HEADMASTER, G.H.S.DHARAMKOT, GURU 2202	01-GOVERNMENT	9,20,458	58,97,472	68,17,930
NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,20,458	58,97,472	68,17,930

*****	-----	-----	-----
TOTAL(DD0)	9,20,458	58,97,472	68,17,930

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.GHANAUR SARAI	2202	01-GOVERNMENT	33,35,193	10,60,924	43,96,117
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			
*****					-----		
TOTAL(MH)					42,55,651	69,59,641	1,12,15,292
*****					-----		
TOTAL(DDO)					42,55,651	69,59,641	1,12,15,292
		HEADMASTER, G.H.S.GURDITPUR	2202	01-GOVERNMENT	49,15,507	18,51,773	67,67,280

FINSUB0722.TXT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

		TOTAL(MH)	49,16,752	18,51,773	67,68,525

		TOTAL(DD0)	49,16,752	18,51,773	67,68,525
HEADMASTER, G . H . S . HARBANSPURA	2202	01-GOVERNMENT	35,79,898	12,03,560	47,83,458
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	35,79,898	12,04,805	47,84,703

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			35,79,898	12,04,805	47,84,703

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.HARIAO KHURD	2202	01-GOVERNMENT	55,60,740	13,14,136	68,74,876
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

		TOTAL(MH)	91,41,883	25,18,941	1,16,60,824

		TOTAL(DD0)	91,41,883	25,18,941	1,16,60,824
HEADMASTER, G.H.S.KHERI BARNA	2202	01-GOVERNMENT	34,54,188	11,67,091	46,21,279
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

		TOTAL(MH)	34,54,188	11,68,336	46,22,524

TOTAL (DDO)	34,54,188	11,68,336	46,22,524
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HEADMASTER, G.H.S.KHERI GAJJU	2202	01-GOVERNMENT	37,15,540	11,90,356	49,05,896
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

TOTAL (MH)	37,16,785	11,90,356	49,07,141
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TOTAL (DDO)	37,16,785	11,90,356	49,07,141
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.NALINI	2202	01-GOVERNMENT	42,25,940	11,68,923	53,94,863
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	592	592
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****-----

TOTAL(MH)	42,25,940	11,70,168	53,96,108
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*****-----

TOTAL(DD0)	42,25,940	11,70,168	53,96,108
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HEADMASTER, G . H . S . NAMADA	2202	01-GOVERNMENT	9,38,456	9,35,756	18,74,212
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		9,38,456	9,35,756	18,74,212

*****			-----		
	TOTAL(DD0)		9,38,456	9,35,756	18,74,212

HEADMASTER, G . H . S . ROHTA	2202	01-GOVERNMENT	65,13,426	21,55,598	86,69,024
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	65,13,426	21,56,843	86,70,269

*****	-----	-----	-----
TOTAL(DDO)	65,13,426	21,56,843	86,70,269

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.SADHUGARH	2202	01-GOVERNMENT	53,61,459	17,81,728	71,43,187
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			

		40-GUIDANCE AND	653	0	653
		COUNSELLING			

		TOTAL(MH)	1,18,76,130	39,38,571	1,58,14,701

		TOTAL(DD0)	1,18,76,130	39,38,571	1,58,14,701
HEADMASTER, G . H . S . THUHI	2202	01-GOVERNMENT	47,59,415	15,81,352	63,40,767
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

		TOTAL(MH)	47,59,415	15,82,597	63,42,012

TOTAL (DDO)	47,59,415	15,82,597	63,42,012
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HEADMASTER, G.H.S. UPPAL HERI	2202	01-GOVERNMENT	26,95,668	9,04,370	36,00,038
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

TOTAL (MH)	26,95,668	9,05,615	36,01,283
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			26,95,668	9,05,615	36,01,283
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.M.N. HIGH SCHOOL,	2202	01-ASSISTANCE	0	9,64,806	9,64,806
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----		
		TOTAL (MH)			26,95,668	18,70,421	45,66,089
			*****		-----		
		TOTAL (DDO)			26,95,668	18,70,421	45,66,089
		HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	0	6,42,168	6,42,168
		ABOHAR(MODEL)		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****	-----			
TOTAL (MH)	0	6,42,168	6,42,168	

*****	-----			
TOTAL (DD0)	0	6,42,168	6,42,168	

HEADMASTER, GOV T. HIGH SCHOOL, 2202	01-GOVERNMENT	0	1,12,670	1,12,670
BADDUWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)	0	1,12,670	1,12,670	

*****	-----			
TOTAL (DD0)	0	1,12,670	1,12,670	

FINSUB0722.TXT

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-DIRECTION	0	2,13,396	2,13,396
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BAHMNI WALA

AND

ADMINISTRATION

01-GOVERNMENT	1,00,96,247	42,28,282	1,43,24,529
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV. T. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,246	1,246
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INSTRUCTION INSTRUCTIONS(SECONDARY), BAHMNI WALA

COUNSELLING

S PUNJAB

(COLLEGES)

* * * * *

TOTAL (MH)	1, 00, 96, 247	44, 42, 924	1, 45, 39, 171
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TOTAL (DD0)	1,00,96,247	44,42,924	1,45,39,171
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HEADMASTER, GOV T. HIGH SCHOOL, 2202	01-DIRECTION	0	16,573	16,573
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BHAGHE -KE-UTTAR	AND
	ADMINISTRATION

01-GOVERNMENT	98,57,180	43,85,102	1,42,42,282
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,246	0	1,246
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COUNSELLING

TOTAL (MH)	98,58,426	44,01,675	1,42,60,101
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TOTAL(DDO)	98,58,426	44,01,675	1,42,60,101
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HEADMASTER, GOV T. HIGH SCHOOL, 2202	01-GOVERNMENT	12,21,448	8,34,208	20,55,656
CHAK VEROKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	12,21,448	8,34,208	20,55,656

*****	-----	-----	-----
TOTAL(DDO)	12,21,448	8,34,208	20,55,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	5,62,00,979	2,51,09,054	8,13,10,033
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

01-GUIDANCE AND	7,476	3,738	11,214
COUNSELLING			

40-GUIDANCE AND	4,984	0	4,984
COUNSELLING			

TOTAL(MH)	5,62,13,439	2,51,12,792	8,13,26,231

TOTAL(DDO)	5,62,13,439	2,51,12,792	8,13,26,231

HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	38,90,481	7,69,354	46,59,835
GADDAN DHAB		SECONDARY			
		SCH00LS SPORTS			

FINSUB0722.TXT AND YOUTH				
SERVICES				

SERVICES

01-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALLU		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		75,01,950	31,43,025	1,06,44,975
			*****		-----	-----	-----
			TOTAL(DDO)		75,01,950	31,43,025	1,06,44,975

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	65,01,206	12,51,584	77,52,790
SCHOOL, BEHNIWAL			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		65,01,206	12,51,584	77,52,790

*****	-----			
TOTAL(DD0)		65,01,206	12,51,584	77,52,790

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	60,13,778	6,25,092	66,38,870
SCHOOL, JAAURKIAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	602	602
			COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----		
TOTAL(MH)	60,13,778	6,26,350	66,40,128

2235	03-REIMBURSEMEN	47,251	0	47,251
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		47,251	0	47,251

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	82,38,608	33,15,409	1,15,54,017
SCHOOL, KHIVA NAKODAR	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	82,38,608	33,16,654	1,15,55,262

*****	-----	-----	-----
TOTAL(DD0)	82,38,608	33,16,654	1,15,55,262

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	29,69,356	10,22,063	39,91,419
SCHOOL, LOHIA KHAS	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		29,70,601	10,22,063	39,92,664

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHIA KHAS	PAYMENTS TO			
S	PUNJAB		FAMILIES OF			
(COLLEGES)			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

		FINSUB0722.TXT			
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	8,91,820	2,42,980	11,34,800
SCHOOL, SARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	8,91,820	2,42,980	11,34,800

*****	-----	-----	-----
TOTAL(DD0)	8,91,820	2,42,980	11,34,800

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	55,16,937	16,61,918	71,78,855
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SHAHKOT	SECONDARY	
	SCHOOLS SPORTS	

FINSUB0722.TXT						
AND YOUTH						
SERVICES						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHKOT	COUNSELLING			
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	55,18,182	16,61,918	71,80,100

*****	-----	-----	-----
TOTAL(DD0)	55,18,182	16,61,918	71,80,100

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	4,25,02,743	1,39,27,658	5,64,30,401
SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	11,196	12,440
		COUNSELLING			

*****			-----		
TOTAL (MH)			4,25,03,987	1,39,38,854	5,64,42,841
*****			-----		
TOTAL (DDO)			4,25,03,987	1,39,38,854	5,64,42,841
HEADMASTER, GOVERNMENT HIGH SCHOOL, SALANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,82,548	21,01,084	84,83,632
		01-GUIDANCE AND COUNSELLING	0	592	592
		40-GUIDANCE AND COUNSELLING	0	653	653
*****			-----		
TOTAL (MH)			63,82,548	21,02,329	84,84,877

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
TOTAL (DDO)					63,82,548	21,02,329	84,84,877
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	17,15,200	11,78,880	28,94,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							
				01-PENSION AND	63,996	5,46,840	6,10,836
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					81,61,744	38,28,049	1,19,89,793

2202	01-DIRECTION	1,59,180	81,046	2,40,226
	AND			
	ADMINISTRATION			
	01-GOVERNMENT	9,59,012	0	9,59,012
	ARTS COLLEGES			
	01-GOVERNMENT	2,01,79,545	0	2,01,79,545
	PRIMARY SCHOOLS			
	01-GOVERNMENT	17,73,07,755	6,20,81,311	23,93,89,066
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	4,285	22,015	26,300
	COUNSELLING			
	01-INSPECTION	29,924	0	29,924
	02-GOVERNMENT	1,98,980	0	1,98,980
	PROFESSIONAL			

COLLEGES

16-SETTING UP	34,39,225	0	34,39,225
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OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

40-GUIDANCE AND	3,211	13,555	16,766
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COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,22,81,117	6,21,97,927	26,44,79,044

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	FINSUB0722.TXT 01-MEDICAL	11,40,460	7,54,259	18,94,719
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		RELIEF TO			
S	PUNJAB			HOSPITALS AND			
(COLLEGES)				DISPENSARIES			
				01-NATIONAL	41,61,604	18,08,133	59,69,737
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	92,43,023	21,88,302	1,14,31,325
				HEALTH CENTRES			
				01-SUBSIDIARY	41,83,466	13,82,742	55,66,208
				HEALTH CENTRES			
				04-OTHER	1,93,812	64,604	2,58,416
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	1,26,352	64,060	1,90,412
				TUBERCULOSIS			
				CONTROL			

FINSUB0722.TXT
PROGRAMME

	07-MEDICAL	5,19,798	3,51,238	8,71,036
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	3,50,656	1,31,928	4,82,584
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,22,00,288	6,89,43,193	29,11,43,481

2235	03-REIMBURSEMEN	2,77,583	1,15,558	3,93,141
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,77,583	1,15,558	3,93,141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			23,06,39,615	7,28,86,800	30,35,26,415
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	7,51,073	16,81,355	24,32,428
		SCHOOL (G) LALRU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	10,28,656	17,96,913	28,25,569
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TOTAL(DD0)	23,13,90,688	7,45,68,155	30,59,58,843
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,12,232	3,45,093	30,57,325
SCHOOL DAPPAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	27,12,232	3,45,093	30,57,325
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TOTAL(DD0)	27,12,232	3,45,093	30,57,325
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,48,152	16,78,238	67,26,390
SCHOOL DHOLA KHERA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	50,48,152	16,79,485	67,27,637

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)			50,48,152	16,79,485	67,27,637
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,04,768	5,04,172	24,08,940
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SCHOOL JANDAU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	595	595
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COUNSELLING

40-GUIDANCE AND	0	655	655
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COUNSELLING

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TOTAL (MH)	69,52,920	21,84,907	91,37,827
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TOTAL (DD0)	69,52,920	21,84,907	91,37,827
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	9,69,032	9,69,032
SCHOOL KUKUR SUHA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	0	112	112
COUNSELLING			

*****	-----			
TOTAL(MH)	0	9,69,144	9,69,144	

*****	-----			
TOTAL(DD0)	0	9,69,144	9,69,144	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,69,980	7,24,052	28,94,032
SCHOOL LIDDER KALAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINSUB0722.TXT
PENSIONERS

*****		-----		
TOTAL(MH)		0	2,28,932	2,28,932

*****		-----		
TOTAL(DD0)		21,69,980	9,54,204	31,24,184

HEADMASTER, GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,89,760	15,65,792	35,55,552
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
*****			-----		
TOTAL (MH)			19,91,010	15,65,792	35,56,802

TOTAL(DDO)	19,91,010	15,65,792	35,56,802
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,65,468	16,45,633	68,11,101
SCHOOL (BOYS), SANGHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	01-GUIDANCE AND COUNSELLING	0	592	592
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FINSUB0722.TXT					
40-GUIDANCE AND		0	653	653	
COUNSELLING					

TOTAL(MH)		51,65,468	16,46,878	68,12,346	

TOTAL(DDO)		51,65,468	16,46,878	68,12,346	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,73,920	17,78,390	70,52,310
SCHOOL (GIRLS), TAPPA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
40-GUIDANCE AND		0	1,244	1,244	
COUNSELLING					

TOTAL(MH)		52,73,920	17,79,634	70,53,554	

FINSUB0722.TXT

2235

03-REIMBURSEMEN

24,571

0

24,571

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

24,571

0

24,571

TOTAL (DDO)

52,98,491

17,79,634

70, 78, 125

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

77,69,098

25,23,708

1,02,92,806

SCHOOL BADALI MAJ KI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,776

1,776

GOVERNMENT OF PUNJAB

Page 1570

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,959	1,959
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					77,69,098	25,27,443	1,02,96,541

TOTAL(DD0)					77,69,098	25,27,443	1,02,96,541
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,27,490	9,65,718	38,93,208
		SCHOOL BEHLOR KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		29,27,490	9,65,718	38,93,208

*****		-----	-----	-----
TOTAL(DD0)		29,27,490	9,65,718	38,93,208

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	12,920	12,920
SCHOOL BIKHOWAL		PRIMARY SCHOOLS			
		01-GOVERNMENT	38,79,212	15,19,152	53,98,364
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,190	1,190
		COUNSELLING			
		40-GUIDANCE AND	0	792	792
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	38,79,212	15,34,054	54,13,266

*****	-----	-----	-----
TOTAL(DDO)	38,79,212	15,34,054	54,13,266

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,79,017	5,57,930	26,36,947
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

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FINSUB0722.TXT				
TOTAL(MH)		20,79,017	5,57,930	26,36,947

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TOTAL(DDO)		20,79,017	5,57,930	26,36,947

HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	516	516
SCHOOL DAGANA KALAN		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		0	516	516

*****		-----	-----	-----
TOTAL(DDO)		0	516	516

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,05,478	4,11,017	17,16,495
SCHOOL GARH PADHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT					

TOTAL(MH)			13,05,478	4,11,017	17,16,495
2235	03-REIMBURSEMEN		1,15,500	0	1,15,500
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			1,15,500	0	1,15,500

TOTAL(DDO)			14,20,978	4,11,017	18,31,995
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,98,186	16,68,447	69,66,633
SCHOOL HIALA		SECONDARY			
GOVERNMENT OF PUNJAB					Page 1572
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)	52,98,186	16,68,447	69,66,633
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	10,928	0	10,928
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL HIALA

S PUNJAB

(COLLEGES)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	10,928	0	10,928
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FINSUB0722.TXT

TOTAL (DDO)53,09,11416,68,44769,77,561

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT55,49,75218,35,19273,84,944

SCHOOL JHAJI PIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND5940594

COUNSELLING

40-GUIDANCE AND6530653

COUNSELLING

*****-----

TOTAL (MH)55,50,99918,35,19273,86,191

*****-----

TOTAL (DDO)55,50,99918,35,19273,86,191

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT45,10,02815,07,02060,17,048

SCHOOL KARIHA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	45,10,028	15,07,020	60,17,048
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			45,10,028	15,07,020	60,17,048
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,52,988	7,26,946	28,79,934
SCHOOL KOT RANJA		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	590	590
COUNSELLING			

40-GUIDANCE AND	0	630	630
COUNSELLING			

***** -----

TOTAL(MH)	66,63,016	22,35,186	88,98,202
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2235	03-REIMBURSEMEN	56,623	0	56,623
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)	56,623	0	56,623
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TOTAL(DDO)	67,19,639	22,35,186	89,54,825
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,200	1,90,740	3,02,940
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SCHOOL MUSAPUR		ARTS COLLEGES
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01-GOVERNMENT	16,92,184	0	16,92,184
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PRIMARY SCHOOLS

01-GOVERNMENT	36,03,146	11,70,561	47,73,707
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		54,07,530	13,61,301	67,68,831
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL MUSAPUR							
S PUNJAB							
(COLLEGES)							
			2235	03-REIMBURSEMEN	8,729	0	8,729
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL (MH)		54,16,259	13,61,301	67,77,560

			TOTAL (DDO)		54,16,259	13,61,301	67,77,560

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,57,452	7,64,556	27,22,008
SCHOOL PANJAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	19,57,452	7,64,556	27,22,008

*****	-----	-----	-----
TOTAL(DD0)	19,57,452	7,64,556	27,22,008

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,87,952	28,13,171	1,00,01,123
SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	71,87,952	28,14,416	1,00,02,368

*****	-----	-----	-----
TOTAL(DDO)	71,87,952	28,14,416	1,00,02,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,65,192	11,16,692	44,81,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAGRAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			

40-GUIDANCE AND

655

0

655

COUNSELLING

* * * * *

TOTAL (MH)

33, 66, 443

11,16,692

44, 83, 135

TOTAL (DDO)

33, 66, 443

11,16,692

44, 83, 135

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

33,45,586

11,02,744

44, 48, 330

SCHOOL, DASAUNDA SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

33,45,586

11,02,744

44, 48, 330

TOTAL (DDO)

33,45,586

11,02,744

44, 48, 330

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,78,488	7,95,864	31,74,352
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	482	482
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		23,78,488	7,96,995	31,75,483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	23,78,488	7,96,995	31,75,483
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,59,308	7,56,692	25,16,000
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SCHOOL, ADARMANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

TOTAL(MH)	41,39,041	15,53,687	56,92,728
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TOTAL(DDO)	41,39,041	15,53,687	56,92,728
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,30,294	2,46,714	8,77,008
SCHOOL, ADDI		ARTS COLLEGES			
		01-GOVERNMENT	12,08,41,173	5,57,07,081	17,65,48,254
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,735	8,715	12,450
		COUNSELLING			
		40-GUIDANCE AND	4,980	9,960	14,940
		COUNSELLING			

	TOTAL (MH)		12,14,80,182	5,59,72,470	17,74,52,652

	TOTAL (DD0)		12,14,80,182	5,59,72,470	17,74,52,652

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,75,410	19,47,053	78,22,463
SCHOOL, AJRAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AJRAM		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	655	0	655
COUNSELLING			

		FINSUB0722.TXT			
TOTAL (MH)			58,76,661	19,47,053	78,23,714
		*****	-----	-----	-----
TOTAL (DDO)			58,76,661	19,47,053	78,23,714
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,67,276	12,58,308	50,25,584
SCHOOL, AKBAR PURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL (MH)			37,67,276	12,58,308	50,25,584
	2235	03-REIMBURSEMEN	20,590	0	20,590
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	20,590	0	20,590
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TOTAL(DDO)	37,87,866	12,58,308	50,46,174
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,63,584	0	2,63,584
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SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS
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01-GOVERNMENT	31,29,811	9,62,670	40,92,481
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINSUB0722.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALIPUR SODHIAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

			TOTAL(MH)		33,94,640	9,62,670	43,57,310

			TOTAL(DD0)		33,94,640	9,62,670	43,57,310
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,77,760	13,71,556	27,49,316
		SCHOOL, ALISHER		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		13,77,760	13,71,556	27,49,316

*****			-----		
TOTAL (DD0)			13,77,760	13,71,556	27,49,316
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,77,395	10,30,724	39,08,119
SCHOOL, ALLUNA PALHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			
*****			-----		
TOTAL (MH)			28,77,395	10,31,971	39,09,366
*****			-----		
TOTAL (DD0)			28,77,395	10,31,971	39,09,366
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,34,485	19,74,832	81,09,317

SCHOOL, AMRALA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AMRALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

			TOTAL(MH)		61,35,730	19,74,832	81,10,562

*****				-----		
TOTAL (DD0)				61,35,730	19,74,832	81,10,562
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	3,75,212	0	3,75,212	
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND				
		ADMINISTRATION				
		01-GOVERNMENT	1,42,50,722	54,20,176	1,96,70,898	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	1,246	1,246	
		COUNSELLING				
		40-GUIDANCE AND	1,246	0	1,246	
		COUNSELLING				
*****				-----		
TOTAL (MH)				1,46,27,180	54,21,422	2,00,48,602

TOTAL (DD0)			1,46,27,180	54,21,422	2,00,48,602
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,38,080	4,10,948	16,49,028
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SCHOOL, BACHHOHI		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	0	594	594
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COUNSELLING

		40-GUIDANCE AND	0	654	654
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COUNSELLING

GOVERNMENT OF PUNJAB					Page 1580
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

12,38,080

4,12,196

16,50,276

TOTAL(DD0)

12,38,080

4,12,196

16,50,276

PUBLICDIRECTOR, PUBLICHEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT02,75,3642,75,364

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BADBARARTS COLLEGES

S PUNJAB

(COLLEGES)

01-GOVERNMENT

10,09,36,018

6,12,53,852

16,21,89,870

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

4,064

4,064

COUNSELLING

02-GOVERNMENT

0

1,05,185

1,05,185

PROFESSIONAL

FINSUB0722.TXT
COLLEGES

40-GUIDANCE AND	0	5,147	5,147
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	10,09,36,018	6,16,43,612	16,25,79,630

*****	-----	-----	-----
TOTAL(DD0)	10,09,36,018	6,16,43,612	16,25,79,630

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,41,42,079	1,16,94,637	4,58,36,716
SCHOOL, BADRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	8,708	8,708
		COUNSELLING			
		40-GUIDANCE AND	0	6,220	6,220
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	3,41,42,079	1,17,09,565	4,58,51,644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	7,900	0	7,900
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,900	0	7,900

FINSUB0722.TXT

TOTAL (DD0)3,41,49,9791,17,09,5654,58,59,544

HEADMASTER, GOVERNMENT HIGH223503-REIMBURSEMEN23,687023,687

SCHOOL, BADROKHAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED69,332069,332

CHILD

DEVELOPMENT

SERVICE SCHEME

*****-----

TOTAL (MH)93,019093,019

*****-----

TOTAL (DD0)93,019093,019

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT17,30,3485,77,87023,08,218

Page 3909

S PUNJAB

(COLLEGES)

TOTAL (DD0)	17,31,593	5,77,870	23,09,463
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BAJWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,596	0	54,596
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*****	-----		
TOTAL (MH)	17,86,189	5,77,870	23,64,059

*****	-----		
TOTAL (DD0)	17,86,189	5,77,870	23,64,059

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	53,63,735	18,39,588	72,03,323
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SERVICES

*****		-----		
TOTAL(MH)		53,63,735	18,39,588	72,03,323

2235	03-REIMBURSEMEN	5,000	16,985	21,985
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		5,000	16,985	21,985

*****		-----		
TOTAL(DD0)		53,68,735	18,56,573	72,25,308

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,41,828	17,57,335	55,99,163
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SCHOOL, BALAD KALAN

SECONDARY

SCH00LS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	38,41,828	17,57,335	55,99,163
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TOTAL(DDO)	38,41,828	17,57,335	55,99,163
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,61,412	8,85,344	35,46,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH (MANDWARA)		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	596	596
COUNSELLING			

40-GUIDANCE AND	0	509	509
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	26,61,412	8,86,449	35,47,861

*****	-----	-----	-----
TOTAL(DD0)	26,61,412	8,86,449	35,47,861

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,712	0	19,712
SCHOOL, BALPUR		PRIMARY SCHOOLS			

01-GOVERNMENT	62,37,248	20,74,096	83,11,344
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

FINSUB0722.TXT			
01-GUIDANCE AND	0	592	592
COUNSELLING			
40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	62,56,960	20,75,341	83,32,301

*****	-----	-----	-----
TOTAL(DD0)	62,56,960	20,75,341	83,32,301

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,05,462	10,91,817	43,97,279
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

FINSUB0722.TXT

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 95,62,422 31,67,158 1,27,29,580

2235 03-REIMBURSEMEN 3,214 0 3,214

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 3,214 0 3,214

***** -----

TOTAL(DD0) 95,65,636 31,67,158 1,27,32,794

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 33,60,324 7,17,196 40,77,520

SCHOOL, BANSIAN SECONDARY

FINSUB0722.TXT					
SCHOOL'S SPORTS					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		1,245	0	1,245	
COUNSELLING					
*****		-----			
TOTAL(MH)		33,61,569	7,17,196	40,78,765	
*****		-----			
TOTAL(DDO)		33,61,569	7,17,196	40,78,765	
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	15,84,332	5,28,936	21,13,268
SCHOOL, BASIALA		SECONDARY			
SCHOOL'S SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		0	594	594	
COUNSELLING					

SERVICES

*****		-----	-----	-----
TOTAL(MH)		23,81,784	7,24,072	31,05,856

*****		-----	-----	-----
TOTAL(DD0)		23,81,784	7,24,072	31,05,856

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGU	2202	01-GOVERNMENT	92,076	0	92,076
		PRIMARY SCHOOLS			
		01-GOVERNMENT	55,95,773	9,06,526	65,02,299
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
*****		-----			
	TOTAL (MH)		56,89,089	9,06,526	65,95,615

TOTAL (DDO)	56,89,089	9,06,526	65,95,615
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,45,513	19,16,093	38,61,606
SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	19,45,513	19,16,093	38,61,606
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*****					FINSUB0722.TXT			-----		
TOTAL(DD0)						19,45,513	19,16,093	38,61,606		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,01,852	7,01,642	24,03,494			
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHALIAN		SECONDARY						
S	PUNJAB			SCHOOLS SPORTS						
(COLLEGES)				AND YOUTH						
				SERVICES						
				01-GUIDANCE AND	0	596	596			
				COUNSELLING						
				40-GUIDANCE AND	0	650	650			
				COUNSELLING						
*****					-----					
TOTAL(MH)						17,01,852	7,02,888	24,04,740		
*****					-----					
TOTAL(DD0)						17,01,852	7,02,888	24,04,740		

		FINSUB0722.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,82,210	4,22,802	18,05,012
SCHOOL, BHANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	650	650
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	13,82,210	4,24,048	18,06,258

		*****	-----		
		TOTAL(DD0)	13,82,210	4,24,048	18,06,258

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,10,792	3,95,360	16,06,152
SCHOOL, BHAOWAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		12,10,792	3,95,360	16,06,152

			TOTAL(DDO)		12,10,792	3,95,360	16,06,152

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,44,328	0	9,44,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHARATH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	19,81,743	0	19,81,743
				SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	29,26,071	0	29,26,071	

*****	-----			
TOTAL(DD0)	29,26,071	0	29,26,071	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,31,505	24,62,058	1,02,93,563
SCHOOL, BHATHALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****	-----			
TOTAL(MH)	78,31,505	24,63,302	1,02,94,807	

2235	03-REIMBURSEMEN	26,796	0	26,796
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)		26,796	0	26,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			78,58,301	24,63,302	1,03,21,603
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,19,883	15,21,184	61,41,067
SCHOOL, BHATI WAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		46,46,679	15,21,184	61,67,863

*****	-----			
TOTAL(DDO)		1,24,78,184	39,84,486	1,64,62,670

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,67,600	4,97,404	9,65,004
SCHOOL, BHIKH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	114	1,090	1,204
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COUNSELLING

40-GUIDANCE AND	0	1,557	1,557
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COUNSELLING

*****	-----		
TOTAL(MH)	4,67,714	5,00,051	9,67,765

*****	-----		
TOTAL(DD0)	4,67,714	5,00,051	9,67,765

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	90,27,414	31,79,620	1,22,07,034
SCHOOL, BHIM JASSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	3,732	3,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIM JASSA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	90,28,658	31,83,352	1,22,12,010
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*****-----

TOTAL(DDO)	90,28,658	31,83,352	1,22,12,010
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,42,800	10,48,392	41,91,192
SCHOOL, BHOL KALOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

		TOTAL(MH)	31,42,800	10,49,639	41,92,439

		TOTAL(DD0)	31,42,800	10,49,639	41,92,439
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,03,044	7,31,388	29,34,432
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	22,03,044	7,31,388	29,34,432

TOTAL (DDO)	22,03,044	7,31,388	29,34,432
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOTNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	38,28,406	23,49,144	61,77,550
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL (MH)	38,28,406	23,49,144	61,77,550
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TOTAL (DDO)	38,28,406	23,49,144	61,77,550
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,17,136	5,04,572	20,21,708
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUMSI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,17,136	5,04,572	20,21,708

*****	-----	-----	-----
TOTAL(DD0)	15,17,136	5,04,572	20,21,708

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,62,315	9,19,769	35,82,084
SCHOOL, BHUTAL KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,62,315	9,19,769	35,82,084

*****			-----		
TOTAL (DD0)			26,62,315	9,19,769	35,82,084
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,62,689	5,33,308	23,95,997
SCHOOL, BIHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			
*****			-----		
TOTAL (MH)			18,62,689	5,34,559	23,97,248
GOVERNMENT OF PUNJAB					Page 1591
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	29,120	29,120
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHALA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	0	29,120	29,120
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TOTAL(DDO)	18,62,689	5,63,679	24,26,368
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,44,023	17,73,805	71,17,828
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		53,44,023	17,73,805	71,17,828

*****		-----	-----	-----
TOTAL(DDO)		53,44,023	17,73,805	71,17,828

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,47,816	5,18,936	14,66,752
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	1,245	2,490
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		9,49,061	5,20,181	14,69,242

*****		-----	-----	-----
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TOTAL(DDO)	9,49,061	5,20,181	14,69,242
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,84,086	13,12,326	57,96,412
SCHOOL, BRAHMAN MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BRAHMAN MAJRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

01-INSPECTION	1,16,964	0	1,16,964
40-GUIDANCE AND	653	0	653

FINSUB0722.TXT
COUNSELLING

*****			-----		
TOTAL(MH)			46,02,295	13,12,326	59,14,621
*****			-----		
TOTAL(DD0)			46,02,295	13,12,326	59,14,621
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,20,376	23,62,895	72,83,271
SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			49,21,621	23,62,895	72,84,516
*****			-----		

TOTAL (DD0)	FINSUB0722.TXT	49,21,621	23,62,895	72,84,516
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	2,70,173	0	2,70,173
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SCHOOL, CHAHAL KALAN		ARTS COLLEGES			
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		01- GOVERNMENT	83,275	0	83,275
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		PRIMARY SCHOOLS			
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		01- GOVERNMENT	69,52,288	20,84,896	90,37,184
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		SECONDARY			
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		SCHOOLS SPORTS			
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		AND YOUTH			
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		SERVICES			
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TOTAL (MH)		73,05,736	20,84,896	93,90,632	
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,38,288	25,442	3,63,730
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					3,38,288	25,442	3,63,730
*****					-----		
TOTAL(DDO)					76,44,024	21,10,338	97,54,362
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,24,818	11,74,104	23,98,922
		SCHOOL, CHAK VENDAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245

COUNSELLING

*****		-----	-----	-----
TOTAL (MH)		12,24,818	11,75,349	24,00,167

*****		-----	-----	-----
TOTAL (DDO)		12,24,818	11,75,349	24,00,167

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,02,130	0	1,02,130
SCHOOL, CHANAN KHERA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,17,200	0	1,17,200
		ARTS COLLEGES			
		01-GOVERNMENT	1,72,85,838	65,95,138	2,38,80,976
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,492	0	2,492

COUNSELLING

40-GUIDANCE AND01,2461,246

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,75,07,660	65,96,384	2,41,04,044

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,004	16,709	28,713
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	1,75,19,664	66,13,093	2,41,32,757
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TOTAL(DDO)	1,75,19,664	66,13,093	2,41,32,757
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,39,668	21,75,954	85,15,622
SCHOOL, CHORI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	592	592
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

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TOTAL(MH)	63,39,668	21,77,199	85,16,867
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*****	-----	-----	-----
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TOTAL (DDO)	63,39,668	21,77,199	85,16,867
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,620	0	11,620
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SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS
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01-GOVERNMENT	1,08,30,426	36,91,012	1,45,21,438
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	592	0	592
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COUNSELLING

40-GUIDANCE AND	653	0	653
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COUNSELLING

GOVERNMENT OF PUNJAB	Page 1595
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

1, 45, 34, 303

.....

1, 45, 34, 303

64,64,788

SERVICES

592

653

64,66,033

TOTAL (DD0)			49,36,950	15,29,083	64,66,033
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,58,120	40,41,855	1,11,99,975
SCHOOL, DAKOHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			71,58,120	40,41,855	1,11,99,975
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2235	03-REIMBURSEMEN	44,705	0	44,705
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB0722.TXT

TOTAL(MH)44,705044,705

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TOTAL(DDO)72,02,82540,41,8551,12,44,680

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,32,811	11,57,552	45,90,363
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	488	1,090	1,578
				COUNSELLING			
				40-GUIDANCE AND	519	1,175	1,694

COUNSELLING

		*****			-----		
		TOTAL (MH)		34,33,818	11,59,817	45,93,635	
2235	03-REIMBURSEMEN		43,019	23,974	66,993		
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
		*****			-----		
		TOTAL (MH)		43,019	23,974	66,993	
		*****			-----		
TOTAL (DD0)			34,76,837	11,83,791	46,60,628		
HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	35,129	0	35,129		
SCHOOL, DASKA		THE POOR					

TOTAL(MH)	35,129	0	35,129
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TOTAL(DDO)	35,129	0	35,129
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,644	0	49,644
SCHOOL, DESIAN KAHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	49,644	0	49,644
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	49,644	0	49,644
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,86,172	6,93,248	27,79,420
SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	21,35,816	6,93,248	28,29,064
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2235	03-REIMBURSEMEN	14,595	0	14,595
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		14,595	0	14,595

*****		-----		
TOTAL(DD0)		21,50,411	6,93,248	28,43,659

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,674	0	8,674
SCHOOL, DHAULA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		8,674	0	8,674

*****		-----		
TOTAL(DD0)		8,674	0	8,674

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,76,072	14,17,727	55,93,799
SCHOOL, DHILWAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,244	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHILWAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	41,76,072	14,18,971	55,95,043
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TOTAL(DD0)			41,76,072	14,18,971	55,95,043
HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,247	1,247
SCHOOL, DIVISION NO.5, COLLEGE		COUNSELLING			
ROAD					

TOTAL(MH)			0	1,247	1,247

TOTAL(DD0)			0	1,247	1,247
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,10,396	7,70,132	30,80,528
SCHOOL, DRAULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

***** -----

TOTAL(MH) 23,10,396 7,71,377 30,81,773

2235 03-REIMBURSEMEN 48,111 0 48,111

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 48,111 0 48,111

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	23,58,507	7,71,377	31,29,884
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,12,657	12,70,739	50,83,396
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SCHOOL, DUGARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	597	597
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COUNSELLING

40-GUIDANCE AND	0	651	651
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	38,60,768	12,71,987	51,32,755
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*****	-----	-----	-----
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		FINSUB0722.TXT			
TOTAL (DDO)			61,71,164	20,43,364	82,14,528

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,00,160	8,43,936	33,44,096
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
	TOTAL (MH)		25,00,160	8,43,936	33,44,096

		*****	-----		
TOTAL (DDO)			25,00,160	8,43,936	33,44,096

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,70,752	4,35,469	16,06,221
SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 18,43,733 25,10,847 43,54,580

***** -----

TOTAL(DDO) 18,43,733 25,10,847 43,54,580

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 21,05,190 6,59,168 27,64,358

SCHOOL, GAMBHIRPUR SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 596 596

COUNSELLING

40-GUIDANCE AND 0 649 649

COUNSELLING

***** -----

TOTAL(MH)	21,05,190	6,60,413	27,65,603
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TOTAL(DDO)	21,05,190	6,60,413	27,65,603
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,56,678	4,20,818	16,77,496
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		12,56,678	4,20,818	16,77,496
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

TOTAL (DDO)	12,56,678	4,20,818	16,77,496
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,91,496	13,45,052	52,36,548
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SCHOOL, GANDUAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	51,48,174	17,65,870	69,14,044
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2235	03-REIMBURSEMEN	1,85,329	0	1,85,329
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0722.TXT
PENSIONERS

*****		-----		
TOTAL(MH)		1,85,329	0	1,85,329

*****		-----		
TOTAL(DD0)		53,33,503	17,65,870	70,99,373

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,28,784	9,33,746	42,62,530
SCHOOL, GARDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	602	602
		COUNSELLING			
		40-GUIDANCE AND	519	1,312	1,831
		COUNSELLING			

*****		-----		
TOTAL(MH)		33,29,303	9,35,660	42,64,963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			33,29,303	9,35,660	42,64,963
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	24,09,725	8,54,337	32,64,062
		SCHOOL, GEHAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	540	540

COUNSELLING

*****		-----		
TOTAL(MH)		57,39,028	17,90,537	75,29,565

*****		-----		
TOTAL(DD0)		57,39,028	17,90,537	75,29,565

HEADMASTER, GOVERNMENT HIGH SCHOOL, GERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,74,483	11,27,365	48,01,848
		01-GUIDANCE AND COUNSELLING	0	594	594
		40-GUIDANCE AND COUNSELLING	0	653	653

*****		-----		
TOTAL(MH)		36,74,483	11,28,612	48,03,095

TOTAL (DDO)	36,74,483	11,28,612	48,03,095
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,42,264	9,42,100	37,84,364
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SCHOOL, GHANAUR JATAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHANAUR JATAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	651	651
COUNSELLING			

*****	-----		
TOTAL(MH)	28,42,264	9,43,348	37,85,612

2235	03-REIMBURSEMEN	15,956	0	15,956
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	15,956	0	15,956

*****	-----		
TOTAL(DDO)	28,58,220	9,43,348	38,01,568

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,73,018	15,84,762	70,57,780
SCHOOL, GHARAGNA		SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	602	602	1,204
COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	54,73,620	15,86,020	70,59,640

2235	03-REIMBURSEMEN	19,900	0	19,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	19,900	0	19,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			54,93,520	15,86,020	70,79,540

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	14,796	14,796
SCHOOL, GHARMAWADI BASSAY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB0722.TXT

TOTAL(MH)19,90014,79634,696

TOTAL(DDO)54,93,52016,00,81670,94,336

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT1,06,20001,06,200

SCHOOL, GHARUANSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)1,06,20001,06,200

223503-REIMBURSEMEN20,250020,250

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	20,250	0	20,250	

*****	-----			
TOTAL(DDO)	1,26,450	0	1,26,450	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,87,809	13,74,850	57,62,659
SCHOOL, GHUNAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,244	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUNAL		COUNSELLING			

S PUNJAB

(COLLEGES)

* * * * *

TOTAL (MH)

43,87,809

13,76,094

57,63,903

TOTAL (DDO)

43,87,809

13,76,094

57,63,903

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

0

1, 12, 200

1,12,200

SCHOOL, GHURIANA

ARTS COLLEGES

01 - GOVERNMENT

87,72,552

26,12,372

1, 13, 84, 924

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,246

1,246

2,492

COUNSELLING

* * * * *

TOTAL(MH)	87,73,798	27,25,818	1,14,99,616
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*****	-----	-----	-----
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TOTAL(DDO)	87,73,798	27,25,818	1,14,99,616
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,38,177	35,42,646	1,12,80,823
SCHOOL, GIDDERAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	77,38,177	35,42,646	1,12,80,823
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2235	03-REIMBURSEMEN	16,553	0	16,553
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	16,553	0	16,553
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TOTAL(DDO)	77,54,730	35,42,646	1,12,97,376
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,76,622	13,87,480	53,64,102
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	39,76,622	13,87,480	53,64,102
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	2235	03-REIMBURSEMEN	1,65,578	0	1,65,578
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,65,578	0	1,65,578

		TOTAL(DDO)	41,42,200	13,87,480	55,29,680

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,07,430	9,32,944	37,40,374
SCHOOL, HAMIRGARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	28,07,430	9,32,944	37,40,374

TOTAL (DDO)	28,07,430	9,32,944	37,40,374
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,87,132	28,28,443	1,13,15,575
SCHOOL, HANDIANA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL (MH)	84,87,132	28,28,443	1,13,15,575
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	FINSUB0722.TXT 03-REIMBURSEMEN	0	24,134	24,134
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HANDIANA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	24,134	24,134

*****	-----		
TOTAL (DD0)	84,87,132	28,52,577	1,13,39,709

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,47,944	7,54,340	30,02,284
SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	114	114
		COUNSELLING			

FINSUB0722.TXT					
40-GUIDANCE AND			0	140	140
COUNSELLING					
*****			-----		
TOTAL(MH)			22,47,944	7,54,594	30,02,538
*****			-----		
TOTAL(DDO)			22,47,944	7,54,594	30,02,538
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,59,468	10,17,756	40,77,224
SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****			-----		
GOVERNMENT OF PUNJAB					
				Page	1608

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		30,59,468	10,19,001	40,78,469

PUBLIC	DIRECTOR, PUBLIC	*****					-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL(DDO)						30,59,468	10,19,001	40,78,469	
HEADMASTER, GOVERNMENT HIGH				2202	01-GOVERNMENT	13,37,470	5,18,082	18,55,552	
SCHOOL, HERO KHURD					SECONDARY				
					SCHOOLS SPORTS				
					AND YOUTH				
					SERVICES				
					01-GUIDANCE AND	0	114	114	
					COUNSELLING				

*****		-----			
TOTAL(MH)		43,96,938	15,37,197	59,34,135	
*****		-----			
TOTAL(DD0)		43,96,938	15,37,197	59,34,135	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,68,356	10,45,228	42,13,584
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	651	651
		COUNSELLING			
*****		-----			
TOTAL(MH)		31,68,356	10,46,476	42,14,832	

2235	03-REIMBURSEMEN	11,550	0	11,550
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		11,550	0	11,550

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,42,475	22,14,932	45,57,407
SCHOOL, IBRAHIMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			

	TOTAL(MH)		23,54,025	22,16,180	45,70,205

	TOTAL(DD0)		55,22,381	32,62,656	87,85,037
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,14,716	6,15,284	25,30,000
SCHOOL, ISSI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	19,14,716	6,15,284	25,30,000	

2235	03-REIMBURSEMEN	23,195	0	23,195
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	23,195	0	23,195	

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			19,37,911	6,15,284	25,53,195
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	32,47,656	10,87,184	43,34,840
SCHOOL, JABO MAJRA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	598	598
				COUNSELLING			
				40-GUIDANCE AND	0	650	650
				COUNSELLING			
				*****	-----	-----	-----

TOTAL (DDO)		FINSUB0722.TXT		87,66,444	28,34,430	1,16,00,874
HEADMASTER, GOVERNMENT HIGH		2202	01- GOVERNMENT	26,36,113	15,07,134	41,43,247
SCHOOL, JALBHI			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALBHI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
TOTAL(MH)					26,37,358	15,07,134	41,44,492

TOTAL (DDO)			26,37,358	15,07,134	41,44,492
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,74,872	19,83,834	79,58,706
SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			59,74,872	19,83,834	79,58,706
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TOTAL (DDO)			59,74,872	19,83,834	79,58,706
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,05,643	16,34,083	45,39,726
SCHOOL, JANAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,05,643	16,34,083	45,39,726

*****	-----	-----	-----
TOTAL(DDO)	29,05,643	16,34,083	45,39,726

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,48,828	3,48,244	13,97,072
SCHOOL, JHALUR VIA MOONAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	10,48,828	3,48,244	13,97,072

PUBLIC	DIRECTOR, PUBLIC	*****				-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,44,899	0	2,44,899
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	4,44,899	0	4,44,899
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*****	-----	-----	-----
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TOTAL(DD0)	58,25,794	17,85,144	76,10,938
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,55,440	6,62,952	28,18,392
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SCHOOL, JHINJARI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	596	596
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	649	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHINJARI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		21,55,440	6,64,197	28,19,637
			*****		-----	-----	-----
			TOTAL (DDO)		21,55,440	6,64,197	28,19,637

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,99,571	7,68,778	31,68,349
SCHOOL, KAIRE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	23,99,571	7,70,022	31,69,593

*****	-----	-----	-----
TOTAL(DDO)	23,99,571	7,70,022	31,69,593

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,81,956	9,80,309	47,62,265
SCHOOL, KALAL MAJRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,244	1,244
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	37,81,956	9,81,553	47,63,509

*****	-----	-----	-----
TOTAL(DDO)	37,81,956	9,81,553	47,63,509

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,61,226	8,43,812	34,05,038
SCHOOL, KALARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALARAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	649	0	649
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	25,62,471	8,43,812	34,06,283

*****	-----	-----	-----
TOTAL(DDO)	25,62,471	8,43,812	34,06,283

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,424	0	1,18,424
SCHOOL, KALEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,18,424	0	1,18,424
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*****	-----	-----	-----
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TOTAL(DDO)	1,18,424	0	1,18,424
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,77,766	11,50,768	46,28,534
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SCHOOL, KALITRAN		SECONDARY			
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SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	596	596
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COUNSELLING

40-GUIDANCE AND	0	649	649
-----------------	---	-----	-----

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	34,77,766	11,52,013	46,29,779
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*****	-----	-----	-----
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TOTAL (DDO)	34,77,766	11,52,013	46,29,779
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,54,214	5,82,328	23,36,542
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KALUWAHAR	SECONDARY
	SCH00LS SPORTS
	AND YOUTH
	SERVICES

*****	-----
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TOTAL (MH)	17,54,214	5,82,328	23,36,542
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*****	-----
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TOTAL (DDO)	17,54,214	5,82,328	23,36,542
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FINSUB0722.TXT								
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,26,480	4,72,528	18,99,008	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALYAN		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
*****					-----	-----	-----	
TOTAL(MH)					14,26,480	4,72,528	18,99,008	
*****					-----	-----	-----	
TOTAL(DDO)					14,26,480	4,72,528	18,99,008	
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	40,03,412	13,10,480	53,13,892	
		SCHOOL, KAMALPUR		SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
					01-GUIDANCE AND	0	598	598
					COUNSELLING			
					40-GUIDANCE AND	0	650	650

Page 3992

COUNSELLING

*****				-----			
TOTAL(MH)		40,03,412		13,11,728		53,15,140	

2235	03-REIMBURSEMEN	5,000	0	5,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----			
TOTAL(MH)		5,000		0		5,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
TOTAL (DDO)		90,26,025	30,01,839	1,20,27,864

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,42,848	26,96,811	1,08,39,659
SCHOOL, KANJLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		81,42,848	26,96,811	1,08,39,659

2235	03-REIMBURSEMEN	7,000	0	7,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		7,000	0	7,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			81,49,848	26,96,811	1,08,46,659

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,24,970	7,53,300	31,78,270
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	594	594
				COUNSELLING			
				40-GUIDANCE AND	0	653	653
				COUNSELLING			

		*****	-----		
TOTAL(MH)			24,31,970	7,54,547	31,86,517
2235	03-REIMBURSEMEN		13,550	0	13,550
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			13,550	0	13,550
		*****	-----		
TOTAL(DDO)			1,05,88,368	34,51,358	1,40,39,726
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,08,159	16,55,148	67,63,307
SCHOOL, KARAM GARH		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

SERVICES

01-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	51,08,159	16,56,392	67,64,551
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2235	03-REIMBURSEMEN	10,500	0	10,500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	10,500	0	10,500
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*****	-----	-----	-----
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TOTAL(DDO)	51,18,659	16,56,392	67,75,051
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,08,640	24,82,191	96,90,831
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KATRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	72,08,640	24,82,191	96,90,831
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*****	-----	-----	-----
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TOTAL(DDO)	72,08,640	24,82,191	96,90,831
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	13,790	13,790
SCHOOL, KATTU		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	0	13,790	13,790	

*****	-----			
TOTAL (DDO)	0	13,790	13,790	

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	54,54,972	18,08,784	72,63,756
SCHOOL, KHADIAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	54,54,972	18,08,784	72,63,756	

*****	-----			
TOTAL (DDO)	54,54,972	18,08,784	72,63,756	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,34,598	10,24,216	43,58,814
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIALA SAINIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					87,89,570	28,33,000	1,16,22,570
*****					-----		
TOTAL(DDO)					87,89,570	28,33,000	1,16,22,570

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	FINSUB0722.TXT 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,88,720	22,88,379	49,77,099
		01-GUIDANCE AND COUNSELLING	0	1,090	1,090
		40-GUIDANCE AND COUNSELLING	0	656	656
		*****	-----		
		TOTAL(MH)	26,88,720	22,90,125	49,78,845
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,23,500	0	2,23,500
		*****	-----		
		TOTAL(MH)	2,23,500	0	2,23,500

TOTAL(DDO)	29,12,220	22,90,125	52,02,345
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,79,229	17,47,007	69,26,236
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SCHOOL, KHANAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	115	115
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	137	137
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHANAL KALAN

COUNSELLING

FINSUB0722.TXT					
S	PUNJAB				
(COLLEGES)					

TOTAL(MH)		51,79,229	17,47,259	69,26,488	

TOTAL(DDO)		51,79,229	17,47,259	69,26,488	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,97,505	9,28,749	36,26,254
SCHOOL, KHANDEBAD		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		26,97,505	9,28,749	36,26,254	

TOTAL(DDO)		26,97,505	9,28,749	36,26,254	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,87,724	32,69,824	43,57,548
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			10,87,724	32,69,824	43,57,548

*****			-----	-----	-----
TOTAL(DDO)			10,87,724	32,69,824	43,57,548

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	21,098	21,098
SCHOOL, KHERA		PRIMARY SCH00LS			
		01-GOVERNMENT	55,02,688	16,28,630	71,31,318
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

SCHOOL, KHETLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

31,95,076

10,61,292

42,56,368

TOTAL(DDO)

31,95,076

10,61,292

42,56,368

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

28,49,325

6,41,031

34,90,356

SCHOOL, KHUDI KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

28,49,325

6,41,031

34,90,356

TOTAL (DDO)	28,49,325	6,41,031	34,90,356
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,50,988	6,75,100	26,26,088
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SCHOOL, KOTDUNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

GOVERNMENT OF PUNJAB	Page 1622
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	19,50,988	6,76,344	26,27,332
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				FINSUB0722.TXT			
*****				-----			
TOTAL(DD0)				19,50,988	6,76,344	26,27,332	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,87,344	8,57,700	34,45,044
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	596	596
				COUNSELLING			
				40-GUIDANCE AND	0	649	649
				COUNSELLING			
*****				-----			
TOTAL(MH)				25,87,344	8,58,945	34,46,289	
*****				-----			
TOTAL(DD0)				25,87,344	8,58,945	34,46,289	

HEADMASTER, GOVERNMENT HIGH SCHOOL, KURD	2202	FINSUB0722.TXT 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,56,084	18,23,948	75,80,032
		01-GUIDANCE AND COUNSELLING	0	1,244	1,244
		*****	-----		
		TOTAL(MH)	57,56,084	18,25,192	75,81,276
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,06,821	1,06,821
		*****	-----		
		TOTAL(MH)	0	1,06,821	1,06,821

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	*****						

INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
TOTAL(DDO)					57,56,084	19,32,013	76,88,097	
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	0	24,19,220	24,19,220	
SCHOOL, LATTOUR				PRIMARY SCHOOLS				
					01-GOVERNMENT	19,73,335	7,01,088	26,74,423
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

FINSUB0722.TXT					
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
*****			-----		
TOTAL(MH)			19,74,580	32,27,129	52,01,709
*****			-----		
TOTAL(DD0)			77,30,664	50,52,321	1,27,82,985
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,57,474	8,50,254	34,07,728
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			25,57,474	8,50,254	34,07,728

TOTAL(DDO)	25,57,474	8,50,254	34,07,728
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,06,580	13,58,841	54,65,421
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	592	592
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, MADHOPUR		COUNSELLING			
				40-GUIDANCE AND	0	653	653
				COUNSELLING			

*****		-----			
TOTAL (MH)		41,06,580	13,60,086	54,66,666	
2235	03-REIMBURSEMEN	1,83,911	0	1,83,911	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		1,83,911	0	1,83,911	

TOTAL (DD0)		42,90,491	13,60,086	56,50,577	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,66,500	2,99,392	33,65,892
SCHOOL, MAGARH		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

SERVICES

*****		-----		
TOTAL(MH)		30,66,500	2,99,392	33,65,892

*****		-----		
TOTAL(DDO)		30,66,500	2,99,392	33,65,892

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,418	0	5,418
SCHOOL, MAGHI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		5,418	0	5,418

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			5,418	0	5,418
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,39,121	20,26,526	80,65,647
		SCHOOL, MAHOLI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL (MH)			60,44,539	20,26,526	80,71,065
			2235	03-REIMBURSEMEN	2,05,828	0	2,05,828

FINSUB0722.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,05,828	0	2,05,828

*****	-----	-----	-----
TOTAL(DD0)	62,50,367	20,26,526	82,76,893

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,63,710	9,59,201	36,22,911
SCHOOL, MAKRAR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,63,710	9,59,201	36,22,911

TOTAL(DDO)	26,63,710	9,59,201	36,22,911
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,43,985	32,41,009	1,26,84,994
SCHOOL, MALERKOTLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	94,43,985	32,41,009	1,26,84,994
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	530	0	530
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, MALERKOTLA		THE POOR			

(COLLEGES)

*****		-----				
TOTAL (MH)		530	0	530		
*****		-----				
TOTAL (DD0)		94,44,515	32,41,009	1,26,85,524		
HEADMASTER, GOVERNMENT HIGH SCHOOL, MALIKPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,93,228	8,91,828	35,85,056
			01-GUIDANCE AND COUNSELLING	0	596	596
			40-GUIDANCE AND COUNSELLING	0	649	649
*****		-----				
TOTAL (MH)		26,93,228	8,93,073	35,86,301		

TOTAL (DD0)	26,93,228	8,93,073	35,86,301
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,05,293	33,39,836	1,02,45,129
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	69,05,293	33,39,836	1,02,45,129
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2235	03-REIMBURSEMEN	39,890	0	39,890
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		39,890	0	39,890
			*****		-----	-----	-----
			TOTAL(DDO)		69,45,183	33,39,836	1,02,85,019
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,03,176	6,94,708	30,97,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		24,03,176	6,94,708	30,97,884

FINSUB0722.TXT

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	26,03,176	6,94,708	32,97,884
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,34,782	14,49,464	57,84,246
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SCHOOL, MANAKPUR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	0	596
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COUNSELLING

40-GUIDANCE AND	649	0	649
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COUNSELLING

*****	-----		
TOTAL(MH)	43,36,027	14,49,464	57,85,491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			43,36,027	14,49,464	57,85,491

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,21,468	10,59,924	42,81,392
SCHOOL, MANDIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			75,57,495	25,09,388	1,00,66,883

*****			-----	-----	-----
TOTAL(DD0)			75,57,495	25,09,388	1,00,66,883

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,85,741	19,12,798	80,98,539
SCHOOL, MANGWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			61,85,741	19,12,798	80,98,539

2235	03-REIMBURSEMEN	46,540	20,670	67,210
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	46,540	20,670	67,210
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TOTAL(DD0)	62,32,281	19,33,468	81,65,749
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,58,813	10,43,687	40,02,500
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SCHOOL, MANIANA

SECONDARY

SCHOOLS SPORTS

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		29,58,813	10,43,687	40,02,500

			TOTAL(DDO)		29,58,813	10,43,687	40,02,500
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,39,327	21,30,988	71,70,315
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANSURPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

			TOTAL(MH)		50,39,327	21,32,233	71,71,560

TOTAL (DD0)

50,39,327

21,32,233

71,71,560

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

37,37,832

12,09,291

49,47,123

SCHOOL, MANVI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

37,37,832

12,09,291

49,47,123

TOTAL (DD0)

37,37,832

12,09,291

49,47,123

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

29,98,904

9,97,236

39,96,140

SCHOOL, MATOI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

*****	-----	-----	-----
TOTAL(MH)	29,98,904	9,97,236	39,96,140

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,98,904	9,97,236	39,96,140
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	70,39,254	24,19,565	94,58,819
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SCHOOL, MEEMSA SECONDARY

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,00,38,158	34,16,801	1,34,54,959

*****	-----	-----	-----
TOTAL(DDO)	1,00,38,158	34,16,801	1,34,54,959

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,94,645	16,19,838	51,14,483
SCHOOL, MEHAL KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	34,94,645	16,21,082	51,15,727

2235	09-INTEGRATED	786	0	786
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----			
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TOTAL(MH)		786	0	786
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TOTAL(DDO)		34,95,431	16,21,082	51,16,513
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,99,634	9,97,768	19,97,402
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SCHOOL, MOHAR SINGH WALA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	488	488
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOHAR SINGH WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	9,99,634	9,98,256	19,97,890
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2235	03-REIMBURSEMEN	0	93,616	93,616
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	93,616	93,616
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TOTAL (DD0)	FINSUB0722.TXT	9,99,634	10,91,872	20,91,506
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,250	0	13,250
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SCHOOL, MORRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	13,250	0	13,250

*****	-----	-----	-----
TOTAL (DD0)	13,250	0	13,250

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,82,240	9,99,188	43,81,428
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SCHOOL, MOUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT

40-GUIDANCE AND

0

2,470

2,470

COUNSELLING

TOTAL(MH)

33,82,240

10,01,658

43,83,898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,500	0	8,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,034	0	1,034
				THE POOR			

*****			-----		
TOTAL(MH)			9,534	0	9,534
*****			-----		
TOTAL(DD0)			33,91,774	10,01,658	43,93,432
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,79,431	10,35,599	40,15,030
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			29,79,431	10,35,599	40,15,030
*****			-----		
TOTAL(DD0)			29,79,431	10,35,599	40,15,030
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,99,972	6,61,608	26,61,580
SCHOOL, MUKARI		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	19,99,972	6,61,608	26,61,580

*****	-----	-----	-----
TOTAL(DD0)	19,99,972	6,61,608	26,61,580

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,37,320	0	29,37,320
SCHOOL, MULEPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	14,98,548	5,65,442	20,63,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	592	592
INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, MULEPUR			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

01-INSPECTION	1,16,964	1,11,900	2,28,864
40-GUIDANCE AND	0	788	788
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	45,52,832	6,78,722	52,31,554

*****	-----	-----	-----
TOTAL(DD0)	45,52,832	6,78,722	52,31,554

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,870	0	1,870
SCHOOL, MUSTAFA PUR		SECONDARY			

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 1,870 0 1,870

***** -----

TOTAL(DDO) 1,870 0 1,870

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 63,24,079 19,15,458 82,39,537

SCHOOL, NAGRA SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 482 482

COUNSELLING

40-GUIDANCE AND 0 513 513

COUNSELLING

***** -----

TOTAL(MH)63,24,07919,16,45382,40,532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	11,760	11,760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	11,760	11,760
			*****		-----	-----	-----
			TOTAL (DDO)		63,24,079	19,28,213	82,52,292

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,35,729	3,12,508	16,48,237
SCHOOL, NAHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,35,729	3,12,508	16,48,237

*****	-----	-----	-----
TOTAL(DD0)	13,35,729	3,12,508	16,48,237

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,11,468	7,25,598	28,37,066
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****				-----		
TOTAL(MH)		21,11,468	7,26,842	28,38,310		

*****				-----		
TOTAL(DDO)		21,11,468	7,26,842	28,38,310		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,53,179	17,50,924	70,04,103
SCHOOL, NAMOL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		52,53,179	17,50,924	70,04,103

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	03-REIMBURSEMEN	29,893	0	29,893
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	52,83,072	17,50,924	70,33,996
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TOTAL(DD0)	52,83,072	17,50,924	70,33,996
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	32,66,384	10,82,888	43,49,272
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SCHOOL, NANGAL SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	32,66,384	10,82,888	43,49,272

*****	-----	-----	-----
TOTAL(DDO)	32,66,384	10,82,888	43,49,272

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,83,072	6,56,808	28,39,880
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	21,83,072	6,56,808	28,39,880

*****	-----	-----	-----
TOTAL(DDO)	21,83,072	6,56,808	28,39,880

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,10,348	14,54,164	57,64,512
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GOVERNMENT OF PUNJAB	Page 1636
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, NARIKE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	597	597
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARIKE		COUNSELLING
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S	PUNJAB
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(COLLEGES)

40-GUIDANCE AND	0	651	651
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COUNSELLING

*****	-----
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TOTAL(MH)	43,10,348	14,55,412	57,65,760
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	2235	03-REIMBURSEMEN	0	18,651	18,651
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	18,651	18,651

	TOTAL(DD0)		43,10,348	14,74,063	57,84,411
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,95,868	16,29,802	65,25,670
SCHOOL, NARU NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596

COUNSELLING

40-GUIDANCE AND	0	138	138
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	48,95,868	16,30,536	65,26,404

*****	-----	-----	-----
TOTAL(DDO)	48,95,868	16,30,536	65,26,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,22,212	18,31,147	74,53,359
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHU MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

FINSUB0722.TXT
AND YOUTH
SERVICES

***** -----

TOTAL(MH) 56,22,212 18,31,147 74,53,359

2235 03-REIMBURSEMEN 0 1,59,106 1,59,106

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 0 1,59,106 1,59,106

***** -----

TOTAL(DD0) 56,22,212 19,90,253 76,12,465

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 20,11,672 6,67,192 26,78,864
SCHOOL, NAWAN GANW SECONDARY

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		20,11,672	6,67,192	26,78,864

*****	-----			
TOTAL(DD0)		20,11,672	6,67,192	26,78,864

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,07,458	8,31,933	34,39,391
SCHOOL, NOORPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		26,07,458	8,33,183	34,40,641
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)		26,07,458	8,33,183	34,40,641
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	18,25,836	6,70,568	24,96,404
SCHOOL, PADDI JAGIR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			44,33,294	15,03,751	59,37,045
*****			-----		
TOTAL (DDO)			44,33,294	15,03,751	59,37,045
HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	01-GOVERNMENT	27,73,156	9,20,436	36,93,592
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			
*****			-----		
TOTAL (MH)			27,73,156	9,21,686	36,94,842

TOTAL (DDO)	27,73,156	9,21,686	36,94,842
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,96,470	16,64,378	66,60,848
SCHOOL, PANDORI KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	150	150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,095	1,095
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, PANDORI KHAS		COUNSELLING			
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(COLLEGES)

*****		-----	-----	-----
TOTAL(MH)		49,96,470	16,65,623	66,62,093

*****		-----	-----	-----
TOTAL(DDO)		49,96,470	16,65,623	66,62,093

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,73,928	1,90,944	7,64,872
SCHOOL, PANJAUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		5,73,928	1,90,944	7,64,872

*****		-----	-----	-----
TOTAL(DDO)		5,73,928	1,90,944	7,64,872

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,89,812	26,05,572	1,04,95,384
SCHOOL, PHAGUWALA		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	597	597
COUNSELLING			

40-GUIDANCE AND	0	651	651
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	78,89,812	26,06,820	1,04,96,632

*****	-----	-----	-----
TOTAL(DD0)	78,89,812	26,06,820	1,04,96,632

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,64,456	7,76,430	32,40,886
SCHOOL, PH00L KHURD		SECONDARY			

SCH00LS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	596	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHOOL KHURD		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	650	650
				COUNSELLING			

			TOTAL(MH)		24,64,456	7,77,676	32,42,132

			TOTAL(DDO)		24,64,456	7,77,676	32,42,132

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,075	7,075
SCHOOL, POLA		PRIMARY SCHOOLS			
		01-GOVERNMENT	22,46,351	13,66,420	36,12,771
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

	TOTAL(MH)		22,47,596	13,73,495	36,21,091

	TOTAL(DDO)		22,47,596	13,73,495	36,21,091

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,85,776	12,43,113	22,28,889
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,85,776	12,43,113	22,28,889

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			9,85,776	12,43,113	22,28,889
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,92,316	17,89,917	71,82,233
SCHOOL, RAJ MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	63,78,092	30,33,030	94,11,122

*****	-----	-----	-----
TOTAL(DD0)	63,78,092	30,33,030	94,11,122

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,80,431	14,17,723	1,04,98,154
SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS			
		01-GOVERNMENT	40,54,842	11,29,328	51,84,170
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	592	0	592
COUNSELLING			

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,31,36,518	25,47,051	1,56,83,569

*****	-----	-----	-----
TOTAL(DDO)	1,31,36,518	25,47,051	1,56,83,569

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,01,800	10,62,568	56,64,368
SCHOOL, RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,246	0	1,246
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	02-DIRECTION-ST	37,868	0	37,868
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA		AFF OF FIELD			
S	PUNJAB			OFFICES			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		46,40,914	10,62,568	57,03,482
			*****		-----	-----	-----
			TOTAL(DD0)		46,40,914	10,62,568	57,03,482
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,85,435	11,13,832	43,99,267
		SCHOOL, RAJPURA, SANGRUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		32,85,435	11,13,832	43,99,267

*****		-----	-----	-----
TOTAL(DDO)		32,85,435	11,13,832	43,99,267

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,26,352	16,38,240	63,64,592
SCHOOL, RAM GARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		47,26,352	16,39,484	63,65,836

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TOTAL(DDO)	47,26,352	16,39,484	63,65,836
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,31,588	16,81,592	34,13,180
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		17,31,588	16,81,592	34,13,180
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

	2235	03-REIMBURSEMEN	7,419	0	7,419
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		17,39,007	16,81,592	34,20,599

	*****	-----	-----	-----	
	TOTAL(DD0)		17,39,007	16,81,592	34,20,599

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,17,384	10,64,652	42,82,036
SCHOOL, ROGLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		32,17,384	10,64,652	42,82,036

***** -----

TOTAL(DDO)	32,17,384	10,64,652	42,82,036
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	7,654	0	7,654
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SCHOOL, RULDU WALA		PRIMARY SCHOOLS			
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01- GOVERNMENT	19,22,212	23,14,129	42,36,341
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40- GUIDANCE AND	1,240	0	1,240
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COUNSELLING

***** -----

TOTAL(MH)	19,31,106	23,14,129	42,45,235
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					19,31,106	23,14,129	42,45,235
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,55,956	8,19,152	37,75,108
		SCHOOL, RUPEWALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

TOTAL(MH)					48,87,062	31,34,526	80,21,588

TOTAL (DD0)			48,87,062	31,34,526	80,21,588
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,03,236	21,23,331	84,26,567
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SCHOOL, RURE-KE-KALAN		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND		0	1,244	1,244
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COUNSELLING

TOTAL (MH)			63,03,236	21,24,575	84,27,811
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2235	03-REIMBURSEMEN	30,036	0	30,036
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	30,036	0	30,036

*****	-----	-----	-----
TOTAL(DDO)	63,33,272	21,24,575	84,57,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,96,317	16,96,981	59,93,298
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOKE DADRIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

COUNSELLING

40-GUIDANCE AND	0	650	650
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COUNSELLING

*****	-----		
TOTAL(MH)	42,96,317	16,98,228	59,94,545

*****	-----		
TOTAL(DD0)	42,96,317	16,98,228	59,94,545

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,61,496	10,85,428	45,46,924
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SCHOOL, SAHOR		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

*****	-----		
TOTAL(MH)	34,61,496	10,86,672	45,48,168

TOTAL (DD0)	34,61,496	10,86,672	45,48,168
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,57,433	13,82,360	57,39,793
SCHOOL, SAINFAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	43,57,433	13,82,360	57,39,793
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		2,00,000	0	2,00,000

			TOTAL(DDO)		45,57,433	13,82,360	59,39,793

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,82,244	18,03,674	71,85,918
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAKRONDI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

FINSUB0722.TXT				
TOTAL(MH)		53,82,244	18,03,674	71,85,918

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TOTAL(DDO)		53,82,244	18,03,674	71,85,918
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	24,22,248	22,03,005	46,25,253
SCHOOL, SALAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)		24,22,248	22,03,005	46,25,253
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TOTAL(DDO)		24,22,248	22,03,005	46,25,253
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	27,17,984	24,80,532	51,98,516
SCHOOL, SAMAUN		SECONDARY			
		SCH00LS SPORTS			

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	1,312	1,312
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	27,17,984	24,82,446	52,00,430
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	16,851	85,591	1,02,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)		16,851		85,591		1,02,442	

*****				-----			
TOTAL(DDO)		27,34,835		25,68,037		53,02,872	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,03,240	10,32,972	41,36,212
SCHOOL, SANG DESIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****				-----			
TOTAL(MH)		31,03,240		10,34,217		41,37,457	

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TOTAL(DDO)	31,03,240	10,34,217	41,37,457
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,82,838	0	72,82,838
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SCHOOL, SANIPUR		PRIMARY SCHOOLS			
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01-GOVERNMENT	46,00,286	18,96,530	64,96,816
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	592	0	592
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COUNSELLING

01-INSPECTION	1,11,900	0	1,11,900
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40-GUIDANCE AND	653	0	653
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GOVERNMENT OF PUNJAB	Page 1648
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

TOTAL(MH)	1,19,96,269	18,96,530	1,38,92,799
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TOTAL(DDO)	1,19,96,269	18,96,530	1,38,92,799
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,26,576	7,69,735	26,96,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALA KALAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	654	654
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COUNSELLING

TOTAL(MH)	19,26,576	7,70,983	26,97,559
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TOTAL(DDO)	19,26,576	7,70,983	26,97,559
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,26,500	13,03,832	52,30,332
SCHOOL, SAROUD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	39,26,500	13,03,832	52,30,332
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*****	-----	-----	-----
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TOTAL(DDO)	39,26,500	13,03,832	52,30,332
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,95,302	7,25,592	29,20,894
SCHOOL, SEHJRA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND01,2441,244

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)21,95,3027,26,83629,22,138

*****-----

TOTAL(DDO)21,95,3027,26,83629,22,138

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,73,166	5,57,657	22,30,823
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHUWAS		SECONDARY			
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S	PUNJAB	FINSUB0722.TXT						
		SCHOOLS SPORTS						
		AND YOUTH						
		SERVICES						

		TOTAL(MH)		16,73,166	5,57,657	22,30,823		

		TOTAL(DDO)		16,73,166	5,57,657	22,30,823		
		HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT	16,75,433	8,12,783	24,88,216
		SCHOOL, SHANKAR			SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					40-GUIDANCE AND	0	1,245	1,245
					COUNSELLING			

TOTAL(MH)		16,75,433	8,14,028	24,89,461				

TOTAL (DDO)	16,75,433	8,14,028	24,89,461
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,05,468	20,45,876	78,51,344
SCHOOL, SHEKHUPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	58,05,468	20,45,876	78,51,344
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TOTAL (DDO)	58,05,468	20,45,876	78,51,344
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,55,518	17,80,394	67,35,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHERGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

			TOTAL(MH)		49,56,764	17,80,394	67,37,158

			TOTAL(DD0)		49,56,764	17,80,394	67,37,158
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,70,496	10,67,986	31,38,482
		SCHOOL, SINGHPUR BET		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	20,71,741	10,67,986	31,39,727

*****	-----	-----	-----
TOTAL(DD0)	20,71,741	10,67,986	31,39,727

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,29,270	51,84,046	94,13,316
SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS			

01-GOVERNMENT	49,99,039	16,37,500	66,36,539
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	592	0	592
COUNSELLING			

40-GUIDANCE AND	653	0	653
COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		92,29,554	68,21,546	1,60,51,100

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			92,29,554	68,21,546	1,60,51,100

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,052	0	1,01,052
SCHOOL, SOKAWALI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****			-----		
TOTAL(MH)			93,30,606	68,21,546	1,61,52,152
*****			-----		
TOTAL(DDO)			93,30,606	68,21,546	1,61,52,152
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,27,868	4,400	12,32,268
SCHOOL, SOKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			12,27,868	4,400	12,32,268
*****			-----		
TOTAL(DDO)			12,27,868	4,400	12,32,268

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,09,944	3,65,948	14,75,892
SCHOOL, SUKHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	11,09,944	3,67,192	14,77,136

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	FINSUB0722.TXT	11,09,944	3,67,192	14,77,136
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,860	0	57,860
SCHOOL, TAJOKE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	11,67,804	3,67,192	15,34,996

*****	-----	-----	-----
TOTAL(DDO)	11,67,804	3,67,192	15,34,996

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,47,800	9,45,036	37,92,836
SCHOOL, TALLEWAL		SECONDARY			
		SCH00LS SPORTS			

FINSUB0722.TXT AND YOUTH				
SERVICES				
01-GUIDANCE AND		0	1,244	1,244
COUNSELLING				
*****		-----		
TOTAL(MH)		28,47,800	9,46,280	37,94,080
2235	03-REIMBURSEMEN	0	14,218	14,218
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		0	14,218	14,218
*****		-----		
TOTAL(DDO)		28,47,800	9,60,498	38,08,298

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,89,557	14,33,163	57,22,720
SCHOOL, TALWANDI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		42,89,557	14,33,163	57,22,720
*****					-----	-----	-----
			TOTAL(DDO)		42,89,557	14,33,163	57,22,720

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,35,940	5,74,248	23,10,188
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THAKARWAL		SECONDARY			

FINSUB0722.TXT

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

0

594

594

COUNSELLING

40-GUIDANCE AND

0

654

654

COUNSELLING

* * * * *

.....

TOTAL (MH)

17,35,940

5,75,496

23, 11, 436

.....

TOTAL (DDO)

17,35,940

5,75,496

23, 11, 436

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

23,30,782

7,73,708

31,04,490

SCHOOL, THALOOH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	596	596
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COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	23,30,782	7,74,953	31,05,735
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TOTAL(DD0)	23,30,782	7,74,953	31,05,735
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,64,707	6,84,302	28,49,009
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THANA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

FINSUB0722.TXT

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

0

596

596

COUNSELLING

40-GUIDANCE AND

0

649

649

COUNSELLING

* * * * *

TOTAL (MH)

21, 64, 707

6,85,547

28, 50, 254

TOTAL (DDO)

21,64,707

6,85,547

28, 50, 254

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

56,80,350

18,85,474

75,65,824

SCHOOL, TIBBA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

597

597

COUNSELLING

40-GUIDANCE AND	0	651	651
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COUNSELLING

*****	-----		
TOTAL(MH)	56,80,350	18,86,722	75,67,072

*****	-----		
TOTAL(DD0)	56,80,350	18,86,722	75,67,072

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,48,245	0	3,48,245
SCHOOL, UGRAHAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	3,48,245	0	3,48,245

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
TOTAL(DDO)					3,48,245	0	3,48,245	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,55,924	10,48,992	35,04,916	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
					01-GUIDANCE AND	1,245	0	1,245
					COUNSELLING			
*****					<hr/>			
TOTAL(MH)					28,05,414	10,48,992	38,54,406	

TOTAL (DD0)			28,05,414	10,48,992	38,54,406
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,36,161	10,83,623	42,19,784
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SCHOOL, VAZID-KAI-KHURD		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

TOTAL (MH)			31,36,161	10,84,867	42,21,028
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TOTAL (DD0)			31,36,161	10,84,867	42,21,028
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,00,936	14,93,976	62,94,912
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SCHOOL, SUHAGHERI		SECONDARY			
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FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
COUNSELLING			
01-TEACHER	0	2,47,856	2,47,856
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SUHAGHERI		COUNSELLING			

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	48,00,936	17,43,077	65,44,013

*****	-----	-----	-----
TOTAL(DDO)	48,00,936	17,43,077	65,44,013

HEADMASTER, GOVERNMENT HIGH SCHOOL.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,01,652	26,81,879	1,03,83,531
		01-GUIDANCE AND COUNSELLING	0	601	601
		40-GUIDANCE AND COUNSELLING	0	654	654

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TOTAL(MH)	77,01,652	26,83,134	1,03,84,786
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TOTAL(DDO)	77,01,652	26,83,134	1,03,84,786
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,99,927	23,50,420	96,50,347
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SCHOOLHARSE MANSAR		SECONDARY			
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SCHOOLS SPORTS					
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AND YOUTH					
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SERVICES					
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01-GUIDANCE AND	594	0	594
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COUNSELLING			
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40-GUIDANCE AND	654	0	654
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COUNSELLING			
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*****	-----	-----	-----
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TOTAL(MH)	73,01,175	23,50,420	96,51,595
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2235	03-REIMBURSEMEN	12,000	0	12,000
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		FINSUB0722.TXT				
(COLLEGES)			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING				

		TOTAL(MH)	29,58,328	9,84,208	39,42,536	

		TOTAL(DDO)	29,58,328	9,84,208	39,42,536	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,60,500	18,64,912	72,25,412	
SHCOOL, SOHIAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL(MH)	53,60,500	18,64,912	72,25,412	

TOTAL(DDO)	53,60,500	18,64,912	72,25,412
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HEADMASTER, GOVERNMENT PUBLIC	2202	01- ASSISTANCE	3,77,077	0	3,77,077
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HIGH SCHOOL, BINGALI	TO AIDED
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	3,77,077	0	3,77,077
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****						-----		
TOTAL (DDO)						3,77,077	0	3,77,077
HEADMASTER, GOVERNMENT SENIOR		2202	01-GOVERNMENT	1,22,39,290	39,47,304	1,61,86,594		
SECONDARY SCHOOL			SECONDARY					
			SCHOOLS SPORTS					
			AND YOUTH					
			SERVICES					
			01-GUIDANCE AND	0	601	601		
			COUNSELLING					
			40-GUIDANCE AND	0	654	654		
			COUNSELLING					
*****			-----					
TOTAL (MH)				1,26,16,367	39,48,559	1,65,64,926		
*****						-----		

TOTAL (DDO)	FINSUB0722.TXT	1,26,16,367	39,48,559	1,65,64,926
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HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,60,102	33,71,304	1,51,31,406
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SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	601	601
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COUNSELLING

40-GUIDANCE AND	0	654	654
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,17,60,102	33,72,559	1,51,32,661
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*****	-----	-----	-----
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TOTAL (DDO)	1,17,60,102	33,72,559	1,51,32,661
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FINSUB0722.TXT
SERVICES

*****		-----		
TOTAL(MH)		31,89,101	10,82,292	42,71,393

*****		-----		
TOTAL(DD0)		31,89,101	10,82,292	42,71,393

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,84,816	26,26,363	1,07,11,179
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		80,84,816	26,27,608	1,07,12,424

2235	03-REIMBURSEMEN	1,03,312	94,651	1,97,963
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FINSUB0722.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,03,312	94,651	1,97,963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			81,88,128	27,22,259	1,09,10,387

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	58,19,404	19,04,932	77,24,336
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SCHOOL, KOTHALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

597

597

COUNSELLING

40-GUIDANCE AND

0

651

651

COUNSELLING

TOTAL(MH)

59,22,716

20,00,831

79,23,547

TOTAL(DD0)

1,40,07,532

46,28,439

1,86,35,971

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

74,224

0

74,224

SCHOOL, KAD WALA HAJRAKHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	74,224	0		74,224

*****	-----			
TOTAL(DDO)	74,224	0		74,224

HEADMASTER, GOVT HIGH SCHOOL (B) 2202	01-GOVERNMENT	3,33,810	10,68,226	14,02,036
MULANPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	3,33,810	10,68,226		14,02,036

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			3,33,810	10,68,226	14,02,036
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,21,41,180	38,20,422	1,59,61,602
		BAKARPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				02-MID DAY MEAL	0	22,46,06,750	22,46,06,750
*****					-----	-----	-----
		TOTAL (MH)			1,24,74,990	22,94,95,398	24,19,70,388

*****			FINSUB0722.TXT		
*****			-----		
TOTAL(DD0)			1,24,74,990	22,94,95,398	24,19,70,388
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	3,91,38,194	1,31,96,254	5,23,34,448
BALAUNGI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			3,91,38,194	1,31,96,254	5,23,34,448
*****			-----		
TOTAL(DD0)			3,91,38,194	1,31,96,254	5,23,34,448
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	33,33,060	28,98,759	62,31,819
BATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	33,33,060	28,98,759	62,31,819
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TOTAL(DDO)	33,33,060	28,98,759	62,31,819
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	63,13,650	39,20,207	1,02,33,857
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GOVERNMENT OF PUNJAB	Page 1662
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		BOOTHGARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GUIDANCE AND	0	1,260	1,260
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	BOOTHGARH		COUNSELLING			
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(COLLEGES)

16-SETTING UP	15,81,539	0	15,81,539
OF MODEL			
SCHOOLS AT			
BLOCK LEVEL IN			
EDUCATIONALLY			
BACKWARD BLOCKS			

*****	-----	-----	-----
TOTAL(MH)	78,95,189	39,21,467	1,18,16,656

*****	-----	-----	-----
TOTAL(DDO)	78,95,189	39,21,467	1,18,16,656

HEADMASTER, GOVT HIGH SCHOOL	2202	01- GOVERNMENT	51,14,088	19,29,144	70,43,232
DAUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	51,14,088	19,29,144	70,43,232
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*****	-----	-----	-----
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TOTAL(DDO)	51,14,088	19,29,144	70,43,232
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	54,46,224	26,72,576	81,18,800
JAWAHARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	54,46,224	26,72,576	81,18,800
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*****	-----	-----	-----
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TOTAL(DDO)	54,46,224	26,72,576	81,18,800
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	42,39,435	13,02,813	55,42,248
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUBAHERI		SECONDARY			
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S	PUNJAB			SCH00LS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

40-GUIDANCE AND	0	1,300	1,300
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	96,85,659	39,76,689	1,36,62,348
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*****	-----	-----	-----
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TOTAL(DD0)	96,85,659	39,76,689	1,36,62,348
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HEADMASTER,GOVT HIGH SCHOOL	2071	01-LEAVE	35,842	0	35,842
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LANDRAN		ENCASHMENT			
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BENEFITS

		*****	-----		
TOTAL (MH)			35,842	0	35,842
2202	01-GOVERNMENT		1,00,31,704	35,99,218	1,36,30,922
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL (MH)			1,00,31,704	35,99,218	1,36,30,922
		*****	-----		
TOTAL (DD0)			1,00,67,546	35,99,218	1,36,66,764
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	24,22,304	7,14,378	31,36,682
MAJAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,300	1,300
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	24,22,304	7,15,678	31,37,982

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			24,22,304	7,15,678	31,37,982

FINSUB0722.TXT							
TOTAL(MH)					53,49,961	34,26,024	87,75,985
*****					-----	-----	-----
TOTAL(DDO)					53,49,961	34,26,024	87,75,985
HEADMASTER,GOVT HIGH SCHOOL		2202	01-GOVERNMENT	46,96,418	19,56,189	66,52,607	
PARACHH			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND	0	1,000	1,000	
			COUNSELLING				
*****					-----	-----	-----
TOTAL(MH)					46,96,418	19,57,189	66,53,607
GOVERNMENT OF PUNJAB							Page 1665
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022							

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			46,96,418	19,57,189	66,53,607
		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	38,44,380	12,74,978	51,19,358
		PHANTWAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,300	1,300
				COUNSELLING			
			*****				-----
			TOTAL(MH)		85,40,798	32,33,467	1,17,74,265

TOTAL(DD0)			85,40,798	32,33,467	1,17,74,265
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,12,30,154	36,64,558	1,48,94,712
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PHASE XI MOHALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,12,30,154	36,64,558	1,48,94,712
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TOTAL(DD0)			1,12,30,154	36,64,558	1,48,94,712
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	25,58,792	8,92,111	34,50,903
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SUNDRAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	25,58,792	8,92,111	34,50,903
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TOTAL(DDO)	25,58,792	8,92,111	34,50,903
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	30,19,733	17,48,406	47,68,139
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DODLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	602	602
				COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----		
TOTAL(MH)	30,19,733	17,49,664	47,69,397

2235	03-REIMBURSEMEN	14,533	0	14,533
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	14,533	0	14,533

*****	-----		
TOTAL(DDO)	30,34,266	17,49,664	47,83,930

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	17,90,476	5,90,488	23,80,964
GOBINDPURA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----			
TOTAL (MH)				17,90,476	5,90,488	23,80,964	
*****				-----			
TOTAL (DDO)				17,90,476	5,90,488	23,80,964	

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	28,06,553	11,53,229	39,59,782		
JHANDU KALAN		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	0	602	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHANDU KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	656	656
COUNSELLING			

TOTAL (MH)	28,06,553	11,54,487	39,61,040
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TOTAL (DDO)	28,06,553	11,54,487	39,61,040
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	30,42,392	10,17,820	40,60,212
MAKHA CHEHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		FINSUB0722.TXT			
		01-GUIDANCE AND	0	602	602
		COUNSELLING			
		40-GUIDANCE AND	0	656	656
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	30,42,392	10,19,078	40,61,470
		*****	-----	-----	-----
		TOTAL(DD0)	30,42,392	10,19,078	40,61,470
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,02,80,131	54,85,765	1,57,65,896
MANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			
		*****	-----	-----	-----

FINSUB0722.TXT

TOTAL(MH)

1,02,80,131

54,87,009

1,57,67,140

TOTAL(DDO)

1,02,80,131

54,87,009

1,57,67,140

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	35,45,873	11,40,385	46,86,258
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADE WALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)

35,45,873

11,40,385

46,86,258

TOTAL(DD0)			35,45,873	11,40,385	46,86,258
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HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	58,66,892	30,03,980	88,70,872
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SCHOOL KHURADPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

TOTAL(MH)			58,66,892	30,05,225	88,72,117
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TOTAL(DD0)			58,66,892	30,05,225	88,72,117
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HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	19,69,662	10,13,471	29,83,133
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SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	19,69,662	10,14,716	29,84,378

*****	-----	-----	-----
TOTAL(DDO)	19,69,662	10,14,716	29,84,378

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	26,21,370	8,64,292	34,85,662
SCHOOL, DAYAL PUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
AND YOUTH							
SERVICES							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	40-GUIDANCE AND	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAYAL PUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	26,22,612	8,64,292	34,86,904

*****	-----	-----	-----
TOTAL(DDO)	26,22,612	8,64,292	34,86,904

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	43,62,294	22,21,162	65,83,456
SCHOOL, JANDWALA HANWANTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****			-----		
TOTAL(MH)			43,63,540	22,21,162	65,84,702

*****			-----		
TOTAL(DDO)			43,63,540	22,21,162	65,84,702

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	53,96,544	17,89,584	71,86,128
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			53,96,544	17,89,584	71,86,128

*****			-----		
TOTAL(DDO)			53,96,544	17,89,584	71,86,128

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	65,12,877	20,96,392	86,09,269
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SCHOOL, PHUL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	65,12,877	20,96,392	86,09,269
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2235	03-REIMBURSEMEN	36,000	0	36,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PHUL

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0722.TXT

TOTAL(MH)36,000036,000

TOTAL(DDO)65,48,87720,96,39286,45,269

HEADMASTER, GOVT. HIGH SCHOOL, 220201-GOVERNMENT24,75,3168,43,40333,18,719

BIANPURSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)24,75,3168,43,40333,18,719

TOTAL(DDO)24,75,3168,43,40333,18,719

HEADMASTER, GOVT. HIGH SCHOOL220201-GOVERNMENT3,50,40,7531,12,53,3984,62,94,151

SECONDARY

AND YOUTH

SERVICES

01-GUIDANCE AND	0	601	601
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COUNSELLING

40-GUIDANCE AND	0	654	654
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	3,50,40,753	1,12,54,653	4,62,95,406

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,50,40,753	1,12,54,653	4,62,95,406

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	16,483	0	16,483
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INSTRUCTION INSTRUCTIONS(SECONDARY),	(GIRLS), MALUKA	PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

01-GOVERNMENT	58,25,446	18,72,816	76,98,262
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	4,08,82,682	1,31,28,709	5,40,11,391
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TOTAL(DD0)	4,08,82,682	1,31,28,709	5,40,11,391
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HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	7,799	0	7,799
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		FINSUB0722.TXT			
, SANDOHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	21,37,817	12,74,160	34,11,977
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	21,46,856	12,74,160	34,21,016
		*****	-----		
		TOTAL(DDO)	21,46,856	12,74,160	34,21,016
		*****	-----		
HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	51,91,989	25,61,303	77,53,292
JHOKE HARI HAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND01,2461,246

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL(MH)	51,91,989	25,62,549	77,54,538
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2235	03-REIMBURSEMEN	36,973	0	36,973
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INSTRUCTION INSTRUCTIONS(SECONDARY), JHOKE HARI HAR T OF MEDICAL

S PUNJAB CHARGES TO

(COLLEGES) PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	36,973	0	36,973
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TOTAL (DD0)		52,28,962	25,62,549	77,91,511
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HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	01-GOVERNMENT	26,00,460	11,86,140	37,86,600
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KAROR KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

TOTAL (MH)		26,00,460	11,87,386	37,87,846
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2235	03-REIMBURSEMEN	1,45,050	0	1,45,050
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	1,45,050	0		1,45,050

*****	-----			
TOTAL(DDO)	27,45,510	11,87,386		39,32,896

HEADMASTER, GOVT. HIGH SCHOOL(G)	2202	01-GOVERNMENT	0	1,56,692	1,56,692
BHAIRUPA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

FINSUB0722.TXT			

TOTAL(MH)	0	1,56,692	1,56,692

TOTAL(DDO)	0	1,56,692	1,56,692

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	34,72,961	12,15,896	46,88,857
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUR KOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,235	1,235
				COUNSELLING			

TOTAL(MH)	34,72,961	12,17,131	46,90,092

TOTAL(DDO)	34,72,961	12,17,131	46,90,092

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,43,828	14,72,620	59,16,448
ADAMWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			
*****			-----		
TOTAL(MH)			44,43,828	14,73,871	59,17,699
	2235	03-REIMBURSEMEN	25,500	0	25,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		25,500	0	25,500
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		44,69,328	14,73,871	59,43,199
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,244	0	63,244
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AKBARWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		88,744	0	88,744

*****		-----		
TOTAL(DDO)		45,32,572	14,73,871	60,06,443

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,42,376	26,47,150	50,89,526
AKLIAN JALAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		24,42,376	26,47,150	50,89,526

2235	03-REIMBURSEMEN	0	1,16,289	1,16,289
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----			
TOTAL (MH)	0	1,16,289	1,16,289	

*****	-----			
TOTAL (DDO)	24,42,376	27,63,439	52,05,815	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,52,316	15,83,946	63,36,262
ALACHAUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	590	590
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INSTRUCTION INSTRUCTIONS(SECONDARY), ALACHAUR

S PUNJAB

(COLLEGES)

COUNSELLING

40-GUIDANCE AND 0 630 630

COUNSELLING

***** -----

TOTAL(MH) 47,52,316 15,85,166 63,37,482

***** -----

TOTAL(DD0) 47,52,316 15,85,166 63,37,482

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 21,40,029 7,38,168 28,78,197

ANARKALI BASTI BELE SINGH SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 21,40,029 7,38,168 28,78,197

TOTAL (DDO)	21,40,029	7,38,168	28,78,197
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,26,428	10,74,088	43,00,516
ANDANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	32,26,428	10,74,088	43,00,516
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2235	03-REIMBURSEMEN	2,17,816	0	2,17,816
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,17,816	0	2,17,816

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			34,44,244	10,74,088	45,18,332
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,84,430	8,83,996	51,68,426
		BAJAK		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB0722.TXT			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	45,03,486	8,83,996	53,87,482
		*****	-----	-----	-----
		TOTAL(DDO)	77,29,914	19,58,084	96,87,998
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,36,504	5,25,716	16,62,220
BAKHLAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	590	590
		COUNSELLING			
		40-GUIDANCE AND	0	630	630
		COUNSELLING			
		*****	-----	-----	-----

FINSUB0722.TXT

TOTAL(MH)

11,36,504

5,26,936

16,63,440

TOTAL(DDO)

11,36,504

5,26,936

16,63,440

HEADMASTER,GOVT. HIGH SCHOOL,220201-GOVERNMENT34,27,19210,79,71245,06,904

BANDISECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

SERVICES

PUBLICDIRECTOR, PUBLICHEADMASTER,GOVT. HIGH SCHOOL,220201-GUIDANCE AND01,2401,240

INSTRUCTION INSTRUCTIONS(SECONDARY), BANDICOUNSELLING

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			34,27,192	10,80,952	45,08,144
*****			-----		
TOTAL(DD0)			34,27,192	10,80,952	45,08,144
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,90,986	10,30,562	43,21,548
BANGI RAGHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
*****			-----		
TOTAL(MH)			32,92,226	10,30,562	43,22,788
*****			-----		
TOTAL(DD0)			32,92,226	10,30,562	43,22,788

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,75,152	5,15,728	17,90,880
BARMI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		12,75,152	5,15,728	17,90,880

*****	-----			
TOTAL(DD0)		12,75,152	5,15,728	17,90,880

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,75,984	12,52,196	50,28,180
BEHBAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		37,75,984	12,52,196	50,28,180
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					37,75,984	12,52,196	50,28,180
------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT			42,20,764	14,28,960	56,49,724
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BHADALWAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	79,96,748	26,81,156	1,06,77,904
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TOTAL(DDO)	79,96,748	26,81,156	1,06,77,904
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,31,446	10,96,008	46,27,454
BHADLA NIWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	35,31,446	10,96,008	46,27,454
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TOTAL(DDO)	35,31,446	10,96,008	46,27,454
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	93,808	0	93,808
BHAINI CHUHAR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----		
TOTAL(MH)	93,808	0	93,808

*****	-----		
TOTAL(DDO)	93,808	0	93,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,76,468	0	3,76,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAINI MEHRAJ		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		3,76,468	0	3,76,468

*****		-----		
TOTAL(DDO)		3,76,468	0	3,76,468

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,51,576	13,44,368	41,95,944
BHANDAL HIMAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		28,51,576	13,45,613	41,97,189

2235	03-REIMBURSEMEN	14,959	0	14,959
	T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	14,959	0	14,959

*****	-----	-----	-----
TOTAL(DDO)	28,66,535	13,45,613	42,12,148

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,52,664	11,53,780	23,06,444
BHANGLI, NARAINGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	11,52,664	11,53,780	23,06,444

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			11,52,664	11,53,780	23,06,444
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	65,39,836	23,67,387	89,07,223
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BHAWANIPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,242	0	1,242
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COUNSELLING

TOTAL(MH)	76,93,742	35,21,167	1,12,14,909
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*****	-----	-----	-----
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TOTAL(DDO)	76,93,742	35,21,167	1,12,14,909
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,122	0	9,122
BHIKH		PRIMARY SCHOOLS			

01-GOVERNMENT	0	35,400	35,400
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	9,122	35,400	44,522
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*****	-----	-----	-----
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TOTAL(DDO)	9,122	35,400	44,522
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	64,27,399	21,69,807	85,97,206
BHUCHO KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		64,27,399	21,71,047	85,98,446
			*****		-----	-----	-----
			TOTAL(DDO)		64,27,399	21,71,047	85,98,446

FINSUB0722.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	71,23,491	23,26,308	94,49,799
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHULARHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					71,23,491	23,26,308	94,49,799
*****					-----	-----	-----
TOTAL(DDO)					71,23,491	23,26,308	94,49,799
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,40,064	15,82,180	47,22,244
		BHUNDAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					31,40,064	15,82,180	47,22,244

TOTAL (DD0)	31,40,064	15,82,180	47,22,244

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	7,965	0	7,965
BHUNEHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	7,965	0	7,965

TOTAL (DD0)	7,965	0	7,965

NAME OF

NAME OF

NAME OF

MAJOR

FINSUB0722.TXT
SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

37,56,016

12,45,288

50,01,304

INSTRUCTION

INSTRUCTIONS(SECONDARY),

BIBI WALA

SECONDARY

S

PUNJAB

SCH00LS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,240

1,240

COUNSELLING

TOTAL(MH)

37,56,016

12,46,528

50,02,544

TOTAL(DD0)

37,56,016

12,46,528

50,02,544

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

31,10,726

5,81,608

36,92,334

BIR RAOKE

SECONDARY

SCH00LS SPORTS

AND YOUTH

FINSUB0722.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	31,10,726	5,81,608	36,92,334

*****	-----	-----	-----
TOTAL(DD0)	31,10,726	5,81,608	36,92,334

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,500	0	5,500
BUDHSINGHWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	5,500	0	5,500

*****	-----	-----	-----
TOTAL(DD0)	5,500	0	5,500

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINSUB0722.TXT 01-GOVERNMENT	24,62,544	8,15,756	32,78,300
BURJ HARI SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		24,62,544	8,15,756	32,78,300

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	82,066	0	82,066
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	25,44,610	8,15,756	33,60,366
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*****-----

TOTAL(DD0)	25,44,610	8,15,756	33,60,366
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,06,822	11,47,752	47,54,574
BURJ RAKHIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL(MH)	36,06,822	11,47,752	47,54,574
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2235	03-REIMBURSEMEN	0	42,827	42,827
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	42,827	42,827

*****	-----			
TOTAL(DDO)		36,06,822	11,90,579	47,97,401

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,23,562	6,03,772	24,27,334
CHACHRARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		18,23,562	6,03,772	24,27,334

PUBLIC		DIRECTOR, PUBLIC		*****			-----		
INSTRUCTION		INSTRUCTIONS(SECONDARY),							
S		PUNJAB							
(COLLEGES)									

TOTAL (DDO)			39,08,974	12,98,192	52,07,166
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,35,158	22,88,468	86,23,626
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CHANGAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----				
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TOTAL (MH)			63,35,158	22,88,468	86,23,626
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2235	03-REIMBURSEMEN	3,600	0	3,600
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----				
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TOTAL (MH)			3,600	0	3,600
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TOTAL (DDO)	63,38,758	22,88,468	86,27,226
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,60,788	11,04,724	46,65,512
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GOVERNMENT OF PUNJAB	Page 1685
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHEEMA (KHANNA)	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
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TOTAL (MH)	35,60,788	11,04,724	46,65,512
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TOTAL (DDO)	35,60,788	11,04,724	46,65,512
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	58,09,800	24,52,713	82,62,513
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INSTRUCTION INSTRUCTIONS(SECONDARY),	CHEWARAN WALI	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
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SERVICES

01-GUIDANCE AND	1,246	0	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	58,11,046	24,52,713	82,63,759
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2235	03-REIMBURSEMEN	0	1,28,074	1,28,074
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	1,28,074	1,28,074
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TOTAL(DDO)	58,11,046	25,80,787	83,91,833
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	22,17,727	7,39,828	29,57,555
CHEYA PARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	22,17,727	7,39,828	29,57,555
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
TOTAL(DDO)					22,17,727	7,39,828	29,57,555
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,09,748	6,26,120	27,35,868
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGE KHURD		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			
*****					-----		
TOTAL(MH)					43,27,475	13,67,188	56,94,663
*****					-----		
TOTAL(DDO)					43,27,475	13,67,188	56,94,663
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	30,82,436	10,52,371	41,34,807
		DAN SINGH WALA		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	30,82,436	10,53,611	41,36,047
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*****	-----	-----	-----
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TOTAL(DDO)	30,82,436	10,53,611	41,36,047
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	8,57,528	1,48,064	10,05,592
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DANDIAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	8,57,528	1,48,064	10,05,592
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TOTAL (DDO)	8,57,528	1,48,064	10,05,592
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	46,46,295	14,33,819	60,80,114
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GOVERNMENT OF PUNJAB	Page 1687
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DHAB GURU KI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	1,235	1,235
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INSTRUCTION INSTRUCTIONS(SECONDARY),	DHAB GURU KI	COUNSELLING
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S	PUNJAB
---	--------

(COLLEGES)

*****	-----
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TOTAL (MH)	46,46,295	14,35,054	60,81,349
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TOTAL(DDO)

46,46,29514,35,05460,81,349

HEADMASTER, GOVT. HIGH SCHOOL,220201-GOVERNMENT56,42,51618,71,89675,14,412

DHADO GAL KHERI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

56,42,51618,71,89675,14,412

TOTAL(DDO)

56,42,51618,71,89675,14,412

HEADMASTER, GOVT. HIGH SCHOOL,220201-GOVERNMENT35,71,76810,95,58846,67,356

DHANI PIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	35,73,013	10,95,588	46,68,601

*****	-----	-----	-----
TOTAL(DDO)	35,73,013	10,95,588	46,68,601

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	83,472	0	83,472
DHAPAI		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

FINSUB0722.TXT
SERVICES

*****	-----			
TOTAL(MH)	83,472	0		83,472

*****	-----			
TOTAL(DDO)	83,472	0		83,472

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,26,338	8,56,384	36,82,722
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUL KOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			

*****	-----			
TOTAL(MH)	28,26,338	8,57,631		36,83,969

*****	-----			
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TOTAL (DDO)	FINSUB0722.TXT	28,26,338	8,57,631	36,83,969
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HEADMASTER, GOVT. HIGH SCHOOL, DHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,83,768	28,94,431	75,78,199
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*****	-----	-----	-----
TOTAL (MH)	46,83,768	28,94,431	75,78,199

*****	-----	-----	-----
TOTAL (DDO)	46,83,768	28,94,431	75,78,199

HEADMASTER, GOVT. HIGH SCHOOL, DIDAR SINGH WALA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	38,91,000	0	38,91,000
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*****	-----	-----	-----
TOTAL (MH)	38,91,000	0	38,91,000

TOTAL (DDO)	38,91,000	0	38,91,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,14,742	12,70,982	50,85,724
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIKH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

TOTAL (MH)	38,14,742	12,72,222	50,86,964
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FINSUB0722.TXT

2235	03-REIMBURSEMEN	1,09,823	0	1,09,823
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)	1,09,823	0	1,09,823
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TOTAL (DDO)	39,24,565	12,72,222	51,96,787
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,97,152	4,31,060	18,28,212
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DULE WALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	13,98,392	4,31,060	18,29,452

*****	-----	-----	-----
TOTAL(DDO)	13,98,392	4,31,060	18,29,452

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,79,348	6,01,768	24,81,116
FARIDE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	18,79,348	6,01,768	24,81,116

*****					-----		
TOTAL (DD0)					18,79,348	6,01,768	24,81,116
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	30,50,360	14,46,857	44,97,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FATEHPUR RAJPUTAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			
*****					-----		
TOTAL (MH)					30,50,360	14,48,102	44,98,462
*****					-----		
TOTAL (DD0)					30,50,360	14,48,102	44,98,462
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,02,09,100	43,97,833	1,46,06,933

GHUBAYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
		*****	-----		
TOTAL(MH)			1,02,09,100	43,99,079	1,46,08,179
		*****	-----		
TOTAL(DDO)			1,02,09,100	43,99,079	1,46,08,179
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,78,612	6,26,352	25,04,964
GHUDANI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		18,78,612	6,27,599	25,06,211
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHUDANI KHURD					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					18,78,612	6,27,599	25,06,211

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,72,386	15,57,600	59,29,986
		GURNE KALAN		SECONDARY			
				SCH00LS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	602	0	602
COUNSELLING			
40-GUIDANCE AND	656	0	656
COUNSELLING			

***** -----

TOTAL(MH)	62,52,256	21,85,199	84,37,455
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2235	03-REIMBURSEMEN	0	83,485	83,485
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)	0	83,485	83,485
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TOTAL(DDO)	62,52,256	22,68,684	85,20,940
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,04,948	13,39,088	41,44,036
HARAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		28,04,948	13,40,334	41,45,282
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARAJ					
S	PUNJAB						

(COLLEGES)

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,400	12,400
	04-LEGAL AID TO THE POOR	40,000	0	40,000

	TOTAL(MH)	28,44,948	13,52,734	41,97,682

	TOTAL(DDO)	28,44,948	13,52,734	41,97,682
HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202 01-GOVERNMENT SECONDARY	27,17,071	9,25,420	36,42,491

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	27,17,071	9,25,420	36,42,491

*****	-----	-----	-----
TOTAL(DD0)	27,17,071	9,25,420	36,42,491

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,27,419	19,62,897	79,90,316
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HATHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	60,27,419	19,62,897	79,90,316

2235	03-REIMBURSEMEN	11,932	6,500	18,432
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T OF MEDICAL

SERVICES

40-GUIDANCE AND	0	1,247	1,247
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	27,06,108	8,57,612	35,63,720
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*****	-----	-----	-----
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TOTAL(DDO)	27,06,108	8,57,612	35,63,720
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	28,21,205	9,88,975	38,10,180
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JHOK TEHAL SINGH	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	28,21,205	9,90,221	38,11,426
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TOTAL (DDO)	28,21,205	9,90,221	38,11,426
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	56,79,611	19,11,027	75,90,638
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,240	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JIWAN SINGH WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(MH)		56,79,611	19,12,267	75,91,878

*****		-----		
TOTAL(DDO)		56,79,611	19,12,267	75,91,878

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	71,32,127	24,14,875	95,47,002
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****		-----		
TOTAL(MH)		71,33,373	24,14,875	95,48,248

2235	03-REIMBURSEMEN	13,500	0	13,500
	T OF MEDICAL			

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	13,500	0	13,500

*****	-----	-----	-----
TOTAL(DDO)	71,46,873	24,14,875	95,61,748

HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	9,136	0	9,136
KALRA KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,136	0	9,136

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					9,136	0	9,136
HEADMASTER, GOVT. HIGH SCHOOL,			2202	01-GOVERNMENT	43,32,496	13,82,717	57,15,213
KARAR WALA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					43,41,632	13,82,717	57,24,349

TOTAL (DD0)

43,41,632

13,82,717

57,24,349

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

18,32,740

6,05,976

24,38,716

KHANDOOR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,247

1,247

COUNSELLING

TOTAL (MH)

18,32,740

6,07,223

24,39,963

TOTAL (DD0)

18,32,740

6,07,223

24,39,963

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

30,72,276

10,35,902

41,08,178

KHIALI WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	30,73,516	10,35,902	41,09,418

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					30,73,516	10,35,902	41,09,418
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,97,887	12,83,854	57,81,741
KHIPPANWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****	-----			
TOTAL(MH)		75,72,649	23,19,756	98,92,405

*****	-----			
TOTAL(DD0)		75,72,649	23,19,756	98,92,405

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	30,49,994	10,00,111	40,50,105
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

*****	-----		
TOTAL(MH)	30,49,994	10,01,357	40,51,351

*****	-----		
TOTAL(DDO)	30,49,994	10,01,357	40,51,351

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,77,804	26,74,741	90,52,545
KIKAR KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

FINSUB0722.TXT					
TOTAL(MH)			84,98,076	50,04,768	1,35,02,844
*****			-----	-----	-----
TOTAL(DDO)			84,98,076	50,04,768	1,35,02,844
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,68,438	12,90,132	51,58,570
KULAR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	650	650
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			38,68,438	12,91,379	51,59,817
*****			-----	-----	-----

TOTAL (DD0)	FINSUB0722.TXT	38,68,438	12,91,379	51,59,817
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	1,01,984	1,01,984
KUTBA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		0	1,01,984	1,01,984
			*****	-----			
			TOTAL (DD0)		0	1,01,984	1,01,984

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	90,89,820	30,84,109	1,21,73,929
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LADOWAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	90,89,820	30,84,109	1,21,73,929

*****	-----	-----	-----
TOTAL(DDO)	90,89,820	30,84,109	1,21,73,929

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	39,64,305	12,13,720	51,78,025
LEHRABEGA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

***** -----

TOTAL(MH) 39,65,545 12,13,720 51,79,265

***** -----

TOTAL(DDO) 39,65,545 12,13,720 51,79,265

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 44,72,314 13,94,284 58,66,598

LELE WALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 1,240 0 1,240

COUNSELLING

***** -----

TOTAL(MH) 44,73,554 13,94,284 58,67,838

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					44,73,554	13,94,284	58,67,838
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT			21,83,694	7,28,146	29,11,840
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MADHAK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND		0				1,235	1,235
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COUNSELLING

*****					-----	-----	-----
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TOTAL (MH)					66,57,248	21,23,665	87,80,913
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TOTAL (DDO)

66,57,24821,23,66587,80,913

HEADMASTER, GOVT. HIGH SCHOOL, 220201-GOVERNMENT23,18,3698,88,44932,06,818

MALLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND01,2351,235

COUNSELLING

TOTAL (MH)

23,18,3698,89,68432,08,053

TOTAL (DDO)

23,18,3698,89,68432,08,053

HEADMASTER, GOVT. HIGH SCHOOL, 220201-GOVERNMENT40,56,42612,88,15353,44,579

MOHANKE HATHAR

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----		
TOTAL(MH)	40,56,426	12,88,153	53,44,579

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			40,56,426	12,88,153	53,44,579

		FINSUB0722.TXT			
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,20,782	7,92,530	31,13,312
MURARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			63,77,208	20,80,683	84,57,891
		*****	-----		
TOTAL(DD0)			63,77,208	20,80,683	84,57,891
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,96,364	7,28,656	29,25,020
MUSHKA BAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			21,96,364	7,28,656	29,25,020

*****				FINSUB0722.TXT				-----					
TOTAL(DDO)				21,96,364		7,28,656		29,25,020					
HEADMASTER,GOVT. HIGH SCHOOL, 2202				01-GOVERNMENT		58,50,100		19,42,548		77,92,648			
NAHIAN WALA				SECONDARY									
				SCHOOLS SPORTS									
				AND YOUTH									
				SERVICES									
				01-GUIDANCE AND		1,240		0		1,240			
				COUNSELLING									
*****				-----									
TOTAL(MH)				58,51,340		19,42,548		77,93,888					
*****				-----									
TOTAL(DDO)				58,51,340		19,42,548		77,93,888					
GOVERNMENT OF PUNJAB												Page 1701	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022													

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	67,89,012	25,69,392	93,58,404
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	PALLA MEGHA		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----		
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TOTAL(MH)	67,89,012	25,70,638	93,59,650
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TOTAL(DDO)	67,89,012	25,70,638	93,59,650
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,46,793	8,52,632	36,99,425
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PANJAWA MODEL		SECONDARY			
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SCHOOLS SPORTS

FINSUB0722.TXT					
AND YOUTH					
SERVICES					
		01-GUIDANCE AND	1,246	0	1,246
COUNSELLING					
*****			-----		
TOTAL(MH)			28,48,039	8,52,632	37,00,671
*****			-----		
TOTAL(DD0)			28,48,039	8,52,632	37,00,671
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,69,130	3,36,560	14,05,690
PATTIMULTANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			10,69,130	3,36,560	14,05,690

TOTAL(DDO)	10,69,130	3,36,560	14,05,690
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,43,908	4,50,132	17,94,040
RABBON UCHI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, RABBON UCHI	2202	40-GUIDANCE AND COUNSELLING	0	1,247	1,247
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TOTAL(MH)	13,43,908	4,51,379	17,95,287
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*****			-----		
TOTAL (DD0)			13,43,908	4,51,379	17,95,287
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,16,003	7,07,620	28,23,623
RAIPUR ANARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
*****			-----		
TOTAL (MH)			21,17,245	7,07,620	28,24,865
*****			-----		
TOTAL (DD0)			21,17,245	7,07,620	28,24,865
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,59,183	15,74,509	63,33,692

RAJE WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	656	656
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COUNSELLING

*****	-----		
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TOTAL(MH)	47,59,183	15,75,767	63,34,950
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2235	03-REIMBURSEMEN	29,173	0	29,173
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T OF MEDICAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				29,173	0	29,173	
*****				-----			
TOTAL(DD0)				47,88,356	15,75,767	63,64,123	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,33,744	6,10,288	24,44,032
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAMU WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
*****				-----			
Page 4209							

FINSUB0722.TXT				
TOTAL(MH)		18,34,984	6,10,288	24,45,272

*****	-----	-----	-----
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TOTAL(DDO)		18,34,984	6,10,288	24,45,272
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,67,448	7,57,917	29,25,365
RARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)		21,67,448	7,57,917	29,25,365
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*****	-----	-----	-----
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TOTAL(DDO)		21,67,448	7,57,917	29,25,365
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,68,521	7,13,275	28,81,796
ROMANA ALBEL SINGH		SECONDARY			
		SCH00LS SPORTS			

SERVICES

40-GUIDANCE AND	0	1,235	1,235
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		21,68,521	7,14,510	28,83,031
			*****		-----	-----	-----
			TOTAL(DDO)		21,68,521	7,14,510	28,83,031
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,65,340	7,23,324	28,88,664
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROSSIANA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

FINSUB0722.TXT

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,247

1,247

COUNSELLING

TOTAL(MH)

21,65,340

7,24,571

28,89,911

TOTAL(DD0)

21,65,340

7,24,571

28,89,911

HEADMASTER,GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

32,13,130

10,76,588

42,89,718

RUKNE WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,246

1,246

COUNSELLING

TOTAL(MH)	32,13,130	10,77,834	42,90,964
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*****	-----	-----	-----
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TOTAL(DDO)	32,13,130	10,77,834	42,90,964
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	30,02,301	9,79,820	39,82,121
RURKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	30,02,301	9,79,820	39,82,121
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	26,845	0	26,845
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RURKA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		30,29,146	9,79,820	40,08,966
*****					-----		
			TOTAL(DD0)		30,29,146	9,79,820	40,08,966
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,49,355	30,43,810	1,19,93,165
		SADATPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		89,49,355	30,43,810	1,19,93,165

TOTAL(DDO)

89,49,355

30,43,810

1,19,93,165

HEADMASTER,GOVT. HIGH SCHOOL,2202

01-GOVERNMENT

1,01,86,225

33,42,806

1,35,29,031

SANDHE HASAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,246

1,246

COUNSELLING

TOTAL(MH)

1,01,86,225

33,44,052

1,35,30,277

TOTAL(DDO)

1,01,86,225

33,44,052

1,35,30,277

HEADMASTER,GOVT. HIGH SCHOOL,2202

01-GOVERNMENT

19,65,248

6,53,542

26,18,790

SEHJO MAJRA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	19,65,248	6,53,542	26,18,790
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TOTAL(DDO)	19,65,248	6,53,542	26,18,790
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,00,95,098	32,83,867	1,33,78,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHERPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

FINSUB0722.TXT
SERVICES

***** -----

TOTAL(MH)	1,00,95,098	32,83,867	1,33,78,965
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	29,363	0	29,363
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	29,363	2,00,000	2,29,363
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TOTAL(DDO)	1,01,24,461	34,83,867	1,36,08,328
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	26,154	15,420	41,574
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SINDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	26,154	15,420	41,574
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GOVERNMENT OF PUNJAB	Page 1707
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)		26,154	15,420	41,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,18,504	15,68,164	62,86,668
	SULARGHRAT		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	597	597
			COUNSELLING			
			40-GUIDANCE AND	0	650	650
			COUNSELLING			
*****				-----		
		TOTAL(MH)		47,44,658	15,84,831	63,29,489

TOTAL(DD0)	47,44,658	15,84,831	63,29,489
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,06,636	5,92,800	18,99,436
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SUNERH KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	13,06,636	5,92,800	18,99,436
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TOTAL(DD0)	13,06,636	5,92,800	18,99,436
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,19,677	12,25,348	49,45,025
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TALWANDI PHAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

*****	-----		
TOTAL(MH)	23,82,473	7,82,196	31,64,669

*****	-----		
TOTAL(DD0)	23,82,473	7,82,196	31,64,669

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,96,740	6,94,848	27,91,588
VIRK KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----		
TOTAL(MH)	20,97,980	6,94,848	27,92,828

TOTAL(DDO)	20,97,980	6,94,848	27,92,828
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,82,719	9,62,487	38,45,206
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WARA BHAI KA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,235	1,235
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COUNSELLING

GOVERNMENT OF PUNJAB

Page 1709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)	28,82,719	9,63,722	38,46,441
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INSTRUCTION INSTRUCTIONS(SECONDARY), WARA BHAI KA

S PUNJAB

(COLLEGES)

TOTAL (DDO)	28,82,719	9,63,722	38,46,441
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	82,41,276	23,83,895	1,06,25,171
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WAZIDPUR KUTIAN WALI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

* * * * *

TOTAL (MH)	1,11,23,995	33,48,863	1,44,72,858
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TOTAL (DDO)	1,11,23,995	33,48,863	1,44,72,858
-------------	-------------	-----------	-------------

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	38,39,193	16,94,320	55,33,513
SCHOOL, JHUMAIN WALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	38,40,439	16,94,320	55,34,759

*****	-----	-----	-----
TOTAL(DDO)	38,40,439	16,94,320	55,34,759

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	46,05,394	19,94,888	66,00,282
SCHOOL, KIRIAN WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

AND YOUTH

SERVICES

40-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

***** -----

TOTAL(MH)	49,55,805	16,53,753	66,09,558
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2235	03-REIMBURSEMEN	72,920	0	72,920
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	72,920	0	72,920
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***** -----

TOTAL(DD0)	50,28,725	16,53,753	66,82,478
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HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	28,28,920	9,34,040	37,62,960
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	28,30,166	9,34,040	37,64,206

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	28,30,166	9,34,040	37,64,206
INSTRUCTION	INSTRUCTIONS(SECONDARY),				

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	32,79,256	10,93,796	43,73,052
SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	61,09,422	20,27,836	81,37,258

*****	-----	-----	-----
TOTAL(DD0)	61,09,422	20,27,836	81,37,258

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	38,87,292	13,35,866	52,23,158
BHARANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

* * * * *

TOTAL (MH)

38,87,292

13,35,866

52, 23, 158

TOTAL (DDO)

38,87,292

13,35,866

52, 23, 158

HEADMASTER, GOVT. HIGH. SCHOOL, 2202

01-GOVERNMENT

24, 31, 365

8,05,931

32, 37, 296

CHUGATTEWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,246

1,246

COUNSELLING

* * * * *

TOTAL (MH)

24, 31, 365

8,07,177

32, 38, 542

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			24,31,365	8,07,177	32,38,542
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	24,76,720	7,65,386	32,42,106
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BALOKI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

		TOTAL (MH)			49,08,085	15,73,808	64,81,893

TOTAL (DD0)	FINSUB0722.TXT	49,08,085	15,73,808	64,81,893
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	46,47,694	15,49,917	61,97,611
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BHURE KHURD

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	46,47,694	15,51,163	61,98,857
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*****	-----	-----	-----
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TOTAL (DD0)	46,47,694	15,51,163	61,98,857
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	46,69,606	16,13,776	62,83,382
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HERA

SECONDARY

SCH00LS SPORTS

AND YOUTH

01-GUIDANCE AND01,2451,245

COUNSELLING

*****-----

TOTAL(MH)46,69,60616,15,02162,84,627

*****-----

TOTAL(DDO)46,69,60616,15,02162,84,627

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2235	03-REIMBURSEMEN	0	33,955	33,955
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAKODAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	33,955	33,955

*****	-----			
TOTAL(DDO)		0	33,955	33,955

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	23,98,058	12,14,530	36,12,588
POWADHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		23,98,058	12,14,530	36,12,588

2235	03-REIMBURSEMEN	24,869	0	24,869
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	24,869	0		24,869

*****	-----			
TOTAL (DD0)	24,22,927	12,14,530		36,37,457

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	19,62,338	10,74,848	30,37,186
SOHAL JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		19,62,338	10,76,093	30,38,431
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			19,62,338	10,76,093	30,38,431
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HEADMASTER,GOVT. MODEL HIGH	2202	01-GOVERNMENT	1,28,54,962	41,15,232	1,69,70,194
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,48,17,300	51,91,325	2,00,08,625

*****			-----		
TOTAL (DD0)			1,48,17,300	51,91,325	2,00,08,625
HEADMASTER, GOVT .GIRLS HIGH	2202	01-GOVERNMENT	32,18,029	11,25,504	43,43,533
SCHOOL, NATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
*****			-----		
TOTAL (MH)			32,19,269	11,25,504	43,44,773
*****			-----		
TOTAL (DD0)			32,19,269	11,25,504	43,44,773
HEADMASTER, GOVT .GIRLS HIGH	2202	01-GOVERNMENT	41,39,387	25,02,585	66,41,972

SCHOOL,QUAZI MOHALLA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,245

1,245

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		41,39,387	25,03,830	66,43,217

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			41,39,387	25,03,830	66,43,217
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HEADMASTER, GOVT .HIGH SCHOOL	2202	01- GOVERNMENT	44,99,307	15,07,518	60,06,825
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40- GUIDANCE AND		0	2,470	2,470
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)		86,38,694	40,13,818	1,26,52,512
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TOTAL (DDO)		86,38,694	40,13,818	1,26,52,512
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HEADMASTER, GOVT .HIGH SCHOOL,	2202	01- GOVERNMENT	21,54,218	7,55,788	29,10,006
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BABARPUR

SECONDARY

SCHOOLS SPORTS

FINSUB0722.TXT					
AND YOUTH					
SERVICES					

TOTAL (MH)			21,54,218	7,55,788	29,10,006

TOTAL (DDO)			21,54,218	7,55,788	29,10,006
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,51,404	15,46,328	59,97,732
BIBIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			44,51,404	15,46,328	59,97,732
GOVERNMENT OF PUNJAB					
Page 1716					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)			44,51,404	15,46,328	59,97,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT .HIGH SCHOOL,	2202	01-GOVERNMENT	12,57,856	13,86,283	26,44,139
		KALBANJARA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			57,09,260	29,32,611	86,41,871
		*****			-----	-----	-----
		TOTAL (DD0)			57,09,260	29,32,611	86,41,871

HEADMASTER, GOVT .HIGH SCHOOL,	2202	01-GOVERNMENT	19,66,332	6,51,476	26,17,808
MIRZEENA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

TOTAL(MH)			19,66,332	6,52,716	26,19,048

TOTAL(DDO)			19,66,332	6,52,716	26,19,048

HEADMASTER, GOVT .HIGH SCHOOL,	2202	01-GOVERNMENT	33,27,705	10,46,056	43,73,761
MULLANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,247	1,247
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	33,27,705	10,47,303	43,75,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			33,27,705	10,47,303	43,75,008
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINSUB0722.TXT				
NATHEHA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,240	1,240
	COUNSELLING			

	TOTAL(MH)	59,36,161	19,25,603	78,61,764
2235	09-INTEGRATED	5,300	0	5,300
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

	TOTAL(MH)	5,300	0	5,300

TOTAL(DD0)		59,41,461	19,25,603	78,67,064

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,11,637	14,09,080	56,20,717
NATT PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			
*****			-----		
TOTAL(MH)			42,11,637	14,10,320	56,21,957
	2235	03-REIMBURSEMEN	1,04,781	0	1,04,781
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	1,04,781	0	1,04,781
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TOTAL(DDO)	43,16,418	14,10,320	57,26,738
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	42,03,175	14,05,955	56,09,130
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,ALAMGIR		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

TOTAL(MH)	42,03,175	14,05,955	56,09,130
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2235	03-REIMBURSEMEN	38,732	0	38,732
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	38,732	0	38,732

*****	-----	-----	-----
TOTAL(DD0)	42,41,907	14,05,955	56,47,862

HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2202	01- GOVERNMENT	79,38,352	30,85,114	1,10,23,466
PURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01- GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

*****	-----	-----	-----
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FINSUB0722.TXT

TOTAL(MH)

79,38,352

30,86,360

1,10,24,712

2235

03-REIMBURSEMEN

1,08,689

0

1,08,689

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					1,08,689	0	1,08,689
*****					-----		
TOTAL(DDO)					80,47,041	30,86,360	1,11,33,401

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	36,21,095	11,98,799	48,19,894
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKAIAN WALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

			TOTAL (MH)		36,22,341	11,98,799	48,21,140

			TOTAL (DD0)		36,22,341	11,98,799	48,21,140
		HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	44,49,300	14,98,832	59,48,132
		SCHOOL, BAKSHIWALA		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH)44,49,30014,98,83259,48,132

***** -----

TOTAL(DDO)44,49,30014,98,83259,48,132

HEADMASTER, GOVT . HIGH220201- GOVERNMENT39,72,33812,82,01752,54,355
SCHOOL, BAMOLSECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL(MH)39,72,33812,82,01752,54,355

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	39,72,338	12,82,017	52,54,355
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	33,39,588	10,99,612	44,39,200
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SCHOOL, BHAINI MAHARAJ		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

TOTAL(MH)	73,11,926	23,82,873	96,94,799
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TOTAL(DDO)	73,11,926	23,82,873	96,94,799
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HEADMASTER, GOVT . HIGH	2202	01-GOVERNMENT	33, 24, 048	11, 10, 072	44, 34, 120
SCHOOL, BHATRAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	651	651
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		33, 24, 048	11, 11, 320	44, 35, 368
	*****	-----			
	TOTAL (DDO)		33, 24, 048	11, 11, 320	44, 35, 368
HEADMASTER, GOVT . HIGH SCHOOL, CHAK	2202	01-GOVERNMENT	31, 61, 764	10, 14, 922	41, 76, 686
RAM SINGH WALA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND1,24001,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL(MH)31,63,00410,14,92241,77,926

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH SCHOOL, CHAK 2235	03-REIMBURSEMEN	43,526	0	43,526
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

06- INTEGRATED	10,18,920	0	10,18,920
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

*****	-----	-----	-----
TOTAL (MH)	10,62,446	0	10,62,446

*****	-----	-----	-----
TOTAL (DDO)	42,25,450	10,14,922	52,40,372

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	84,868	0	84,868
SCHOOL, CHHENIWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	84,868	0	84,868	

*****	-----			
TOTAL(DDO)	84,868	0	84,868	

HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	57,08,186	18,96,520	76,04,706
SCHOOL, DEWAN KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	57,09,432	18,96,520	76,05,952

*****	-----	-----	-----
TOTAL(DD0)	57,09,432	18,96,520	76,05,952

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	15,77,832	6,72,390	22,50,222
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GHURIAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,77,832	6,72,390	22,50,222

*****	-----	-----	-----
TOTAL(DD0)	15,77,832	6,72,390	22,50,222

HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	44,24,788	14,92,777	59,17,565
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FINSUB0722.TXT					
SCHOOL, HAMIR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)		44,24,788	14,92,777	59,17,565	
*****		-----			
TOTAL (DD0)		44,24,788	14,92,777	59,17,565	
HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	23,29,840	7,73,000	31,02,840
SCHOOL, KESAR SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND			
		COUNSELLING			
*****		-----			
TOTAL (MH)		23,31,080	7,73,000	31,04,080	

2235	03-REIMBURSEMEN	0	16,710	16,710
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T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		0	16,710	16,710
			*****		-----	-----	-----
			TOTAL (DDO)		23,31,080	7,89,710	31,20,790

FINSUB0722.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	60,53,405	38,46,436	98,99,841
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHURLA KINGRA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			
*****					-----		
			TOTAL(MH)		60,53,405	38,47,681	99,01,086
*****					-----		
			TOTAL(DD0)		60,53,405	38,47,681	99,01,086
		HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	11,54,868	3,41,048	14,95,916
		SCHOOL, LIDHRAN		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		

TOTAL(MH)	11,54,868	3,41,048	14,95,916
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*****	-----	-----	-----
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TOTAL(DDO)	11,54,868	3,41,048	14,95,916
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HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	60,61,570	27,26,109	87,87,679
SCHOOL, MALOOKPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	60,61,570	27,26,109	87,87,679
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	60,61,570	27,26,109	87,87,679
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	34,16,552	11,33,616	45,50,168
SCHOOL, SARDAR GARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****			-----		
TOTAL (MH)			94,78,122	38,60,965	1,33,39,087

*****			-----		
TOTAL (DD0)			94,78,122	38,60,965	1,33,39,087

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	60, 45, 986	19, 91, 564	80, 37, 550
SCHOOL, SEKHU		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 240	0	1, 240
		COUNSELLING			

	TOTAL (MH)		60, 47, 226	19, 91, 564	80, 38, 790

TOTAL (DDO)			60, 47, 226	19, 91, 564	80, 38, 790

HEADMASTER, H.D.N. HIGH SCHOOL,	2202	01- ASSISTANCE	0	13, 20, 992	13, 20, 992
BHANOPLI, ROPAR		TO AIDED			
		SECONDARY			
		SCH00LS BY			
		EDUCATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		0	13,20,992	13,20,992

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		0	13,20,992	13,20,992

HEADMASTER,HINDU HIGH	2202	01-ASSISTANCE	0	11,01,306	11,01,306
SCHOOL,RAMAN		TO AIDED			
		SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)	0	24,22,298	24,22,298	

*****	-----			
TOTAL(DD0)	0	24,22,298	24,22,298	

HEADMASTER,HINDU SEWA SAMITI	2202	01-ASSISTANCE	0	13,37,846	13,37,846
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GIRLS HIGH SCHOOL, PATIALA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)	0	13,37,846	13,37,846	

*****	-----			
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TOTAL(DDO)	0	13,37,846	13,37,846
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HEADMASTER,KHALSA HIGH SCHOOL, 2202	01-ASSISTANCE	0	17,36,354	17,36,354
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ROPAR	TO AIDED
	SECONDARY
	SCHOOLS BY
	EDUCATION
	DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	0	17,36,354	17,36,354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	17,36,354	17,36,354

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, LAKHI SINGH GIRLS	2202	01-ASSISTANCE	13,17,722	0	13,17,722
MIDDLE SCHOOL LAKHINDER		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----			
TOTAL(MH)		13,17,722	17,36,354	30,54,076

*****	-----			
TOTAL(DD0)		13,17,722	17,36,354	30,54,076

HEADMASTER, MATA SAHIB KAUR GIRLS	2202	01-ASSISTANCE	0	16,78,195	16,78,195
SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

EDUCATION

DEPARTMENT

***** -----

TOTAL(MH) 0 16,78,195 16,78,195

***** -----

TOTAL(DDO) 0 16,78,195 16,78,195

HEADMASTER,MODEL MIDDLE SCHOOL, 2202 01-ASSISTANCE 0 5,02,165 5,02,165

ROPAR TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

***** -----

TOTAL(MH) 0 5,02,165 5,02,165

***** -----

TOTAL(DDO) 0 5,02,165 5,02,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	01-GOVERNMENT	18,11,005	5,92,164	24,03,169
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PANCHAT NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					18,11,005	10,94,329	29,05,334
*****					-----		
TOTAL (DDO)					18,11,005	10,94,329	29,05,334

		FINSUB0722.TXT			
HEADMASTER,PUBLIC HIGH SCHOOL,	2202	01-ASSISTANCE	0	7,80,065	7,80,065
SAMANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			0	7,80,065	7,80,065

*****			-----		
TOTAL(DDO)			0	7,80,065	7,80,065

HEADMASTER,R.K. HIGH SCHOOL,	2202	01-ASSISTANCE	6,45,527	0	6,45,527
JAGROAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			6,45,527	0	6,45,527

TOTAL(DDO)	6,45,527	0	6,45,527
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HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	01-ASSISTANCE	0	11,05,865	11,05,865
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SCHOOL, NABHA		TO AIDED			
		SECONDARY			
		SCH00LS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	11,05,865	11,05,865
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****				-----			
TOTAL (DD0)				0	11,05,865	11,05,865	

HEADMASTER, RAMGARHIA GIRLS HIGH	2202	01-ASSISTANCE	13,57,701	0	13,57,701		
SCHOOL		TO AIDED					
		SECONDARY					
		SCHOOLS BY					
		EDUCATION					
		DEPARTMENT					

*****				-----			
TOTAL (MH)				13,57,701	11,05,865	24,63,566	

*****				-----			
TOTAL (DD0)				13,57,701	11,05,865	24,63,566	

HEADMASTER, S.D.BOYS HIGH SCHOOL,	2202	01-ASSISTANCE	0	22,68,279	22,68,279		
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		FINSUB0722.TXT			
NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

		TOTAL(MH)	0	22,68,279	22,68,279

		TOTAL(DD0)	0	22,68,279	22,68,279
HEADMASTER,S.D.HIGH SCHOOL,		2202	01-ASSISTANCE	0	8,35,166
ANANDPUR SAHIB		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

		TOTAL(MH)	0	8,35,166	8,35,166

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			0	8,35,166	8,35,166
		HEADMASTER, S.D.K.M.V., RAMPURA	2202	01-ASSISTANCE	0	10,68,201	10,68,201
		PHUL		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)	0	19,03,367	19,03,367
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TOTAL(DDO)	0	19,03,367	19,03,367
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HEADMASTER,S.S.BHAI PHERU KHALSA 2202	01-ASSISTANCE	0	8,89,610	8,89,610
HIGH SCHOOL, FARIDKOT	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

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TOTAL(MH)	0	8,89,610	8,89,610
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TOTAL(DDO)	0	8,89,610	8,89,610
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HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	01-ASSISTANCE	0	6,65,611	6,65,611
SCHOOL, SAMANA	TO AIDED			

SECONDARY

SCH00LS BY

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)	0	6,65,611	6,65,611	

*****	-----			
TOTAL(DDO)	0	6,65,611	6,65,611	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.S.N.ARYA HIGH	2202	01-ASSISTANCE	0	6,84,377	6,84,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,RAMAN		TO AIDED			
S	PUNJAB			SECONDARY			

(COLLEGES)

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SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)		0	6,84,377	6,84,377

*****	-----			
TOTAL(DD0)		0	6,84,377	6,84,377

HEADMASTER, SANT ISHAR DASS	2202	01-GOVERNMENT	32,42,215	11,07,132	43,49,347
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

*****	-----			
TOTAL(MH)		32,43,459	11,07,132	43,50,591

TOTAL (DD0)			32,43,459	11,07,132	43,50,591
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HEADMASTER,SHRI JAIN GIRLS	2202	01-ASSISTANCE	0	20,14,656	20,14,656
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MIDDLE SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)			0	20,14,656	20,14,656
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TOTAL (DD0)			0	20,14,656	20,14,656
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HEADMISTRESS,G.H.S.BHANOKI	2202	01-GOVERNMENT	63,51,472	20,21,324	83,72,796
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		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		63,51,472	20,21,324	83,72,796

			TOTAL(DDO)		63,51,472	20,21,324	83,72,796

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,06,520	14,30,224	57,36,744
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), GOSLAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	0	596	596

COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

*****	-----		
TOTAL(MH)	43,06,520	14,31,469	57,37,989

*****	-----		
TOTAL(DDO)	43,06,520	14,31,469	57,37,989

HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,05,645	5,45,294	23,50,939
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SCHOOL, BIHLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

*****	-----		
TOTAL(MH)	18,05,645	5,46,538	23,52,183

TOTAL (DDO)	18,05,645	5,46,538	23,52,183
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HEADMISTRESS, GOVERNMENT HIGH SCHOOL, PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18,72,849	6,21,183	24,94,032
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL (MH)	18,72,849	6,21,183	24,94,032
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TOTAL(DDO)	18,72,849	6,21,183	24,94,032
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PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,68,170	22,57,260	90,25,430
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	597	597
COUNSELLING			

40-GUIDANCE AND	0	650	650
COUNSELLING			

*****	-----		
TOTAL(MH)	67,68,170	22,58,507	90,26,677

2235	03-REIMBURSEMEN	58,662	16,510	75,172
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	58,662	16,510	75,172

*****	-----	-----	-----
TOTAL(DDO)	68,26,832	22,75,017	91,01,849

HEADMISTRESS,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	18,45,453	6,11,747	24,57,200
SAYIAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	18,45,453	6,12,993	24,58,446

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			18,45,453	6,12,993	24,58,446

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

MANAGER, M.G. ASHOKA SR. SEC.	2202	01-ASSISTANCE	0	11,07,008	11,07,008
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GIRLS SCHOOL, SIRHNID MANDI

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

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TOTAL (MH)	18,45,453	17,20,001	35,65,454
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TOTAL (DDO)	18,45,453	17,20,001	35,65,454
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MANAGER, M.K. ARYA GIRLS HIGH	2202	01-ASSISTANCE	8,99,062	16,29,530	25,28,592
SCHOOL, NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)	8,99,062	16,29,530	25,28,592
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TOTAL (DDO)	8,99,062	16,29,530	25,28,592
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PRESIDENT, JANTA HIGHER SECONDARY	2202	01-ASSISTANCE	0	14,02,566	14,02,566
SCHOOL, RAJPURA		TO AIDED			
		SECONDARY			

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	0	14,02,566	14,02,566

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			0	14,02,566	14,02,566

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,14,036	66,29,796	1,33,43,832
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		67,14,036	80,32,362	1,47,46,398

*****		-----		
TOTAL(DDO)		67,14,036	80,32,362	1,47,46,398

PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,02,74,959	68,10,716	2,70,85,675
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SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	596	0	596
COUNSELLING			

40-GUIDANCE AND	655	0	655
COUNSELLING			

*****		-----		
TOTAL(MH)		2,02,76,210	68,10,716	2,70,86,926

	2235	03-REIMBURSEMEN	0	13,622	13,622		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO	1,215	0	1,215		
		THE POOR					

		TOTAL(MH)	1,215	13,622	14,837		

		TOTAL(DDO)	2,02,77,425	68,24,338	2,71,01,763		

		PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,74,126	24,02,296	94,76,422
		GOVERNMENT OF PUNJAB					Page 1735
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	654	654
COUNSELLING			

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TOTAL(MH)	70,74,126	24,03,544	94,77,670
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2235	03-REIMBURSEMEN	23,992	0	23,992
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T OF MEDICAL
CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	23,992	0	23,992

*****	-----	-----	-----
TOTAL(DD0)	70,98,118	24,03,544	95,01,662

PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,50,170	21,46,840	85,97,010
SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

TOTAL(MH)	64,50,170	21,48,091	85,98,261
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TOTAL(DDO)	64,50,170	21,48,091	85,98,261
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,80,480	16,57,224	68,37,704
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MEHTABPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			

FINSUB0722.TXT				
40-GUIDANCE AND		654	0	654
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		51,81,728	16,57,224	68,38,952
*****		-----	-----	-----
TOTAL(DDO)		51,81,728	16,57,224	68,38,952
PRIINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	11,73,233	011,73,233
SECONDARY SCHOOL, TUR		TO AIDED		
		SECONDARY		
		SCHOOLS BY		
		EDUCATION		
		DEPARTMENT		
		01-GOVERNMENT	6,73,83,491	2,51,36,6439,25,20,134
		PRIMARY SCHOOLS		
		01-GOVERNMENT	43,55,06,040	15,46,90,57359,01,96,613
		SECONDARY		
		SCHOOLS SPORTS		

FINSUB0722.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	3,005	16,828	19,833
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COUNSELLING

01-INSPECTION	11,40,124	5,08,032	16,48,156
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40-GUIDANCE AND	3,270	18,312	21,582
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COUNSELLING

***** -----

TOTAL(MH)	50,52,09,163	18,03,70,388	68,55,79,551
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2235	03-REIMBURSEMEN	1,16,758	0	1,16,758
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	30,701	81,436	1,12,137

*****	-----	-----	-----
TOTAL(DDO)	1,30,41,780	44,55,554	1,74,97,334

PRINCIPAL, BABA SOHAN SINGH	2202	01-GOVERNMENT	94,23,392	30,44,940	1,24,68,332
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	94,23,392	30,44,940	1,24,68,332

2235	03-REIMBURSEMEN	1,14,163	0	1,14,163
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FINSUB0722.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		-----
			*****		-----		-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	TOTAL(MH)		1,14,163	0	1,14,163
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVERNMENT SENIOR SECONDARY					
S	PUNJAB	SCHOOL					
(COLLEGES)							
*****					-----		-----
TOTAL(DDO)					95,37,555	30,44,940	1,25,82,495

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,93,65,102	63,33,104	2,56,98,206
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SECONDARY SCHOOL LAMBRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

594

596

1,190

COUNSELLING

40-GUIDANCE AND

653

655

1,308

COUNSELLING

TOTAL(MH)

1,94,80,512

63,34,355

2,58,14,867

TOTAL(DDO)

2,89,03,904

93,79,295

3,82,83,199

PRINCIPAL, GOVT.SR.SEC

2202

01-GOVERNMENT

39,79,524

25,59,943

65,39,467

SCHOOL,MAMDOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)				39,79,524	25,59,943	65,39,467	

*****				-----			
TOTAL(DDO)				39,79,524	25,59,943	65,39,467	

PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	85,74,316	29,30,068	1,15,04,384		
SECONDARY SCHOOL, BEHRAMPUR		SECONDARY					
ZIMINDARI		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT
COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

***** -----

TOTAL(MH)	41,35,313	13,56,192	54,91,505
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2235	03-REIMBURSEMEN	2,94,559	0	2,94,559
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	2,94,559	0	2,94,559
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***** -----

TOTAL(DD0)	44,29,872	13,56,192	57,86,064
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PRINCIPAL,, GOVERNMENT SENIOR

2202

FINSUB0722.TXT
01-GOVERNMENT

34,81,952

11,48,528

46,30,480

SECONDARY SCHOOL, GARDLEY

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARDLEY		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	649	0	649
				COUNSELLING			

			TOTAL(MH)		34,83,198	11,48,528	46,31,726

FINSUB0722.TXT

2235	03-REIMBURSEMEN	7,342	0	7,342
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

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TOTAL (MH)	7,342	0	7,342
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TOTAL (DDO)	34,90,540	11,48,528	46,39,068
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PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,91,907	18,76,628	74,68,535
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SECONDARY SCHOOL, TAJPUR	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	597	597
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COUNSELLING

40-GUIDANCE AND	0	648	648
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	55,91,907	18,77,873	74,69,780

*****	-----	-----	-----
TOTAL(DDO)	55,91,907	18,77,873	74,69,780

PRINCIPAL,ATMA RAM KUMAR HIGHER 2235	04-LEGAL AID TO	28,020	0	28,020
SEC. SCHOOL,PTL.	THE POOR			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		28,020	0	28,020

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DD0)			28,020	0	28,020
PRINCIPAL,CORRESPONDENT HINDI	2202	01-ASSISTANCE	0	4,55,602	4,55,602
PUTRI PATHSHALA, SENIOR		TO			
SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			28,020	4,55,602	4,83,622
*****			-----		
TOTAL(DD0)			28,020	4,55,602	4,83,622

PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	01-ASSISTANCE	0	28,41,799	28,41,799
SCHOOL, ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----			
TOTAL(MH)		0	28,41,799	28,41,799

*****	-----			
TOTAL(DDO)		0	28,41,799	28,41,799

PRINCIPAL,D.I.E.T, FARIDKOT	2202	01-TEACHER	0	24,61,892	24,61,892
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

*****	-----			
TOTAL(MH)		0	24,61,892	24,61,892

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2235	03-REIMBURSEMEN	0	23,265	23,265
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		0	24,85,157	24,85,157

*****-----

TOTAL (DDO)	FINSUB0722.TXT	0	24,85,157	24,85,157
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PRINCIPAL,D.I.E.T. AT JAGROAN	2202	01-TEACHER	0	17,34,832	17,34,832
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

*****	-----			
TOTAL (MH)		0	17,34,832	17,34,832

*****	-----			
TOTAL (DDO)		0	17,34,832	17,34,832

PRINCIPAL,D.I.E.T.DEON	2202	01-GOVERNMENT	9,389	0	9,389
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-TEACHER	0	25,11,024	25,11,024
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING			

*****	-----	-----	-----
TOTAL(MH)	9,389	25,11,024	25,20,413

*****	-----	-----	-----
TOTAL(DDO)	9,389	25,11,024	25,20,413

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB0722.TXT

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,DIET FEROZEPUR

2202

01-TEACHER

12,71,542

4,24,940

16,96,482

INSTRUCTION INSTRUCTIONS(SECONDARY),

EDUCATION

S

PUNJAB

ESTABLISHMENT

(COLLEGES)

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

TOTAL(MH)

12,71,542

4,24,940

16,96,482

2235

03-REIMBURSEMEN

0

74,450

74,450

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

74,450

74,450

FINSUB0722.TXT				
TOTAL (DDO)		12,71,542	4,99,390	17,70,932

PRINCIPAL,DIET,	2202	01-TEACHER	0	8,88,656	8,88,656
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	0	8,88,656	8,88,656

*****	-----	-----	-----
TOTAL (DDO)	0	8,88,656	8,88,656

PRINCIPAL,DISTRICT INSTITUTE OF	2202	01-TEACHER	0	11,03,004	11,03,004
EDUCATION & TRAINING		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			

FINSUB0722.TXT

EDUCATION AND

TRAINING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		0	11,03,004	11,03,004
			*****		-----	-----	-----
			TOTAL (DDO)		0	11,03,004	11,03,004
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	01-TEACHER	0	8,12,632	8,12,632
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			

TRAINING

*****		-----		
TOTAL(MH)		0	8,12,632	8,12,632

2235	03-REIMBURSEMEN	2,82,536	0	2,82,536
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		2,82,536	0	2,82,536

*****		-----		
TOTAL(DD0)		2,82,536	8,12,632	10,95,168

PRINCIPAL,DISTRICT TRAINING	2202	01-TEACHER	0	14,89,408	14,89,408
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INSTITUTE, RAMPUR LALLIAN

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

*****	-----			
TOTAL(MH)	0	14,89,408	14,89,408	

*****	-----			
TOTAL(DDO)	0	14,89,408	14,89,408	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTT.EDUCATION AND	2202	01-GOVERNMENT	1,81,215	69,450	2,50,665
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TRAINING INSTITUTION		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

FINSUB0722.TXT
AND YOUTH

SERVICES

01-TEACHER

0

15,46,608

15,46,608

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

TOTAL(MH)

1,81,215

16,16,058

17,97,273

TOTAL(DDO)

1,81,215

16,16,058

17,97,273

PRINCIPAL,DISTT.INSTITUTE OF

2202

01-TEACHER

0

13,21,010

13,21,010

EDUCATION AND TRAINING,GURDASPUR

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

FINSUB0722.TXT
EDUCATION AND
TRAINING

*****		-----		
TOTAL(MH)		0	13,21,010	13,21,010
2235	03-REIMBURSEMEN	1,29,651	1,62,913	2,92,564
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		1,29,651	1,62,913	2,92,564
*****		-----		
TOTAL(DD0)		1,29,651	14,83,923	16,13,574
PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	01-GOVERNMENT	21,64,308	17,73,801
SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	21,64,308	17,73,801	39,38,109
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	83,060	83,060
				*****	-----	-----	-----
				TOTAL(MH)	0	83,060	83,060

*****		-----		
TOTAL (DD0)		21,64,308	18,56,861	40,21,169

PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	01-GOVERNMENT	89,29,837	30,46,536	1,19,76,373
SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		89,29,837	30,46,536	1,19,76,373

*****		-----		
TOTAL (DD0)		89,29,837	30,46,536	1,19,76,373

PRINCIPAL, DR. HARI RAM HIGHER	2202	01-ASSISTANCE	9,82,001	0	9,82,001
SECONDARY SCHOOL, DATARPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)	9,82,001	0	9,82,001	

*****	-----			
TOTAL(DDO)	9,82,001	0	9,82,001	

PRINCIPAL, DS GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,46,915	31,50,770	99,97,685
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	68,46,915	31,50,770	99,97,685

*****	-----	-----	-----
TOTAL(DD0)	68,46,915	31,50,770	99,97,685

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	01-GOVERNMENT	80,46,280	26,69,672	1,07,15,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BASSI PATHANA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	80,47,525	26,69,672	1,07,17,197

*****					-----				
TOTAL (DD0)				80,47,525		26,69,672		1,07,17,197	

PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT	1,54,18,173	50,58,188	2,04,76,361
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	640	0	640
		COUNSELLING			
		40-GUIDANCE AND	760	0	760
		COUNSELLING			

*****					-----				
TOTAL (MH)				1,54,19,573		50,58,188		2,04,77,761	

2235	03-REIMBURSEMEN	46,652	0	46,652
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		46,652	0	46,652

			*****		-----	-----	-----
			TOTAL(DDO)		1,54,66,225	50,58,188	2,05,24,413

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT	2,10,62,472	59,01,839	2,69,64,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----	-----	-----
TOTAL(MH)		2,10,62,472	59,01,839	2,69,64,311

*****		-----	-----	-----
TOTAL(DDO)		2,10,62,472	59,01,839	2,69,64,311

PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	01-GOVERNMENT	1,44,37,269	65,81,237	2,10,18,506
CHURIA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		1,44,37,269	65,81,237	2,10,18,506

*****		-----	-----	-----
TOTAL(DDO)		1,44,37,269	65,81,237	2,10,18,506

PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	01-GOVERNMENT	62,48,084	27,76,801	90,24,885
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I		FINSUB0722.TXT SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	0	250	250
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	TOTAL(MH)		62,48,084	27,78,051	90,26,135
INSTRUCTION	INSTRUCTIONS(SECONDARY), I						
S	PUNJAB						
(COLLEGES)							

	2235	03-REIMBURSEMEN	0	1,03,765	1,03,765
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		62,48,084	28,81,816	91,29,900

	TOTAL(DDO)		62,48,084	28,81,816	91,29,900
PRINCIPAL,G.M.S.S.S.,WADALA	2202	01-GOVERNMENT	52,89,972	18,25,783	71,15,755
KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242

COUNSELLING

*****		-----		
TOTAL(MH)		52,91,214	18,25,783	71,16,997

2235	03-REIMBURSEMEN	0	21,925	21,925
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		0	21,925	21,925

*****		-----		
TOTAL(DD0)		52,91,214	18,47,708	71,38,922

PRINCIPAL,G.S.S.S	JAGOWAL	2202	01-GOVERNMENT	1,46,63,907	48,89,755	1,95,53,662
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S JAGOWAL	2202	01-GUIDANCE AND	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	250	250
				COUNSELLING			

			TOTAL(MH)		1,46,63,907	48,91,005	1,95,54,912

			TOTAL(DDO)		1,46,63,907	48,91,005	1,95,54,912

PRINCIPAL,G.S.S.S (BOYS),	2202	01-GOVERNMENT	1,43,74,040	46,05,808	1,89,79,848
JAWAHAR NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,43,74,040	46,05,808	1,89,79,848

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	60,858	0	60,858
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	60,858	2,00,000	2,60,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,44,34,898	48,05,808	1,92,40,706

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202		01-GOVERNMENT	65,41,666	22,75,098	88,16,764
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

FINSUB0722.TXT
SERVICES

*****		-----		
TOTAL(MH)		66,02,524	24,75,098	90,77,622

*****		-----		
TOTAL(DD0)		2,09,76,564	70,80,906	2,80,57,470

PRINCIPAL, G.S.S.S(GIRLS) ANAND	2202	01-GOVERNMENT	1,12,51,653	36,80,990	1,49,32,643
PUR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			

*****		-----		
TOTAL(MH)		1,12,51,653	36,82,236	1,49,33,889

	2235	03-REIMBURSEMEN	36,693	0	36,693
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		36,693	0	36,693

	TOTAL(DDO)		1,12,88,346	36,82,236	1,49,70,582
PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT	1,35,05,317	44,66,241	1,79,71,558
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

PRINCIPAL,G.S.S.S, DERA BABA	2202	01-GOVERNMENT	44,79,889	15,04,164	59,84,053
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NANAK

SECONDARY				
SCH00LS SPORTS				
AND YOUTH				
SERVICES				
40-GUIDANCE AND		0	1,250	1,250
COUNSELLING				

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TOTAL(MH)		44,79,889	15,05,414	59,85,303
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2235	03-REIMBURSEMEN	0	10,900	10,900
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)		0	10,900	10,900
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TOTAL (DDO)	44,79,889	15,16,314	59,96,203
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PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT	1,06,25,766	35,40,380	1,41,66,146
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL (MH)	1,06,25,766	35,40,380	1,41,66,146
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KACHKI CHAK	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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S PUNJAB

(COLLEGES)

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	30,180	30,180
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

***** -----

TOTAL(MH)	0	2,30,180	2,30,180
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TOTAL(DD0)	1,06,25,766	37,70,560	1,43,96,326
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PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT	89,40,982	29,46,160	1,18,87,142
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SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,242	0	1,242
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	89,42,224	29,46,160	1,18,88,384

*****	-----	-----	-----
TOTAL(DD0)	89,42,224	29,46,160	1,18,88,384

PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT	9,49,932	30,27,915	39,77,847
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

			FINSUB0722.TXT				
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, SINGPURA	2202	40-GUIDANCE AND	0	1,255	1,255
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	9,49,932	30,29,170	39,79,102
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TOTAL(DD0)	9,49,932	30,29,170	39,79,102
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PRINCIPAL,G.S.S.S,TALWANDI	2202	01-GOVERNMENT	52,88,876	0	52,88,876
CHAUDHRIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		FINSUB0722.TXT			

TOTAL(MH)		52,88,876	0	52,88,876	

TOTAL(DD0)		52,88,876	0	52,88,876	
PRINCIPAL,G.S.S.S., BALPURIAN	2202	01-GOVERNMENT	60,45,054	20,38,854	80,83,908
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		60,45,054	20,38,854	80,83,908	

TOTAL(DD0)		60,45,054	20,38,854	80,83,908	
PRINCIPAL,G.S.S.S.,	2202	01-GOVERNMENT	55,12,324	18,62,542	73,74,866
DEHARFATTOPUR		SECONDARY			

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,250

1,250

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.S.,	TOTAL (MH)		55,12,324	18,63,792	73,76,116
INSTRUCTION	INSTRUCTIONS(SECONDARY), DEHARFATTOPUR						
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL (DDO)					55,12,324	18,63,792	73,76,116

PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT	77,63,596	24,98,972	1,02,62,568
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	0	250	250
		COUNSELLING			

	TOTAL(MH)		1,32,75,920	43,64,014	1,76,39,934

	TOTAL(DD0)		1,32,75,920	43,64,014	1,76,39,934
PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT	65,88,340	21,71,140	87,59,480
		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	245	245
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	65,88,340	21,72,385	87,60,725

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TOTAL(DDO)	65,88,340	21,72,385	87,60,725

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT	36,78,187	12,25,034	49,03,221
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			
				40-GUIDANCE AND	0	250	250
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		36,78,187	12,26,284	49,04,471

			TOTAL(DD0)		36,78,187	12,26,284	49,04,471

		PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT	1,23,27,920	39,73,411	1,63,01,331
				SECONDARY			
				SCH00LS SPORTS			

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 1,23,27,920 39,73,411 1,63,01,331

***** -----

TOTAL(DDO) 1,23,27,920 39,73,411 1,63,01,331

PRINCIPAL,G.S.S.S.,SALANA 2202 01-GOVERNMENT 1,08,41,749 35,80,985 1,44,22,734

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 592 592

COUNSELLING

40-GUIDANCE AND 0 653 653

COUNSELLING

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TOTAL(MH)	1,08,41,749	35,82,230	1,44,23,979
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TOTAL(DDO)	1,08,41,749	35,82,230	1,44,23,979
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT	46,52,366	20,86,951	67,39,317
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	46,52,366	20,86,951	67,39,317
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	2235	03-REIMBURSEMEN	46,080	0	46,080
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	72,000	0	72,000
		THE POOR			

		TOTAL(MH)	1,18,080	0	1,18,080

		TOTAL(DDO)	47,70,446	20,86,951	68,57,397

PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	01-GOVERNMENT	44,67,491	16,56,712	61,24,203
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	44,67,491	16,56,712	61,24,203

*****	-----	-----	-----
TOTAL(DDO)	44,67,491	16,56,712	61,24,203

PRINCIPAL, G.S.S.SCHOOL, NANGAL	2202	01-GOVERNMENT	62,29,452	20,52,880	82,82,332
MAJJA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	62,30,694	20,52,880	82,83,574
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TOTAL(DDO)	62,30,694	20,52,880	82,83,574
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT	39,62,562	13,43,073	53,05,635
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	39,62,562	13,43,073	53,05,635
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TOTAL(DDO)	39,62,562	13,43,073	53,05,635
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PRINCIPAL,GANDHI SENIOR	2202	01-ASSISTANCE	0	25,10,195	25,10,195
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		FINSUB0722.TXT			
SECONDARY SCHOOL, MANSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)		0	25,10,195	25,10,195	

TOTAL(DD0)		0	25,10,195	25,10,195	
PRINCIPAL, GOVERENMENT SENIOR	2202	01-GOVERNMENT	33,02,994	10,97,224	44,00,218
SECONDARY SCHOOL, SIRTHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		33,02,994	10,97,224	44,00,218	

TOTAL(DDO)	33,02,994	10,97,224	44,00,218
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERMENT GIRLS SENIOR 2235		03-REIMBURSEMEN	0	14,005	14,005
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SABINA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	0	14,005	14,005
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TOTAL(DDO)	0	14,005	14,005
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PRINCIPAL, GOVERNMEENT SENIOR	2202	01-GOVERNMENT	70,85,092	23,51,508	94,36,600
SECONDARY SCHOOL MANHOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			70,85,092	23,51,508	94,36,600

*****			-----		
TOTAL(DDO)			70,85,092	23,51,508	94,36,600

PRINCIPAL, GOVERNMENT DDN GIRLS	2202	01-GOVERNMENT	46,97,642	15,74,470	62,72,112
SENIOR SECONDARY SCHOOL, RAIKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			46,97,642	15,74,470	62,72,112

TOTAL (DD0)	46,97,642	15,74,470	62,72,112
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,96,04,002	97,59,586	3,93,63,588
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	2,96,04,002	97,59,586	3,93,63,588
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	2,96,04,002	97,59,586	3,93,63,588
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PRINCIPAL, GOVERNMENT SENIOR 2202	01-GOVERNMENT	1,18,52,719	36,34,848	1,54,87,567
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SECONDARY SCHOOL , HARIKE CHINA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	4,14,56,721	1,33,94,434	5,48,51,155
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2235	03-REIMBURSEMEN	0	84,647	84,647
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				0	84,647	84,647

*****				-----		
TOTAL(DDO)				4,14,56,721	1,34,79,081	5,49,35,802

PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	1,29,57,576	43,13,464	1,72,71,040
SECONDARY SCHOOL,			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL(MH)				1,29,57,576	43,13,464	1,72,71,040

*****				-----		
TOTAL(DDO)				1,29,57,576	43,13,464	1,72,71,040

PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	3,71,87,358	1,20,02,322	4,91,89,680
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	115	1,087	1,202
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	654	654	1,308
				COUNSELLING			
*****-----							
			TOTAL(MH)		3,71,88,127	1,20,04,063	4,91,92,190

FINSUB0722.TXT				
2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,30,280	0	2,30,280
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		2,30,280	2,00,000	4,30,280
*****		-----		
TOTAL(DDO)		3,74,18,407	1,22,04,063	4,96,22,470

PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	71,63,334	25,73,764	97,37,098
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SECONDARY SCHOOL, PHATTA	MALOKA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	656	656
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COUNSELLING

***** -----

TOTAL(MH)	71,63,334	25,75,022	97,38,356
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	71,63,334	25,75,022	97,38,356
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,94,548	26,85,313	1,07,79,861
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SECONDARY SCHOOL, SARDULGARH

SECONDARY

(GIRLS)

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	656	656
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COUNSELLING

***** -----

TOTAL(MH)	1,52,57,882	52,61,593	2,05,19,475
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***** -----

TOTAL (DDO)	1,52,57,882	52,61,593	2,05,19,475
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,31,83,845	44,25,788	1,76,09,633
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SECONDARY SCHOOL, (GIRLS)		SECONDARY			
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BUDHLADA		SCH00LS SPORTS			
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AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	656	656
-----------------	---	-----	-----

COUNSELLING

***** -----

TOTAL (MH)	1,31,83,845	44,27,046	1,76,10,891
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2235	03-REIMBURSEMEN	1,00,882	21,632	1,22,514
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

		FINSUB0722.TXT			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	78,15,108	26,59,689	1,04,74,797
		*****	-----	-----	-----
		TOTAL(DDO)	78,15,108	26,59,689	1,04,74,797
PRINCIPAL, GOVERNMENT ADARSH	2202	01-GOVERNMENT	2,79,452	0	2,79,452
SENIOR SECONDARY SCHOOL, BALER		SECONDARY			
KHURD		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	2,79,452	0	2,79,452
		*****	-----	-----	-----
		TOTAL(DDO)	2,79,452	0	2,79,452

PRINCIPAL, GOVERNMENT BOYS SENIOR 2202	01-GOVERNMENT	58,11,118	19,43,546	77,54,664
SECONDARY SCHOOL, MALOUDH	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,11,118	19,43,546	77,54,664

*****	-----	-----	-----
TOTAL(DDO)	58,11,118	19,43,546	77,54,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	51,86,360	18,71,021	70,57,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION HIGHER SECONDARY		SECONDARY			

		FINSUB0722.TXT			
S	PUNJAB	SCHOOL, KAUNKE KALAN	SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		
		*****	-----	-----	-----
		TOTAL(MH)	51,86,360	18,71,021	70,57,381
		*****	-----	-----	-----
		TOTAL(DD0)	51,86,360	18,71,021	70,57,381
		PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	48,52,959
					16,49,129
					65,02,088
		CO-EDUCATION SENIOR SECONDARY		SECONDARY	
		SCHOOL, KOT FATEHI		SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	
		*****	-----	-----	-----
		TOTAL(MH)	48,52,959	16,49,129	65,02,088
		*****	-----	-----	-----
		TOTAL(DD0)	48,52,959	16,49,129	65,02,088

PRINCIPAL, GOVERNMENT COLLOEGE	2202	01-GOVERNMENT	2,98,345	11,49,724	14,48,069
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AMARGARH		ARTS COLLEGES			
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TOTAL(MH)			2,98,345	11,49,724	14,48,069
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TOTAL(DDO)			2,98,345	11,49,724	14,48,069
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,23,16,489	40,06,148	1,63,22,637
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SECONDARY SCHOOL, BEGOWAL		SECONDARY			
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TARAGARH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	1,000	1,000
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		COUNSELLING			
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		40-GUIDANCE AND	0	245	245
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		COUNSELLING			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,23,16,489	40,07,393	1,63,23,882
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	57,975	12,134	70,109
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEGOWAL		T OF MEDICAL			
S	PUNJAB	TARAGARH		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		57,975	12,134	70,109
		*****			-----	-----	-----

TOTAL (DDO)			1,23,74,464	40,19,527	1,63,93,991
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,15,84,638	60,57,256	2,76,41,894
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SECONDARY SCHOOL, PURANI POLICE

SECONDARY

LINE

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

0

1,245

COUNSELLING

TOTAL (MH)

2,15,85,883

60,57,256

2,76,43,139

2235

03-REIMBURSEMEN

22,192

0

22,192

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	22,192	0	22,192
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TOTAL(DDO)	2,16,08,075	60,57,256	2,76,65,331
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PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	76,11,645	25,04,016	1,01,15,661
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GUIDANCE AND	0	601	601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHABAL		COUNSELLING			
S	PUNJAB						

(COLLEGES)

FINSUB0722.TXT

40-GUIDANCE AND0654654

COUNSELLING

*****-----

TOTAL(MH)76,11,64525,05,2711,01,16,916

*****-----

TOTAL(DDO)76,11,64525,05,2711,01,16,916

PRINCIPAL,GOVERNMENT GIRLS220201-GOVERNMENT1,64,77,34556,00,3342,20,77,679

SENIOR SECONDARY SCHOOL,SECONDARY

SANGHALSCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND5924811,073

COUNSELLING

40-GUIDANCE AND6535181,171

COUNSELLING

***** -----

TOTAL(MH) 1,64,78,590 56,01,333 2,20,79,923

2235 03-REIMBURSEMEN 1,54,873 0 1,54,873

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 1,54,873 0 1,54,873

***** -----

TOTAL(DD0) 1,66,33,463 56,01,333 2,22,34,796

PRINCIPAL,GOVERNMENT GIRLS 2071 01-LEAVE 7,62,675 0 7,62,675

SENIOR SECONDARY SCHOOL
ENCASHMENT
BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	7,62,675	0	7,62,675
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	4,39,42,480	1,60,34,127	5,99,76,607
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,242	601	1,843
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COUNSELLING

40-GUIDANCE AND	0	1,889	1,889
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COUNSELLING

FINSUB0722.TXT					
TOTAL(MH)			4,39,43,722	1,60,36,617	5,99,80,339
2235	03-REIMBURSEMEN		0	48,731	48,731
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			0	48,731	48,731
*****			-----		
TOTAL(DD0)			4,47,06,397	1,60,85,348	6,07,91,745
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	41,62,604	21,70,368	63,32,972
SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
SCHOOL'S SPORTS					
AND YOUTH					
SERVICES					

TOTAL(MH)	41,62,604	21,70,368	63,32,972
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TOTAL(DDO)	41,62,604	21,70,368	63,32,972
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	45,14,790	14,83,876	59,98,666
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		KHUN KALAN		SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GUIDANCE AND COUNSELLING	594	0	594
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL KHUN KHUN KALAN					

(COLLEGES)

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----		
TOTAL(MH)	45,16,037	14,83,876	59,99,913

2235	03-REIMBURSEMEN	0	49,380	49,380
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	0	49,380	49,380

*****	-----		
TOTAL(DDO)	45,16,037	15,33,256	60,49,293

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,02,09,709	35,28,839	1,37,38,548
SENIOR SECONDARY SCHOOL URMAR		SECONDARY			
TANDA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		1,02,10,956	35,28,839	1,37,39,795
	2235	03-REIMBURSEMEN	18,233	0	18,233
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	18,233	0	18,233
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TOTAL(DDO)	1,02,29,189	35,28,839	1,37,58,028
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	4,97,18,265	1,92,40,335	6,89,58,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	4,97,18,265	1,92,40,335	6,89,58,600
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FINSUB0722.TXT

2235

03-REIMBURSEMEN

37,470

0

37,476

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTA

37,470

Q

37,476

TOTA

4,97,55,735

1,92,40,335

6,89,96,070

PRIN

2202

01-GOVERNMENT

72,94,457

45,03,132

1,17,97,589

SENI

SECONDARY

ABAD

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTA

72,94,457

45,03,132

1,17,97,589

TOTAL(DDO)	72,94,457	45,03,132	1,17,97,589
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PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,24,09,077	74,16,807	1,98,25,884
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCH00LS SPORTS			

GOVERNMENT OF PUNJAB	Page 1770
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

TOTAL(MH)	1,24,09,077	74,16,807	1,98,25,884
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	50,918	45,110	96,028
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FINSUB0722.TXT						
INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, ADARSH	T OF MEDICAL					
S PUNJAB NAGAR	CHARGES TO					
(COLLEGES)	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

TOTAL(MH)		50,918	45,110	96,028		

TOTAL(DD0)		1,24,59,995	74,61,917	1,99,21,912		
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	62,21,432	20,65,582	82,87,014	
SENIOR SECONDARY SCHOOL,		SECONDARY				
AJITSAR, RAIKOT		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)		62,21,432	20,65,582	82,87,014		

TOTAL(DD0)			62,21,432	20,65,582	82,87,014
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	97,36,376	32,87,424	1,30,23,800
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SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			97,36,376	32,87,424	1,30,23,800
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	2235	03-REIMBURSEMEN	17,583	81,994	99,577
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	17,583	81,994	99,577
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TOTAL(DDO)	97,53,959	33,69,418	1,31,23,377
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	86,38,038	29,54,942	1,15,92,980
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	BALACHAUR		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	86,38,038	29,54,942	1,15,92,980
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TOTAL(DDO)	86,38,038	29,54,942	1,15,92,980
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	88,13,720	31,24,377	1,19,38,097
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----			
TOTAL(MH)		88,13,720	31,25,622	1,19,39,342

2235	03-REIMBURSEMEN	1,05,268	0	1,05,268
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,05,268	0	1,05,268

TOTAL (DDO)	89,18,988	31,25,622	1,20,44,610
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PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	0	9,600	9,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SENIOR SECONDARY SCHOOL, BHAR SINGHPURA	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
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TOTAL (MH)	0	9,600	9,600
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TOTAL (DDO)					0	9,600	9,600
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	41,08,810	15,18,148	56,26,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	602	602
				COUNSELLING			
				40-GUIDANCE AND	0	656	656
				COUNSELLING			
*****					-----		
TOTAL (MH)					41,08,810	15,19,406	56,28,216
			2235	03-REIMBURSEMEN	2,47,855	50,118	2,97,973
				T OF MEDICAL			
				CHARGES TO			

FINSUB0722.TXT
PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO1,82701,827

THE POOR

*****-----
TOTAL(MH)2,49,68250,1182,99,800

*****-----
TOTAL(DDO)43,58,49215,69,52459,28,016

PRINCIPAL,GOVERNMENT GIRLS220201-GOVERNMENT39,83,73513,22,85453,06,589
SENIOR SECONDARY SCHOOL, CHAKSECONDARY
BILGA, BANGASCHOOLS SPORTS
AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

FINSUB0722.TXT

2235	03-REIMBURSEMEN	21,480	0	21,480
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	21,480	0	21,480
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TOTAL (DDO)	29,31,505	13,45,910	42,77,415
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	40,53,952	13,41,148	53,95,100
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SENIOR SECONDARY SCHOOL, GORAYA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	40,53,952	13,42,393	53,96,345

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			40,53,952	13,42,393	53,96,345

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,41,06,081	46,37,553	1,87,43,634
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,81,60,033	59,79,946	2,41,39,979

*****			-----		
TOTAL (DD0)			1,81,60,033	59,79,946	2,41,39,979
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	78,19,572	24,84,048	1,03,03,620
SENIOR SECONDARY SCHOOL,		SECONDARY			
JANDIALA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
*****			-----		
TOTAL (MH)			78,20,817	24,84,048	1,03,04,865
*****			-----		
TOTAL (DD0)			78,20,817	24,84,048	1,03,04,865
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	52,80,396	18,98,430	71,78,826

SENIOR SECONDARY SCHOOL,

KARAMSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	52,80,396	18,98,430	71,78,826	

2235	03-REIMBURSEMEN	15,636	0	15,636
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)			1,51,23,884	51,76,505	2,03,00,389
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,66,17,631	55,85,267	2,22,02,898
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SENIOR SECONDARY SCHOOL,		SECONDARY			
--------------------------	--	-----------	--	--	--

MALERKOTLA		SCH00LS SPORTS			
------------	--	----------------	--	--	--

AND YOUTH

SERVICES

01-GUIDANCE AND		0	597	597
-----------------	--	---	-----	-----

COUNSELLING

40-GUIDANCE AND		0	651	651
-----------------	--	---	-----	-----

COUNSELLING

TOTAL (MH)			1,66,17,631	55,86,515	2,22,04,146
------------	--	--	-------------	-----------	-------------

2235	03-REIMBURSEMEN	64,724	0	64,724
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		64,724	0	64,724

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,66,82,355	55,86,515	2,22,68,870
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	11,67,99,339	3,99,01,731	15,67,01,070

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SENIOR SECONDARY SCHOOL, MODEL

SECONDARY

TOWN

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

4,980

6,225

COUNSELLING

01-TEACHER

16,78,746

4,39,440

21, 18, 186

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

40-GUIDANCE AND

0

3,735

3,735

COUNSELLING

* * * * *

TOTAL (MH)

11,85,44,054

4,03,49,886

15, 88, 93, 940

2235

03-REIMBURSEMEN

70,856

0

70,856

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	70,856	0	70,856

*****	-----	-----	-----
TOTAL(DD0)	13,52,32,541	4,59,36,401	18,11,68,942

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	46,33,145	15,19,336	61,52,481
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,33,145	15,19,336	61,52,481

*****	-----	-----	-----
TOTAL(DDO)	46,33,145	15,19,336	61,52,481

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,69,28,303	1,54,70,766	4,23,99,069
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
S	PUNJAB	GARH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,268	1,268
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,69,28,303	1,54,72,034	4,24,00,337

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	18,616	0	18,616
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	18,616	2,00,000	2,18,616

	TOTAL(DDO)	2,69,46,919	1,56,72,034	4,26,18,953

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	45,29,708	12,42,604	57,72,312
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PARTAB		COUNSELLING			
S	PUNJAB	PURA					
(COLLEGES)							

*****-----

TOTAL(MH)	45,30,953	12,42,604	57,73,557
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2235	03-REIMBURSEMEN	15,943	0	15,943
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,943	0	15,943

*****	-----	-----	-----
TOTAL(DD0)	45,46,896	12,42,604	57,89,500

PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	23,91,199	11,09,323	35,00,522
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	23,91,199	11,09,323	35,00,522

	FINSUB0722.TXT			
2235	03-REIMBURSEMEN	2,90,605	0	2,90,605
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,90,605	0	2,90,605

*****	-----	-----	-----
TOTAL(DDO)	26,81,804	11,09,323	37,91,127

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	0	16,230	16,230
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PATEERA		T OF MEDICAL			

		FINSUB0722.TXT				
S	PUNJAB	CHARGES TO				
(COLLEGES)		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----			
		TOTAL (MH)	0	16,230	16,230	
		*****	-----			
		TOTAL (DDO)	0	16,230	16,230	
	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,21,32,357	44,30,874	1,65,63,231
	SENIOR SECONDARY SCHOOL,		SECONDARY			
	PHAGWARA		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,242	0	1,242
			COUNSELLING			
			*****	-----		
		TOTAL (MH)		1,21,33,599	44,30,874	1,65,64,473

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41,771	41,771

	TOTAL(MH)		0	41,771	41,771

	TOTAL(DDO)		1,21,33,599	44,72,645	1,66,06,244
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,44,245	41,69,071	1,28,13,316
		40-GUIDANCE AND	0	1,245	1,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	-------------	------------------------------------	---------------------------------	----------------------------

TOTAL (DDO)	86,44,245	41,70,316	1,28,14,561

Page 4399

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,20,95,451	53,43,884	1,74,39,335

*****	-----	-----	-----
TOTAL(DDO)	1,20,95,451	53,43,884	1,74,39,335

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	68,33,920	22,82,527	91,16,447
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	68,33,920	22,82,527	91,16,447

2235	03-REIMBURSEMEN	89,693	0	89,693
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL (MH)		89,693		0		89,693	

*****				-----			
TOTAL (DDO)		69,23,613		22,82,527		92,06,140	

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,37,74,030	45,90,341	1,83,64,371
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SENIOR SECONDARY SCHOOL, RAJPURA				SECONDARY			
TOWN				SCHOOLS SPORTS			
				AND YOUTH			

FINSUB0722.TXT
SERVICES

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS

2202

40-GUIDANCE AND

1,245

0

1,245

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, RAJPURA

COUNSELLING

S PUNJAB TOWN

(COLLEGES)

*****-----

TOTAL(MH)1,37,75,27545,90,3411,83,65,616

223503-REIMBURSEMEN90,07580,3831,70,458

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)90,07580,3831,70,458

*****-----

TOTAL(DD0)1,38,65,35046,70,7241,85,36,074

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	18,99,88,936	6,20,90,394	25,20,79,330
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SENIOR SECONDARY SCHOOL, SAMRALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

9,976

9,976

COUNSELLING

40-GUIDANCE AND

0

2,494

2,494

COUNSELLING

TOTAL(MH)

18,99,88,936

6,21,02,864

25,20,91,800

TOTAL(DD0)

18,99,88,936

6,21,02,864

25,20,91,800

PRINCIPAL,GOVERNMENT GIRLS

2202

01-GOVERNMENT

55,25,901

26,26,103

81,52,004

SENIOR SECONDARY SCHOOL, SHANKAR

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SHANKAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		55,27,146	26,26,103	81,53,249
			*****		-----	-----	-----
			TOTAL(DDO)		55,27,146	26,26,103	81,53,249

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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,28,12,640	34,21,672	1,62,34,312
SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
MANDI		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

	TOTAL(MH)		1,28,13,885	34,21,672	1,62,35,557

	TOTAL(DD0)		1,28,13,885	34,21,672	1,62,35,557
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	76,63,748	28,77,174	1,05,40,922
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0722.TXT
SERVICES

*****	-----	-----	-----
TOTAL (MH)	76,63,748	28,77,174	1,05,40,922

*****	-----	-----	-----
TOTAL (DDO)	76,63,748	28,77,174	1,05,40,922

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	75,61,504	24,32,513	99,94,017
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		MANDI		SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	0	1,240	1,240

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, RAMAN COUNSELLING

S PUNJAB MANDI

(COLLEGES)

***** -----

TOTAL(MH) 75,61,504 24,33,753 99,95,257

2235 03-REIMBURSEMEN 13,874 0 13,874

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 13,874 0 13,874

***** -----

TOTAL(DD0) 75,75,378 24,33,753 1,00,09,131

PRINCIPAL, GOVERNMENT GIRLS 2235 03-REIMBURSEMEN 0 23,525 23,525

SENIOR SECONDARY, FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	23,525	23,525

*****	-----	-----	-----
TOTAL (DDO)	0	23,525	23,525

PRINCIPAL, GOVERNMENT GIRLS SR	2202	01- GOVERNMENT	31,556	0	31,556
SECONDARY SCHOOL,		SECONDARY			
MANDIGOBINDGARH		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01- INSPECTION	1,20,364	0	1,20,364
		*****	-----	-----	-----
		TOTAL (MH)	1,51,920	0	1,51,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,51,920	0	1,51,920

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	57,65,913	19,24,084	76,89,997
SEC. SCHOOL, BALIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240

FINSUB0722.TXT
COUNSELLING

*****		-----		
TOTAL(MH)		59,17,833	19,25,324	78,43,157
2235	03-REIMBURSEMEN	0	36,000	36,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		0	36,000	36,000
*****		-----		
TOTAL(DDO)		59,17,833	19,61,324	78,79,157
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	10,33,11,093	4,02,48,289
SEC. SCHOOL, BARNALA		SECONDARY	14,35,59,382	
		SCH00LS SPORTS		

FINSUB0722.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	0	3,732	3,732
COUNSELLING			

40-GUIDANCE AND	0	19,911	19,911
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	10,33,11,093	4,02,71,932	14,35,83,025

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		10,33,11,093	4,02,71,932 14,35,83,025

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,87,90,676	62,36,913	2,50,27,589
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SEC. SCHOOL, SANGRUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	12,21,01,769	4,65,08,845	16,86,10,614
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TOTAL(DDO)	12,21,01,769	4,65,08,845	16,86,10,614
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,91,03,192	63,90,626	2,54,93,818
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SEC. SCHOOL, SUNAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		FINSUB0722.TXT			
		01-GUIDANCE AND	0	598	598
		COUNSELLING			
		40-GUIDANCE AND	0	650	650
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	1,91,03,192	63,91,874	2,54,95,066
		*****	-----		
		TOTAL(DD0)	1,91,03,192	63,91,874	2,54,95,066
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	88,36,620	29,45,332	1,17,81,952
SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		88,36,620	29,46,579	1,17,83,199
			*****		-----	-----	-----
			TOTAL(DDO)		88,36,620	29,46,579	1,17,83,199
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	92,58,494	30,71,630	1,23,30,124
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			
			*****		-----	-----	-----

TOTAL(MH)			92,58,494	30,72,877	1,23,31,371
2235	03-REIMBURSEMEN		16,150	0	16,150
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			16,150	0	16,150
*****			-----		
TOTAL(DDO)			92,74,644	30,72,877	1,23,47,521
PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,99,448	11,22,176	45,21,624
SCHOOL, BALAMGARH		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****				-----			
TOTAL(MH)		33,99,448		11,22,176		45,21,624	

*****				-----			
TOTAL(DDO)		33,99,448		11,22,176		45,21,624	

PRINCIPAL, GOVERNMENT HIGH		2202	01-GOVERNMENT	76,07,375	25,28,856	1,01,36,231
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, CHARAUTHAL KALAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHARAUTHAL KALAN		COUNSELLING			

S	PUNJAB	FINSUB0722.TXT				
(COLLEGES)						
		40-GUIDANCE AND	653	0	653	
		COUNSELLING				
		*****	-----			
		TOTAL(MH)	76,08,620	25,28,856	1,01,37,476	
		*****	-----			
		TOTAL(DD0)	76,08,620	25,28,856	1,01,37,476	
PRINCIPAL,GOVERNMENT HIGH		2202	01-GOVERNMENT	31,30,805	9,46,728	40,77,533
SCHOOL, GAGG KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL(MH)	31,30,805	9,46,728	40,77,533	

*****		FINSUB0722.TXT	-----		
TOTAL(DDO)			31,30,805	9,46,728	40,77,533
PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,62,032	20,87,381	65,49,413
SCHOOL, GHUMANDGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
*****			-----		
TOTAL(MH)			44,62,032	20,88,626	65,50,658
*****			-----		
GOVERNMENT OF PUNJAB					Page 1788
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			44,62,032	20,88,626	65,50,658
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,74,825	28,86,172	1,14,60,997
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLA BAJWARA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

		TOTAL (MH)			1,30,38,102	49,74,798	1,80,12,900
			2235	03-REIMBURSEMEN	24,554	0	24,554

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	24,554	0	24,554

*****	-----	-----	-----
TOTAL(DD0)	1,30,62,656	49,74,798	1,80,37,454

PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,94,500	23,64,512	92,59,012
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,268	0	1,268
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	68,95,768	23,64,512	92,60,280
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*****	-----	-----	-----
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TOTAL(DDO)	68,95,768	23,64,512	92,60,280
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PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,42,901	35,15,022	1,23,57,923
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOL, PIR MOHAMMAD	SECONDARY
	SCH00LS SPORTS
	AND YOUTH
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,246	1,246
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PIR MOHAMMAD		COUNSELLING
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S	PUNJAB
---	--------

(COLLEGES)

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	88,42,901	35,17,514	1,23,60,415

*****	-----	-----	-----
TOTAL(DDO)	88,42,901	35,17,514	1,23,60,415

PRINCIPAL,GOVERNMENT INSERVICE	2235	03-REIMBURSEMEN	16,123	0	16,123
TRAINING CENTRE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	16,123	0	16,123

*****	-----	-----	-----
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TOTAL (DDO)	16,123	0	16,123
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PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	1,14,59,073	38,06,247	1,52,65,320
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SENIOR SECONDARY SCHOOL		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,14,59,073	38,07,492	1,52,66,565
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2235	03-REIMBURSEMEN	12,990	25,952	38,942
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T OF MEDICAL

CHARGES TO

			FINSUB0722.TXT				
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	12,990	25,952	38,942
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TOTAL(DDO)	1,14,72,063	38,33,444	1,53,05,507
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	37,86,947	12,48,266	50,35,213
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
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S	PUNJAB			SCHOOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

FINSUB0722.TXT					
40-GUIDANCE AND		0	656	656	
COUNSELLING					
*****		-----	-----	-----	
TOTAL(MH)		37,86,947	12,49,524	50,36,471	
*****		-----	-----	-----	
TOTAL(DDO)		37,86,947	12,49,524	50,36,471	
PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	44,30,543	12,493	44,43,036
SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
DHANDI		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
*****		-----	-----	-----	
TOTAL(MH)		44,30,543	13,739	44,44,282	

TOTAL(DDO)	44,30,543	13,739	44,44,282
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PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	4,71,554	13,44,516	18,16,070
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SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
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KALAN, BUDHLADA-1		SCH00LS SPORTS			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL(MH)	4,71,554	13,44,516	18,16,070
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TOTAL(DDO)	4,71,554	13,44,516	18,16,070
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	13,73,097	29,97,989	43,71,086
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
S	PUNJAB	KALAN		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,73,097	29,97,989	43,71,086

*****	-----	-----	-----
TOTAL(DDO)	13,73,097	29,97,989	43,71,086

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	45,19,452	16,73,778	61,93,230
SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	602	602
		COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----		
TOTAL(MH)	45,19,452	16,75,036	61,94,488

*****	-----		
TOTAL(DDO)	45,19,452	16,75,036	61,94,488

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	21,28,884	7,33,924	28,62,808
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
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		TOTAL(MH)	21,28,884	7,33,924	28,62,808

PUBLIC	DIRECTOR, PUBLIC	*****	-----					
INSTRUCTION INSTRUCTIONS(SECONDARY),								
S	PUNJAB							
(COLLEGES)								

TOTAL(DDO)	21,28,884	7,33,924	28,62,808
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PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	26,93,400	10,37,994	37,31,394
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)	48,22,284	17,71,918	65,94,202		

*****	-----				
TOTAL(DDO)	48,22,284	17,71,918	65,94,202		

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	38,70,519	12,81,471	51,51,990
SENIOR SECONDARY SCHOOL,		SECONDARY			
USMANWALA		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	38,70,519	12,82,717	51,53,236

*****	-----	-----	-----
TOTAL(DD0)	38,70,519	12,82,717	51,53,236

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	22,220	0	22,220
SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	22,220	0	22,220

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	22,220	22,220

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT MULTI	2202	01-GOVERNMENT	1,56,512	0	1,56,512
PURPOSE SR. SEC. SCHOOL,		SECONDARY			
LUDHIANA		SCHOOLS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,78,732	0	1,78,732

*****	-----	-----	-----
TOTAL(DDO)	1,78,732	0	1,78,732

PRINCIPAL, GOVERNMENT SECONDARY	2202	01-GOVERNMENT	1,04,05,807	34,96,581	1,39,02,388
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,04,05,807	34,96,581	1,39,02,388

2235	03-REIMBURSEMEN	0	10,800	10,800
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	10,800	10,800

*****	-----	-----	-----
TOTAL (DD0)	1,04,05,807	35,07,381	1,39,13,188

PRINCIPAL, GOVERNMENT SECONDARY	2202	01-GOVERNMENT	71,42,433	24,55,107	95,97,540
SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SECONDARY	2202	40-GUIDANCE AND	0	1,240	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PAKKA-KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	71,42,433	24,56,347	95,98,780

*****	-----	-----	-----
TOTAL(DD0)	71,42,433	24,56,347	95,98,780

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,75,323	14,37,514	68,12,837
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	53,75,323	14,37,514	68,12,837

TOTAL(DD0)			53,75,323	14,37,514	68,12,837
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,57,739	11,66,847	46,24,586
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SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			34,57,739	11,66,847	46,24,586
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TOTAL(DD0)			34,57,739	11,66,847	46,24,586
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	7,85,50,842	2,84,50,474	10,70,01,316
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SECONDARY SCHOOL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,841	2,406	4,247
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COUNSELLING

40-GUIDANCE AND	654	3,855	4,509
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----
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TOTAL(MH)	7,85,53,337	2,84,56,735	10,70,10,072
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PAYMENTS TO
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S	PUNJAB			FAMILIES OF
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(COLLEGES)				MINISTERS,
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GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	16,184	2,09,045	2,25,229
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,16,184	2,09,045	4,25,229

*****	-----	-----	-----
TOTAL(DD0)	7,87,69,521	2,86,65,780	10,74,35,301

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,25,49,220	42,67,744	1,68,16,964
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SECONDARY SCHOOL,

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,25,50,460	42,67,744	1,68,18,204

*****	-----	-----	-----
TOTAL (DDO)	1,25,50,460	42,67,744	1,68,18,204

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	59,21,996	19,68,488	78,90,484
SECONDARY SCHOOL, MAKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB0722.TXT 01-GUIDANCE AND	0	1,246	1,246
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKHU	COUNSELLING
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S	PUNJAB
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(COLLEGES)

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TOTAL(MH)	59,21,996	19,69,734	78,91,730
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	18,870	18,870
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	2,18,870	2,18,870

*****		-----		
TOTAL(DDO)		59,21,996	21,88,604	81,10,600

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,82,838	0	72,82,838
SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS			

01-GOVERNMENT	29,12,985	9,65,188	38,78,173
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	592	0	592
COUNSELLING			

40-GUIDANCE AND	653	0	653
COUNSELLING			

TOTAL(MH)1,01,97,0689,65,1881,11,62,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL(DDO)1,01,97,0689,65,1881,11,62,256

PRINCIPAL, GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,86,230	23,94,020	95,80,250
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01-GUIDANCE AND	602	0	602
COUNSELLING			

40-GUIDANCE AND	656	0	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,73,84,556	33,59,208	2,07,43,764

2235	03-REIMBURSEMEN	0	1,02,616	1,02,616
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	1,02,616	1,02,616

*****	-----	-----	-----
TOTAL(DD0)	1,73,84,556	34,61,824	2,08,46,380

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,05,603	42,50,053	1,69,55,656
SECONDARY (G) SCHOOL, JAITU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,27,05,603	42,50,053	1,69,55,656

2235	03-REIMBURSEMEN	1,36,205	1,89,139	3,25,344
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,36,205	1,89,139	3,25,344

*****	-----	-----	-----
TOTAL(DDO)	1,28,41,808	44,39,192	1,72,81,000

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	94,21,009	32,82,915	1,27,03,924
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	483	112	595
				COUNSELLING			
				40-GUIDANCE AND	517	138	655
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	94,22,009	32,83,165	1,27,05,174

*****			-----		
TOTAL (DD0)			94,22,009	32,83,165	1,27,05,174
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,55,036	9,69,892	36,24,928
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****			-----		
TOTAL (MH)			26,55,036	9,71,137	36,26,173
*****			-----		
TOTAL (DD0)			26,55,036	9,71,137	36,26,173
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,55,732	14,52,324	59,08,056

SECONDARY SCH00, LADHAN JHIKA SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	44,55,732	14,52,324	59,08,056

*****	-----	-----	-----
TOTAL(DDO)	44,55,732	14,52,324	59,08,056

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,67,368	22,15,902	71,83,270
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCH00, SURSINGH WALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

FINSUB0722.TXT
AND YOUTH

SERVICES

40-GUIDANCE AND

1,246

0

1,246

COUNSELLING

TOTAL(MH)

49,68,614

22,15,902

71,84,516

TOTAL(DD0)

49,68,614

22,15,902

71,84,516

PRINCIPAL, GOVERNMENT SENIOR

2071

01-LEAVE

9,13,527

18,64,589

27,78,116

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

01-PENSION AND

2,38,280

0

2,38,280

OTHER

RETIREMENT

BENEFITS

FINSUB0722.TXT

TOTAL(MH)	11,51,807	18,64,589	30,16,396
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2202	01-GOVERNMENT	63,95,93,179	23,99,33,042	87,95,26,221
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	4,839	19,570	24,409
	COUNSELLING			
	40-GUIDANCE AND	8,843	29,042	37,885

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			

			TOTAL(MH)		63,96,06,861	23,99,81,654	87,95,88,515

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2220	01-DIRECTION	8,76,640	5,02,584	13,79,224
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	8,76,640	5,02,584	13,79,224

2230	01-DIRECTORATE	26,89,383	12,75,908	39,65,291
	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	0	56,250	56,250
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			

GOVERNMENT OF

INDIA

59-PROVISION OF	0	1,68,750	1,68,750
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

***** -----

TOTAL(MH)	26,89,383	15,00,908	41,90,291
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	4,00,000	6,00,000	10,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	15,47,336	5,31,511	20,78,847
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)			19,47,336	11,41,511	30,88,847
2404	01-DIRECTION		3,77,432	91,668	4,69,100
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			3,77,432	91,668	4,69,100
*****			-----		
TOTAL(DD0)			64,66,49,459	24,50,82,914	89,17,32,373
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,85,592	16,54,416	66,40,008
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			49,85,592	16,54,416	66,40,008

TOTAL(DDO)	49,85,592	16,54,416	66,40,008
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	35,400	0	35,400
SECONDARY SCHOOL (B), JOGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		35,400	0	35,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			35,400	0	35,400
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,64,747	37,34,080	1,39,98,827
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SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

TOTAL (MH)			1,03,00,147	37,35,327	1,40,35,474
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2235	03-REIMBURSEMEN	0	14,740	14,740
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T OF MEDICAL

CHARGES TO

PUNJAB

FINSUB0722.TXT
GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

14,740

14,740

TOTAL (DDO)

1,03,00,147

37,50,067

1, 40, 50, 214

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

76,85,301

29, 79, 917

1,06,65,218

SECONDARY SCHOOL (BOYS) ABUL

SECONDARY

KHURANA

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

76,85,301

29, 79, 917

1,06,65,218

TOTAL (DDO)

76,85,301

29,79,917

1,06,65,218

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	6,202	82,807	89,009
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),		T OF MEDICAL			
S	PUNJAB	DHANOULA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		6,202	82,807	89,009
*****					-----		
			TOTAL(DDO)		6,202	82,807	89,009
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,69,19,593	82,11,337	2,51,30,930

		FINSUB0722.TXT			
SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
		1,246	0	1,246	
		COUNSELLING			

TOTAL(MH)		1,69,20,839	82,11,337	2,51,32,176	

TOTAL(DD0)		1,69,20,839	82,11,337	2,51,32,176	
PRINCIPAL, GOVERNMENT SENIOR		2202	01-GOVERNMENT	1,08,46,819	36,29,130
				1,44,75,949	
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		1,08,46,819	36,29,130	1,44,75,949	

TOTAL (DDO)	1,08,46,819	36,29,130	1,44,75,949
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	49,20,308	16,67,686	65,87,994
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SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	49,20,308	16,67,686	65,87,994
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02- EX- GRATIA	0	4,00,000	4,00,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), RAHON

S PUNJAB

(COLLEGES)

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,64,824	1,25,687	2,90,511
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,64,824	5,25,687	6,90,511

*****	-----	-----	-----
TOTAL(DD0)	50,85,132	21,93,373	72,78,505

SECONDARY SCHOOL (BOYS), ROPAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

597

597

COUNSELLING

40-GUIDANCE AND

0

649

649

COUNSELLING

TOTAL(MH)

88,71,042

29,29,432

1,18,00,474

TOTAL(DDO)

88,71,042

29,29,432

1,18,00,474

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

41,02,474

13,58,016

54,60,490

SECONDARY SCHOOL (BOYS),

SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SULTANPUR LODHI		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		41,02,474	13,58,016	54,60,490
*****					-----		
		TOTAL(DDO)			41,02,474	13,58,016	54,60,490
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,00,884	14,28,872	57,29,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
S	PUNJAB	KALAN		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		

FINSUB0722.TXT				
TOTAL (MH)		43,00,884	14,28,872	57,29,756

*****		-----	-----	-----
TOTAL (DDO)		43,00,884	14,28,872	57,29,756

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,39,166	45,96,530	1,84,35,696
SECONDARY SCHOOL (BOYS), MANSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		1,38,39,166	45,96,530	1,84,35,696

2235	03-REIMBURSEMEN	3,15,439	4,70,099	7,85,538
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB0722.TXT			

TOTAL(MH)	3,15,439	4,70,099	7,85,538

TOTAL(DDO)	1,41,54,605	50,66,629	1,92,21,234

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,74,010	20,26,582	83,00,592
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GOVERNMENT OF PUNJABPage 1806

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL (GIRLS)		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,244	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		COUNSELLING			

S PUNJAB

(COLLEGES)

*****		-----	-----	-----
TOTAL(MH)		62,74,010	20,27,826	83,01,836

*****		-----	-----	-----
TOTAL(DD0)		62,74,010	20,27,826	83,01,836

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,74,848	14,30,083	57,04,931
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		42,74,848	14,31,323	57,06,171

*****		-----	-----	-----
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FINSUB0722.TXT					
TOTAL (DDO)			42,74,848	14,31,323	57,06,171
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,33,458	26,58,936	1,06,92,394
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			
*****			-----		
TOTAL (MH)			80,33,458	26,60,180	1,06,93,638
*****			-----		
TOTAL (DDO)			80,33,458	26,60,180	1,06,93,638

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,07,451	21,13,204	86,20,655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	597	597
				COUNSELLING			
				40-GUIDANCE AND	0	649	649
				COUNSELLING			

			TOTAL(MH)		65,07,451	21,14,450	86,21,901

			TOTAL(DDO)		65,07,451	21,14,450	86,21,901
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	92,41,265	29,02,720	1,21,43,985

SECONDARY SCHOOL (GIRLS),

JAWAHAR NAGAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	92,41,265	29,02,720	1,21,43,985	

*****	-----			
TOTAL(DDO)	92,41,265	29,02,720	1,21,43,985	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,28,11,687	77,83,687	3,05,95,374
SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----			
TOTAL(MH)	2,28,11,687	77,84,932	3,05,96,619	

TOTAL (DDO)	2,28,11,687	77,84,932	3,05,96,619
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,04,018	16,21,430	69,25,448
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GOVERNMENT OF PUNJAB	Page 1808
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
		KHURD		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NANGAL		COUNSELLING			
S	PUNJAB	KHURD					
(COLLEGES)							

40-GUIDANCE AND	0	654	654
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	53,04,018	16,22,678	69,26,696

*****	-----	-----	-----
TOTAL(DD0)	53,04,018	16,22,678	69,26,696

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,21,972	34,24,961	1,27,46,933
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	93,21,972	34,24,961	1,27,46,933

*****	-----	-----	-----
TOTAL(DD0)	93,21,972	34,24,961	1,27,46,933

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	47, 11, 029	15, 33, 512	62, 44, 541
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		47, 11, 029	15, 33, 512	62, 44, 541

*****	-----			
TOTAL (DD0)		47, 11, 029	15, 33, 512	62, 44, 541

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	55, 53, 198	18, 70, 486	74, 23, 684
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TAKHATGARH NURPURBEDI		SCH00LS SPORTS			

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		COUNSELLING			
S	PUNJAB	TAKHATGARH NURPURBEDI					
(COLLEGES)							
				40-GUIDANCE AND	0	649	649
				COUNSELLING			

			TOTAL(MH)		55,53,198	18,71,732	74,24,930
			2235	03-REIMBURSEMEN	44,385	1,51,295	1,95,680
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH) 44,385 1,51,295 1,95,680

***** -----

TOTAL(DD0) 55,97,583 20,23,027 76,20,610

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,90,584	38,09,434	1,55,00,018
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TALWARA SECTOR-3		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 1,16,90,584 38,09,434 1,55,00,018

2235 03-REIMBURSEMEN 13,307 0 13,307

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----		
TOTAL(MH)	13,307	0	13,307

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,17,03,891	38,09,434	1,55,13,325

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,34,96,721	47,09,963	1,82,06,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

*****		-----		
TOTAL(MH)		1,35,11,273	47,09,963	1,82,21,236

*****		-----		
TOTAL(DDO)		2,52,01,857	85,19,397	3,37,21,254

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	71,645	0	71,645
SECONDARY SCHOOL , DANDRALA,		T OF MEDICAL			
NABHA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		71,645	0	71,645

*****		-----		
TOTAL(DDO)		71,645	0	71,645

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	85,12,660	26,78,680	1,11,91,340
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SECONDARY SCHOOL , DHINGI, NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

0

1,245

COUNSELLING

TOTAL(MH)

85,13,905

26,78,680

1,11,92,585

2235

03-REIMBURSEMEN

27,419

0

27,419

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 1811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

GOVERNMENT							
PENSIONERS							

TOTAL(MH)				27,419	0	27,419	

TOTAL(DD0)				85,41,324	26,78,680	1,12,20,004	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,44,915	16,85,884	69,30,799
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , MALEWAL,		SECONDARY			
S	PUNJAB	NABHA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

TOTAL(MH)				52,44,915	16,87,129	69,32,044	

2235	03-REIMBURSEMEN	52,170	0	52,170
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	52,170	0	52,170
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TOTAL (DDO)	52,97,085	16,87,129	69,84,214
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,06,69,249	34,45,205	1,41,14,454
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SECONDARY SCHOOL , NABHA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,06,70,494	34,45,205	1,41,15,699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	01-DEPOSIT	0	40,000	40,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , NABHA		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME			
				03-REIMBURSEMEN	39,246	19,140	58,386
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	39,246	59,140	98,386
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TOTAL(DD0)	1,07,09,740	35,04,345	1,42,14,085
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,91,112	19,21,204	77,12,316
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SECONDARY SCHOOL , TOHRA, NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

TOTAL(MH)	57,92,357	19,21,204	77,13,561
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	34,684	34,684
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	0	1,34,684	1,34,684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)		1,03,21,081	35,26,757	1,38,47,838

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,96,660	27,28,068	1,08,24,728
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SECONDARY SCHOOL BHUNGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	112	484	596
COUNSELLING			

40-GUIDANCE AND	655	0	655
COUNSELLING			

*****				-----		
TOTAL (MH)				80,97,427	27,28,552	1,08,25,979

2235	03-REIMBURSEMEN	0	28,089	28,089
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		0	28,089	28,089
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	80,97,427	27,56,641	1,08,54,068
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,94,294	12,07,758	50,02,052
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SECONDARY SCHOOL CHONAGRAN		FINSUB0722.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		37,94,294	12,35,847	50,30,141	

TOTAL(DDO)		1,18,91,721	39,64,399	1,58,56,120	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,65,352	27,13,188	1,08,78,540
SECONDARY SCHOOL DHOLLAHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
		0	596	596	
		COUNSELLING			
		40-GUIDANCE AND			
		0	655	655	
		COUNSELLING			

*****				-----			
TOTAL(MH)		81,65,352		27,14,439		1,08,79,791	

*****				-----			
TOTAL(DDO)		81,65,352		27,14,439		1,08,79,791	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,01,471	36,05,896	1,45,07,367
SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	596	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOOD KALAN		COUNSELLING			

S PUNJAB

(COLLEGES)

40-GUIDANCE AND

0

655

655

COUNSELLING

* * * * *

TOTAL (MH)

1,09,01,471

36,07,147

1,45,08,618

TOTAL (DDO)

1,09,01,471

36,07,147

1,45,08,618

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

62,70,491

21, 32, 365

84,02,856

SECONDARY SCHOOL FATEHPUR

SECONDARY

BHATTAN

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

62,70,491

21, 32, 365

84,02,856

TOTAL(DD0)			62,70,491	21,32,365	84,02,856
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	10,491	2,09,862	2,20,353
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SECONDARY SCHOOL GOBINGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			10,491	2,09,862	2,20,353
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TOTAL(DD0)			10,491	2,09,862	2,20,353
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,53,475	27,32,043	1,06,85,518
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SECONDARY SCHOOL MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND0594594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	654	654
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR		COUNSELLING			
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S	PUNJAB						
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(COLLEGES)

*****-----

TOTAL(MH)	79,53,475	27,33,291	1,06,86,766
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*****-----

TOTAL(DDO)	79,53,475	27,33,291	1,06,86,766
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,56,229	22,22,136	86,78,365
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SECONDARY SCHOOL RATEWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	64,56,229	22,22,136	86,78,365
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TOTAL(DDO)	64,56,229	22,22,136	86,78,365
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,01,202	9,94,672	41,95,874
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SECONDARY SCHOOL SAHIBA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	32,01,202	9,94,672	41,95,874
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TOTAL(DD0)	32,01,202	9,94,672	41,95,874
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,18,780	9,71,572	38,90,352
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SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
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PUR		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	29,18,780	9,71,572	38,90,352
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S		PUNJAB		FINSUB0722.TXT				
(COLLEGES)								
TOTAL(DDO)				29,18,780	9,71,572	38,90,352		
PRINCIPAL,GOVERNMENT SENIOR				2202	01-GOVERNMENT	66,29,370	23,73,525	90,02,895
SECONDARY SCHOOL(BOYS), BOHA				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
*****				-----				
TOTAL(MH)				95,48,150	33,45,097	1,28,93,247		
2235				03-REIMBURSEMEN	0	28,800	28,800	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
*****				-----				

		FINSUB0722.TXT			
TOTAL(MH)			0	28,800	28,800

TOTAL(DDO)			95,48,150	33,73,897	1,29,22,047
PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	1,24,64,273	40,49,874
SECONDARY SCHOOL(BOYS), JAITU			SECONDARY		
			SCH00LS SPORTS		
			AND YOUTH		
			SERVICES		

TOTAL(MH)			1,24,64,273	40,49,874	1,65,14,147
2235			03-REIMBURSEMEN	0	1,55,994
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	1,55,994	1,55,994
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		1,24,64,273	42,05,868	1,66,70,141
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,91,336	41,76,747	1,25,68,083
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SECONDARY SCHOOL(BOYS), NATHANA

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

		TOTAL(MH)	83,91,336	43,33,981	1,27,25,317

		TOTAL(DD0)	2,08,55,609	83,83,855	2,92,39,464
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	85,40,173	29,46,396	1,14,86,569
SECONDARY SCHOOL(G), SADIQ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			

		TOTAL(MH)	85,40,173	29,47,631	1,14,87,804

TOTAL (DDO)	85,40,173	29,47,631	1,14,87,804
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PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	9,48,480	5,46,560	14,95,040
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SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
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BENEFITS

TOTAL (MH)	9,48,480	5,46,560	14,95,040
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,35,588	1,56,740	2,92,328
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INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB	SECONDARY SCHOOL (GIRLS)		T OF MEDICAL CHARGES TO			
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GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		10,84,068	7,03,300	17,87,368

*****		-----	-----	-----
TOTAL(DDO)		10,84,068	7,03,300	17,87,368

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	0	11,67,254	11,67,254
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SECONDARY SCHOOL, ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		0	11,67,254	11,67,254

2202	01- GOVERNMENT	18,18,98,405	6,80,48,695	24,99,47,100
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

	01-GUIDANCE AND	1,684	3,752	5,436
	COUNSELLING			
	40-GUIDANCE AND	3,199	3,859	7,058
	COUNSELLING			
***** -----				
	TOTAL(MH)	18,19,03,288	6,80,56,306	24,99,59,594
2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	2,74,455	28,676	3,03,131
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		2,84,455	28,676	3,13,131
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL,				
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	18,21,87,743	6,92,52,236	25,14,39,979
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,76,661	26,50,292	1,04,26,953
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		80,61,116	26,78,968	1,07,40,084

*****		-----	-----	-----
TOTAL(DDO)		18,99,64,404	7,19,02,528	26,18,66,932

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,36,669	19,84,387	77,21,056
SECONDARY SCHOOL, NAINEKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		57,36,669	19,84,387	77,21,056

*****		-----	-----	-----
TOTAL(DDO)		57,36,669	19,84,387	77,21,056

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,35,232	34,01,354	1,33,36,586
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SECONDARY SCHOOL, RASULRA

FINSUB0722.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)99,35,23234,01,3541,33,36,586

223503-REIMBURSEMEN10,500010,500

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	10,500	0	10,500
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TOTAL(DDO)	99,45,732	34,01,354	1,33,47,086
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,91,596	19,64,074	78,55,670
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RATTANGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	597	597
COUNSELLING			

40-GUIDANCE AND	0	649	649
COUNSELLING			

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TOTAL(MH)	58,91,596	19,65,320	78,56,916
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*****	-----	-----	-----
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FINSUB0722.TXT					
TOTAL (DDO)			58,91,596	19,65,320	78,56,916
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,49,786	33,93,730	1,32,43,516
SECONDARY SCHOOL, (BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
*****			-----		
TOTAL (MH)			98,51,028	33,93,730	1,32,44,758
*****			-----		
TOTAL (DDO)			98,51,028	33,93,730	1,32,44,758
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,68,86,703	1,23,66,911	4,92,53,614
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
GOVERNMENT OF PUNJAB					Page 1822
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 4502					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHAMKAURSAHIB		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	2,388	2,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		COUNSELLING			
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							
				40-GUIDANCE AND	649	2,596	3,245
				COUNSELLING			

			TOTAL(MH)		3,68,87,949	1,23,71,895	4,92,59,844
			2235	03-REIMBURSEMEN	35,067	0	35,067
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	35,067	0	35,067	

*****	-----			
TOTAL(DDO)	3,69,23,016	1,23,71,895	4,92,94,911	

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,939	38,472	52,411
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SECONDARY SCHOOL, ABOHAR(BOYS)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	13,939	38,472	52,411	

*****	-----			
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TOTAL(DDO)	13,939	38,472	52,411
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,78,868	21,87,880	87,66,748
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		65,78,868	21,87,880	87,66,748
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (DD0)		65,78,868	21,87,880	87,66,748

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,06,888	24,32,916	32,39,804
SECONDARY SCHOOL, ALI-KE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****		-----		
TOTAL (MH)		73,85,756	46,22,036	1,20,07,792

*****		-----		
TOTAL (DD0)		73,85,756	46,22,036	1,20,07,792

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	5,372	0	5,372
SECONDARY SCHOOL, ALLOWAL		T OF MEDICAL			

FINSUB0722.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	5,372	0		5,372

*****	-----			
TOTAL(DDO)	5,372	0		5,372

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,12,246	26,67,449	1,07,79,695
SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	655	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBALA JATTAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					81,12,246	26,68,699	1,07,80,945
2235				03-REIMBURSEMEN	0	11,500	11,500
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					0	11,500	11,500

TOTAL (DD0)			81,12,246	26,80,199	1,07,92,445
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,50,437	24,88,048	98,38,485
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SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

TOTAL (MH)			73,50,437	24,89,295	98,39,732
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TOTAL (DD0)			73,50,437	24,89,295	98,39,732
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,27,608	36,81,544	1,48,09,152
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SECONDARY SCHOOL, AMERGARH		SECONDARY			
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FINSUB0722.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

597

597

COUNSELLING

40-GUIDANCE AND

0

651

651

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

* * * * *

TOTAL(MH)

1, 11, 27, 608

36,82,792

1,48,10,400

TOTAL (DDO)

1, 11, 27, 608

36,82,792

1,48,10,400

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,20,31,041	41,25,075	1,61,56,116
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMLOH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	592	592
				COUNSELLING			
				40-GUIDANCE AND	0	653	653
				COUNSELLING			

			TOTAL(MH)		1,20,31,041	41,26,320	1,61,57,361

			TOTAL(DD0)		1,20,31,041	41,26,320	1,61,57,361
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,19,666	30,33,224	1,19,52,890
		SECONDARY SCHOOL, ARIF KE		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND	1,246	0	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	89,20,912	30,33,224	1,19,54,136
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2235	03-REIMBURSEMEN	11,371	0	11,371
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	11,371	0	11,371
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NAME OF

NAME OF

NAME OF

MAJOR

FINSUB0722.TXT
SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

89,32,283

30,33,224

1,19,65,507

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

26,95,32,483

13,32,78,454

40,28,10,937

SECONDARY SCHOOL, ATHOULA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

9,960

8,715

18,675

COUNSELLING

40-GUIDANCE AND

11,200

11,228

22,428

COUNSELLING

TOTAL (MH)		26,95,65,014	13,32,98,397	40,28,63,411	

TOTAL (DDO)		27,84,85,926	13,63,31,621	41,48,17,547	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,11,406	18,64,872	74,76,278
SECONDARY SCHOOL, ATTARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			

TOTAL (MH)		56,11,406	18,66,118	74,77,524	

FINSUB0722.TXT

2235	03-REIMBURSEMEN	17,000	0	17,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	17,000	0	17,000
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TOTAL (DDO)	56,28,406	18,66,118	74,94,524
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,13,228	24,08,604	1,02,21,832
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FINSUB0722.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BABARPUR,	SECONDARY	
S	PUNJAB	SCHOOLS SPORTS	
(COLLEGES)	NABHA	AND YOUTH	
		SERVICES	
		01-GUIDANCE AND	1,24501,245
		COUNSELLING	

	TOTAL(MH)	78,14,473	24,08,6041,02,23,077

	TOTAL(DD0)	78,14,473	24,08,6041,02,23,077
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	43,19,97014,35,51257,55,482
SECONDARY SCHOOL, BADALA		SECONDARY	
		SCHOOLS SPORTS	
		AND YOUTH	
		SERVICES	
		01-GUIDANCE AND	0595595
		COUNSELLING	

40-GUIDANCE AND	0	655	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	43,19,970	14,36,762	57,56,732

*****	-----	-----	-----
TOTAL(DD0)	43,19,970	14,36,762	57,56,732

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,53,584	39,02,268	1,53,55,852
SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (DD0)			1,14,60,473	39,02,268	1,53,62,741
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,97,952	32,25,660	1,28,23,612
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SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	597	597
--	--	-----------------	---	-----	-----

COUNSELLING

		40-GUIDANCE AND	0	650	650
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COUNSELLING

TOTAL (MH)			95,97,952	32,26,907	1,28,24,859
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	2235	03-REIMBURSEMEN	25,585	0	25,585
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	25,585	0	25,585

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	96,23,53732,26,9071,28,50,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,77,37227,81,4541,07,58,826
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SECONDARY SCHOOL, BADSHAPUR	FINSUB0722.TXT			
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			
	*****	-----		
	TOTAL(MH)	80,02,957	27,82,699	1,07,85,656
2235	03-REIMBURSEMEN	0	22,041	22,041
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----		
	TOTAL(MH)	0	22,041	22,041
	*****	-----		

TOTAL(DDO)		FINSUB0722.TXT	1,76,00,909	60,31,647	2,36,32,556
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,24,49,801	41,57,780	1,66,07,581
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	598	598
		COUNSELLING			
		40-GUIDANCE AND	0	650	650
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,24,49,801	41,59,028	1,66,08,829
GOVERNMENT OF PUNJAB					
Page 1830					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	35,979	0	35,979
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		35,979	0	35,979

TOTAL(DDO)	1,24,85,780	41,59,028	1,66,44,808

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,00,49,788	67,72,258	2,68,22,046
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245

COUNSELLING

TOTAL(MH)		2,00,49,788	67,73,503	2,68,23,291	
2235	03-REIMBURSEMEN	0	1,08,380	1,08,380	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		0	1,08,380	1,08,380	

TOTAL(DD0)		2,00,49,788	68,81,883	2,69,31,671	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,49,964	15,82,268	63,32,232
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND01,2351,235

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL(MH)47,49,96415,83,50363,33,467

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	36,091	36,091
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BAJA KHANA T OF MEDICAL

S PUNJAB CHARGES TO

(COLLEGES) PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL(MH)			0	36,091	36,091
*****		-----			
TOTAL(DD0)			47,49,964	16,19,594	63,69,558
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,00,062	16,72,210	66,72,272
SECONDARY SCHOOL, BAJR00R NURPUR		SECONDARY			
BEDI		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			
*****		-----			
TOTAL(MH)			50,00,062	16,73,456	66,73,518

2235	03-REIMBURSEMEN	23,621	0	23,621
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	23,621	0	23,621
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TOTAL(DD0)	50,23,683	16,73,456	66,97,139
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,16,062	35,07,187	1,24,23,249

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BAJWAN KALAN

S PUNJAB

(COLLEGES)

FINSUB0722.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	89,16,062	35,07,187	1,24,23,249

2235	03-REIMBURSEMEN	57,571	1,27,420	1,84,991
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	57,571	1,27,420	1,84,991

*****	-----	-----	-----
TOTAL(DD0)	89,73,633	36,34,607	1,26,08,240

FINSUB0722.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,57,841	41,07,111	1,25,64,952
SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
*****		-----			
TOTAL (MH)			84,59,086	41,07,111	1,25,66,197

*****			-----		
TOTAL(DD0)			84,59,086	41,07,111	1,25,66,197

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,04,478	15,60,372	61,64,850
SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

01-GUIDANCE AND1,24201,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	46,05,720	15,60,372	61,66,092

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	10,500	10,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	0	10,500	10,500
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TOTAL(DDO)	46,05,720	15,70,872	61,76,592
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,34,28,373	54,02,065	1,88,30,438
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SECONDARY SCHOOL, BALLUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,246	1,240	2,486
COUNSELLING			

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TOTAL(MH)	1,34,29,619	54,03,305	1,88,32,924
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2235	03-REIMBURSEMEN	68,869	23,100	91,969
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T OF MEDICAL			
CHARGES TO			
PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO040,00040,000

THE POOR

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TOTAL(MH)	68,869	63,100	1,31,969

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TOTAL(DD0)	1,34,98,488	54,66,405	1,89,64,893

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,28,330	29,23,446	1,18,51,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAMIAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

FINSUB0722.TXT					
(COLLEGES)	AND YOUTH				
	SERVICES				
	40-GUIDANCE AND				
		0	1,244	1,244	
COUNSELLING					

TOTAL(MH)		89,28,330	29,24,690	1,18,53,020	

TOTAL(DDO)		89,28,330	29,24,690	1,18,53,020	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,21,434	53,70,884	1,67,92,318
SECONDARY SCHOOL, BANAU R RAJPURA					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		0	1,260	1,260	
COUNSELLING					

TOTAL(MH)	1,14,21,434	53,72,144	1,67,93,578
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TOTAL(DDO)	1,14,21,434	53,72,144	1,67,93,578
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,78,348	34,73,896	1,37,52,244
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SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
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SINGH		SCH00LS SPORTS			
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		AND YOUTH			
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		SERVICES			
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		01-GUIDANCE AND	0	592	592
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		COUNSELLING			
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		40-GUIDANCE AND	0	653	653
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		COUNSELLING			
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TOTAL(MH)	1,02,78,348	34,75,141	1,37,53,489
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TOTAL(DDO)1,02,78,34834,75,1411,37,53,489

GOVERNMENT OF PUNJABPage 1835

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,19,527	25,25,763	1,01,45,290
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	250	0	250
				COUNSELLING			

*****-----

		FINSUB0722.TXT					
		TOTAL (MH)	76,20,777	25,25,763	1,01,46,540		
		2235	03-REIMBURSEMEN	43,335	0	43,335	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****	-----	-----	-----		
		TOTAL (MH)	43,335	0		43,335	
		*****	-----	-----	-----		
		TOTAL (DD0)	76,64,112	25,25,763		1,01,89,875	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,48,210	13,71,912	57,20,122
		SECONDARY SCHOOL, BARAUNDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)

43,48,210

13,71,912

57,20,122

2235

03-REIMBURSEMEN

2,59,532

0

2,59,532

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,59,532

0

2,59,532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

46,07,742

13,71,912

59,79,654

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 19, 84, 287	40, 47, 734	1, 60, 32, 021
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	1, 22, 43, 819	40, 47, 734	1, 62, 91, 553
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2235	03-REIMBURSEMEN	0	13, 630	13, 630
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)	0	13,630	13,630
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TOTAL(DDO)	1,65,92,029	54,33,276	2,20,25,305
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,91,994	12,88,472	51,80,466
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SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,242	0	1,242
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	38,93,236	12,88,472	51,81,708
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2235	03-REIMBURSEMEN	0	22,961	22,961
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T OF MEDICAL	
CHARGES TO	
PUNJAB	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	0	22,961	22,961
				*****	-----	-----	-----
				TOTAL (DDO)	38,93,236	13,11,433	52,04,669
PUBLIC INSTRUCTIONS (SECONDARY) S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,45,317	14,60,364	60,05,681

*****			-----		
TOTAL(MH)			45,45,317	14,60,364	60,05,681
*****			-----		
TOTAL(DD0)			45,45,317	14,60,364	60,05,681
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,05,418	31,28,456	1,24,33,874
SECONDARY SCHOOL, BASOWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			
*****			-----		
TOTAL(MH)			93,05,418	31,29,702	1,24,35,120

TOTAL(DDO)	93,05,418	31,29,702	1,24,35,120
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,42,148	22,54,256	93,96,404
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SECONDARY SCHOOL, BASSI PATHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	592	0	592
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GOVERNMENT OF PUNJAB	Page 1838
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	653	0	653
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BASSI PATHANA

COUNSELLING

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		71,43,393	22,54,256	93,97,649

*****		-----		
TOTAL(DD0)		71,43,393	22,54,256	93,97,649

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,14,327	19,28,337	72,42,664
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****		-----		
TOTAL(MH)		53,14,327	19,29,584	72,43,911

2235	03-REIMBURSEMEN	11,117	0	11,117
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,117	0	11,117

*****	-----	-----	-----
TOTAL(DD0)	53,25,444	19,29,584	72,55,028

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	1,43,067	26,47,778	27,90,845
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,27,089	46,727	3,73,816
		OTHER			
		RETIREMENT			
		BENEFITS			

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01-GUIDANCE AND	0	1,789	1,789
COUNSELLING			
40-GUIDANCE AND	0	1,948	1,948
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	1,58,53,951	91,97,741	2,50,51,692

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	38,936	0	38,936
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****				-----			
TOTAL (MH)				2,38,936	0	2,38,936	
*****				-----			
TOTAL (DDO)				1,60,92,887	91,97,741	2,52,90,628	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	9,125	9,125
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELINA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		0	9,125	9,125

*****		-----		
TOTAL(DD0)		0	9,125	9,125

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,48,638	11,38,332	45,86,970
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		34,48,638	11,38,332	45,86,970

*****		-----		
TOTAL(DD0)		34,48,638	11,38,332	45,86,970

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,84,750	18,35,299	73,20,049
SECONDARY SCHOOL, BERO KALAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		54,84,750	18,35,299	73,20,049

2235	03-REIMBURSEMEN	54,051	53,706	1,07,757
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		54,051	53,706	1,07,757

*****		-----		
TOTAL(DD0)		55,38,801	18,89,005	74,27,806

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	74,33,315	24,76,624	99,09,939
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	597	597
COUNSELLING			

40-GUIDANCE AND	0	649	649
COUNSELLING			

*****-----

TOTAL(MH)	74,33,315	24,77,870	99,11,185
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2235	03-REIMBURSEMEN	36,824	0	36,824
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	36,824	0	36,824

*****	-----	-----	-----
TOTAL(DD0)	74,70,139	24,77,870	99,48,009

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,93,18,461	97,05,414	3,90,23,875
SECONDARY SCHOOL, BHADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	580	580
		COUNSELLING			
		40-GUIDANCE AND	0	800	800

*****	-----			
TOTAL(MH)	2,93,18,461	97,06,794	3,90,25,255	

*****	-----			
TOTAL(DDO)	2,93,18,461	97,06,794	3,90,25,255	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,06,745	19,33,823	78,40,568
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHADHAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000

COUNSELLING

40-GUIDANCE AND	0	250	250
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	3,52,25,206	1,16,41,867	4,68,67,073

*****	-----	-----	-----
TOTAL(DDO)	3,52,25,206	1,16,41,867	4,68,67,073

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,67,052	18,73,524	69,40,576
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SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	50,67,052	18,74,764	69,41,816

TOTAL (DD0)	50,67,052	18,74,764	69,41,816
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	51,350	51,350
SECONDARY SCHOOL, BHAGWANTPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	0	51,350	51,350
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TOTAL (DD0)	0	51,350	51,350
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,52,690	28,75,565	1,18,28,255
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA
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S	PUNJAB
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(COLLEGES)

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	656	656
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COUNSELLING

TOTAL(MH)	89,52,690	29,28,173	1,18,80,863
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2235	03-REIMBURSEMEN	15,359	0	15,359
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,359	0	15,359

*****	-----	-----	-----
TOTAL(DDO)	89,68,049	29,28,173	1,18,96,222

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,71,684	29,80,339	1,16,52,023
SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
KHA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	0	250	250
		COUNSELLING			

TOTAL(MH)	86,71,684	29,81,589	1,16,53,273
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TOTAL(DDO)	86,71,684	29,81,589	1,16,53,273
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,91,741	36,64,816	1,46,56,557
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	597	597
				COUNSELLING			

FINSUB0722.TXT					
40-GUIDANCE AND		0	649	649	
COUNSELLING					
*****		-----	-----	-----	
TOTAL(MH)		1,09,91,741	36,66,062	1,46,57,803	
2235	03-REIMBURSEMEN	62,306	26,726	89,032	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----	-----	-----	
TOTAL(MH)		62,306	26,726	89,032	
*****		-----	-----	-----	
TOTAL(DD0)		1,10,54,047	36,92,788	1,47,46,835	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,60,623	0	58,60,623
SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS			

01-GOVERNMENT	16,53,88,167	4,51,92,659	21,05,80,826
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	7,762	7,762
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COUNSELLING

02-GOVERNMENT	0	22,282	22,282
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PROFESSIONAL

COLLEGES

40-GUIDANCE AND	0	8,834	8,834
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	17,12,48,790	4,52,31,537	21,64,80,327
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FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	2,30,424	2,30,424
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALWAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	2,30,424	2,30,424

			TOTAL(DDO)		17,12,48,790	4,54,61,961	21,67,10,751
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	52,90,414	17,52,504	70,42,918
		SECONDARY SCHOOL, BHAM		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

	TOTAL (MH)		52,90,414	17,53,754	70,44,168

	TOTAL (DDO)		52,90,414	17,53,754	70,44,168
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,28,781	17,71,800	71,00,581
SECONDARY SCHOOL, BHAMBOTUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----		
TOTAL(MH)	53,30,028	17,71,800	71,01,828

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	53,30,028	17,71,800	71,01,828
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,01,505	10,90,640	45,92,145
SECONDARY SCHOOL, BHANDAL BET		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,242	0	1,242
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	88,32,775	28,62,440	1,16,95,215

*****	-----	-----	-----
TOTAL(DD0)	88,32,775	28,62,440	1,16,95,215

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,88,732	17,27,628	69,16,360
SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	51,88,732	17,27,628	69,16,360

2235	03-REIMBURSEMEN	73,466	0	73,466
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	73,466	0	73,466

*****	-----	-----	-----
TOTAL(DDO)	52,62,198	17,27,628	69,89,826

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	85,34,707	26,45,868	1,11,80,575
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GOVERNMENT OF PUNJAB	Page 1847
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

SECONDARY SCHOOL, BHARATGARH				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	0	597
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHARATGARH				COUNSELLING			
S PUNJAB							
(COLLEGES)							

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

		*****			-----			
		TOTAL (MH)		68,69,809	23,20,154	91,89,963		
2235	03-REIMBURSEMEN		0	25,590	25,590			
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								
		*****					-----	
		TOTAL (MH)		0	25,590	25,590		
		*****					-----	
TOTAL (DDO)			68,69,809	23,45,744	92,15,553			
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,13,518	40,25,048	1,63,38,566			

SECONDARY SCHOOL, BHOA

FINSUB0722.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	250	0	250
				COUNSELLING			

			TOTAL(MH)		1,23,14,768	40,25,048	1,63,39,816

TOTAL(DD0)			1,23,14,768	40,25,048	1,63,39,816
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,48,032	45,13,080	1,78,61,112
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SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,33,48,032	45,13,080	1,78,61,112
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2235	03-REIMBURSEMEN	27,295	0	27,295
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			27,295	0	27,295
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TOTAL (DDO)	1,33,75,327	45,13,080	1,78,88,407
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,99,079	18,73,207	72,72,286
SECONDARY SCHOOL, BHUNDRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	53,99,079	18,73,207	72,72,286
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2235	03-REIMBURSEMEN	20,325	0	20,325
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GOVERNMENT OF PUNJAB	Page 1849
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	20,325	0	20,325

*****	-----		
TOTAL(DDO)	54,19,404	18,73,207	72,92,611

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,45,54,517	46,88,395	1,92,42,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

*****	-----		
TOTAL(MH)	1,45,54,517	46,89,640	1,92,44,157

2235	03-REIMBURSEMEN	0	15,366	15,366
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	0	15,366	15,366
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TOTAL (DDO)	1,45,54,517	47,05,006	1,92,59,523
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,65,129	14,63,211	44,28,340
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SECONDARY SCHOOL, BHUNGRANI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	0	596
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COUNSELLING

40-GUIDANCE AND	655	0	655
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	29,66,380	14,63,211	44,29,591

*****	-----	-----	-----
TOTAL(DDO)	29,66,380	14,63,211	44,29,591

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,68,302	0	38,68,302
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

FINSUB0722.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	38,68,302	0	38,68,302

*****	-----	-----	-----
TOTAL(DDO)	38,68,302	0	38,68,302

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,21,068	15,58,472	54,79,540
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	39,21,068	15,59,717	54,80,785

TOTAL(DDO)			39,21,068	15,59,717	54,80,785
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,45,492	12,51,128	47,96,620
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SECONDARY SCHOOL, BIKRAMPUR

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	0	596
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COUNSELLING

40-GUIDANCE AND	655	0	655
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

TOTAL(MH)	35,46,743	12,51,128	47,97,871
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TOTAL(DDO)	35,46,743	12,51,128	47,97,871
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,34,098	11,38,960	46,73,058
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIR BEHMAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

TOTAL(MH)	35,35,338	11,38,960	46,74,298
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TOTAL(DDO)	35,35,338	11,38,960	46,74,298
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FINSUB0722.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,90,891	18,60,478	57,51,369
SECONDARY SCHOOL, BIRK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			38,92,136	18,60,478	57,52,614
*****			-----		
TOTAL(DDO)			38,92,136	18,60,478	57,52,614
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	74,81,230	24,02,146	98,83,376
SECONDARY SCHOOL, BODAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	655	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH) 74,81,230 24,03,396 98,84,626

2235 03-REIMBURSEMEN 0 13,276 13,276

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL(MH)		0	13,276	13,276	
*****		-----			
TOTAL(DDO)		74,81,230	24,16,672	98,97,902	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,06,789	19,35,001	77,41,790
SECONDARY SCHOOL, BOMBELI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,188	1,188
		COUNSELLING			
		40-GUIDANCE AND	0	1,308	1,308
		COUNSELLING			
*****		-----			
TOTAL(MH)		58,06,789	19,37,497	77,44,286	

TOTAL(DDO)	58,06,789	19,37,497	77,44,286
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,88,432	21,43,152	88,31,584
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SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	0	594
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	654	0	654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDHABAR		COUNSELLING			

S		PUNJAB		FINSUB0722.TXT		
(COLLEGES)						
		*****		-----		
		TOTAL (MH)		66,89,680	21,43,152	88,32,832
		*****		-----		
		TOTAL (DDO)		66,89,680	21,43,152	88,32,832
PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	50,05,648	16,69,524	66,75,172
SECONDARY SCHOOL, BUDLADEWALA			SECONDARY			
			SCHOOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,240	1,240
			COUNSELLING			
		*****		-----		
		TOTAL (MH)		50,05,648	16,70,764	66,76,412

TOTAL(DD0)

50,05,648

16,70,764

66,76,412

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

32,86,710

10,96,528

43,83,238

SECONDARY SCHOOL, BURJ GILL

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,240

0

1,240

COUNSELLING

TOTAL(MH)

32,87,950

10,96,528

43,84,478

TOTAL(DD0)

32,87,950

10,96,528

43,84,478

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

39,83,019

13,21,946

53,04,965

SECONDARY SCHOOL, BUTTER KALAN

SECONDARY

SCH00LS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							

TOTAL (MH)							
39,83,019							
13,21,946							
53,04,965							

TOTAL (DDO)							
39,83,019							
13,21,946							
53,04,965							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,48,966	9,89,986	39,38,952

FINSUB0722.TXT					
40-GUIDANCE AND		1,246	0	1,246	
COUNSELLING					

TOTAL(MH)		29,50,212	9,89,986	39,40,198	

TOTAL(DDO)		29,50,212	9,89,986	39,40,198	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	74,91,395	25,06,725	99,98,120
SECONDARY SCHOOL,		SECONDARY			
CHAK.RULDU.SINGH.WALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

TOTAL(MH)		74,91,395	25,07,965	99,99,360	

2235	03-REIMBURSEMEN	0	27,037	27,037
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	27,037	27,037

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			74,91,395	25,35,002	1,00,26,397

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,23,062	20,80,142	83,03,204
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAKBAMU		SECONDARY			

S PUNJAB

(COLLEGES)

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 595 595

COUNSELLING

40-GUIDANCE AND 0 655 655

COUNSELLING

***** -----

TOTAL(MH) 62,23,062 21,08,429 83,31,491

***** -----

TOTAL(DD0) 1,37,14,457 46,16,394 1,83,30,851

PRINCIPAL,GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 0 27,588 27,588

SECONDARY SCHOOL, CHAL00R,

BARNALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL (MH)		0	27,588	27,588	
*****		-----			
TOTAL (DDO)		0	27,588	27,588	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,53,456	21,08,672	84,62,128
SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY			
NURPUR BEDI		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			
*****		-----			
TOTAL (MH)		63,54,702	21,08,672	84,63,374	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			63,54,702	21,08,672	84,63,374

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	57,11,684	18,46,415	75,58,099
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		FINSUB0722.TXT			
		TOTAL(MH)	1,20,66,386	39,55,087	1,60,21,473
	2235	03-REIMBURSEMEN	11,075	49,744	60,819
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
		TOTAL(MH)	11,075	49,744	60,819
*****			-----		
		TOTAL(DD0)	1,20,77,461	40,04,831	1,60,82,292
PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	11,550	11,550
SECONDARY SCHOOL, CHHAJLI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	11,550	11,550

*****	-----			
TOTAL(DDO)		0	11,550	11,550

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	6,300	6,300
SECONDARY SCHOOL, CHINNA		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	0	6,300	6,300
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*****	-----	-----	-----
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TOTAL(DDO)	0	6,300	6,300
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,12,725	12,36,036	50,48,761
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHOWKE		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	38,12,725	12,37,276	50,50,001
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*****	-----	-----	-----
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TOTAL(DDO)	38,12,725	12,37,276	50,50,001
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FINSUB0722.TXT					
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,38,408	13,58,434	53,96,842
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL(MH)		40,38,408	13,58,434	53,96,842
*****			-----	-----	-----
	TOTAL(DD0)		40,38,408	13,58,434	53,96,842
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,61,24,233	1,49,71,923	6,10,96,156
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
GOVERNMENT OF PUNJAB				Page 1858	
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 4591					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		4,61,24,233	1,49,73,168	6,10,97,401
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	90,067	50,157	1,40,224
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		90,067	50,157	1,40,224
*****					-----	-----	-----
TOTAL(DD0)					4,62,14,300	1,50,23,325	6,12,37,625

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,78,576	26,73,567	1,00,52,143
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SECONDARY SCHOOL, DABWALA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,246

1,246

COUNSELLING

TOTAL(MH)

73,78,576

26,74,813

1,00,53,389

2235

03-REIMBURSEMEN

0

37,323

37,323

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

37,323

37,323

TOTAL(DDO)	73,78,576	27,12,136	1,00,90,712
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,42,200	24,51,037	1,05,93,237
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SECONDARY SCHOOL, DADAHOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	40-GUIDANCE AND COUNSELLING	0	1,247	1,247
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TOTAL(MH)

81,42,200

24,52,284

1,05,94,484

2235

03-REIMBURSEMEN

99,217

0

99,217

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

99,217

0

99,217

TOTAL(DDO)

82,41,417

24,52,284

1,06,93,701

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

56,68,896

18,85,836

75,54,732

SECONDARY SCHOOL, DAFFAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

	01-GUIDANCE AND	0	595	595
	COUNSELLING			
	40-GUIDANCE AND	0	655	655
	COUNSELLING			
***** -----				
	TOTAL(MH)	56,68,896	18,87,086	75,55,982

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	15,985	15,985

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	96,42,333	32,49,848	1,28,92,181

2235	03-REIMBURSEMEN	1,15,532	65,444	1,80,976
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,15,532	65,444	1,80,976

*****	-----	-----	-----
TOTAL(DDO)	97,57,865	33,15,292	1,30,73,157

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,30,954	33,24,232	1,31,55,186
SECONDARY SCHOOL, DALLA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	597	597
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COUNSELLING

40-GUIDANCE AND	0	649	649
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----
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TOTAL(MH)	98,30,954	33,25,478	1,31,56,432
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	36,953	0	36,953
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		T OF MEDICAL
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S	PUNJAB			CHARGES TO
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(COLLEGES)

FINSUB0722.TXT

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	36,953	0	36,953	

*****	-----			
TOTAL(DDO)	98,67,907	33,25,478	1,31,93,385	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,47,996	18,75,532	75,23,528
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SECONDARY SCHOOL, DAROLIKLAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	56,47,996	18,75,532	75,23,528	

2235	03-REIMBURSEMEN	63,908	10,650	74,558
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	63,908	10,650	74,558

*****	-----	-----	-----
TOTAL(DD0)	57,11,904	18,86,182	75,98,086

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	37,62,403	12,62,420	50,24,823
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			FINSUB0722.TXT				
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		37,62,403	12,62,420	50,24,823
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
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TOTAL(DDO)		37,62,403	12,62,420	50,24,823
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,07,61,414	37,05,076	1,44,66,490
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SECONDARY SCHOOL, DASUYA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	595	0	595
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COUNSELLING

		FINSUB0722.TXT			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,45,25,067	49,67,496	1,94,92,563
		*****	-----	-----	-----
		TOTAL(DDO)	1,45,25,067	49,67,496	1,94,92,563
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,65,260	19,95,828	79,61,088
SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			
		*****	-----	-----	-----

FINSUB0722.TXT

TOTAL(MH)

59,66,518

19,95,828

79,62,346

2235

03-REIMBURSEMEN

0

91,222

91,222

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					0	91,222	91,222
*****					-----		
TOTAL(DDO)					59,66,518	20,87,050	80,53,568

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,06,206	29,85,918	1,19,92,124
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	1,000	1,000
COUNSELLING			

40-GUIDANCE AND	0	250	250
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	90,06,206	29,87,168	1,19,93,374

*****	-----	-----	-----
TOTAL(DD0)	90,06,206	29,87,168	1,19,93,374

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,14,150	42,96,490	1,72,10,640
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,247	1,247
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,29,14,150	42,97,737	1,72,11,887

2235	03-REIMBURSEMEN	17,375	0	17,375
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		17,375	0	17,375

PUBLIC	DIRECTOR, PUBLIC	*****	-----	
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,29,31,525	42,97,737	1,72,29,262
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,70,123	14,76,812	66,46,935
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SECONDARY SCHOOL, DHAMANA,

SECONDARY

NURPUR BEDI

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	597	0	597
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COUNSELLING

40-GUIDANCE AND	649	0	649
-----------------	-----	---	-----

COUNSELLING

***** -----

TOTAL(MH) 51,88,744 14,76,812 66,65,556

2235 03-REIMBURSEMEN 36,516 83,584 1,20,100

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 36,516 83,584 1,20,100

***** -----

TOTAL(DD0) 1,81,39,410 58,58,133 2,39,97,543

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 57,68,902 19,09,323 76,78,225

SECONDARY SCHOOL, DHAMOT SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	57,68,902	19,09,323	76,78,225

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	57,68,90219,09,32376,78,225

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	30,94,223	10,23,419	41,17,642
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCH00LS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	88,63,125	29,32,742	1,17,95,867

*****	-----	-----	-----
TOTAL(DDO)	88,63,125	29,32,742	1,17,95,867

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,34,093	24,25,385	95,59,478
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			

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FINSUB0722.TXT

TOTAL(MH)	71,34,093	24,26,631	95,60,724
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2235	03-REIMBURSEMEN	1,46,897	0	1,46,897
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	1,46,897	0	1,46,897
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TOTAL(DDO)	72,80,990	24,26,631	97,07,621
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,58,660	18,86,717	55,45,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANOWALI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

			TOTAL(MH)		38,05,557	18,87,962	56,93,519

			TOTAL(DD0)		1,09,39,650	43,14,593	1,52,54,243
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,14,110	18,35,496	75,49,606
		SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
		RANDHAWA		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 57,14,110 18,35,496 75,49,606

2235 03-REIMBURSEMEN 47,527 0 47,527

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 47,527 0 47,527

***** -----

TOTAL(DD0) 57,61,637 18,35,496 75,97,133

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 25,50,242 11,88,960 37,39,202

SECONDARY SCHOOL, DHARAMPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----		
TOTAL(MH)	25,50,242	11,88,960	37,39,202

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	25,50,242	11,88,960	37,39,202
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,36,550	26,33,629	98,70,179
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SECONDARY SCHOOL, DHARKALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	250	250
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COUNSELLING

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TOTAL(MH)	97,86,792	38,23,839	1,36,10,631
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TOTAL(DDO)	97,86,792	38,23,839	1,36,10,631
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,40,827	32,27,894	1,09,68,721
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SECONDARY SCHOOL, DHAROWALI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	77,40,827	32,27,894	1,09,68,721
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TOTAL (DD0)	77,40,827	32,27,894	1,09,68,721
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,88,644	27,73,071	1,04,61,715
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SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	76,88,644	27,73,071	1,04,61,715
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	FINSUB0722.TXT 03-REIMBURSEMEN	78,034	0	78,034
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DIRBAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	77,66,678	27,73,071	1,05,39,749

*****	-----	-----	-----
TOTAL(DD0)	77,66,678	27,73,071	1,05,39,749

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	22,983	22,983
SECONDARY SCHOOL, DOLKE DOHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	22,983	22,983

TOTAL (DD0)	0	22,983	22,983
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,04,923	12,76,604	50,81,527
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	38,04,923	12,76,604	50,81,527
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2235	03-REIMBURSEMEN	48,257	1,18,588	1,66,845
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			38,53,180	13,95,192	52,48,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,08,33,150	35,00,038	1,43,33,188
		SECONDARY SCHOOL, DORAHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	0	1,247	1,247
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,08,81,407	36,19,873	1,45,01,280

2235	03-REIMBURSEMEN	12,198	0	12,198
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,198	0	12,198

*****	-----	-----	-----
TOTAL(DDO)	1,46,98,528	48,96,477	1,95,95,005

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,18,880	14,81,199	61,00,079
SECONDARY SCHOOL, DOSTPUR		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,18,880	14,81,199	61,00,079

*****	-----	-----	-----
TOTAL(DD0)	46,18,880	14,81,199	61,00,079

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,99,240	18,22,004	72,21,244
SECONDARY SCHOOL, DUDWINDI		SECONDARY			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	54,00,482	18,22,004	72,22,486

*****	-----	-----	-----
TOTAL(DDO)	54,00,482	18,22,004	72,22,486

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,39,776	11,79,430	47,19,206
SECONDARY SCHOOL, DUGRI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649

COUNSELLING

*****		-----			
TOTAL(MH)		35,39,776	11,80,676	47,20,452	
2235	03-REIMBURSEMEN	16,660	11,800	28,460	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		16,660	11,800	28,460	
*****		-----			
TOTAL(DD0)		35,56,436	11,92,476	47,48,912	
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	69,05,078	23,05,463	92,10,541
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCH00LS SPORTS			

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	69,05,078	23,05,463	92,10,541
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TOTAL(DDO)	69,05,078	23,05,463	92,10,541
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,42,068	21,44,788	42,86,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			21,42,068	21,44,788	42,86,856
*****			-----		
TOTAL(DDO)			21,42,068	21,44,788	42,86,856
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,05,491	15,12,280	51,17,771
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
*****			-----		
TOTAL(MH)			36,05,491	15,13,527	51,19,018

TOTAL (DDO)	36,05,491	15,13,527	51,19,018
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,51,28,139	51,32,536	2,02,60,675
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SECONDARY SCHOOL, GAHLARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND	0	1,000	1,000
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40- GUIDANCE AND	0	250	250
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GAHLARI

COUNSELLING

S PUNJAB

(COLLEGES)

*****		-----			
TOTAL(MH)		1,51,28,139	51,33,786	2,02,61,925	
2235	03-REIMBURSEMEN	70,343	0	70,343	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		70,343	0	70,343	
*****		-----			
TOTAL(DD0)		1,51,98,482	51,33,786	2,03,32,268	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,88,256	12,79,144	46,67,400
SECONDARY SCHOOL, GAJEWAS		SECONDARY			
		SCH00LS SPORTS			

FINSUB0722.TXT				
AND YOUTH				
SERVICES				
40-GUIDANCE AND		0	1,245	1,245
COUNSELLING				
*****		-----		
TOTAL(MH)		33,88,256	12,80,389	46,68,645
*****		-----		
TOTAL(DD0)		33,88,256	12,80,389	46,68,645
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	74,73,848	25,93,366
SECONDARY SCHOOL, GAJU MAJARA		SECONDARY		1,00,67,214
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		01-GUIDANCE AND	0	1,245
		COUNSELLING		1,245
		*****	-----	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		74,73,848	25,94,611	1,00,68,459
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,135	0	7,135
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJU MAJARA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		74,80,983	25,94,611	1,00,75,594
			*****		-----	-----	-----
		TOTAL(DDO)			74,80,983	25,94,611	1,00,75,594

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,98,506	35,09,456	1,38,07,962
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SECONDARY SCHOOL, GALIB KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,02,98,506

35,09,456

1,38,07,962

TOTAL(DD0)

1,02,98,506

35,09,456

1,38,07,962

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,05,22,789

47,73,907

1,52,96,696

SECONDARY SCHOOL, GARHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

0

1,245

COUNSELLING

***** -----

TOTAL(MH)1,05,24,03447,73,9071,52,97,941

223503-REIMBURSEMEN1,41,60701,41,607

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,41,607	0	1,41,607
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GARHA

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,06,65,641	47,73,907	1,54,39,548
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,40,486	18,50,244	78,90,730
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SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	595	595
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COUNSELLING

40-GUIDANCE AND	0	655	655
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COUNSELLING

TOTAL (MH)			61,82,093	18,51,494	80,33,587
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TOTAL (DDO)		FINSUB0722.TXT	1,67,06,127	66,25,401	2,33,31,528
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,88,400	25,44,622	1,01,33,022
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			75,88,400	25,44,622	1,01,33,022
*****			-----		
TOTAL (DDO)			75,88,400	25,44,622	1,01,33,022
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	24,382	0	24,382
SECONDARY SCHOOL, GHANAULI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		24,382	0	24,382
			*****		-----	-----	-----
			TOTAL(DDO)		24,382	0	24,382
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,02,905	26,71,540	1,07,74,445
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	597	597
				COUNSELLING			

40-GUIDANCE AND	0	651	651
COUNSELLING			

*****	-----		
TOTAL(MH)	81,02,905	26,72,788	1,07,75,693

2235	03-REIMBURSEMEN	53,487	76,487	1,29,974
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	53,487	76,487	1,29,974

*****	-----		
TOTAL(DDO)	81,56,392	27,49,275	1,09,05,667

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,47,416	27,00,382	1,07,47,798
SECONDARY SCHOOL, GHARACHOAM		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	597	597
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COUNSELLING

40-GUIDANCE AND	0	651	651
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		80,47,416	27,01,630	1,07,49,046
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHARACHOAM					
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	1,18,899	26,500	1,45,399
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	12,472	0	12,472
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THE POOR

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TOTAL(MH)	81,78,787	27,28,130	1,09,06,917
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TOTAL (DDO)	81,78,787	27,28,130	1,09,06,917
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,93,228	18,59,341	75,52,569
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SECONDARY SCHOOL, GHOT POKAR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		*****	-----		
TOTAL(MH)			56,93,228	18,59,341	75,52,569
2235	03-REIMBURSEMEN		0	15,316	15,316
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			0	15,316	15,316
		*****	-----		
TOTAL(DD0)			56,93,228	18,74,657	75,67,885
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,90,740	0	1,90,740
GOVERNMENT OF PUNJAB					Page 1877
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, GHUMAN		ARTS COLLEGES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,16,608	10,89,957	43,06,565
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					34,07,348	10,89,957	44,97,305
*****					-----		
TOTAL(DDO)					34,07,348	10,89,957	44,97,305
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,26,106	28,19,022	1,12,45,128
		SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
				SCHOOLS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

TOTAL (MH)		84,26,106	28,19,022	1,12,45,128	
2235	03-REIMBURSEMEN	15,893	0	15,893	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)		15,893	0	15,893	

TOTAL (DD0)		84,41,999	28,19,022	1,12,61,021	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,65,258	13,12,160	52,77,418
SECONDARY SCHOOL, GIANA		SECONDARY			

AND YOUTH

SERVICES

40-GUIDANCE AND1,24001,240

COUNSELLING

*****-----

TOTAL(MH)39,66,49813,12,16052,78,658

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			39,66,498	13,12,160	52,78,658
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,46,684	39,10,431	1,56,57,115
SECONDARY SCHOOL, GOLEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,57,13,182	52,23,826	2,09,37,008

2235	03-REIMBURSEMEN	0	30,522	30,522
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	30,522	30,522

TOTAL (DDO)	1,57,13,182	52,54,348	2,09,67,530
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,74,895	20,09,596	84,84,491
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SECONDARY SCHOOL, GOVIND NAGAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,247	1,247
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COUNSELLING

TOTAL (MH)	64,74,895	20,10,843	84,85,738
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			64,74,895	20,10,843	84,85,738

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,24,085	12,20,455	49,44,540
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----	-----	-----
		TOTAL (MH)			1,01,98,980	32,32,545	1,34,31,525

*****					-----	-----	-----
		TOTAL (DD0)			1,01,98,980	32,32,545	1,34,31,525

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,28,696	25,21,450	98,50,146
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SECONDARY SCHOOL, GUJJRAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	73,28,696	25,21,450	98,50,146	

2235	03-REIMBURSEMEN	64,269	0	64,269
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	64,269	0	64,269	

*****	-----			
TOTAL(DDO)	73,92,965	25,21,450	99,14,415	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,85,290	12,27,910	47,13,200
SECONDARY SCHOOL, GURAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		34,85,290	12,29,157	47,14,447

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GURAM		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			

(COLLEGES)

FINSUB0722.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	27,345	0	27,345
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	27,345	2,00,000	2,27,345

*****	-----	-----	-----
TOTAL(DDO)	35,12,635	14,29,157	49,41,792

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	43,13,484	14,37,242	57,50,726
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SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
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SCH00LS SPORTS

			FINSUB0722.TXT AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	597	597
			COUNSELLING			
			40-GUIDANCE AND	0	649	649
			COUNSELLING			

			TOTAL(MH)	43,13,484	14,38,488	57,51,972

			TOTAL(DDO)	43,13,484	14,38,488	57,51,972
			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,41,851
			SECONDARY SCHOOL, HAIBOWAL		SECONDARY	12,85,712
						62,27,563
			GOVERNMENT OF PUNJAB			
						Page 1881
			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022			

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		49,41,851	12,85,712	62,27,563

			TOTAL(DD0)		49,41,851	12,85,712	62,27,563

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,82,406	28,19,517	1,16,01,923
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			

FINSUB0722.TXT					
TOTAL(MH)			87,82,406	28,20,764	1,16,03,170
2235	03-REIMBURSEMEN		0	10,169	10,169
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			0	10,169	10,169
*****			-----		
TOTAL(DDO)			87,82,406	28,30,933	1,16,13,339
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,13,313	20,52,569	81,65,882
SECONDARY SCHOOL, HALWARA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

TOTAL(MH)	61,13,313	20,52,569	81,65,882
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TOTAL(DDO)	61,13,313	20,52,569	81,65,882
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,21,048	27,68,764	1,10,89,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAMBRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			

*****			-----		
TOTAL(MH)			83,21,048	27,70,011	1,10,91,059

*****			-----		
TOTAL(DD0)			83,21,048	27,70,011	1,10,91,059

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,82,452	16,42,672	68,25,124
SECONDARY SCHOOL, HANDWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			51,82,452	16,42,672	68,25,124

*****			-----		
TOTAL(DD0)			51,82,452	16,42,672	68,25,124

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,82,923	18,80,008	73,62,931
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL(MH) 54,82,923 18,80,008 73,62,931

2235 03-REIMBURSEMEN 0 14,350 14,350

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 0 14,350 14,350

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

SECONDARY SCHOOL, HARDOCHANNI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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FINSUB0722.TXT

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,17,146	23,00,667	90,17,813
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			

* * * * *

TOTAL (MH)

67,18,381

23,00,667

90,19,048

TOTAL (DDO)

67,18,381

23,00,667

90,19,048

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,91,291	21,58,114	86,49,405
SECONDARY SCHOOL, HATHOA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)64,91,29121,58,11486,49,405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					64,91,291	21,58,114	86,49,405
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,32,238	10,77,436	43,09,674
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HATHUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)97,23,52932,35,5501,29,59,079

TOTAL (DD0)			97,23,529	32,35,550	1,29,59,079
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,03,45,858	34,57,516	1,38,03,374
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SECONDARY SCHOOL, HAZIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	594	0	594
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COUNSELLING

		40-GUIDANCE AND	653	0	653
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COUNSELLING

TOTAL (MH)			1,03,47,105	34,57,516	1,38,04,621
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2235		03-REIMBURSEMEN	45,436	0	45,436
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	45,436	0	45,436

*****	-----	-----	-----
TOTAL(DD0)	1,03,92,541	34,57,516	1,38,50,057

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	22,13,598	22,13,598
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	0	22,13,598	22,13,598
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DD0)			0	22,13,598	22,13,598
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,91,352	28,39,812	1,16,31,164
SECONDARY SCHOOL, HUSSANPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

TOTAL(MH)			87,92,594	50,53,410	1,38,46,004

*****				-----		
TOTAL(DD0)			87,92,594	50,53,410	1,38,46,004	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,70,872	10,15,951	41,86,823	
SECONDARY SCHOOL, ISPUR		SECONDARY				
MAKHSUSPUR CHELLA		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)			31,70,872	10,15,951	41,86,823	

2235	03-REIMBURSEMEN	0	18,740	18,740	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****				-----		
TOTAL(MH)			0	18,740	18,740	

TOTAL(DDO)	31,70,872	10,34,691	42,05,563
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GOVERNMENT OF PUNJAB	Page 1886
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,17,172	23,48,810	88,65,982
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JADLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	65,17,172	23,48,810	88,65,982
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TOTAL (DD0)	FINSUB0722.TXT	65,17,172	23,48,810	88,65,982
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	53,20,410	16,84,472	70,04,882
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SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	53,20,410	16,85,712	70,06,122
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*****	-----	-----	-----
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TOTAL (DD0)	53,20,410	16,85,712	70,06,122
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	37,46,666	13,04,887	50,51,553
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SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

*****	-----			
TOTAL(MH)		37,46,666	13,04,887	50,51,553

*****	-----			
TOTAL(DDO)		37,46,666	13,04,887	50,51,553

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,40,625	21,05,452	84,46,077
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	596	596

FINSUB0722.TXT						
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAIN	COUNSELLING				
S	PUNJAB	CHHABBARWAL				
(COLLEGES)						
			40-GUIDANCE AND	0	655	655
			COUNSELLING			
			*****	-----		
			TOTAL(MH)	63,40,625	21,06,703	84,47,328
			*****	-----		
			TOTAL(DDO)	63,40,625	21,06,703	84,47,328
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,42,364	31,69,761	1,22,12,125	
SECONDARY SCHOOL, JANDIALI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
			*****	-----		
			TOTAL(MH)	90,42,364	31,69,761	1,22,12,125

	2235	03-REIMBURSEMEN	50,188	0	50,188
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
	TOTAL(MH)		50,188	0	50,188
		*****	-----	-----	-----
	TOTAL(DD0)		90,92,552	31,69,761	1,22,62,313
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,77,368	26,95,203	93,72,571
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
	TOTAL(MH)		66,77,368	26,95,203	93,72,571

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			66,77,368	26,95,203	93,72,571
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,18,312	16,44,236	67,62,548
		SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240

COUNSELLING

*****		-----		
TOTAL(MH)		1,17,96,920	43,39,439	1,61,36,359

2235	03-REIMBURSEMEN	22,212	0	22,212
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		22,212	0	22,212

*****		-----		
TOTAL(DD0)		1,18,19,132	43,39,439	1,61,58,571

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	37,36,018	12,88,132	50,24,150
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----		
TOTAL(MH)	37,36,018	12,89,379	50,25,397

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	75,540	75,540
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAURA BAGHIRI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)

FINSUB0722.TXT
PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

75,540

75,540

TOTAL(DD0)

37,36,018

13,64,919

51,00,937

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

67,79,552

21,83,542

89,63,094

SECONDARY SCHOOL, JHABKRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

67,79,552

21,83,542

89,63,094

TOTAL(DD0)

67,79,552

21,83,542

89,63,094

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,03,860	25,33,159	1,05,37,019
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	80,03,860	25,33,159	1,05,37,019

2235	03-REIMBURSEMEN	0	1,17,414	1,17,414
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	1,17,414	1,17,414

*****-----

TOTAL(DDO)

FINSUB0722.TXT

80,03,860

26,50,573

1,06,54,433

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,10,146	18,35,810	74,45,956
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	602	602
				COUNSELLING			
				40-GUIDANCE AND	0	656	656
				COUNSELLING			

TOTAL(MH)

56,10,146

18,37,068

74,47,214

TOTAL (DD0)			56,10,146	18,37,068	74,47,214
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,84,152	16,72,515	68,56,667
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SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			51,84,152	16,72,515	68,56,667
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	50,840	0	50,840
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----		
TOTAL(MH)	50,840	2,00,000	2,50,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			52,34,992	18,72,515	71,07,507
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,72,860	8,20,440	32,93,300
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		25,23,700	10,20,440	35,44,140

2235	03-REIMBURSEMEN	89,034	0	89,034
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		89,034	0	89,034

TOTAL (DD0)			77,96,886	26,92,955	1,04,89,841
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,50,084	37,27,242	1,19,77,326
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SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			82,50,084	37,27,242	1,19,77,326
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TOTAL (DD0)			82,50,084	37,27,242	1,19,77,326
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,61,074	18,46,574	75,07,648
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SECONDARY SCHOOL, JITWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	650	650
				COUNSELLING			

			TOTAL(MH)		56,61,074	18,47,821	75,08,895

			TOTAL(DDO)		56,61,074	18,47,821	75,08,895

PRINCIPAL, GOVERNMENT SENIOR	2235	FINSUB0722.TXT 02-EX-GRATIA	0	2,00,000	2,00,000
SECONDARY SCHOOL, KADDON		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	10,830	20,580	31,410
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		10,830	2,20,580	2,31,410
	*****	-----			
	TOTAL(DD0)		10,830	2,20,580	2,31,410

PRINCIPAL, GOVERNMENT SENIOR	2235	FINSUB0722.TXT 03-REIMBURSEMEN	0	12,600	12,600
SECONDARY SCHOOL, KADHU KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			0	12,600	12,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	12,600	12,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,23,736	16,60,068	68,83,804
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SECONDARY SCHOOL, KAHANPUR KHUHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

597

0

597

COUNSELLING

40-GUIDANCE AND

649

0

649

COUNSELLING

TOTAL(MH)

52,24,982

16,72,668

68,97,650

TOTAL(DDO)

52,24,982

16,72,668

68,97,650

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

83,50,968

27,83,968

1,11,34,936

SECONDARY SCHOOL, KAHNUWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		83,50,968	27,83,968	1,11,34,936

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			85,50,968	27,83,968	1,13,34,936
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,12,921	15,91,680	63,04,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		TOTAL (MH)			49,12,921	15,91,680	65,04,601

		TOTAL (DD0)			1,32,63,889	43,75,648	1,76,39,537
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,55,439	32,49,936	1,01,05,375
		SECONDARY SCHOOL, KALABAKRA		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	68,56,684	32,49,936	1,01,06,620

*****	-----	-----	-----
TOTAL(DD0)	68,56,684	32,49,936	1,01,06,620

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,71,217	12,95,254	40,66,471
SECONDARY SCHOOL, KALAL WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

TOTAL (MH)	27,72,457	12,95,254	40,67,711

TOTAL (DDO)	27,72,457	12,95,254	40,67,711

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,16,333	83,75,407	1,65,91,740
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
SECONDARY SCHOOL, KALANAUR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	82,16,333	83,75,407	1,65,91,740

*****					-----		
TOTAL(DDO)					82,16,333	83,75,407	1,65,91,740
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,66,57,137	49,95,530	2,16,52,667
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,66,58,382	49,95,530	2,16,53,912
			2235	03-REIMBURSEMEN	53,167	24,873	78,040
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

*****			-----		
TOTAL(MH)			53,167	24,873	78,040
*****			-----		
TOTAL(DDO)			1,67,11,549	50,20,403	2,17,31,952
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,86,003	34,99,045	1,37,85,048
SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,02,86,003	34,99,045	1,37,85,048
*****			-----		
GOVERNMENT OF PUNJAB			Page 1896		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,02,86,003	34,99,045	1,37,85,048
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,01,890	11,82,394	47,84,284
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		TOTAL (MH)			1,38,87,893	46,81,439	1,85,69,332

		TOTAL (DDO)			1,38,87,893	46,81,439	1,85,69,332
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,17,617	10,86,564	46,04,181
		SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
				SCH00LS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	35,18,857	10,86,564	46,05,421

2235	03-REIMBURSEMEN	46,006	0	46,006
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	46,006	0	46,006

*****	-----	-----	-----
TOTAL(DD0)	35,64,863	10,86,564	46,51,427

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	18,839	18,839
SECONDARY SCHOOL, KANGANWAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	18,839	18,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			0	18,839	18,839
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,60,272	24,11,588	95,71,860
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SECONDARY SCHOOL, KARNANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			71,60,272	24,30,427	95,90,699
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TOTAL (DDO)			71,60,272	24,30,427	95,90,699
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,57,796	9,47,004	37,04,800
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SECONDARY SCHOOL, KARTARPUR,

SECONDARY

NURPUR

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	27,57,796	9,47,004	37,04,800
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2235	03-REIMBURSEMEN	67,623	0	67,623
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	67,623	0	67,623
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TOTAL(DDO)	28,25,419	9,47,004	37,72,423
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,20,04,143	39,59,150	1,59,63,293
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, KATHERA (DR.		SECONDARY			
		PRATAP SINGH NAGAR)		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		COUNSELLING			
S	PUNJAB	PRATAP SINGH NAGAR)					
(COLLEGES)							

				40-GUIDANCE AND	649	0	649
				COUNSELLING			

TOTAL(MH)					1,20,05,389	39,59,150	1,59,64,539
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2235	03-REIMBURSEMEN	20,485	0	20,485
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****		-----		
TOTAL(MH)		20,485	0	20,485

*****		-----		
TOTAL(DDO)		1,20,25,874	39,59,150	1,59,85,024

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,30,101	28,04,640	1,16,34,741
SECONDARY SCHOOL, KAULI		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		88,31,346	28,04,640	1,16,35,986

TOTAL(DDO)	88,31,346	28,04,640	1,16,35,986
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,20,850	15,47,048	62,67,898
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SECONDARY SCHOOL, KHANPUR

SECONDARY

SCH00LS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL(MH)	47,20,850	15,47,048	62,67,898
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TOTAL(DDO)	47,20,850	15,47,048	62,67,898
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	17,395	0	17,395
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHANURI KALAN	T OF MEDICAL
S	PUNJAB	CHARGES TO
(COLLEGES)		PUNJAB
		GOVERNMENT
		PENSIONERS

*****	-----
TOTAL(MH)	17,395 0 17,395

*****	-----
TOTAL(DD0)	17,395 0 17,395

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,17,292	13,98,942	57,16,234
SECONDARY SCHOOL, KHARKAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			

40-GUIDANCE AND	655	0	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	43,18,543	13,98,942	57,17,485

*****	-----	-----	-----
TOTAL(DD0)	43,18,543	13,98,942	57,17,485

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,84,768	29,32,786	1,19,17,554
SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		89,86,019	29,32,786	1,19,18,805
			*****	-----			
			TOTAL(DD0)		89,86,019	29,32,786	1,19,18,805
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,59,917	12,89,586	50,49,503
		SECONDARY SCHOOL, KHEMUANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				Page 4696			

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		37,61,157	12,89,586	50,50,743

*****		-----	-----	-----
TOTAL(DDO)		37,61,157	12,89,586	50,50,743

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	73,89,084	24,66,308	98,55,392
SECONDARY SCHOOL, KHERA DONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		73,90,326	24,66,308	98,56,634

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TOTAL(DDO)	73,90,326	24,66,308	98,56,634
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,02,152	10,58,344	42,60,496
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SECONDARY SCHOOL, KHERA KALMOTE	SECONDARY
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GOVERNMENT OF PUNJAB	Page 1901
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	0	597
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA KALMOTE	COUNSELLING
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S	PUNJAB
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(COLLEGES)

40-GUIDANCE AND	649	0	649
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COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		32,03,398	10,58,344	42,61,742

*****		-----	-----	-----
TOTAL(DDO)		32,03,398	10,58,344	42,61,742

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,22,140	23,62,702	92,84,842
SECONDARY SCHOOL, KHERI		SECONDARY			
SALABATPUR CHAMKAURSAHIB		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		69,22,140	23,63,948	92,86,088

2235	03-REIMBURSEMEN	7,188	0	7,188
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		7,188	0	7,188

*****	-----			
TOTAL(DD0)		69,29,328	23,63,948	92,93,276

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,28,374	28,73,706	1,18,02,080
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB0722.TXT			
SECONDARY SCHOOL, KHUDDA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	594	594
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHUDDA			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	653	653
				COUNSELLING			

AND YOUTH

SERVICES

*****		-----	-----	-----
TOTAL(MH)		2,21,09,300	1,12,97,223	3,34,06,523

*****		-----	-----	-----
TOTAL(DDO)		2,21,09,300	1,12,97,223	3,34,06,523

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,72,533	18,09,000	71,81,533
SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		53,72,533	18,10,247	71,82,780

TOTAL(DD0)	53,72,533	18,10,247	71,82,780
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,89,240	21,28,797	86,18,037
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	597	597
				COUNSELLING			
				40-GUIDANCE AND	0	649	649
				COUNSELLING			

TOTAL(MH)	64,89,240	21,30,043	86,19,283
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2235	03-REIMBURSEMEN	0	1,26,160	1,26,160
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	1,26,160	1,26,160

*****	-----	-----	-----
TOTAL(DDO)	64,89,240	22,56,203	87,45,443

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	21,372	21,372
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SECONDARY SCHOOL, KOHARIAN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)		0	21,372	21,372

*****	-----			
TOTAL(DDO)		0	21,372	21,372

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,44,423	22,60,308	94,04,731
SECONDARY SCHOOL, KOT FATEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	595	0	595

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KOT FATEH		FINSUB0722.TXT COUNSELLING			
S	PUNJAB				
(COLLEGES)					
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	71,45,673	22,60,308	94,05,981
		*****	-----		
		TOTAL(DD0)	71,45,673	22,60,308	94,05,981
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,97,462	26,97,849	1,09,95,311
SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

		FINSUB0722.TXT			

		TOTAL(MH)	82,97,462	26,99,089	1,09,96,551

		TOTAL(DDO)	82,97,462	26,99,089	1,09,96,551
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,73,476	14,19,987	56,93,463
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,230	0	1,230
		COUNSELLING			

		TOTAL(MH)	42,74,706	14,19,987	56,94,693

		TOTAL(DDO)	42,74,706	14,19,987	56,94,693

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,70,024	23,94,852	92,64,876
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SINGH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTLA NADH		COUNSELLING			
S	PUNJAB	SINGH					
(COLLEGES)							
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

TOTAL(MH)					68,71,275	23,94,852	92,66,127

*****			-----		
TOTAL (DD0)			68,71,275	23,94,852	92,66,127

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,95,760	17,95,037	31,90,797
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			13,95,760	17,95,037	31,90,797

*****			-----		
TOTAL (DD0)			13,95,760	17,95,037	31,90,797

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,54,100	26,92,128	91,46,228
SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	0	602	602
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COUNSELLING

40-GUIDANCE AND	0	656	656
-----------------	---	-----	-----

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	64,54,100	26,93,386	91,47,486
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2235	03-REIMBURSEMEN	0	22,335	22,335
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	22,335	22,335

*****	-----	-----	-----
TOTAL(DDO)	64,54,100	27,15,721	91,69,821

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,11,480	12,98,088	52,09,568
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	39,11,480	12,99,328	52,10,808

2235	04-LEGAL AID TO	1,74,032	0	1,74,032
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THE POOR

*****		-----		
TOTAL(MH)		1,74,032	0	1,74,032

*****		-----		
TOTAL(DD0)		40,85,512	12,99,328	53,84,840

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,43,05,823	44,29,268	1,87,35,091
SECONDARY SCHOOL, LADHUKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****		-----		
TOTAL(MH)		1,43,07,069	44,29,268	1,87,36,337

TOTAL(DDO)	1,43,07,069	44,29,268	1,87,36,337
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GOVERNMENT OF PUNJAB	Page 1907
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,24,485	20,77,436	86,01,921
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAKHPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----
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TOTAL(MH)	65,24,485	20,77,436	86,01,921
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TOTAL(DDO)	65,24,485	20,77,436	86,01,921
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,56,659	33,23,988	1,31,80,647
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	98,56,659	33,23,988	1,31,80,647

2235	03-REIMBURSEMEN	0	36,885	36,885
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	36,885	36,885

*****	-----	-----	-----
TOTAL(DD0)	98,56,659	33,60,873	1,32,17,532

	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,71,687	38,17,809	1,13,89,496
	SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

		TOTAL(MH)		75,72,932	38,17,809	1,13,90,741

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	47,180	0	47,180
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		T OF MEDICAL			

		FINSUB0722.TXT			
S	PUNJAB	CHARGES TO			
(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	47,180	0	47,180

		TOTAL(DDO)	76,20,112	38,17,809	1,14,37,921

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,32,632	19,72,718	80,05,350
SECONDARY SCHOOL, LASOIE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	651	651
		COUNSELLING			

		*****	-----		
TOTAL(MH)			60,32,632	19,73,966	80,06,598
2235	03-REIMBURSEMEN		10,560	13,405	23,965
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			10,560	13,405	23,965
		*****	-----		
TOTAL(DDO)			60,43,192	19,87,371	80,30,563
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,31,610	13,37,372	55,68,982
SECONDARY SCHOOL, LATALA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

SINGH

SCH00LS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 29,10,546 10,44,662 39,55,208

2235 03-REIMBURSEMEN 72,584 0 72,584

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 72,584 0 72,584

***** -----

TOTAL(DD0) 29,83,130 10,44,662 40,27,792

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT
Page 4719

42,46,936 15,24,710 57,71,646

SECONDARY SCHOOL, LEHRA DHURKOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	42,46,936	15,24,710	57,71,646	

*****	-----			
TOTAL(DDO)	42,46,936	15,24,710	57,71,646	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	1,23,12,884	1,23,12,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

FINSUB0722.TXT
AND YOUTH
SERVICES

***** -----

TOTAL(MH) 0 1,23,12,884 1,23,12,884

2235 03-REIMBURSEMEN 0 67,596 67,596

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 0 67,596 67,596

***** -----

TOTAL(DD0) 0 1,23,80,480 1,23,80,480

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 42,12,462 14,15,872 56,28,334
SECONDARY SCHOOL, LEHRI SECONDARY

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	42,12,462	14,17,112	56,29,574

2235	03-REIMBURSEMEN	0	37,414	37,414
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	37,414	37,414

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			42,12,462	14,54,526	56,66,988
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,97,068	49,03,632	1,31,00,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHEWALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

		TOTAL (MH)			81,97,068	49,42,291	1,31,39,359
			2235	03-REIMBURSEMEN	0	1,05,563	1,05,563
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	1,05,563	1,05,563

*****	-----			
TOTAL(DDO)		1,24,09,530	64,64,966	1,88,74,496

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,07,275	21,93,567	86,00,842
SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			

***** -----

TOTAL(MH) 64,07,275 21,94,813 86,02,088

2235 03-REIMBURSEMEN 13,138 0 13,138

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

***** -----

TOTAL(MH) 13,138 0 13,138

TOTAL (DDO)				64,20,413	21,94,813	86,15,226	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,15,760	14,17,417	52,33,177
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			
*****				-----	-----	-----	
TOTAL (MH)				38,15,760	14,18,662	52,34,422	
*****				-----	-----	-----	
TOTAL (DDO)				38,15,760	14,18,662	52,34,422	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,91,538	14,85,131	58,76,669
		SECONDARY SCHOOL, LUBANGARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****		-----		
TOTAL(MH)		43,91,538	14,85,131	58,76,669

2235	03-REIMBURSEMEN	39,596	0	39,596
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		39,596	0	39,596

*****		-----		
TOTAL(DD0)		44,31,134	14,85,131	59,16,265

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,33,800	18,54,608	74,88,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUTHERI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	597	597
				COUNSELLING			
				40-GUIDANCE AND	0	649	649
				COUNSELLING			
*****					-----		
			TOTAL(MH)		56,33,800	18,55,854	74,89,654
*****					-----		
		TOTAL(DDO)			56,33,800	18,55,854	74,89,654

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,65,816	26,45,470	1,05,11,286
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SECONDARY SCHOOL, MACHAKI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	78,65,816	26,45,470	1,05,11,286

2235	03-REIMBURSEMEN	0	49,945	49,945
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	49,945	49,945

*****	-----	-----	-----
TOTAL(DD0)	78,65,816	26,95,415	1,05,61,231

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	86,97,368	28,90,256	1,15,87,624
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		86,97,368	28,90,256	1,15,87,624

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINSUB0722.TXT

TOTAL (DDO)			86,97,368	28,90,256	1,15,87,624
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,32,306	26,04,961	1,03,37,267
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SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	250	250
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COUNSELLING

TOTAL (MH)			1,64,29,674	54,96,467	2,19,26,141
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TOTAL (DDO)			1,64,29,674	54,96,467	2,19,26,141
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,34,851	22,32,370	88,67,221
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FINSUB0722.TXT					
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		66,34,851	22,32,370	88,67,221	

TOTAL(DDO)		66,34,851	22,32,370	88,67,221	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,50,083	14,77,508	59,27,591
SECONDARY SCHOOL, MAHERU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
GOVERNMENT OF PUNJAB		Page 1915			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----		
				TOTAL (MH)	44,51,325	14,77,508	59,28,833
				*****	-----		
				TOTAL (DDO)	44,51,325	14,77,508	59,28,833
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,90,452	24,46,344	95,36,796
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		SECONDARY			
S	PUNJAB	(BOYS)		SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	595	595
				COUNSELLING			
				40-GUIDANCE AND	0	655	655
				COUNSELLING			

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		*****	-----		
TOTAL(MH)			70,90,452	24,47,594	95,38,046
2235	03-REIMBURSEMEN		0	36,582	36,582
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			0	36,582	36,582
		*****	-----		
TOTAL(DD0)			70,90,452	24,84,176	95,74,628
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,48,296	38,85,638	1,35,33,934
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCH00LS SPORTS			
AND YOUTH					

SERVICES

01-GUIDANCE AND	0	595	595
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COUNSELLING

40-GUIDANCE AND	0	655	655
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	96,48,296	38,86,888	1,35,35,184
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	47,925	47,925
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MAHILPUR

S PUNJAB (GIRLS) CHARGES TO

(COLLEGES) PUNJAB

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		0	47,925	47,925

*****		-----	-----	-----
TOTAL(DDO)		96,48,296	39,34,813	1,35,83,109

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,04,202	19,62,699	65,66,901
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		46,05,448	19,62,699	65,68,147

TOTAL(DDO)			46,05,448	19,62,699	65,68,147
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,50,944	13,40,136	53,91,080
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SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	597	0	597
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COUNSELLING

		40-GUIDANCE AND	649	0	649
--	--	-----------------	-----	---	-----

COUNSELLING

TOTAL(MH)			40,52,190	13,40,136	53,92,326
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,46,844	23,97,172	67,44,016
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SECONDARY SCHOOL, MALSIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			43,46,844	23,97,172	67,44,016

2235	03-REIMBURSEMEN	31,142	0	31,142
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL(MH)			31,142	0	31,142

*****			-----		
TOTAL(DD0)			43,77,986	23,97,172	67,75,158

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,05,528	7,62,135	28,67,663
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SECONDARY SCHOOL, MALSIAN BAJAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

Page 1918

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

* * * * *

TOTAL (MH)	21,05,528	7,62,135	28,67,663
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TOTAL (DDO)	21,05,528	7,62,135	28,67,663
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	51, 87, 244	16, 65, 628	68, 52, 872
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANAK MAJRA

SECONDARY

S PUNJAB

SCH00LS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	51,87,244	16,65,628	68,52,872	

*****	-----			
TOTAL(DD0)	51,87,244	16,65,628	68,52,872	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,38,216	13,12,892	52,51,108
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SECONDARY SCHOOL, MANAKPUR

SECONDARY

RAJPURA

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245	
COUNSELLING				

*****	-----			
TOTAL(MH)	39,38,216	13,14,137	52,52,353	

2235	03-REIMBURSEMEN	0	19,727	19,727
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	19,727	19,727
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*****	-----	-----	-----
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TOTAL(DD0)	39,38,216	13,33,864	52,72,080
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT
HARNESS

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL(DD0)		61,26,654	18,90,895	80,17,549

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,22,085	22,11,170	85,33,255
SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		63,23,330	22,11,170	85,34,500

2235	03-REIMBURSEMEN	0	11,511	11,511
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(COLLEGES)

FINSUB0722.TXT

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 34,54,398 12,04,382 46,58,780

2235 03-REIMBURSEMEN 38,071 25,639 63,710

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 38,071 25,639 63,710

***** -----

TOTAL(DD0) 34,92,469 12,30,021 47,22,490

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 27,35,011 8,83,324 36,18,335

SECONDARY SCHOOL, MANEWAL SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	27,35,011	8,83,324	36,18,335

*****	-----	-----	-----
TOTAL(DD0)	27,35,011	8,83,324	36,18,335

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,65,281	26,55,039	1,05,20,320
SECONDARY SCHOOL, MANGAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	78,65,281	26,55,039	1,05,20,320

*****	-----	-----	-----
TOTAL(DDO)	78,65,281	26,55,039	1,05,20,320

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,48,675	19,06,984	76,55,659
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
S	PUNJAB	NABHA		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	57,48,675	19,06,984	76,55,659

2235	03-REIMBURSEMEN	0	16,749	16,749
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****		-----		
TOTAL(MH)		0	16,749	16,749

*****		-----		
TOTAL(DDO)		57,48,675	19,23,733	76,72,408

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	41,07,092	13,68,336	54,75,428
SECONDARY SCHOOL, MANKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		41,07,092	13,68,336	54,75,428

2235	03-REIMBURSEMEN	38,955	0	38,955
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1922

DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

SECONDARY SCHOOL, MANUKAY		FINSUB0722.TXT		
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL (MH)		34,79,607	11,30,964	46,10,571

*****FINSUB0722.TXT*****-----

TOTAL(DD0)6,99406,994

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT54,54,15020,47,29675,01,446

SECONDARY SCHOOL, MASSEWALSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND0597597

COUNSELLING

40-GUIDANCE AND0649649

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

TOTAL(MH)

54,54,150

20,48,542

75,02,692

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

24,784

0

24,784

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, MASSEWAL

T OF MEDICAL

S

PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

24,784

0

24,784

TOTAL(DD0)

54,78,934

20,48,542

75,27,476

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,04,50,770

56,13,012

1,60,63,782

SECONDARY SCHOOL, MATHAIPUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

FINSUB0722.TXT					
40-GUIDANCE AND		0	1,245	1,245	
COUNSELLING					

TOTAL(MH)		1,04,50,770	56,14,257	1,60,65,027	

TOTAL(DDO)		1,04,50,770	56,14,257	1,60,65,027	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,38,393	13,87,812	54,26,205
SECONDARY SCHOOL, MAZARI		SECONDARY			
DINGRIAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
01-GUIDANCE AND		0	595	595	
COUNSELLING					
40-GUIDANCE AND		0	655	655	
COUNSELLING					

TOTAL(MH)	40,38,393	13,89,062	54,27,455
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	40,38,393	13,89,062	54,27,455
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,70,952	10,84,952	43,55,904
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SECONDARY SCHOOL, MEGHOWAL DOABA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH)73,09,34524,74,01497,83,359

223503-REIMBURSEMEN020,04120,041

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)020,04120,041

***** -----

TOTAL(DD0)73,09,34524,94,05598,03,400

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT77,20,14934,37,0891,11,57,238

SECONDARY SCHOOL, MEHATPURSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	77,21,394	34,37,089	1,11,58,483

*****	-----	-----	-----
TOTAL(DDO)	77,21,394	34,37,089	1,11,58,483

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,25,999	10,15,710	40,41,709
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

FINSUB0722.TXT
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	595	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHM JOGNI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	655	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	30,25,999	10,16,960	40,42,959

*****	-----	-----	-----
TOTAL(DD0)	30,25,999	10,16,960	40,42,959

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,37,450	36,95,400	1,49,32,850
SECONDARY SCHOOL, MEHMA SARJA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		FINSUB0722.TXT			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,12,38,690	36,95,400	1,49,34,090
		*****	-----	-----	-----
		TOTAL(DDO)	1,12,38,690	36,95,400	1,49,34,090
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,47,93,154	52,02,068	1,99,95,222
SECONDARY SCHOOL, MIANPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	11,434	11,434
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	11,434	11,434

			TOTAL(DDO)		1,47,93,154	52,14,748	2,00,07,902

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,57,039	24,06,356	96,63,395
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SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		72,57,039	24,06,356	96,63,395

2235	03-REIMBURSEMEN	0	39,673	39,673
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)		0	39,673	39,673

	TOTAL(DD0)		72,57,039	24,46,029	97,03,068

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,55,248	34,28,149	1,34,83,397
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SECONDARY SCHOOL, MORINDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	597	597
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COUNSELLING

40-GUIDANCE AND	0	649	649
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

TOTAL (MH)	1,00,55,248	34,29,395	1,34,84,643
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	47,609	0	47,609
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	47,609	0	47,609

*****	-----		
TOTAL(DDO)	1,01,02,857	34,29,395	1,35,32,252

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,06,957	25,18,468	1,01,25,425
SECONDARY SCHOOL, MOULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

TOTAL (MH)		76,08,199	25,18,468	1,01,26,667	
2235	03-REIMBURSEMEN	0	28,185	28,185	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)		0	28,185	28,185	

TOTAL (DD0)		76,08,199	25,46,653	1,01,54,852	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,64,693	23,39,846	90,04,539
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		66,64,693	23,39,846	90,04,539

		TOTAL(DDO)			66,64,693	23,39,846	90,04,539

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,83,404	16,20,392	65,03,796
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MULTANIA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		FINSUB0722.TXT			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	48,84,644	16,20,392	65,05,036
		*****	-----	-----	-----
		TOTAL(DDO)	48,84,644	16,20,392	65,05,036
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,07,635	17,48,811	72,56,446
SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----

FINSUB0722.TXT

TOTAL(MH)	55,08,880	17,48,811	72,57,691
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
			TOTAL(MH)		2,00,000	0	2,00,000

				FINSUB0722.TXT			
TOTAL(DDO)					57,08,880	17,48,811	74,57,691
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,45,581	25,65,880	1,06,11,461
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, N M SINGH		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
TOTAL(MH)					80,45,581	25,65,880	1,06,11,461
				*****	-----	-----	-----
TOTAL(DDO)					80,45,581	25,65,880	1,06,11,461
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,19,944	17,04,644	67,24,588
		SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	597	597

COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	50,19,944	17,05,890	67,25,834

*****	-----	-----	-----
TOTAL(DDO)	50,19,944	17,05,890	67,25,834

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,57,620	34,94,932	1,36,52,552
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SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	592	592
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COUNSELLING

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,01,57,620	34,96,177	1,36,53,797
*****					-----		
TOTAL(DDO)					1,01,57,620	34,96,177	1,36,53,797
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	97,59,462	32,77,497	1,30,36,959
		SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	97,59,462	32,78,742	1,30,38,204
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2235	03-REIMBURSEMEN	0	25,236	25,236
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	0	25,236	25,236
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*****	-----	-----	-----
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TOTAL(DD0)	97,59,462	33,03,978	1,30,63,440
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,49,572	25,50,316	33,99,888
SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY			

FINSUB0722.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,245

1,245

COUNSELLING

* * * * *

TOTAL (MH)

8,49,572

25, 51, 561

34,01,133

GOVERNMENT OF PUNJAB

Page 1931

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	8,49,572	25,51,561	34,01,133
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	56,37,896	18,74,056	75,11,952
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SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		64,87,468	44,25,617	1,09,13,085

	TOTAL (DDO)		64,87,468	44,25,617	1,09,13,085

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	78,41,354	27,42,424	1,05,83,778
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SECONDARY SCHOOL, NANGAL BHOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	0	1,000	1,000
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FINSUB0722.TXT
COUNSELLING

40-GUIDANCE AND	0	250	250
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	78,41,354	27,43,674	1,05,85,028
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2235	03-REIMBURSEMEN	11,887	0	11,887
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	11,887	0	11,887
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*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			78,53,241	27,43,674	1,05,96,915
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,07,85,430	36,25,401	1,44,10,831
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,296	1,296
				COUNSELLING			
				40-GUIDANCE AND	0	1,310	1,310
				COUNSELLING			
*****					-----		
		TOTAL (MH)			1,07,97,317	36,28,007	1,44,25,324
			2235	03-REIMBURSEMEN	89,609	2,15,279	3,04,888

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	825	0	825
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THE POOR

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TOTAL(MH)	90,434	2,15,279	3,05,713
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TOTAL(DDO)	1,87,29,105	65,86,960	2,53,16,065
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,59,024	28,39,650	1,14,98,674
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SECONDARY SCHOOL, NARAINGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	592	0	592
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COUNSELLING

40-GUIDANCE AND	653	0	653
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	86,60,269	28,39,650	1,14,99,919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			86,60,269	28,39,650	1,14,99,919

FINSUB0722.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,77,120	24,31,330	97,08,450
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			1,59,37,389	52,70,980	2,12,08,369
	2235	03-REIMBURSEMEN	21,585	0	21,585
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			21,585	0	21,585
*****			-----	-----	-----
TOTAL(DD0)			1,59,58,974	52,70,980	2,12,29,954

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,15,294	13,31,788	53,47,082
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		40,16,541	13,31,788	53,48,329
	*****	-----			
	TOTAL(DDO)		40,16,541	13,31,788	53,48,329

FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,29,040	16,23,221	60,52,261
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NIHALWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

TOTAL(MH)					44,30,285	16,23,221	60,53,506
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2235	03-REIMBURSEMEN	0	75,455	75,455
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	75,455	75,455

*****		-----		
TOTAL(DDO)		44,30,285	16,98,676	61,28,961

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,21,640	26,32,028	1,05,53,668
SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****		-----		
TOTAL(MH)		79,21,640	26,33,275	1,05,54,915

*****		-----		
TOTAL(DDO)		79,21,640	26,33,275	1,05,54,915

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,19,26,669	1,10,00,600	4,29,27,269
SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	1,791	2,388
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	649	1,947	2,596
COUNSELLING			

FINSUB0722.TXT					
TOTAL(MH)			3,19,27,915	1,10,04,338	4,29,32,253
2235	03-REIMBURSEMEN		54,953	29,443	84,396
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			54,953	29,443	84,396
*****			-----		
TOTAL(DDO)			3,19,82,868	1,10,33,781	4,30,16,649
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,59,510	36,11,142	1,45,70,652
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)1,09,59,51036,11,1421,45,70,652

223503-REIMBURSEMEN30,81235,96966,781

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)30,81235,96966,781

***** -----

TOTAL(DDO)1,09,90,32236,47,1111,46,37,433

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,18,786	25,53,388	1,02,72,174
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHO KALAN
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SECONDARY

S	PUNJAB
---	--------

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,245

1,245

COUNSELLING

TOTAL(MH)

77,49,598

25,90,602

1,03,40,200

2235

03-REIMBURSEMEN

0

10,960

10,960

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

10,960

10,960

TOTAL (DD0)			1,87,09,108	62,12,704	2,49,21,812
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,69,836	26,19,248	86,89,084
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SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

TOTAL (MH)			60,69,836	26,20,495	86,90,331
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2235	03-REIMBURSEMEN	7,153	0	7,153
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	7,153	0	7,153

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					60,76,989	26,20,495	86,97,484
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT			24,62,554	10,42,265	35,04,819
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SECONDARY SCHOOL, PAKKAN		SECONDARY					
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FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,246

1,246

COUNSELLING

* * * * *

TOTAL (MH)

24,69,707

10,43,511

35,13,218

TOTAL (DDO)

85,39,543

36,64,006

1,22,03,549

PRINCIPAL, GOVERNMENT SENIOR

2235

02-EX-GRATIA

0

2,00,000

2,00,000

SECONDARY SCHOOL, PANIAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)02,00,0002,00,000

TOTAL(DDO)02,00,0002,00,000

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT69,75,22322,52,53592,27,758

SECONDARY SCHOOL, PANJOLI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND0592592

COUNSELLING

GOVERNMENT OF PUNJAB

Page 1938

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	653	653
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PANJOLI KALAN COUNSELLING

S PUNJAB

(COLLEGES)

* * * * *

TOTAL(MH)	69,75,223	22,53,780	92,29,003
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2235	03-REIMBURSEMEN	15,313	2,26,636	2,41,949
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	15,313	2,26,636	2,41,949
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TOTAL (DDO)	69,90,536	24,80,416	94,70,952
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FINSUB0722.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,54,352	9,62,364	41,16,716
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			31,54,352	9,62,364	41,16,716
*****			-----		
TOTAL(DD0)			31,54,352	9,62,364	41,16,716
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,60,994	9,11,648	36,72,642
SECONDARY SCHOOL, PAROWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			27,60,994	9,11,648	36,72,642

TOTAL(DD0)	27,60,994	9,11,648	36,72,642
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GOVERNMENT OF PUNJAB

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,57,927	19,27,152	77,85,079
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASIANA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

			TOTAL(MH)		58,57,927	19,28,397	77,86,324

*****			-----		
TOTAL(DD0)			58,57,927	19,28,397	77,86,324

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,22,952	11,09,856	41,32,808
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SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			30,22,952	11,09,856	41,32,808

*****			-----		
TOTAL(DD0)			30,22,952	11,09,856	41,32,808

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,96,124	22,94,396	91,90,520
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SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	596	596
COUNSELLING			

40-GUIDANCE AND	0	655	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	68,96,124	22,95,647	91,91,771

*****	-----	-----	-----
TOTAL(DDO)	68,96,124	22,95,647	91,91,771

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,55,483	16,88,841	70,44,324
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	654	0	654
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	53,56,731	16,88,841	70,45,572

*****	-----	-----	-----
TOTAL(DD0)	53,56,731	16,88,841	70,45,572

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	57,731	57,731
SECONDARY SCHOOL, PATRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		0	57,731	57,731

*****		-----	-----	-----
TOTAL(DDO)		0	57,731	57,731

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,91,274	26,72,553	1,05,63,827
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		78,91,274	26,72,553	1,05,63,827

*****		-----	-----	-----
TOTAL(DDO)		78,91,274	26,72,553	1,05,63,827

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,20,15,150	40,08,866	1,60,24,016
SECONDARY SCHOOL, PHAGWARA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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*****	-----
TOTAL(MH)	1,20,16,392 40,08,866 1,60,25,258

FINSUB0722.TXT					
TOTAL(DDO)			1,20,16,392	40,08,866	1,60,25,258
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,18,875	28,64,477	1,12,83,352
SECONDARY SCHOOL, PHALAH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,192	1,192
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

TOTAL(MH)			84,18,875	28,66,324	1,12,85,199

TOTAL(DDO)			84,18,875	28,66,324	1,12,85,199
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,66,231	19,46,526	78,12,757

SECONDARY SCHOOL, PHAPHRE BHAIKE

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	58,66,231	19,46,526	78,12,757
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2235	03-REIMBURSEMEN	3,42,778	0	3,42,778
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL(MH)	3,42,778	0	3,42,778
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TOTAL(DDO)	62,09,009	19,46,526	81,55,535
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,70,626	25,98,032	1,02,68,658
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)	AND YOUTH
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SERVICES

40-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	76,71,866	25,98,032	1,02,69,898
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*****	-----	-----	-----
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TOTAL(DDO)	76,71,866	25,98,032	1,02,69,898
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	94,22,244	41,59,897	1,35,82,141
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SECONDARY SCHOOL, PURKHALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	597	597
COUNSELLING			

40-GUIDANCE AND	0	649	649
COUNSELLING			

***** -----

TOTAL(MH)	94,22,244	41,61,143	1,35,83,387
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2235	03-REIMBURSEMEN	18,000	0	18,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)18,000018,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			94,40,244	41,61,143	1,36,01,387
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,16,600	9,35,996	34,52,596
SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----		
TOTAL(MH)			25,35,840	9,35,996	34,71,836
		*****	-----		
TOTAL(DD0)			1,19,58,084	50,97,139	1,70,55,223
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,72,828	15,14,492	60,87,320
SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

FINSUB0722.TXT			

TOTAL(MH)	45,74,073	15,14,492	60,88,565

TOTAL(DDO)	45,74,073	15,14,492	60,88,565

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,16,100	14,31,370	59,47,470
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	45,16,100	14,31,370	59,47,470

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,269	0	13,269
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAJEWAL	T OF MEDICAL
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S	PUNJAB	CHARGES TO
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(COLLEGES)	PUNJAB
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GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	13,269	0	13,269
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*****	-----	-----	-----
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TOTAL(DD0)	45,29,369	14,31,370	59,60,739
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,40,418	12,36,831	50,77,249
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SECONDARY SCHOOL, RAMDAS	SECONDARY
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SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	38,40,418	12,36,831	50,77,249
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FINSUB0722.TXT

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)	0	2,00,000	2,00,000
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TOTAL (DDO)	38,40,418	14,36,831	52,77,249
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,70,948	32,31,356	1,29,02,304
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SECONDARY SCHOOL, RAMGARH SIBRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		96,70,948	32,31,356	1,29,02,304
			*****		-----	-----	-----
			TOTAL(DDO)		96,70,948	32,31,356	1,29,02,304
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,78,616	18,76,568	77,55,184
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			

*****			-----		
TOTAL(MH)			58,78,616	18,77,810	77,56,426
*****			-----		
TOTAL(DDO)			58,78,616	18,77,810	77,56,426
PRINCIPAL,GOVERNMENT SENIOR	2202	01-ASSISTANCE	18,49,863	0	18,49,863
SECONDARY SCHOOL, RAMPUR		TO AIDED			
JANJOWAL		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	66,30,273	21,11,240	87,41,513
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			

40-GUIDANCE AND	0	655	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	84,80,136	21,12,490	1,05,92,626

*****	-----	-----	-----
TOTAL(DDO)	84,80,136	21,12,490	1,05,92,626

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,25,518	15,37,906	61,63,424
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		SECONDARY			
S	PUNJAB	NARAINPURA		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

FINSUB0722.TXT
SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,31,05,654	36,51,642	1,67,57,296
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*****	-----	-----	-----
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TOTAL(DDO)	1,31,05,654	36,51,642	1,67,57,296
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,82,495	30,51,323	1,22,33,818
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SECONDARY SCHOOL, RANBIR		ARTS COLLEGES			
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COLLEGE, SANGRUR

*****	-----	-----	-----
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TOTAL(MH)	91,82,495	30,51,323	1,22,33,818
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2235	03-REIMBURSEMEN	3,67,460	41,276	4,08,736
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T OF MEDICAL

CHARGES TO

FINSUB0722.TXT					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			3,67,460	41,276	4,08,736

TOTAL(DD0)			95,49,955	30,92,599	1,26,42,554
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,77,689	16,75,716	51,53,405
SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			34,77,689	16,75,716	51,53,405
2235		03-REIMBURSEMEN	8,769	0	8,769

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		8,769	0	8,769
*****					-----		
		TOTAL(DDO)			34,86,458	16,75,716	51,62,174
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,36,451	24,97,976	97,34,427
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

40-GUIDANCE AND	1,242	0	1,242
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	72,37,693	24,97,976	97,35,669
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2235	03-REIMBURSEMEN	0	10,800	10,800
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	10,800	10,800
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*****	-----	-----	-----
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TOTAL(DDO)	72,37,693	25,08,776	97,46,469
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FINSUB0722.TXT

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,52,153	37,22,406	1,51,74,559
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SECONDARY SCHOOL, RAPALHERI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	592	0	592
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COUNSELLING

40-GUIDANCE AND	653	0	653
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

* * * * *

TOTAL(MH)	1,14,53,398	37,22,406	1,51,75,804
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	1, 07, 234	1, 07, 234
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAPALHERI

S PUNJAB

(COLLEGES)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	1,07,234	1,07,234

*****	-----	-----	-----
TOTAL(DDO)	1,14,53,398	38,29,640	1,52,83,038

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,64,297	11,30,008	44,94,305
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	33,64,297	11,30,008	44,94,305

*****				-----		
TOTAL (DD0)			33,64,297	11,30,008	44,94,305	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,10,652	22,28,806	90,39,458	
SECONDARY SCHOOL, RUPALON		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	0	1,247	1,247	
		COUNSELLING				

*****				-----		
TOTAL (MH)			68,10,652	22,30,053	90,40,705	

*****				-----		
TOTAL (DD0)			68,10,652	22,30,053	90,40,705	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,99,728	6,47,492	27,47,220
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					20,99,728	6,47,492	27,47,220
*****					-----		
TOTAL(DDO)					20,99,728	6,47,492	27,47,220
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,26,460	16,26,988	66,53,448
		SECONDARY SCHOOL, SADA SINGH		SECONDARY			
		WALA		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		50,26,460	16,26,988	66,53,448

*****		-----		
TOTAL(DDO)		50,26,460	16,26,988	66,53,448

PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	56,48,793	0	56,48,793
SECONDARY SCHOOL, SAFDARPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	8,25,120	2,06,280	10,31,400
		ARTS COLLEGES			
		01-GOVERNMENT	3,16,49,646	41,87,378	3,58,37,024
		PRIMARY SCHOOLS			
		01-GOVERNMENT	7,66,06,602	1,08,59,164	8,74,65,766
		SECONDARY			

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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,086	0	3,086
COUNSELLING			
40-GUIDANCE AND	3,268	0	3,268
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					11,47,36,515	1,52,52,822	12,99,89,337
*****					-----	-----	-----
TOTAL(DDO)					11,47,36,515	1,52,52,822	12,99,89,337

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,30,732	15,40,754	58,71,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAIDPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

			TOTAL(MH)		43,31,974	15,40,754	58,72,728

			TOTAL(DD0)		43,31,974	15,40,754	58,72,728
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,54,923	23,14,144	93,69,067
		SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
		CHAMKAURSAHIB		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

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01-GUIDANCE AND	0	597	597
COUNSELLING			

40-GUIDANCE AND	0	649	649
COUNSELLING			

*****	-----		
TOTAL(MH)	70,54,923	23,15,390	93,70,313

2235	03-REIMBURSEMEN	16,085	0	16,085
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	16,085	0	16,085

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					70,71,008	23,15,390	93,86,398
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT			56,50,252	21,99,451	78,49,703
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SECONDARY SCHOOL, SALIMPUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND		594		0		594
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COUNSELLING

40-GUIDANCE AND		653		0		653
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COUNSELLING

*****		-----		
TOTAL(MH)		56,67,584	21,99,451	78,67,035

*****		-----		
TOTAL(DD0)		1,27,22,507	45,14,841	1,72,37,348

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,14,575	31,53,004	1,19,67,579
SECONDARY SCHOOL, SAMANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		88,14,575	31,54,249	1,19,68,824

*****		-----		
TOTAL(DD0)		88,14,575	31,54,249	1,19,68,824

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,79,752	8,98,614	39,78,366
SECONDARY SCHOOL, SAMLAH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	649	0	649
				COUNSELLING			

		FINSUB0722.TXT				
		TOTAL (MH)	30,80,998	8,98,614	39,79,612	
		2235	03-REIMBURSEMEN	19,199	0	19,199
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)	19,199	0		19,199

		TOTAL (DD0)	31,00,197	8,98,614		39,98,811
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,49,210	21,73,110		85,22,320
SECONDARY SCHOOL, SANAMPUR		SECONDARY				
MAKHOWAL		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

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01-GUIDANCE AND	0	595	595
COUNSELLING			
40-GUIDANCE AND	0	655	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	63,49,210	21,74,360	85,23,570

2235	03-REIMBURSEMEN	34,522	0	34,522
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	34,522	0	34,522

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	63,83,732	21,74,360	85,58,092
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,50,851	42,51,494	1,70,02,345
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SECONDARY SCHOOL, SANAUR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

* * * * *

TOTAL (MH)	1,27,85,373	42,52,739	1,70,38,112
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	2235	03-REIMBURSEMEN	36,740	75,599	1,12,339
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
	TOTAL(MH)		36,740	75,599	1,12,339
		*****	-----	-----	-----
	TOTAL(DD0)		1,91,71,323	65,02,698	2,56,74,021
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	85,45,012	30,59,746	1,16,04,758
SECONDARY SCHOOL, SANDAUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	598	598
		COUNSELLING			

40-GUIDANCE AND	0	650	650
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	85,45,012	30,60,994	1,16,06,006

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,664	14,552	22,216
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDAUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,664	14,552	22,216

*****			-----		
TOTAL (DD0)			85,52,676	30,75,546	1,16,28,222
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,09,981	22,75,224	91,85,205
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			
*****			-----		
TOTAL (MH)			69,09,981	22,76,475	91,86,456
*****			-----		
TOTAL (DD0)			69,09,981	22,76,475	91,86,456

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,17,520	16,08,556	64,26,076
SECONDARY SCHOOL, SANGATPUR		SECONDARY			
SODHIAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		48,18,765	16,08,556	64,27,321

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	*****				

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL(DD0)				48,18,765	16,08,556	64,27,321
PRINCIPAL, GOVERNMENT SENIOR		2202	01-GOVERNMENT	1,45,68,103	48,61,900	1,94,30,003
SECONDARY SCHOOL, SANGRUR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	597	597
			COUNSELLING			
			40-GUIDANCE AND	0	650	650
			COUNSELLING			
*****				-----		
TOTAL(MH)				1,93,86,868	64,71,703	2,58,58,571

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	2235	03-REIMBURSEMEN	7,800	0	7,800
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		7,800	0	7,800

	TOTAL(DDO)		1,93,94,668	64,71,703	2,58,66,371
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,75,142	20,11,048	79,86,190
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,235	1,235

***** -----

TOTAL(MH)59,75,14220,12,28379,87,425

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARAWAN		PAYMENTS TO
S	PUNJAB			FAMILIES OF
(COLLEGES)				MINISTERS,
				GOVERNMENT
				SERVANTS ETC.
				DYING IN
				HARNESS

03-REIMBURSEMEN	17,250	11,555	28,805
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	59,92,392	21,23,838	81,16,230

*****	-----	-----	-----
TOTAL (DDO)	59,92,392	21,23,838	81,16,230

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	73,47,264	24,83,233	98,30,497
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	602	602
		COUNSELLING			
		40- GUIDANCE AND	0	656	656
		COUNSELLING			

***** -----

TOTAL(MH) 73,47,264 24,84,491 98,31,755

2235 03-REIMBURSEMEN 2,09,150 27,919 2,37,069

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 2,09,150 27,919 2,37,069

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	75,56,414	25,12,410	1,00,68,824
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,96,240	23,39,447	79,35,687
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SECONDARY SCHOOL, SARIANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
-----------------	---	-----	-----

COUNSELLING

***** -----

TOTAL(MH)	58,05,390	23,68,613	81,74,003
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,32,52,654	48,53,104	1,81,05,758

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,85,128	16,45,108	64,30,236
SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,85,128	16,45,108	64,30,236

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					47,85,128	16,45,108	64,30,236
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	12,530	12,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAWDI KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	47,85,128	16,57,638	64,42,766
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TOTAL (DD0)			47,85,128	16,57,638	64,42,766
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	60,86,825	20,21,222	81,08,047
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SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

TOTAL (MH)			60,86,825	20,22,467	81,09,292
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TOTAL (DD0)			60,86,825	20,22,467	81,09,292
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,43,27,676	80,89,962	3,24,17,638
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SECONDARY SCHOOL, SELBRA		SECONDARY			
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AND YOUTH

SERVICES

40-GUIDANCE AND	2,480	0	2,480
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COUNSELLING

***** -----

TOTAL(MH)	2,43,30,156	80,89,962	3,24,20,118
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2235	09-INTEGRATED	9,31,681	0	9,31,681
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CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	9,31,681	0	9,31,681
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*****		-----	
TOTAL(DDO)	2,52,61,837	80,89,962	3,33,51,799

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	5,30,178	5,30,178
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT			
S	PUNJAB	KHAN, SEHNA		BENEFITS			
(COLLEGES)							

*****		-----	
TOTAL(MH)	0	5,30,178	5,30,178

*****		-----	
TOTAL(DDO)	0	5,30,178	5,30,178

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,70,676	12,98,386	51,69,062
SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	38,70,676	12,98,386	51,69,062

*****	-----	-----	-----
TOTAL(DD0)	38,70,676	12,98,386	51,69,062

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	1,60,871	1,60,871
SECONDARY SCHOOL, SHAINA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	1,60,871	1,60,871

*****	-----	-----	-----
TOTAL(DD0)	0	1,60,871	1,60,871

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,37,870	34,90,794	1,07,28,664
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, SHAMBHU KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAMBHU KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	72,37,870	34,92,039	1,07,29,909
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	1,98,005	1,98,005

*****	-----	-----	-----
TOTAL(DDO)	72,37,870	36,90,044	1,09,27,914

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,20,154	26,46,161	1,02,66,315
SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

TOTAL(MH)	76,20,154	26,47,406	1,02,67,560
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TOTAL(DDO)	76,20,154	26,47,406	1,02,67,560
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,59,290	6,45,992	28,05,282
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		21,59,290	6,45,992	28,05,282
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

TOTAL (DDO)	21,59,290	6,45,992	28,05,282
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,98,588	26,71,022	1,07,69,610
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SECONDARY SCHOOL, SIDHWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)	1,02,57,878	33,17,014	1,35,74,892
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2235	03-REIMBURSEMEN	13,486	0	13,486
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0722.TXT
PENSIONERS

*****			-----		
TOTAL(MH)			13,486	0	13,486
*****			-----		
TOTAL(DD0)			1,02,71,364	33,17,014	1,35,88,378
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,33,395	11,90,216	49,23,611
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET(BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			37,33,395	11,90,216	49,23,611
*****			-----		
TOTAL(DD0)			37,33,395	11,90,216	49,23,611

PRINCIPAL, GOVERNMENT SENIOR2202FINSUB0722.TXT01-GOVERNMENT69,79,83722,98,62892,78,465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN DORA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					69,81,079	22,98,628	92,79,707
*****					-----		
TOTAL (DDO)					69,81,079	22,98,628	92,79,707

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,74,539	22,43,334	94,17,873
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SECONDARY SCHOOL, SIDHWAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	71,74,539	22,43,334	94,17,873
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TOTAL(DD0)	71,74,539	22,43,334	94,17,873
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,77,784	19,00,008	74,77,792
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SECONDARY SCHOOL, SIHORA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	55,77,784	19,00,008	74,77,792
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TOTAL (DDO)	55,77,784	19,00,008	74,77,792
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,89,034	24,33,764	98,22,798
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SECONDARY SCHOOL, SIVIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIVIAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (MH)		73,90,274	24,33,764	98,24,038

*****		-----		
TOTAL (DD0)		73,90,274	24,33,764	98,24,038

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	21,680	0	21,680
SECONDARY SCHOOL, SOANDH		T OF MEDICAL			
MAKS00DPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		21,680	0	21,680

*****		-----		
TOTAL (DD0)		21,680	0	21,680

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	97,81,474	31,45,907	1,29,27,381
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SECONDARY SCHOOL, SOHAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	97,81,474	31,45,907	1,29,27,381	

2235	03-REIMBURSEMEN	0	7,690	7,690
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	0	7,690	7,690	

*****	-----			
TOTAL(DDO)	97,81,474	31,53,597	1,29,35,071	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	82,085	0	82,085
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUJJANPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					82,085	7,690	89,775
*****					-----	-----	-----
TOTAL(DDO)					98,63,559	31,53,597	1,30,17,156
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,54,136	30,17,628	1,18,71,764

SECONDARY SCHOOL, SUKHAAL	FINSUB0722.TXT			
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	597	0	597
	COUNSELLING			
	40-GUIDANCE AND	649	0	649
COUNSELLING				

TOTAL(MH)		88,55,382	30,17,628	1,18,73,010
2235	03-REIMBURSEMEN	0	2,23,637	2,23,637
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		0	2,23,637	2,23,637

TOTAL (DDO)	88,55,382	32,41,265	1,20,96,647
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,57,873	49,36,814	1,98,94,687
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1,49,57,873	49,36,814	1,98,94,687
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	57,962	2,19,451	2,77,413
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		FINSUB0722.TXT			
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SUNAM	T OF MEDICAL			
S	PUNJAB	CHARGES TO			
(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	57,962	2,19,451	2,77,413

		TOTAL(DD0)	1,50,15,835	51,56,265	2,01,72,100
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,26,868	0	2,26,868
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	2,26,868	0	2,26,868

TOTAL(DD0)			2,26,868	0	2,26,868
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,60,635	13,99,969	50,60,604
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SECONDARY SCHOOL, SURAKHPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	1,242	0	1,242
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COUNSELLING

TOTAL(MH)			36,61,877	13,99,969	50,61,846
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TOTAL(DD0)			36,61,877	13,99,969	50,61,846
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	20,294	0	20,294
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, TALWANDI	T OF MEDICAL
CHAWDRIAN	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

TOTAL(MH)	20,294	0	20,294
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TOTAL(DDO)	20,294	0	20,294
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,33,574	8,22,968	32,56,542
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI		SECONDARY			
S	PUNJAB	SALHAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	24,33,574	8,24,215	32,57,789
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2235	03-REIMBURSEMEN	0	10,500	10,500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	10,500	10,500
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*****	-----	-----	-----
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TOTAL(DDO)	24,33,574	8,34,715	32,68,289
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,62,462	32,70,796	1,31,33,258
SECONDARY SCHOOL, TALWARA		SECONDARY			
SECTOR-1		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWARA		COUNSELLING			
S	PUNJAB	SECTOR-1					
(COLLEGES)							

		FINSUB0722.TXT			

		TOTAL(MH)	98,62,462	32,72,043	1,31,34,505

		TOTAL(DD0)	98,62,462	32,72,043	1,31,34,505
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,90,192	34,16,552	1,37,06,744
SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			

		TOTAL(MH)	1,02,90,192	34,17,800	1,37,07,992

FINSUB0722.TXT							
	2235	03-REIMBURSEMEN	0	16,009	16,009		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		*****	-----	-----	-----		
		TOTAL(MH)	0	16,009	16,009		
		*****	-----	-----	-----		
		TOTAL(DDO)	1,02,90,192	34,33,809	1,37,24,001		
		*****	-----	-----	-----		
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,15,45,378	37,84,971	1,53,30,349
		SECONDARY SCHOOL, TANDA URMAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	653	653
				COUNSELLING			
*****					-----		
			TOTAL(MH)		1,15,45,378	37,86,218	1,53,31,596
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	38,400	0	38,400
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		2,38,400	0	2,38,400

	TOTAL(DD0)		1,17,83,778	37,86,218	1,55,69,996
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,82,048	22,51,700	93,33,748
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			

40-GUIDANCE AND	0	655	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	70,82,048	22,52,950	93,34,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	16,377	16,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					0	16,377	16,377

TOTAL (DD0)			70,82,048	22,69,327	93,51,375
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,12,515	27,41,794	1,07,54,309
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SECONDARY SCHOOL, THEKARIWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

0

1,245

COUNSELLING

TOTAL (MH)			80,13,760	27,41,794	1,07,55,554
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2235

03-REIMBURSEMEN

19,123

0

19,123

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		*****	-----		
TOTAL (MH)			19,123	0	19,123
		*****	-----		
TOTAL (DDO)			80,32,883	27,41,794	1,07,74,677
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	55,98,133	17,68,329	73,66,462
SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	0	2,489	2,489
		COUNSELLING			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		55,98,133	17,70,818	73,68,951
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					55,98,133	17,70,818	73,68,951
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	74,16,176	24,56,088	98,72,264
SECONDARY SCHOOL, TIBBA			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

TOTAL(MH)					1,30,14,309	42,26,906	1,72,41,215

*****		-----		
TOTAL (DDO)		1,30,14,309	42,26,906	1,72,41,215

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,12,048	26,82,000	1,08,94,048
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		82,12,048	26,82,000	1,08,94,048

2235	03-REIMBURSEMEN	30,254	0	30,254
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		30,254	0	30,254

TOTAL(DDO)	82,42,302	26,82,000	1,09,24,302
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,08,288	14,13,420	62,21,708
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GOVERNMENT OF PUNJAB	Page 1971
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, UDHAPUR BARSAL	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	40-GUIDANCE AND COUNSELLING	0	1,245	1,245
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*****			-----		
TOTAL(MH)			48,08,288	14,14,665	62,22,953
*****			-----		
TOTAL(DD0)			48,08,288	14,14,665	62,22,953
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,63,512	30,19,918	87,83,430
SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,247	1,247
		COUNSELLING			
*****			-----		
TOTAL(MH)			57,63,512	30,21,165	87,84,677
*****			-----		
TOTAL(DD0)			57,63,512	30,21,165	87,84,677

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,38,595	13,48,918	58,87,513
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SECONDARY SCHOOL, USMANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	590	590
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COUNSELLING

40-GUIDANCE AND	0	630	630
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COUNSELLING

*****	-----		
TOTAL(MH)	45,38,595	13,50,138	58,88,733

*****	-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

		TOTAL (DD0)			45,38,595	13,50,138	58,88,733

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,95,820	22,26,266	65,22,086
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL (MH)	88,34,415	35,76,404	1,24,10,819

*****	-----		
TOTAL (DD0)	88,34,415	35,76,404	1,24,10,819

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,45,808	15,26,066	60,71,874
SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	45,47,048	15,26,066	60,73,114

*****	-----	-----	-----
TOTAL(DDO)	45,47,048	15,26,066	60,73,114

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,77,24,394	58,43,318	2,35,67,712
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,250	1,250
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,77,24,394	58,44,568	2,35,68,962

TOTAL (DDO)	1,77,24,394	58,44,568	2,35,68,962
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,80,679	20,24,666	79,05,345
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, WANDAR JATANA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	58,80,679	20,24,666	79,05,345
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TOTAL (DDO)	58,80,679	20,24,666	79,05,345
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,76,493	24,85,032	1,01,61,525
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			
				40-GUIDANCE AND	0	250	250
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		76,76,493	24,86,282	1,01,62,775
			2235	03-REIMBURSEMEN	0	5,537	5,537
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		0	5,537	5,537

*****	-----			
TOTAL(DDO)		76,76,493	24,91,819	1,01,68,312

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,03,44,092	34,99,780	1,38,43,872
SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY			
TOWNSHIP		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	649	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS) NANGAL		COUNSELLING			
S	PUNJAB	TOWNSHIP					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,03,44,092	35,01,026	1,38,45,118

*****	-----	-----	-----
TOTAL(DD0)	1,03,44,092	35,01,026	1,38,45,118

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,14,964	24,02,152	96,17,116
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	72,14,964	24,02,152	96,17,116

***** -----

TOTAL(DD0)72,14,96424,02,15296,17,116

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT17,90,45618,00,67235,91,128

SECONDARY SCHOOL, BHODIPURASECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND01,2401,240

COUNSELLING

***** -----

TOTAL(MH)17,90,45618,01,91235,92,368

***** -----

TOTAL(DD0)17,90,45618,01,91235,92,368

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT50,71,54017,37,74668,09,286

SECONDARY SCHOOL, JOGA(GIRLS)SECONDARY
SCHOOLS SPORTS

01-GUIDANCE AND	0	602	602
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	656	656
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JOGA(GIRLS)		COUNSELLING			
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S	PUNJAB						
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	50,71,540	17,39,004	68,10,544
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TOTAL(DDO)	50,71,540	17,39,004	68,10,544
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PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
SECONDARY SCHOOL., CHAK DUHA WALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,59,798	12,99,426	16,59,224
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,193	0	9,193
		THE POOR			

*****	-----			
TOTAL(MH)		3,68,991	14,99,426	18,68,417

TOTAL (DDO)			3,68,991	14,99,426	18,68,417
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,75,424	22,90,808	91,66,232
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SECONDARY SHCOOL, ZAHURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	594	0	594
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COUNSELLING

40-GUIDANCE AND	653	0	653
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----			
TOTAL(MH)		68,76,671	22,90,808	91,67,479

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	16,970	16,970
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		0	16,970	16,970

*****	-----			
TOTAL(DD0)		68,76,671	23,07,778	91,84,449

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,76,122	45,30,586	1,84,06,708
SECONDERY SCHOOL	BAGPUR SATAUR	SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0722.TXT					
SERVICES					
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	517	517
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,38,76,122	45,31,699	1,84,07,821
*****			-----		
TOTAL(DD0)			1,38,76,122	45,31,699	1,84,07,821
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,60,074	53,55,624	1,68,15,698
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,14,60,074	53,55,624	1,68,15,698

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,14,60,074	53,55,624	1,68,15,698

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,79,668	23,84,060	95,63,728
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
S	PUNJAB	DHANOA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	594	594
				COUNSELLING			
				40-GUIDANCE AND	0	654	654
				COUNSELLING			

		*****	-----		
TOTAL(MH)			1,86,39,742	77,40,932	2,63,80,674
2235	03-REIMBURSEMEN		27,048	0	27,048
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			27,048	0	27,048
		*****	-----		
TOTAL(DDO)			1,86,66,790	77,40,932	2,64,07,722
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,51,284	23,15,344	92,66,628
SECONDRY SCHOOL		SECONDARY			
SCHOOL S SPORTS					
AND YOUTH					

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	69,51,284	23,16,589	92,67,873

*****	-----	-----	-----
TOTAL(DDO)	69,51,284	23,16,589	92,67,873

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,77,635	9,99,019	47,76,654
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDRY SCHOOL GIRLS		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	37,77,635	9,99,019	47,76,654

*****	-----	-----	-----
TOTAL(DD0)	37,77,635	9,99,019	47,76,654

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	79,06,303	26,26,995	1,05,33,298
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS)		SECONDARY			
S	PUNJAB	GIDDERBAHA		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	594	594
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	79,06,303	26,28,242	1,05,34,545

TOTAL (DD0)

79,06,303

26,28,242

1,05,34,545

PRINCIPAL, GOVERNMENT SERNIOR220201-GOVERNMENT

1,15,03,220

52,11,051

1,67,14,271

SECONDARY SCHOOL (BOYS) MALOUT

SECONDARY

MANDI

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

1,15,03,220

52,11,051

1,67,14,271

TOTAL (DD0)

1,15,03,220

52,11,051

1,67,14,271

PRINCIPAL, GOVERNMENT SERNIOR220201-GOVERNMENT

53,56,634

27,78,025

81,34,659

SECONDARY SCHOOL (BOYS) MALOUT

SECONDARY

MANDI HARJIRAM

SCH00LS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		53,56,634	27,78,025	81,34,659
			*****	-----			
			TOTAL (DDO)		53,56,634	27,78,025	81,34,659
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,51,44,520	47,39,074	1,98,83,594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		SECONDARY			
S	PUNJAB	GIDDERBAHA		SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		FINSUB0722.TXT			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,51,44,520	47,40,321	1,98,84,841
		*****	-----	-----	-----
		TOTAL(DD0)	1,51,44,520	47,40,321	1,98,84,841
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,41,39,857	72,51,278	2,13,91,135
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,41,39,857	72,51,278	2,13,91,135

TOTAL(DDO)	1,41,39,857	72,51,278	2,13,91,135
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PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	73,82,240	20,62,980	94,45,220
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SECONDARY SCHOOL ABUL KHURANA

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	40-GUIDANCE AND	0	653	653
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL ABUL KHURANA

COUNSELLING

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			73,82,240	20,64,227	94,46,467
*****			-----		
TOTAL(DDO)			73,82,240	20,64,227	94,46,467
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	88,10,054	24,08,584	1,12,18,638
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
*****			-----		
TOTAL(MH)			88,10,054	24,09,831	1,12,19,885

*****				-----		
TOTAL (DD0)				88,10,054	24,09,831	1,12,19,885
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	73,71,740	40,17,035	1,13,88,775	
SECONDARY SCHOOL BARIWALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	594	594	
		COUNSELLING				
		40-GUIDANCE AND	0	653	653	
		COUNSELLING				
*****				-----		
TOTAL (MH)				73,71,740	40,18,282	1,13,90,022
*****				-----		
TOTAL (DD0)				73,71,740	40,18,282	1,13,90,022

FINSUB0722.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

594

594

COUNSELLING

40-GUIDANCE AND

0

653

653

COUNSELLING

* * * * *

.....

TOTAL (MH)

52,65,801

16, 19, 174

68,84,975

TOTAL (DDO)

52,65,801

16, 19, 174

68,84,975

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

35,47,415

19,03,483

54,50,898

SECONDARY SCHOOL DABWALI DHAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	35,47,415	19,04,730	54,52,145

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			35,47,415	19,04,730	54,52,145

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	53,26,996	15,66,311	68,93,307
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			

S	PUNJAB	FINSUB0722.TXT				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	594	594	
		COUNSELLING				
		40-GUIDANCE AND	0	653	653	
		COUNSELLING				
***** -----						
TOTAL (MH)		88,74,411	34,72,288	1,23,46,699		
***** -----						
TOTAL (DD0)		88,74,411	34,72,288	1,23,46,699		
PRINCIPAL, GOVERNMENT SERNIOR		2202	01-GOVERNMENT	62,50,294	18,40,292	80,90,586
SECONDARY SCHOOL GHUMIARA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

FINSUB0722.TXT		-----		

TOTAL(MH)		62,50,294	18,40,292	80,90,586

*****		-----		
TOTAL(DD0)		62,50,294	18,40,292	80,90,586

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	49,74,374	14,84,744	64,59,118
SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		49,74,374	14,84,744	64,59,118

*****		-----		
TOTAL(DD0)		49,74,374	14,84,744	64,59,118

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	49,13,458	16,56,980	65,70,438
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL HAKKUWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GUIDANCE AND	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HAKKUWALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	653	653
				COUNSELLING			

			TOTAL(MH)		49,13,458	16,58,227	65,71,685

		FINSUB0722.TXT			
TOTAL (DDO)			49,13,458	16,58,227	65,71,685

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	70,81,774	24,42,613	95,24,387
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SECONDARY SCHOOL JHURAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	594	594
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----			
TOTAL (MH)		70,81,774	24,43,860	95,25,634

*****	-----			
TOTAL (DDO)		70,81,774	24,43,860	95,25,634

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	46,87,126	13,28,617	60,15,743
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SECONDARY SCHOOL KANDHU KHERA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	594	594
COUNSELLING			
40-GUIDANCE AND	0	653	653
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		46,87,126	13,29,864	60,16,990
			*****		-----	-----	-----
			TOTAL(DDO)		46,87,126	13,29,864	60,16,990

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	62,12,706	18,80,920	80,93,626
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	594	594
				COUNSELLING			
				40-GUIDANCE AND	0	653	653
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		62,12,706	18,82,167	80,94,873
			*****	-----			
			TOTAL(DD0)		62,12,706	18,82,167	80,94,873
		PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	75,46,721	25,42,611	1,00,89,332
		SECONDARY SCHOOL LAMBI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		75,46,721	25,42,611	1,00,89,332

*****	-----			
TOTAL(DDO)		75,46,721	25,42,611	1,00,89,332

PRINCIPAL, GOVERNMENT SERNIOR	2202	01- GOVERNMENT	51,20,547	16,99,100	68,19,647
SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	594	594
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	40-GUIDANCE AND	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LILLIAN WALI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					51,20,547	17,00,347	68,20,894

TOTAL(DDO)					51,20,547	17,00,347	68,20,894
		PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	58,53,673	16,91,832	75,45,505
		SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB0722.TXT			

		TOTAL(MH)	58,53,673	16,91,832	75,45,505

		TOTAL(DD0)	58,53,673	16,91,832	75,45,505
PRINCIPAL, GOVERNMENT SR	2202	01-GOVERNMENT	67,06,247	23,37,528	90,43,775
SECONDARY SCHOOL BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	760	760
		COUNSELLING			
		40-GUIDANCE AND	0	700	700
		COUNSELLING			

		TOTAL(MH)	67,06,247	23,38,988	90,45,235

TOTAL(DDO)	67,06,247	23,38,988	90,45,235
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,89,66,682	99,57,521	3,89,24,203
SCHOOL(BOYS),CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	01-GUIDANCE AND COUNSELLING	0	1,247	1,247
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TOTAL(MH)	2,89,66,682	99,58,768	3,89,25,450
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*****			-----		
TOTAL (DD0)			2,89,66,682	99,58,768	3,89,25,450

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	12,92,716	39,06,416	51,99,132
SCHOOL, DHADE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			12,92,716	39,06,416	51,99,132

*****			-----		
TOTAL (DD0)			12,92,716	39,06,416	51,99,132

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	11,51,307	33,58,334	45,09,641
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0722.TXT					
SERVICES					
40-GUIDANCE AND		0	1,240	1,240	
COUNSELLING					
*****		-----			
TOTAL(MH)		11,51,307	33,59,574	45,10,881	
*****		-----			
TOTAL(DDO)		11,51,307	33,59,574	45,10,881	
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	58,34,628	14,29,908	72,64,536
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
GOVERNMENT OF PUNJAB					
Page 1987					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	58,35,874	14,29,908	72,65,782
				*****	-----	-----	-----
				TOTAL(DDO)	58,35,874	14,29,908	72,65,782
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	78,79,944	25,29,384	1,04,09,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LALTON KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	78,79,944	25,29,384	1,04,09,328
				*****	-----	-----	-----

TOTAL(DDO)			78,79,944	25,29,384	1,04,09,328
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	39,53,839	13,25,257	52,79,096
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SCHOOL, MANNA SINGH WALA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)			39,53,839	13,26,503	52,80,342
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*****	-----	-----	-----
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TOTAL(DDO)			39,53,839	13,26,503	52,80,342
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	34,75,064	11,47,156	46,22,220
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SHCOOL(GIRLS), MALHA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	34,75,064	11,47,156	46,22,220

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			34,75,064	11,47,156	46,22,220
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	1,05,95,659	34,23,748	1,40,19,407
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		FINSUB0722.TXT			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,40,71,963	45,70,904	1,86,42,867
		*****	-----	-----	-----
		TOTAL(DDO)	1,40,71,963	45,70,904	1,86,42,867
PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	1,35,98,683	1,34,96,001	2,70,94,684
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,35,98,683	1,34,96,001	2,70,94,684
	2235	03-REIMBURSEMEN	0	24,279	24,279
		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		0	24,279	24,279

*****	-----			
TOTAL (DD0)		1,35,98,683	1,35,20,280	2,71,18,963

PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	1,81,81,428	60,74,992	2,42,56,420
SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
NAGAWA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,184	592	1,776

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	40-GUIDANCE AND	1,306	653	1,959
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WAJIDPUR		COUNSELLING			
S	PUNJAB	NAGAWA					
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,81,83,918	60,76,237	2,42,60,155
*****					-----		
TOTAL(DDO)					1,81,83,918	60,76,237	2,42,60,155
		PRINCIPAL, GOVERNMENT SR.	2202	01- GOVERNMENT	2,50,35,744	1,14,66,424	3,65,02,168
		SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,246	1,246

COUNSELLING

*****		-----		
TOTAL(MH)		2,50,35,744	1,14,67,670	3,65,03,414

2235	03-REIMBURSEMEN	91,760	0	91,760
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		91,760	0	91,760

*****		-----		
TOTAL(DD0)		2,51,27,504	1,14,67,670	3,65,95,174

PRINCIPAL, GOVERNMENT	2202	01- GOVERNMENT	1,08,06,091	35,68,958	1,43,75,049
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SR.SEC.SCHOOL, SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND01,2451,245

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	TOTAL(MH)		1,08,06,091	35,70,203	1,43,76,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,					
S	PUNJAB						
(COLLEGES)							

223503-REIMBURSEMEN12,524012,524

T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		1,08,18,615	35,70,203	1,43,88,818

*****		-----		
TOTAL (DDO)		1,08,18,615	35,70,203	1,43,88,818

PRINCIPAL, GOVERNMENT VICTORIA	2202	01- GOVERNMENT	1,14,34,261	38,15,083	1,52,49,344
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GIRLS SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,14,34,261	38,16,328	1,52,50,589

TOTAL(DDO)	1,14,34,261	38,16,328	1,52,50,589
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PRINCIPAL,GOVT GIRL SENIOR	2202	01-GOVERNMENT	1,89,89,228	63,28,388	2,53,17,616
SECONDARY SCHOOL, MANSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,89,89,228	63,28,388	2,53,17,616
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2235	03-REIMBURSEMEN	15,562	13,782	29,344
	T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				15,562	13,782	29,344	
*****				-----			
TOTAL(DDO)				1,90,04,790	63,42,170	2,53,46,960	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT MODEL SECONDARY	2202	01-GOVERNMENT	2,82,71,399	98,53,912	3,81,25,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (ENG-MED),KHARAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				2,82,71,399	98,53,912	3,81,25,311	

		FINSUB0722.TXT			
2235		03-REIMBURSEMEN	17,397	0	17,397
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	17,397	0	17,397
		*****	-----	-----	-----
		TOTAL(DDO)	2,82,88,796	98,53,912	3,81,42,708
		*****	-----	-----	-----
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,14,07,155	1,01,49,640	3,15,56,795
SCHOOL LALRU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	2,14,07,155	1,01,49,640	3,15,56,795

TOTAL (DDO)	2,14,07,155	1,01,49,640	3,15,56,795
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	84,39,255	28,11,873	1,12,51,128
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SAMGOLI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	84,39,255	28,11,873	1,12,51,128
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TOTAL (DDO)	84,39,255	28,11,873	1,12,51,128
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	89,13,638	32,91,082	1,22,04,720
SCHOOL (B) GHARUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	89,13,638	32,91,082	1,22,04,720

*****	-----	-----	-----
TOTAL(DD0)	89,13,638	32,91,082	1,22,04,720

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	81,61,668	29,53,882	1,11,15,550
SCHOOL (G) GHARUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	81,61,668	29,53,882	1,11,15,550

TOTAL (DDO)	81,61,668	29,53,882	1,11,15,550
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,65,56,116	54,21,356	2,19,77,472
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SCHOOL (G) KURALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1,65,56,116	54,21,356	2,19,77,472
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,65,56,116	54,21,356	2,19,77,472
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
---	--------

(COLLEGES)

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,46,23,705	48,12,295	1,94,36,000
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SCHOOL (G) SOHANA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	3,11,79,821	1,02,33,651	4,14,13,472
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*****	-----	-----	-----
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TOTAL(DDO)	3,11,79,821	1,02,33,651	4,14,13,472
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	46,72,711	18,10,580	64,83,291
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SCHOOL AMLALA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,72,711	18,10,580	64,83,291

*****	-----	-----	-----
TOTAL(DD0)	46,72,711	18,10,580	64,83,291

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	84,67,716	31,53,450	1,16,21,166
SCHOOL DAULAT SINGH WALA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	84,67,716	31,53,450	1,16,21,166

*****	-----	-----	-----
TOTAL(DD0)	84,67,716	31,53,450	1,16,21,166

PRINCIPAL,GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 1,05,69,902 29,24,047 1,34,93,949

SCHOOL DIALPURA SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL(MH) 1,05,69,902 29,24,047 1,34,93,949

***** -----

TOTAL(DDO) 1,05,69,902 29,24,047 1,34,93,949

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 60,19,394 19,05,433 79,24,827

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL HANDESRA		FINSUB0722.TXT SECONDARY		
S	PUNJAB	SCHOOLS SPORTS		
(COLLEGES)		AND YOUTH		
		SERVICES		
		***** -----		
TOTAL(MH)		60,19,394	19,05,433	79,24,827
2235	03-REIMBURSEMEN	0	14,186	14,186
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		***** -----		
TOTAL(MH)		0	14,186	14,186
		***** -----		
TOTAL(DD0)		60,19,394	19,19,619	79,39,013

PRINCIPAL, GOVT SENIOR SECONDARY	2202	FINSUB0722.TXT 01-GOVERNMENT	48,47,618	17,09,096	65,56,714
SCHOOL HOSHIARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	48,47,618	17,09,096	65,56,714

*****	-----	-----	-----
TOTAL(DDO)	48,47,618	17,09,096	65,56,714

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	57,83,308	18,59,460	76,42,768
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL JARAUT		SECONDARY			
				SCHOOLS SPORTS			

FINSUB0722.TXT							
AND YOUTH							
SERVICES							
*****					-----	-----	-----
TOTAL(MH)					57,83,308	18,59,460	76,42,768

TOTAL(DDO)					57,83,308	18,59,460	76,42,768
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	66,80,482	22,99,084	89,79,566
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHANJERI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
*****					-----	-----	-----
TOTAL(MH)					66,80,482	22,99,084	89,79,566

TOTAL(DDO)					66,80,482	22,99,084	89,79,566

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	86,68,104	28,35,606	1,15,03,710
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SCHOOL KHIJRABAD

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)		86,68,104	28,35,606	1,15,03,710
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TOTAL(DDO)		86,68,104	28,35,606	1,15,03,710
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	84,36,104	28,27,488	1,12,63,592
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SCHOOL KUMBHRA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)		84,36,104	28,27,488	1,12,63,592
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					84,36,104	28,27,488	1,12,63,592
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	63,35,042	21,05,359	84,40,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MACHHALI KALAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	1,47,71,146	49,32,847	1,97,03,993
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TOTAL (DDO)	1,47,71,146	49,32,847	1,97,03,993
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,14,16,898	41,22,176	1,55,39,074
SCHOOL MUBARIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,14,16,898	41,22,176	1,55,39,074

*****	-----	-----	-----
TOTAL(DDO)	1,14,16,898	41,22,176	1,55,39,074

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	66,76,752	21,51,993	88,28,745
SCHOOL MUNDHO SANGTIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	66,76,752	21,51,993	88,28,745

TOTAL (DDO)	66,76,752	21,51,993	88,28,745
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	76,69,656	27,03,756	1,03,73,412
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SCHOOL NADA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		76,69,656	27,03,756	1,03,73,412

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)

76,69,656

27,03,756

1,03,73,412

PRINCIPAL,GOVT SENIOR SECONDARY 2202

01-GOVERNMENT

56,07,243

18,49,636

74,56,879

SCHOOL PANDWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,32,76,899

45,53,392

1,78,30,291

TOTAL(DD0)

1,32,76,899

45,53,392

1,78,30,291

PRINCIPAL,GOVT SENIOR SECONDARY 2202

01-GOVERNMENT

63,30,571

16,97,006

80,27,577

SCHOOL RAMGARH-BHUDA

SECONDARY

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****			-----			
TOTAL (MH)			63,30,571	16,97,006	80,27,577	
*****			-----			
TOTAL (DD0)			63,30,571	16,97,006	80,27,577	
PRINCIPAL,GOVT SENIOR SECONDARY 2202			01-GOVERNMENT	1,20,07,562	40,36,980	1,60,44,542
SCHOOL SAHAURAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,260	1,260
			COUNSELLING			
*****			-----			
TOTAL (MH)			1,20,07,562	40,38,240	1,60,45,802	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,20,07,562	40,38,240	1,60,45,802
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,03,28,332	49,41,006	1,52,69,338
		SCHOOL SIALBA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	2,23,35,894	89,79,246	3,13,15,140

*****		-----		
TOTAL (DD0)		2,23,35,894	89,79,246	3,13,15,140

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	91,30,849	30,05,508	1,21,36,357
SCHOOL TIRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		91,30,849	30,05,508	1,21,36,357

*****		-----		
TOTAL (DD0)		91,30,849	30,05,508	1,21,36,357

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,02,74,284	56,27,705	1,59,01,989
SCHOOL TIUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0722.TXT
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,02,74,284	56,27,705	1,59,01,989

*****	-----	-----	-----
TOTAL (DDO)	1,02,74,284	56,27,705	1,59,01,989

PRINCIPAL, GOVT. SR. SEC. HIGH 2235	03-REIMBURSEMEN	1,40,677	0	1,40,677
SCHOOL, BEHRAMPUR KHURD	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,40,677	0	1,40,677

*****	-----	-----	-----
TOTAL(DD0)	1,40,677	0	1,40,677

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.SCHOOL	2202	01-GOVERNMENT	40,66,236	12,10,096	52,76,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALL KHURD		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	40,66,236	12,10,096	52,76,332

*****	-----	-----	-----
TOTAL(DD0)	40,66,236	12,10,096	52,76,332

PRINCIPAL,GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	1,20,28,873	39,85,113	1,60,13,986
SECONDARY SCHOOL, CANAL COLONY		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----		
TOTAL(MH)	1,20,28,873	39,86,353	1,60,15,226

*****	-----		
TOTAL(DD0)	1,20,28,873	39,86,353	1,60,15,226

PRINCIPAL,GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	54,95,525	24,17,029	79,12,554
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. ADARSH SENIOR	2202	40-GUIDANCE AND	0	250	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT DHANDAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	54,95,525	24,18,279	79,13,804
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TOTAL(DDO)	54,95,525	24,18,279	79,13,804
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PRINCIPAL, GOVT. GIRLS S.S. SCHOOL	2202	01-GOVERNMENT	1,07,05,024	34,77,773	1,41,82,797
MAUR MANDI		SECONDARY			
		SCHOOLS SPORTS			

FINSUB0722.TXT
AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,07,06,264	34,77,773	1,41,84,037
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2235	03-REIMBURSEMEN	27,224	0	27,224
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	27,224	0	27,224
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TOTAL(DDO)	1,07,33,488	34,77,773	1,42,11,261
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PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	45,44,307	19,42,360	64,86,667
SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	45,44,307	19,42,360	64,86,667

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			45,44,307	19,42,360	64,86,667
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. GIRLS SR.	2235	03-REIMBURSEMEN	12,151	43,103	55,254
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SECONDARY SCHOOL, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			45,56,458	19,85,463	65,41,921

TOTAL(DDO)			45,56,458	19,85,463	65,41,921

PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	24,05,712	24,24,909	48,30,621
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NIHAL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		24,05,712	24,26,153	48,31,865

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TOTAL(DDO)		24,05,712	24,26,153	48,31,865

PRINCIPAL, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	58,93,380	17,79,803	76,73,183
RANDHAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. HIGH SCHOOL,	TOTAL(MH)		58,94,625	17,79,803	76,74,428
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RANDHAWA					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					58,94,625	17,79,803	76,74,428
		PRINCIPAL, GOVT. MODEL SENIOR	2202	01-GOVERNMENT	17,92,561	5,87,616	23,80,177
		SECONDARY SCHOOL, NATHEHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,230	0	1,230

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		76,88,416	23,67,419	1,00,55,835

*****		-----	-----	-----
TOTAL(DDO)		76,88,416	23,67,419	1,00,55,835

PRINCIPAL, GOVT. MODEL SENIOR	2202	01-GOVERNMENT	39,66,974	14,06,496	53,73,470
SECONDARY SCHOOL, RAI KE KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		39,66,974	14,07,736	53,74,710

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TOTAL(DDO)	39,66,974	14,07,736	53,74,710
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PRINCIPAL,GOVT. S. SSCHOOL,	2202	01-GOVERNMENT	23,61,444	7,82,808	31,44,252
KUTTIWAL KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2202	40-GUIDANCE AND	0	1,240	1,240
INSTRUCTION S	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		COUNSELLING			
(COLLEGES)	PUNJAB						

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TOTAL(MH)	23,61,444	7,84,048	31,45,492
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TOTAL(DDO)	23,61,444	7,84,048	31,45,492
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	62,28,096	20,64,616	82,92,712
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SCHOOL (B), RAIKOT	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL(MH)	62,28,096	20,64,616	82,92,712
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2235	03-REIMBURSEMEN	0	8,800	8,800
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

FINSUB0722.TXT					
TOTAL(MH)		0	8,800	8,800	
*****		-----			
TOTAL(DDO)		62,28,096	20,73,416	83,01,512	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	50,59,872	16,87,524	67,47,396
SCHOOL (GIRLS), DAROLI BHAI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			
*****		-----			
TOTAL(MH)		50,59,872	16,88,768	67,48,640	
*****		-----			
GOVERNMENT OF PUNJAB		Page			
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			50,59,872	16,88,768	67,48,640
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	40,31,092	13,74,586	54,05,678
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTTAL KALAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL(MH)			90,90,964	30,63,354	1,21,54,318

		TOTAL(DDO)			90,90,964	30,63,354	1,21,54,318
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	57,00,706	18,99,568	76,00,274
		SCHOOL, CHAK SAIDO KE		SECONDARY			
				SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	57,00,706	18,99,568	76,00,274

*****	-----	-----	-----
TOTAL(DDO)	57,00,706	18,99,568	76,00,274

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	67,97,545	21,66,184	89,63,729
SCHOOL, DALLA	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	67,97,545	21,66,184	89,63,729

*****	-----	-----	-----
TOTAL(DDO)	67,97,545	21,66,184	89,63,729

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	91,03,332	30,10,874	1,21,14,206
SCHOOL, DHURI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		91,03,332	30,10,874	1,21,14,206

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	73,337	2,26,013	2,99,350
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHURI	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****		-----		
TOTAL(MH)		91,76,669	32,36,887	1,24,13,556

*****		-----		
TOTAL(DDO)		91,76,669	32,36,887	1,24,13,556

PRINCIPAL,GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	42,950	39,458	82,408
SCHOOL, EALWAL GAGARPUR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		42,950	39,458	82,408

*****		-----		
TOTAL(DDO)		42,950	39,458	82,408

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	55,07,643	17,94,228	73,01,871
SCHOOL, KEHAR SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		55,07,643	17,94,228	73,01,871

*****	-----			
TOTAL(DDO)		55,07,643	17,94,228	73,01,871

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	73,03,324	33,25,986	1,06,29,310
SCHOOL, KOT BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GUIDANCE AND	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOT BHAI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

				40-GUIDANCE AND	0	653	653
				COUNSELLING			

TOTAL(MH)					73,03,324	33,27,233	1,06,30,557
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TOTAL(DD0)					73,03,324	33,27,233	1,06,30,557
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PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	37,01,432	11,50,452	48,51,884
SCHOOL, LAKHA HAZI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0722.TXT
SERVICES

*****	-----			
TOTAL(MH)		37,01,432	11,50,452	48,51,884

*****	-----			
TOTAL(DD0)		37,01,432	11,50,452	48,51,884

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	87,50,364	29,18,936	1,16,69,300
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SCHOOL, MEHLAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	482	482
COUNSELLING			

40-GUIDANCE AND	0	513	513
COUNSELLING			

*****	-----			
TOTAL(MH)		87,50,364	29,19,931	1,16,70,295

2235	03-REIMBURSEMEN	1,54,092	48,778	2,02,870
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,54,092	48,778	2,02,870
			*****		-----	-----	-----
			TOTAL(DDO)		89,04,456	29,68,709	1,18,73,165

FINSUB0722.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	68,23,031	23,01,838	91,24,869	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL	SECONDARY				
S	PUNJAB		SCH00LS SPORTS				
(COLLEGES)			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	0	1,195	1,195	
			COUNSELLING				
			40-GUIDANCE AND	0	1,301	1,301	
			COUNSELLING				
		*****	-----				
		TOTAL(MH)		68,23,031	23,04,334	91,27,365	
		2235	03-REIMBURSEMEN	19,909	19,552	39,461	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****	-----				

TOTAL(MH)	19,909	19,552	39,461
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TOTAL(DDO)	68,42,940	23,23,886	91,66,826
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,22,21,094	41,28,211	1,63,49,305
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

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TOTAL(MH)	1,22,21,094	41,28,211	1,63,49,305
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)				1,22,21,094	41,28,211	1,63,49,305

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	40,52,605	14,08,433	54,61,038
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, RATOL ROHI	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
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SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

TOTAL (MH)	1,62,73,699	55,37,890	2,18,11,589
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TOTAL (DD0)	1,62,73,699	55,37,890	2,18,11,589
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	36,52,697	12,86,314	49,39,011
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SCHOOL, RUKNA BEGU	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	36,52,697	12,87,560	49,40,257
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*****	-----	-----	-----
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TOTAL(DDO)	36,52,697	12,87,560	49,40,257
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	6,97,884	20,87,324	27,85,208
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SCHOOL, SARHALI	SECONDARY
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SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	6,97,884	20,88,570	27,86,454
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TOTAL(DDO)	6,97,884	20,88,570	27,86,454
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	83,82,770	27,11,727	1,10,94,497
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARON		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	83,82,770	27,11,727	1,10,94,497
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2235	03-REIMBURSEMEN	37,069	1,43,267	1,80,336
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	37,069	1,43,267	1,80,336
*****		-----		
	TOTAL(DD0)	84,19,839	28,54,994	1,12,74,833
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	77,22,480	38,20,597	1,15,43,077
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	77,22,480	38,21,843	1,15,44,323

*****	-----	-----	-----
TOTAL(DDO)	77,22,480	38,21,843	1,15,44,323

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	47,99,217	14,00,612	61,99,829
SCHOOL, SOHANGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	47,99,217	14,01,858	62,01,075
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TOTAL(DDO)	47,99,217	14,01,858	62,01,075
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	01-DEPOSIT	0	10,000	10,000
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, TARN TARAN	LINKED
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S	PUNJAB	INSURANCE
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(COLLEGES)	SCHEME
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02-EX-GRATIA	3,00,000	4,00,000	7,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,37,136	2,18,364	3,55,500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED	6,43,351	0	6,43,351
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	10,80,487	6,28,364	17,08,851
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*****	-----	-----	-----
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TOTAL(DDO)	10,80,487	6,28,364	17,08,851
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,03,58,176	34,43,204	1,38,01,380
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SCHOOL,BAJIDPUR	SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

SCHOOL,CHACK BUDHOKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,58,15,506	54,96,755	2,13,12,261
	*****	-----	-----	-----
	TOTAL(DDO)	1,58,15,506	54,96,755	2,13,12,261
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,18,17,764	52,14,715	1,70,32,479
SCHOOL,DANGAR KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	1,18,17,764	52,14,715	1,70,32,479

TOTAL (DD0)	1,18,17,764	52,14,715	1,70,32,479
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	64,56,208	23,95,078	88,51,286
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SCHOOL, DATARANWALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SENIOR SECONDARY

TOTAL (MH)

FINSUB0722.TXT

64,56,208

23,96,324

88,52,532

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL, DATARANWALI

S

PUNJAB

(COLLEGES)

TOTAL (DDO)

64,56,208

23,96,324

88,52,532

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

1,36,49,798

67,37,710

2,03,87,508

SCHOOL, GURUHARBAHAI (BOYS)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

2,01,06,006

91,34,034

2,92,40,040

TOTAL (DDO)

2,01,06,006

91,34,034

2,92,40,040

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,00,49,206	33,55,340	1,34,04,546
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,00,49,206	33,55,340	1,34,04,546

*****	-----	-----	-----
TOTAL(DDO)	1,00,49,206	33,55,340	1,34,04,546

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	13,96,497	44,16,882	58,13,379
SCHOOL, HAZARA SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,96,497	44,16,882	58,13,379

TOTAL(DDO)	13,96,497	44,16,882	58,13,379
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,42,65,640	60,45,181	2,03,10,821
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALLALABAD(BOYS)		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

TOTAL(MH)	1,42,66,886	60,45,181	2,03,12,067
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TOTAL (DDO)	1,42,66,886	60,45,181	2,03,12,067
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,19,78,343	74,79,563	2,94,57,906
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SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

***** -----

TOTAL (MH)	2,19,79,589	74,79,563	2,94,59,152
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***** -----

TOTAL (DDO)	2,19,79,589	74,79,563	2,94,59,152
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	67,28,601	22,31,303	89,59,904
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SCHOOL, JHURAR KHERA	SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	67,28,601	22,32,549	89,61,150

*****	-----	-----	-----
TOTAL(DDO)	67,28,601	22,32,549	89,61,150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	49,34,942	16,62,316	65,97,258
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KANDWALA	AMARKOT	SECONDARY			

		FINSUB0722.TXT		
S	PUNJAB	SCH00LS SPORTS		
(COLLEGES)		AND YOUTH		
		SERVICES		
		01-GUIDANCE AND	0	1,246
		COUNSELLING		1,246

		TOTAL(MH)	1,16,63,543	38,96,111
				1,55,59,654

		TOTAL(DD0)	1,16,63,543	38,96,111
				1,55,59,654
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,10,45,585	37,54,785
	SCHOOL,KARNI KHERA	SECONDARY		1,48,00,370
		SCH00LS SPORTS		
		AND YOUTH		
		SERVICES		
		01-GUIDANCE AND	0	1,246
		COUNSELLING		1,246

*****		-----		
TOTAL(MH)		1,10,45,585	37,56,031	1,48,01,616

*****		-----		
TOTAL(DD0)		1,10,45,585	37,56,031	1,48,01,616

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	79,00,712	34,68,151	1,13,68,863
SCHOOL,MAUJGARH	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		79,00,712	34,68,151	1,13,68,863

*****		-----		
TOTAL(DD0)		79,00,712	34,68,151	1,13,68,863

PRINCIPAL,GOVT. SENIOR SECONDARY 2071	01-LEAVE	7,25,914	0	7,25,914
SCHOOL,MUDKI	ENCASHMENT			

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	7,25,914	0	7,25,914
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,13,66,619	45,02,102	1,58,68,721
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUDKI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,13,66,619	45,02,102	1,58,68,721
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TOTAL(DDO)

1,20,92,533

45,02,102

1,65,94,635

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

59,43,598

20,44,956

79,88,554

SCHOOL,TALWANDI JALLE KHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,246

0

1,246

COUNSELLING

TOTAL(MH)

59,44,844

20,44,956

79,89,800

TOTAL(DDO)

59,44,844

20,44,956

79,89,800

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

55,73,216

19,15,212

74,88,428

SCHOOL., CHHITANWALA

SECONDARY

SCHOOLS SPORTS

FINSUB0722.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

***** -----

TOTAL(MH)	55,73,216	19,16,457	74,89,673
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2235	03-REIMBURSEMEN	0	13,844	13,844
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0722.TXT							
*****				-----			
TOTAL(MH)				0	13,844	13,844	
*****				-----			
TOTAL(DD0)				55,73,216	19,30,301	75,03,517	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR, SEC SCHOOL,	2202	01-GOVERNMENT	10,48,984	11,41,846	21,90,830
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				10,48,984	11,41,846	21,90,830	
*****				-----			
TOTAL(DD0)				10,48,984	11,41,846	21,90,830	
PRINCIPAL, GOVT. SR. SEC. SCHOOL				2202	01-GOVERNMENT	1,20,94,404	40,03,210
					SECONDARY		1,60,97,614

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		1,20,94,404	40,03,210	1,60,97,614

2235	03-REIMBURSEMEN	0	12,301	12,301
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		0	12,301	12,301

*****		-----		
TOTAL(DD0)		1,20,94,404	40,15,511	1,61,09,915

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	41,13,844	13,71,592	54,85,436
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		(GIRLS), MAKHU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		41,13,844	13,71,592	54,85,436
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	03-REIMBURSEMEN	0	24,238	24,238
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(GIRLS), MAKHU		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	0	24,238	24,238
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TOTAL(DDO)	41,13,844	13,95,830	55,09,674
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PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	53,81,631	17,10,928	70,92,559
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	53,81,631	17,10,928	70,92,559
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TOTAL(DDO)	53,81,631	17,10,928	70,92,559
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PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	51,50,697	17,15,146	68,65,843
SCHOOL(BOYS), K0THA-GURU		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	51,51,937	17,15,146	68,67,083

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			51,51,937	17,15,146	68,67,083

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	49,39,756	16,37,680	65,77,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), PHUL		SECONDARY			

S	PUNJAB	FINSUB0722.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
(COLLEGES)		SERVICES			
		*****	-----		
		TOTAL (MH)	1,00,91,693	33,52,826	1,34,44,519
		*****	-----		
		TOTAL (DDO)	1,00,91,693	33,52,826	1,34,44,519
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	73,86,499	24,89,052	98,75,551
NURPUR SETHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	73,87,745	24,89,052	98,76,797

TOTAL (DDO)		73,87,745	24,89,052	98,76,797
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	79,47,888	34,56,651	1,14,04,539
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ATTARI	SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

TOTAL (MH)		79,47,888	34,57,897	1,14,05,785
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TOTAL (DDO)		79,47,888	34,57,897	1,14,05,785
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	36,57,672	11,49,956	48,07,628
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		36,57,672	11,49,956	48,07,628
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		03-REIMBURSEMEN	14,274	0	14,274
INSTRUCTION INSTRUCTIONS(SECONDARY), AUR				T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		14,274	0	14,274

*****		-----		
TOTAL (DD0)		36,71,946	11,49,956	48,21,902
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	93,16,615	30,95,162	1,24,11,777
BHAGGEKE PIPAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			
*****		-----		
TOTAL (MH)		93,16,615	30,96,408	1,24,13,023
*****		-----		
TOTAL (DD0)		93,16,615	30,96,408	1,24,13,023
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	36,07,458	11,64,374	47,71,832

BHAGGOKE

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

36,07,458

11,64,374

47,71,832

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			36,07,458	11,64,374	47,71,832

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	90,66,745	29,58,368	1,20,25,113
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOKHRA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

01-GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,26,75,443	41,22,742	1,67,98,185
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2235	03-REIMBURSEMEN	1,71,387	0	1,71,387
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	1,71,387	0	1,71,387
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TOTAL(DDO)	1,28,46,830	41,22,742	1,69,69,572
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	32,30,972	15,62,948	47,93,920
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BUNDALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

0

1,245

COUNSELLING

TOTAL(MH)

32,32,217

15,62,948

47,95,165

TOTAL(DDO)

32,32,217

15,62,948

47,95,165

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

53,49,727

17,74,991

71,24,718

CHAK FATEH SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	0	1,240	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK FATEH SINGH WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	53,49,727	17,76,231	71,25,958
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TOTAL(DDO)	53,49,727	17,76,231	71,25,958
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	56,51,910	24,55,512	81,07,422
CHURIWALA DHANA	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			

FINSUB0722.TXT SERVICES				
01-GUIDANCE AND				
		1,246	0	1,246
COUNSELLING				

TOTAL(MH)		56,53,156	24,55,512	81,08,668

TOTAL(DDO)		56,53,156	24,55,512	81,08,668
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	53,48,732	19,98,228	73,46,960
DHAPALI				
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-GUIDANCE AND				
		0	1,240	1,240
COUNSELLING				

TOTAL(MH)		53,48,732	19,99,468	73,48,200

TOTAL(DDO)	53,48,732	19,99,468	73,48,200
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	33,19,305	10,48,050	43,67,355
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DIALPURA BHAI KA

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	0	1,240	1,240
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INSTRUCTION INSTRUCTIONS(SECONDARY),	DIALPURA BHAI KA			COUNSELLING			
--------------------------------------	------------------	--	--	-------------	--	--	--

S PUNJAB

(COLLEGES)

***** -----

TOTAL(MH)	33,19,305	10,49,290	43,68,595
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***** -----

TOTAL(DD0)	33,19,305	10,49,290	43,68,595
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	49,73,694	16,75,462	66,49,156
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DUNERA	SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	245	245
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COUNSELLING

***** -----

TOTAL(MH)	49,73,694	16,76,707	66,50,401
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***** -----

TOTAL(DD0)	49,73,694	16,76,707	66,50,401
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	46,69,352	15,70,813	62,40,165
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FEROZE SHAH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

***** -----

TOTAL(MH)	46,69,352	15,72,059	62,41,411
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***** -----

TOTAL(DD0)	46,69,352	15,72,059	62,41,411
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	65,42,364	21,88,532	87,30,896
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	GORAYA		SECONDARY			
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S	PUNJAB			SCHOOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

				40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

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			TOTAL(MH)		1,12,11,716	37,61,836	1,49,73,552
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			TOTAL(DDO)		1,12,11,716	37,61,836	1,49,73,552
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		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	65,36,742	20,12,378	85,49,120
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		JANDWAL		SECONDARY			
--	--	---------	--	-----------	--	--	--

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	245	245
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COUNSELLING

*****	-----		
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TOTAL(MH)	65,36,742	20,13,623	85,50,365
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*****	-----		
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TOTAL(DD0)	65,36,742	20,13,623	85,50,365
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	35,06,436	34,74,878	69,81,314
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KADIANA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----		
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TOTAL(MH)	35,06,436	34,74,878	69,81,314
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*****	-----	-----	-----
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TOTAL(DDO)	35,06,436	34,74,878	69,81,314
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	59,41,190	26,08,500	85,49,690
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	590	590
				COUNSELLING			

FINSUB0722.TXT				
40-GUIDANCE AND		0	630	630
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		59,41,190	26,09,720	85,50,910
2235	03-REIMBURSEMEN	0	20,589	20,589
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		0	20,589	20,589
*****		-----	-----	-----
TOTAL(DD0)		59,41,190	26,30,309	85,71,499
PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,13,26,906	37,24,642	1,50,51,548
KHAI PHAMEKI				
SECONDARY				

FINSUB0722.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,246

1,246

COUNSELLING

* * * * *

TOTAL (MH)

1, 13, 26, 906

37,25,888

1,50,52,794

TOTAL (DDO)

1, 13, 26, 906

37,25,888

1,50,52,794

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01 - GOVERNMENT

71,93,512

24, 96, 148

96,89,660

KHAOWALI DHAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

Page 5004

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI DHAB		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					71,94,758	24,96,148	96,90,906
*****					-----		
TOTAL(DDO)					71,94,758	24,96,148	96,90,906
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	70,24,751	22,86,005	93,10,756
		KHIRAN WALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	70,25,993	22,86,005	93,11,998

*****	-----	-----	-----
TOTAL(DD0)	70,25,993	22,86,005	93,11,998

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	48,41,986	15,75,637	64,17,623
KHUBHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	48,43,232	15,75,637	64,18,869

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TOTAL (DDO)	48,43,232	15,75,637	64,18,869
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	43,55,197	13,61,006	57,16,203
LEHAL	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	43,55,197	13,61,006	57,16,203

*****	-----	-----	-----
TOTAL (DDO)	43,55,197	13,61,006	57,16,203

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	65,71,154	28,24,442	93,95,596
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INSTRUCTION INSTRUCTIONS(SECONDARY),	MAHMU JOYIA	SECONDARY
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S	PUNJAB	SCHOOOLS SPORTS
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(COLLEGES)		AND YOUTH
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SERVICES

40-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	65,71,154	28,25,688	93,96,842
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*****	-----	-----	-----
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TOTAL(DD0)	65,71,154	28,25,688	93,96,842
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	88,02,034	29,62,563	1,17,64,597
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MEGHA RAI	SECONDARY
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SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		88,02,034	29,63,809	1,17,65,843

*****		-----	-----	-----
TOTAL(DDO)		88,02,034	29,63,809	1,17,65,843

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	21,46,310	5,20,308	26,66,618
MORO	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,245	1,245

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

26,67,863

26,67,863

63,00,023

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

596

COUNSELLING

655

COUNSELLING

FINSUB0722.TXT				
TOTAL(MH)		42,65,859	20,35,415	63,01,274
2235	05-IMPLEMENTATI	89,736	0	89,736
	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			
*****		-----	-----	-----
TOTAL(MH)		89,736	0	89,736
*****		-----	-----	-----
TOTAL(DDO)		43,55,595	20,35,415	63,91,010
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	54,69,106	16,27,622	70,96,728
PATRE WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	0	1,246

*****	-----			
TOTAL(MH)		54,70,352	16,27,622	70,97,974

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		54,70,352	16,27,622	70,97,974
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	84,16,139	27,48,952	1,11,65,091
SABUANA	SECONDARY			
	SCH00LS SPORTS			

FINSUB0722.TXT

AND YOUTH

SERVICES

40-GUIDANCE AND

1,246

0

1,246

COUNSELLING

* * * * *

TOTAL (MH)

1,38,87,737

43,76,574

1,82,64,311

TOTAL (DDO)

1,38,87,737

43,76,574

1,82,64,311

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01 - GOVERNMENT

78,72,718

26,03,660

1,04,76,378

SAPPAN WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,246

0

1,246

COUNSELLING

* * * * *

TOTAL(MH)	78,73,964	26,03,660	1,04,77,624
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TOTAL(DDO)	78,73,964	26,03,660	1,04,77,624
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,17,61,578	36,46,003	1,54,07,581
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SAYAD WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, TOTAL(MH)	1,17,62,824	36,46,003	1,54,08,827
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SAYAD WALA
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S	PUNJAB
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(COLLEGES)

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TOTAL(DDO)	1,17,62,824	36,46,003	1,54,08,827
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	79,42,677	26,40,143	1,05,82,820
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TALWANDI SABO	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----
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TOTAL(MH)	1,97,05,501	62,87,386	2,59,92,887
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TOTAL(DD0)				1,97,05,501		62,87,386		2,59,92,887	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT			1,09,33,402		37,63,838		1,46,97,240	
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TIBBER

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****					-----				
TOTAL(MH)				1,09,33,402		37,63,838		1,46,97,240	

2235	03-REIMBURSEMEN			26,970		0		26,970	
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****					-----				
TOTAL(MH)				26,970		0		26,970	

TOTAL(DDO)	1,09,60,372	37,63,838	1,47,24,210
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	39,35,544	15,15,257	54,50,801
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UDHOWAL, JALANDHAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

TOTAL(MH)	39,36,789	15,15,257	54,52,046
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TOTAL(DDO)		39,36,789	15,15,257	54,52,046
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	36,20,461	12,25,200	48,45,661
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VAL00R	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

TOTAL(MH)		36,20,461	12,26,446	48,46,907
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TOTAL(DDO)		36,20,461	12,26,446	48,46,907
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	72,86,802	23,97,658	96,84,460
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VEROKE

FINSUB0722.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND1,24601,246

COUNSELLING

TOTAL(MH)72,88,04823,97,65896,85,706

223503-REIMBURSEMEN1,17,43001,17,430

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,17,430	0	1,17,430

*****	-----	-----	-----
TOTAL(DDO)	74,05,478	23,97,658	98,03,136

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	29,97,883	30,15,613	60,13,496
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI RUPA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	29,97,883	30,16,853	60,14,736

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FINSUB0722.TXT

TOTAL (DDO)29,97,88330,16,85360,14,736

PRINCIPAL, GOVT. SR. SEC.220201-GOVERNMENT45,68,56815,18,44860,87,016

SCHOOL, KALJHARANI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND01,2401,240

COUNSELLING

*****-----

TOTAL (MH)45,68,56815,19,68860,88,256

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TOTAL (DDO)45,68,56815,19,68860,88,256

PRINCIPAL, GOVT. SR. SEC.220201-GOVERNMENT53,25,88617,62,01270,87,898

SCHOOL, MANDI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, MANDI KALAN	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240

TOTAL(MH)					53,27,126	17,62,012	70,89,138

TOTAL(DDO)					53,27,126	17,62,012	70,89,138

PRINCIPAL, GOVT. SR. SEC. SCHOOL, RAMSARA			2202	01-GOVERNMENT SECONDARY	28,72,902	9,51,020	38,23,922

FINSUB0722.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,230

1,230

COUNSELLING

* * * * *

TOTAL (MH)

28,72,902

9,52,250

38, 25, 152

TOTAL (DDO)

28,72,902

9,52,250

38, 25, 152

PRINCIPAL, GOVT. SR. SEC.

2202

01 - GOVERNMENT

91,37,351

30,50,058

1, 21, 87, 409

SCHOOL, SANJAY NAGAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

0

1,240

COUNSELLING

*****				-----			
TOTAL(MH)		91,38,591	30,50,058	1,21,88,649			

*****				-----			
TOTAL(DD0)		91,38,591	30,50,058	1,21,88,649			

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	45,01,858	15,19,337	60,21,195		
SCHOOL,SHAKOOR		SECONDARY					
		SCH00LS SPORTS					
		AND YOUTH					
		SERVICES					

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	40-GUIDANCE AND	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SHAKOOR		COUNSELLING			

S		PUNJAB		FINSUB0722.TXT		
(COLLEGES)						

		TOTAL (MH)	45,01,858	15,20,583	60,22,441	

		TOTAL (DDO)	45,01,858	15,20,583	60,22,441	
		PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202	01-GOVERNMENT	62,52,959	20,83,028	83,35,987
		LAKHOKE BEHRAM	SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	0	1,246	1,246
			COUNSELLING			

		TOTAL (MH)	62,52,959	20,84,274	83,37,233	

		FINSUB0722.TXT			
	2235	03-REIMBURSEMEN	0	48,907	48,907
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	48,907	48,907
		*****	-----		
		TOTAL(DDO)	62,52,959	21,33,181	83,86,140
PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	43,30,280	14,71,846	58,02,126
SCHOOL, BHANGURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		43,31,525	14,71,846	58,03,371
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2235	03-REIMBURSEMEN	0	43,491	43,491
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	43,491	43,491

TOTAL (DD0)			43,31,525	15,15,337	58,46,862
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PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	2,03,29,562	68,01,390	2,71,30,952
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SCHOOL, DINA NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

		40-GUIDANCE AND	0	250	250
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COUNSELLING

TOTAL (MH)			2,03,29,562	68,02,640	2,71,32,202
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2235		03-REIMBURSEMEN	1,00,041	0	1,00,041
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,00,041	0	1,00,041

*****	-----	-----	-----
TOTAL(DD0)	2,04,29,603	68,02,640	2,72,32,243

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	33,50,320	12,38,000	45,88,320
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	0	1,244	1,244
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	33,50,320	12,39,244	45,89,564

*****	-----	-----	-----
TOTAL(DDO)	33,50,320	12,39,244	45,89,564

PRINCIPAL,GOVT. SR. SECONDARY	2235	03-REIMBURSEMEN	18,750	0	18,750
SCHOOL, JAR0AT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,750	0	18,750

TOTAL (DDO)			18,750	0	18,750
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PRINCIPAL, GOVT. SR. SECONDARY	2235	03-REIMBURSEMEN	0	92,166	92,166
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SCHOOL, MAHEM		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	92,166	92,166

TOTAL (DDO)			0	92,166	92,166

PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	54,31,567	17,93,648	72,25,215
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SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	54,31,567	17,93,648	72,25,215
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*****-----

TOTAL(DDO)	54,31,567	17,93,648	72,25,215
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	45,47,085	15,16,736	60,63,821
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI RAMA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)	45,47,085	15,16,736	60,63,821
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TOTAL(DDO)	45,47,085	15,16,736	60,63,821
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PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	01-GOVERNMENT	1,02,98,231	34,59,926	1,37,58,157
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(G), RAMPURA PHUL MANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

TOTAL(MH)	1,02,98,231	34,61,166	1,37,59,397
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2235	03-REIMBURSEMEN	35,304	0	35,304
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

*****	-----			
TOTAL(MH)	35,304	0	35,304	

*****	-----			
TOTAL(DDO)	1,03,33,535	34,61,166	1,37,94,701	

PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	01-GOVERNMENT	52,85,761	17,51,448	70,37,209
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JALAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202		01-GUIDANCE AND	1,240	0	1,240

		FINSUB0722.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), JALAL		COUNSELLING			
S	PUNJAB				
(COLLEGES)					
		*****	-----		
		TOTAL(MH)	52,87,001	17,51,448	70,38,449
		*****	-----		
		TOTAL(DD0)	52,87,001	17,51,448	70,38,449
PRINCIPAL, GOVT. SR.SEC.	2202	01-GOVERNMENT	51,83,330	17,30,516	69,13,846
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	51,83,330	17,30,516	69,13,846
		*****	-----		
		TOTAL(DD0)	51,83,330	17,30,516	69,13,846

PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	01-GOVERNMENT	70,27,556	23,35,614	93,63,170
(G), PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		70,28,814	23,35,614	93,64,428
	2235	03-REIMBURSEMEN	29,875	1,084	30,959
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)	29,875	1,084	30,959
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TOTAL(DDO)	70,58,689	23,36,698	93,95,387
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.	2202	01-GOVERNMENT	54,85,988	18,23,148	73,09,136
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY
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S	PUNJAB			SCHOOLS SPORTS
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(COLLEGES)				AND YOUTH
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SERVICES

TOTAL(MH)	54,85,988	18,23,148	73,09,136
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TOTAL (DD0)

54,85,988

18,23,148

73,09,136

PRINCIPAL, GOVT. SR.SEC.SCHOOL, 2202 01-GOVERNMENT 36,86,412 17,02,547 53,88,959

UMARPUR KALAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

36,86,412

17,02,547

53,88,959

TOTAL (DD0)

36,86,412

17,02,547

53,88,959

PRINCIPAL, GOVT. (BOYS) 2202 01-GOVERNMENT 1,32,51,016 45,93,043 1,78,44,059

SR.SEC.SCHOOL, MOHINDRA SECONDARY

GANJ, RAJPURA SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,32,51,016	45,94,288	1,78,45,304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,32,51,016	45,94,288	1,78,45,304
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. (G) SR. SEC.	2202	01-GOVERNMENT	84,53,674	28,53,527	1,13,07,201
SCHOOL, MAMDOT		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

	TOTAL (MH)		2,17,05,936	74,47,815	2,91,53,751

TOTAL (DD0)			2,17,05,936	74,47,815	2,91,53,751

PRINCIPAL, GOVT. (G) SR. SEC	2202	01-GOVERNMENT	2,69,86,598	89,08,104	3,58,94,702
SCHOOL, BTD.		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0722.TXT				
01-GUIDANCE AND		0	1,240	1,240
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		2,69,86,598	89,09,344	3,58,95,942
2235	03-REIMBURSEMEN	23,378	0	23,378
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		23,378	0	23,378
*****		-----	-----	-----
TOTAL(DD0)		2,70,09,976	89,09,344	3,59,19,320

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. BOYS SR. SEC	2202	01-GOVERNMENT	98,32,316	33,14,341	1,31,46,657
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GONIANA MANDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		98,55,694	33,15,581	1,31,71,275
			2235	03-REIMBURSEMEN	0	41,311	41,311
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		0	41,311	41,311

*****		-----		
TOTAL(DDO)		3,68,42,292	1,22,66,236	4,91,08,528

PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	01-GOVERNMENT	29,93,608	11,18,285	41,11,893
SCHOOL, NURMAHAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		29,93,608	11,18,285	41,11,893

*****		-----		
TOTAL(DDO)		29,93,608	11,18,285	41,11,893

PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	01-GOVERNMENT	2,08,65,205	63,65,994	2,72,31,199
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WOMEN

ARTS COLLEGES

*****	-----	-----	-----
TOTAL(MH)	2,08,65,205	63,65,994	2,72,31,199

*****	-----	-----	-----
TOTAL(DDO)	2,08,65,205	63,65,994	2,72,31,199

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	85,12,429	45,10,963	1,30,23,392
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		85,13,675	45,10,963	1,30,24,638

*****		-----	-----	-----
TOTAL(DDO)		85,13,675	45,10,963	1,30,24,638

PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	88,25,796	28,84,632	1,17,10,428
SCHOOL,PANJ KE UTTAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		88,27,042	28,84,632	1,17,11,674

*****		-----	-----	-----
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TOTAL (DDO)	88,27,042	28,84,632	1,17,11,674
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	74,07,454	25,25,035	99,32,489
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SCHOOL,TAHLI WALA BODLA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	74,08,700	25,25,035	99,33,735

*****	-----	-----	-----
TOTAL (DDO)	74,08,700	25,25,035	99,33,735

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202		01-GOVERNMENT	32,96,540	11,40,768	44,37,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SARHALA MUNDIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	596	596
				COUNSELLING			
				40-GUIDANCE AND	0	655	655
				COUNSELLING			
			*****		-----		
			TOTAL(MH)		1,07,05,240	36,67,054	1,43,72,294
			*****		-----		
			TOTAL(DD0)		1,07,05,240	36,67,054	1,43,72,294

		FINSUB0722.TXT			
PRINCIPAL,GOVT.SR. SEC.	2202	01-GOVERNMENT	64,71,114	21,49,724	86,20,838
SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----		
TOTAL(MH)			64,72,354	21,49,724	86,22,078

		*****	-----		
TOTAL(DDO)			64,72,354	21,49,724	86,22,078

PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	55,01,652	18,17,180	73,18,832
LOOMBRI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246

***** -----

TOTAL(MH)55,01,65218,18,42673,20,078

223503-REIMBURSEMEN02,8002,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)02,8002,800

TOTAL(DD0)	55,01,652	18,21,226	73,22,878
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	39,20,103	1,20,00,340	1,59,20,443
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDI PHUL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	39,20,103	1,20,00,340	1,59,20,443
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2235	03-REIMBURSEMEN	0	1,40,236	1,40,236
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	0	1,40,236	1,40,236
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***** -----

TOTAL (DDO) 39,20,103 1,21,40,576 1,60,60,679

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 78,60,291 26,83,611 1,05,43,902

DHANDARI KHURD SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 1,247 1,247

COUNSELLING

***** -----

TOTAL (MH) 78,60,291 26,84,858 1,05,45,149

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	78,60,291	26,84,858	1,05,45,149
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT.SR.SEC	2202	01-GOVERNMENT	1,13,95,638	38,03,685	1,51,99,323
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SCHOOL, KHUIAN SARWAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

TOTAL(MH)	1,92,55,929	64,89,789	2,57,45,718
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2235	03-REIMBURSEMEN	69,958	0	69,958
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	69,958	0	69,958

*****	-----		
TOTAL(DD0)	1,93,25,887	64,89,789	2,58,15,676

PRINCIPAL, GOVT.SR.SEC	2202	01-GOVERNMENT	1,08,85,233	39,40,480	1,48,25,713
SCHOOL,NIHAL KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****	-----		
TOTAL(MH)	1,08,85,233	39,41,726	1,48,26,959

TOTAL (DDO)	1,08,85,233	39,41,726	1,48,26,959
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	80,44,373	25,36,516	1,05,80,889
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			

		FINSUB0722.TXT			
TOTAL (MH)			1,89,29,606	64,79,489	2,54,09,095
		*****	-----	-----	-----
TOTAL (DD0)			1,89,29,606	64,79,489	2,54,09,095
PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	56,85,352	19,05,715	75,91,067
SCHOOL, BEHAK GUJJARAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
		*****	-----	-----	-----
TOTAL (MH)			56,85,352	19,06,961	75,92,313
		*****	-----	-----	-----
TOTAL (DD0)			56,85,352	19,06,961	75,92,313

PRINCIPAL, GOVT. SR. SEC.	2202	FINSUB0722.TXT 01-GOVERNMENT	73,05,096	25,13,232	98,18,328
SCHOOL, DARBAR PANDURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		73,05,096	25,13,232	98,18,328

	*****	-----			
TOTAL (DDO)			73,05,096	25,13,232	98,18,328

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	50,24,776	16,78,364	67,03,140
SCHOOL, GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT

AND YOUTH

SERVICES

*****	-----		
TOTAL(MH)	50,24,776	16,78,364	67,03,140

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.	2235	03-REIMBURSEMEN	2,14,365	0	2,14,365
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GHUNGRALI SIKHAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	2,14,365	0	2,14,365

*****	-----		
TOTAL(DD0)	52,39,141	16,78,364	69,17,505

PRINCIPAL, GOVT.SR.SEC., SCHOOL,	2202	01-GOVERNMENT	79,24,818	26,50,226	1,05,75,044
MAISER KHANA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****					-----				
TOTAL(MH)				79,24,818		26,50,226		1,05,75,044	

2235	03-REIMBURSEMEN		21,216		0		21,216	
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****					-----				
TOTAL(MH)				21,216		0		21,216	

*****					-----				
TOTAL(DD0)				79,46,034		26,50,226		1,05,96,260	

PRINCIPAL, GOVT.SR.SEC., SCHOOL,	2202	01-GOVERNMENT		30,31,564		33,43,868		63,75,432	
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MANDI KALAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC., SCHOOL,	2202	01-GUIDANCE AND	0	1,240	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDI KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		30,31,564	33,45,108	63,76,672
			*****		-----	-----	-----
			TOTAL (DDO)		30,31,564	33,45,108	63,76,672

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	14,84,020	5,15,338	19,99,358
BAGHELEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			14,84,020	5,15,338	19,99,358

*****			-----		
TOTAL(DD0)			14,84,020	5,15,338	19,99,358

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	58,96,172	21,13,116	80,09,288
BILASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			58,96,172	21,13,116	80,09,288

TOTAL (DDO)	58,96,172	21,13,116	80,09,288
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	4,26,648	0	4,26,648
ISHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	4,26,648	0	4,26,648
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	FINSUB0722.TXT	4,26,648	0	4,26,648
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHA 2202	01-GOVERNMENT	1,05,90,851	32,76,292	1,38,67,143
WANIGARH	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,10,17,499	32,76,292	1,42,93,791

*****	-----	-----	-----
TOTAL(DDO)	1,10,17,499	32,76,292	1,42,93,791

PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHU 2202	01-GOVERNMENT	7,86,375	23,67,661	31,54,036
LLAN	SECONDARY			
	SCH00LS SPORTS			

		FINSUB0722.TXT AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	7,86,375	23,67,661	31,54,036
		*****	-----		
		TOTAL(DDO)	7,86,375	23,67,661	31,54,036
PRINCIPAL, GOVTERNMENT SENIOR	2202	01-GOVERNMENT	86,69,500	28,79,768	1,15,49,268
SECODARY SCHOOL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	86,69,500	28,79,768	1,15,49,268
		*****	-----		
		TOTAL(DDO)	86,69,500	28,79,768	1,15,49,268

PRINCIPAL, JAIN GIRLS HIGHER	2202	01-ASSISTANCE	14,55,443	0	14,55,443
SECONDARY SCHOOL		TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

*****	-----
TOTAL(MH)	14,55,443 0 14,55,443

*****	-----
TOTAL(DDO)	14,55,443 0 14,55,443

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	01-ASSISTANCE	0	32,14,199	32,14,199
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		FINSUB0722.TXT		
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL	TO AIDED		
S	PUNJAB	SECONDARY		
(COLLEGES)		SCHOOLS BY		
		EDUCATION		
		DEPARTMENT		

TOTAL(MH)		0	32,14,199	32,14,199

TOTAL(DD0)		0	32,14,199	32,14,199

PRINCIPAL, KHALSA SR.SEC.SCHOOL, 2202		01-ASSISTANCE	0	10,31,181

TALWANDI SABO		TO AIDED		
		SECONDARY		
		SCHOOLS BY		
		EDUCATION		
		DEPARTMENT		

TOTAL(MH)		0	10,31,181	10,31,181

TOTAL (DDO)	0	10,31,181	10,31,181
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PRINCIPAL, KHLA GIRLS HIGHER	2202	01-ASSISTANCE	0	1,53,278	1,53,278
SEC. SCHOOL, CIVIL LINES,		TO AIDED			
LUDHIANA		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)	0	1,53,278	1,53,278
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	0	1,53,278	1,53,278
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, LT. GENERAL BEANT	2202	01-GOVERNMENT	87,09,150	28,05,483	1,15,14,633
SINGH GOVERNMENT SENIOR		SECONDARY			
SECONDARY SCHOOL		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	87,09,150	29,58,761	1,16,67,911

*****	-----	-----	-----
TOTAL(DDO)	87,09,150	29,58,761	1,16,67,911

PRINCIPAL, MATTA GUJARI SENIOR	2202	01-GOVERNMENT	87,72,755	29,05,476	1,16,78,231
SECONDARY SCHOOL		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
COUNSELLING			

01-TEACHER	7,43,568	0	7,43,568
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

***** -----

TOTAL(MH)	95,16,323	29,06,721	1,24,23,044
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2235	03-REIMBURSEMEN	19,387	0	19,387
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)	19,387	0	19,387
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TOTAL(DDO)	95,35,710	29,06,721	1,24,42,431
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MODEL SENIOR SECONDARY 2202	01-GOVERNMENT	3,02,32,118	1,03,25,414	4,05,57,532
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHEEL KHANNA	SECONDARY			
S	PUNJAB		SCH00LS SPORTS			
(COLLEGES)			AND YOUTH			

FINSUB0722.TXT
SERVICES

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	3,02,33,363	1,03,25,414	4,05,58,777
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TOTAL(DD0)	3,02,33,363	1,03,25,414	4,05,58,777
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PRINCIPAL,S.D. GIRLS SR.	2202	01-ASSISTANCE	13,79,166	0	13,79,166
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SECONDARY SCHOOL, MOGA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	34,16,660	0	34,16,660
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PRIMARY SCHOOLS

*****	-----	-----	-----
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FINSUB0722.TXT

TOTAL(MH)	47,95,826	0	47,95,826
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TOTAL(DDO)	47,95,826	0	47,95,826
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PRINCIPAL,S.D.P. SR. SEC.	2202	01-ASSISTANCE	31,47,832	0	31,47,832
SCHOOL, LUDHIANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	31,47,832	0	31,47,832
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TOTAL (DD0)					31,47,832	0	31,47,832
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, S.G.A.D. KHALSA HIGH	2235	03-REIMBURSEMEN	0	11,958	11,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TARN TARAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					0	11,958	11,958
*****					-----		
TOTAL (DD0)					0	11,958	11,958
		PRINCIPAL, S.R.ARYA S.S.S.,	2202	01-ASSISTANCE	0	29,01,777	29,01,777
		PATIALA		TO AIDED			
				SECONDARY			
				SCH00LS BY			

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)		0	29,01,777	29,01,777

*****	-----			
TOTAL(DDO)		0	29,01,777	29,01,777

PRINCIPAL,S.S.D. MOTI RAM	2235	03-REIMBURSEMEN	19,905	0	19,905
K.M.V., BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		19,905	0	19,905

*****	-----			
TOTAL(DDO)		19,905	0	19,905

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SAHID MAJOR HARDEV	2235	03-REIMBURSEMEN	42,025	1,10,320	1,52,345
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SENIOR SECONDARY		T OF MEDICAL			
S	PUNJAB	SCHOOL, GOWARA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		42,025	1,10,320	1,52,345

			TOTAL(DDO)		42,025	1,10,320	1,52,345

FINSUB0722.TXT						
PRINCIPAL,SANT ATAR SINGH G.P.C	2203	01-GOVERNMENT	1,03,31,080	34,46,645	1,37,77,725	
BADBAR		POLYTECHNICS				
*****			-----	-----	-----	
TOTAL(MH)			1,03,31,080	34,46,645	1,37,77,725	
*****			-----	-----	-----	
TOTAL(DD0)			1,03,31,080	34,46,645	1,37,77,725	
PRINCIPAL,SBIP GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,05,484	4,65,428	18,70,912	
SECONDARY SCHOOL, SHAHBAJ PUR		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----	-----	-----	
TOTAL(MH)			14,05,484	4,65,428	18,70,912	
*****			-----	-----	-----	
TOTAL(DD0)			14,05,484	4,65,428	18,70,912	

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	45,62,190	15,16,755	60,78,945
SCHOOL, ARNO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		45,62,190	15,18,000	60,80,190

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S		PUNJAB		FINSUB0722.TXT				
(COLLEGES)								
TOTAL (DDO)				45,62,190	15,18,000	60,80,190		
PRINCIPAL, SENIOR SECONDARY				2202	01-GOVERNMENT	91,86,428	32,89,257	1,24,75,685
SCHOOL, BHARI					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	0	592	592
					COUNSELLING			
					40-GUIDANCE AND	0	653	653
					COUNSELLING			
				*****	-----			
TOTAL (MH)					1,37,48,618	48,08,502	1,85,57,120	
				*****	-----			
TOTAL (DDO)					1,37,48,618	48,08,502	1,85,57,120	

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	35,77,492	11,90,356	47,67,848
SCHOOL, BIJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,77,492	11,90,356	47,67,848

*****	-----	-----	-----
TOTAL(DD0)	35,77,492	11,90,356	47,67,848

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	85,42,824	28,72,060	1,14,14,884
SCHOOL, DAKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		85,42,824	28,72,060	1,14,14,884
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	03-REIMBURSEMEN	12,050	13,375	25,425
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKHA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		85,54,874	28,85,435	1,14,40,309

		TOTAL(DDO)			85,54,874	28,85,435	1,14,40,309

FINSUB0722.TXT					
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,31,80,799	44,58,928	1,76,39,727
SCHOOL, DEVIGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,31,80,799	44,60,173	1,76,40,972
	2235	03-REIMBURSEMEN	97,969	39,073	1,37,042
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			97,969	39,073	1,37,042

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TOTAL(DDO)1,32,78,76844,99,2461,77,78,014

PRINCIPAL, SENIOR SECONDARY220201-GOVERNMENT88,51,14428,88,8701,17,40,014

SCHOOL, GHAGGA
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	40-GUIDANCE AND	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHAGGA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)88,51,14428,90,1151,17,41,259

	2235	03-REIMBURSEMEN	0	1,15,272	1,15,272
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	1,15,272	1,15,272

		TOTAL(DD0)	88,51,144	30,05,387	1,18,56,531

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	64,93,854	21,65,365	86,59,219
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	64,93,854	21,65,365	86,59,219
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TOTAL(DDO)	64,93,854	21,65,365	86,59,219
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PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,33,73,014	45,24,348	1,78,97,362
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SCHOOL, KHAMANO KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	592	0	592
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COUNSELLING

40-GUIDANCE AND	653	0	653
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,33,74,259	45,24,348	1,78,98,607
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 33, 74, 259	45, 24, 348	1, 78, 98, 607
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	59, 69, 786	23, 62, 345	83, 32, 131
		SCHOOL, LIBRA		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			1, 93, 44, 045	68, 86, 693	2, 62, 30, 738

	2235	01-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	13,383	0	13,383
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	13,383	10,000	23,383

		TOTAL(DDO)	1,93,57,428	68,96,693	2,62,54,121

SERVICES

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	79,99,769	33,95,027	1,13,94,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	02-EX-GRATIA	0	2,00,000	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJOLA		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

*****		-----	-----	-----
TOTAL (MH)		79,99,769	35,95,027	1,15,94,796

*****		-----	-----	-----
TOTAL (DD0)		79,99,769	35,95,027	1,15,94,796

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	37,22,027	12,81,236	50,03,263
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		37,22,027	12,81,236	50,03,263

*****		-----	-----	-----
TOTAL (DD0)		37,22,027	12,81,236	50,03,263

FINSUB0722.TXT					
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	42,55,130	14,94,828	57,49,958
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			42,55,130	14,94,828	57,49,958
	2235	03-REIMBURSEMEN	46,868	0	46,868
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			46,868	0	46,868

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					43,01,998	14,94,828	57,96,826
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PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT			25,01,217	8,27,568	33,28,785
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SCHOOL, SHAHPUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****					-----	-----	-----
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TOTAL(MH)					25,48,085	8,27,568	33,75,653
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TOTAL(DDO)					68,03,215	23,22,396	91,25,611
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PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	65,29,268	22,36,798	87,66,066
SCHOOL, BHAGI BANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
*****			-----		
TOTAL(MH)			65,30,508	22,36,798	87,67,306
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	67,30,508	22,36,798	89,67,306

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SH GURU HARGOBIND GOVT 2202		01-GOVERNMENT	1,15,67,538	36,91,808	1,52,59,346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR SECONDARY MANDI GOBINDGARH		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	592	592
				COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,17,67,538	36,93,053	1,54,60,591

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TOTAL(DD0)	1,82,98,046	59,29,851	2,42,27,897

PRINCIPAL, SHAHEED BABA LAL SINGH 2202	01-GOVERNMENT	60,88,328	20,29,566	81,17,894
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	60,88,328	20,29,566	81,17,894

*****	-----	-----	-----
TOTAL(DD0)	60,88,328	20,29,566	81,17,894

PRINCIPAL,SHEED BHAI MASTI DASS	2202	01-GOVERNMENT	1,36,10,444	42,94,104	1,79,04,548
GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	650	650
		COUNSELLING			

		TOTAL(MH)	1,36,10,444	42,95,351	1,79,05,795
	2235	03-REIMBURSEMEN	15,305	1,36,617	1,51,922

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL(MH)	15,305	1,36,617	1,51,922

				TOTAL(DD0)	1,36,25,749	44,31,968	1,80,57,717
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED SARDAR BHAGWAN	2202	01-GOVERNMENT	62,15,364	20,66,112	82,81,476
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
S	PUNJAB	(GIRLS), LONGOWAL		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	597	597
				COUNSELLING			

		40-GUIDANCE AND	0	650	650
		COUNSELLING			
		*****	-----	-----	-----
TOTAL(MH)			62,15,364	20,67,359	82,82,723
		*****	-----	-----	-----
TOTAL(DD0)			62,15,364	20,67,359	82,82,723
PRINCIPAL,SKSB SENIOR SECONDARY 2202	01-GOVERNMENT	54,54,420	18,71,814	73,26,234	
SCHOOL, CHAK KALAN	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		*****	-----	-----	-----
TOTAL(MH)			54,54,420	18,73,059	73,27,479

2235	03-REIMBURSEMEN	1,37,479	0	1,37,479
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

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TOTAL (MH)	1,37,479	0	1,37,479
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TOTAL (DDO)	55,91,899	18,73,059	74,64,958
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SR. SECONDARY SCHOOL,	2202	01-GOVERNMENT	51,51,640	19,17,991	70,69,631
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INSTRUCTION INSTRUCTIONS(SECONDARY), KHERI NODH SINGH

SECONDARY

S PUNJAB

SCH00LS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND 0 592 592

COUNSELLING

40-GUIDANCE AND 0 653 653

COUNSELLING

***** -----

TOTAL(MH) 51,51,640 19,19,236 70,70,876

***** -----

TOTAL(DD0) 51,51,640 19,19,236 70,70,876

PRINICPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 53,33,345 17,72,888 71,06,233

SECONDARY SCHOOL, MOUR KHURD SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	53,34,585	17,72,888	71,07,473

*****	-----	-----	-----
TOTAL(DDO)	53,34,585	17,72,888	71,07,473

REGISTRAR,D.P.I. (SECONDARY EDU) 2202	01-DIRECTION	8,57,29,550	3,01,09,822	11,58,39,372
PUNJAB	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT									
TOTAL(MH)					8,57,29,550	3,01,09,822	11,58,39,372		
PUBLIC	DIRECTOR, PUBLIC	*****			-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL(DD0)					8,57,29,550	3,01,09,822	11,58,39,372		
*****					-----				
TOTAL(CCO)					11,31,12,98,311	4,99,62,77,878	16,30,75,76,189		
*****					-----				
TOTAL(DEPT)					18,63,79,34,508	8,13,48,46,417	26,77,27,80,925		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)	PUBLIC	2235	01-DEPOSIT	20,000	0	20,000	
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR			LINKED				
R)					INSURANCE				
					SCHEME				

Page 5099

02-EX-GRATIA	2,00,000	4,00,000	6,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	2,37,015	3,67,149	6,04,164
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	0	2,79,642	2,79,642
THE POOR			
*****	-----	-----	-----
TOTAL(MH)	8,61,86,565	3,11,56,613	11,73,43,178

TOTAL(DDO)	8,61,86,565	3,11,56,613	11,73,43,178
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EXECUTIVE ENGINEER,RURAL ROADS	2235	03-REIMBURSEMEN	5,55,308	0	5,55,308
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION PWD B&R, FEROZEPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL ROADS	2235	04-LEGAL AID TO	25,177	0	25,177
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, FEROZEPUR		THE POOR			
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R)

09-INTEGRATED	1,09,613	0	1,09,613
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CHILD

FINSUB0722.TXT						
DEVELOPMENT						
SERVICE SCHEME						
39-CREATION OF			4,00,000	0	4,00,000	
VICTIM						
COMPENSATION						
FUND						
*****			-----			
TOTAL(MH)			10,90,098	0	10,90,098	
*****			-----			
TOTAL(DD0)			10,90,098	0	10,90,098	
DEPUTY DIRECTOR, RESEARCH AND	2059	01-DIRECTION	22,95,284	10,94,032	33,89,316	
LABORTATORY PB						
PWD(B&R),PTL., LABORATORY						
RESEARCH AND LABORTATORY						
*****			-----			
TOTAL(MH)			22,95,284	10,94,032	33,89,316	

TOTAL (DDO)	22,95,284	10,94,032	33,89,316
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DEPUTY DIRECTOR, COLONIZATION,	2235	03-REIMBURSEMEN	33,915	0	33,915
PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	33,915	0	33,915
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, COLONIZATION,	4059	01-DEVELOPMENT	58,96,718	19,61,018	78,57,736

WORKS (B & WORKS, PUNJAB
R)

PUNJAB, CHANDIGARH

OF MANDIES

*****	-----	-----	-----
TOTAL(MH)	58,96,718	19,61,018	78,57,736

*****	-----	-----	-----
TOTAL(DD0)	59,30,633	19,61,018	78,91,651

ENGINEER INCHARGE GOVT.AGRO	3053	01-MAINTENANCE	18,386	55,158	73,544
ENGME. OVERHAULING WORKSHOP		OF AIR CRAFT			
AERODROME, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	18,386	55,158	73,544

*****	-----	-----	-----
TOTAL(DD0)	18,386	55,158	73,544

EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	1,53,84,614	49,87,860	2,03,72,474
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WORKS DIVISION NO-II, PWD (B&R)

*****		-----		
TOTAL(MH)		1,53,84,614	49,87,860	2,03,72,474
3054	05-EXPENDITURE	0	12,47,154	12,47,154
RELATED TO				
COURT CASES OF				
MISCELLANEOUS				
LAND				
ACQUISITION,				
ARBITRATION ETC				

*****		-----		
TOTAL(MH)		0	12,47,154	12,47,154

*****		-----		
TOTAL(DDO)		1,53,84,614	62,35,014	2,16,19,628

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	51,75,533	17,25,864	69,01,397
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WORKS DIVISION HORTICULTURE, PWD

(B&R), LUDHIANA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		51,75,533	17,25,864	69,01,397

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL(DDO)			51,75,533	17,25,864	69,01,397

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	45,70,766	16,20,832	61,91,598
WORKS DIVISION-1 PWD					
(B&R), LUDHIANA					

*****		-----	-----	-----
TOTAL(MH)		97,46,299	33,46,696	1,30,92,995

*****		-----	-----	-----
TOTAL(DDO)		97,46,299	33,46,696	1,30,92,995

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	12,05,598	4,43,330	16,48,928
WORKS DIVISION-3 PWD					
(B&R), LUDHIANA					

*****		-----	-----	-----
TOTAL(MH)		12,05,598	4,43,330	16,48,928

*****		-----	-----	-----
TOTAL(DDO)		12,05,598	4,43,330	16,48,928

EXECUTIVE ENGINEER, CONSTRUCTION	3054	02-STATE	40,35,751	0	40,35,751
DIVISION NO-1, PWD		HIGHWAYS			
(B&R), LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	40,35,751	0	40,35,751

*****	-----	-----	-----
TOTAL(DDO)	40,35,751	0	40,35,751

EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	95,17,267	34,12,894	1,29,30,161
DIVISION PWD (B&R),LUDHIANA					
		11-INDUSTRIAL	6,29,260	16,00,443	22,29,703
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	19-ELECTRICAL	18,74,368	2,68,462	21,42,830
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA		OPERATIONAL			

R)

* * * * *

1,73,02,694

1,73,02,694

89,57,415

1, 17, 497

7, 61, 611

WORKS

* * * * *

98,36,523

2235	03-REIMBURSEMEN	43,550	8,000	51,550
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	43,550	8,000	51,550
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TOTAL (DDO)	75,97,371	22,90,702	98,88,073
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EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	1,68,63,788	54,93,399	2,23,57,187
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DIVISION B&R, SANGRUR

* * * * *

TOTAL (MH)	1,68,63,788	54,93,399	2,23,57,187
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4202	28-CONSTRUCTION	0	29,00,000	29,00,000
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*****		-----			
TOTAL(MH)		2,01,93,196	91,34,309	2,93,27,505	
2235	03-REIMBURSEMEN	7,18,616	32,812	7,51,428	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		7,18,616	32,812	7,51,428	
*****		-----			
TOTAL(DDO)		2,09,11,812	91,67,121	3,00,78,933	
EXECUTIVE ENGINEER, RURAL WORKS	2235	03-REIMBURSEMEN	1,84,340	2,67,044	4,51,384
DIVISION SIRHIND,FATEHGARH SAHIB		T OF MEDICAL			
CHARGES TO					
PUNJAB					

Page 5112

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		1,84,340	2,67,044	4,51,384

*****	-----			
TOTAL(DDO)		1,84,340	2,67,044	4,51,384

EXECUTIVE ENGINEER, RURAL WORKS	2235	03-REIMBURSEMEN	11,450	0	11,450
DIVISION, PWD(B&R), PUNJAB,NABHA		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,450	0	11,450

*****	-----	-----	-----
TOTAL(DD0)	11,450	0	11,450

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2059	01-DIRECTION	63,90,672	19,77,606	83,68,278
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION					
R)							

*****	-----	-----	-----
TOTAL(MH)	63,90,672	19,77,606	83,68,278

2071	01-LEAVE	0	9,94,560	9,94,560
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	9,94,560	9,94,560

*****			-----		
TOTAL(DDO)			63,90,672	29,72,166	93,62,838

EXECUTIVE ENGINEER,,CENTRAL	2059	01-DIRECTION	62,31,372	21,14,851	83,46,223
WORKS DIVISION, PWD (B&R)					

*****			-----		
TOTAL(MH)			62,31,372	21,14,851	83,46,223

*****			-----		
TOTAL(DDO)			62,31,372	21,14,851	83,46,223

EXECUTIVE ENGINEER,,PROVINCIAL	2059	01-DIRECTION	99,09,977	31,44,677	1,30,54,654
DIVISION					

02-DEBIT TO	1,57,993	38,230	1,96,223
MISCELLANEOUS			
ADVANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MISCELLANEOUS

ADVANCE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,, PROVINCIAL	2059	11-INDUSTRIAL	0	14,45,716	14,45,716
WORKS (B &	WORKS, PUNJAB	DIVISION		TRAINING			
R)							

*****-----

TOTAL(MH)	96,81,059	46,28,623	1,43,09,682
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2235	03-REIMBURSEMEN	53,653	20,467	74,120
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL(MH)			53,653	20,467	74,120

*****			-----		
TOTAL(DDO)			97,34,712	46,49,090	1,43,83,802

EXECUTIVE ENGINEER,,RURAL WORKS	2059	02-DEBIT TO	1,26,604	55,464	1,82,068
DIVISION		MISCELLANEOUS			
		ADVANCE			

*****			-----		
TOTAL(MH)			1,26,604	55,464	1,82,068

*****			-----		
TOTAL(DDO)			1,26,604	55,464	1,82,068

EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	97,62,222	32,18,095	1,29,80,317
WORKS DIVISION NO-I ,PWD (B&R)					

*****	-----	-----	-----
TOTAL(MH)	97,62,222	32,18,095	1,29,80,317

*****	-----	-----	-----
TOTAL(DDO)	97,62,222	32,18,095	1,29,80,317

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	59,51,360	18,71,269	78,22,629
DIVISION NO 2, PWD (B&R)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		59,51,360	18,71,269	78,22,629
WORKS (B &	WORKS, PUNJAB						
R)							

*****		-----		
TOTAL(DD0)		59,51,360	18,71,269	78,22,629

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	1,56,15,575	60,45,102	2,16,60,677
DIVISION PB.PWD (B&R) PATIALA				
AT SANGRUR				

*****		-----		
TOTAL(MH)		2,15,66,935	79,16,371	2,94,83,306

2235	02-EX-GRATIA	0	2,00,000	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

03-REIMBURSEMEN	3,91,185	90,094	4,81,279
Page 5119			

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,91,185	2,90,094	6,81,279

*****	-----	-----	-----
TOTAL(DDO)	2,19,58,120	82,06,465	3,01,64,585

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	88,13,325	30,97,856	1,19,11,181
DIVISION PWD B&R ,MOHALI				

*****	-----	-----	-----
TOTAL(MH)	88,13,325	30,97,856	1,19,11,181

*****	-----	-----	-----
TOTAL(DDO)	88,13,325	30,97,856	1,19,11,181

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	01-DIRECTION	56,37,703	19,15,577	75,53,280
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R, JALANDHAR					
R)							
*****					-----		
TOTAL(MH)					56,37,703	19,15,577	75,53,280
			3054	01-NATIONAL	8,97,920	0	8,97,920
				HIGHWAYS			
*****					-----		
TOTAL(MH)					8,97,920	0	8,97,920

TOTAL(DDO)	65,35,623	19,15,577	84,51,200
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EXECUTIVE ENGINEER,CENTRAL WORKS 2235	04-LEGAL AID TO	43,086	0	43,086
DIVISION, FEROZEPUR	THE POOR			

TOTAL(MH)	43,086	0	43,086
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TOTAL(DDO)	43,086	0	43,086
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EXECUTIVE ENGINEER, CONST.	2059	01-DIRECTION	87,12,666	28,75,938	1,15,88,604
DIVISION NO.1, PWD B&R,					
KAPURTHALA					

TOTAL(MH)	87,12,666	28,75,938	1,15,88,604
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TOTAL (DD0)	FINSUB0722.TXT	87,12,666	28,75,938	1,15,88,604
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EXECUTIVE ENGINEER, CONST.DIVN.	2059	01-DIRECTION	81,31,815	26,55,813	1,07,87,628
NO.2, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	81,31,815	26,55,813	1,07,87,628

*****	-----	-----	-----
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			81,31,815	26,55,813	1,07,87,628

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,32,85,887	46,90,698	1,79,76,585
WORKS (B &	WORKS, PUNJAB	DIVION PUNJAB PWD B&R SIRHIND					
R)							

*****		-----		
TOTAL(MH)		2,14,17,702	73,46,511	2,87,64,213

*****		-----		
TOTAL(DDO)		2,14,17,702	73,46,511	2,87,64,213

EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMEN	1,12,218	2,14,560	3,26,778
DIVISION NO. 2, PWD B&R,		T OF MEDICAL			
KAPURTHALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		1,12,218	2,14,560	3,26,778

*****		-----		
TOTAL(DDO)		1,12,218	2,14,560	3,26,778

FINSUB0722.TXT					
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	70,73,596	25,40,426	96,14,022
DIVISION NO.1 P.W.D. (B&R)					
FEROZEPUR					
*****			-----		
TOTAL(MH)			70,73,596	25,40,426	96,14,022

TOTAL(DDO)			70,73,596	25,40,426	96,14,022
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,22,08,026	39,79,221	1,61,87,247
DIVISION NO.1 PUNJAB P.W.D (B&R)					
AMRITSAR					
*****			-----		
TOTAL(MH)			1,22,08,026	39,79,221	1,61,87,247

TOTAL(DDO)			1,22,08,026	39,79,221	1,61,87,247
GOVERNMENT OF PUNJAB					
Page 2074					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 5125					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	95,13,198	33,05,160	1,28,18,358
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1 PWD B&R, JALANDHAR					
R)							
*****					-----		
TOTAL(MH)					95,13,198	33,05,160	1,28,18,358
*****					-----		
TOTAL(DDO)					95,13,198	33,05,160	1,28,18,358
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,11,52,223	38,93,530	1,50,45,753
		DIVISION NO.2, PUNJAB PWD (B&R)					
*****					-----		
TOTAL(MH)					1,11,52,223	38,93,530	1,50,45,753

*****					-----			
TOTAL (DD0)					1, 11, 52, 223	38, 93, 530	1, 50, 45, 753	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	02-DEBIT TO	0	177	177			
DIVISION NO.I PB PWD B&R, MOHALI		MISCELLANEOUS						
		ADVANCE						
		04-CREDIT TO	-39, 25, 777	-10, 00, 038	-49, 25, 815			
		MISCELLANEOUS						
		ADVANCE						

*****					-----			
TOTAL (MH)					-39, 25, 777	-9, 99, 861	-49, 25, 638	

*****					-----			
TOTAL (DD0)					-39, 25, 777	-9, 99, 861	-49, 25, 638	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1, 50, 70, 151	50, 13, 054	2, 00, 83, 205			
DIVISION NO.II PB P.W.D(B&R)								

AMRITSAR

*****	-----	-----	-----
TOTAL(MH)	1,50,70,151	50,13,054	2,00,83,205

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TOTAL(DDO)	1,50,70,151	50,13,054	2,00,83,205

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	86,17,597	29,01,619	1,15,19,216
WORKS (B &	WORKS, PUNJAB	DIVISION NO.II PUNJAB P.W.D(B&R)					
R)		FEROZEPUR-II					

*****	-----	-----	-----
TOTAL(MH)	2,36,87,748	79,14,673	3,16,02,421

TOTAL(DD0)	2,36,87,748	79,14,673	3,16,02,421
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	46,93,555	16,30,856	63,24,411
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DIVISION PB PWD (B&R),

TOTAL(MH)	46,93,555	16,30,856	63,24,411
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2235	03-REIMBURSEMEN	2,44,308	0	2,44,308
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,44,308	0	2,44,308
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,05,01,591	33,63,848	1,38,65,439
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MALERKOTLA

* * * * *

TOTAL (MH)

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,07,10,503	35,70,263	1,42,80,766
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MISCELLANEOUS

Page 2076

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADVANCE			
				*****	-----		
				TOTAL (MH)	1,07,39,673	35,70,263	1,43,09,936
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMEN	35,132	0	35,132
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	35,132	0	35,132
				*****	-----		
				TOTAL (DD0)	1,07,74,805	35,70,263	1,43,45,068

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,04,67,762	34,44,102	1,39,11,864
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DIVISION PB PWD B&R, MUKERIAN

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TOTAL(MH)	1,04,67,762	34,44,102	1,39,11,864
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3054	02-STATE	4,10,867	0	4,10,867
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HIGHWAYS

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TOTAL(MH)	4,10,867	0	4,10,867
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TOTAL(DD0)	1,08,78,629	34,44,102	1,43,22,731
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	99,77,226	32,93,800	1,32,71,026
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DIVISION PB PWD(B&R) , BARNALA

*****	-----	-----	-----
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TOTAL(MH)	99,77,226	32,93,800	1,32,71,026
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	03-REIMBURSEMEN	14,145	1,91,513	2,05,658
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	2,121	0	2,121
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	2,16,266	1,91,513	4,07,779

*****	-----	-----	-----
TOTAL(DD0)	1,01,93,492	34,85,313	1,36,78,805

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,82,36,580	58,43,545	2,40,80,125
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DIVISION PB. PWD B&R

*****	-----	-----	-----
TOTAL(MH)	1,82,36,580	58,43,545	2,40,80,125

*****	-----	-----	-----
TOTAL(DD0)	1,82,36,580	58,43,545	2,40,80,125

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,87,59,988	66,19,145	2,53,79,133
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DIVISION PUNJAB P.W.D.(B&R)

ROPAR

11-INDUSTRIAL	10,89,619	14,91,552	25,81,171
TRAINING			

*****	-----	-----	-----
TOTAL(MH)	1,98,49,607	81,10,697	2,79,60,304

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TOTAL(DDO)	1,98,49,607	81,10,697	2,79,60,304

EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	1,05,81,722	34,55,322	1,40,37,044
DIVISION PWD B&R PUNJAB,					
MUKATSAR					

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMEN	4,20,998	0	4,20,998
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB,		T OF MEDICAL			
R)		MUKATSAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,39,29,671	45,85,563	1,85,15,234
		DIVISION PWD B&R,					

TOTAL(MH)	1,39,29,671	45,85,563	1,85,15,234
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO	5,73,046	0	5,73,046
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THE POOR

TOTAL(MH)	7,73,046	0	7,73,046
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5054	47-CONSTRUCTION	60,13,101	0	60,13,101
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OF ROADS AND

BRIDGES

TOTAL(MH)	60,13,101	0	60,13,101
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TOTAL(DDO)	2,07,15,818	45,85,563	2,53,01,381
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,32,17,584	49,68,434	1,81,86,018
WORKS (B & R)	WORKS, PUNJAB	DIVISION, PB PWD B&R, NABHA					

TOTAL(MH)	1,92,30,685	49,68,434	2,41,99,119
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	80,762	1,14,723	1,95,485
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	2,80,762	1,24,723	4,05,485
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***** -----

TOTAL(DDO) 3,42,14,164 96,78,720 4,38,92,884

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 1,48,16,417 48,79,074 1,96,95,491

DIVISION-1, PWD B&R, MOHALI

11-INDUSTRIAL 0 5,73,161 5,73,161

TRAINING

***** -----

TOTAL(MH) 1,48,16,417 54,52,235 2,02,68,652

***** -----

TOTAL(DDO) 1,48,16,417 54,52,235 2,02,68,652

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, DRAINAGE	2235	01-OLD AGE	4,869	04,869
WORKS (B & R)	WORKS, PUNJAB	DIVISION (PROVINCIAL DIVISION)		PENSIONS		
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,636	01,88,636

			TOTAL (MH)		1,93,505	01,93,505

			TOTAL (DDO)		1,93,505	01,93,505

		EXECUTIVE ENGINEER, ELECTRIC	2059	01-DIRECTION	92,16,046	42,35,8761,34,51,922
		DIVISION, PWD (B&R)				
				11-INDUSTRIAL	19,29,531	1,54,31720,83,848

TRAINING

19-ELECTRICAL	15,64,922	12,10,472	27,75,394
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OPERATIONAL

WORKS

*****	-----	-----	-----
TOTAL (MH)	1,27,10,499	56,00,665	1,83,11,164

*****	-----	-----	-----
TOTAL (DDO)	1,27,10,499	56,00,665	1,83,11,164

EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	1,28,73,769	43,04,599	1,71,78,368
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DIVISION, PUNJAB PWD B&R

CHANDIGARH

11-INDUSTRIAL	1,97,16,912	56,11,971	2,53,28,883
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TRAINING

19-ELECTRICAL	1,72,90,516	57,36,633	2,30,27,149
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OPERATIONAL

WORKS

*****	-----	-----	-----
TOTAL(MH)	4,98,81,197	1,56,53,203	6,55,34,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			4,98,81,197	1,56,53,203	6,55,34,400
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	1,45,89,017	49,04,274	1,94,93,291
DIVISION NO.1 PB.PWD B&R					
		11-INDUSTRIAL	4,44,267	0	4,44,267

FINSUB0722.TXT
TRAINING

19-ELECTRICAL	40,86,556	0	40,86,556
OPERATIONAL			
WORKS			

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TOTAL(MH)	6,90,01,037	2,05,57,477	8,95,58,514
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	10,634	0	10,634
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

*****	-----			
TOTAL(MH)	2,10,634	0		2,10,634

*****	-----			
TOTAL(DDO)	6,92,11,671	2,05,57,477		8,97,69,148

EXECUTIVE ENGINEER,ELECTRICAL	2235	03-REIMBURSEMEN	68,182	38,839	1,07,021
DIVISION PWD B&R, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(MH)	68,182	38,839	1,07,021	
WORKS (B &	WORKS, PUNJAB					
R)						
		3054	02-STATE	1,47,686	3,21,630	4,69,316
			HIGHWAYS			

		TOTAL(MH)		2,15,868	3,60,469	5,76,337

		TOTAL(DDO)		2,15,868	3,60,469	5,76,337
		EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	62,74,037	21,68,372
		DIVISION SANGRUR (EALIER NO 2				84,42,409
		PATIALA)				
				11-INDUSTRIAL	33,063	0
				TRAINING		33,063

		19-ELECTRICAL	17,15,993	0	17,15,993
		OPERATIONAL			
		WORKS			
		*****	-----	-----	-----
		TOTAL(MH)	80,23,093	21,68,372	1,01,91,465
		*****	-----	-----	-----
		TOTAL(DDO)	80,23,093	21,68,372	1,01,91,465
		EXECUTIVE ENGINEER,ELECTRICAL	2235	02-EX-GRATIA	1,00,000
		DIVISION,PWD BR.		PAYMENTS TO	0
				FAMILIES OF	1,00,000
				MINISTERS,	
				GOVERNMENT	
				SERVANTS ETC.	
				DYING IN	
				HARNESS	
		03-REIMBURSEMEN	18,940	0	18,940
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,18,940	0	1,18,940
			*****		-----	-----	-----
			TOTAL(DDO)		1,18,940	0	1,18,940
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,HORTICULTURE	2059	01-DIRECTION	56,95,651	21,00,290	77,95,941
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R					
R)							

19-ELECTRICAL	17,16,948	5,81,848	22,98,796
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OPERATIONAL

WORKS

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TOTAL(MH)	74,12,599	26,82,138	1,00,94,737
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*****	-----	-----	-----
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TOTAL(DDO)	74,12,599	26,82,138	1,00,94,737
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EXECUTIVE ENGINEER,PROVINCIAL	2059	01-DIRECTION	1,62,35,103	56,77,390	2,19,12,493
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DIVISION NO-I, PWD (B&R)

11-INDUSTRIAL	18,92,391	17,44,133	36,36,524
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TRAINING

*****	-----	-----	-----
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TOTAL(MH)	1,81,27,494	74,21,523	2,55,49,017
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TOTAL(DDO)	1,81,27,494	74,21,523	2,55,49,017
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EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	1,39,50,702	49,33,530	1,88,84,232
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DIVISION PWD B&R

02-DEBIT TO	-177	0	-177
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MISCELLANEOUS

ADVANCE

*****	-----	-----	-----
TOTAL(MH)	1,39,50,525	49,33,530	1,88,84,055

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FAMILIES OF							

				FINSUB0722.TXT MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2235	03-REIMBURSEMEN	2,58,748	4,32,232	6,90,980
WORKS (B & WORKS, PUNJAB		DIVISION PWD B&R		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	4,58,748	4,32,232	8,90,980
				*****	-----	-----	-----
				TOTAL(DDO)	1,44,09,273	53,65,762	1,97,75,035
EXECUTIVE ENGINEER, PROVINCIAL		2059		01-DEBIT TO	-7	0	-7
DIVISION - I, PWD B&R, PATIALA				STOCK			

FINSUB0722.TXT				
	01-DIRECTION	2,78,68,451	92,19,267	3,70,87,718
	02-DEBIT TO	9	-9,803	-9,794
	MISCELLANEOUS			
	ADVANCE			
	04-CREDIT TO	-1,51,220	2,371	-1,48,849
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	25,78,650	3,13,017	28,91,667
	TRAINING			
	19-ELECTRICAL	5,88,701	8,41,496	14,30,197
	OPERATIONAL			
	WORKS			
*****		-----		
	TOTAL(MH)	3,08,84,584	1,03,66,348	4,12,50,932

2235	03-REIMBURSEMEN	9,35,750	5,06,334	14,42,084
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	TOTAL(MH)		9,35,750	5,06,334	14,42,084
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA					
R)							

3054	05-EXPENDITURE	36,76,943	0	36,76,943
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			

*****			-----		
TOTAL(MH)			46,12,693	5,06,334	51,19,027

*****			-----		
TOTAL(DDO)			3,54,97,277	1,08,72,682	4,63,69,959

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	58,68,501	19,27,024	77,95,525
DIVISION PB PWD (B&R), NAWAN					
SHAHAR					

*****			-----		
TOTAL(MH)			58,68,501	19,27,024	77,95,525

*****			-----		
TOTAL(DDO)			58,68,501	19,27,024	77,95,525

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	1,86,83,642	70,87,267	2,57,70,909
DIVISION, PUNJAB PWD B&R					
CHANDIGARH					

11-INDUSTRIAL	2,55,00,573	0	2,55,00,573
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TRAINING

19-ELECTRICAL	1,55,90,322	51,28,461	2,07,18,783
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OPERATIONAL

WORKS

*****	-----	-----	-----
TOTAL(MH)	5,97,74,537	1,22,15,728	7,19,90,265

3054	04-MAINTENANCE	3,75,00,000	0	3,75,00,000
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OF ROADS UNDER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRADHAN MANTRI

GRAM SADAK

YOJANA

*****	-----		
TOTAL(MH)	3,75,00,000	0	3,75,00,000

*****	-----		
TOTAL(DDO)	9,72,74,537	1,22,15,728	10,94,90,265

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R)		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,83,602	94,810	2,78,412
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		1,83,602	2,94,810	4,78,412

*****		-----		
TOTAL(DDO)		1,83,602	2,94,810	4,78,412

EXECUTIVE ENGINEER,PROVISIONAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION PWD B&R BRANCH		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	03-REIMBURSEMEN	1,09,098	33,123	1,42,221
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, JALANDHAR		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					2,09,098	33,123	2,42,221
*****					-----		
TOTAL(DDO)					2,09,098	33,123	2,42,221

EXECUTIVE ENGINEER,PUBLIC	2235	01-DEPOSIT	0	10,000	10,000
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HEALTH(GWS)		LINKED			
		INSURANCE			
		SCHEME			

TOTAL(MH)			0	10,000	10,000

TOTAL(DD0)			0	10,000	10,000

EXECUTIVE ENGINEER,PWD (B&R)	2235	03-STATE SOCIAL	50,80,500	0	50,80,500
BUILDINGS, DIVISION NO. 2,		ASSISTANCE			
FARIDKOT		PROGRAMME			

TOTAL(MH)			50,80,500	0	50,80,500

TOTAL(DD0)			50,80,500	0	50,80,500

EXECUTIVE ENGINEER,PWD (B&R)	2235	04-STATE SOCIAL	33,22,500	0	33,22,500
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ROADS, FARIDKOT		ASSISTANCE
		PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	33,22,500	0	33,22,500

*****	-----	-----	-----
TOTAL(DD0)	33,22,500	0	33,22,500

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROAD AND	2059	02-DEBIT TO	4,86,763	2,74,675	7,61,438
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)		MISCELLANEOUS			
R)				ADVANCE			

		04-CREDIT TO	-2,07,939	-8,67,203	-10,75,142
		MISCELLANEOUS			
		ADVANCE			
		*****	-----	-----	-----
		TOTAL(MH)	36,01,324	-5,92,528	30,08,796
		*****	-----	-----	-----
		TOTAL(DDO)	36,01,324	-5,92,528	30,08,796
EXECUTIVE ENGINEER,ROADS &	2235	03-REIMBURSEMEN	20,314	0	20,314
BRIDGES DIVISION PWD (B&R)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	20,314	0	20,314

***** -----

TOTAL(DDO)			20,314	0	20,314
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EXECUTIVE ENGINEER,ROADS &	2235	03-REIMBURSEMEN	1,28,124	0	1,28,124
BRIDGES DIVISION, PWD, B&R.		T OF MEDICAL			
PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH)			1,28,124	0	1,28,124
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***** -----

TOTAL(DDO)			1,28,124	0	1,28,124
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EXECUTIVE ENGINEER,ROADS AND	2235	03-REIMBURSEMEN	8,420	0	8,420
BRIDGES DIVISION PWD B&R,		T OF MEDICAL			
KAPURTHALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

*****					-----				
TOTAL(MH)		10,590		0		10,590			

*****					-----				
TOTAL(DD0)		10,590		0		10,590			

EXECUTIVE ENGINEER,RURAL WORKS	2059	02-DEBIT TO	0	62,04,387	62,04,387
DIVISION, PWD, B&R, MUKATSAR		MISCELLANEOUS			
		ADVANCE			

*****					-----				
TOTAL(MH)		0		62,04,387		62,04,387			

2235	03-REIMBURSEMEN	25,977	0	25,977
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****					-----				
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TOTAL(MH)	25,977	0	25,977
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3054	02-STATE	30,15,921	0	30,15,921
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HIGHWAYS

*****	-----	-----	-----
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TOTAL(MH)	30,15,921	0	30,15,921
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			30,41,898	62,04,387	92,46,285

PUBLIC	CHIEF ENGINEER, PUBLIC	REGISTRAR,,0/0 ESTATE OFFICER	2059	01-DIRECTION	4,56,156	2,19,236	6,75,392
WORKS (B &	WORKS, PUNJAB	CUM DIRECTOR LAND RECORD PWD					

R)

B&R, PATIALA

FINSUB0722.TXT

*****			-----		
TOTAL(MH)			34,72,077	2,19,236	36,91,313

*****			-----		
TOTAL(DDO)			34,98,054	64,23,623	99,21,677

REGISTRAR,C/O CHIEF ENGINEER	2059	01-DIRECTION	7,98,21,347	3,50,79,950	11,49,01,297
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PUNJAB PWD(B&R)BRANCH,PATIALA

*****			-----		
TOTAL(MH)			7,98,21,347	3,50,79,950	11,49,01,297

*****			-----		
TOTAL(DDO)			7,98,21,347	3,50,79,950	11,49,01,297

SUPERINTAENDING ENGINEER,	2059	01-DIRECTION	37,69,989	11,07,566	48,77,555
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CONSTRUCTION CIRCLE,SANGRUR

FINSUB0722.TXT				

TOTAL(MH)		37,69,989	11,07,566	48,77,555

TOTAL(DDO)		37,69,989	11,07,566	48,77,555
SUPERINTENDENT ENGINEER,AMRITSAR 2059	01-DIRECTION	48,89,289	16,49,126	65,38,415
CIRCLE, PWD (B&R)				

TOTAL(MH)		48,89,289	16,49,126	65,38,415
2071	01-PENSION AND	4,71,408	1,57,136	6,28,544
OTHER				
RETIREMENT				
BENEFITS				

TOTAL(MH)		4,71,408	1,57,136	6,28,544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			53,60,697	18,06,262	71,66,959
		SUPERINTENDENT ENGINEER,CENTRAL	2059	01-DIRECTION	35,61,763	11,71,686	47,33,449
		WORKS CIRCLE, PWD (B&R)					
				*****	-----	-----	-----
				TOTAL (MH)	40,33,171	13,28,822	53,61,993
		*****			-----	-----	-----
		TOTAL (DDO)			89,22,460	29,77,948	1,19,00,408

SUPERINTENDENT	2235	02-EX-GRATIA	0	2,00,000	2,00,000
ENGINEER, CONSTRUCTION CIRCLE PWD		PAYMENTS TO			
B&R		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL (MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	0	2,00,000	2,00,000

SUPERINTENDING	2059	01-DIRECTION	40,54,304	14,74,556	55,28,860
ENGG., CONSTRUCTION CIRCLE					
PB.P.W.D. (B&R)					

*****	-----	-----	-----
TOTAL (MH)	40,54,304	14,74,556	55,28,860

TOTAL (DDO)	40,54,304	14,74,556	55,28,860
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SUPERINTENDING ENGINEER,	2059	01-DIRECTION	52,35,728	19,40,025	71,75,753
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ELECTRICAL CIRCLE

(SOUTH),PATIALA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		52,35,728	19,40,025	71,75,753
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WORKS (B & WORKS, PUNJAB

R)

2235	03-REIMBURSEMEN	1,41,486	38,973	1,80,459
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	53,77,214	19,78,998	73,56,212
*****		-----		
	TOTAL(DDO)	53,77,214	19,78,998	73,56,212
SUPERINTENDING ENGINEER,	2059	01-DIRECTION	41,84,731	14,19,839
MECHANICAL CIRCLE, PWD (B&R),				
PUNJAB,PATIALA				
*****		-----		
	TOTAL(MH)	41,84,731	14,19,839	56,04,570
2235	03-REIMBURSEMEN	0	9,633	9,633

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	9,633	9,633

*****	-----	-----	-----
TOTAL(DDO)	41,84,731	14,29,472	56,14,203

SUPERINTENDING ENGINEER,, CENTRAL 2059	01-DIRECTION	38,51,115	12,38,691	50,89,806
WORKS CIRCLE, FEROZEPUR				

*****	-----	-----	-----
TOTAL(MH)	38,51,115	12,38,691	50,89,806

		FINSUB0722.TXT			
SUPERINTENDING	2059	01-DIRECTION	44,78,957	16,81,934	61,60,891
ENGINEER,,CONSTRUCTION CIRCLE,					
PWD, B&R FDK					

*****	-----			
TOTAL(MH)		44,78,957	16,81,934	61,60,891

*****	-----			
TOTAL(DDO)		44,78,957	16,81,934	61,60,891

SUPERINTENDING	2059	01-DIRECTION	43,37,206	15,00,935	58,38,141
ENGINEER,,CONSTRUCTION DIVISION					
NO - II,PB PWD(B&R),PTL.					

*****	-----			
TOTAL(MH)		43,37,206	15,00,935	58,38,141

2235	03-REIMBURSEMEN	2,04,611	40,515	2,45,126
T OF MEDICAL				
CHARGES TO				
PUNJAB				

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,04,611	40,515	2,45,126

*****	-----	-----	-----
TOTAL(DDO)	45,41,817	15,41,450	60,83,267

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	01-DIRECTION	34,78,475	12,20,356	46,98,831
WORKS (B &	WORKS, PUNJAB	ENGINEER,,PATHANKOT CIRCLE PWD					
R)		B&R PATHANKOT					

*****	-----	-----	-----
TOTAL(MH)	34,78,475	12,20,356	46,98,831

*****				-----	-----	-----
TOTAL (DDO)				34,78,475	12,20,356	46,98,831

SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	0	58,51,750	58,51,750
WORKS CIRCLE, PWD B&R					
CHANDIGARH					

*****				-----	-----	-----
TOTAL (MH)				0	58,51,750	58,51,750

*****				-----	-----	-----
TOTAL (DDO)				0	58,51,750	58,51,750

SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	45,51,235	15,54,870	61,06,105
WORKS CIRCLE, LUDHIANA,LUDHIANA					

*****				-----	-----	-----
TOTAL (MH)				45,51,235	15,54,870	61,06,105

TOTAL (DDO)			45,51,235	15,54,870	61,06,105
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SUPERINTENDING	2059	01-DIRECTION	48,08,336	18,02,756	66,11,092
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ENGINEER, CONSTRUCTION CIRCLE NO

II, PB PWD B&R,

TOTAL (MH)			48,08,336	18,02,756	66,11,092
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TOTAL (DDO)			48,08,336	18,02,756	66,11,092
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SUPERINTENDING	2059	01-DIRECTION	41,23,829	12,93,759	54,17,588
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ENGINEER, CONSTRUCTION CIRCLE

NO.1 PWD B&R, JALANDHAR

SUPERINTENDING	2059	01-DIRECTION	35,99,982	16,20,683	52,20,665
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ENGINEER, CONSTRUCTION CIRCLE,

PUNJAB PWD (B&R)

*****	-----	-----	-----
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TOTAL(MH)	35,99,982	16,20,683	52,20,665
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*****	-----	-----	-----
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TOTAL(DDO)	35,99,982	16,20,683	52,20,665
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SUPERINTENDING	2059	01-DIRECTION	62,12,454	20,16,529	82,28,983
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ENGINEER, CONSTRUCTION CIRCLE,

PWD B&R CHANDIGARH

*****	-----	-----	-----
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TOTAL(MH)	62,12,454	20,16,529	82,28,983
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*****	-----	-----	-----
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TOTAL(DDO)	62,12,454	20,16,529	82,28,983
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SUPERINTENDING	2059	01-DIRECTION	16,84,270	6,58,486	23,42,756
ENGINEER,ELECTRICAL CIRCLE, PWD					
B&R CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	16,84,270	6,58,486	23,42,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
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WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)	16,84,270	6,58,486	23,42,756
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SUPERINTENDING ENGINEER,PATIALA	2059	01-DIRECTION	37,80,594	13,01,241	50,81,835
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CIRCLE, PB PWD(B &

R)PTL.,PATIALA CIRCLE, PWD B & R

* * * * *

TOTAL (MH)

54, 64, 864

19,59,727

74,24,591

TOTAL (DDO)

54, 64, 864

19,59,727

74,24,591

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059

01-DIRECTION

56,07,644

18,52,872

74,60,516

JALANDHAR, PUNJAB PWD B&R BRANCH,

JALANDHAR CANTT

11-INDUSTRIAL

50,387

0

50,387

TRAINING

19-ELECTRICAL

10,31,673

0

10,31,673

OPERATIONAL

WORKS

* * * * *

TOTAL (MH)

66,89,704

18,52,872

85,42,576

TOTAL(DDO)	66,89,704	18,52,872	85,42,576
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XEN,, PROVINCIAL DIVISION, PWD	2059	01-DIRECTION	1,33,29,430	45,26,485	1,78,55,915
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(B&R)

TOTAL(MH)	1,33,29,430	45,26,485	1,78,55,915
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TOTAL(DDO)	1,33,29,430	45,26,485	1,78,55,915
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XEN,, CENTRAL WORKS DIVISION	2059	01-DIRECTION	90,91,747	32,45,984	1,23,37,731
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ABOHAR PWD B&R FEROZEPUR

*****			-----		
TOTAL(MH)			55,03,960	0	55,03,960
*****			-----		
TOTAL(DDO)			98,95,483	24,14,029	1,23,09,512
XEN,, CENTRAL WORKS DIVISION,	2059	01-DIRECTION	71,37,984	25,69,490	97,07,474
FEROZEPUR					
*****			-----		
TOTAL(MH)			71,37,984	25,69,490	97,07,474
3054	02-STATE		79,57,944	0	79,57,944
HIGHWAYS					
*****			-----		
TOTAL(MH)			79,57,944	0	79,57,944
*****			-----		

TOTAL (DDO)	1,50,95,928	25,69,490	1,76,65,418
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XEN,,ELECTRICAL DIVISION, PWD	2059	01-DIRECTION	75,07,978	34,06,363	1,09,14,341
(B&R)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	2059	11-INDUSTRIAL	23,45,163	0	23,45,163
WORKS (B &	WORKS, PUNJAB	(B&R)		TRAINING			
R)							
				19-ELECTRICAL	12,89,902	0	12,89,902
				OPERATIONAL			
				WORKS			

			TOTAL (MH)		1,11,43,043	34,06,363	1,45,49,406

	2235	03-REIMBURSEMEN	12,275	18,620	30,895
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	12,275	18,620	30,895

		TOTAL(DDO)	1,11,55,318	34,24,983	1,45,80,301

XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	88,31,986	30,93,080	1,19,25,066
B&R, FEROZEPUR					
		11-INDUSTRIAL	0	3,18,722	3,18,722
		TRAINING			

		TOTAL(MH)	88,31,986	34,11,802	1,22,43,788

3054	02-STATE	7,18,648	0	7,18,648
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HIGHWAYS

*****	-----	-----	-----
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TOTAL(MH)	7,18,648	0	7,18,648
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TOTAL(DDO)	95,50,634	34,11,802	1,29,62,436
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XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	1,93,37,219	64,71,199	2,58,08,418
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B&R, GURDASPUR

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,93,37,219	64,71,199	2,58,08,418
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			
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WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)	1,93,37,219	64,71,199	2,58,08,418
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XEN,CENTRAL WORKS DIVISION	2059	01-DIRECTION	73,80,465	23,16,573	96,97,038
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PWD(B&R) ROPAR,ROPAR

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TOTAL(MH)	2,67,17,684	87,87,772	3,55,05,456
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TOTAL(DDO)	2,67,17,684	87,87,772	3,55,05,456
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XEN,CONSTRUCTION DIVISION PWD	2059	01-DIRECTION	1,43,00,848	47,39,383	1,90,40,231
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B&R, GURDASPUR

*****			-----		
TOTAL(MH)			1,43,00,848	47,39,383	1,90,40,231
*****			-----		
TOTAL(DDO)			1,43,00,848	47,39,383	1,90,40,231
XEN,ELECTRICAL DIVISION, PWD, 2059 01-DIRECTION			87,85,617	29,47,496	1,17,33,113
(B&R),,FARIDKOT					
11-INDUSTRIAL			3,93,680	39,274	4,32,954
TRAINING					
19-ELECTRICAL			12,91,399	5,91,948	18,83,347
OPERATIONAL					
WORKS					
*****			-----		
TOTAL(MH)			1,04,70,696	35,78,718	1,40,49,414
*****			-----		

TOTAL (DDO)	FINSUB0722.TXT	1,04,70,696	35,78,718	1,40,49,414
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XEN,MECHANICAL DIVISION PWD B&R, 2059	01-DIRECTION	63,51,658	22,09,697	85,61,355
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JALANDHAR,MECHANICAL DIVISION

GOVERNMENT OF PUNJAB	Page 2100
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PWD B&R, JALANDHAR

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059	11-INDUSTRIAL	2,82,859	1,47,118	4,29,977
WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION	TRAINING			
R)		PWD B&R, JALANDHAR				

19-ELECTRICAL	13,46,133	4,50,104	17,96,237
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OPERATIONAL

WORKS

*****	-----
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TOTAL (MH)	79,80,650	28,06,919	1,07,87,569
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,233	0	49,233	

TOTAL (MH)		49,233	0	49,233	

TOTAL (DDO)		80,29,883	28,06,919	1,08,36,802	
XEN,PROVINCIAL DIVISION - II PB	2059	01-DIRECTION	1,94,88,951	63,38,455	2,58,27,406
PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA					

TOTAL (MH)		1,94,88,951	63,38,455	2,58,27,406	

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,00,482	0	3,00,482
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						
*****				-----		
TOTAL(MH)				3,00,482	2,00,000	5,00,482
*****				-----		
TOTAL(DD0)				1,97,89,433	65,38,455	2,63,27,888
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	82,72,433	31,52,104	1,14,24,537
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION				
R)		PWD B&R, JALANDHAR CANTT				
02-DEBIT TO				3,45,134	0	3,45,134
MISCELLANEOUS						
ADVANCE						
*****				-----		
TOTAL(MH)				86,17,567	31,52,104	1,17,69,671
*****				-----		
TOTAL(DD0)				86,17,567	31,52,104	1,17,69,671

XEN, PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	1,02,13,742	31,81,281	1,33,95,023
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MANSA, PROVINCIAL DIVISION PWD

B&R, MANSA

04-CREDIT TO	-15,26,922	0	-15,26,922
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	4,46,927	0	4,46,927
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TRAINING

*****	-----	-----	-----
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TOTAL(MH)	91,33,747	31,81,281	1,23,15,028
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2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

FINSUB0722.TXT

03-REIMBURSEMEN

79,783

0

79,783

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,79,783

2,00,000

3,79,783

TOTAL (DDO)

93,13,530

33, 81, 281

1, 26, 94, 811

PUBLIC

CHIEF ENGINEER, PUBLIC

XEN, PROVINCIAL DIVISION, PWD,

2059

01-DIRECTION

84,09,736

28, 84, 300

1,12,94,036

WORKS (B & WORKS, PUNJAB		(B&R), , FARIDKOT		FINSUB0722.TXT	
R)					
		11-INDUSTRIAL	4,74,840	19,91,395	24,66,235
		TRAINING			
		***** -----			
		TOTAL(MH)	88,84,576	48,75,695	1,37,60,271
2235	03-REIMBURSEMEN	2,93,339	85,619	3,78,958	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		***** -----			
		TOTAL(MH)	2,93,339	85,619	3,78,958
		***** -----			
		TOTAL(DDO)	91,77,915	49,61,314	1,41,39,229

XEN,ROADS & BRIDGES DIVISION,	2059	02-DEBIT TO	11,52,991	0	11,52,991
PWD B&R BRANCH, JALANDHAR,ROADS		MISCELLANEOUS			
& BRIDGES DIVISION, PWD B&R		ADVANCE			
BRANCH, JALANDHAR CANTT					
		04-CREDIT TO	-2,77,517	0	-2,77,517
		MISCELLANEOUS			
		ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	8,75,474	0	8,75,474

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			8,75,474	0	8,75,474

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION (B&R)	2235	03-REIMBURSEMEN	1,70,480	2,38,812	4,09,292
WORKS (B &	WORKS, PUNJAB	ROPAR,ROPAR		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		10,45,954	2,38,812	12,84,766

			TOTAL(DD0)		10,45,954	2,38,812	12,84,766
		XEN,RURAL WORKS PWD, BATALA	2059	04-CREDIT TO	-90	0	-90
				MISCELLANEOUS			
				ADVANCE			

			TOTAL(MH)		-90	0	-90

FINSUB0722.TXT				

TOTAL(DD0)		-90	0	-90

TOTAL(CCO)		12,33,77,72,016	5,34,48,59,286	17,68,26,31,302
CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	81,31,178	27,44,559	1,08,75,737
BRANCH, PUNJAB		DIVISION NO. 1,PUNJAB, PWD		
(B&R), HOSHIARPUR				

TOTAL(MH)		81,31,178	27,44,559	1,08,75,737

TOTAL(DD0)		81,31,178	27,44,559	1,08,75,737
EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	99,90,734	36,38,121	1,36,28,855
DIVISION NO. II,PUNJAB PWD				
(B&R), HOSHIARPUR				

TOTAL(MH)	99,90,734	36,38,121	1,36,28,855
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD, B&R TOTAL(DDO)	99,90,734	36,38,121	1,36,28,855
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WORKS (B & BRANCH, PUNJAB

R)

EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	61,24,862	22,88,399	84,13,261
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DIVISION NO. IV,PUNJAB, PWD

(B&R), LUDHIANA

TOTAL(MH)	1,61,15,596	59,26,520	2,20,42,116
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*****					-----				
TOTAL (DDO)		1,61,15,596		59,26,520		2,20,42,116			

EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	1,27,50,594	44,76,198	1,72,26,792
DIVISION NO.1,PUNJAB PWD (B&R)				
LUDHIANA				

*****					-----				
TOTAL (MH)		1,27,50,594		44,76,198		1,72,26,792			

*****					-----				
TOTAL (DDO)		1,27,50,594		44,76,198		1,72,26,792			

EXECUTIVE ENGINEER, CONSTRUCTION 2235	03-REIMBURSEMEN	17,413	38,402	55,815
DIVISION NO.1,PWD B&R				
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				

*****	-----	-----	-----
TOTAL(MH)	17,413	38,402	55,815

*****	-----	-----	-----
TOTAL(DDO)	17,413	38,402	55,815

EXECUTIVE ENGINEER, CONTRUCTION	2059	01-DIRECTION	1,57,92,960	61,33,911	2,19,26,871
DIVISION NO. III,PUNJAB, PWD					
(B&R), LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PWD, B&R		TOTAL(MH)		1,57,92,960	61,33,911	2,19,26,871
WORKS (B &	BRANCH, PUNJAB						

R)

*****			-----		
TOTAL(DD0)			1,57,92,960	61,33,911	2,19,26,871

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	79,74,242	23,80,902	1,03,55,144
DIVISION NO. 2 , PWD (B&R),					
BHATINDA					

*****			-----		
TOTAL(MH)			2,37,67,202	85,14,813	3,22,82,015

*****			-----		
TOTAL(DD0)			2,37,67,202	85,14,813	3,22,82,015

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	21,72,126	10,96,846	32,68,972
RAJ DIVISION		ON			

*****			-----		
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TOTAL(MH)	21,72,126	10,96,846	32,68,972
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TOTAL(DDO)	21,72,126	10,96,846	32,68,972
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EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515	01-ADMINISTRATI	43,99,545	17,86,134	61,85,679
PWD (B&R) ,MOHALI	ON			

TOTAL(MH)	43,99,545	17,86,134	61,85,679
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TOTAL(DDO)	43,99,545	17,86,134	61,85,679
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TOTAL(CCO)	6,73,53,654	2,45,83,472	9,19,37,126
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TOTAL(DEPT)	19,73,17,61,867	8,50,80,11,297	28,23,97,73,164
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	57,40,552	32,08,070	89,48,622
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					
			*****		-----	-----	-----
			TOTAL(MH)		1,01,40,097	49,94,204	1,51,34,301
			2235	09-INTEGRATED	6,78,796	0	6,78,796
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----

TOTAL(MH)			6,78,796	0	6,78,796
*****			-----		
TOTAL(DDO)			1,08,18,893	49,94,204	1,58,13,097
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	2,52,07,525	1,14,05,996	3,66,13,521
CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
SAHIB		ADMINISTRATION			
		01-MAINTENANCE	6,30,250	9,07,449	15,37,699
		OF WORKS			
		02-MAINTENANCE	1,47,286	48,000	1,95,286
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
*****			-----		
TOTAL(MH)			2,59,85,061	1,23,61,445	3,83,46,506

TOTAL (DDO)	2,59,85,061	1,23,61,445	3,83,46,506
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DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,54,19,086	71,69,562	2,25,88,648
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CUM-EXECUTIVE ENGINEER, FEROZEPUR

AND

ADMINISTRATION

01-MAINTENANCE	29,62,808	33,14,365	62,77,173
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OF WORKS

02-MAINTENANCE	1,98,093	31,455	2,29,548
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

*****	-----	-----	-----
TOTAL(MH)	1,85,79,987	1,05,15,382	2,90,95,369

*****	-----	-----	-----
TOTAL(DD0)	1,85,79,987	1,05,15,382	2,90,95,369

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,49,96,499	89,41,691	2,39,38,190
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,GURDASPUR		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	26,26,423	21,14,454	47,40,877
				OF WORKS			
				02-MAINTENANCE	2,98,270	0	2,98,270
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	1,79,21,192	1,10,56,145	2,89,77,337

TOTAL (DD0)

1,79,21,1921,10,56,1452,89,77,337

DISTRICT PROGRAMME SPECIALIST221501-DIRECTION3,68,43,9031,13,73,2164,82,17,119

CUM-EXECUTIVEAND

ENGINEER, HOSHIARPURADMINISTRATION

01-MAINTENANCE2,17,61,2011,19,13,2383,36,74,439

OF WORKS

TOTAL (MH)5,86,05,1042,32,86,4548,18,91,558

TOTAL (DD0)5,86,05,1042,32,86,4548,18,91,558

DISTRICT PROGRAMME SPECIALIST221501-DIRECTION43,01,22730,35,12973,36,356

CUM-EXECUTIVE ENGINEER, JALANDHARAND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-MAINTENANCE	21,91,870	9,28,099	31,19,969
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, JALANDHAR		OF WORKS			
(PUBLIC							
HEALTH)							

*****-----

TOTAL(MH)	64,93,097	39,63,228	1,04,56,325
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*****-----

TOTAL (DDO)	64,93,097	39,63,228	1,04,56,325
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DISTRICT PROGRAMME	2215	01-DIRECTION	1,20,98,491	40,27,189	1,61,25,680
SPECIALIST-CUM-EXECUTIVE		AND			

PROGRAMME

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

*****		-----		
TOTAL(MH)		1,20,98,491	40,27,189	1,61,25,680

*****		-----		
TOTAL(DDO)		1,20,98,491	40,27,189	1,61,25,680

EXECUTIVE ENGINEER	2215	01-DIRECTION	4,77,848	0	4,77,848
(DESIGN),WATER SUPPLY AND		AND			
SANITATION		ADMINISTRATION			

*****		-----		
TOTAL(MH)		4,77,848	0	4,77,848

4215	01-SWACHH	1,53,77,000	29,75,70,550	31,29,47,550
	BHARAT MISSION			
	(GRAMIN)			

02-SWACHH	2,30,81,000	44,33,69,550	46,64,50,550
BHARAT MISSION			
(GRAMIN)			
03-NATIONAL	8,27,00,000	0	8,27,00,000
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WATER SUPPLY			
				SCHEME			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	04-NATIONAL	12,40,50,000	0	12,40,50,000
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		BANK FOR			
(PUBLIC		SANITATION		AGRICULTURE AND			

HEALTH)

FINSUB0722.TXT

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

16-NATIONAL	3,33,66,000	0	3,33,66,000
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	20,00,00,000	0	20,00,00,000
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

20-PROVIDING	5,00,00,000	0	5,00,00,000
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SURFACE BASED

FINSUB0722.TXT

PIPED WATER

SUPPLY SCHEME

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

32-NATIONAL	5,00,50,000	0	5,00,50,000
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	30,00,00,000	0	30,00,00,000
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	37-PROVIDING	7,50,00,000	0	7,50,00,000
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SURFACE BASED			
(PUBLIC		SANITATION		PIPED WATER			
HEALTH)				SUPPLY SCHEME			
				IN ARSENIC /			
				FLUORIDE			
				AFFECTED BORDER			
				AREAS OF STATE			
				UNDER			
				RIDF-XXV(I)			
*****					-----		
TOTAL(MH)					95,36,24,000	74,09,40,100	1,69,45,64,100

TOTAL(DD0)	95,41,01,848	74,09,40,100	1,69,50,41,948
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EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	13,07,541	0	13,07,541
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,07,541	0	13,07,541

*****	-----	-----	-----
TOTAL(DD0)	13,07,541	0	13,07,541

EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	14,71,024	0	14,71,024
SUPPLY AND SANTITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,71,024	0	14,71,024

*****	-----	-----	-----
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TOTAL(DDO)	14,71,024	0	14,71,024
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EXECUTIVE ENGINEER (WATER	2215	01-DIRECTION	1,44,604	0	1,44,604
QUALITY),DWSS, WATER WORKS		AND			
COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			

*****	-----				
TOTAL(MH)	1,44,604	0	1,44,604		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	1,44,604	0	1,44,604		
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,EXECUTIVE	2235	02-EX-GRATIA	0	2,00,000	2,00,000
ENGINEER (RWS), SANGRUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	870	0	870
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,45,474	2,00,000	3,45,474

*****-----

TOTAL (DDO)		FINSUB0722.TXT	1,45,474	2,00,000	3,45,474
EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN		1,58,368	0	1,58,368
(GW) DIVISION, ANANDPUR SAHIB	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----		
TOTAL (MH)			1,58,368	0	1,58,368
		*****	-----		
TOTAL (DDO)			1,58,368	0	1,58,368
EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	04-CREDIT TO		-1,28,530	0	-1,28,530
(RWS) DIVISION NO.2, LUDHIANA	MISCELLANEOUS				
	ADVANCE				
GOVERNMENT OF PUNJAB					Page 2112
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

TOTAL(DD0)	9,760	0	9,760
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EXECUTIVE ENGINEER,WATER &	2215	01-DIRECTION	2,23,65,200	84,60,616	3,08,25,816
SUPPLY & SANITAION DIVISION,		AND			
MALERKOTLA, SANGRUR		ADMINISTRATION			

01-MAINTENANCE	7,47,821	2,85,855	10,33,676
OF WORKS			

02-MAINTENANCE	0	34,483	34,483
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

TOTAL(MH)	2,31,13,021	87,80,954	3,18,93,975
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TOTAL(DD0)	2,31,13,021	87,80,954	3,18,93,975
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EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	0	8,32,646	8,32,646
& SANITATION GW DIVISION NO.2		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		0	8,32,646	8,32,646
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

TOTAL(DDO)	0	8,32,646	8,32,646
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	5,41,44,716	1,94,69,060	7,36,13,776
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AND SANITATION DIVISION	AND
	ADMINISTRATION

01-MAINTENANCE	17,84,926	1,86,600	19,71,526
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OF WORKS

03-CREDIT TO	-65,340	0	-65,340
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STOCK

*****	-----	-----	-----
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TOTAL(MH)	5,58,64,302	2,04,88,306	7,63,52,608
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*****	-----	-----	-----
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TOTAL(DDO)	5,58,64,302	2,04,88,306	7,63,52,608
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EXECUTIVE ENGINEER,WATER SUPPLY 2235	03-REIMBURSEMEN	0	17,378	17,378
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AND SANITATION DIVISION NO-1	T OF MEDICAL
	CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	0	17,378	17,378	

*****	-----			
TOTAL (DDO)	0	17,378	17,378	

EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	2,60,39,043	83,36,469	3,43,75,512
AND SANITATION DIVISION NO. 1	AND			
	ADMINISTRATION			
	01-MAINTENANCE	46,67,850	18,53,100	65,20,950
	OF WORKS			

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		3,07,06,893	1,01,89,569	4,08,96,462
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1					
(PUBLIC							
HEALTH)							
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----		
			TOTAL(MH)		3,09,06,893	1,01,89,569	4,10,96,462

*****		FINSUB0722.TXT	-----		
TOTAL(DD0)			3,09,06,893	1,01,89,569	4,10,96,462
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	6,11,61,327	2,17,21,818	8,28,83,145
AND SANITATION DIVISION NO. 1,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	45,64,097	12,01,338	57,65,435
		OF WORKS			
		02-DEBIT TO	0	332	332
		MISCELLANEOUS			
		ADVANCE			
		03-CREDIT TO	-1,52,543	0	-1,52,543
		STOCK			
		04-CREDIT TO	-3,11,821	0	-3,11,821
		MISCELLANEOUS			
		ADVANCE			
*****			-----		
TOTAL(MH)			6,52,61,060	2,29,23,488	8,81,84,548

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
			TOTAL(MH)		2,00,000	0	2,00,000
*****					-----		
		TOTAL(DDO)			6,54,61,060	2,29,23,488	8,83,84,548

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,16,11,049	73,28,499	2,89,39,548
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 2	AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

01-MAINTENANCE	6,13,310	91,900	7,05,210
OF WORKS			

*****	-----	-----	-----
TOTAL(MH)	2,22,24,359	74,20,399	2,96,44,758

*****	-----	-----	-----
TOTAL(DDO)	2,22,24,359	74,20,399	2,96,44,758

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,98,37,155	66,98,697	2,65,35,852
AND SANITATION	DIVISION NO.3	AND			
		ADMINISTRATION			
		01-MAINTENANCE	20,73,675	7,42,553	28,16,228
		OF WORKS			

	02-MAINTENANCE	19,58,653	0	19,58,653
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
***** -----				
	TOTAL(MH)	2,38,69,483	74,41,250	3,13,10,733

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

HARNESS

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	2,40,69,483	74,41,250	3,15,10,733
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	3,18,34,344	1,03,94,525	4,22,28,869
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION,	AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

01-MAINTENANCE	37,03,470	18,84,243	55,87,713
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OF WORKS

02-DEBIT TO	32,44,021	24,614	32,68,635
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MISCELLANEOUS

ADVANCE

04-CREDIT TO	-65,629	-7,710	-73,339
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MISCELLANEOUS

ADVANCE

*****		-----	-----	-----
TOTAL(MH)		3,87,16,206	1,22,95,672	5,10,11,878

2235	03-REIMBURSEMEN	7,750	0	7,750
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		7,750	0	7,750

*****		-----	-----	-----
TOTAL(DDO)		3,87,23,956	1,22,95,672	5,10,19,628

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,26,88,970	37,45,110	1,64,34,080
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AND SANITATION (GW) DIVISION

ADMINISTRATION

01-MAINTENANCE	47,37,153	19,00,530	66,37,683
OF WORKS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-MAINTENANCE	3,53,464	0	3,53,464
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		OF SANITATION			
(PUBLIC				SERVICES IN			
HEALTH)				GOVERNMENT			
				BUILDINGS			
*****					-----		
			TOTAL(MH)		1,77,79,587	56,45,640	2,34,25,227
			2235	01-DEPOSIT	0	10,000	10,000

FINSUB0722.TXT LINKED					
INSURANCE					
SCHEME					
02-EX-GRATIA		2,00,000	0	2,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					

TOTAL (MH)		2,00,000	10,000	2,10,000	

TOTAL (DDO)		1,79,79,587	56,55,640	2,36,35,227	

EXECUTIVE ENGINEER,WATER SUPPLY 2215		01-DIRECTION	1,64,34,047	99,59,498	2,63,93,545
AND SANITATION (GW) DIVISION NO.		AND			
2, MOHALI		ADMINISTRATION			

01-MAINTENANCE	30,90,796	11,19,157	42,09,953
OF WORKS			

02-DEBIT TO	4,80,710	45,465	5,26,175
MISCELLANEOUS			
ADVANCE			

02-MAINTENANCE	1,04,925	1,72,667	2,77,592
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

04-CREDIT TO	-65,682	0	-65,682
MISCELLANEOUS			
ADVANCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,00,44,796	1,12,96,787	3,13,41,583

*****	-----	-----	-----
TOTAL(DDO)	2,00,44,796	1,12,96,787	3,13,41,583

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,64,51,498	95,38,053	3,59,89,551
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

01-MAINTENANCE	33,14,052	21,28,442	54,42,494
OF WORKS			

*****	-----	-----	-----
TOTAL(MH)	2,97,65,550	1,16,66,495	4,14,32,045

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	4,04,736	4,04,736
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	0	6,04,736	6,04,736

*****	-----		
TOTAL(DD0)	2,97,65,550	1,22,71,231	4,20,36,781

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,27,44,925	48,82,025	1,76,26,950
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AND SANITATION (RWS)	AND
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ADMINISTRATION

01-MAINTENANCE

38,22,362

13,83,908

52,06,270

OF WORKS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	1,45,34,243	50,66,125	1,96,00,368
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			
		01-MAINTENANCE	3,97,024	3,75,903	7,72,927
		OF WORKS			

*****	-----	-----	-----
TOTAL(MH)	1,49,31,267	54,42,028	2,03,73,295

2235	03-REIMBURSEMEN	28,237	0	28,237
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	28,237	0	28,237

TOTAL (DDO)	1,49,59,504	54,42,028	2,04,01,532
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	3,64,26,878	1,37,08,129	5,01,35,007
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AND SANITATION (RWS) DIVISION	AND
	ADMINISTRATION

01-MAINTENANCE	67,28,360	20,88,009	88,16,369
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OF WORKS

04-CREDIT TO	-5,136	0	-5,136
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MISCELLANEOUS

ADVANCE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		4,31,50,102	1,57,96,138	5,89,46,240

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----		
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

TOTAL(DDO)		4,31,50,102	1,57,96,138	5,89,46,240
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	3,47,63,588	1,37,06,219	4,84,69,807
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AND SANITATION (RWS) DIVISION		AND			
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NO. 3		ADMINISTRATION			
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01-MAINTENANCE	57,54,051	20,11,205	77,65,256
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OF WORKS

02-DEBIT TO	10,68,145	0	10,68,145
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MISCELLANEOUS

ADVANCE

04-CREDIT TO	-9,14,812	0	-9,14,812
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MISCELLANEOUS

ADVANCE

*****		-----		
TOTAL(MH)		8,38,21,074	3,15,13,562	11,53,34,636
*****		-----		
TOTAL(DDO)		8,38,21,074	3,15,13,562	11,53,34,636
EXECUTIVE ENGINEER,WATER SUPPLY 2215 AND SANITATION (RWS) DIVISION,	01-DIRECTION	1,72,14,832	68,94,329	2,41,09,161
	AND			
	ADMINISTRATION			
	01-MAINTENANCE	40,68,875	42,60,340	83,29,215
	OF WORKS			
	02-MAINTENANCE	4,94,185	65,355	5,59,540
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
*****		-----		
TOTAL(MH)		2,17,77,892	1,12,20,024	3,29,97,916

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
TOTAL (DDO)					2,17,77,892	1,12,20,024	3,29,97,916

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	3,56,660	0	3,56,660
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		AND			
(PUBLIC		BARNALA		ADMINISTRATION			
HEALTH)							

TOTAL (MH)	2,21,34,552	1,12,20,024	3,33,54,576
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2235	09-INTEGRATED	95,260	0	95,260
	CHILD			

DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL(MH)	95,260	0	95,260	

*****	-----			
TOTAL(DDO)	2,22,29,812	1,12,20,024	3,34,49,836	

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	3,50,25,836	1,22,90,162	4,73,15,998
AND SANITATION DIVISION	AND			
	ADMINISTRATION			
	01-MAINTENANCE	67,16,080	40,05,917	1,07,21,997
	OF WORKS			
	02-MAINTENANCE	4,99,945	0	4,99,945
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			

TOTAL(MH)	4,22,41,861	1,62,96,079	5,85,37,940
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TOTAL(DDO)	4,22,41,861	1,62,96,079	5,85,37,940
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	36,83,754	0	36,83,754
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AND SANITATION DIVISION NO 1,		AND			
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HOSHIARPUR		ADMINISTRATION			
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01-MAINTENANCE	49,215	0	49,215
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OF WORKS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	1,15,528	0	1,15,528
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		MISCELLANEOUS			
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Page 5244

FINSUB0722.TXT					
(PUBLIC	HOSHIARPUR	ADVANCE			
HEALTH)					
*****			-----		
TOTAL(MH)			38,48,497	0	38,48,497
*****			-----		
TOTAL(DDO)			38,48,497	0	38,48,497
EXECUTIVE ENGINEER,WATER SUPPLY 2215			01-DIRECTION	40,36,108	040,36,108
AND SANITATION DIVISION NO 3			AND		
			ADMINISTRATION		
			04-CREDIT TO	-1,230	0-1,230
			MISCELLANEOUS		
			ADVANCE		
*****			-----		
TOTAL(MH)			40,34,878	0	40,34,878
*****			-----		
Page 5245					

TOTAL(DDO)	40,34,878	0	40,34,878
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	02-DEBIT TO	2	0	2
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AND SANITATION DIVISION NO-2	MISCELLANEOUS			
	ADVANCE			

	04-CREDIT TO	-2	0	-2
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	MISCELLANEOUS			
	ADVANCE			

*****	-----			
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TOTAL(MH)	0	0	0
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2235	03-REIMBURSEMEN	4,315	0	4,315
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	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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TOTAL(MH)	4,315	0	4,315
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			4,315	0	4,315
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	63,98,794	0	63,98,794
		AND SANITATION DIVISION NO-2,		AND			
		HOSHIARPUR		ADMINISTRATION			
				02-DEBIT TO	1,37,59,547	0	1,37,59,547
				MISCELLANEOUS			

FINSUB0722.TXT
ADVANCE

03-CREDIT TO	-8,59,547	-31,637	-8,91,184
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STOCK

*****	-----	-----	-----
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TOTAL(MH)	1,93,03,109	-31,637	1,92,71,472
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*****	-----	-----	-----
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TOTAL(DDO)	1,93,03,109	-31,637	1,92,71,472
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	44,88,130	14,40,834	59,28,964
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AND SANITATION DIVISION NO. 1	AND
-------------------------------	-----

ADMINISTRATION

04-CREDIT TO	0	-2,24,952	-2,24,952
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MISCELLANEOUS

ADVANCE

*****	-----	-----	-----
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TOTAL(MH)	44,88,130	12,15,882	57,04,012
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2235	03-REIMBURSEMEN	12,990	0	12,990
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	-----
TOTAL(MH)		12,990	0	12,990

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			45,01,120	12,15,882	57,17,002

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	-443	0	-443
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WORKS

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION NO. 1 ,

MISCELLANEOUS

(PUBLIC

PATIALA

ADVANCE

HEALTH)

*****-----

TOTAL(MH)12,547012,547

421518-COURT CASES28,13,324028,13,324

/ ARBITRATION

CASES

*****-----

TOTAL(MH)28,13,324028,13,324

*****-----

TOTAL(DDO)73,14,00112,15,88285,29,883

EXECUTIVE ENGINEER,WATER SUPPLY 221501-DIRECTION13,05,91,7624,62,62,18517,68,53,947

AND SANITATION DIVISION NO. 2AND

ADMINISTRATION

FINSUB0722.TXT

01-MAINTENANCE	1,94,05,710	1,27,82,328	3,21,88,038
OF WORKS			

02-DEBIT TO	85,69,182	0	85,69,182
MISCELLANEOUS			
ADVANCE			

02-MAINTENANCE	39,99,909	0	39,99,909
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

03-CREDIT TO	-16,699	-4,870	-21,569
STOCK			

04-CREDIT TO	-8,000	0	-8,000
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	16,25,41,864	5,90,39,643	22,15,81,507

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			16,25,41,864	5,90,39,643	22,15,81,507
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,03,80,969	77,97,906	2,81,78,875
		AND SANITATION DIVISION NO. 3		AND			
				ADMINISTRATION			
				01-MAINTENANCE	9,10,173	52,532	9,62,705
				OF WORKS			
				02-MAINTENANCE	3,58,696	1,34,839	4,93,535
				OF SANITATION			

SERVICES IN
GOVERNMENT
BUILDINGS

*****		-----		
TOTAL (MH)		18,41,91,702	6,70,24,920	25,12,16,622
*****		-----		
TOTAL (DDO)		18,41,91,702	6,70,24,920	25,12,16,622

EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	2,38,54,939	95,19,396	3,33,74,335
AND SANITATION DIVISION NO. 3	AND			
AMRITSAR	ADMINISTRATION			
	01-MAINTENANCE	11,47,930	5,43,990	16,91,920
	OF WORKS			
	02-MAINTENANCE	18,81,296	99,471	19,80,767
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			

***** -----

TOTAL(MH)	2,68,84,165	1,01,62,857	3,70,47,022
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

***** -----

TOTAL(MH)	2,00,000	0	2,00,000
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*****					-----		
TOTAL(DD0)					2,70,84,165	1,01,62,857	3,72,47,022
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	2,690	8,53,260	8,55,950
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		ENCASHMENT			
(PUBLIC				BENEFITS			
HEALTH)							
				01-PENSION AND	3,59,835	1,19,945	4,79,780
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					3,62,525	9,73,205	13,35,730
2215			01-DIRECTION	1,43,97,657	51,58,335	1,95,55,992	
				AND			
				ADMINISTRATION			

		FINSUB0722.TXT			
		01-MAINTENANCE	18,84,731	6,55,576	25,40,307
		OF WORKS			
		*****	-----	-----	-----
		TOTAL (MH)	1,62,82,388	58,13,911	2,20,96,299
		*****	-----	-----	-----
		TOTAL (DDO)	1,66,44,913	67,87,116	2,34,32,029
EXECUTIVE ENGINEER,WATER SUPPLY 2215		01-DIRECTION	5,42,37,702	1,92,90,996	7,35,28,698
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	54,10,325	24,30,781	78,41,106
		OF WORKS			
		02-DEBIT TO	7,865	0	7,865
		MISCELLANEOUS			
		ADVANCE			
		02-MAINTENANCE	99,390	0	99,390
GOVERNMENT OF PUNJAB					Page 2127
		Page 5256			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	03-CREDIT TO	-84,982	0	-84,982
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		STOCK			
(PUBLIC							
HEALTH)							
*****					-----		
TOTAL (MH)					5,96,70,300	2,17,21,777	8,13,92,077
*****					-----		
TOTAL (DDO)					5,96,70,300	2,17,21,777	8,13,92,077

FINSUB0722.TXT					
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,24,04,722	76,42,128	3,00,46,850
AND SANITATION DIVISION, FAZILKA		AND			
		ADMINISTRATION			
		01-MAINTENANCE	18,54,189	5,30,770	23,84,959
		OF WORKS			
		02-MAINTENANCE	4,96,671	0	4,96,671
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
		04-CREDIT TO	-12,800	0	-12,800
		MISCELLANEOUS			
		ADVANCE			
*****			-----		
TOTAL(MH)			2,47,42,782	81,72,898	3,29,15,680
2235		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			2,49,42,782	81,72,898	3,31,15,680
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	64,97,489	28,96,697	93,94,186
AND SANITATION DIVISION,		AND			
GARHSHANKAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	66,97,489	28,96,697	95,94,186

*****	-----	-----	-----
TOTAL(DDO)	3,14,40,271	1,10,69,595	4,25,09,866

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	42,35,879	57,40,267	99,76,146
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			

01-MAINTENANCE	52,682	0	52,682
OF WORKS			

02-MAINTENANCE	68,593	0	68,593
OF SANITATION			

SERVICES IN

GOVERNMENT

BUILDINGS

03-CREDIT TO	-6,76,355	0	-6,76,355
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STOCK

*****	-----	-----	-----
TOTAL(MH)	36,80,799	57,40,267	94,21,066

*****	-----	-----	-----
TOTAL(DDO)	36,80,799	57,40,267	94,21,066

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	3,51,31,996	1,30,94,090	4,82,26,086
AND SANITATION(GW) DIVISION NO	AND			
1,MOHALI	ADMINISTRATION			
	02-MAINTENANCE	1,49,37,105	0	1,49,37,105
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BUILDINGS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	10-MAINTENANCE	15,13,692	3,47,199	18,60,891
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		OF WATER SUPPLY			
(PUBLIC		1, MOHALI		IN GOVERNMENT			
HEALTH)				BUILDINGS			
*****					-----		
TOTAL(MH)					5,15,82,793	1,34,41,289	6,50,24,082
*****					-----		
TOTAL(DDO)					5,15,82,793	1,34,41,289	6,50,24,082
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	2,91,67,065	1,02,02,830	3,93,69,895
		AND SANITATION(GW) DIVISION NO.		AND			
		1, MOHALI		ADMINISTRATION			

		FINSUB0722.TXT			
		01-MAINTENANCE	28,671	9,557	38,228
		OF WORKS			
		02-DEBIT TO	10,82,246	7,40,259	18,22,505
		MISCELLANEOUS			
		ADVANCE			
		*****	-----	-----	-----
		TOTAL(MH)	3,02,77,982	1,09,52,646	4,12,30,628
		*****	-----	-----	-----
		TOTAL(DDO)	3,02,77,982	1,09,52,646	4,12,30,628
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,84,78,047	62,55,182	2,47,33,229
AND SANITATION(GW) DIVISION		AND			
N02, MOHALI		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,84,78,047	62,55,182	2,47,33,229
		*****	-----	-----	-----

SERVICES IN

GOVERNMENT

BUILDINGS

04-CREDIT TO	-1,53,625	-33,456	-1,87,081
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MISCELLANEOUS

ADVANCE

*****	-----	-----	-----
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TOTAL(MH)	4,14,23,249	1,16,11,890	5,30,35,139
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	67,857	0	67,857
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED	7,13,611	0	7,13,611
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----		
TOTAL(MH)	7,81,468	2,00,000	9,81,468

*****	-----		
TOTAL(DDO)	4,22,04,717	1,18,11,890	5,40,16,607

EXECUTIVE ENGINEER,WATER SUPPLY 2215	04-CREDIT TO	-8,741	0	-8,741
AND SANTIATION DIVSION, MALOUT	MISCELLANEOUS			
	ADVANCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	-8,741	0	-8,741
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TOTAL(DDO)	-8,741	0	-8,741
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	18,76,839	0	18,76,839
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

TOTAL(MH)	18,76,839	0	18,76,839
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF
Page 5267

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	20,76,839	0	20,76,839

EXECUTIVE ENGINNER (EE2),WATER	2215	01-DIRECTION	0	21,17,174	21,17,174
SUPPLY & SANITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	21,17,174	21,17,174

*****	-----	-----	-----
TOTAL(DDO)	0	21,17,174	21,17,174

OFFICER INCHARGE, RESEARCH UNIT	2215	01-DIRECTION	8,68,766	2,84,100	11,52,866
		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		8,68,766	2,84,100	11,52,866

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
			TOTAL (DDO)		8,68,766	2,84,100	11,52,866

S.E., WATER SUPPLY AND SANITATION 2215	01-DIRECTION	1,45,83,493	51,81,796	1,97,65,289
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CIRCLE	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,54,52,259	54,65,896	2,09,18,155
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2235	03-REIMBURSEMEN	0	6,86,638	6,86,638
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	6,86,638	6,86,638
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TOTAL(DDO)	1,54,52,259	61,52,534	2,16,04,793
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S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	94,62,839	35,78,730	1,30,41,569
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CIRCLE,

AND

ADMINISTRATION

01-MAINTENANCE

1,19,524

0

1,19,524

OF WORKS

TOTAL(MH)

95,82,363

35,78,730

1,31,61,093

2235

03-REIMBURSEMEN

4,57,288

0

4,57,288

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
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PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	TOTAL(MH)		4,57,288	0	4,57,288
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WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,					
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(PUBLIC							
---------	--	--	--	--	--	--	--

HEALTH)							
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		*****			-----	-----	-----
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		TOTAL (DD0)			1,00,39,651	35,78,730	1,36,18,381
--	--	-------------	--	--	-------------	-----------	-------------

	S.ENGINEER,WATER SUPPLY AND	2215	01-DIRECTION		1,21,57,951	50,68,152	1,72,26,103
--	-----------------------------	------	--------------	--	-------------	-----------	-------------

	SANITATION CIRCLE,		AND				
--	--------------------	--	-----	--	--	--	--

			ADMINISTRATION				
--	--	--	----------------	--	--	--	--

			01-MAINTENANCE		19,03,215	17,15,640	36,18,855
--	--	--	----------------	--	-----------	-----------	-----------

			OF WORKS				
--	--	--	----------	--	--	--	--

			02-MAINTENANCE		39,928	0	39,928
--	--	--	----------------	--	--------	---	--------

			OF SANITATION				
--	--	--	---------------	--	--	--	--

			SERVICES IN				
--	--	--	-------------	--	--	--	--

GOVERNMENT

BUILDINGS

***** -----

TOTAL(MH) 1,45,58,382 67,83,792 2,13,42,174

2235 03-REIMBURSEMEN 0 2,26,768 2,26,768

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 5,000 0 5,000

THE POOR

***** -----

TOTAL(MH) 5,000 2,26,768 2,31,768

***** -----

TOTAL(DD0) 2,41,45,745 1,05,89,290 3,47,35,035

SUB DIVISIONAL OFFICER,WATER	2215	01-DIRECTION	5,39,76,748	2,06,08,860	7,45,85,608
SUPPLY AND SANITATION (GW)		AND			
DIVISION		ADMINISTRATION			
		01-MAINTENANCE	17,42,89,037	0	17,42,89,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OF WORKS			
			*****		-----	-----	-----
			TOTAL(MH)		22,82,65,785	2,06,08,860	24,88,74,645

PUBLIC	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER,WATER	2235	03-REIMBURSEMEN	3,89,755	1,44,407	5,34,162
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)		T OF MEDICAL			
(PUBLIC		DIVISION		CHARGES TO			
HEALTH)				PUNJAB			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		3,89,755	1,44,407	5,34,162

*****		-----	-----	-----
TOTAL(DDO)		22,86,55,540	2,07,53,267	24,94,08,807

SUPDT. ENGINEER,WATER SUPPLY AND 2215	01-DIRECTION	4,63,98,233	1,67,29,626	6,31,27,859
SANITATION CIRCLE	AND			
	ADMINISTRATION			
	01-MAINTENANCE	12,89,297	4,66,856	17,56,153
	OF WORKS			

*****		-----	-----	-----
TOTAL(MH)		4,76,87,530	1,71,96,482	6,48,84,012

2235	03-REIMBURSEMEN	0	3,64,914	3,64,914
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		0	3,64,914	3,64,914

*****	-----			
TOTAL (DDO)		4,76,87,530	1,75,61,396	6,52,48,926

SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	44,20,975	13,27,202	57,48,177
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			
		01-MAINTENANCE	1,20,051	52,390	1,72,441

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

59,20,618

59,20,618

.....

1, 49, 15, 118

12,87,635

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	12,87,635	0	12,87,635

*****	-----	-----	-----
TOTAL(DDO)	1,21,11,171	40,91,582	1,62,02,753

*****	-----	-----	-----
TOTAL(CCO)	2,51,29,11,507	1,25,27,09,414	3,76,56,20,921

*****	-----	-----	-----
TOTAL(DEPT)	22,17,73,19,720	9,73,61,37,239	31,91,34,56,959

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-ENTERTAINMEN	4,53,872	2,566	4,56,438
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		T AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			

FINSUB0722.TXT
02-MISCELLANEOUS

11,34,9824,36,72515,71,707

TOTAL(MH)

15,88,8544,39,29120,28,145

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB	PRINCIPAL SECRETARY TO	TOTAL (DDO)			15,88,854	4,39,291	20,28,145
VIDHAN	CHIEF MINISTER, PUNJAB,						
SABHA	CHANDIGARH						

SPECIAL PRINCIPAL SECRETARY TO	2013	02-MISCELLANEOUS	25,00,000	0	25,00,000
THE CHIEF					
MINISTER, PUNJAB, CHANDIGARH					

*****		-----	-----	-----
TOTAL(MH)		40,88,854	4,39,291	45,28,145

*****		-----	-----	-----
TOTAL(DD0)		40,88,854	4,39,291	45,28,145

UNDER SECRETARY ACCOUNTS	2013	01-SALARY OF	32,06,332	12,60,000	44,66,332
GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND			
		DEPUTY			
		MINISTERS			
		01-TOUR	23,83,783	2,22,660	26,06,443
		EXPENSES			

*****		-----	-----	-----
TOTAL(MH)		55,90,115	14,82,660	70,72,775

*****		-----	-----	-----
TOTAL(DD0)		55,90,115	14,82,660	70,72,775

TOTAL(CCO)	96,78,969	19,21,951	1,16,00,920
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SECRETARY, PUNJAB	ADDITONAL SECRETARY, ADDITIONAL	2011	01-LEGISLATIVE	0	4,80,000	4,80,000
LEGISLATIVE ASSEMBLY,	SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY			
PUNJAB, CHANDIGARH	CHANDIGARH					

TOTAL(MH)	0	4,80,000	4,80,000
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TOTAL(DDO)	0	4,80,000	4,80,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY	2235	03-REIMBURSEMEN	7,693	0	7,693
VIDHAN	LEGISLATIVE ASSEMBLY,	(ADMN.),FINANCIAL COMMISSIONER,		T OF MEDICAL			
SABHA	PUNJAB, CHANDIGARH	PUNJAB, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		7,693	4,80,000	4,87,693
*****					-----		
			TOTAL(DD0)		7,693	4,80,000	4,87,693
		DEPUTY SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	24,32,716	13,37,206	37,69,922
		SABHA ,CHANDIGARH		ASSEMBLY			
				01-LEGISLATIVE	7,38,49,462	2,52,25,168	9,90,74,630
				SECRETARIAT			
				98-COMPUTERIZAT	2,77,880	0	2,77,880
				ION IN THE			
				STATE			

***** -----

TOTAL(MH)	7,65,60,058	2,65,62,374	10,31,22,432
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2235	03-REIMBURSEMEN	7,45,906	5,39,420	12,85,326
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

14-REIMBURSEMEN	22,10,393	8,43,445	30,53,838
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T OF MEDICAL

CHARGES TO

EX-M.L.AS/M.L.C

S

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TOTAL(MH)	29,56,299	13,82,865	43,39,164
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TOTAL(DDO)	7,95,16,357	2,79,45,239	10,74,61,596
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DEPUTY SECRETARY,PUNJAB VIDHAN	2235	04-LEGAL AID TO	5,29,106	0	5,29,106
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SABHA, CHANDIGARH	THE POOR
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*****	-----
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TOTAL(MH)	5,29,106	0	5,29,106
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TOTAL(DDO)	5,29,106	0	5,29,106
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PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	04-LEGAL AID TO	2,441	0	2,441
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, FEROZEPUR		THE POOR			
SABHA	PUNJAB, CHANDIGARH						

*****		-----		
TOTAL(MH)		2,441	0	2,441

*****		-----		
TOTAL(DDO)		2,441	0	2,441

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	01-DISTRICT	1,05,644	0	1,05,644
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SABHA, GURDASPUR

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	89,053	0	89,053
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****		-----		
TOTAL(MH)		1,94,697	0	1,94,697

TOTAL(DDO)

1,94,69701,94,697

SPEAKER, PB.VIDHAN201101-LEGISLATIVE3,39,1111,57,7224,96,833

SABHA, ,CHNDIGARH

ASSEMBLY

TOTAL(MH)

3,39,1111,57,7224,96,833

TOTAL(DDO)

3,39,1111,57,7224,96,833

GOVERNMENT OF PUNJAB

Page 2139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0722.TXT						
PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO, GOVERNMENT OF 2052	01-REVENUE,	15,32,01,260	6,37,55,038	21,69,56,298
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH	EXCISE AND			
SABHA	PUNJAB, CHANDIGARH		TAXATION			
			30-GRANTS-IN-AI	0	2,69,893	2,69,893
			D TO PUNJAB			
			RIGHT TO			
			SERVICE			
			COMMISSION			
			98-COMPUTERIZAT	70,004	0	70,004
			ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)		15,32,71,264	6,40,24,931	21,72,96,195
		2235	03-REIMBURSEMEN	16,000	0	16,000
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****		-----			
TOTAL(MH)		16,000	0	16,000	
*****		-----			
TOTAL(DDO)		15,32,87,264	6,40,24,931	21,73,12,195	
UNDER SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	1,59,91,215	1,84,80,810	3,44,72,025
SABHA, CHD		ASSEMBLY			
*****		-----			
TOTAL(MH)		1,59,91,215	1,84,80,810	3,44,72,025	
2075		02-AWARD OF	0	13,00,000	13,00,000
		PARMAN PATRAS			
*****		-----			
TOTAL(MH)		0	13,00,000	13,00,000	
*****		-----			

TOTAL(DDO)	1,59,91,215	1,97,80,810	3,57,72,025
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUNJAB	*****				-----	-----	-----
VIDHAN							
SABHA							
	TOTAL(CCO)				24,98,67,884	11,23,88,702	36,22,56,586
*****					-----	-----	-----
TOTAL(DEPT)					25,95,46,853	11,43,10,653	37,38,57,506

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	01-CONTRACT	0	30,934	30,934
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR,CHANDIGARH	ALLOWANCE			
	RAJ BHAWAN, CHANDIGARH					

01-DISCRETIONAR	5,20,000	0	5,20,000
Y GRANTS BY THE			
GOVERNOR			
01-EMOLUMENTS	10,50,000	3,50,000	14,00,000
AND ALLOWANCES			
OF THE GOVERNOR			
01-HOUSEHOLD	94,80,004	40,88,991	1,35,68,995
ESTABLISHMENT			
01-MEDICAL	18,96,002	9,58,791	28,54,793
FACILITIES			
01-SECRETARIAT	84,56,986	33,11,995	1,17,68,981
01-SUMPTUARY	22,154	0	22,154
ALLOWANCES			
01-TOUR	45,440	78,210	1,23,650
EXPENSES			

TOTAL(MH)	2,14,70,586	1,01,18,921	3,15,89,507
Page 5290			

TOTAL (DDO)	3,74,61,801	2,85,99,731	6,60,61,532
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SUPRINDENT, SECRETARY TO	2071	01-LEAVE	12,69,261	0	12,69,261
GOVERNOR, PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	12,69,261	0	12,69,261
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RAJ BHAWAN, PRINCIPAL SECRETARY TO	*****
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PUNJAB	GOVERNOR, PUNJAB, PUNJAB
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RAJ BHAWAN, CHANDIGARH

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TOTAL (DDO)	12,69,261	0	12,69,261
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TOTAL (CCO)	27,26,07,731	12,12,07,623	39,38,15,354
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TOTAL (DEPT)	28,22,86,700	12,31,29,574	40,54,16,274
--------------	--------------	--------------	--------------

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	11,49,974	3,69,256	15,19,230
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),		ADDITIONAL			
	PUNJAB	DEPUTY COMMISSIONER(G)		ESTABLISHMENTS			

98-COMPUTERIZAT	0	1,350	1,350
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ION IN THE

STATE

TOTAL (MH)	24,19,235	3,70,606	27,89,841
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TOTAL (DDO)	24,19,235	3,70,606	27,89,841
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ADDITIONAL DEPUTY	2235	01-DISTRICT	75,132	0	75,132
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COMMISSIONER, GURDASPUR

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	55,529	0	55,529
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	28,102	0	28,102
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THE POOR

TOTAL (MH)	1,58,763	0	1,58,763
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REHABILITAT	FINANCE COMMISSIONER,	TOTAL (DDO)			1,58,763	0	1,58,763
ION	REVENUE & REHABILITATION,						
	PUNJAB						
		DEPUTY COMMISSIONER, DC OFFICE,	2235	03-REIMBURSEMEN	25,000	0	25,000
		SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,83,763	0	1,83,763

TOTAL (DD0)			1,83,763	0	1,83,763
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DEPUTY COMMISSIONER, DEPUTY	2071	01-LEAVE	1,13,578	0	1,13,578
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COMMISSIONER		ENCASHMENT			
--------------	--	------------	--	--	--

BENEFITS

		01-PENSION AND	1,12,704	28,176	1,40,880
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)			2,26,282	28,176	2,54,458
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2235		03-REIMBURSEMEN	6,09,949	0	6,09,949
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,09,949	0	6,09,949

*****	-----	-----	-----
TOTAL(DDO)	8,36,231	28,176	8,64,407

DEPUTY COMMISSIONER, GURDASPUR	2235	03-COMPENSATION	6,36,38,000	0	6,36,38,000
TO THE FARMERS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				OF BORDER AREA			
				WHOSE LAND IS			
				SITUATED			
				BETWEEN BORDER			
				FENCE AND			
				Page 5296			

INTERNATIONAL

BORDER

*****	-----		
TOTAL(MH)	6,36,38,000	0	6,36,38,000

REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER, GURDASPUR	2245	01-EX-GRATIA	0	4,00,000	4,00,000
ION	REVENUE & REHABILITATION,			PAYMENTS TO			
	PUNJAB			BEREAVED			
				FAMILIES			

*****	-----		
TOTAL(MH)	0	4,00,000	4,00,000

*****	-----		
TOTAL(DD0)	6,36,38,000	4,00,000	6,40,38,000

DEPUTY COMMISSIONER, MANSA	2056	02-DISTRICT	1,59,67,914	51,35,003	2,11,02,917
		JAILS			

*****	-----		
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TOTAL(MH)	1,59,67,914	51,35,003	2,11,02,917
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TOTAL(DDO)	1,59,67,914	51,35,003	2,11,02,917

DEPUTY COMMISSIONER, MUKATSAR	2235	04-LEGAL AID TO	28,102	0	28,102
		THE POOR			

TOTAL(MH)	28,102	0	28,102

TOTAL(DDO)	28,102	0	28,102

DEPUTY COMMISSIONER, SANGRUR	2235	03-REIMBURSEMEN	1,04,438	0	1,04,438
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----		
				TOTAL (MH)	1,04,438	0	1,04,438
				*****	-----		
				TOTAL (DDO)	1,04,438	0	1,04,438
REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE	2029	02-DISTRICT	5,45,524	1,57,768	7,03,292
ION	REVENUE & REHABILITATION,	OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			
	PUNJAB						
				*****	-----		
				TOTAL (MH)	5,45,524	1,57,768	7,03,292

*****			-----		
TOTAL (DD0)			5,45,524	1,57,768	7,03,292

DISTRICT REVENUE OFFICER, FOR	2053	01-DISTRICT	6,48,151	0	6,48,151
DEPUTY COMMISSIONER		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			6,48,151	0	6,48,151

*****			-----		
TOTAL (DD0)			6,48,151	0	6,48,151

DISTT.REVENUE OFFICER FOR	2053	01-DISTRICT	2,25,52,228	72,71,912	2,98,24,140
D.C.JALL., DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

98-COMPUTERIZAT	0	12,557	12,557
ION IN THE			
STATE			

TOTAL(MH)	2,25,52,228	72,84,469	2,98,36,697
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TOTAL(DDO)	2,25,52,228	72,84,469	2,98,36,697
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SUB DIVISIONAL MAGISTRATE, BATALA 2030	01-EXPENSES ON	1,36,930	0	1,36,930
	SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,		TOTAL(MH)	1,36,930	0	1,36,930
ION	REVENUE & REHABILITATION,					
	PUNJAB					

2053	01-DISTRICT	30,57,752	11,24,042	41,81,794
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ESTABLISHMENTS

***** -----

TOTAL(MH)		31,94,682	11,24,042	43,18,724
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2235	01-OLD AGE	83,694	0	83,694
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PENSIONS

	03-STATE SOCIAL	87,40,500	0	87,40,500
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ASSISTANCE

PROGRAMME

	04-STATE SOCIAL	1,17,00,000	0	1,17,00,000
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ASSISTANCE

PROGRAMME

	08-DIRECTORATE	51,24,000	25,74,000	76,98,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****		-----	-----	-----
TOTAL(MH)		2,56,48,194	25,74,000	2,82,22,194

*****		-----	-----	-----
TOTAL(DDO)		2,88,42,876	36,98,042	3,25,40,918

SUB DIVISIONAL MAGISTRATE, MAUR	2053	01-DISTRICT	28,68,359	8,39,527	37,07,886
ESTABLISHMENTS					

*****		-----	-----	-----
TOTAL(MH)		28,68,359	8,39,527	37,07,886

*****		-----	-----	-----
TOTAL(DDO)		28,68,359	8,39,527	37,07,886

SUB DIVISIONAL MAGISTRATE, PATTI	2235	08-DIRECTORATE	40,14,000	0	40,14,000
FOR RELIEF TO					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)	40,14,000	0	40,14,000
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TOTAL(DDO)	40,14,000	0	40,14,000
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REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	22,23,829	11,37,800	33,61,629
ION	REVENUE & REHABILITATION, (C), KAPURTHALA			ESTABLISHMENTS			
	PUNJAB						

TOTAL(MH)	22,23,829	11,37,800	33,61,629
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2235	08-DIRECTORATE	3,36,000	0	3,36,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

* * * * *

TOTAL (MH)	3,36,000	0	3,36,000
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TOTAL (DDO)	25,59,829	11,37,800	36,97,629
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SUB DIVISIONAL OFFICER (C), SUB	2053	01-DISTRICT	1,00,13,551	35,98,513	1,36,12,064
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DIVISIONAL OFFICER (C) ESTABLISHMENTS

* * * * *

TOTAL (MH)	1,00,13,551	35,98,513	1,36,12,064
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2235	08-DIRECTORATE	49,66,800	0	49,66,800
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----		
TOTAL(MH)	49,66,800	0	49,66,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,49,80,351	35,98,513	1,85,78,864

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	25,75,710	7,74,831	33,50,541
ION	REVENUE & REHABILITATION, (C),SULTANPUR LODHI			ESTABLISHMENTS			
	PUNJAB						

FINSUB0722.TXT

98-COMPUTERIZAT

1,500

0

1,500

ION IN THE

STATE

* * * * *

TOTAL(MH)

75,44,010

7,74,831

83, 18, 841

2235

08-DIRECTORATE

2,40,000

0

2,40,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

* * * * *

TOTAL (MH)

2,40,000

0

2,40,000

TOTAL (DDO)

1,77,97,561

43,73,344

2,21,70,905

TEHSILDAR, , ZIRA

2053

01-DISTRICT

44,86,439

22, 42, 431

67,28,870

ESTABLISHMENTS

05-HONORARIUM	16,99,500	0	16,99,500
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	61,85,939	22,42,431	84,28,370

*****	-----	-----	-----
TOTAL(DDO)	61,85,939	22,42,431	84,28,370

TEHSILDAR, ABOHAR	2053	01-DISTRICT	39,44,766	12,31,597	51,76,363
ESTABLISHMENTS					

05-HONORARIUM	3,87,000	0	3,87,000
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	43,31,766	12,31,597	55,63,363

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	*****	-----				
ION	REVENUE & REHABILITATION,						
	PUNJAB						
		TOTAL (DD0)			43,31,766	12,31,597	55,63,363
		TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	2053	01-DISTRICT	42,94,493	14,88,292	57,82,785
		AON		ESTABLISHMENTS			
				05-HONORARIUM	11,35,750	0	11,35,750
				TO LAMBARDARS			
			*****	-----			
		TOTAL (MH)			97,62,009	27,19,889	1,24,81,898
			*****	-----			
		TOTAL (DD0)			97,62,009	27,19,889	1,24,81,898

TEHSILDAR, KHADUR SAHIB	2053	01-DISTRICT	23,49,200	11,27,667	34,76,867
		ESTABLISHMENTS			
		05-HONORARIUM	0	8,82,000	8,82,000
		TO LAMBARDARS			

	TOTAL(MH)		23,49,200	20,09,667	43,58,867

TOTAL(DD0)			23,49,200	20,09,667	43,58,867

TEHSILDAR, LDH.WEST, TEHSILDAR, LDH	2053	01-DISTRICT	31,75,795	9,50,741	41,26,536
.WEST		ESTABLISHMENTS			
		05-HONORARIUM	10,74,000	0	10,74,000
		TO LAMBARDARS			

	TOTAL(MH)		42,49,795	9,50,741	52,00,536

TOTAL (DDO)	42,49,795	9,50,741	52,00,536
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TEHSILDAR, MAUR	2029	02-DISTRICT	21,44,001	8,86,487	30,30,488
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ESTABLISHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	21,44,001	8,86,487	30,30,488
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REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR, MAUR	2053	01-DISTRICT ESTABLISHMENTS	33,41,869	10,66,180	44,08,049
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*****		-----	-----	-----
TOTAL (MH)		33,41,869	10,66,180	44,08,049

*****		-----	-----	-----
TOTAL (DD0)		54,85,870	19,52,667	74,38,537

TEHSILDAR, PATTI	2053	01-DISTRICT	36,91,935	8,34,514	45,26,449
		ESTABLISHMENTS			
		05-HONORARIUM	24,95,000	0	24,95,000
		TO LAMBARDARS			

*****		-----	-----	-----
TOTAL (MH)		61,86,935	8,34,514	70,21,449

2071	01-PENSION AND	54,826	18,284	73,110
	OTHER			
	RETIREMENT			
	BENEFITS			

*****		-----	-----	-----
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TOTAL(MH)	54,826	18,284	73,110
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TOTAL(DDO)	62,41,761	8,52,798	70,94,559
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TEHSILDAR, TARAN TARAN	2053	01-DISTRICT	48,98,696	17,78,985	66,77,681
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ESTABLISHMENTS

05-HONORARIUM	19,60,500	0	19,60,500
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	68,59,196	17,78,985	86,38,181
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*****	-----	-----	-----
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TOTAL(DDO)	68,59,196	17,78,985	86,38,181
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FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, TEHSILDAR	2053	01-DISTRICT	22,97,383	18,55,988	41,53,371
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						
				05-HONORARIUM	2,92,500	0	2,92,500
				TO LAMBARDARS			

			TOTAL(MH)		25,89,883	18,55,988	44,45,871

			TOTAL(DD0)		25,89,883	18,55,988	44,45,871
		THE CIVIL SURGEON, THE CIVIL	2071	01-LEAVE	60,04,340	0	60,04,340
		SURGEON		ENCASHMENT			
				BENEFITS			

TOTAL(MH)

60,04,340

0

60,04,340

TOTAL(DD0)

60,04,340

0

60,04,340

TOTAL(CCO)

48,40,72,674

15,89,95,524

64,30,68,198

TOTAL(DEPT)

49,37,51,643

16,09,17,475

65,46,69,118

RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	03-COMPENSATION	11,40,38,000	0	11,40,38,000
RESETTLEMEN RESETTLEMENT, PUNJAB	COMMISSIONER		TO THE FARMERS			
T			OF BORDER AREA			
			WHOSE LAND IS			
			SITUATED			
			BETWEEN BORDER			
			FENCE AND			
			INTERNATIONAL			

*****	-----			
TOTAL(MH)	11,40,38,000	0	11,40,38,000	

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			11,40,38,000	0	11,40,38,000

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FATEHGARH	2245	01-ASSISTANCE	0	95,100	95,100
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAHIB		FOR			
T				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

*****-----

FINSUB0722.TXT					
TOTAL(MH)			11,40,38,000	95,100	11,41,33,100

TOTAL(DDO)			11,40,38,000	95,100	11,41,33,100
DEPUTY COMMISSIONER, FEROZEPUR	2245	01-GRATUITOUS	97,200	15,00,000	15,97,200
		RELIEF			
		02-EXPENDITURE	1,18,800	0	1,18,800
		FOR CALAMITIES			
		WHICH DO NOT			
		FALL UNDER THE			
		NORMS OF			
		GOVERNMENT OF			
		INDIA OR IN			
		EXCESS OF NORMS			
		OF GOVERNMENT			
		OF INDIA			

TOTAL(MH)			2,16,000	15,00,000	17,16,000

TOTAL (DDO)	2,16,000	15,00,000	17,16,000
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DEPUTY COMMISSIONER, MOGA	2245	01-EX-GRATIA	0	53,00,000	53,00,000
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PAYMENTS TO
BEREAVED
FAMILIES

TOTAL (MH)	0	53,00,000	53,00,000
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TOTAL (DDO)	0	53,00,000	53,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER, MUKTSAR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	9,56,200	95,100	10,51,300
				01-GRATUITOUS RELIEF	0	11,02,208	11,02,208
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	41,88,29,840	1,10,221	41,89,40,061

			TOTAL (MH)		41,97,86,040	13,07,529	42,10,93,569

TOTAL(DDO)

41,97,86,040

13,07,529

42,10,93,569

DEPUTY COMMISSIONER, SANGRUR

2245

01-EX-GRATIA

0

10,00,000

10,00,000

PAYMENTS TO

BEREAVED

FAMILIES

TOTAL(MH)

0

10,00,000

10,00,000

TOTAL(DDO)

0

10,00,000

10,00,000

DEPUTY COMMISSIONER, SMALL

2245

01-ASSISTANCE

3,200

0

3,200

SAVINGS, LUDHIANA

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

01-EX-GRATIA 0 4,00,00,000 4,00,00,000

PAYMENTS TO

BEREAVED

FAMILIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SMALL	2245	01-GRATUITOUS	3,33,526	15,73,711	19,07,237
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		RELIEF			
T							
				02-EXPENDITURE	4,07,644	19,05,556	23,13,200
				FOR CALAMITIES			
				WHICH DO NOT			
				FALL UNDER THE			
				NORMS OF			
				GOVERNMENT OF			
				INDIA OR IN			

FINSUB0722.TXT
EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

*****	-----	-----	-----
TOTAL(MH)	7,44,370	4,34,79,267	4,42,23,637

*****	-----	-----	-----
TOTAL(DDO)	7,44,370	4,34,79,267	4,42,23,637

*****	-----	-----	-----
TOTAL(CCO)	53,47,84,410	5,26,81,896	58,74,66,306

*****	-----	-----	-----
TOTAL(DEPT)	53,47,84,410	5,26,81,896	58,74,66,306

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	01-DIRECTION	0	750	750
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		AND			
	CHANDIGARH			ADMINISTRATION			

FINSUB0722.TXT

01-EXPENSES ON4,91,80076,3275,68,127

SALE OF STAMPS

*****-----

TOTAL(MH)4,91,80077,0775,68,877

*****-----

TOTAL(DDO)4,91,80077,0775,68,877

BLOCK PRIMARY EDUCATION207101-COMMUTED7,02,86307,02,863

OFFICER,BLOCK PRIMARY EDUCATIONVALUE OF

OFFICERPENSIONS

01-GRATUITIES10,84,987010,84,987

01-LEAVE11,45,344011,45,344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

FINSUB0722.TXT							
ENCASHMENT							
BENEFITS							
REVENUE	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	45,381	29,836	75,217
	REGISTRATION, PUNJAB,	OFFICER,BLOCK PRIMARY EDUCATION		OTHER			
	CHANDIGARH	OFFICER		RETIREMENT			
BENEFITS							
*****					-----		
TOTAL(MH)					29,78,575	29,836	30,08,411
*****					-----		
TOTAL(DD0)					29,78,575	29,836	30,08,411
		COLLECTOR DIVISION,COLLECTOR	2030	01-EXPENSES ON	1,85,105	0	1,85,105
		DIVISION		SALE OF STAMPS			
*****					-----		
TOTAL(MH)					1,85,105	0	1,85,105
*****					-----		

		FINSUB0722.TXT			
TOTAL (DD0)			1,85,105	0	1,85,105

COLLECTOR, FEROZEPUR	2030	01-DIRECTION	0	3,430	3,430
		AND			
		ADMINISTRATION			
		01-EXPENSES ON	7,37,671	88,517	8,26,188
		SALE OF STAMPS			

		*****	-----		
	TOTAL (MH)		7,37,671	91,947	8,29,618

		*****	-----		
TOTAL (DD0)			7,37,671	91,947	8,29,618

COLLECTOR,, FAZILKA	2030	01-EXPENSES ON	3,05,600	0	3,05,600
		SALE OF STAMPS			

		*****	-----		
	TOTAL (MH)		3,05,600	0	3,05,600

TOTAL(DDO)	3,05,600	0	3,05,600
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR,, JAGRAON	2030	01-EXPENSES ON	25,92,078	3,49,223	29,41,301
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)	28,97,678	3,49,223	32,46,901
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TOTAL(DDO)	28,97,678	3,49,223	32,46,901
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FINSUB0722.TXT					
COLLECTOR, , SAMRALA	2235	03-REIMBURSEMEN	10,869	0	10,869
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			10,869	0	10,869

TOTAL(DD0)			10,869	0	10,869
COLLECTOR, , SUB DIVISIONAL	2030	01-EXPENSES ON	3,11,650	200	3,11,850
OFFICER(C),		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			3,11,650	200	3,11,850

TOTAL(DD0)			3,11,650	200	3,11,850

COLLECTOR,ABOHAR	2030	01-EXPENSES ON	1,10,655	0	1,10,655
		SALE OF STAMPS			

*****	-----				
TOTAL(MH)			1,10,655	0	1,10,655

*****	-----				
TOTAL(DDO)			1,10,655	0	1,10,655

COLLECTOR,AMRITSAR SUB DIVISION	2030	01-EXPENSES ON	8,50,052	59,860	9,09,912
OFFICE (C)		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)

8,50,052

59,860

9,09,912

TOTAL(DD0)

8,50,052

59,860

9,09,912

REVENUE

INSPECTOR GENERAL OF

COLLECTOR, COLLECTOR, SUB

2030

01-EXPENSES ON

19,63,260

92,194

20,55,454

REGISTRATION, PUNJAB,

DIVISION, BHATINDA

CHANDIGARH

SALE OF STAMPS

TOTAL(MH)

19,63,260

92,194

20,55,454

TOTAL(DD0)

19,63,260

92,194

20,55,454

COLLECTOR, COLLECTOR, SUB

2030

01-EXPENSES ON

4,66,335

0

4,66,335

DIVISION, BUDHLADA, MANSA

SALE OF STAMPS

FINSUB0722.TXT					
TOTAL(MH)			4,66,335	0	4,66,335
*****			-----		
TOTAL(DDO)			4,66,335	0	4,66,335
COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	4,14,780	0	4,14,780
DIVISION, MANSA		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			4,14,780	0	4,14,780
*****			-----		
TOTAL(DDO)			4,14,780	0	4,14,780
COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	80,190	0	80,190
DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			80,190	0	80,190

TOTAL (DDO)	80,190	0	80,190
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR, DHURI	2030	01-EXPENSES ON	7,26,010	0	7,26,010
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL (MH)	7,26,010	0	7,26,010
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TOTAL (DDO)	7,26,010	0	7,26,010
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FINSUB0722.TXT					
COLLECTOR, JALALABAD	2030	01-EXPENSES ON	1,94,805	0	1,94,805
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			1,94,805	0	1,94,805
*****			-----		
TOTAL(DDO)			1,94,805	0	1,94,805
COLLECTOR, JALANDHAR	2030	01-EXPENSES ON	4,08,717	41,760	4,50,477
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			4,08,717	41,760	4,50,477
*****			-----		
TOTAL(DDO)			4,08,717	41,760	4,50,477
COLLECTOR, KAPURTHALA	2030	01-EXPENSES ON	13,63,241	42,402	14,05,643
SALE OF STAMPS					

*****	-----	-----	-----
TOTAL(MH)	13,63,241	42,402	14,05,643

*****	-----	-----	-----
TOTAL(DDO)	13,63,241	42,402	14,05,643

COLLECTOR, MUKERIAN	2030	01-EXPENSES ON	3,90,270	36,000	4,26,270
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,90,270	36,000	4,26,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			3,90,270	36,000	4,26,270
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

COLLECTOR, NAWANSAHAR	2030	01-EXPENSES ON	4,19,280	0	4,19,280
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	8,09,550	36,000	8,45,550

*****	-----	-----	-----
TOTAL(DDO)	8,09,550	36,000	8,45,550

COLLECTOR, RAJPURA	2030	01-EXPENSES ON	13,65,315	1,27,836	14,93,151
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	13,65,315	1,27,836	14,93,151

TOTAL(DD0)			13,65,315	1,27,836	14,93,151

COLLECTOR,ROPAR	2030	01-EXPENSES ON	4,69,530	21,600	4,91,130
SALE OF STAMPS					

TOTAL(MH)			4,69,530	21,600	4,91,130

TOTAL(DD0)			4,69,530	21,600	4,91,130

COLLECTOR,SUB DIVISION SAMANA	2030	01-EXPENSES ON	52,250	0	52,250
SALE OF STAMPS					

TOTAL(MH)			52,250	0	52,250

TOTAL(DD0)			52,250	0	52,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, SUB DIVISION, DERA	2030	01-EXPENSES ON	56,22,484	1,40,930	57,63,414
	REGISTRATION, PUNJAB,	BASSI		SALE OF STAMPS			
	CHANDIGARH						
*****					-----		
TOTAL(MH)					56,74,734	1,40,930	58,15,664
*****					-----		
TOTAL (DDO)					56,74,734	1,40,930	58,15,664
		COLLECTOR, SUB DIVISION,	2030	01-DIRECTION	13,100	0	13,100
		FATEHGARH SAHIB		AND			

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ADMINISTRATION

01-EXPENSES ON	9,42,311	56,600	9,98,911
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	9,55,411	56,600	10,12,011

*****	-----	-----	-----
TOTAL(DD0)	9,55,411	56,600	10,12,011

COLLECTOR,SUB DIVISION, MOGA	2030	01-EXPENSES ON	0	6,400	6,400
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	0	6,400	6,400

*****	-----	-----	-----
TOTAL(DD0)	0	6,400	6,400

DEPUTY COLLECTOR, GIDDERBAHA	2235	FINSUB0722.TXT 04-LEGAL AID TO	2,11,400	0	2,11,400
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,11,400	0	2,11,400

*****	-----	-----	-----
TOTAL(DDO)	2,11,400	0	2,11,400

DISTRICT TRAINING	2235	09-INTEGRATED	96,508	0	96,508
OFFICER, SANGRUR		CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT
SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	96,508	0	96,508
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*****	-----	-----	-----
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TOTAL(DDO)	96,508	0	96,508
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TRANSPORT	2235	03-REIMBURSEMEN	0	10,750	10,750
	REGISTRATION, PUNJAB,	OFFICER,LUDHIANA		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	0	10,750	10,750
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*****	-----	-----	-----
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TOTAL(DDO)	0	10,750	10,750
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DISTRICT TREASURY	2030	01-EXPENSES ON	3,46,726	43,900	3,90,626
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			3,46,726	43,900	3,90,626
*****			-----		
TOTAL(DDO)			3,46,726	43,900	3,90,626
DISTRICT TREASURY	2071	01-COMMUTED	1,19,28,231	1,63,28,922	2,82,57,153
OFFICER,DISTRICT TREASURY		VALUE OF			
OFFICER, BARNALA		PENSIONS			
		01-FAMILY	8,47,60,126	3,78,09,539	12,25,69,665
		PENSIONS			
		01-GOVERNMENT	7,58,94,962	2,52,74,521	10,11,69,483
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	6,45,82,813	3,23,93,421	9,69,76,234
		01-LEAVE	1,26,39,544	1,43,11,297	2,69,50,841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	01-PENSION AND	32,82,22,478	13,49,68,988	46,31,91,466
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		OTHER			
	CHANDIGARH	OFFICER, BARNALA		RETIREMENT			
				BENEFITS			
				01-PENSION TO	47,72,354	14,74,794	62,47,148
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	8,23,311	3,13,491	11,36,802
				LEGISLATORS			

*****		-----		
TOTAL(MH)		58,36,23,819	26,28,74,973	84,64,98,792

*****		-----		
TOTAL(DDO)		58,36,23,819	26,28,74,973	84,64,98,792

DISTRICT TREASURY	2030	01-DIRECTION	2,500	0	2,500
OFFICER,DISTRICT TREASURY		AND			
OFFICER, BHATINDA		ADMINISTRATION			
		01-EXPENSES ON	7,12,388	1,33,396	8,45,784
		SALE OF STAMPS			

*****		-----		
TOTAL(MH)		7,14,888	1,33,396	8,48,284

2071	01-PENSION AND	0	40,889	40,889
	OTHER			
	RETIREMENT			
	BENEFITS			

*****-----

TOTAL(MH)040,88940,889

223501-PENSION AND5,55,5001,95,2007,50,700
OTHER BENEFITS
TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	03-REIMBURSEMEN	0	99,772	99,772
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		T OF MEDICAL			
	CHANDIGARH	OFFICER, BHATINDA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,55,500	2,94,972	8,50,472

*****	-----	-----	-----
TOTAL(DDO)	12,70,388	4,69,257	17,39,645

DISTRICT TREASURY	2030	01-DIRECTION	0	20	20
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		01-EXPENSES ON	3,35,690	92,547	4,28,237
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,35,690	92,567	4,28,257

2071	01-LEAVE	9,89,440	0	9,89,440
	ENCASHMENT			
	BENEFITS			

*****			-----		
TOTAL(MH)			9,89,440	0	9,89,440
2235	01-PENSION AND	1,44,900	0	1,44,900	
OTHER BENEFITS					
TO THE FREEDOM					
FIGHTERS AND					
THEIR WARDS					
*****			-----		
TOTAL(MH)			1,44,900	0	1,44,900
*****			-----		
TOTAL(DDO)			14,70,030	92,567	15,62,597
DISTRICT TREASURY	2030	01-DIRECTION	1,372	0	1,372
OFFICER, MUKATSAR	AND				
ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-EXPENSES ON	2,19,634	30,161	2,49,795
	REGISTRATION, PUNJAB,	OFFICER,MUKATSAR		SALE OF STAMPS			
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		2,21,006	30,161	2,51,167
			2054	01-TREASURY	31,65,164	8,26,271	39,91,435
				ESTABLISHMENT			
				98-COMPUTERIZAT	5,150	0	5,150
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		31,70,314	8,26,271	39,96,585

***** -----

TOTAL (DD0)			33,91,320	8,56,432	42,47,752
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DISTRICT TREASURY	2235	01-PENSION AND	1,57,500	47,000	2,04,500
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OFFICER, NAWANSHAHAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

		03-REIMBURSEMEN	0	62,758	62,758
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL (MH)			1,57,500	1,09,758	2,67,258
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***** -----

TOTAL (DD0)			1,57,500	1,09,758	2,67,258
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DISTRICT TREASURY	2030	01-DIRECTION	0	2,800	2,800
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		01-EXPENSES ON	5,51,680	1,29,611	6,81,291
		SALE OF STAMPS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		5,51,680	1,32,411	6,84,091
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	01-GRATUITIES	18,00,000	0	18,00,000
	REGISTRATION, PUNJAB,	OFFICER, PATIALA					
	CHANDIGARH						

01-LEAVE		10,73,15,528	10,46,42,523	21,19,58,051
ENCASHMENT				
BENEFITS				
01-PENSION AND		1,14,72,321	38,32,865	1,53,05,186
OTHER				
RETIREMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		12,11,39,529	10,86,07,799	22,97,47,328

*****		-----		
TOTAL(DD0)		12,11,39,529	10,86,07,799	22,97,47,328

DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED	2,63,17,926	1,14,45,370	3,77,63,296
VALUE OF					
PENSIONS					
01-FAMILY		17,40,89,890	6,37,37,550	23,78,27,440	
PENSIONS					

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01-GOVERNMENT	11,58,01,940	4,12,35,426	15,70,37,366
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	6,37,28,601	3,09,55,374	9,46,83,975
01-LEAVE	1,85,10,306	1,04,12,265	2,89,22,571
ENCASHMENT			
BENEFITS			
01-PENSION AND	59,69,99,042	23,80,09,742	83,50,08,784
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	1,87,46,343	60,20,153	2,47,66,496
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(SCHOOLS)

REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	01-PENSIONS TO	23,18,274	5,79,908	28,98,182
	REGISTRATION, PUNJAB,			LEGISLATORS			
	CHANDIGARH						

TOTAL(MH)	1,01,65,12,322	40,23,95,788	1,41,89,08,110
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TOTAL(DDO)	1,01,65,12,322	40,23,95,788	1,41,89,08,110
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HEADMISTRESS,GOVT. INDUSTRIAL	2230	01-DIRECTORATE	4,97,326	1,62,362	6,59,688
TRAINING INSTITUTE, SIRHIND		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF	0	11,250	11,250
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FINSUB0722.TXT
DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	33,750	33,750
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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FINSUB0722.TXT

TOTAL (MH)	4,97,326	2,07,362	7,04,688
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TOTAL (DDO)	4,97,326	2,07,362	7,04,688
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S.D.O.(CIVIL),NIHALSINGHWALA	2030	01-EXPENSES ON	97,825	0	97,825
		SALE OF STAMPS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	97,825	0	97,825
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TOTAL (DDO)	97,825	0	97,825
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REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL MAGISTRATE,AMLOH	2030	01-EXPENSES ON	1,52,910	3,600	1,56,510
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,52,910	3,600	1,56,510

2235	08-DIRECTORATE	3,24,000	0	3,24,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	3,24,000	0	3,24,000

*****	-----	-----	-----
TOTAL(DD0)	4,76,910	3,600	4,80,510

SUB DIVISIONAL	2030	01-EXPENSES ON	2,30,200	0	2,30,200
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MAGISTRATE, GURDASPUR

SALE OF STAMPS

* * * * *

TOTAL (MH)

2, 30, 200

0

2,30,200

TOTAL (DDO)

2,30,200

0

2,30,200

SUB DIVISIONAL MAGISTRATE, SUB

2030

01-EXPENSES ON

1, 28, 340

0

1,28,340

DIVISIONAL MAGISTRATE, NIHAL

SALE OF STAMPS

SINGH WALA

* * * * *

TOTAL (MH)

1, 28, 340

0

1,28,340

TOTAL (DDO)

1,28,340

0

1,28,340

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL OFFICER	2235	04-LEGAL AID TO	5,457	0	5,457
	REGISTRATION, PUNJAB,	(CIVIL),BATALA		THE POOR			
	CHANDIGARH						

*****-----

TOTAL(MH)	5,457	0	5,457
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*****-----

TOTAL(DDO)	5,457	0	5,457
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SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	4,62,467	3,77,000	8,39,467
(CIVIL),SUB DIVISIONAL OFFICER		FOR RELIEF TO			
(C), PATIALA		PERSONS			
		AFFECTED BY			
		RIOTS			

*****-----

TOTAL(MH)	4,62,467	3,77,000	8,39,467
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*****	-----	-----	-----
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TOTAL(DDO)	4,62,467	3,77,000	8,39,467
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SUPERINTENDENT,DISTRICT JAIL	2071	01-LEAVE	12,92,850	28,22,405	41,15,255
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,02,168	2,45,939	9,48,107
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	19,95,018	30,68,344	50,63,362
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*****	-----	-----	-----
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TOTAL(DDO)	19,95,018	30,68,344	50,63,362
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TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	02-DISTRICT	23,99,588	8,30,693	32,30,281
SAHIB		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	23,99,588	8,30,693	32,30,281

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			23,99,588	8,30,693	32,30,281
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER,, ABOHAR	2030	01-EXPENSES ON	1,72,587	58,829	2,31,416
		SALE OF STAMPS			

*****		-----	-----	-----
TOTAL(MH)		25,72,175	8,89,522	34,61,697

*****		-----	-----	-----
TOTAL(DD0)		25,72,175	8,89,522	34,61,697

TREASURY OFFICER,, GURUHAR SAHAI 2030	01-EXPENSES ON	1,00,830	9,550	1,10,380
SALE OF STAMPS				

*****		-----	-----	-----
TOTAL(MH)		1,00,830	9,550	1,10,380

*****		-----	-----	-----
TOTAL(DD0)		1,00,830	9,550	1,10,380

TREASURY OFFICER,, PAYAL 2030	01-EXPENSES ON	63,423	10,559	73,982
SALE OF STAMPS				

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TOTAL(MH)	63,423	10,559	73,982
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TOTAL(DDO)	63,423	10,559	73,982
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TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON	1,70,732	21,716	1,92,448
		SALE OF STAMPS			

TOTAL(MH)	1,70,732	21,716	1,92,448
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TOTAL(DDO)	1,70,732	21,716	1,92,448
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TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON	47,473	9,966	57,439
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS							

			TOTAL(MH)		47,473	9,966	57,439

			TOTAL(DD0)		47,473	9,966	57,439
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,BATALA	2235	01-PENSION AND	13,83,449	4,24,400	18,07,849
	REGISTRATION, PUNJAB,			OTHER BENEFITS			
	CHANDIGARH			TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	50,213	2,29,984	2,80,197
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			14,33,662	6,54,384	20,88,046

*****			-----		
TOTAL(DDO)			14,33,662	6,54,384	20,88,046

TREASURY OFFICER,BHAWANIGARH	2030	01-EXPENSES ON	61,564	15,547	77,111
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			61,564	15,547	77,111

*****			-----		
TOTAL(DDO)			61,564	15,547	77,111

TREASURY OFFICER,BHOLATH	2030	01-EXPENSES ON	52,200	0	52,200
SALE OF STAMPS					

*****			-----		
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TOTAL(MH)	52,200	0	52,200
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*****	-----	-----	-----
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TOTAL(DDO)	52,200	0	52,200
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON	1,74,894	36,838	2,11,732
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	2,27,094	36,838	2,63,932
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*****	-----	-----	-----
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TOTAL(DDO)	2,27,094	36,838	2,63,932
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TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON	92,624	4,420	97,044
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	92,624	4,420	97,044
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*****	-----	-----	-----
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TOTAL(DD0)	92,624	4,420	97,044
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TREASURY OFFICER,DHURI	2030	01-EXPENSES ON	1,80,068	43,216	2,23,284
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	1,80,068	43,216	2,23,284
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*****	-----	-----	-----
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TOTAL(DD0)	1,80,068	43,216	2,23,284
------------	----------	--------	----------

TREASURY OFFICER, FAZILKA	2030	01-EXPENSES ON	1,62,704	37,604	2,00,308
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,62,704	37,604	2,00,308

*****	-----			
TOTAL(DDO)		1,62,704	37,604	2,00,308

TREASURY OFFICER, GARHSHANKAR	2030	01-EXPENSES ON	96,776	52,678	1,49,454
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		96,776	52,678	1,49,454

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE

INSPECTOR GENERAL OF

REGISTRATION, PUNJAB,

CHANDIGARH

TOTAL (DD0)

96,776

52,678

1,49,454

TREASURY OFFICER, JAGRAON

2030

01-EXPENSES ON

2,54,127

55,162

3,09,289

SALE OF STAMPS

TOTAL (MH)

3,50,903

1,07,840

4,58,743

TOTAL (DD0)

3,50,903

1,07,840

4,58,743

TREASURY OFFICER, JALALABAD

2030

01-EXPENSES ON

1,17,916

4,968

1,22,884

SALE OF STAMPS

FINSUB0722.TXT					
TOTAL(MH)			1,17,916	4,968	1,22,884
*****			-----	-----	-----
TOTAL(DDO)			1,17,916	4,968	1,22,884
TREASURY OFFICER,MALERKOTLA	2030	01-EXPENSES ON	2,17,626	63,978	2,81,604
SALE OF STAMPS					
*****			-----	-----	-----
TOTAL(MH)			2,17,626	63,978	2,81,604
*****			-----	-----	-----
TOTAL(DDO)			2,17,626	63,978	2,81,604
TREASURY OFFICER,MOGA	2030	01-EXPENSES ON	4,46,678	98,032	5,44,710
SALE OF STAMPS					
*****			-----	-----	-----
TOTAL(MH)			4,46,678	98,032	5,44,710

TOTAL (DDO)	4,46,678	98,032	5,44,710
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,MUKERIAN	2030	01-EXPENSES ON	85,238	6,874	92,112
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL (MH)	85,238	6,874	92,112
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TOTAL (DDO)	85,238	6,874	92,112
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FINSUB0722.TXT					
TREASURY OFFICER,NAWANSAHAR	2030	01-EXPENSES ON	1,23,436	29,278	1,52,714
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			1,23,436	29,278	1,52,714
*****			-----		
TOTAL(DDO)			1,23,436	29,278	1,52,714
TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON	1,31,498	36,586	1,68,084
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			1,31,498	36,586	1,68,084
*****			-----		
TOTAL(DDO)			1,31,498	36,586	1,68,084
TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON	1,78,138	23,748	2,01,886
SALE OF STAMPS					

*****	-----	-----	-----
TOTAL(MH)	1,78,138	23,748	2,01,886

*****	-----	-----	-----
TOTAL(DDO)	1,78,138	23,748	2,01,886

TREASURY OFFICER,SULTANPUR LODHI 2030	01-EXPENSES ON	51,547	19,733	71,280
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	51,547	19,733	71,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)	51,547	19,733	71,280
	REGISTRATION, PUNJAB,				
	CHANDIGARH				

TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON	2,98,749	33,362	3,32,111
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,50,296	53,095	4,03,391

*****	-----	-----	-----
TOTAL(DDO)	3,50,296	53,095	4,03,391

TREASURY OFFICER,TALWARA	2030	01-EXPENSES ON	34,442	5,351	39,793
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	34,442	5,351	39,793

*****			-----		
TOTAL(DD0)			34,442	5,351	39,793

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	10,13,100	67,883	10,80,983
OFFICER, PHUL		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			10,13,100	67,883	10,80,983

*****			-----		
TOTAL(DD0)			10,13,100	67,883	10,80,983

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	98,657	12,503	1,11,160
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			98,657	12,503	1,11,160

*****			-----		
TOTAL(DD0)			98,657	12,503	1,11,160

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	1,40,042	42,997	1,83,039
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, KHARAR	SALE OF STAMPS
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*****	-----
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TOTAL(MH)	1,40,042	42,997	1,83,039
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*****	-----
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TOTAL(DDO)	1,40,042	42,997	1,83,039
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2029	02-DISTRICT	12,98,241	4,54,160	17,52,401
	REGISTRATION, PUNJAB,	OFFICER, NANGAL T/SHIP		ESTABLISHMENT			
	CHANDIGARH						

*****		-----	-----	-----
TOTAL(MH)		12,98,241	4,54,160	17,52,401

2030	01-EXPENSES ON	44,963	5,357	50,320
	SALE OF STAMPS			

*****		-----	-----	-----
TOTAL(MH)		44,963	5,357	50,320

*****		-----	-----	-----
TOTAL(DD0)		13,43,204	4,59,517	18,02,721

TREASURY OFFICER,ZIRA	2030	01-EXPENSES ON	1,15,107	13,021	1,28,128
		SALE OF STAMPS			

*****		-----	-----	-----
TOTAL(MH)		1,15,107	13,021	1,28,128

*****		-----	-----	-----
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TOTAL (DD0)	FINSUB0722.TXT	1,15,107	13,021	1,28,128
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UNDER SECRETARY (G) TO THE	2030	01-COST OF	8,69,63,750	43,86,000	9,13,49,750
FINANCIAL COMMISSIONER,		STAMPS			
PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	8,69,63,750	43,86,000	9,13,49,750

*****	-----	-----	-----
TOTAL (DD0)	8,69,63,750	43,86,000	9,13,49,750

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
REVENUE	TOTAL (CC0)				1,85,24,01,398	78,74,36,388	2,63,98,37,786

TOTAL (DEPT)				1,85,24,01,398	78,74,36,388	2,63,98,37,786
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE, ZILA PARISHAD	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PAYMENTS TO			
AND	PUNJAB			FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	0	2,64,036	2,64,036
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T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	0	86,437	86,437
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THE POOR			
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*****			-----		
TOTAL(MH)			8,69,63,750	48,36,473	9,18,00,223
2515	01-ADMINISTRATI	11,34,794	4,67,307	16,02,101	
	ON				
*****			-----		
TOTAL(MH)			11,34,794	4,67,307	16,02,101
*****			-----		
TOTAL(DD0)			8,80,98,544	53,03,780	9,34,02,324
DEPUTY COMMISSIONER,DEPUTY	2235	01-OLD AGE	0	1,63,471	1,63,471
COMMISSIONER OFFICE, FARIDKOT		PENSIONS			
		01-PENSION AND	0	84,600	84,600
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

03-REIMBURSEMEN05,69,2655,69,265

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2235	03-STATE SOCIAL	0	7,44,58,500	7,44,58,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER OFFICE, FARIDKOT		ASSISTANCE			
AND	PUNJAB			PROGRAMME			
PANCHAYATS							

04-LEGAL AID TO053,29653,296
THE POOR

ASSISTANCE

PROGRAMME

*****					-----				
TOTAL(MH)			0	12,53,00,132		12,53,00,132			

2515	01-ADMINISTRATI		6,40,748	2,31,714		8,72,462			
	ON								

*****					-----				
TOTAL(MH)			6,40,748	2,31,714		8,72,462			

*****					-----				
TOTAL(DDO)			6,40,748	12,55,31,846		12,61,72,594			

EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	22,62,117	6,99,891		29,62,008			
PANCHAYAT SAMITI,HARSA		ON							
CHHINA,AMRITSAR									

*****					-----				
TOTAL(MH)			22,62,117	6,99,891		29,62,008			

TOTAL (DDO)	22,62,117	6,99,891	29,62,008
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EXECUTIVE	2235	03-REIMBURSEMEN	42,886	0	42,886
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, ABOHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	04-LEGAL AID TO	1,752	0	1,752
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		THE POOR			
AND	PUNJAB	SAMITI, ABOHAR					

*****		-----		
TOTAL(MH)		44,638	0	44,638
2515	01-ADMINISTRATI	36,61,462	24,48,730	61,10,192
	ON			
*****		-----		
TOTAL(MH)		36,61,462	24,48,730	61,10,192
*****		-----		
TOTAL(DDO)		37,06,100	24,48,730	61,54,830
ADDITIONAL	DEPUTY/DEPUTY	2515	01-ADMINISTRATI	10,72,174
	COMMISSIONER (RURAL		ON	3,98,602
	DEVELOPMENT),RURAL DEVELOPMENT,			14,70,776
	GURDASPUR			
*****		-----		
TOTAL(MH)		10,72,174	3,98,602	14,70,776

FINSUB0722.TXT

3604

09-GRANTS FOR

2, 50, 23, 110

17, 26, 182

2, 67, 49, 292

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

* * * * *

TOTAL (MH)

2, 50, 23, 110

17, 26, 182

2, 67, 49, 292

* * * * *

TOTAL (DDO)

2,60,95,284

21,24,784

2,82,20,068

ADDITIONAL DEPUTY COMMISSIONER

2515

01-ADMINISTRATI

18,46,662

5,09,248

23,55,916

(D), ADDITIONAL DEPUTY

ON

COMMISSIONER (D), PATIALA

* * * * *

TOTAL (MH)

18,46,662

5,09,248

23,55,916

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR	1,67,25,214	49,44,091	2,16,69,305
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),	ADDITIONAL DEPUTY		SERVICE			
AND	PUNJAB	COMMISSIONER (D), PATIALA		PROVIDER			
PANCHAYATS				DOCTORS IN			
				RURAL			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					1,67,25,214	49,44,091	2,16,69,305
*****					-----		
TOTAL(DDO)					1,85,71,876	54,53,339	2,40,25,215
		ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR	70,46,894	18,79,195	89,26,089

		FINSUB0722.TXT				
(DEV),ADDITIONAL DEPUTY		SERVICE				
COMMISSIONER (DEV)		PROVIDER				
		DOCTORS IN				
		RURAL				
		DISPENSARIES				

TOTAL(MH)		70,46,894	18,79,195	89,26,089		

TOTAL(DD0)		70,46,894	18,79,195	89,26,089		
ADDITIONAL DEPUTY COMMISSIONER		2515	01-ADMINISTRATI	35,44,035	11,98,512	47,42,547
(DEV.),DISTT. RURAL DEV. AGENCY			ON			
SANGRUR						

TOTAL(MH)		35,44,035	11,98,512	47,42,547		
		3604	09-GRANTS FOR	87,46,900	25,95,391	1,13,42,291
			SERVICE			

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	87,46,900	25,95,391	1,13,42,291

*****	-----	-----	-----
TOTAL(DDO)	1,22,90,935	37,93,903	1,60,84,838

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2501	09-INTEGRATED	0	3,03,10,000	3,03,10,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),	ADDITIONAL DEPUTY		WATERSHED			
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		MANAGEMENT			
PANCHAYATS				PROGRAMME			

*****			-----		
TOTAL(MH)			87,46,900	3,29,05,391	4,16,52,291
2515	01-ADMINISTRATI	2,11,23,058	1,13,37,437	3,24,60,495	
	ON				
*****			-----		
TOTAL(MH)			2,11,23,058	1,13,37,437	3,24,60,495
*****			-----		
TOTAL(DDO)			3,34,13,993	4,54,41,340	7,88,55,333
ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	3,89,064	1,29,448	5,18,512
(DEVELOPMENT), MOHALI		ON			
*****			-----		
TOTAL(MH)			3,89,064	1,29,448	5,18,512
3604	09-GRANTS FOR	1,74,05,703	59,00,482	2,33,06,185	
	Page 5386				

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,74,05,703	59,00,482	2,33,06,185

*****	-----	-----	-----
TOTAL(DDO)	1,77,94,767	60,29,930	2,38,24,697

ADDITIONAL DEPUTY	2217	02-LOCAL	1,63,285	1,03,522	2,66,807
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COMMISSIONER(DEV),ADC(DEV)

GOVERNMENT

DIRECTORATE

04-TOWN PLANNER	3,68,760	98,785	4,67,545
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*****	-----	-----	-----
TOTAL(MH)	5,32,045	2,02,307	7,34,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	09-GRANTS FOR	54,40,661	17,63,218	72,03,879
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER(DEV),ADC(DEV)			SERVICE			
AND	PUNJAB			PROVIDER			
PANCHAYATS				DOCTORS IN			
				RURAL			
				DISPENSARIES			
*****					-----	-----	-----
TOTAL(MH)					54,40,661	17,63,218	72,03,879
*****					-----	-----	-----
TOTAL(DDO)					59,72,706	19,65,525	79,38,231
		ADDITIONAL DEPUTY	3604	09-GRANTS FOR	72,97,734	23,76,830	96,74,564
		COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			

COMMISSIONER	FINSUB0722.TXT PROVIDER				
	DOCTORS IN				
	RURAL				
	DISPENSARIES				
	*****	-----	-----	-----	
TOTAL (MH)		72,97,734	23,76,830	96,74,564	
	*****	-----	-----	-----	
TOTAL (DDO)		72,97,734	23,76,830	96,74,564	
ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	0	1,26,241	1,26,241
COMMISSIONER, ADDITIONAL DEPUTY	T OF MEDICAL				
COMMISSIONER) DEVELOPMENT),	CHARGES TO				
MANSA	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	*****	-----	-----	-----	
TOTAL (MH)		0	1,26,241	1,26,241	

1, 26, 241

1, 93, 96, 421

DISPENSARIES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DD0)	1,49,92,682	44,03,739	1,93,96,421
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ADDITIONAL DEPUTY/DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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COMMISSIONER (RURAL DEVELOPMENT), ROPAR	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS
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TOTAL (MH)	1,50,92,682	44,03,739	1,94,96,421
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3604	09-GRANTS FOR	25,51,388	26,17,856	51,69,244
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SERVICE PROVIDER DOCTORS IN RURAL
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FINSUB0722.TXT
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	25,51,388	26,17,856	51,69,244

*****	-----	-----	-----
TOTAL(DDO)	1,76,44,070	70,21,595	2,46,65,665

ADDITIONAL DEPUTY/DEPUTY	3604	09-GRANTS FOR	3,08,66,295	93,01,652	4,01,67,947
COMMISSIONER, (DEVELOPMENT),		SERVICE			
RURAL DEVELOPMENT AGENCY		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,08,66,295	93,01,652	4,01,67,947

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,08,66,295	93,01,652	4,01,67,947
RURAL	DIRECTOR, RURAL	ASSISTANT CONTROLLER (F&A), STATE	2235	02-EX-GRATIA	3,00,000	0	3,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	INSTITUTE OF RURAL DEVELOPMENT		PAYMENTS TO			
AND	PUNJAB	PUNJAB, SAS NAGAR		FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	19,43,569	8,82,299	28,25,868
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		3,31,09,864	1,01,83,951	4,32,93,815

*****		-----	-----	-----
TOTAL(DD0)		3,31,09,864	1,01,83,951	4,32,93,815

BLOCK DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	27,92,236	8,24,641	36,16,877
OFFICER,BLOCK DEVELOPMENT &		ON			
PANCHAYAT OFFICER,					

*****		-----	-----	-----
TOTAL(MH)		27,92,236	8,24,641	36,16,877

*****		-----	-----	-----
TOTAL(DD0)		27,92,236	8,24,641	36,16,877

BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	74,383	26,652	1,01,035
OFFICER,BLOCK DEVELOPMENT &		T OF MEDICAL			
PANCHAYAT OFFICER, JALANDHAR		CHARGES TO			

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)		74,383	26,652	1,01,035		

2515	01-ADMINISTRATI	18,85,698	6,73,294	25,58,992
	ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)		18,85,698	6,73,294	25,58,992		

*****				-----		
TOTAL(DDO)		19,60,081	6,99,946	26,60,027		

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	04-LEGAL AID TO	72,000	0	72,000
	DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,CHOHLA SAHIB			THE POOR			
AND	PUNJAB						
PANCHAYATS							

*****	-----		
TOTAL(MH)		72,000	0 72,000

*****	-----		
TOTAL(DD0)		72,000	0 72,000

BLOCK DEVELOPMENT & PANCHAYAT	2235	09-INTEGRATED	29,200	0	29,200
OFFICER, NAUSHERA PANNUAN		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----		
TOTAL(MH)		29,200	0 29,200

*****		FINSUB0722.TXT	-----		
TOTAL(DDO)			29,200	0	29,200
BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	0	7,752	7,752
OFFICER, DASUYA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)			0	7,752	7,752
*****		-----			
TOTAL(DDO)			0	7,752	7,752
BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	47,656	0	47,656
OFFICER, BHUNGA		T OF MEDICAL			
GOVERNMENT OF PUNJAB					Page 2184
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		47,656	0	47,656
			*****		-----	-----	-----
			TOTAL(DDO)		47,656	0	47,656
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	64,29,953	27,27,380	91,57,333
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPEMNT &			ON			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		64,29,953	27,27,380	91,57,333

TOTAL (DD0)	64,29,953	27,27,380	91,57,333
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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OFFICER,BLOCK DEVELOPMENT AND	PAYMENTS TO
PANCHAYAT OFFICE	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

03-REIMBURSEMEN	1,98,231	0	1,98,231
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	6,149	0	6,149
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	4,04,380	0	4,04,380

*****	-----	-----	-----
TOTAL(DDO)	4,04,380	0	4,04,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2059	04-CREDIT TO	-3,325	0	-3,325
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		MISCELLANEOUS			
AND	PUNJAB	PANCHAYAT OFFICER		ADVANCE			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	4,01,055	0	4,01,055

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-DISTRICT	2,14,048	0	2,14,048
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	01-OLD AGE	1,60,262	0	1,60,262
	PENSIONS			
	01-PENSION AND	75,000	0	75,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
	PAYMENTS TO			
	FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	40,67,287	11,10,386	51,77,673
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	6,69,76,500	0	6,69,76,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	28,54,310	79,116	29,33,426
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THE POOR

FINSUB0722.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-STATE SOCIAL	6,66,87,000	0	6,66,87,000	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		ASSISTANCE				
AND	PUNJAB	PANCHAYAT OFFICER		PROGRAMME				
PANCHAYATS								

06-INTEGRATED	17,26,992	0	17,26,992	
CHILD				
DEVELOPMENT				
SERVICES				
HONORARIUM TO				
ANGANWADI				
WORKERS AND				
HELPERS				
08-DIRECTORATE	1,02,000	0	1,02,000	
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				

FINSUB0722.TXT				
09-INTEGRATED		28,73,437	15,55,965	44,29,402
CHILD				
DEVELOPMENT				
SERVICE SCHEME				
13-UDISHA		0	3,15,306	3,15,306
TRAINING				
PROGRAMME				
98-COMPUTERIZAT		4,000	0	4,000
ION IN THE				
STATE				

TOTAL(MH)		14,61,40,836	32,70,773	14,94,11,609
2515	01-ADMINISTRATI	5,04,28,794	2,37,56,924	7,41,85,718
ON				

TOTAL(MH)		5,04,28,794	2,37,56,924	7,41,85,718

BLOCK DEVELOPMENT AND PANCHAYAT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER,BLOCK DEVELOPMENT AND		PAYMENTS TO			
PANCHAYAT OFFICER		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,17,754	0	1,17,754
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	4,135	4,135
		THE POOR			

*****	-----			
TOTAL(MH)	94,76,652	20,39,401	1,15,16,053	

2515	01-ADMINISTRATI	5,29,028	0	5,29,028
	ON			

*****	-----			
TOTAL(MH)		5,29,028	0	5,29,028

*****	-----			
TOTAL(DD0)		20,69,76,365	2,90,67,098	23,60,43,463

BLOCK DEVELOPMENT AND PANCHAYAT	2235	05-IMPLEMENTATI	817	0	817
OFFICER,BLOCK DEVELOPMENT AND		ON OF CHILDREN			
PANCHAYAT OFFICER ,BHUNGA		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

RURAL	DIRECTOR, RURAL	TOTAL(MH)	817	0	817
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

TOTAL(DDO)	817	0	817
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	2,48,351	0	2,48,351
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER,		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	79,173	26,528	1,05,701
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----			
TOTAL (MH)		3,28,341	26,528	3,54,869	
2515	01-ADMINISTRATI	13,70,148	19,50,467	33,20,615	
	ON				
*****		-----			
TOTAL (MH)		13,70,148	19,50,467	33,20,615	
*****		-----			
TOTAL (DD0)		16,98,489	19,76,995	36,75,484	
BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	1,27,012	0	1,27,012
OFFICER, FEROZEPUR		THE POOR			
*****		-----			
TOTAL (MH)		1,27,012	0	1,27,012	
2515	01-ADMINISTRATI	15,96,689	2,87,037	18,83,726	

Page 5409

ON

*****	-----	-----	-----
TOTAL(MH)	15,96,689	2,87,037	18,83,726

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)	17,23,701	2,87,037	20,10,738
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	12,95,987	0	12,95,987
OFFICER,MOHALI, SAS NAGAR		ON			

*****			-----		
TOTAL(MH)			28,92,676	2,87,037	31,79,713

*****			-----		
TOTAL(DDO)			30,19,688	2,87,037	33,06,725

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	4,59,180	2,17,120	6,76,300
OFFICER,NEHRI KOTHI, JAITON		ON			
ROAD, GONIANA					

*****			-----		
TOTAL(MH)			4,59,180	2,17,120	6,76,300

*****			-----		
TOTAL(DDO)			4,59,180	2,17,120	6,76,300

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	8,81,276	9,41,500	18,22,776
OFFICER,PANCHAYAT SAMITI,		ON			

TOTAL(MH)	8,81,276	9,41,500	18,22,776
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TOTAL(DDO)	8,81,276	9,41,500	18,22,776
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	1,10,744	0	1,10,744
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OFFICER,PANCHAYAT SAMITI, AJNALA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

04-LEGAL AID TO	67,127	0	67,127
THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL(MH)	1,77,871	0	1,77,871

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	9,49,351	2,44,804	11,94,155
	DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI, AJNALA			ON			
	AND	PUNJAB					
	PANCHAYATS						

*****	-----		
TOTAL(MH)	9,49,351	2,44,804	11,94,155

*****	-----		
TOTAL(DDO)	11,27,222	2,44,804	13,72,026

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	0	16,326	16,326
OFFICER,PANCHAYAT SAMITI,		T OF MEDICAL			
LUDHIANA-1		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****			-----		
		TOTAL (MH)		0	16,326	16,326	
2515	01-ADMINISTRATI	7,27,488	3,82,580	11,10,068			
	ON						

		TOTAL (MH)	7,27,488	3,82,580	11,10,068		

TOTAL (DDO)		7,27,488	3,98,906	11,26,394			
BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	26,865	0	26,865		
OFFICER.,BLOCK DEVELOPMENT AND		T OF MEDICAL					
PANCHAYAT OFFICER		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

FINSUB0722.TXT

TOTAL(MH)	26,865	0	26,865
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2515	01-ADMINISTRATI	12,70,642	5,62,307	18,32,949
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ON

*****	-----	-----	-----
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TOTAL(MH)	12,70,642	5,62,307	18,32,949
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TOTAL(DDO)	12,97,507	5,62,307	18,59,814
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	37,177	0	37,177
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, GURU HAR SAHAI	THE POOR
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AND	PUNJAB
-----	--------

PANCHAYATS

09-INTEGRATED	96,508	0	96,508
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----		
TOTAL(MH)	1,33,685	0	1,33,685

*****	-----		
TOTAL(DDO)	1,33,685	0	1,33,685

BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,750	0	3,750
OFFICER, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	3,750	0	3,750

TOTAL (DD0)			3,750	0	3,750
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BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	8,250	0	8,250
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OFFICER,ZIRA		T OF MEDICAL
		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

04-LEGAL AID TO	37,622	0	37,622
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THE POOR

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	FINSUB0722.TXT 98-COMPUTERIZAT	3,850	0	3,850
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,ZIRA		ION IN THE			
AND	PUNJAB			STATE			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	49,722	0	49,722

*****	-----	-----	-----
TOTAL(DD0)	49,722	0	49,722

BLOCK DEVELPOMENT & PANCHAYAT	2515	01-ADMINISTRATI	25,32,541	15,94,320	41,26,861
OFFICER,GURDASPUR		ON			

*****	-----	-----	-----
TOTAL(MH)	25,32,541	15,94,320	41,26,861

*****	-----	-----	-----
TOTAL(DD0)	25,32,541	15,94,320	41,26,861

		FINSUB0722.TXT			
CHIEF ENGINEER (RDP AND	2515	01-ADMINISTRATI	76,03,167	27,78,913	1,03,82,080
PR),RURAL DEVELOPMENT &		ON			
PANCHAYTI RAJ, VIKAS BHAWAN					
SECTOR 62, SAS NAGAR					

*****	-----	-----	-----
TOTAL(MH)	76,03,167	27,78,913	1,03,82,080

*****	-----	-----	-----
TOTAL(DDO)	76,03,167	27,78,913	1,03,82,080

CHIEF EXECUTIVE OFFICER,ZILA	2235	03-REIMBURSEMEN	5,989	0	5,989
PARISHAD, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,989	0	5,989

TOTAL(DDO)	5,989	0	5,989
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	9,70,536	2,39,316	12,09,852
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O,ZILA PARISHAD,		ON			
AND	PUNJAB	SANGRUR					
PANCHAYATS							

TOTAL(MH)	9,76,525	2,39,316	12,15,841
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TOTAL(DDO)	9,76,525	2,39,316	12,15,841
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FINSUB0722.TXT					
CHIEF EXECUTIVE	2515	01-ADMINISTRATI	63,616	0	63,616
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, HOSHIARPUR-I					

	TOTAL(MH)		63,616	0	63,616

	TOTAL(DD0)		63,616	0	63,616

CHIEF EXECUTIVE	2235	04-LEGAL AID TO	9,193	0	9,193
OFFICER/B.D.P.O.,ZILA PARISHAD,		THE POOR			
KAPURTHALA					

	TOTAL(MH)		9,193	0	9,193

	2515	01-ADMINISTRATI	5,27,684	6,13,066	11,40,750
		ON			

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TOTAL(MH)	5,27,684	6,13,066	11,40,750
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TOTAL(DDO)	5,36,877	6,13,066	11,49,943
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CHIEF EXECUTIVE	2235	03-REIMBURSEMEN	16,023	0	16,023
OFFICER/D.D.P.O,ZILA PARISHAD		T OF MEDICAL			
NAWANSHAHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		16,023	0	16,023

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

*****						-----					
TOTAL(DDO)			16,023		0		16,023				

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	1,59,828	2,07,716	3,67,544
OFFICER/D.D.P.O., ZILA		ON			
PARISHAD, GURDASPUR					

*****						-----					
TOTAL(MH)			1,75,851		2,07,716		3,83,567				

*****						-----					
TOTAL(DDO)			1,75,851		2,07,716		3,83,567				

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	3,05,712	0	3,05,712
OFFICER/D.D.P.O., ZILA		ON			
PARISHAD, HOSHIARPUIR					

*****		-----		
TOTAL(MH)		3,05,712	0	3,05,712

*****		-----		
TOTAL(DD0)		3,05,712	0	3,05,712

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	0	4,39,355	4,39,355
OFFICER/D.D.P.O.,ZILA PARISHAD		ON			
FARIDKOT					

*****		-----		
TOTAL(MH)		0	4,39,355	4,39,355

*****		-----		
TOTAL(DD0)		0	4,39,355	4,39,355

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	3,72,390	1,27,856	5,00,246
OFFICER/D.D.PO,ZILA PARISHAD		ON			
MOGA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
RURAL	DIRECTOR, RURAL		TOTAL(MH)		3,72,390	1,27,856	5,00,246
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

			TOTAL(DDO)		3,72,390	1,27,856	5,00,246

	CHIEF EXECUTIVE, ZILA PARISHAD	2515	01-ADMINISTRATI		14,34,472	9,14,400	23,48,872
	BDPO,ROPAR		ON				

FINSUB0722.TXT				

TOTAL(MH)		18,06,862	10,42,256	28,49,118

TOTAL(DDO)		18,06,862	10,42,256	28,49,118

CHIEF EXECUTIVE,ZILA PARISHAD,	2235	03-REIMBURSEMEN	8,100	0	8,100
KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		8,100	0	8,100

TOTAL(DDO)		8,100	0	8,100

CONTROLLER PANCHAYATI RAJ (F),	2049	10-INTEREST ON	4,27,76,659	0	4,27,76,659
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RUPAL DEVELOPMENT AND PANCHAYAT

DEVELOPMENT PUNJAB

FINSUB0722.TXT
DELAYED PAYMENT

OF 15TH FINANCE

COMMISSION

GRANT

*****	-----		
TOTAL(MH)	4,27,76,659	0	4,27,76,659

3604	08-COMPENSATION	45,01,36,760	7,11,300	45,08,48,060
	S TO GRAM			
	PANCHAYAT			
	SAMITIES IN			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LIEU OF TAX ON

THE SALE OF

COUNTRY LIQUOR

FINSUB0722.TXT							
RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	3604	29-GRANTS-IN-AI	3,55,89,58,000	0	3,55,89,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		D TO PRI'S AS			
AND	PUNJAB	DEVELOPMENT PUNJAB		PER			
PANCHAYATS				RECOMMENDATIONS			
				OF 15TH			
				CENTRAL FINANCE			
				COMMISSION			
*****					-----		
			TOTAL(MH)		4,00,90,94,760	7,11,300	4,00,98,06,060
*****					-----		
			TOTAL(DD0)		4,05,18,71,419	7,11,300	4,05,25,82,719
		DEPUTY COMMISSIONER,DEPUTY	3604	09-GRANTS FOR	64,80,306	21,95,850	86,76,156
		COMMISSIONER		SERVICE			
				PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			
*****					-----		

TOTAL(MH)	64,80,306	21,95,850	86,76,156
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TOTAL(DDO)	64,80,306	21,95,850	86,76,156
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DEPUTY COMMISSIONER, MOHALI	2515	06-MAHATMA	97,45,06,400	0	97,45,06,400
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GANDHI NATIONAL

RURAL

EMPLOYMENT

GUARANTEE

SCHEME

29-MAHATMA	24,36,26,600	1,60,32,000	25,96,58,600
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GANDHI NATIONAL

RURAL

EMPLOYMENT

GUARANTEE

SCHEME

*****	-----	-----	-----
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TOTAL(MH)	1,21,81,33,000	1,60,32,000	1,23,41,65,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER, MOHALI	4515	28-SHYAMA	74,66,664	12,31,20,000	13,05,86,664
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PRASAD MUKHERJI			
AND	PUNJAB			RURBAN MISSION			
PANCHAYATS							
				37-SHYAMA	1,12,00,000	16,52,40,000	17,64,40,000
				PRASAD MUKHERJI			
				RURBAN MISSION			

			TOTAL (MH)		1,23,67,99,664	30,43,92,000	1,54,11,91,664

			TOTAL (DDO)		1,23,67,99,664	30,43,92,000	1,54,11,91,664

DEPUTY COMMISSIONER/ADDITIONAL	2217	02-LOCAL	5,32,759	1,77,925	7,10,684
DEPUTY COMMISSIDONER (DEV),ADC		GOVERNMENT			
(DEV) MOGA		DIRECTORATE			
		04-TOWN PLANNER	32,760	0	32,760
	*****	-----	-----	-----	-----
	TOTAL(MH)		5,65,519	1,77,925	7,43,444

*****	-----	-----	-----		
TOTAL(DDO)			5,65,519	1,77,925	7,43,444

DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	29,16,976	0	29,16,976
DEPUTY COMMISSIONER (D),MUKATSAR		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		29,16,976	0	29,16,976

TOTAL (DDO)	29,16,976	0	29,16,976
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DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	35,41,163	10,96,421	46,37,584
DEPUTY COMMISSIONER		SERVICE			
(D), NAWANSHAHAR		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	35,41,163	10,96,421	46,37,584
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*****				FINSUB0722.TXT			-----		
TOTAL(DD0)					35,41,163	10,96,421	46,37,584		
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER (F&A), REGIONAL	2415	01-HOME	10,02,672	3,32,224	13,34,896		
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RURAL DEVELOPMENT ORGANIZATION		ECONOMIC WING					
AND	PUNJAB	S.A.S. NAGAR		OF GRAM SEWAK					
PANCHAYATS				TRAINING CENTRE					
				AT NABHA					
				02-GRANTS-IN-AI	0	39,65,00,000	39,65,00,000		
				D TO THE PUNJAB					
				AGRICULTURE					
				UNIVERSITY AND					
				CONSTITUENT					
				COLLEGE OF THE					
				UNIVERSITY					
*****							-----		
TOTAL(MH)					10,02,672	39,68,32,224	39,78,34,896		
*****							-----		
TOTAL(DD0)					10,02,672	39,68,32,224	39,78,34,896		

DEPUTY CONTROLLER, (F&A), SAINIK	2235	01-DISTRICT	85,55,984	29,35,920	1,14,91,904
WELFARE, PUNJAB		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		21-TRAINING	66,200	25,818	92,018
		SCHEME FOR THE			
		WARDS OF			
		EX-SERVICEMEN			
		AND OTHERS FOR			
		ENTRY TO			
		TECHNICAL, NON-T			
		ECHNICAL TRADES			
		OF DEFENCE,			
		PARA MILITARY			
		FORCES			
		45-GUARDIANS OF	11,74,15,575	4,80,03,774	16,54,19,349
		GOVERNANCE			
		(PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EX-SERVICEMEN			
				CORPORATION)			
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	2235	98-COMPUTERIZAT	2,350	4,600	6,950
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB			ION IN THE			
AND	PUNJAB			STATE			
PANCHAYATS							
*****					-----		
TOTAL (MH)					12,60,40,109	5,09,70,112	17,70,10,221
*****					-----		
TOTAL (DDO)					12,60,40,109	5,09,70,112	17,70,10,221
		DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		DEVELOPMENT AND PANCHAYAT		PAYMENTS TO			

	FINSUB0722.TXT			
DEPARTMENT	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,07,423	1,53,665	3,61,088
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	1,63,500	0	1,63,500
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

	TOTAL(MH)	5,70,923	1,53,665	7,24,588

TOTAL(DDO)	5,70,923	1,53,665	7,24,588
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DEPUTY SECRETARY (REVENUE) TO	2235	08-DIRECTORATE	4,30,143	1,60,032	5,90,175
FINANCIAL COMMISSIONER'S, PUNJAB		FOR RELIEF TO			
SECTT.,CHANDIGARH		PERSONS			
		AFFECTED BY			
		RIOTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL(MH)	4,30,143	1,60,032	5,90,175
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)

4,30,143

1,60,032

5,90,175

DEPUTY/ADDITIONAL DEPUTY360409-GRANTS FOR18,99,63657,88,31676,87,952

COMMISSIONER (RURALSERVICE

DEVELOPMENT), FEROZEPURPROVIDER

DOCTORS IN

RURAL

DISPENSARIES

TOTAL(MH)

23,29,779

59,48,348

82,78,127

TOTAL(DDO)

23,29,779

59,48,348

82,78,127

DEPUTY/ADDITIONAL DEPUTY360409-GRANTS FOR2,74,06,72492,67,6423,66,74,366

COMMISSIONER (RURALSERVICE

DEVELOPMENT), JALANDHARPROVIDER

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,74,06,724	92,67,642	3,66,74,366

*****	-----	-----	-----
TOTAL(DDO)	2,74,06,724	92,67,642	3,66,74,366

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	79,51,494	31,46,898	1,10,98,392
COMMISSIONER (RURAL		SERVICE			
DEVELOPMENT), KAPURTHALA		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	79,51,494	31,46,898	1,10,98,392

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			79,51,494	31,46,898	1,10,98,392
		DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	2,74,26,430	0	2,74,26,430
		COMMISSIONER (RURAL		SERVICE			
		DEVELOPMENT), RURAL DEVELOPMENT,		PROVIDER			
		LUDHIANA		DOCTORS IN			
				RURAL			
				DISPENSARIES			

				TOTAL (MH)	3,53,77,924	31,46,898	3,85,24,822

*****		-----		
TOTAL (DD0)		3,53,77,924	31,46,898	3,85,24,822

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	37,38,616	12,74,120	50,12,736
COMMISSIONER (RURAL		SERVICE			
DEVELOPMENT), RURAL DEVELOPMENT,		PROVIDER			
MANSА		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****		-----		
TOTAL (MH)		37,38,616	12,74,120	50,12,736

*****		-----		
TOTAL (DD0)		37,38,616	12,74,120	50,12,736

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,42,78,864	48,69,156	1,91,48,020
COMMISSIONER, ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER, HOSHIARPUR		PROVIDER			
		DOCTORS IN			

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,42,78,864	48,69,156	1,91,48,020

*****	-----	-----	-----
TOTAL(DDO)	1,42,78,864	48,69,156	1,91,48,020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEVELOPMANT OFFICER WOMEN	2515	01-ADMINISTRATI	11,65,612	5,59,156	17,24,768
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME,ROPAR		ON			
AND	PUNJAB						
PANCHAYATS							

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TOTAL(MH)	11,65,612	5,59,156	17,24,768
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*****	-----	-----	-----
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TOTAL(DDO)	11,65,612	5,59,156	17,24,768
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DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	16,86,540	5,63,787	22,50,327
PROGRAMME, FARIDKOT		ON			

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TOTAL(MH)	16,86,540	5,63,787	22,50,327
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TOTAL(DDO)	16,86,540	5,63,787	22,50,327
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DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	1,69,352	1,35,500	3,04,852
PROGRAMME, MUKATSAR		ON			

*****	-----	-----	-----
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TOTAL(MH)	1,69,352	1,35,500	3,04,852
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TOTAL (DDO)			1,69,352	1,35,500	3,04,852
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DEVELOPMENT OFFICER WOMEN	2235	03-REIMBURSEMEN	0	13,067	13,067
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PROGRAMME, SANGRUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)			0	13,067	13,067
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2515	01-ADMINISTRATI	4,98,442	1,81,772	6,80,214
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ON

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,98,442	1,81,772	6,80,214
RURAL	DIRECTOR, RURAL	*****					-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			4,98,442	1,94,839	6,93,281
		DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	8,94,524	4,54,080	13,48,604
		PROGRAMME, AMRITSAR		ON			
		*****					-----
		TOTAL(MH)			13,92,966	6,35,852	20,28,818
		*****					-----
		TOTAL(DDO)			13,92,966	6,48,919	20,41,885

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	4,42,276	0	4,42,276
PROGRAMME, FATEHGARH SAHIB		ON			

*****	-----	-----	-----
TOTAL(MH)	4,42,276	0	4,42,276

*****	-----	-----	-----
TOTAL(DD0)	4,42,276	0	4,42,276

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	14,77,578	5,74,128	20,51,706
PROGRAMME, GURDASPUR		ON			

*****	-----	-----	-----
TOTAL(MH)	14,77,578	5,74,128	20,51,706

*****	-----	-----	-----
TOTAL(DD0)	14,77,578	5,74,128	20,51,706

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	3,67,350	0	3,67,350
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PROGRAMME, HOSHIARPUR ON

*****	-----	-----	-----
TOTAL(MH)	3,67,350	0	3,67,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			3,67,350	0	3,67,350

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2235	03-REIMBURSEMEN	1,05,979	0	1,05,979
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, FEROZEPUR			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL (MH)		4,73,329	0	4,73,329	
2515	01-ADMINISTRATI	3,63,024	1,21,652	4,84,676	
	ON				
*****		-----			
TOTAL (MH)		3,63,024	1,21,652	4,84,676	
*****		-----			
TOTAL (DD0)		8,36,353	1,21,652	9,58,005	
DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	8,36,040	2,69,256	11,05,296
PROGRAMME, KAPURTHALA		ON			
*****		-----			
TOTAL (MH)		8,36,040	2,69,256	11,05,296	
*****		-----			

		FINSUB0722.TXT				
TOTAL (DDO)				8,36,040	2,69,256	11,05,296
DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI		8,93,424	2,99,568	11,92,992
PROGRAMME, LUDHIANA		ON				
		*****	-----			
		TOTAL (MH)		8,93,424	2,99,568	11,92,992
		*****	-----			
TOTAL (DDO)				8,93,424	2,99,568	11,92,992
DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI		2,68,617	3,38,960	6,07,577
PROGRAMME, MANSA		ON				
		*****	-----			
		TOTAL (MH)		2,68,617	3,38,960	6,07,577

FINSUB0722.TXT				
PANCHAYAT OFFICER, AMRITSAR	ON			
*****		-----		
TOTAL(MH)		10,72,715	5,70,368	16,43,083
*****		-----		
TOTAL(DD0)		10,72,715	5,70,368	16,43,083
DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	7,40,098	1,65,864	9,05,962
OFFICER, BHATINDA	ON			
*****		-----		
TOTAL(MH)		7,40,098	1,65,864	9,05,962
*****		-----		
TOTAL(DD0)		7,40,098	1,65,864	9,05,962
DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	1,95,265	0	1,95,265
OFFICER, DISTRICT DEVELOPMENT &	ON			
PANCHAYAT OFFICER,				

*****	-----	-----	-----
TOTAL(MH)	1,95,265	0	1,95,265

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,95,265	0	1,95,265

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	4,64,847	1,32,089	5,96,936
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		ON			
AND	PUNJAB	PANCHAYAT OFFICER, MANSA					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	6,60,112	1,32,089	7,92,201

TOTAL(DDO)

6,60,112

1,32,089

7,92,201

DISTRICT DEVELOPMENT & PANCHAYAT 2235

02-EX-GRATIA

2,00,000

0

2,00,000

OFFICER,DISTRICT DEVELOPMENT &

PAYMENTS TO

PANCHAYAT OFFICER, PATIALA

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

16,000

438

16,438

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,16,000

438

2,16,438

2515	01-ADMINISTRATI	19,97,062	9,76,083	29,73,145
	ON			

*****	-----			
TOTAL(MH)		19,97,062	9,76,083	29,73,145

*****	-----			
TOTAL(DDO)		22,13,062	9,76,521	31,89,583

DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	6,09,183	2,20,635	8,29,818
OFFICER, FEROZEPUR		ON			

*****	-----			
TOTAL(MH)		6,09,183	2,20,635	8,29,818

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

PANCHAYATS

OFFICER, KAPURTHALA ON

OFFICER, LUDHIANA ON

*****		-----		
TOTAL(MH)		7,45,140	1,75,028	9,20,168

*****		-----		
TOTAL(DDO)		7,45,140	1,75,028	9,20,168

DISTRICT DEVELOPMENT & PANCHAYAT 2235	08-DIRECTORATE	1,68,000	0	1,68,000
OFFICER, NAWANSHAHAR	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****		-----		
TOTAL(MH)		1,68,000	0	1,68,000

*****		-----		
TOTAL(DDO)		1,68,000	0	1,68,000

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	5,25,345	1,75,115	7,00,460
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*****	-----			
TOTAL(MH)	5,25,345	1,75,115	7,00,460	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----		
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)	5,25,345	1,75,115	7,00,460	
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	0	45,589	45,589
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OFFICER, SANGRUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 5,25,345 2,20,704 7,46,049

2515 01-ADMINISTRATI 11,75,496 3,31,250 15,06,746
ON

***** -----

TOTAL(MH) 11,75,496 3,31,250 15,06,746

***** -----

TOTAL(DDO) 17,00,841 5,51,954 22,52,795

DISTRICT DEVELOPMENT AND 2515 01-ADMINISTRATI 5,86,608 5,08,768 10,95,376
PANCHAYAT OFFICER,FATEHGARH ON
SAHIB

***** -----

TOTAL(MH)	5,86,608	5,08,768	10,95,376
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*****	-----	-----	-----
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TOTAL(DDO)	5,86,608	5,08,768	10,95,376
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DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,203	0	76,203
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*****	-----	-----	-----
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TOTAL(MH)	76,203	0	76,203
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	3,56,850	1,05,036	4,61,886
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT		ON			
AND	PUNJAB	DEVELOPMENT AND PANCHAYAT					
PANCHAYATS		OFFICER					

*****	-----	-----	-----
TOTAL(MH)	3,56,850	1,05,036	4,61,886

*****	-----	-----	-----
TOTAL(DD0)	4,33,053	1,05,036	5,38,089

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	7,44,004	4,18,298	11,62,302
PANCHAYAT OFFICER,GURDASPUR		ON			

*****	-----	-----	-----
TOTAL(MH)	7,44,004	4,18,298	11,62,302

*****	-----	-----	-----
TOTAL(DD0)	7,44,004	4,18,298	11,62,302

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	8,72,059	2,28,152	11,00,211
PANCHAYAT OFFICER,HOSHIARPUIR		ON			

*****	-----	-----	-----
TOTAL(MH)	8,72,059	2,28,152	11,00,211

*****	-----	-----	-----
TOTAL(DD0)	8,72,059	2,28,152	11,00,211

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	3,21,762	5,18,582	8,40,344
PANCHAYAT OFFICER,MOHALI		ON			

*****	-----	-----	-----
TOTAL(MH)	3,21,762	5,18,582	8,40,344

*****	-----	-----	-----
TOTAL(DD0)	3,21,762	5,18,582	8,40,344

DISTRICT DEVELOPMENT AND	2235	02-EX-GRATIA	10,00,000	6,00,000	16,00,000
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PANCHAYAT OFFICER,PATIALA

PAYMENTS TO

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	13,48,585	5,46,812	18,95,397
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0722.TXT				
TOTAL(MH)		23,48,585	11,46,812	34,95,397

*****		-----	-----	-----
TOTAL(DDO)		23,48,585	11,46,812	34,95,397

DIVISIONAL DEPUTY DIRECTOR,	2515	01-ADMINISTRATI	9,81,984	9,93,276	19,75,260
PANCHAYATI RAJ AND COMMUNITY		ON			
DEVELOPMENT,PATIALA					

*****		-----	-----	-----
TOTAL(MH)		9,81,984	9,93,276	19,75,260

*****		-----	-----	-----
TOTAL(DDO)		9,81,984	9,93,276	19,75,260

DIVISIONAL DEPUTY	2515	01-ADMINISTRATI	19,98,939	6,71,065	26,70,004
DIRECTOR,PANCHAYATI RAJ &		ON			
COMMUNITY DEVELOPMENT, JALANDHAR					

*****		-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EDUCATION PANCHAYAT	2515	01-ADMINISTRATI	1,57,366	0	1,57,366
OFFICER, BHATINDA		ON			

TOTAL(MH)			15,96,993	5,45,592	21,42,585

TOTAL(DDO)			15,96,993	5,45,592	21,42,585

EDUCATIONAL PANCHAYAT	2515	01-ADMINISTRATI	0	3,97,376	3,97,376
OFFICER, GURDASPUR		ON			

TOTAL(MH)			0	3,97,376	3,97,376

TOTAL (DDO)			0	3,97,376	3,97,376

EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	1,69,620	75,607	2,45,227
OFFICER, AMRITSAR		ON			

TOTAL (MH)			1,69,620	75,607	2,45,227

TOTAL (DDO)			1,69,620	75,607	2,45,227

EXECUTIVE ENGINEER RURAL WORKS	2235	03-REIMBURSEMEN	8,67,832	3,23,977	11,91,809
(B&R) MALERKOLTA, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			8,67,832	3,23,977	11,91,809

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			8,67,832	3,23,977	11,91,809
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	63,48,777	20,98,861	84,47,638
		RAJ PW (C&M) DIVISIONS,AMRITSAR		ON			
*****					-----	-----	-----
		TOTAL(MH)			72,16,609	24,22,838	96,39,447

*****				-----		
TOTAL (DDO)			72,16,609	24,22,838	96,39,447	

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	86,130	18,158	1,04,288	
RAJ PW (C&M) DIVISIONS,GURDASPUR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

*****				-----		
TOTAL (MH)			86,130	18,158	1,04,288	

2515	01-ADMINISTRATI	68,95,008	21,06,238	90,01,246		
		ON				

*****				-----		
TOTAL (MH)			68,95,008	21,06,238	90,01,246	

*****				-----		
TOTAL (DDO)			69,81,138	21,24,396	91,05,534	

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	74,25,501	22,79,200	97,04,701
RAJ PW (C&M)		ON			
DIVISIONS,HOSHIARPUIR					

*****	-----	-----	-----
TOTAL(MH)	74,25,501	22,79,200	97,04,701

*****	-----	-----	-----
TOTAL(DDO)	74,25,501	22,79,200	97,04,701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	42,76,392	12,07,076	54,83,468
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ, PW (C&M)		ON			

AND	PUNJAB	DIVISIONS, FATEHGARH SAHIB		FINSUB0722.TXT		
PANCHAYATS						
*****				-----		
TOTAL (MH)				1,17,01,893	34,86,276	1,51,88,169
*****				-----		
TOTAL (DDO)				1,17,01,893	34,86,276	1,51,88,169
EXECUTIVE ENGINEER, PANCHYATI		2235	03-REIMBURSEMEN	0	2,84,306	2,84,306
RAJ PW (C&M) DIVISIONS, SANGRUR			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL (MH)				0	2,84,306	2,84,306
		2515	01-ADMINISTRATI	76,89,913	28,25,198	1,05,15,111
			ON			

Page 5470

*****		-----	-----	-----
TOTAL(MH)		76,89,913	28,25,198	1,05,15,111

*****		-----	-----	-----
TOTAL(DDO)		76,89,913	31,09,504	1,07,99,417

EXECUTIVE ENGINEER,, PANCHAYATI	2515	02-DEBIT TO	4,56,860	0	4,56,860
RAJ		MISCELLANEOUS			
		ADVANCES			

*****		-----	-----	-----
TOTAL(MH)		4,56,860	0	4,56,860

*****		-----	-----	-----
TOTAL(DDO)		4,56,860	0	4,56,860

EXECUTIVE ENGINEER, PANCHAYAT RAJ	2515	01-ADMINISTRATI	3,12,755	2,60,784	5,73,539
DIVISION, NAWANSHAHAR		ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,12,755	2,60,784	5,73,539
--	--	--	-----------	--	----------	----------	----------

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)		3,12,755	2,60,784	5,73,539
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EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	01-ADMINISTRATI	56,73,573	17,70,886	74,44,459
PUBLIC WORKS (P.W.) DIVISION		ON			
MUKATSAR					

TOTAL(MH)	59,86,328	20,31,670	80,17,998
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*****	-----	-----	-----
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TOTAL(DDO)	59,86,328	20,31,670	80,17,998
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EXECUTIVE ENGINEER,PANCHAYATI	2235	06-INTEGRATED	2,30,850	0	2,30,850
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RAJ PUBLIC WORKS (C&M) DIVISIONS		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

*****	-----	-----	-----
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TOTAL(MH)	2,30,850	0	2,30,850
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2515	01-ADMINISTRATI	76,11,557	23,19,709	99,31,266
------	-----------------	-----------	-----------	-----------

ON

*****	-----	-----	-----
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TOTAL(MH)	76,11,557	23,19,709	99,31,266
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*****	-----	-----	-----
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TOTAL(DDO)	78,42,407	23,19,709	1,01,62,116
------------	-----------	-----------	-------------

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	66,14,962	22,33,594	88,48,556
RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, FEROZEPUR					

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		66,14,962	22,33,594	88,48,556

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	66,14,962	22,33,594	88,48,556
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EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	33,66,375	10,88,329	44,54,704
RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, KAPURTHALA					

*****	-----	-----	-----
TOTAL (MH)	99,81,337	33,21,923	1,33,03,260

*****	-----	-----	-----
TOTAL (DDO)	99,81,337	33,21,923	1,33,03,260

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	29,197	13,308	42,505
RAJ PUBLIC WORKS (C&M)		T OF MEDICAL			
DIVISIONS, LUDHIANA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

		*****	-----		
TOTAL (MH)			29,197	13,308	42,505
2515	01-ADMINISTRATI		80,65,110	26,89,646	1,07,54,756
	ON				
		*****	-----		
TOTAL (MH)			80,65,110	26,89,646	1,07,54,756
		*****	-----		
TOTAL (DDO)			80,94,307	27,02,954	1,07,97,261
EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	98,87,304	27,78,025	1,26,65,329
RAJ PW (C&M) DIVISIONA,		ON			
JALANDHAR					
		02-DEBIT TO	59,525	0	59,525
		MISCELLANEOUS			
		ADVANCES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	04-CREDIT TO	0	-59,525	-59,525
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONA,			MISCELLANEOUS			
AND	PUNJAB	JALANDHAR		ADVANCES			
PANCHAYATS							
*****					-----		
TOTAL(MH)					99,46,829	27,18,500	1,26,65,329
*****					-----		
TOTAL(DDO)					99,46,829	27,18,500	1,26,65,329
		EXECUTIVE ENGINEER,PANCHAYATI	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		RAJ PW (C&M) DIVISIONS, PATIALA		PAYMENTS TO			
				FAMILIES OF			

FINSUB0722.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	12,810	0	12,810
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	12,810	2,00,000	2,12,810

2515	01-ADMINISTRATI	82,40,373	26,86,948	1,09,27,321
	ON			

*****	-----	-----	-----
TOTAL(MH)	82,40,373	26,86,948	1,09,27,321

*****FINSUB0722.TXT*****-----

TOTAL(DDO)82,53,18328,86,9481,11,40,131

EXECUTIVE ENGINEER,PANCHAYATI223503-REIMBURSEMEN27,431027,431

RAJ PW (C&M) DIVISIONS,ROPART OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----							
RURAL	DIRECTOR, RURAL		TOTAL(MH)		27,431	0	27,431
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

2515	01-ADMINISTRATI	48,30,076	16,60,614	64,90,690
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ON

* * * * *

TOTAL (MH)	48,57,507	16,60,614	65,18,121
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TOTAL (DDO)	48,57,507	16,60,614	65,18,121
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EXECUTIVE OFFICER, BLOCK	2515	01-ADMINISTRATI	29,31,104	7,80,780	37,11,884
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DEVELOPEMNT & PANCHAYAT OFFICER ON

* * * * *

TOTAL (MH)	29,31,104	7,80,780	37,11,884
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TOTAL (DDO)	29,31,104	7,80,780	37,11,884
-------------	-----------	----------	-----------

FINSUB0722.TXT					
EXECUTIVE OFFICER, PANCHAYAT	2235	03-REIMBURSEMEN	19,780	62,396	82,176
SAMATI, MAHILPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		19,780	62,396	82,176
*****			-----		
	TOTAL(DDO)		19,780	62,396	82,176
EXECUTIVE OFFICER, PANCHAYAT	2235	03-REIMBURSEMEN	30,904	0	30,904
SAMITI NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
RURAL	DIRECTOR, RURAL		TOTAL(MH)		30,904	0	30,904
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)					30,904	0	30,904
EXECUTIVE OFFICER, PANCHAYAT			2235	01-OLD AGE	1,24,476	0	1,24,476
SAMITI, MALOUT				PENSIONS			

TOTAL(MH)					1,55,380	0	1,55,380

TOTAL (DDO)			1, 55, 380	0	1, 55, 380

EXECUTIVE	2515	01-ADMINISTRATI	14, 87, 908	4, 94, 428	19, 82, 336
OFFICER/B.D.P.O, PANCHAYAT		ON			
SAMITI, MAJARI					

TOTAL (MH)			14, 87, 908	4, 94, 428	19, 82, 336

TOTAL (DDO)			14, 87, 908	4, 94, 428	19, 82, 336

EXECUTIVE	2515	01-ADMINISTRATI	1, 97, 682	0	1, 97, 682
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI AHMEDGARH SANGRUR					

TOTAL (MH)			1, 97, 682	0	1, 97, 682

TOTAL (DDO)	1,97,682	0	1,97,682
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EXECUTIVE	2235	03-REIMBURSEMEN	38,682	0	38,682
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OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
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SAMITI ANANDPUR SAHIB ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

GOVERNMENT OF PUNJAB	Page 2219
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL (MH)	38,682	0	38,682
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	9,04,011	3,52,725	12,56,736
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND PUNJAB SAMITI ANANDPUR SAHIB ROPAR

PANCHAYATS

FINSUB0722.TXT
ON

*****		-----			
TOTAL (MH)		9,04,011	3,52,725	12,56,736	
*****		-----			
TOTAL (DD0)		9,42,693	3,52,725	12,95,418	
EXECUTIVE	2515	01-ADMINISTRATI	5,45,394	1,49,668	6,95,062
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI ANDANA SANGRUR					
*****		-----			
TOTAL (MH)		5,45,394	1,49,668	6,95,062	
*****		-----			
TOTAL (DD0)		5,45,394	1,49,668	6,95,062	

EXECUTIVE	2515	FINSUB0722.TXT 01-ADMINISTRATI	16,45,157	11,73,510	28,18,667
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI BHAWANIGARH SANGRUR					

TOTAL(MH)

16,45,157

11,73,510

28,18,667

TOTAL(DDO)

16,45,157

11,73,510

28,18,667

EXECUTIVE	2515	01-ADMINISTRATI	11,08,651	3,29,994	14,38,645
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI CHAMKAUR SAHIB ROPAR					

TOTAL(MH)

11,08,651

3,29,994

14,38,645

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			11,08,651	3,29,994	14,38,645
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	14,07,551	10,29,660	24,37,211
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI LEHRAGAGA SANGRUR					
PANCHAYATS							
			*****		-----		
		TOTAL (MH)			25,16,202	13,59,654	38,75,856

		TOTAL (DDO)			25,16,202	13,59,654	38,75,856
		EXECUTIVE	2515	01-ADMINISTRATI	6,79,364	2,05,171	8,84,535
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI MORINDA ROPAR					

*****		-----		
TOTAL(MH)		6,79,364	2,05,171	8,84,535

*****		-----		
TOTAL(DD0)		6,79,364	2,05,171	8,84,535

EXECUTIVE	2515	01-ADMINISTRATI	11,27,592	3,79,128	15,06,720
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI NURPUR BEDI ROPAR					

*****		-----		
TOTAL(MH)		11,27,592	3,79,128	15,06,720

*****		-----		
TOTAL(DD0)		11,27,592	3,79,128	15,06,720

EXECUTIVE	2515	01-ADMINISTRATI	2,68,656	72,728	3,41,384
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI SHERPUR SANGRUR					

***** -----

TOTAL(MH) 2,68,656 72,728 3,41,384

***** -----

TOTAL(DDO) 2,68,656 72,728 3,41,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	11,01,960	5,15,723	16,17,683
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		ON			
AND	PUNJAB	SAMITI SUNAM SANGRUR					
PANCHAYATS							

***** -----

TOTAL(MH) 11,01,960 5,15,723 16,17,683

TOTAL (DDO)			11,01,960	5,15,723	16,17,683

EXECUTIVE	2515	01-ADMINISTRATI	5,79,972	2,40,776	8,20,748
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, AMLOH, FATEHGARH SAHIB					

TOTAL (MH)			5,79,972	2,40,776	8,20,748

TOTAL (DDO)			5,79,972	2,40,776	8,20,748

EXECUTIVE	2515	01-ADMINISTRATI	16,94,580	4,59,490	21,54,070
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, AMRITSAR					

TOTAL (MH)			16,94,580	4,59,490	21,54,070

TOTAL (DDO)			16,94,580	4,59,490	21,54,070

EXECUTIVE	2515	01-ADMINISTRATI	60,524	0	60,524
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BAJWARA, HOSHIARPUR					

TOTAL (MH)			60,524	0	60,524

TOTAL (DDO)			60,524	0	60,524

EXECUTIVE	2515	01-ADMINISTRATI	7,05,310	64,060	7,69,370
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BAMIAL, GURDASPUR					

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					7,05,310	64,060	7,69,370
*****					-----	-----	-----
TOTAL(DDO)					7,05,310	64,060	7,69,370
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	12,95,204	3,82,908	16,78,112
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, BASSI PATHANA					
PANCHAYATS							
*****					-----	-----	-----
TOTAL(MH)					12,95,204	3,82,908	16,78,112
*****					-----	-----	-----
TOTAL(DDO)					12,95,204	3,82,908	16,78,112

EXECUTIVE	2235	03-REIMBURSEMEN	20,240	0	20,240
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, BHATINDA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	1,82,250	0	1,82,250
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----			
TOTAL(MH)		2,02,490	0	2,02,490

2515	01-ADMINISTRATI	18,87,824	7,78,499	26,66,323
	ON			

*****	-----			
TOTAL(MH)		18,87,824	7,78,499	26,66,323

TOTAL(DDO)	20,90,314	7,78,499	28,68,813
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EXECUTIVE	2202	01-GOVERNMENT	4,66,232	0	4,66,232
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OFFICER/B.D.P.O.,PANCHAYAT	SECONDARY
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SAMITI, BHIKHI	SCH00LS SPORTS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL(MH)	4,66,232	0	4,66,232
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TOTAL(DDO)	4,66,232	0	4,66,232
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	20,20,036	5,62,137	25,82,173
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, BHUNERHRI PATIALA					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	20,20,036	5,62,137	25,82,173

*****	-----	-----	-----
TOTAL(DD0)	20,20,036	5,62,137	25,82,173

EXECUTIVE	2515	01-ADMINISTRATI	14,89,361	50,556	15,39,917
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BHUNGA, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	14,89,361	50,556	15,39,917

*****	-----	-----	-----
TOTAL(DD0)	14,89,361	50,556	15,39,917

EXECUTIVE	2515	01-ADMINISTRATI	11,31,684	7,94,876	19,26,560
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DASUYA, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	11,31,684	7,94,876	19,26,560

*****	-----	-----	-----
TOTAL(DD0)	11,31,684	7,94,876	19,26,560

EXECUTIVE	2515	01-ADMINISTRATI	12,42,172	0	12,42,172
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DERA BABA NANAK,					
GURDASPUR					

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 5496

TOTAL(MH)	12,42,172	0	12,42,172
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TOTAL(DD0)	12,42,172	0	12,42,172
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	03-REIMBURSEMEN	16,500	0	16,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
AND	PUNJAB	SAMITI, DERA BASSI PATIALA		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	16,500	0	16,500
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TOTAL(DD0)	16,500	0	16,500
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EXECUTIVE	2515	01-ADMINISTRATI	52,144	5,07,916	5,60,060
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DHAR KALAN, GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	52,144	5,07,916	5,60,060

*****	-----	-----	-----
TOTAL(DDO)	52,144	5,07,916	5,60,060

EXECUTIVE	2235	03-REIMBURSEMEN	98,617	0	98,617
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, DHARIWAL, GURDASPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	98,617	0	98,617

2515	01-ADMINISTRATI	14,96,837	1,79,235	16,76,072
	ON			

*****	-----	-----	-----
TOTAL(MH)	14,96,837	1,79,235	16,76,072

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----	-----	-----	
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	15,95,454	1,79,235	17,74,689
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

EXECUTIVE	2515	01-ADMINISTRATI	7,80,355	2,06,554	9,86,909
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OFFICER/B.D.P.O., PANCHAYAT		FINSUB0722.TXT ON			
SAMITI, DINANAGAR, GURDASPUR					

TOTAL(MH)		22,77,192	3,85,789	26,62,981	

TOTAL(DDO)		23,75,809	3,85,789	27,61,598	

EXECUTIVE	2515	01-ADMINISTRATI	11,23,552	0	11,23,552
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DORAHA, LUDHIANA					

TOTAL(MH)		11,23,552	0	11,23,552	

TOTAL(DDO)		11,23,552	0	11,23,552	

EXECUTIVE	2235	02-EX-GRATIA	2,00,000	0	2,00,000

OFFICER/B.D.P.O., PANCHAYAT

SAMITI, FATEGARH CHURIAN,

GURDASPUR

FINSUB0722.TXT

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

2,00,000

0

2,00,000

2515

01-ADMINISTRATI

15,58,285

2,46,144

18,04,429

ON

TOTAL(MH)

15,58,285

2,46,144

18,04,429

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DD0)	17,58,285	2,46,144	20,04,429
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
SAMITI, GARHSHANKAR, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****			-----		
TOTAL (MH)			16,58,285	2,46,144	19,04,429

FINSUB0722.TXT

TOTAL (DDO)

18,58,285

2,46,144

21,04,429

EXECUTIVE

2202

01-GOVERNMENT

2,38,97,076

78,88,925

3,17,86,001

OFFICER/B.D.P.O., PANCHAYAT

PRIMARY SCHOOLS

SAMITI, GHANOUR PATIALA

01-INSPECTION

3,85,872

1,81,716

5,67,588

TOTAL (MH)

2,42,82,948

80,70,641

3,23,53,589

2235

03-REIMBURSEMEN

2,36,856

0

2,36,856

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,36,856

0

2,36,856

2515

01-ADMINISTRATI

22,17,224

6,58,205

28,75,429

*****	-----	-----	-----
TOTAL(MH)	22,17,224	6,58,205	28,75,429

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	2,67,37,028 87,28,846 3,54,65,874
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

EXECUTIVE	2515	01-ADMINISTRATI	1,90,880	4,20,112	6,10,992
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, HAJIPUR, HOSHIARPUIR					

*****		-----		
TOTAL(MH)		24,08,104	10,78,317	34,86,421

*****		-----		
TOTAL(DDO)		2,69,27,908	91,48,958	3,60,76,866

EXECUTIVE	2515	01-ADMINISTRATI	12,35,786	14,12,834	26,48,620
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JAGRAON, LUDHIANA					

*****		-----		
TOTAL(MH)		12,35,786	14,12,834	26,48,620

*****		-----		
TOTAL(DDO)		12,35,786	14,12,834	26,48,620

EXECUTIVE	2515	01-ADMINISTRATI	14,85,776	6,31,696	21,17,472
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JALALABAD					

*****				-----		
TOTAL(MH)		14,85,776	6,31,696	21,17,472		

*****				-----		
TOTAL(DDO)		14,85,776	6,31,696	21,17,472		

EXECUTIVE	2515	01-ADMINISTRATI	10,60,128	2,15,716	12,75,844
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JANDIALA GURU					

*****				-----		
TOTAL(MH)		10,60,128	2,15,716	12,75,844		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	10,60,128	2,15,716	12,75,844
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
SAMITI, KAHNUWAN, GURDASPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****			-----		
TOTAL (MH)			11,60,128	2,15,716	13,75,844

2515	01-ADMINISTRATI	13,41,936	16,54,770	29,96,706
	ON			

*****		-----		
TOTAL(MH)		13,41,936	16,54,770	29,96,706

*****		-----		
TOTAL(DDO)		25,02,064	18,70,486	43,72,550

EXECUTIVE	2515	01-ADMINISTRATI	3,93,518	2,40,708	6,34,226
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KALANAUR, GURDASPUR					

*****		-----		
TOTAL(MH)		3,93,518	2,40,708	6,34,226

*****		-----		
TOTAL(DDO)		3,93,518	2,40,708	6,34,226

EXECUTIVE	2235	06-INTEGRATED	1,31,100	0	1,31,100
OFFICER/B.D.P.O., PANCHAYAT		CHILD			
SAMITI, KHADUR SAHIB		DEVELOPMENT			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			

			TOTAL (MH)		1,31,100	0	1,31,100

			TOTAL (DDO)		1,31,100	0	1,31,100
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, KHAMANOO	2515	01-ADMINISTRATIVE PERSONNEL	13,16,494	4,41,882	17,58,376

PANCHAYATS

*****		-----	-----	-----
TOTAL (MH)		13,16,494	4,41,882	17,58,376

*****		-----	-----	-----
TOTAL (DDO)		13,16,494	4,41,882	17,58,376

EXECUTIVE	2515	01-ADMINISTRATI	10,08,506	8,39,918	18,48,424
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KHANNA, LUDHIANA					

*****		-----	-----	-----
TOTAL (MH)		10,08,506	8,39,918	18,48,424

*****		-----	-----	-----
TOTAL (DDO)		10,08,506	8,39,918	18,48,424

EXECUTIVE	2515	01-ADMINISTRATI	6,24,016	2,31,384	8,55,400
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, KHERA, FATEHGARH SAHIB

*****	-----	-----	-----
TOTAL(MH)	6,24,016	2,31,384	8,55,400

*****	-----	-----	-----
TOTAL(DDO)	6,24,016	2,31,384	8,55,400

EXECUTIVE	2515	01-ADMINISTRATI	14,49,270	4,54,406	19,03,676
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KHUIAN SARWAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		14,49,270	4,54,406	19,03,676

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

*****			-----		
TOTAL(DDO)			14,49,270	4,54,406	19,03,676
EXECUTIVE	2515	01-ADMINISTRATI	12,78,732	4,34,874	17,13,606
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KOTKAPURA					
*****			-----		
TOTAL(MH)			27,28,002	8,89,280	36,17,282
*****			-----		
TOTAL(DDO)			27,28,002	8,89,280	36,17,282
EXECUTIVE	2515	01-ADMINISTRATI	9,85,028	18,49,498	28,34,526
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAHILPUR, HOSHIARPUR					

*****		-----		
TOTAL(MH)		9,85,028	18,49,498	28,34,526

*****		-----		
TOTAL(DDO)		9,85,028	18,49,498	28,34,526

EXECUTIVE	2515	01-ADMINISTRATI	17,42,200	6,53,504	23,95,704
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAJITHA, AMRITSAR					

*****		-----		
TOTAL(MH)		17,42,200	6,53,504	23,95,704

*****		-----		
TOTAL(DDO)		17,42,200	6,53,504	23,95,704

EXECUTIVE	2515	01-ADMINISTRATI	7,16,589	4,13,388	11,29,977
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAKHU					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
RURAL	DIRECTOR, RURAL		TOTAL(MH)		7,16,589	4,13,388	11,29,977
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)					7,16,589	4,13,388	11,29,977
EXECUTIVE			2515	01-ADMINISTRATI	14,04,830	5,52,318	19,57,148
OFFICER/B.D.P.O., PANCHAYAT				ON			
SAMITI, MANSA							

*****		-----	-----	-----
TOTAL(MH)		21,21,419	9,65,706	30,87,125

*****		-----	-----	-----
TOTAL(DD0)		21,21,419	9,65,706	30,87,125

EXECUTIVE	2515	01-ADMINISTRATI	4,22,496	2,12,196	6,34,692
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NADALA BHOLATH,					
KAPURTHALA					

*****		-----	-----	-----
TOTAL(MH)		4,22,496	2,12,196	6,34,692

*****		-----	-----	-----
TOTAL(DD0)		4,22,496	2,12,196	6,34,692

EXECUTIVE	2515	01-ADMINISTRATI	9,90,500	2,96,716	12,87,216
OFFICER/B.D.P.O., PANCHAYAT		ON			

*****				-----		
TOTAL(MH)				9,90,500	2,96,716	12,87,216

*****				-----		
TOTAL(DDO)				9,90,500	2,96,716	12,87,216

EXECUTIVE	2515	01-ADMINISTRATI	7,36,856	1,84,664	9,21,520
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, NAROT JAIMAL SINGH,					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GURDASPUR

*****				-----		
TOTAL(MH)				7,36,856	1,84,664	9,21,520

*****					-----		
TOTAL(DDO)					7,36,856	1,84,664	9,21,520
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	1,33,388	3,74,044	5,07,432
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, NURMAHAL, JALANDHAR					
PANCHAYATS							

*****					-----		
TOTAL(MH)					1,33,388	3,74,044	5,07,432

*****					-----		
TOTAL(DDO)					1,33,388	3,74,044	5,07,432

EXECUTIVE		2515	01-ADMINISTRATI	4,83,381	0	4,83,381
OFFICER/B.D.P.O., PANCHAYAT			ON			
SAMITI, PATHANKOT						

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TOTAL(MH)	4,83,381	0	4,83,381
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TOTAL(DDO)	4,83,381	0	4,83,381
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EXECUTIVE	2235	03-REIMBURSEMEN	59,279	0	59,279
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	59,279	0	59,279
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2515	01-ADMINISTRATI	15,12,352	5,57,312	20,69,664
	ON			

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TOTAL(MH)	15,12,352	5,57,312	20,69,664
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			15,71,631	5,57,312	21,28,943
		EXECUTIVE	2515	01-ADMINISTRATI	6,62,088	5,71,327	12,33,415
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, PHAGWARA, KAPURTHALA					
			*****		-----	-----	-----
			TOTAL (MH)		21,74,440	11,28,639	33,03,079

TOTAL (DDO)			22, 33, 719	11, 28, 639	33, 62, 358

EXECUTIVE	2515	01-ADMINISTRATI	11, 18, 280	10, 91, 552	22, 09, 832
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHILLAUR, JALANDHAR					

TOTAL (MH)			11, 18, 280	10, 91, 552	22, 09, 832

TOTAL (DDO)			11, 18, 280	10, 91, 552	22, 09, 832

EXECUTIVE	2515	01-ADMINISTRATI	9, 73, 181	4, 14, 820	13, 88, 001
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHUL					

TOTAL (MH)			9, 73, 181	4, 14, 820	13, 88, 001

TOTAL (DDO)			9,73,181	4,14,820	13,88,001

EXECUTIVE	2515	01-ADMINISTRATI	7,24,953	3,61,931	10,86,884
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, QUADIAN, GURDASPUR					

TOTAL (MH)			7,24,953	3,61,931	10,86,884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)			7,24,953	3,61,931	10,86,884
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EXECUTIVE	2515	01-ADMINISTRATI	11,87,516	4,02,644	15,90,160
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OFFICER/B.D.P.O.,PANCHAYAT		ON			
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SAMITI, RAYYA					
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TOTAL(MH)			19,12,469	7,64,575	26,77,044
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TOTAL(DDO)			19,12,469	7,64,575	26,77,044
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EXECUTIVE	2515	01-ADMINISTRATI	11,19,852	2,35,552	13,55,404
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OFFICER/B.D.P.O.,PANCHAYAT		ON			
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SAMITI, RURKA KALAN, JALANDHAR					
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TOTAL(MH)			11,19,852	2,35,552	13,55,404
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*****		-----			
TOTAL(DD0)			11,19,852	2,35,552	13,55,404
EXECUTIVE	2515	01-ADMINISTRATI	11,52,596	9,97,007	21,49,603
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SAMRALA, LUDHIANA					

TOTAL(MH)			11,52,596	9,97,007	21,49,603
*****		-----			
TOTAL(DD0)			11,52,596	9,97,007	21,49,603
EXECUTIVE	2515	01-ADMINISTRATI	6,00,516	2,91,052	8,91,568
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SANOUR PATIALA					

TOTAL(MH)			6,00,516	2,91,052	8,91,568

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			6,00,516	2,91,052	8,91,568
		EXECUTIVE	2515	01-ADMINISTRATI	5,49,432	1,83,144	7,32,576
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, SARDULGARH					

			TOTAL (MH)		11,49,948	4,74,196	16,24,144

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TOTAL (DDO)		11,49,948	4,74,196	16,24,144

EXECUTIVE	2515	01-ADMINISTRATI	11,69,884	0	11,69,884
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SHAHKOT, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	11,69,884	0	11,69,884

*****	-----	-----	-----
TOTAL (DDO)	11,69,884	0	11,69,884

EXECUTIVE	2515	01-ADMINISTRATI	13,17,188	20,52,416	33,69,604
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SHRIHAR GOBINDPUR,					
GURDASPUR					

*****	-----	-----	-----
TOTAL (MH)	13,17,188	20,52,416	33,69,604

TOTAL(DDO)	13,17,188	20,52,416	33,69,604
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EXECUTIVE	2515	01-ADMINISTRATI	13,30,660	1,04,968	14,35,628
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SIDHWAN BET, LUDHIANA					

TOTAL(MH)	13,30,660	1,04,968	14,35,628
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)				13,30,660	1,04,968	14,35,628
WELFARE	PUNJAB						

EXECUTIVE	2515	01-ADMINISTRATI	10,93,648	5,03,760	15,97,408
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SIRHIND					

*****	-----	-----	-----
TOTAL(MH)	24,24,308	6,08,728	30,33,036

*****	-----	-----	-----
TOTAL(DD0)	24,24,308	6,08,728	30,33,036

EXECUTIVE	2515	01-ADMINISTRATI	5,80,868	4,37,952	10,18,820
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SUDHAR, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	5,80,868	4,37,952	10,18,820

*****	-----	-----	-----
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TOTAL(DDO)			5,80,868	4,37,952	10,18,820
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EXECUTIVE	2515	01-ADMINISTRATI	3,44,964	1,85,676	5,30,640
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SULTANPUR LODHI,					
KAPURTHALA					

TOTAL(MH)			3,44,964	1,85,676	5,30,640

TOTAL(DDO)			3,44,964	1,85,676	5,30,640

EXECUTIVE	2515	01-ADMINISTRATI	14,94,460	4,49,730	19,44,190
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, TALWARA, HOSHIARPUR					

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,94,460	4,49,730	19,44,190
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DD0)					14,94,460	4,49,730	19,44,190
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EXECUTIVE	2515	01-ADMINISTRATI	6,38,784	3,66,022	10,04,806
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, TARSIKA					

TOTAL(MH)			21,33,244	8,15,752	29,48,996

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*****			-----		
TOTAL(DDO)			21,33,244	8,15,752	29,48,996
JOINT SECRETARY TO GOVT. OF	2515	02-PUNJAB STATE	42,00,000	14,00,000	56,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,		COMMISSION FOR			
CHANDIGARH		NON-RESIDENT			
		INDIANS			
*****			-----		
TOTAL(MH)			42,00,000	14,00,000	56,00,000
*****			-----		
TOTAL(DDO)			42,00,000	14,00,000	56,00,000
PRINCIPAL,GRAM SEWAK TRAINING	2415	01-HOME	3,77,544	1,24,192	5,01,736
CENTRE, NABHA		ECONOMIC WING			
		OF GRAM SEWAK			
		TRAINING CENTRE			
		AT NABHA			
*****			-----		

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TOTAL (MH)	3,77,544	1,24,192	5,01,736
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TOTAL (DDO)	3,77,544	1,24,192	5,01,736
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REGIONAL DEPUTY DIRECTOR, LOCAL	2235	03-REIMBURSEMEN	0	52,000	52,000
GOVERNMENT PUNJAB, JALANDHAR		T OF MEDICAL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	0	52,000	52,000
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*****					-----		
TOTAL (DDO)					0	52,000	52,000
RURAL	DIRECTOR, RURAL	SUPRINTENDING	2515	01-ADMINISTRATI	17,54,469	4,75,536	22,30,005
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	ENGINEER,PANCHAYATI RAJ,PUBLIC		ON			
AND	PUNJAB	WORKS CIRCLE,PUNJAB					
PANCHAYATS							

*****					-----		
TOTAL (MH)					17,54,469	4,75,536	22,30,005

*****					-----		
TOTAL (DDO)					17,54,469	4,75,536	22,30,005

*****					-----		
TOTAL (CCO)					8,00,10,66,076	1,90,82,53,278	9,90,93,19,354

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	02-LOCAL	2,51,937	33,000	2,84,937
COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHR		GOVERNMENT			

PUNJAB

FINSUB0722.TXT

DIRECTORATE

04-TOWN PLANNER	4,98,228	1,80,280	6,78,508
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TOTAL(MH)	7,50,165	2,13,280	9,63,445
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TOTAL(DDO)	7,50,165	2,13,280	9,63,445
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ADDITIONAL DEPUTY COMMISSIONER	2225	01-DIRECTION	9,82,188	7,97,158	17,79,346
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(DEVELOPMNET), JALANDHAR		AND			
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ADMINISTRATION

98-COMPUTERIZAT	740	0	740
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ION IN THE

STATE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,82,928	7,97,158	17,80,086
RURAL	JOINT DEVELOPMENT	*****			-----	-----	-----
DEVELOPMENT	COMMISSIONER (IRDP),						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			9,82,928	7,97,158	17,80,086
	*****				-----	-----	-----
	TOTAL(CCO)				17,33,093	10,10,438	27,43,531
	*****				-----	-----	-----
TOTAL(DEPT)					8,00,27,99,169	1,90,92,63,716	9,91,20,62,885
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE OFFICER, 2235		01-DISTRICT	19,70,090	6,85,518	26,55,608
WELFARE	PUNJAB	ROPAR, ROPAR		SOLDIERS,			

SAILORS AND

AIRMEN'S

WELFARE BOARD

02-TRAINING	36,480	0	36,480
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SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF	57,30,325	0	57,30,325
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	1,03,128	48,088	1,51,216
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

38-INCENTIVE 2,00,000 0 2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

UNIVERSITY)

*****	-----	-----	-----
TOTAL(MH)	90,22,951	15,30,764	1,05,53,715

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TOTAL(DDO)	90,22,951	15,30,764	1,05,53,715

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	01-DISTRICT	12,34,876	5,24,279	17,59,155
WELFARE	PUNJAB	OFFICER, AMRITSAR	SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			02-TRAINING	33,334	54,861	88,195
			SCHEME FOR THE			
			WARD OF			
			EX-SERVICEMAN			
			AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			

FINSUB0722.TXT			
NON-TECHNICAL			
TRADE			
16-WELFARE OF	37,16,927	35,57,816	72,74,743
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	1,70,825	25,990	1,96,815
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	38-INCENTIVE	0	1,00,000	1,00,000
WELFARE	PUNJAB	OFFICER,AMRITSAR		FOR INDIAN			
				MILITARY			
				ACADEMY AND			
				NATIONAL			
				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
				98-COMPUTERIZAT	0	2,390	2,390
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		51,55,962	42,65,336	94,21,298

FINSUB0722.TXT					
TOTAL (DDO)			51,55,962	42,65,336	94,21,298
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	9,05,311	3,05,360	12,10,671
OFFICER, BHATINDA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	52,127	27,622	79,749
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		02-UPKEEP OF	0	3,200	3,200
		WAR MEMORIAL			
		COMPLEX			
		03-REIMBURSEMEN	47,197	0	47,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	04-LEGAL AID TO	1,65,192	0	1,65,192
WELFARE	PUNJAB	OFFICER, BHATINDA		THE POOR			
				08-DIRECTORATE	1,02,000	0	1,02,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				09-INTEGRATED	0	5,300	5,300
				CHILD			

DEVELOPMENT

SERVICE SCHEME

16-WELFARE OF	14,64,250	0	14,64,250
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	1,59,856	46,035	2,05,891
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

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TOTAL(MH)	28,95,933	3,87,517	32,83,450

TOTAL (DDO)			28,95,933	3,87,517	32,83,450
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	17,31,611	7,11,840	24,43,451
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OFFICER, DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

01-OLD AGE			27,632	0	27,632
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PENSIONS

01-PENSION AND			28,200	0	28,200
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OTHER BENEFITS
TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	PAYMENTS TO			
		OFFICER	FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			02-TRAINING	80,819	10,471	91,290
			SCHEME FOR THE			
			WARD OF			
			EX-SERVICEMAN			
			AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			
			03-REIMBURSEMEN	1,08,520	27,900	1,36,420
			T OF MEDICAL			
			CHARGES TO			

FINSUB0722.TXT			
PUNJAB			
GOVERNMENT			
PENSIONERS			
16-WELFARE OF	27,14,004	45,00,000	72,14,004
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	2,67,727	6,832	2,74,559
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
38-INCENTIVE	1,00,000	0	1,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			

FINSUB0722.TXT
NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET (SETTING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	3,270	0	3,270
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		ION IN THE			
		OFFICER		STATE			

TOTAL (MH)					54,61,783	54,57,043	1,09,18,826

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TOTAL(DDO)			54,61,783	54,57,043	1,09,18,826
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	6,53,562	2,14,336	8,67,898
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OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, FARIDKOT		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

		02-TRAINING	73,663	0	73,663
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SCHEME FOR THE
WARD OF
EX-SERVICEMAN
AND OTHER FOR
ENTRY INTO
TECHNICAL,
NON-TECHNICAL
TRADE

		16-WELFARE OF	6,83,637	0	6,83,637
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DEFENCE SERVICE
PERSONNELS

FINSUB0722.TXT			
21-TRAINING	1,30,819	0	1,30,819
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
98-COMPUTERIZAT	0	850	850
ION IN THE			
STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	TOTAL(MH)	15,41,681	2,15,186	17,56,867
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE			
		OFFICER, FARIDKOT			

*****	-----
TOTAL(DDO)	15,41,6812,15,18617,56,867

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	18,89,232	7,87,781	26,77,013
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, JALANDHAR		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	71,195	38,805	1,10,000
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			

TRADE

02-UPKEEP OF	85,318	22,674	1,07,992
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WAR MEMORIAL

COMPLEX

04-LEGAL AID TO	1,200	0	1,200
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THE POOR

04-STATE SOCIAL	10,10,32,500	0	10,10,32,500
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ASSISTANCE

PROGRAMME

16-WELFARE OF	51,43,833	0	51,43,833
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	2,19,262	1,20,738	3,40,000
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	2,500	0	2,500
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		ION IN THE			
		OFFICER, JALANDHAR		STATE			
*****					-----		
TOTAL(MH)					10,99,86,721	11,85,184	11,11,71,905
*****					-----		
TOTAL(DDO)					10,99,86,721	11,85,184	11,11,71,905

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	18,26,044	4,16,365	22,42,409
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, LUDHIANA		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		16-WELFARE OF	42,14,416	0	42,14,416
		DEFENCE SERVICE			
		PERSONNELS			
		28-PROVISION	0	5,00,000	5,00,000
		FOR THE GRANT			
		OF RS.5 LAKHS			
		EACH FOR			
		PURCHASE OF			
		PLOT/HOUSE FOR			
		THE WIDOWS OF			
		MARTYRS			
		75PERCENT-100PE			
		RECENT DISABLED			
		SOLDIERS DURING			
		THE DIFFERENT			
		OPERATIONS FROM			

1.1.1999

ONWARDS

38-INCENTIVE	1,00,000	0	1,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET (SETTING

UP OF NATIONAL

DEFENCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNIVERSITY)

FINSUB0722.TXT						
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	2,500	0	2,500
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	ION IN THE			
		OFFICER, LUDHIANA	STATE			
*****				-----		
		TOTAL(MH)		61,42,960	9,16,365	70,59,325
*****				-----		
		TOTAL(DDO)		61,42,960	9,16,365	70,59,325
	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	10,43,287	4,33,023	14,76,310
	OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
	OFFICER, MANSA		SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			16-WELFARE OF	12,87,969	0	12,87,969
			DEFENCE SERVICE			
			PERSONNELS			
			98-COMPUTERIZAT	2,050	0	2,050
			ION IN THE			

STATE

*****		-----		
TOTAL(MH)		23,33,306	4,33,023	27,66,329

*****		-----		
TOTAL(DD0)		23,33,306	4,33,023	27,66,329

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	13,05,779	3,91,528	16,97,307
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, SANGRUR		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	22,000	2,290	24,290
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	15,94,108	0	15,94,108
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		DEFENCE SERVICE			
		OFFICER, SANGRUR		PERSONNELS			
				21-TRAINING	46,960	22,494	69,454
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			

28-PROVISION	0	5,00,000	5,00,000
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FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

98-COMPUTERIZAT	2,500	0	2,500
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ION IN THE

STATE

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TOTAL(MH)	29,71,347	9,16,312	38,87,659
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TOTAL (DDO)	29,71,347	9,16,312	38,87,659
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	8,81,548	3,99,985	12,81,533
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OFFICER, FATEHGARH SAHIB		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

02-TRAINING	0	49,500	49,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME FOR THE

WARD OF

EX-SERVICEMAN

			FINSUB0722.TXT AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	04-LEGAL AID TO	6,31,292	0	6,31,292
WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB	THE POOR			
			16-WELFARE OF	6,43,026	0	6,43,026
			DEFENCE SERVICE			
			PERSONNELS			
			21-TRAINING	1,33,332	3,063	1,36,395
			SCHEME FOR THE			
			WARDS OF			
			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL, NON-T			
			ECHNICAL TRADES			
			OF DEFENCE,			
			PARA MILITARY			
			FORCES			

		98-COMPUTERIZAT	2,000	0	2,000
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	22,91,198	4,52,548	27,43,746
		*****	-----		
		TOTAL(DDO)	22,91,198	4,52,548	27,43,746
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	8,05,802	3,58,236	11,64,038
OFFICER, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		01-OLD AGE	0	86,128	86,128
		PENSIONS			
		02-TRAINING	3,410	0	3,410
		SCHEME FOR THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	16-WELFARE OF	5,61,182	0	5,61,182
WELFARE	PUNJAB	OFFICER, FEROTZEPUR		DEFENCE SERVICE			
				PERSONNELS			
				21-TRAINING	51,000	17,000	68,000
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT	650	0	650
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ION IN THE

STATE

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TOTAL(MH)	14,22,044	4,61,364	18,83,408
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TOTAL(DDO)	14,22,044	4,61,364	18,83,408
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	14,46,516	6,97,248	21,43,764
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OFFICER, GURDASPUR

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

02-TRAINING	25,698	22,824	48,522
SCHEME FOR THE			
WARD OF			
EX-SERVICEMAN			
AND OTHER FOR			
ENTRY INTO			
TECHNICAL,			
NON-TECHNICAL			
TRADE			
16-WELFARE OF	40,10,291	0	40,10,291

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEFENCE SERVICE			
				PERSONNELS			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	21-TRAINING	2,59,240	0	2,59,240
WELFARE	PUNJAB	OFFICER,GURDASPUR		SCHEME FOR THE			

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION	0	5,00,000	5,00,000
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FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE	0	3,00,000	3,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET (SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	3,250	0	3,250
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ION IN THE

STATE

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TOTAL (MH)	57,44,995	15,20,072	72,65,067
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, *****						
WELFARE	PUNJAB						
TOTAL (DDO)					57,44,995	15,20,072	72,65,067
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	15,61,196	4,56,843	20,18,039
		OFFICER, HOSHIARPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	1,33,500	65,684	1,99,184
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			

FINSUB0722.TXT			
AND OTHER FOR			
ENTRY INTO			
TECHNICAL,			
NON-TECHNICAL			
TRADE			
16-WELFARE OF	54,86,164	6,05,943	60,92,107
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	4,12,314	2,14,200	6,26,514
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL,NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
38-INCENTIVE	0	3,00,000	3,00,000
FOR INDIAN			

FINSUB0722.TXT
MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET (SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	0	600	600
WELFARE	PUNJAB	OFFICER, HOSHIARPUR		ION IN THE			
				STATE			

TOTAL (MH)					1,33,38,169	31,63,342	1,65,01,511

TOTAL (DDO)			1,33,38,169	31,63,342	1,65,01,511
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	9,89,764	5,94,415	15,84,179
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OFFICER, KAPURTHALA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

		02-TRAINING	8,500	0	8,500
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		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			

		16-WELFARE OF	4,64,506	0	4,64,506
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		DEFENCE SERVICE			
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PERSONNELS

21-TRAINING	87,590	11,870	99,460
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT	2,500	0	2,500
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ION IN THE

STATE

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TOTAL(MH)	15,52,860	6,06,285	21,59,145
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)				15,52,860	6,06,285	21,59,145
WELFARE	PUNJAB						
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	7,23,789	2,25,069	9,48,858
		OFFICER, MOGA		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				03-REIMBURSEMEN	66,422	0	66,422
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		16-WELFARE OF	10,28,344	0	10,28,344	
		DEFENCE SERVICE				
		PERSONNELS				
		98-COMPUTERIZAT	1,500	0	1,500	
		ION IN THE				
		STATE				

	TOTAL(MH)		33,72,915	8,31,354	42,04,269	

	TOTAL(DDO)		33,72,915	8,31,354	42,04,269	
	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	7,24,738	4,13,239	11,37,977
	OFFICER, MUKATSAR		SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			02-TRAINING	45,212	14,175	59,387
			SCHEME FOR THE			

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

03-REIMBURSEMEN	33,693	0	33,693
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	04-LEGAL AID TO	21,122	0	21,122
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WELFARE	PUNJAB	OFFICER, MUKATSAR	FINSUB0722.TXT THE POOR			
			16-WELFARE OF	4,66,554	0	4,66,554
			DEFENCE SERVICE			
			PERSONNELS			
			21-TRAINING	1,36,671	42,525	1,79,196
			SCHEME FOR THE			
			WARDS OF			
			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL, NON-T			
			ECHNICAL TRADES			
			OF DEFENCE,			
			PARA MILITARY			
			FORCES			
			98-COMPUTERIZAT	2,000	0	2,000
			ION IN THE			
			STATE			
			*****	-----	-----	-----
			TOTAL(MH)	14,29,990	4,69,939	18,99,929

TOTAL(DDO)			14,29,990	4,69,939	18,99,929
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	8,64,431	2,47,678	11,12,109
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OFFICER, NAWANSHAHAR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

		16-WELFARE OF	9,00,516	0	9,00,516
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		DEFENCE SERVICE			
		PERSONNELS			

		38-INCENTIVE	0	1,00,000	1,00,000
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		FOR INDIAN			
		MILITARY			
		ACADEMY AND			
		NATIONAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET (SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	1,500	0	1,500
WELFARE	PUNJAB	OFFICER, NAWAN SHAHAR		ION IN THE			
				STATE			

			TOTAL (MH)		17,66,447	3,47,678	21,14,125

		TOTAL (DDO)			17,66,447	3,47,678	21,14,125

FINSUB0722.TXT					
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	15,62,070	4,44,385	20,06,455
OFFICER,PATIALA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	99,263	0	99,263
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		16-WELFARE OF	20,20,434	0	20,20,434
		DEFENCE SERVICE			
		PERSONNELS			
		21-TRAINING	2,41,500	44,620	2,86,120
		SCHEME FOR THE			
		WARDS OF			
		EX-SERVICEMEN			

FINSUB0722.TXT

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	28-PROVISION	0	5,00,000	5,00,000
WELFARE	PUNJAB	OFFICER, PATIALA		FOR THE GRANT			
				OF RS.5 LAKHS			
				EACH FOR			
				PURCHASE OF			
				PLOT/HOUSE FOR			
				THE WIDOWS OF			
				MARTYRS			
				75PERCENT-100PE			

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE	1,00,000	0	1,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	2,500	0	2,500
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ION IN THE

STATE

*****			-----				
TOTAL(MH)			40,25,767	9,89,005	50,14,772		
*****			-----				
TOTAL(DDO)			40,25,767	9,89,005	50,14,772		
DISTRICT SAINIK WELFARE			2235	01-DISTRICT	9,29,089	2,70,540	11,99,629
OFFICER,TARN TARAN				SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	7,510	20,500	28,010
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			

	FINSUB0722.TXT			
	AND OTHERS FOR			
	ENTRY TO			
	TECHNICAL, NON-T			
	ECHNICAL TRADES			
	OF DEFENCE,			
	PARA MILITARY			
	FORCES			
	98-COMPUTERIZAT	3,000	0	3,000
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	10,40,038	22,75,689	33,15,727
	*****	-----	-----	-----
	TOTAL(DD0)	10,40,038	22,75,689	33,15,727
	*****	-----	-----	-----
	TOTAL(CCO)	17,34,07,696	2,42,95,743	19,77,03,439

*****			FINSUB0722.TXT					-----		
TOTAL(DEPT)						8,17,44,73,772	1,93,25,49,021	10,10,70,22,793		

SCIENCE AND SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &	3435	01-DIRECTORATE	30,99,309	11,75,434	42,74,743
TECHNOLOGY DEPARTMENT OF SCIENCE,	A),DIRECTOR, ENVIRONMENT &		OF ENVIRONMENT			
PUNJAB	CLIMATE CHANGE, PUNJAB		AND CLIMATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			CHANGE			
SCIENCE AND SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &	3435	01-GRANT IN AID	23,33,332	0	23,33,332
TECHNOLOGY DEPARTMENT OF SCIENCE,	A),DIRECTOR, ENVIRONMENT &		TO SOCIETY FOR			
PUNJAB	CLIMATE CHANGE, PUNJAB		MISSION			
			TANDARUST FOR			
			ACTIVITIES OF			
			REVAMPED			
			MISSION			
			TANDRUST PUNJAB			

*****		-----		
TOTAL(MH)		54,32,641	11,75,434	66,08,075

*****		-----		
TOTAL(DDO)		54,32,641	11,75,434	66,08,075

JT. DEV. COM.,IRD & EX. OFF.	3435	12-STRENGTHENIN	13,27,671	0	13,27,671
J.S. TO PUNJAB GOVERNMENT,		G OF TECHNICAL			
DEPARTMENT OF RURAL DEVELOPMENT,		STAFF/SETTING			
CHANDIGARH		UP OF			
		ENVIRONMENT			
		WING			
		25-SALARY AND	1,64,348	0	1,64,348
		ESTABLISHMENT			
		FOR THE PUNJAB			
		BIO DIVERSITY			
		BOARD			
		SECRETARIAT			
		TECHNICAL STAFF			

TOTAL(MH)	14,92,019	0	14,92,019
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TOTAL(DDO)	14,92,019	0	14,92,019
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SUPERINTENDENT,SCIENCE	3425	10-TECHNICAL	42,56,030	0	42,56,030
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TECHNOLOGY, ENVIRONMENT AND NON		SECRETARIAT FOR			
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CONVENTIONAL ENERGY		PUNJAB STATE			
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COUNCIL FOR

SCIENCE AND

TECHNOLOGY

22-SETTING UP	1,18,400	0	1,18,400
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OF PATENT

FACILITATING

CELL						
SCIENCE AND SECRETARY TO GOVERNMENT, SUPERINTENDENT,SCIENCE	3425	48-PUSHPA	0	1,75,00,000	1,75,00,000	
TECHNOLOGY DEPARTMENT OF SCIENCE, TECHNOLOGY, ENVIRONMENT AND NON		GUJRAL SCIENCE				
PUNJAB		CITY AT				
		KAPURTHALA				

TOTAL(MH)			43,74,430	1,75,00,000	2,18,74,430	
	5425	02-BIO-TECHNOLO	80,00,000	0	80,00,000	
		GY INCUBATOR				
		-AGRICULTURE				
		FOOD TESTING				
		LABORATORIES				

TOTAL(MH)			80,00,000	0	80,00,000	

TOTAL(DDO)			1,23,74,430	1,75,00,000	2,98,74,430	

TOTAL(CCO)

1,92,99,0901,86,75,4343,79,74,524

TOTAL(DEPT)

1,92,99,0901,86,75,4343,79,74,524

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	02-EX-GRATIA	4,00,000	3,00,000	7,00,000
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA			
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	3,33,182	3,33,182
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

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TOTAL(MH)	4,00,000	6,33,182	10,33,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL(DDO)	4,00,000	6,33,182	10,33,182
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B.P.E.O,B.P.E.O, DHARAMKOT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

FINSUB0722.TXT		GOVERNMENT		
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		2,15,902	0	2,15,902
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		7,15,902	6,33,182	13,49,084
*****		-----		
TOTAL(DD0)		7,15,902	6,33,182	13,49,084
BAL VIKAS PROJECT		2235	03-REIMBURSEMEN	1,72,836
OFFICER,FAZILKA			T OF MEDICAL	
			CHARGES TO	
			PUNJAB	

PENSIONERS

04-LEGAL AID TO	8,700	0	8,700
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THE POOR

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TOTAL(MH)	1,81,536	0	1,81,536
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TOTAL(DDO)	1,81,536	0	1,81,536
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CHIEF AGRICULTURE	2235	01-DEPOSIT	0	10,000	10,000
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OFFICER,MUKTSAR		LINKED			
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INSURANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF AGRICULTURE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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WELFARE	PUNJAB	OFFICER, MUKTSAR	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

03-REIMBURSEMEN	29,962	0	29,962
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,29,962	10,000	1,39,962

*****	-----	-----	-----
TOTAL(DD0)	1,29,962	10,000	1,39,962

CHIEF DEVELOPMENT & PROJECT	2071	01-PENSION AND	1,18,017	0	1,18,017
OFFICER, NAWANSHAHAR		OTHER			
		RETIREMENT			
		BENEFITS			
***** -----					
	TOTAL(MH)		1,18,017	0	1,18,017
	2235	04-LEGAL AID TO	3,157	0	3,157
		THE POOR			
		06-INTEGRATED	29,47,991	0	29,47,991
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	61,61,785	6,63,416	68,25,201

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	92,96,662	16,97,704	1,09,94,366
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,60,63,022	23,61,120	2,84,24,142

*****	-----	-----	-----
TOTAL(DD0)	2,61,81,039	23,61,120	2,85,42,159

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	24,42,695	0	24,42,695
OFFICER, AMRITSAR		CHILD			
		DEVELOPMENT			
		SERVICES			

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	36,45,714	10,24,665	46,70,379
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	60,88,409	10,24,665	71,13,074

*****	-----	-----	-----
TOTAL(DDO)	60,88,409	10,24,665	71,13,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	17,67,600	0	17,67,600
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WELFARE	PUNJAB	OFFICER,GANDI WIND	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS
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*****	-----	
TOTAL(MH)	17,67,600	0 17,67,600

*****	-----	
TOTAL(DD0)	17,67,600	0 17,67,600

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	49,123	0	49,123
OFFICER,GIDDERBAHA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

06- INTEGRATED	42,41,451	0	42,41,451
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09- INTEGRATED	48,03,586	5,51,972	53,55,558
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	90,94,160	5,51,972	96,46,132

*****	-----	-----	-----
TOTAL(DDO)	90,94,160	5,51,972	96,46,132

CHILD DEVELOPMENT & PROJECT	2235	04-LEGAL AID TO	40,000	0	40,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT & PROJECT		2235	06-INTEGRATED	1,30,39,170	0	1,30,39,170
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED	1,59,65,977	49,50,870	2,09,16,847
				CHILD DEVELOPMENT SERVICE SCHEME			

TOTAL(MH)	2,90,45,147	49,50,870	3,39,96,017
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TOTAL(DD0)	2,90,45,147	49,50,870	3,39,96,017
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CHILD DEVELOPMENT OFFICER,MAJRI	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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AND KHARAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	8,41,746	93,569	9,35,315
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0722.TXT			
06- INTEGRATED	33,07,200	0	33,07,200
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	39,41,413	16,49,379	55,90,792
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT OFFICER,MAJRI	2235	13-UDISHA		0	43,750	43,750
WELFARE	PUNJAB	AND KHARAR		TRAINING			
				PROGRAMME			

*****			-----				
TOTAL (MH)			80,90,359	18,86,698	99,77,057		
*****			-----				
TOTAL (DDO)			80,90,359	18,86,698	99,77,057		
CHILD DEVELOPMENT PROJECT			2235	06-INTEGRATED	38,45,887	17,06,120	55,52,007
OFFICER, BHUNGA				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	68,22,559	20,48,875	88,71,434
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)	1,06,68,446	37,54,995	1,44,23,441
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TOTAL(DDO)	1,06,68,446	37,54,995	1,44,23,441
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	13,17,413	0	13,17,413
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OFFICER,DASUYA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09-INTEGRATED	29,70,881	14,85,431	44,56,312
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CHILD			
DEVELOPMENT			
SERVICE SCHEME			

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TOTAL(MH)	42,88,294	14,85,431	57,73,725
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				42,88,294	14,85,431	57,73,725
WELFARE	PUNJAB						
CHILD DEVELOPMENT PROJECT			2235	06-INTEGRATED	24,10,679	0	24,10,679
OFFICER, GARHSHANKAR				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

		FINSUB0722.TXT			
		09- INTEGRATED	28,61,757	18,23,825	46,85,582
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	95,60,730	33,09,256	1,28,69,986
		*****	-----	-----	-----
		TOTAL(DDO)	95,60,730	33,09,256	1,28,69,986
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	25,82,637	0	25,82,637
OFFICER, MAHILPUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	41,98,621	19,46,133	61,44,754
		CHILD			

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	67,81,258	19,46,133	87,27,391

*****	-----	-----	-----
TOTAL(DDO)	67,81,258	19,46,133	87,27,391

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13,421	0	13,421
OFFICER, MUKERIAN		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	55,76,551	0	55,76,551	
WELFARE	PUNJAB	OFFICER, MUKERIAN	CHILD				
			DEVELOPMENT				
			SERVICES				
			HONORARIUM TO				
			ANGANWADI				
			WORKERS AND				
			HELPERS				
			09-INTEGRATED	46,84,504	7,14,596	53,99,100	
			CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				

		TOTAL (MH)		1,02,74,476	7,14,596	1,09,89,072	

		TOTAL (DDO)		1,02,74,476	7,14,596	1,09,89,072	
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	27,036	0	27,036

OFFICER, TALWARA	FINSUB0722.TXT			
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	06- INTEGRATED	56,35,482	0	56,35,482
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			
	09- INTEGRATED	52,48,835	10,85,889	63,34,724
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

	TOTAL(MH)	1,09,11,353	10,85,889	1,19,97,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,09,11,353	10,85,889	1,19,97,242
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	84,530	0	84,530
		OFFICER, TANDA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	61,72,234	0	61,72,234
				CHILD			
				DEVELOPMENT			
				SERVICES			

HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09- INTEGRATED	84,60,132	0	84,60,132
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,56,28,249	10,85,889	2,67,14,138

*****	-----	-----	-----
TOTAL(DDO)	2,56,28,249	10,85,889	2,67,14,138

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,525	0	10,525
OFFICER-2, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

06-INTEGRATED	63,31,800	2,00,000	65,31,800
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	58,65,419	26,45,101	85,10,520
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	13-UDISHA	1,52,250	0	1,52,250

WELFARE	PUNJAB	OFFICER-2, HOSHIARPUR	FINSUB0722.TXT TRAINING				
			PROGRAMME				

			TOTAL(MH)	1,23,59,994	28,45,101	1,52,05,095	

			TOTAL(DDO)	1,23,59,994	28,45,101	1,52,05,095	
CHILD DEVELOPMENT PROJECT			2235	01-OLD AGE	935	0	935
OFFICER, GURUHAR SAHAI			PENSIONS				
				01-PENSION AND	1,03,200	0	1,03,200
			OTHER BENEFITS				
			TO THE FREEDOM				
			FIGHTERS AND				
			THEIR WARDS				
				04-LEGAL AID TO	71,008	0	71,008
			THE POOR				
				06-INTEGRATED	49,90,400	1,00,000	50,90,400

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FINSUB0722.TXT				
CHILD				
DEVELOPMENT				
SERVICES				
HONORARIUM TO				
ANGANWADI				
WORKERS AND				
HELPERS				
09- INTEGRATED		63,80,186	0	63,80,186
CHILD				
DEVELOPMENT				
SERVICE SCHEME				

TOTAL(MH)		1,15,45,729	1,00,000	1,16,45,729

TOTAL(DDO)		1,15,45,729	1,00,000	1,16,45,729
CHILD DEVELOPMENT PROJECT		2235	02-EX-GRATIA	0
OFFICER, MAMDOT			PAYMENTS TO	2,00,000
GOVERNMENT OF PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	32,26,130	0	32,26,130
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WELFARE	PUNJAB	OFFICER, MAMDOT	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

09-INTEGRATED	25,48,465	0	25,48,465
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****		-----			
TOTAL(MH)		57,74,595	2,00,000	59,74,595	
*****		-----			
TOTAL(DDO)		57,74,595	2,00,000	59,74,595	
CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	1,761	0	1,761
OFFICER,, CHAMKAUR SAHIB		THE POOR			
		06-INTEGRATED	23,30,891	3,25,150	26,56,041
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	25,58,620	4,16,380	29,75,000

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	48,91,272	7,41,530	56,32,802

*****	-----	-----	-----
TOTAL(DD0)	48,91,272	7,41,530	56,32,802

GOVERNMENT OF PUNJAB

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	38,467	0	38,467
WELFARE	PUNJAB	OFFICER,, BATALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

06-INTEGRATED	49,55,717	50,000	50,05,717
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	60,50,144	24,37,688	84,87,832
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	1,10,44,328	24,87,688	1,35,32,016
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*****	-----	-----	-----
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TOTAL(DDO)	1,10,44,328	24,87,688	1,35,32,016
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	4,27,900	0	4,27,900
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OFFICER,,BHAMIAL

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	4,27,734	0	4,27,734
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	8,55,634	0	8,55,634
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TOTAL(DDO)	8,55,634	0	8,55,634
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	40,67,940	0	40,67,940
WELFARE	PUNJAB	OFFICER,, DHARIWAL		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	34,59,294	0	34,59,294
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)					83,82,868	0	83,82,868

TOTAL(DD0)

83,82,868

0

83,82,868

CHILD DEVELOPMENT PROJECT223506-INTEGRATED

30,00,535

0

30,00,535

OFFICER,, DHARKALAN

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

19,06,899

0

19,06,899

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

49,07,434

0

49,07,434

TOTAL(DD0)

49,07,434

0

49,07,434

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	4,000	4,000
OFFICER,,DINA NAGAR		THE POOR			
		06-INTEGRATED	36,37,776	0	36,37,776
		CHILD			
		DEVELOPMENT			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	51,42,339	7,08,943	58,51,282
WELFARE	PUNJAB	OFFICER,,DINA NAGAR		CHILD			
				DEVELOPMENT			

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SERVICE SCHEME

*****	-----			
TOTAL(MH)	87,80,115	7,12,943	94,93,058	

*****	-----			
TOTAL(DDO)	87,80,115	7,12,943	94,93,058	

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	43,07,451	0	43,07,451
OFFICER,,FATEHGARH CHURIAN		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	58,83,864	7,06,401	65,90,265
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)	1,01,91,315	7,06,401	1,08,97,716
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TOTAL(DDO)	1,01,91,315	7,06,401	1,08,97,716
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CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	74,19,949	0	74,19,949
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OFFICER,, GURDASPUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		09- INTEGRATED	80,73,402	4,98,895	85,72,297
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		CHILD			
		DEVELOPMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICE SCHEME

TOTAL(MH)	1,54,93,351	4,98,895	1,59,92,246
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TOTAL(DDO)	1,54,93,351	4,98,895	1,59,92,246
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	39,14,289	0	39,14,289
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WELFARE	PUNJAB	OFFICER,, KADIYAN	CHILD
			DEVELOPMENT
			SERVICES
			HONORARIUM TO
			ANGANWADI
			WORKERS AND
			HELPERS

09-INTEGRATED	42,41,818	3,13,861	45,55,679
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DEVELOPMENT

SERVICE SCHEME

*****		-----			
TOTAL(MH)		81,56,107	3,13,861	84,69,968	

*****		-----			
TOTAL(DDO)		81,56,107	3,13,861	84,69,968	

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	38,95,900	0	38,95,900
OFFICER,, KAHNIWAL		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	43,13,809	2,36,158	45,49,967
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

39-CREATION OF	2,00,000	0	2,00,000
VICTIM			
COMPENSATION			
FUND			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		84,09,709	2,36,158	86,45,867

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			
		TOTAL(DDO)	84,09,709	2,36,158 86,45,867

CHILD DEVELOPMENT PROJECT	2235	FINSUB0722.TXT			
		03-REIMBURSEMEN	2,50,314	0	2,50,314
OFFICER,, KALANAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,22,041	0	1,22,041
		THE POOR			
		06-INTEGRATED	27,38,197	0	27,38,197
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	40,93,329	5,74,566	46,67,895
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)	1,56,13,590	8,10,724	1,64,24,314
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TOTAL(DD0)	1,56,13,590	8,10,724	1,64,24,314
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	32,408	0	32,408
OFFICER,,NAROL JAIMAL SINGH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	22,78,700	0	22,78,700
		CHILD			
		DEVELOPMENT			
		SERVICES			

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	20,90,081	0	20,90,081
WELFARE	PUNJAB	OFFICER,,NAROL JAIMAL SINGH		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL(MH)		44,01,189	0	44,01,189
			*****	-----			
			TOTAL(DDO)		44,01,189	0	44,01,189
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	18,947	18,947
		OFFICER,,NURPUR BEDI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

06-INTEGRATED	32,12,724	3,47,700	35,60,424
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	41,88,376	20,87,731	62,76,107
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)	74,01,100	24,54,378	98,55,478
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TOTAL(DD0)	74,01,100	24,54,378	98,55,478
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	70,34,671	0	70,34,671
OFFICER,,PATHANKOT		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANGANWADI
WORKERS AND
HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	43,65,316	0	43,65,316
WELFARE	PUNJAB	OFFICER,,PATHANKOT	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

TOTAL (DD0)			1,13,99,987	0	1,13,99,987
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	56,805	56,805
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OFFICER,,ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		06-INTEGRATED	46,66,850	0	46,66,850
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		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		09-INTEGRATED	43,50,415	0	43,50,415
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DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL(MH)	90,17,265	56,805	90,74,070	

*****	-----			
TOTAL(DDO)	90,17,265	56,805	90,74,070	

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	2,36,618	2,36,618
OFFICER,,SIRIHARGOBIND PUR		THE POOR			
		06-INTEGRATED	37,17,240	4,07,550	41,24,790
		CHILD			
		DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						

			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	45,57,197	11,17,934	56,75,131
WELFARE	PUNJAB	OFFICER,, SIRIHARGOBIND PUR	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			*****	-----		
			TOTAL(MH)	82,74,437	17,62,102	1,00,36,539
			*****	-----		
			TOTAL(DD0)	82,74,437	17,62,102	1,00,36,539
	CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	1,96,224	0	1,96,224
	OFFICER, ABOHAR		ENCASHMENT			
			BENEFITS			

FINSUB0722.TXT				
	01-PENSION AND	1,18,368	39,456	1,57,824
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	3,14,592	39,456	3,54,048

2235	01-DISTRICT	0	18,000	18,000
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

FINSUB0722.TXT			
04-LEGAL AID TO	0	3,86,192	3,86,192
THE POOR			
06-INTEGRATED	58,71,920	0	58,71,920
CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	68,43,840	22,27,450	90,71,290
WELFARE	PUNJAB	OFFICER, ABOHAR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

***** -----

TOTAL(MH)	1,29,15,760	26,31,642	1,55,47,402
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TOTAL(DD0)	1,32,30,352	26,71,098	1,59,01,450
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CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	2,41,075	0	2,41,075
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OFFICER,AML0H		THE POOR			
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06-INTEGRATED	34,30,985	1,00,000	35,30,985
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	42,61,461	12,62,420	55,23,881
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****				-----			
TOTAL(MH)				79,33,521	13,62,420	92,95,941	

*****				-----			
TOTAL(DDO)				79,33,521	13,62,420	92,95,941	

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	49,06,050	0	49,06,050		
OFFICER,ANANDPUR SAHIB (ROPAR)		CHILD					
		DEVELOPMENT					
		SERVICES					
		HONORARIUM TO					
		ANGANWADI					
		WORKERS AND					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	63,39,955	12,33,602	75,73,557
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WELFARE	PUNJAB	OFFICER,ANANDPUR SAHIB (ROPAR)	CHILD
			DEVELOPMENT
			SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,12,46,005	12,33,602	1,24,79,607

*****	-----	-----	-----
TOTAL(DDO)	1,12,46,005	12,33,602	1,24,79,607

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	24,30,445	0	24,30,445
OFFICER, AUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL(MH)		45,49,171	18,92,381	64,41,552

*****	-----			
TOTAL(DDO)		45,49,171	18,92,381	64,41,552

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	21,85,835	14,54,725	36,40,560
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OFFICER, BALACHAUR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED		33,86,535	16,44,480	50,31,015
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CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		55,72,370	30,99,205	86,71,575

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						

TOTAL(DDO)	55,72,370	30,99,205	86,71,575
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	40,46,573	0	40,46,573
OFFICER,BANGA		CHILD			
		DEVELOPMENT			
		SERVICES			

FINSUB0722.TXT		HONORARIUM TO			
ANGANWADI					
WORKERS AND					
HELPERS					
09-INTEGRATED		49,23,366	1,13,455	50,36,821	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					

*****		-----			
TOTAL(MH)		1,45,42,309	32,12,660	1,77,54,969	

*****		-----			
TOTAL(DD0)		1,45,42,309	32,12,660	1,77,54,969	

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	28,102	0	28,102
OFFICER,BASSI PATHANA		THE POOR			

06-INTEGRATED		74,63,359	1,00,000	75,63,359	
CHILD					
DEVELOPMENT					

FINSUB0722.TXT
SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	87,56,459	35,41,456	1,22,97,915
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,62,47,920	36,41,456	1,98,89,376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				1,62,47,920	36,41,456	1,98,89,376

WELFARE PUNJAB

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	3,638	3,638
OFFICER,BHIKHI		THE POOR			
		06-INTEGRATED	28,17,615	1,00,000	29,17,615
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	37,45,589	12,59,053	50,04,642
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

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TOTAL(MH)	2,28,11,124	50,04,147	2,78,15,271
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TOTAL (DDO)			2,28,11,124	50,04,147	2,78,15,271
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	38,53,465	0	38,53,465
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OFFICER, BHUNERHERI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		09-INTEGRATED	45,60,301	1,48,380	47,08,681
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		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

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TOTAL (MH)			84,13,766	1,48,380	85,62,146
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***** -----

TOTAL (DDO)	84,13,766	1,48,380	85,62,146
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	4,54,879	0	4,54,879
WELFARE	PUNJAB	OFFICER,CDPO, KOTBHAI	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	0	9,193	9,193
			THE POOR			
			09-INTEGRATED	6,61,751	56,308	7,18,059
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****		-----		
TOTAL(MH)		95,30,396	2,13,881	97,44,277

*****		-----		
TOTAL(DDO)		95,30,396	2,13,881	97,44,277

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,00,590	0	3,00,590
OFFICER, CDPO, MALOUT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	14,378	0	14,378
		THE POOR			
		06-INTEGRATED	44,87,248	0	44,87,248
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	60,17,715	7,05,706	67,23,421
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,08,19,931	7,05,706	1,15,25,637

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,08,19,931	7,05,706	1,15,25,637
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	1,54,184	0	1,54,184
OFFICER,CHILD DEVELOPMENT		THE POOR			
PROJECT OFFICER					

*****	-----	-----	-----
TOTAL(MH)	1,09,74,115	7,05,706	1,16,79,821

*****	-----	-----	-----
TOTAL(DDO)	1,09,74,115	7,05,706	1,16,79,821

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	44,57,853	2,88,866	47,46,719
OFFICER,CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER,		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		FINSUB0722.TXT			
		09- INTEGRATED	61,16,638	23,87,606	85,04,244
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	1,05,74,491	26,76,472	1,32,50,963
		*****	-----	-----	-----
		TOTAL(DDO)	1,05,74,491	26,76,472	1,32,50,963
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	62,22,924	1,00,000	63,22,924
OFFICER,CHILD DEVELOPMENT &		CHILD			
PROJECT OFFICER		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	63,48,543	52,09,200	1,15,57,743
		CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICE SCHEME							

TOTAL (MH)					1,25,71,467	53,09,200	1,78,80,667

TOTAL (DDO)					1,25,71,467	53,09,200	1,78,80,667

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	04-LEGAL AID TO	1,822	0	1,822
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &		THE POOR			
		PROJECT OFFICER, SARDULGARH					

TOTAL (MH)					1,822	0	1,822

*****				-----	
TOTAL (DD0)			1,822	0	1,822
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	15,784	0	15,784
OFFICER,CHILD DEVELOPMENT AND		T OF MEDICAL			
PROJECT OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	8,20,400	0	8,20,400
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
*****				-----	
TOTAL (MH)			8,36,184	0	8,36,184

TOTAL (DDO)	8,36,184	0	8,36,184
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CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	3,12,120	3,14,856	6,26,976
OFFICER,CHILD DEVELOPMENT AND		CHILD			
PROJECT OFFICER, JALANDHAR (		DEVELOPMENT			
URBAN)		SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		3,12,120	3,14,856	6,26,976

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****
WELFARE	PUNJAB

TOTAL (DD0)			3,12,120	3,14,856	6,26,976
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,650	0	10,650
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OFFICER,CHILD DEVELOPMENT AND		T OF MEDICAL			
PROJECT OFFICER, NAKODAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		06-INTEGRATED	58,04,592	0	58,04,592
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CHILD					
DEVELOPMENT					
SERVICES					
HONORARIUM TO					
ANGANWADI					
WORKERS AND					
HELPERS					

		09-INTEGRATED	51,29,693	6,14,972	57,44,665
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CHILD					
DEVELOPMENT					

*****		-----		
TOTAL(MH)		1,12,57,055	9,29,828	1,21,86,883

*****		-----		
TOTAL(DDO)		1,12,57,055	9,29,828	1,21,86,883

CHILD DEVELOPMENT PROJECT	2235	01-DISTRICT	11,292	0	11,292
OFFICER,CHILD DEVELOPMENT		SOLDIERS,			
PROJECT OFFICER		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	5,72,877	83,862	6,56,739
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	T OF MEDICAL			
		PROJECT OFFICER	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	3,32,300	51,437	3,83,737
			THE POOR			
			06-INTEGRATED	3,52,86,888	32,23,416	3,85,10,304
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			

FINSUB0722.TXT
WORKERS AND

HELPERS

09- INTEGRATED	4,25,43,149	1,44,52,589	5,69,95,738
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CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)	7,88,46,506	1,78,11,304	9,66,57,810
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TOTAL (DDO)	7,88,46,506	1,78,11,304	9,66,57,810
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CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	10,000	0	10,000
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OFFICER, CHILD DEVELOPMENT	LINKED
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PROJECT OFFICER,	INSURANCE
	SCHEME

01-OLD AGE	1,64,276	26,032	1,90,308
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PENSIONS

FINSUB0722.TXT			
01-PENSION AND	86,800	0	86,800
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			
02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	6,48,041	42,465	6,90,506
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			

PROJECT OFFICER,	FINSUB0722.TXT			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	1,47,81,000	0	1,47,81,000
	ASSISTANCE			
	PROGRAMME			
	04-LEGAL AID TO	6,67,813	3,333	6,71,146
	THE POOR			
	04-STATE SOCIAL	7,19,47,500	0	7,19,47,500
	ASSISTANCE			
	PROGRAMME			
	06-INTEGRATED	6,34,93,775	4,43,000	6,39,36,775
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			

		09-INTEGRATED	8,04,70,160	1,77,31,664	9,82,01,824
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		98-COMPUTERIZAT	0	3,000	3,000
		ION IN THE			
		STATE			
	*****		-----	-----	-----
	TOTAL(MH)		23,24,69,365	1,82,49,494	25,07,18,859
	*****		-----	-----	-----
	TOTAL(DDO)		23,24,69,365	1,82,49,494	25,07,18,859
CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	2,79,900	0	2,79,900
OFFICER,CHILD DEVELOPMENT		OTHER BENEFITS			
PROJECT OFFICER, BUDHLADA		TO THE FREEDOM			
		FIGHTERS AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THEIR WARDS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	04-LEGAL AID TO	1, 22, 786	38, 032	1, 60, 818
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		THE POOR			
		PROJECT OFFICER, BUDHLADA					
				06-INTEGRATED	22, 22, 644	0	22, 22, 644
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	29, 86, 915	10, 53, 363	40, 40, 278
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****		-----			
TOTAL(MH)		56,12,245	10,91,395	67,03,640	
*****		-----			
TOTAL(DDO)		56,12,245	10,91,395	67,03,640	
CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	15,000	0	15,000
OFFICER,CHILD DEVELOPMENT		OTHER BENEFITS			
PROJECT OFFICER, FARIDKOT		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-STATE SOCIAL	5,97,91,500	0	5,97,91,500
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	5,90,074	8,000	5,98,074
		THE POOR			
*****		-----			
TOTAL(MH)		6,03,96,574	8,000	6,04,04,574	

TOTAL (DDO)	6,03,96,574	8,000	6,04,04,574
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	18,724	0	18,724
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, JAGRAON		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	06-INTEGRATED CHILD DEVELOPMENT	40,28,151	50,000	40,78,151
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FINSUB0722.TXT		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	51,62,198	2,76,626	54,38,824
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	92,09,073	3,26,626	95,35,699

		TOTAL(DDO)	92,09,073	3,26,626	95,35,699
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	17,33,783	0	17,33,783
OFFICER,CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER, JHUNIR		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

FINSUB0722.TXT				
ANGANWADI				
WORKERS AND				
HELPERS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	04-LEGAL AID TO	1,874	0	1,874
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		THE POOR			
		PROJECT OFFICER, KOTKAPURA					
				04-STATE SOCIAL	22,77,000	0	22,77,000
				ASSISTANCE			
				PROGRAMME			
				06-INTEGRATED	31,79,349	1,00,000	32,79,349
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

FINSUB0722.TXT					
		09-INTEGRATED	41,18,020	12,24,569	53,42,589
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	97,97,956	13,24,569	1,11,22,525

		TOTAL(DDO)	97,97,956	13,24,569	1,11,22,525
CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	18,800	0	18,800
OFFICER,CHILD DEVELOPMENT		OTHER BENEFITS			
PROJECT OFFICER, LAMBI		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		04-LEGAL AID TO	8,452	0	8,452
		THE POOR			

		TOTAL(MH)	27,252	0	27,252

TOTAL (DDO)	27,252	0	27,252
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	37,72,935	0	37,72,935
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OFFICER,CHILD DEVELOPMENT	CHILD
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROJECT OFFICER, MANSA	DEVELOPMENT
	SERVICES
	HONORARIUM TO
	ANGANWADI
	WORKERS AND
	HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	47,87,735	16,35,355	64,23,090
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	CHILD			

PROJECT OFFICER, MANSA

DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL(MH)		85,60,670	16,35,355	1,01,96,025

*****	-----			
TOTAL(DDO)		85,60,670	16,35,355	1,01,96,025

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	35,39,400	0	35,39,400
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OFFICER, CHOGAWAN

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	34,19,331	10,48,127	44,67,458
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****			-----		
TOTAL(MH)			69,58,731	10,48,127	80,06,858
*****			-----		
TOTAL(DDO)			69,58,731	10,48,127	80,06,858
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,21,65,618	0	1,21,65,618
OFFICER,CHOLA SAHIB		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,47,57,192	35,63,415	1,83,20,607

			FINSUB0722.TXT				
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,69,22,810	35,63,415	3,04,86,225

*****	-----	-----	-----
TOTAL(DDO)	2,69,22,810	35,63,415	3,04,86,225

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	32,14,950	0	32,14,950
WELFARE	PUNJAB	OFFICER,DEHLON	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

		FINSUB0722.TXT			
		09-INTEGRATED	33,56,636	7,072	33,63,708
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	65,71,586	7,072	65,78,658
		*****	-----	-----	-----
		TOTAL(DDO)	65,71,586	7,072	65,78,658
CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	0	10,000	10,000
OFFICER,DERA BASSI		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	2,07,293	2,49,394	4,56,687
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

06-INTEGRATED	70,63,238	0	70,63,238
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	81,74,393	18,74,838	1,00,49,231
WELFARE	PUNJAB	OFFICER,DERA BASSI		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
TOTAL(MH)					1,54,44,924	21,34,232	1,75,79,156

TOTAL (DD0)	1,54,44,924	21,34,232	1,75,79,156
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CHILD DEVELOPMENT PROJECT	2235	01-DISTRICT	0	11,292	11,292
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OFFICER, DHARAMKOT		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

01-OLD AGE	19,900	19,900	39,800
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PENSIONS

03-STATE SOCIAL	63,63,000	0	63,63,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	50,000	0	50,000
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THE POOR

TOTAL (MH)	64,32,900	31,192	64,64,092
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TOTAL (DDO)			64,32,900	31,192	64,64,092
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CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	48,254	48,254	96,508
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OFFICER, FAZILKA		PENSIONS			
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		03-STATE SOCIAL	1,64,55,000	0	1,64,55,000
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ASSISTANCE

PROGRAMME

		06-INTEGRATED	67,08,045	0	67,08,045
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 5674

			ANGANWADI			
			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	69,18,013	35,384	69,53,397
WELFARE	PUNJAB	OFFICER, FAZILKA	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

***** -----

TOTAL(MH) 3,01,29,312 83,638 3,02,12,950

***** -----

TOTAL(DDO) 3,01,29,312 83,638 3,02,12,950

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,10,286	0	1,10,286
OFFICER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

03-STATE SOCIAL	89,67,000	0	89,67,000
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ASSISTANCE

PROGRAMME

04-STATE SOCIAL	89,40,000	0	89,40,000
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ASSISTANCE

PROGRAMME

06-INTEGRATED	66,82,698	0	66,82,698
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	61,17,016	3,42,854	64,59,870
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	3,08,17,000	3,42,854	3,11,59,854
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TOTAL(DDO)	3,08,17,000	3,42,854	3,11,59,854
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	16,891	16,891
WELFARE	PUNJAB	OFFICER,GHANAUR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	31,36,000	0	31,36,000
			CHILD			

FINSUB0722.TXT		DEVELOPMENT		
SERVICES				
HONORARIUM TO				
ANGANWADI				
WORKERS AND				
HELPERS				
09-INTEGRATED		41,55,054	13,63,470	55,18,524
CHILD				
DEVELOPMENT				
SERVICE SCHEME				
*****		-----		
TOTAL(MH)		72,91,054	13,80,361	86,71,415
*****		-----		
TOTAL(DD0)		72,91,054	13,80,361	86,71,415
CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	17,095
OFFICER,HAZIPUR			T OF MEDICAL	0
			CHARGES TO	17,095
			PUNJAB	

PENSIONERS

09-INTEGRATED	19,99,770	11,15,386	31,15,156
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	20,16,865	11,15,386	31,32,251

*****	-----	-----	-----
TOTAL(DDO)	20,16,865	11,15,386	31,32,251

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	31,935	0	31,935
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINSUB0722.TXT				
OFFICER, JALALABAD			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06- INTEGRATED	60,39,397	0	60,39,397
WELFARE	PUNJAB	OFFICER, JALALABAD	CHILD				
			DEVELOPMENT				
			SERVICES				
			HONORARIUM TO				
			ANGANWADI				
			WORKERS AND				
			HELPERS				
			09- INTEGRATED				
				89,69,716	24,63,509		1,14,33,225
			CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				

			TOTAL (MH)				
				1,50,41,048	24,63,509		1,75,04,557

TOTAL (DD0)			1,50,41,048	24,63,509	1,75,04,557
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CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	25,70,076	0	25,70,076
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OFFICER, JANDIALA GURU		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	29,58,853	2,61,644	32,20,497
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL (MH)			55,28,929	2,61,644	57,90,573
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TOTAL (DD0)			55,28,929	2,61,644	57,90,573
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	19,27,800	0	19,27,800
OFFICER,KHADUR SAHIB		CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	13,89,468	5,34,972	19,24,440
WELFARE	PUNJAB	OFFICER,KHADUR SAHIB	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

TOTAL(MH)	33,17,268	5,34,972	38,52,240
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TOTAL(DDO)	33,17,268	5,34,972	38,52,240

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	2,25,486	0	2,25,486
OFFICER, KHARI		THE POOR			

TOTAL(MH)		2,25,486	0	2,25,486	

TOTAL(DDO)		2,25,486	0	2,25,486	

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	31,694	0	31,694
OFFICER, KHERA		THE POOR			

TOTAL(MH)		31,694	0	31,694	

TOTAL (DDO)	31,694	0	31,694
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,49,845	0	3,49,845
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OFFICER, LAMBI	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

06-INTEGRATED	42,13,877	0	42,13,877
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CHILD
DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

FINSUB0722.TXT				HONORARIUM TO				
				ANGANWADI				
				WORKERS AND				
				HELPERS				
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT			2235	09-INTEGRATED	49,17,680	5,91,428	55,09,108
WELFARE	PUNJAB	OFFICER, LAMBI			CHILD			
				DEVELOPMENT				
				SERVICE SCHEME				

*****	-----	-----	-----
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TOTAL(MH)	94,81,402	5,91,428	1,00,72,830
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TOTAL(DDO)	94,81,402	5,91,428	1,00,72,830
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,53,85,268	4,92,850	1,58,78,118
OFFICER, LUDHIANA - 1 (RURAL)		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

FINSUB0722.TXT		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,78,30,303	67,69,111	2,45,99,414
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			3,32,15,571	72,61,961	4,04,77,532

TOTAL(DD0)			3,32,15,571	72,61,961	4,04,77,532
CHILD DEVELOPMENT PROJECT		2235	04-LEGAL AID TO	0	9,056
OFFICER,LUDHIANA - 1 (URBAN)			THE POOR		9,056
			06-INTEGRATED	42,15,522	0
			CHILD		42,15,522
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	57,37,415	19,99,836	77,37,251
WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (URBAN)		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
TOTAL(MH)					99,52,937	20,08,892	1,19,61,829
*****					-----		
TOTAL (DDO)					99,52,937	20,08,892	1,19,61,829

FINSUB0722.TXT					
CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	36,140	0	36,140
OFFICER,MAJITHA		THE POOR			
		06-INTEGRATED	45,80,762	0	45,80,762
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	45,71,332	3,64,414	49,35,746
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		91,88,234	3,64,414	95,52,648

	TOTAL(DDO)		91,88,234	3,64,414	95,52,648

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	4,78,526	39,664	5,18,190
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OFFICER, MAJRI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	33,24,751	0	33,24,751
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKERS AND

HELPERS

FINSUB0722.TXT							
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	45,36,564	15,00,557	60,37,121
WELFARE	PUNJAB	OFFICER,MAJRI		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
TOTAL(MH)					83,39,841	15,40,221	98,80,062
*****					-----		
TOTAL(DDO)					83,39,841	15,40,221	98,80,062
	CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	57,19,550	8,12,750	65,32,300
	OFFICER, MANGAT			CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	58,38,135	20,43,305	78,81,440
				CHILD			

Page 5690

DEVELOPMENT

SERVICE SCHEME

*****		-----			
TOTAL(MH)		1,15,57,685	28,56,055	1,44,13,740	

*****		-----			
TOTAL(DDO)		1,15,57,685	28,56,055	1,44,13,740	

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	23,61,075	0	23,61,075
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OFFICER, MAUR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	28,10,587	9,44,401	37,54,988	
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CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		51,71,662	9,44,401	61,16,063
WELFARE	PUNJAB	OFFICER, MAUR					

TOTAL (DDO)	51,71,662	9,44,401	61,16,063
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,440	0	10,440
OFFICER, MOGA-II		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB0722.TXT
PENSIONERS

06- INTEGRATED	24,60,333	0	24,60,333
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	19,80,071	3,000	19,83,071
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)	96,22,506	9,47,401	1,05,69,907
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TOTAL(DD0)	96,22,506	9,47,401	1,05,69,907
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CHILD DEVELOPMENT PROJECT	2235	FINSUB0722.TXT 03-REIMBURSEMEN	3,92,565	0	3,92,565
OFFICER, MUKATSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,679	0	4,679
		THE POOR			
		06-INTEGRATED	54,11,254	2,00,000	56,11,254
		CHILD			
		DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	60,55,005	25,81,152	86,36,157
WELFARE	PUNJAB	OFFICER, MUKATSAR	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,18,63,503	27,81,152	1,46,44,655

*****	-----	-----	-----
TOTAL(DDO)	1,18,63,503	27,81,152	1,46,44,655

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	1,294	1,294
OFFICER, NABHA		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	1,294	1,294

*****	-----	-----	-----
TOTAL(DDO)	0	1,294	1,294

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	16,605	0	16,605
OFFICER,NATHANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	27,21,767	0	27,21,767
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	33,21,418	11,32,637	44,54,055
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		60,59,790	11,32,637	71,92,427

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						
		TOTAL (DDO)			60,59,790	11,32,637	71,92,427

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	38,000	0	38,000
OFFICER, NAUSHERA PANNUAN		THE POOR			
		06- INTEGRATED	10,54,015	0	10,54,015
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	21,55,203	10,46,414	32,01,617
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	93,07,008	21,79,051	1,14,86,059

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TOTAL(DD0)	93,07,008	21,79,051	1,14,86,059

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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OFFICER,PATIALA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	12,149	0	12,149
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	12,149	2,00,000	2,12,149

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				12,149	2,00,000	2,12,149
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	28,131	0	28,131
OFFICER, PATRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06 - INTEGRATED	38,52,438	0	38,52,438
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09 - INTEGRATED	50,37,880	8,78,782	59,16,662
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		FINSUB0722.TXT			

TOTAL(MH)		89,30,598	10,78,782	1,00,09,380	

TOTAL(DD0)		89,30,598	10,78,782	1,00,09,380	
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	14,23,000	0	14,23,000
OFFICER,PATTI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	4,65,314	7,22,837	11,88,151
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,88,314	7,22,837	26,11,151
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****						
WELFARE	PUNJAB						

			TOTAL(DDO)		18,88,314	7,22,837	26,11,151
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CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	9,821	1,76,192	1,86,013
OFFICER,PH00L		THE P00R			
		09-INTEGRATED	0	1,37,573	1,37,573
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)	18,98,135	10,36,602	29,34,737
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TOTAL(DDO)	18,98,135	10,36,602	29,34,737
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	15,800	0	15,800
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OFFICER, RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	0	57,24,098	57,24,098
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09-INTEGRATED	55,36,358	22,77,158	78,13,516
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	55,52,158	80,01,256	1,35,53,414

*****	-----	-----	-----
TOTAL(DD0)	55,52,158	80,01,256	1,35,53,414

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,98,580	0	1,98,580
WELFARE	PUNJAB	OFFICER,RAMPURA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			Page 5704			

PENSIONERS

04-LEGAL AID TO	1,50,947	0	1,50,947
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THE POOR

06-INTEGRATED	58,49,747	0	58,49,747
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	74,84,546	27,95,940	1,02,80,486
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	1,36,83,820	27,95,940	1,64,79,760
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TOTAL(DDO)			1,36,83,820	27,95,940	1,64,79,760
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	39,07,243	50,000	39,57,243
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OFFICER, RAYYA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	48,01,086	15,46,048	63,47,134
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	87,08,329	15,96,048	1,03,04,377
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				87,08,329	15,96,048	1,03,04,377
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	35,04,573	0	35,04,573
		OFFICER, SAMANA		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	53,52,852	17,95,548	71,48,400
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****		-----			
TOTAL(MH)		1,75,65,754	33,91,596	2,09,57,350	

*****		-----			
TOTAL(DDO)		1,75,65,754	33,91,596	2,09,57,350	

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	24,08,804	0	24,08,804
OFFICER, SAMRALA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	30,86,928	9,79,638	40,66,566
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----			
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FINSUB0722.TXT

TOTAL(MH)

54,95,732

9,79,638

64,75,370

TOTAL(DDO)

54,95,732

9,79,638

64,75,370

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

41,19,995

0

41,19,995

OFFICER,SANAUR

CHILD

GOVERNMENT OF PUNJAB

Page 2310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

09-INTEGRATED

53,04,172

5,42,024

58,46,196

		FINSUB0722.TXT					
WELFARE	PUNJAB	OFFICER, SANAUR	CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				
			13-UDISHA	1,24,300	0	1,24,300	
			TRAINING				
			PROGRAMME				
*****				-----			
		TOTAL (MH)		95,48,467	5,42,024	1,00,90,491	
*****				-----			
		TOTAL (DDO)		95,48,467	5,42,024	1,00,90,491	
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	30,10,478	0	30,10,478
		OFFICER, SANGAT		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

09-INTEGRATED	37,87,130	15,44,601	53,31,731
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	67,97,608	15,44,601	83,42,209

*****	-----	-----	-----
TOTAL(DD0)	67,97,608	15,44,601	83,42,209

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	17,43,416	0	17,43,416
OFFICER, SAROYA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	23,21,900	8,20,243	31,42,143
WELFARE	PUNJAB	OFFICER, SAROYA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)	40,65,316	8,20,243	48,85,559
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TOTAL(DDO)	40,65,316	8,20,243	48,85,559
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	34,37,559	0	34,37,559
OFFICER,SIRHIND		CHILD			
		DEVELOPMENT			
		SERVICES			

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	39,21,289	13,77,131	52,98,420
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	73,58,848	13,77,131	87,35,979

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TOTAL(DD0)	73,58,848	13,77,131	87,35,979

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	29,378	0	29,378
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OFFICER,TALWANDI SABO		T OF MEDICAL	
		CHARGES TO	
		PUNJAB	
		GOVERNMENT	
		PENSIONERS	

06- INTEGRATED	43, 99, 359	0	43, 99, 359
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09- INTEGRATED	62, 37, 717	23, 84, 290	86, 22, 007
WELFARE	PUNJAB	OFFICER, TALWANDI SABO		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)	1, 06, 66, 454	23, 84, 290	1, 30, 50, 744
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TOTAL(DD0)			1,06,66,454	23,84,290	1,30,50,744
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CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	38,000	0	38,000
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OFFICER,TARN TARAN		THE POOR			
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		09-INTEGRATED	2,18,153	0	2,18,153
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		CHILD			
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		DEVELOPMENT			
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		SERVICE SCHEME			
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TOTAL(MH)			2,56,153	0	2,56,153
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TOTAL(DD0)			2,56,153	0	2,56,153
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	27,22,657	0	27,22,657
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OFFICER,VERKA		CHILD			
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FINSUB0722.TXT
DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	32, 82, 448	0	32, 82, 448
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	60, 05, 105	0	60, 05, 105

*****	-----	-----	-----
TOTAL (DD0)	60, 05, 105	0	60, 05, 105

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	36,90,140	0	36,90,140
WELFARE	PUNJAB	OFFICER,ZIRA		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	36,55,343	5,74,023	42,29,366
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL (MH)		1,33,50,588	5,74,023	1,39,24,611
			*****	-----			
			TOTAL (DDO)		1,33,50,588	5,74,023	1,39,24,611

DEPUTY CONTROLLER (F&A),SOCIAL	2235	03-REIMBURSEMEN	15,753	0	15,753
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SECURITY OFFICER		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)		15,753	0	15,753
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3451	02-ASSISTANCE	15,89,000	0	15,89,000
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TO				
NON-GOVERNMENT				
ORGANISATIONS				

10-ASSISTANCE	71,40,000	0	71,40,000
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TO				
NON-GOVERNMENT				
ORGANISATIONS				

*****	-----				
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TOTAL(MH)		87,29,000	0	87,29,000
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TOTAL (DDO)	87,44,753	0	87,44,753
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DEPUTY CONTROLLER(F&A),DIRECTOR	2236	01-NATIONAL	0	39,80,04,000	39,80,04,000
WELFARE	PUNJAB	SOCIAL SECURITY AND WOMEN AND		NUTRITION			
		CHILD DEVLOPMENT		MISSION			
				01-NUTRITION-IN	0	6,81,60,000	6,81,60,000
				TEGRATED CHILD			
				DEVELOPMENT			
				SCHEME			
				03-NATIONAL	0	99,80,000	99,80,000
				NUTRITION			

MISSION

03-SCHEME FOR	0	47,11,000	47,11,000
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EMPOWERMENT OF

ADOLESCENT

GIRLS (SABLA)

04-NATIONAL	0	35,83,000	35,83,000
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CRECHE SCHEME

FOR THE

CHILDREN OF

WORKING MOTHERS

04-SCHEME FOR	0	20,19,000	20,19,000
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EMPOWERMENT OF

ADOLESCENT

GIRLS (SABLA)

05-NATIONAL	0	15,35,000	15,35,000
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CRECHE SCHEME

FOR THE

CHILDREN OF

WORKING MOTHERS

*****				-----			
TOTAL(MH)				0	48,79,92,000	48,79,92,000	

*****				-----			
TOTAL(DD0)				0	48,79,92,000	48,79,92,000	

DEPUTY DIRECTOR,PUNJAB STATE	2235	03-REIMBURSEMEN	2,01,999	1,80,645	3,82,644	
COMMISSION FOR PROTECTION OF		T OF MEDICAL				
CHILD RIGHTS		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		07-SETTING UP	16,16,370	6,50,846	22,67,216	
		OF PUNJAB STATE				

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RIGHTS.

26,49,860

.....

26,49,860

1, 21, 355

PENSIONERS

1, 21, 355

TOTAL (DDO)	1, 21, 355	0	1, 21, 355
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DISTRICT	PROGRAM	2235	09-INTEGRATED	4, 69, 303	0	4, 69, 303
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OFFICER, PATHANKOT	CHILD
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DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)	4, 69, 303	0	4, 69, 303
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TOTAL (DDO)	4, 69, 303	0	4, 69, 303
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DISTRICT	PROGRAMME	2236	01-NUTRITION-IN	1, 82, 79, 000	0	1, 82, 79, 000
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OFFICER, DISTRICT PROGRAMME	TEGRATED CHILD
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OFFICER, SANGRUR	DEVELOPMENT
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SCHEME

FINSUB0722.TXT

TOTAL(MH)	1,82,79,000	0	1,82,79,000
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TOTAL(DDO)	1,82,79,000	0	1,82,79,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT EDUCATION OFFICER	2235	09-INTEGRATED	2,61,823	0	2,61,823
WELFARE	PUNJAB	(PRIMARY),TARN TARAN	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

TOTAL(MH)	2,61,823	0	2,61,823
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FINSUB0722.TXT					
TOTAL (DDO)			2,61,823	0	2,61,823

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	80,726	0	80,726
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OFFICER, D.E.O, MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----				
TOTAL (MH)			80,726	0	80,726

*****	-----				
TOTAL (DDO)			80,726	0	80,726

DISTRICT EMPLOYMENT OFFICER, TARN	2235	03-REIMBURSEMEN	52,206	0	52,206
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TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	1,39,798	0	1,39,798
THE POOR			
09-INTEGRATED	5,93,986	0	5,93,986
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	7,85,990	0	7,85,990

*****	-----	-----	-----
TOTAL(DDO)	7,85,990	0	7,85,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT FOOD SUPPLAY	2235	03-REIMBURSEMEN	60,110	11,954	72,064
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WELFARE	PUNJAB	OFFICER,TARN TARAN	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			09-INTEGRATED	2,92,500	0	2,92,500
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****	-----			
TOTAL(MH)		11,38,600	11,954	11,50,554

*****	-----			
TOTAL(DDO)		11,38,600	11,954	11,50,554

DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	37,201	0	37,201
OFFICER,BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

09-INTEGRATED	8,28,235	2,713	8,30,948
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	8,65,436	2,713	8,68,149

2236	01-NUTRITION-IN	1,29,62,000	0	1,29,62,000
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TEGRAED CHILD

DEVELOPMENT

SCHEME

TOTAL(MH)	1,29,62,000	0	1,29,62,000

TOTAL(DD0)	1,38,27,436	2,713	1,38,30,149

DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	2,99,879	0	2,99,879
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OFFICER,DISTRICT PROGRAMME	T OF MEDICAL
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	04-LEGAL AID TO	2,616	0	2,616
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WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	THE POOR
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OFFICER

09-INTEGRATED	18,85,026	4,91,244	23,76,270
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CHILD

DEVELOPMENT

SERVICE SCHEME

		*****	-----		
TOTAL(MH)			21,87,521	4,91,244	26,78,765
2236	01-NUTRITION-IN		4,67,44,962	0	4,67,44,962
		TEGRADED CHILD			
		DEVELOPMENT			
		SCHEME			
		*****	-----		
TOTAL(MH)			4,67,44,962	0	4,67,44,962
		*****	-----		
TOTAL(DDO)			4,89,32,483	4,91,244	4,94,23,727
DISTRICT PROGRAMME	2235	09-INTEGRATED	1,67,836	2,34,828	4,02,664
OFFICER,DISTRICT PROGRAMME		CHILD			
OFFICER, FATEHGARH SAHIB		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		

FINSUB0722.TXT

TOTAL(MH)	1,67,836	2,34,828	4,02,664
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TOTAL(DDO)	1,67,836	2,34,828	4,02,664
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DISTRICT PROGRAMME	2235	09-INTEGRATED	5,82,227	1,77,668	7,59,895
OFFICER,DISTRICT PROGRAMME		CHILD			
OFFICER, LUDHIANA		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)	5,82,227	1,77,668	7,59,895
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	01-NUTRITION-IN	74,22,719	0	74,22,719

		FINSUB0722.TXT			
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	TEGRATED CHILD		
		OFFICER, LUDHIANA	DEVELOPMENT		
			SCHEME		
		*****	-----		
		TOTAL(MH)	80,04,946	1,77,668	81,82,614
		*****	-----		
		TOTAL(DDO)	80,04,946	1,77,668	81,82,614
		DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	0425425
		OFFICER,DISTRICT PROGRAMME		T OF MEDICAL	
		OFFICER, PATIALA		CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	
		*****	-----		
		TOTAL(MH)	0	425	425
		2236	01-NUTRITION-IN	1,70,31,000	01,70,31,000

FINSUB0722.TXT					
TEGRATED CHILD					
DEVELOPMENT					
SCHEME					

TOTAL(MH)			1,70,31,000	0	1,70,31,000

TOTAL(DD0)			1,70,31,000	425	1,70,31,425
DISTRICT PROGRAMME	2235	04-LEGAL AID TO	0	58,373	58,373
OFFICER, FEROZEPUR		THE POOR			
		09-INTEGRATED	1,91,990	2,69,337	4,61,327
CHILD					
DEVELOPMENT					
SERVICE SCHEME					

TOTAL(MH)			1,91,990	3,27,710	5,19,700

2236	01-NUTRITION-IN	9,38,41,630	0	9,38,41,630
	TEGRATED CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT
SCHEME

*****	-----
TOTAL(MH)	9,38,41,630 0 9,38,41,630

*****	-----
TOTAL(DDO)	9,40,33,620 3,27,710 9,43,61,330

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	01-NUTRITION-IN	1,91,26,000	0	1,91,26,000
WELFARE	PUNJAB		TEGRATED CHILD			
			DEVELOPMENT			
			SCHEME			

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*****		-----			
TOTAL(MH)		1,91,26,000	0	1,91,26,000	

*****		-----			
TOTAL(DDO)		1,91,26,000	0	1,91,26,000	

DISTRICT PROGRAMME	2235	09-INTEGRATED	11,81,271	2,71,348	14,52,619
OFFICER, JALANDHAR		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----			
TOTAL(MH)		11,81,271	2,71,348	14,52,619	

2236	01-NUTRITION-IN	0	1,54,01,000	1,54,01,000	
	TEGRAED CHILD				
	DEVELOPMENT				
	SCHEME				

*****		-----			
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TOTAL(MH)	0	1,54,01,000	1,54,01,000
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TOTAL(DDO)	11,81,271	1,56,72,348	1,68,53,619
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DISTRICT PROGRAMME	2235	09-INTEGRATED	7,59,396	2,61,182	10,20,578
OFFICER, PROGRAMME DEPTT.		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,59,396	2,61,182	10,20,578

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	FINSUB0722.TXT 01-NUTRITION-IN	1,73,10,000	0	1,73,10,000
WELFARE	PUNJAB	OFFICER, PROGRAMME DEPTT.	TEGRATED CHILD			
			DEVELOPMENT			
			SCHEME			

*****	-----		
TOTAL(MH)	1,80,69,396	2,61,182	1,83,30,578

*****	-----		
TOTAL(DDO)	1,80,69,396	2,61,182	1,83,30,578

DISTRICT PROGRAMME OFFICER, TARN	2235	03-REIMBURSEMEN	25,925	0	25,925
TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	11,11,500	0	11,11,500
		CHILD			
		DEVELOPMENT			
		SERVICES			

FINSUB0722.TXT		HONORARIUM TO		
ANGANWADI				
WORKERS AND				
HELPERS				
09-INTEGRATED		6,43,142	67,988	7,11,130
CHILD				
DEVELOPMENT				
SERVICE SCHEME				
*****		-----		
TOTAL(MH)		17,80,567	67,988	18,48,555
*****		-----		
TOTAL(DDO)		17,80,567	67,988	18,48,555
DISTRICT PUBLIC RELATION		2235	04-LEGAL AID TO	1,07,032
OFFICER,TARN TARAN			THE POOR	0
1,07,032				
*****		-----		
TOTAL(MH)		1,07,032	0	1,07,032

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				1,07,032	0	1,07,032
WELFARE	PUNJAB						
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	10,31,106	10,52,218	20,83,324
		OFFICER,, GURDASPUR		PENSIONS			
				03-STATE SOCIAL	55,78,50,000	23,06,37,000	78,84,87,000
				ASSISTANCE			
				PROGRAMME			
				04-STATE SOCIAL	52,04,81,000	19,28,74,500	71,33,55,500
				ASSISTANCE			
				PROGRAMME			

98-COMPUTERIZAT	12,000	0	12,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,07,94,81,138	42,45,63,718	1,50,40,44,856

*****	-----	-----	-----
TOTAL(DDO)	1,07,94,81,138	42,45,63,718	1,50,40,44,856

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	16,63,244	7,18,083	23,81,327
OFFICER, AMRITSAR		PENSIONS			
		03-INSTITUTE	6,34,410	3,02,350	9,36,760
		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-STATE SOCIAL	36,68,07,000	12,20,77,500	48,88,84,500
ASSISTANCE			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	04-LEGAL AID TO	43,536	0	43,536
WELFARE	PUNJAB	OFFICER, AMRITSAR		THE POOR			
				04-STATE SOCIAL	54,30,70,500	18,31,07,500	72,61,78,000

ASSISTANCE

PROGRAMME

98-COMPUTERIZAT	16,670	0	16,670
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ION IN THE

STATE

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TOTAL(MH)	91,22,35,360	30,62,05,433	1,21,84,40,793

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TOTAL(DD0)	91,22,35,360	30,62,05,433	1,21,84,40,793

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	17,86,506	7,02,342	24,88,848
OFFICER, BHATINDA		PENSIONS			

03-REIMBURSEMEN	1,62,791	0	1,62,791
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	37,79,02,500	12,13,27,500	49,92,30,000
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	47,394	0	47,394
THE POOR			
04-STATE SOCIAL	34,19,76,000	11,92,71,000	46,12,47,000
ASSISTANCE			
PROGRAMME			
09-INTEGRATED	2,40,759	0	2,40,759
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
98-COMPUTERIZAT	7,648	0	7,648
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	72,21,23,598	24,13,00,842	96,34,24,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				72,21,23,598	24,13,00,842	96,34,24,440
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WELFARE	PUNJAB
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	3,66,423	1,32,014	4,98,437
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OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS
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OFFICER

01-PENSION AND	28,200	0	28,200
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	33,937	0	33,937
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	14,18,31,000	4,74,52,500	18,92,83,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	9,815	0	9,815
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THE POOR

FINSUB0722.TXT			
04-STATE SOCIAL	20,89,15,500	6,72,73,500	27,61,89,000
ASSISTANCE			
PROGRAMME			
06-INTEGRATED	8,85,798	0	8,85,798
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	98-COMPUTERIZAT	3,150	0	3,150
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		ION IN THE			
		OFFICER		STATE			

***** -----

TOTAL(MH) 1,07,43,97,421 35,61,58,856 1,43,05,56,277

***** -----

TOTAL(DD0) 1,07,43,97,421 35,61,58,856 1,43,05,56,277

DISTRICT SOCIAL SECURITY 2235 03-STATE SOCIAL 7,44,91,500 0 7,44,91,500

OFFICER,DISTRICT SOCIAL SECURITY ASSISTANCE

OFFICER, FARIDKOT PROGRAMME

04-LEGAL AID TO 74,416 0 74,416

THE POOR

04-STATE SOCIAL 4,99,71,000 0 4,99,71,000

ASSISTANCE

PROGRAMME

***** -----

TOTAL(MH) 12,45,36,916 0 12,45,36,916

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FINSUB0722.TXT					
TOTAL (DDO)			12,45,36,916	0	12,45,36,916
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	29,13,767	6,40,544	35,54,311
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, JALANDHAR					
		03-REIMBURSEMEN	21,994	8,400	30,394
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	45,15,51,000	14,28,27,000	59,43,78,000
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	35,05,11,000	15,14,17,500	50,19,28,500
		ASSISTANCE			
		PROGRAMME			
GOVERNMENT OF PUNJAB		Page 2326			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 5748					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	TOTAL(MH)		80,49,97,761	29,48,93,444	1,09,98,91,205
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY					
		OFFICER, JALANDHAR					

TOTAL(DDO)					80,49,97,761	29,48,93,444	1,09,98,91,205
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	19,66,417	6,94,684	26,61,101
		OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
		OFFICER, LUCHIANA					
				03-INSTITUTE	5,13,590	1,30,170	6,43,760
				FOR BLINDS,			
				LUDHIANA,			
				MENTALLY			

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-STATE SOCIAL	63,08,86,500	20,54,95,500	83,63,82,000
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ASSISTANCE

PROGRAMME

04-STATE SOCIAL	63,42,69,000	21,89,10,000	85,31,79,000
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ASSISTANCE

PROGRAMME

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TOTAL(MH)	2,07,26,33,268	72,01,23,798	2,79,27,57,066
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TOTAL(DDO)	2,07,26,33,268	72,01,23,798	2,79,27,57,066
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DISTRICT SOCIAL SECURITY	2235	04-LEGAL AID TO	9,192	0	9,192
OFFICER,DISTRICT SOCIAL SECURITY		THE POOR			
OFFICER, MANSA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		9,192	0	9,192
WELFARE	PUNJAB						

TOTAL (DD0)	FINSUB0722.TXT	9,192	0	9,192
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	12,89,648	4,94,670	17,84,318
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OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS
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OFFICER, SANGRUR

03-REIMBURSEMEN	36,241	21,130	57,371
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	37,64,17,500	10,32,63,000	47,96,80,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	1,154	0	1,154
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THE POOR

04-STATE SOCIAL	52,70,43,000	20,12,05,500	72,82,48,500
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ASSISTANCE

PROGRAMME

98-COMPUTERIZAT	10,334	0	10,334
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	90,48,07,069	30,49,84,300	1,20,97,91,369
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TOTAL(DDO)	90,48,07,069	30,49,84,300	1,20,97,91,369
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	14,96,122	9,17,386	24,13,508
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OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS
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OFFICER,HOSHIARPUR

03-STATE SOCIAL	35,71,80,000	11,83,95,000	47,55,75,000
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ASSISTANCE

PROGRAMME

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	35,71,03,500	11,83,78,500	47,54,82,000
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		ASSISTANCE			
		OFFICER,HOSHIARPUR		PROGRAMME			
				98-COMPUTERIZAT	3,403	0	3,403
				ION IN THE			
				STATE			

			TOTAL(MH)		71,57,83,025	23,76,90,886	95,34,73,911

			TOTAL(DDO)		71,57,83,025	23,76,90,886	95,34,73,911
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	13,27,065	3,91,043	17,18,108
		OFFICER,FATEHGARH SAHIB		PENSIONS			
				03-REIMBURSEMEN	1,17,173	0	1,17,173

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	16,56,99,000	5,53,36,500	22,10,35,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	4,580	0	4,580
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THE POOR

04-STATE SOCIAL	11,04,58,500	3,68,88,000	14,73,46,500
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ASSISTANCE

PROGRAMME

39-CREATION OF	6,00,000	0	6,00,000
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VICTIM

COMPENSATION

FUND

98-COMPUTERIZAT	6,036	0	6,036
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ION IN THE

*****	-----	-----	-----
TOTAL(MH)	27,82,12,354	9,26,15,543	37,08,27,897

*****	-----	-----	-----
TOTAL(DDO)	27,82,12,354	9,26,15,543	37,08,27,897

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	01-DISTRICT	1,24,789	0	1,24,789
WELFARE	PUNJAB	OFFICER, FEROZEPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				01-OLD AGE	11,63,768	3,68,134	15,31,902

PENSIONS

01-PENSION AND	9,400	0	9,400
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	1,00,000	2,00,000	3,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	54,750	0	54,750
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	45,43,18,500	8,94,66,000	54,37,84,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	9,61,369	0	9,61,369
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THE POOR

04-STATE SOCIAL	45,40,78,500	8,94,66,000	54,35,44,500
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ASSISTANCE

PROGRAMME

16-WELFARE OF	3,52,695	0	3,52,695
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DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZAT	11,176	1,200	12,376
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ION IN THE

STATE

02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,087	0	10,087
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	21,27,49,500	7,08,46,500	28,35,96,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	1,605	0	1,605
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THE POOR

FINSUB0722.TXT

04-STATE SOCIAL14,18,17,5004,73,17,50018,91,35,000

ASSISTANCE

PROGRAMME

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TOTAL(MH)35,50,84,88811,87,13,29447,37,98,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL(DDO)			1,26,64,57,517	29,84,10,054	1,56,48,67,571

	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	6,26,952	1,98,874	8,25,826
	OFFICER, MOGA		PENSIONS			

FINSUB0722.TXT				
03-STATE SOCIAL		24,00,67,500	8,06,97,000	32,07,64,500
ASSISTANCE				
PROGRAMME				
04-STATE SOCIAL		24,00,67,500	8,07,18,000	32,07,85,500
ASSISTANCE				
PROGRAMME				
*****		-----		
TOTAL(MH)		83,58,46,840	28,03,27,168	1,11,61,74,008
*****		-----		
TOTAL(DD0)		1,74,72,19,469	46,00,23,928	2,20,72,43,397
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	11,36,050	3,22,360
OFFICER, MUKATSAR		PENSIONS		14,58,410
03-STATE SOCIAL		24,52,92,000	8,20,23,000	32,73,15,000
ASSISTANCE				
PROGRAMME				
04-STATE SOCIAL		24,52,92,000	8,20,23,000	32,73,15,000

ASSISTANCE

PROGRAMME

98-COMPUTERIZAT	1,100	0	1,100
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	49,17,21,150	16,43,68,360	65,60,89,510

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TOTAL(DDO)	49,17,21,150	16,43,68,360	65,60,89,510

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	6,06,425	1,94,788	8,01,213
OFFICER, NAWANSHAHR		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 5763

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	18,19,60,500	5,68,21,500	23,87,82,000
WELFARE	PUNJAB	OFFICER, NAWANSHAHR	ASSISTANCE			
			PROGRAMME			
			04-LEGAL AID TO	3,720	0	3,720
			THE POOR			
			04-STATE SOCIAL	15,48,64,500	5,47,23,000	20,95,87,500
			ASSISTANCE			
			PROGRAMME			
			98-COMPUTERIZAT	1,560	0	1,560
			ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)		33,74,36,705	11,17,39,288	44,91,75,993

		TOTAL(DDO)		33,74,36,705	11,17,39,288	44,91,75,993

DISTRICT SOCIAL SECURITY	2235	03-REIMBURSEMEN	9,120	0	9,120
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OFFICER,PATIALA		T OF MEDICAL			
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		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
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		PENSIONERS			
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		04-LEGAL AID TO	0	28,020	28,020
--	--	-----------------	---	--------	--------

		THE POOR			
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TOTAL(MH)			9,120	28,020	37,140
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TOTAL(DDO)			9,120	28,020	37,140
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DISTRICT SOCIAL SECUTITY	2235	01-OLD AGE	8,72,999	3,94,976	12,67,975
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OFFICER,S..A.S.NAGAR		PENSIONS			
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		03-REIMBURSEMEN	1,16,296	0	1,16,296
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		T OF MEDICAL			
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		CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL16,93,56,0005,28,48,00022,22,04,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANCE

PROGRAMME

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECUTITY	2235	04-STATE SOCIAL	11,34,93,000	4,24,92,000	15,59,85,000
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WELFARE	PUNJAB	OFFICER,S..A.S.NAGAR
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ASSISTANCE

PROGRAMME

98-COMPUTERIZAT	7,000	10,305	17,305
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ION IN THE

STATE

TOTAL(MH)

28,38,45,295

9,57,45,281

37,95,90,576

TOTAL(DD0)

28,38,45,295

9,57,45,281

37,95,90,576

DISTRICT SOCIAL WELFARE

2235

03-REIMBURSEMEN

43,290

0

43,290

OFFICER,DISTRICT SOCIAL WELFARE

T OF MEDICAL

OFFICER

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

42,152

0

42,152

THE POOR

04-STATE SOCIAL

0

39,00,000

39,00,000

ASSISTANCE

PROGRAMME

TOTAL(MH)

85,442

39,00,000

39,85,442

TOTAL(DD0)			85,442	39,00,000	39,85,442
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DISTRICT SOCIAL WELFARE	2235	01-OLD AGE	7,29,237	1,15,265	8,44,502
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OFFICER,TARN TARAN		PENSIONS			
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		03-STATE SOCIAL	36,48,58,500	18,02,34,000	54,50,92,500
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ASSISTANCE

PROGRAMME

		04-LEGAL AID TO	8,777	0	8,777
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THE POOR

		04-STATE SOCIAL	30,27,94,500	4,31,37,000	34,59,31,500
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GOVERNMENT OF PUNJAB					Page 2334
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT						
ASSISTANCE						
PROGRAMME						
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	09-INTEGRATED	1,40,356	0	1,40,356
WELFARE	PUNJAB	OFFICER,TARN TARAN	CHILD			
DEVELOPMENT						
SERVICE SCHEME						

TOTAL(MH)				66,85,31,370	22,34,86,265	89,20,17,635

TOTAL(DD0)				66,85,31,370	22,34,86,265	89,20,17,635
DISTRICT TOWN PLANNER,TARN TARAN 2235						
03-COMPENSATION				0	12,30,86,000	12,30,86,000
TO THE FARMERS						
OF BORDER AREA						
WHOSE LAND IS						
SITUATED						
BETWEEN BORDER						
FENCE AND						
INTERNATIONAL						

BORDER

03-REIMBURSEMEN	51,251	0	51,251
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	16,000	0	16,000
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THE POOR

06-INTEGRATED	50,000	0	50,000
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

***** -----

TOTAL(MH)	1,17,251	12,30,86,000	12,32,03,251
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TOTAL (DDO)	1,17,251	12,30,86,000	12,32,03,251
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TRANSPORT OFFICER,TARN	2235	03-REIMBURSEMEN	0	26,293	26,293
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WELFARE	PUNJAB	TARAN		T OF MEDICAL			
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	1,68,098	0	1,68,098
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****		-----		
TOTAL(MH)		2,85,349	12,31,12,293	12,33,97,642

*****		-----		
TOTAL(DDO)		2,85,349	12,31,12,293	12,33,97,642

DISTRICT TREASURY	2235	01-PENSION AND	6,55,200	2,57,700	9,12,900
OFFICER,DISTRICT TREASURY ,MOGA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****		-----		
TOTAL(MH)		6,55,200	2,57,700	9,12,900

*****		-----		
TOTAL(DDO)		6,55,200	2,57,700	9,12,900

DISTRICT TREASURY	2235	01-PENSION AND	1,12,800	37,600	1,50,400
OFFICER,MUKTSAR		OTHER BENEFITS			

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	30,982	0	30,982
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,43,782	37,600	1,81,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DD0)	FINSUB0722.TXT	1,43,782	37,600	1,81,382
WELFARE	PUNJAB				

DISTRICT TREASURY OFFICER,TARN	2235	01-PENSION AND	2,29,100	0	2,29,100
TARAN		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	24,714	0	24,714
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		3,97,596	37,600	4,35,196

*****	-----			
TOTAL(DD0)		3,97,596	37,600	4,35,196

DISTRICT WELFARE	2235	03-REIMBURSEMEN	12,474	89,709	1,02,183
OFFICER, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL (MH)		12,474	89,709	1,02,183

*****			-----		
	TOTAL (DDO)		12,474	89,709	1,02,183

DISTRICT WELFARE	2225	01-DIRECTION	11,33,585	0	11,33,585
OFFICER, DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		60-ASHIRWAD	1,91,76,000	0	1,91,76,000
		SCHEME (SOCIAL			
		SECURITY			

FINSUB0722.TXT
WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

FINSUB0722.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	01-DISTRICT	270	0	270
WELFARE	PUNJAB		SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			03-REIMBURSEMEN	22,388	0	22,388
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		22,658	0	22,658

		TOTAL(DDO)		22,658	0	22,658
	DISTRICT WELFARE	2225	01-DIRECTION	23,53,834	5,77,835	29,31,669
	OFFICER, GURDASPUR		AND			
			ADMINISTRATION			

09-ASHIRWAD TO	61,71,000	0	61,71,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			

60-ASHIRWAD	40,29,000	0	40,29,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME (SOCIAL
SECURITY
WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2225	98-COMPUTERIZAT	3,375	1,100	4,475
WELFARE	PUNJAB OFFICER, GURDASPUR		ION IN THE			
			STATE			

*****	-----			
TOTAL(MH)		1,25,57,209	5,78,935	1,31,36,144

2235	03-REIMBURSEMEN	41,097	0	41,097
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	38-INCENTIVE	3,00,000	0	3,00,000
	Page 5779			

FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET (SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

*****	-----			
TOTAL (MH)	3,41,097	0	3,41,097	

*****	-----			
TOTAL (DDO)	1,28,98,306	5,78,935	1,34,77,241	

DISTRICT WELFARE	2235	03-REIMBURSEMEN	46,929	0	46,929
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OFFICER, LUDHIANA

T OF MEDICAL

CHARGES TO

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	46,929	0	46,929
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TOTAL(DDO)	46,929	0	46,929
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTT	PROGRAMME OFFICER,DISTT	2236	01-NUTRITION-IN	3,93,78,157	0	3,93,78,157
WELFARE	PUNJAB	PROGRAMME OFFICER HOSHIARPUR		TEGRATED CHILD			
				DEVELOPMENT			
				SCHEME			

TOTAL(MH)	3,93,78,157	0	3,93,78,157
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TOTAL(DD0)	3,93,78,157	0	3,93,78,157
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DISTT. EDUCATION OFFICER, MUKTSAR 2235	02-EX-GRATIA	50,00,000	0	50,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	76,625	0	76,625
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)50,76,625050,76,625

TOTAL(DDO)50,76,625050,76,625

GENERAL MANAGER PUNJAB223503-REIMBURSEMEN2,94,42802,94,428

ROADWAYS,TARN TARANT OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	GENERAL MANAGER PUNJAB ROADWAYS,TARN TARAN	2235	09-INTEGRATED CHILD	11,00,882	0	11,00,882
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DEVELOPMENT

SERVICE SCHEME

*****		-----		
TOTAL(MH)		13,95,310	0	13,95,310

*****		-----		
TOTAL(DDO)		13,95,310	0	13,95,310

HEADMASTER, GOVT. SCHOOL FOR THE	2235	03-INSTITUTE	10,56,610	6,14,509	16,71,119
BLINDS		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			

BRaille

PRESS/LIBRARY

FOR BLINDS

03-REIMBURSEMEN	9,484	0	9,484
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	10,66,094	6,14,509	16,80,603
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*****	-----	-----	-----
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TOTAL(DDO)	10,66,094	6,14,509	16,80,603
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HEADMISTRESS,GANDHI VANITA	2235	04-MAHILA	16,23,931	5,76,291	22,00,222
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ASHRAM HIGH SCHOOL, JALANDHAR		ASHRAM HIGH			
		SCHOOL,HOSHIARP			
		UR AND GANDHI			
		VANITA ASHRAM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HIGH SCHOOL			
				JALANDHAR			
			*****		-----	-----	-----
			TOTAL(MH)		16,23,931	5,76,291	22,00,222
			*****		-----	-----	-----
			TOTAL(DDO)		16,23,931	5,76,291	22,00,222
SOCIAL	DIRECTOR, SOCIAL WELFARE, MANAGER, BRAILE PRESS/LIBRARY FOR	2235		03-INSTITUTE	28,90,144	9,70,654	38,60,798
WELFARE	PUNJAB	THE BLIND, LUDHIANA		FOR BLINDS,			
				LUDHIANA,			
				MENTALLY			
				RETARDED			
				CHILDREN AND			

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

98-COMPUTERIZAT	2,625	0	2,625
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	28,92,769	9,70,654	38,63,423

*****	-----	-----	-----
TOTAL(DD0)	28,92,769	9,70,654	38,63,423

COMMISSION FOR WOMEN, CHANDIGARH	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	05-SETTING UP	16,18,201	5,24,231	21,42,432
	OF PUNJAB STATE			
	COMMISSION FOR			
	WOMEN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, MEMBER SECRETARY, PUNJAB STATE		TOTAL(MH)		16,37,902	5,24,231	21,62,133
WELFARE	PUNJAB	COMMISSION FOR WOMEN, CHANDIGARH					

TOTAL (DDO)	16,37,902	5,24,231	21,62,133
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MEMBER SECRETARY, PUNJAB STATE	2235	03-REIMBURSEMEN	0	4,629	4,629
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LEGAL SERVICES AUTHORITY T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	60,39,467	27,91,745	88,31,212
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THE POOR

* * * * *

TOTAL (MH)	76,77,369	33,20,605	1,09,97,974
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TOTAL (DDO)	76,77,369	33,20,605	1,09,97,974
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PRINCIPAL, ANGANWARI TRAINING	2235	FINSUB0722.TXT 13-UDISHA	89,459	0	89,459
CENTRE, JALANDHAR		TRAINING			
		PROGRAMME			
*****			-----		
	TOTAL (MH)		89,459	0	89,459
*****			-----		
	TOTAL (DDO)		89,459	0	89,459
PRINCIPAL, GOVT. SR. SEC. SCHOOL, MAC	2235	03-REIMBURSEMEN	45,228	1,33,411	1,78,639
HHIKE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL (MH)		45,228	1,33,411	1,78,639

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PROGRAMME OFFICER, PROGRAMME	2235	03-REIMBURSEMEN	2,01,056	0	2,01,056
OFFICER		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		2,01,056	0	2,01,056
	2236	01-NUTRITION-IN	39,47,171	0	39,47,171
		TEGRATED CHILD			
		DEVELOPMENT			
		SCHEME			
*****			-----		
	TOTAL(MH)		39,47,171	0	39,47,171
*****			-----		
	TOTAL(DD0)		41,48,227	0	41,48,227

PROGRAMMER OFFICER, HOSHIARPUR	2235	09-INTEGRATED	3,29,744	1,66,592	4,96,336
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	3,29,744	1,66,592	4,96,336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				3,29,744	1,66,592	4,96,336
WELFARE	PUNJAB						

PROGRAMMER OFFICER, PATIALA	2235	03-REIMBURSEMEN	20,646	0	20,646
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FINSUB0722.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

3,50,390

1,66,592

5,16,982

TOTAL (DDO)

3,50,390

1,66,592

5,16,982

SECRETARY, DISTRICT LEGAL

2014

04-STATE LEGAL

37,19,966

14,71,040

51,91,006

SERVICES AUTHORITY

AID FUND

* * * * *

TOTAL (MH)

37,19,966

14,71,040

51,91,006

2235

01-DEPOSIT

0

10,000

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	4,00,000	3,00,000	7,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	18,53,069	20,58,971	39,12,040
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,30,41,345	1,21,50,951	3,51,92,296
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THE POOR

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY, DISTRICT LEGAL	2235	09-INTEGRATED	36,00,371	0	36,00,371
WELFARE	PUNJAB	SERVICES AUTHORITY		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				39-CREATION OF	41,15,000	52,06,250	93,21,250
				VICTIM			
				COMPENSATION			
				FUND			
*****					-----		
			TOTAL(MH)		3,30,09,785	1,97,26,172	5,27,35,957
*****					-----		
			TOTAL(DDO)		3,67,29,751	2,11,97,212	5,79,26,963
		SENIOR MEDICAL OFFICER,NATHANA	2235	02-EX-GRATIA	4,00,000	0	4,00,000

FINSUB0722.TXT
PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	4,00,000	0	4,00,000

*****	-----	-----	-----
TOTAL(DD0)	4,00,000	0	4,00,000

SENIOR MEDICAL OFFICER,SM0,	2235	04-LEGAL AID TO	2,609	0	2,609
DHUDIKE		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,609	0	2,609

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB0722.TXT	2,609	0	2,609
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STATE AFTER CARE HOME FOR	2235	04-LEGAL AID TO	37,515	0	37,515
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BOYS, AMRITSAR		THE POOR			
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05-IMPLEMENTATI	19,36,971	10,04,658	29,41,629
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ON OF CHILDREN

ACT/JUSTICE

GOVERNMENT OF PUNJAB	Page 2346
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JUVENILE ACT

1986

TOTAL (MH)	19,74,486	10,04,658	29,79,144
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FINSUB0722.TXT						
TOTAL(DDO)				19,74,486	10,04,658	29,79,144
SOCIAL	DIRECTOR, SOCIAL WELFARE, STATE AFTER CARE,STATE AFTER	2235	05-IMPLEMENTATI	4,53,634	1,13,984	5,67,618
WELFARE	PUNJAB	CARE HOME FOR BOYS, LUDHIANA	ON OF CHILDREN			
ACT/JUSTICE						
JUVENILE ACT						
1986						

TOTAL(MH)				4,53,634	1,13,984	5,67,618

TOTAL(DDO)				4,53,634	1,13,984	5,67,618
SUB DIVISIONAL		2235	08-DIRECTORATE	8,46,000	1,14,000	9,60,000
MAGISTRATE, BAGHAPURANA						
FOR RELIEF TO						
PERSONS						
AFFECTED BY						
RIOTS						

TOTAL(MH)	8,46,000	1,14,000	9,60,000
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*****	-----
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TOTAL(DDO)	8,46,000	1,14,000	9,60,000
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SUB DIVISIONAL	2235	03-REIMBURSEMEN	27,631	44,019	71,650
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MAGISTRATE,GIDDERBAHA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	10,000	0	10,000
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THE POOR

08-DIRECTORATE	6,30,000	2,10,000	8,40,000
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FOR RELIEF TO
PERSONS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AFFECTED BY

RIOTS

TOTAL (MH)	6,67,631	2,54,019	9,21,650
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TOTAL (DDO)	6,67,631	2,54,019	9,21,650
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL	2053	01-DISTRICT	21,19,402	5,86,942	27,06,344
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WELFARE	PUNJAB	MAGISTRATE, MALERKOTLA	ESTABLISHMENTS
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TOTAL (MH)	21,19,402	5,86,942	27,06,344
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TOTAL (DDO)	21,19,402	5,86,942	27,06,344
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SUB DIVISIONAL MAGISTRATE, MOGA	2235	08-DIRECTORATE	10,20,000	25,000	10,45,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	10,20,000	25,000	10,45,000

*****	-----	-----	-----
TOTAL(DDO)	10,20,000	25,000	10,45,000

SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	17,94,183	20,78,291	38,72,474
DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	17,94,183	20,78,291	38,72,474

*****	-----	-----	-----
TOTAL(DDO)	17,94,183	20,78,291	38,72,474

SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	2,78,920	7,99,240	10,78,160
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,78,920	7,99,240	10,78,160

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		2,78,920	7,99,240	10,78,160
WELFARE	PUNJAB				

SUB DIVISIONAL MAGISTRATE, SUNAM	2235	08-DIRECTORATE	24,000	0	24,000
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FINSUB0722.TXT
FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	3,02,920	7,99,240	11,02,160

*****	-----	-----	-----
TOTAL(DDO)	3,02,920	7,99,240	11,02,160

SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	0	3,30,000	3,30,000
------------------------	------	----------------	---	----------	----------

(C),TALWANDI SABO

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	0	3,30,000	3,30,000

*****	-----	-----	-----
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		FINSUB0722.TXT				
TOTAL (DDO)			0	3,30,000	3,30,000	
SUB DIVISIONAL OFFICER (CIVIL), 2235		08-DIRECTORATE	1,44,000	0	1,44,000	
ANANDPUR SAHIB,ROPAR		FOR RELIEF TO				
		PERSONS				
		AFFECTED BY				
		RIOTS				
*****			-----			
TOTAL (MH)			1,44,000	0	1,44,000	
*****			-----			
TOTAL (DDO)			1,44,000	0	1,44,000	
SUB DIVISIONAL OFFICER (CIVIL), 2235		06-INTEGRATED	23,46,288	0	23,46,288	
MORINDA,ROPAR		CHILD				
GOVERNMENT OF PUNJAB						Page 2349
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022						

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER (CIVIL),	2235		09-INTEGRATED	32,36,251	11,18,351	43,54,602
WELFARE	PUNJAB	MORINDA, ROPAR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL (MH)		55,82,539	11,18,351	67,00,890
			*****	-----			
			TOTAL (DDO)		55,82,539	11,18,351	67,00,890
		SUB DIVISIONAL OFFICER, (CIVIL)	2235	08-DIRECTORATE	1,44,000	0	1,44,000
		FAZILKA		FOR RELIEF TO			

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	1,44,000	0	1,44,000

*****	-----	-----	-----
TOTAL(DD0)	1,44,000	0	1,44,000

SUB DIVISIONAL OFFICER,(CIVIL), 2235	08-DIRECTORATE	0	2,70,000	2,70,000
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NABHA FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	0	2,70,000	2,70,000

*****	-----	-----	-----
TOTAL(DD0)	0	2,70,000	2,70,000

SUB DIVISIONAL OFFICER, (CIVIL),	2235	03-REIMBURSEMEN	2, 33, 941	0	2, 33, 941
RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		2, 33, 941	0	2, 33, 941

			TOTAL (DDO)		2, 33, 941	0	2, 33, 941

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	8,40,774	0	8,40,774
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WELFARE	PUNJAB	DIVISIONAL OFFICER (C) JALANDHAR	FOR RELIEF TO
		(EAST)	PERSONS
			AFFECTED BY
			RIOTS

*****	-----	-----	-----
TOTAL(MH)	8,40,774	0	8,40,774

*****	-----	-----	-----
TOTAL(DDO)	8,40,774	0	8,40,774

SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	3,72,000	3,60,000	7,32,000
DIVISIONAL OFFICER (CIVIL),		FOR RELIEF TO			
BUDHLADA		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL(MH)	3,72,000	3,60,000	7,32,000

TOTAL (DD0)			3,72,000	3,60,000	7,32,000
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SUB DIVISIONAL OFFICER, SUB	2235	03-REIMBURSEMEN	5,774	0	5,774
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DIVISIONAL OFFICER (CIVIL),

T OF MEDICAL

LEHRAGARA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		08-DIRECTORATE	3,48,000	0	3,48,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER,SUB	TOTAL(MH)	3,53,774	0	3,53,774
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),			
		LEHRAGARA			

	TOTAL(DDO)		3,53,774	0	3,53,774
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	SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	1,56,000	0	1,56,000
	DIVISIONAL OFFICER (CIVIL),		FOR RELIEF TO			
	SARDULGARH		PERSONS			
			AFFECTED BY			
			RIOTS			

	TOTAL(MH)		5,09,774	0	5,09,774
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	TOTAL(DDO)		5,09,774	0	5,09,774
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SUPERINTENDENT OBSERVATION HOME, 2235	05-IMPLEMENTATI	4,97,273	2,88,282	7,85,555
ROPAR,ROPAR	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

*****	-----			
TOTAL(MH)		4,97,273	2,88,282	7,85,555

*****	-----			
TOTAL(DD0)		4,97,273	2,88,282	7,85,555

SUPERINTENDENT OBSERVATION 2235	05-IMPLEMENTATI	6,47,547	2,40,860	8,88,407
HOME,GURDASPUR	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

*****	-----			
TOTAL(MH)		6,47,547	2,40,860	8,88,407

TOTAL(DDO)	6,47,547	2,40,860	8,88,407
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,GOVERNMENT BLIND	2235	03-INSTITUTE	13,82,867	4,24,194	18,07,061
WELFARE	PUNJAB	INSTITUTION, LUDHIANA		FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND			

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

*****	-----	-----	-----
TOTAL(MH)	20,30,414	6,65,054	26,95,468

*****	-----	-----	-----
TOTAL(DD0)	20,30,414	6,65,054	26,95,468

SUPERINTENDENT,HOME FOR AGED AND 2235	01-HOME FOR	15,83,601	6,61,141	22,44,742
INFIRMS RAM COLONY CAMP	WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR			

AGED INFIRMS,

HOSHIARPUR

03-INSTITUTE	1,77,804	59,268	2,37,072
FOR BLINDS,			
LUDHIANA,			
MENTALLY			
RETARDED			
CHILDREN AND			
VOCATIONAL			
REHABILITATION			
CENTRE FOR			
DISABLED			
PERSONS AND			
WORKSHOP FOR			
HANDICAPPED AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRESS/LIBRARY

FOR BLINDS

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND 2235	03-NATIONAL	0	75,00,000	75,00,000
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WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP	ACTION PLAN FOR		
			SENIOR CITIZENS		

05-IMPLEMENTATI	8,46,785	3,56,021	12,02,806
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ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

*****	-----	-----	-----
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TOTAL(MH)	26,08,190	85,76,430	1,11,84,620
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*****	-----	-----	-----
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TOTAL(DD0)	26,08,190	85,76,430	1,11,84,620
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SUPERINTENDENT,HOME FOR MENTALLY 2235	03-INSTITUTE	14,27,429	5,37,874	19,65,303
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RETIRED CHILDREN, SUKHJIT ASHRAM	FOR BLINDS,			
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MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

***** -----

TOTAL(MH)	14,27,429	5,37,874	19,65,303
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***** -----

TOTAL(DDO)	14,27,429	5,37,874	19,65,303
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SUPERINTENDENT,HOME FOR WIDOW	2235	01-HOME FOR	13,22,488	7,91,678	21,14,166
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JALANDHAR

DESTITUTE WOMEN

INCLUDING

TRAINING-CUM-

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRODUCTIONAL
CENTRE AND
PROTECTIVE
HOME, JALANDHAR
AND HOME FOR
AGED INFIRMS,
HOSHIARPUR

TOTAL(MH)	13,22,488	7,91,678	21,14,166
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		FINSUB0722.TXT				
TOTAL (DDO)				13,22,488	7,91,678	21,14,166
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, JUVENILE HOME	2235	05-IMPLEMENTATI	8,27,616	6,34,385	14,62,001
WELFARE	PUNJAB	HOSHIARPUR	ON OF CHILDREN			
			ACT/JUSTICE			
			JUVENILE ACT			
			1986			
*****				-----	-----	-----
		TOTAL (MH)		8,27,616	6,34,385	14,62,001
*****				-----	-----	-----
TOTAL (DDO)				8,27,616	6,34,385	14,62,001
SUPERINTENDENT, OBSERVATION HOME,		2235	05-IMPLEMENTATI	10,40,909	10,27,643	20,68,552
JALANDHAR			ON OF CHILDREN			
			ACT/JUSTICE			
			JUVENILE ACT			
			1986			
*****				-----	-----	-----

FINSUB0722.TXT

TOTAL(MH)	10,40,909	10,27,643	20,68,552
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TOTAL(DDO)	10,40,909	10,27,643	20,68,552
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SUPERINTENDENT,OBSERVATION HOME, 2235	05-IMPLEMENTATI	9,48,645	7,08,223	16,56,868
LUDHIANA	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

TOTAL(MH)	9,48,645	7,08,223	16,56,868
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DD0)		9,48,645	7,08,223	16,56,868

WELFARE	PUNJAB
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SUPERINTENDENT,OBSERVATION HOME, 2235	03-REIMBURSEMEN	0	10,698	10,698
PATIALA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----			
TOTAL(MH)			9,48,645	7,18,921	16,67,566

*****		-----			
TOTAL(DD0)			9,48,645	7,18,921	16,67,566

SUPERINTENDENT,OBSERVATION, 2235	05-IMPLEMENTATI	5,96,803	2,08,315	8,05,118
HOME, BHATINDA	ON OF CHILDREN			
	ACT/JUSTICE			

JUVENILE ACT

1986

*****				-----			
TOTAL(MH)				5,96,803	2,08,315	8,05,118	

*****				-----			
TOTAL(DDO)				5,96,803	2,08,315	8,05,118	

SUPERINTENDENT,STATE PROTECTIVE	2235	01-HOME FOR	9,52,968	4,67,298	14,20,266		
HOME, BASTI GUJAN		WIDOWS &					
		DESTITUTE WOMEN					
		INCLUDING					
		TRAINING-CUM-					
		PRODUCTIONAL					
		CENTRE AND					
		PROTECTIVE					
		HOME, JALANDHAR					
		AND HOME FOR					
		AGED INFIRMS,					
		HOSHIARPUR					

05-IMPLEMENTATI	21,69,057	10,61,865	32,30,922
ON OF CHILDREN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ACT/JUSTICE

JUVENILE ACT

1986

*****	-----	-----	-----
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TOTAL(MH)	31,22,025	15,29,163	46,51,188
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*****	-----	-----	-----
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TOTAL (DDO)	31,22,025	15,29,163	46,51,188
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, SUPERINTENDENT	2235	05-IMPLEMENTATI	11,97,950	4,91,349	16,89,299
WELFARE	PUNJAB	OBSERVATION HOME, FARIDKOT	ON OF CHILDREN			

JUVENILE ACT

1986

*****		-----			
TOTAL(MH)		11,97,950	4,91,349	16,89,299	

*****		-----			
TOTAL(DDO)		11,97,950	4,91,349	16,89,299	

SUPERINTENDENT,VOCATIONAL	2235	03-INSTITUTE	4,22,032	2,24,619	6,46,651
REHABILITATION CENTRE, BATHINDA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			

BRaille

PRESS/LIBRARY

FOR BLINDS

*****				-----			
TOTAL (MH)				4,22,032	2,24,619	6,46,651	

*****				-----			
TOTAL (DDO)				4,22,032	2,24,619	6,46,651	

SUPERINTENDENT,VOCATIONAL	2235	03-INSTITUTE	2,78,736	92,912	3,71,648		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
REHABILITATION CENTRE, LUDHIANA				FOR BLINDS,			
				LUDHIANA,			
				MENTALLY			

FINSUB0722.TXT
RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

*****	-----	-----	-----
TOTAL(MH)	2,78,736	92,912	3,71,648

*****	-----	-----	-----
TOTAL(DDO)	2,78,736	92,912	3,71,648

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,WORKSHOP FOR	2235	03-INSTITUTE	1,01,169	91,427	1,92,596
WELFARE	PUNJAB	PHYSICALLY HANDICAPPED, LUDHIANA	FOR BLINDS, LUDHIANA,			

FINSUB0722.TXT			
MENTALLY			
RETARDED			
CHILDREN AND			
VOCATIONAL			
REHABILITATION			
CENTRE FOR			
DISABLED			
PERSONS AND			
WORKSHOP FOR			
HANDICAPPED AND			
BRAILLE			
PRESS/LIBRARY			
FOR BLINDS			

TOTAL (MH)	1,01,169	91,427	1,92,596

TOTAL (DD0)	1,01,169	91,427	1,92,596

TOTAL (CC0)	12,32,88,45,810	4,34,28,55,664	16,67,17,01,474

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DEPT)					12,32,88,45,810	4,34,28,55,664	16,67,17,01,474
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR, DIRECTOR	2071	01-LEAVE	3,21,667	0	3,21,667
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					4,22,836	91,427	5,14,263
*****					-----	-----	-----
TOTAL (DDO)					4,22,836	91,427	5,14,263

DIRECTOR SPORTS	2204	01-DIRECTION	7,11,347	3,00,398	10,11,745
OFFICER, FEROTZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,11,347	3,00,398	10,11,745

*****	-----	-----	-----
TOTAL (DDO)	7,11,347	3,00,398	10,11,745

DISTRICT SPORTS	2204	01-DIRECTION	32,81,156	11,48,891	44,30,047
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	32,81,156	11,48,891	44,30,047

*****	-----	-----	-----
TOTAL (DDO)	32,81,156	11,48,891	44,30,047

DISTRICT SPORTS OFFICER	2204	01-DIRECTION	27,00,316	8,55,154	35,55,470
(OFFICIATING),AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,00,316	8,55,154	35,55,470

*****	-----	-----	-----
TOTAL(DDO)	27,00,316	8,55,154	35,55,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT	2204	01-DIRECTION	46,70,511	17,20,355	63,90,866
		SPORTS OFFICER		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		73,70,827	25,75,509	99,46,336

*****		-----		
TOTAL(DD0)		73,70,827	25,75,509	99,46,336

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	14,74,792	4,98,852	19,73,644
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		14,74,792	4,98,852	19,73,644

*****		-----		
TOTAL(DD0)		14,74,792	4,98,852	19,73,644

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	17,29,924	5,82,908	23,12,832
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		17,29,924	5,82,908	23,12,832

*****		-----		
TOTAL(DD0)		17,29,924	5,82,908	23,12,832

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	24,03,007	8,13,756	32,16,763
SPORTS OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		24,03,007	8,13,756	32,16,763

*****		-----		
TOTAL(DD0)		24,03,007	8,13,756	32,16,763

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	40,63,372	14,42,255	55,05,627
SPORTS OFFICER,MOHALI	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		40,63,372	14,42,255	55,05,627
			*****		-----		
			TOTAL (DDO)		40,63,372	14,42,255	55,05,627
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204		01-DIRECTION	8,07,418	2,08,660	10,16,078
		SPROTS OFFICER, MANSA		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		8,07,418	2,08,660	10,16,078

*****		FINSUB0722.TXT	-----		
TOTAL(DDO)			8,07,418	2,08,660	10,16,078
DISTRICT SPORTS OFFICER,FARIDKOT	2204	01-DIRECTION	26,60,764	9,35,878	35,96,642
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			26,60,764	9,35,878	35,96,642
*****			-----		
TOTAL(DDO)			26,60,764	9,35,878	35,96,642
DISTRICT SPORTS	2204	01-DIRECTION	22,08,608	7,35,778	29,44,386
OFFICER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			22,08,608	7,35,778	29,44,386

TOTAL(DDO)

22,08,608

7,35,778

29,44,386

DISTRICT SPORTS220401-DIRECTION25,45,9329,03,96034,49,892

OFFICER, GURDASPURAND

ADMINISTRATION

TOTAL(MH)

25,45,932

9,03,960

34,49,892

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

SPORTSDIRECTOR, SPORTS, PUNJAB*****

TOTAL(DDO)

25,45,932

9,03,960

34,49,892

DISTRICT SPORTS223503-REIMBURSEMEN8,19,69408,19,694

FINSUB0722.TXT

OFFICER, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

33,65,626

9,03,960

42,69,586

TOTAL(DD0)

33,65,626

9,03,960

42,69,586

DISTRICT SPORTS

2204

01-DIRECTION

9,57,772

3,17,102

12,74,874

OFFICER, KAPURTHALA

AND

ADMINISTRATION

01-NATIONAL

30,451

0

30,451

CADET

CORPS-GENERAL

ESTABLISHMENT

FINSUB0722.TXT					
TOTAL(MH)			9,88,223	3,17,102	13,05,325

TOTAL(DDO)			9,88,223	3,17,102	13,05,325
DISTRICT SPORTS OFFICER,PATIALA	2204	01-DIRECTION	73,02,813	20,06,404	93,09,217
		AND			
		ADMINISTRATION			

TOTAL(MH)			73,02,813	20,06,404	93,09,217

TOTAL(DDO)			73,02,813	20,06,404	93,09,217
JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION	2,31,95,182	1,06,75,615	3,38,70,797
		AND			
		ADMINISTRATION			
GOVERNMENT OF PUNJAB					Page 2362
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					
Page 5837					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	48-ASSISTANCE	0	60,00,000	60,00,000
				TO PUNJAB STATE			
				SPORTS COUNCIL			
*****					-----		
TOTAL(MH)					2,31,95,182	1,66,75,615	3,98,70,797
*****					-----		
TOTAL (DDO)					2,31,95,182	1,66,75,615	3,98,70,797
*****					-----		
TOTAL(CCO)					12,39,07,30,536	4,37,20,01,630	16,76,27,32,166
*****					-----		
TOTAL (DEPT)					12,39,07,30,536	4,37,20,01,630	16,76,27,32,166

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	02-STRENGTHENIN	1,89,63,600	84,12,612	2,73,76,212
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		G OF CULTURAL			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		AFFAIRS			
	PUNJAB						
*****					-----	-----	-----
TOTAL(MH)					1,89,63,600	84,12,612	2,73,76,212
*****					-----	-----	-----
TOTAL(DDO)					1,89,63,600	84,12,612	2,73,76,212
*****					-----	-----	-----
TOTAL(CCO)					1,89,63,600	84,12,612	2,73,76,212
*****					-----	-----	-----
TOTAL(DEPT)					1,89,63,600	84,12,612	2,73,76,212
SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	01-PUNJAB	2,81,00,488	1,32,23,640	4,13,24,128

SERVICES SERVICE SELECTION BOARD, COMMISSION PUBLIC SERVICE

SELECTION CHANDIGARH COMMISSION

BOARD

***** -----

TOTAL(MH) 2,81,00,488 1,32,23,640 4,13,24,128

2235 03-REIMBURSEMEN 0 14,200 14,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

FINSUB0722.TXT

TOTAL (MH)	0	14,200	14,200
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TOTAL (DDO)	2,81,00,488	1,32,37,840	4,13,38,328
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SUBORDINATE CHAIRMAN, SUBORDINATE SERVICES	SECRETARY, SUBORDNATE SERVICES	2051	01-SUBORDINATE	63,24,865	4,72,89,300	5,36,14,165
SERVICES	SERVICE SELECTION BOARD, CHANDIGARH		SERVICES			
SELECTION BOARD			SELECTION BOARD			

TOTAL (MH)	63,24,865	4,72,89,300	5,36,14,165
------------	-----------	-------------	-------------

TOTAL (DDO)	63,24,865	4,72,89,300	5,36,14,165
-------------	-----------	-------------	-------------

TOTAL (CCO)	3,44,25,353	6,05,27,140	9,49,52,493
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FINSUB0722.TXT

TOTAL(DEPT)

3,44,25,353

6,05,27,140

9,49,52,493

TOURISM

DIRECTOR, TOURISM, PUNJAB

DIRECTOR OF TOURISM,

2235

03-REIMBURSEMEN

1,01,106

28,981

1,30,087

PUNJAB,CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,01,106

28,981

1,30,087

3452

01-DIRECTION

57,85,782

14,18,178

72,03,960

AND

ADMINISTRATION

TOTAL(MH)

57,85,782

14,18,178

72,03,960

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOURISM	DIRECTOR, TOURISM, PUNJAB	TOTAL (DDO)			58,86,888	14,47,159	73,34,047
*****					-----	-----	-----
	TOTAL (CCO)				58,86,888	14,47,159	73,34,047
*****					-----	-----	-----
TOTAL (DEPT)					58,86,888	14,47,159	73,34,047
TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER, O/O	2217	04-TOWN PLANNER	26,80,467	9,40,194	36,20,661
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER					
PLANNING	CHANDIGARH						
*****					-----	-----	-----
			TOTAL (MH)		84,66,249	23,58,372	1,08,24,621

*****			-----		
TOTAL(DD0)			85,67,355	23,87,353	1,09,54,708
ASSISTANT TOWN PLANNER,0/0	2217	02-LOCAL	13,41,506	4,52,064	17,93,570
DISTT. TOWN PLANNER		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	3,15,792	1,15,511	4,31,303
*****			-----		
TOTAL(MH)			16,57,298	5,67,575	22,24,873
*****			-----		
TOTAL(DD0)			16,57,298	5,67,575	22,24,873
CHIEF TOWN PLANNER,	2235	03-REIMBURSEMEN	1,60,625	1,39,179	2,99,804
PUNJAB,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,60,625	1,39,179	2,99,804

*****	-----	-----	-----
TOTAL(DDO)	1,60,625	1,39,179	2,99,804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	DEPUTY DISTRICT TOWN	2217	02-LOCAL	5,55,324	1,93,130	7,48,454
COUNTRY	PUNJAB, SECTOR 18,	PLANNER,KAPURTHALA		GOVERNMENT			
PLANNING	CHANDIGARH			DIRECTORATE			

04-TOWN PLANNER	13,76,376	4,66,572	18,42,948
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*****	-----	-----	-----
TOTAL(MH)	19,31,700	6,59,702	25,91,402

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL(MH)	0	1,00,000	1,00,000

TOTAL (DDO)	19,31,700	7,59,702	26,91,402

DEPUTY DISTRICT TOWN	2217	02-LOCAL	5,95,718	2,80,074	8,75,792
PLANNER, ROPAR		GOVERNMENT			
		DIRECTORATE			

04-TOWN PLANNER	16,79,295	5,62,128	22,41,423
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*****		-----		
TOTAL(MH)		22,75,013	8,42,202	31,17,215

*****		-----		
TOTAL(DD0)		22,75,013	8,42,202	31,17,215

DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	22,29,499	7,15,808	29,45,307

TOTAL(MH)			22,29,499	7,15,808	29,45,307

2235	03-REIMBURSEMEN	0	1,06,946	1,06,946
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

FINSUB0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					0	1,06,946	1,06,946
*****					-----	-----	-----
TOTAL(DDO)					22,29,499	8,22,754	30,52,253
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL	2,13,314	1,52,089	3,65,403
COUNTRY	PUNJAB, SECTOR 18,			GOVERNMENT			
PLANNING	CHANDIGARH			DIRECTORATE			
				04-TOWN PLANNER	42,18,984	13,42,115	55,61,099
*****					-----	-----	-----
TOTAL(MH)					44,32,298	14,94,204	59,26,502
*****					-----	-----	-----
TOTAL(DDO)					44,32,298	14,94,204	59,26,502

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	3,950	0	3,950
TOWN PLANNER		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	10,19,912	3,73,120	13,93,032

	TOTAL(MH)		10,23,862	3,73,120	13,96,982

	TOTAL(DD0)		10,23,862	3,73,120	13,96,982

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	2,63,334	3,05,454	5,68,788
TOWN PLANNER, FARIDKOT		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	12,54,600	4,57,720	17,12,320

	TOTAL(MH)		15,17,934	7,63,174	22,81,108

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DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	19,12,272	5,74,083	24,86,355
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TOWN PLANNER, JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)	19,12,272	5,74,083	24,86,355
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*****	-----	-----	-----
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TOTAL(DDO)	19,12,272	5,74,083	24,86,355
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DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	34,50,729	10,95,504	45,46,233
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TOWN PLANNER, LUDHIANA

*****	-----	-----	-----
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TOTAL(MH)	34,50,729	10,95,504	45,46,233
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*****	-----	-----	-----
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TOTAL(DDO)	34,50,729	10,95,504	45,46,233
------------	-----------	-----------	-----------

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	18,88,684	6,23,925	25,12,609
TOWN PLANNER, SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	18,88,684	6,23,925	25,12,609

*****	-----	-----	-----
TOTAL(DDO)	18,88,684	6,23,925	25,12,609

DISTRICT TOWN PLANNER,FATEHGARH	2217	02-LOCAL	6,43,462	1,92,686	8,36,148
SAHIB		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	19,74,391	8,34,697	28,09,088
		*****	-----	-----	-----
		TOTAL(MH)	26,17,853	10,27,383	36,45,236

*****						-----			
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)				26,17,853	10,27,383	36,45,236	
COUNTRY	PUNJAB, SECTOR 18,								
PLANNING	CHANDIGARH								

DISTRICT TOWN PLANNER, FEROZEPUR	2217	04-TOWN PLANNER	17,42,661	6,07,617	23,50,278
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TOTAL(MH)	43,60,514	16,35,000	59,95,514
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2235	03-REIMBURSEMEN	0	2,80,367	2,80,367
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	2,80,367	2,80,367
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*****			-----			
TOTAL (DD0)			43,60,514	19,15,367	62,75,881	
DISTRICT TOWN PLANNER, GURDASPUR	2217	02-LOCAL	13,84,816	4,57,681	18,42,497	
			GOVERNMENT			
			DIRECTORATE			
			04-TOWN PLANNER	21,44,716	7,30,922	28,75,638
*****			-----			
TOTAL (MH)			35,29,532	11,88,603	47,18,135	
*****			-----			
TOTAL (DD0)			35,29,532	11,88,603	47,18,135	
DISTRICT TOWN PLANNER, MANSA	2217	02-LOCAL	1,11,860	1,19,547	2,31,407	
			GOVERNMENT			
			DIRECTORATE			
			04-TOWN PLANNER	3,94,445	1,30,160	5,24,605

*****	-----	-----	-----
TOTAL(MH)	5,06,305	2,49,707	7,56,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			5,06,305	2,49,707	7,56,012

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,O/O CHIEF	2217	04-TOWN PLANNER	1,94,28,982	70,46,668	2,64,75,650
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER					
PLANNING	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,99,35,287	72,96,375	2,72,31,662

		FINSUB0722.TXT			
*****		-----			
TOTAL(DD0)			1,99,35,287	72,96,375	2,72,31,662
DISTT TOWN PLANNER,MOHALI	2217	02-LOCAL	9,80,834	4,21,686	14,02,520
		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	35,96,514	12,26,143	48,22,657
*****		-----			
TOTAL(MH)			45,77,348	16,47,829	62,25,177
	2235	03-REIMBURSEMEN	32,196	0	32,196
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)			32,196	0	32,196

SENIOR TOWN PLANNER, AMRITSAR	2217	04-TOWN PLANNER	24,87,047	8,80,116	33,67,163
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SENIOR TOWN PLANNER, AMRITSAR

SENIOR TOWN PLANNER, MOHALI	2217	04-TOWN PLANNER	27,68,977	9,16,836	36,85,813
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GOVERNMENT OF PUNJAB

Page 2370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	*****	-----		
COUNTRY	PUNJAB, SECTOR 18,				
PLANNING	CHANDIGARH				

TOTAL(DDO)			27,68,977	9,16,836	36,85,813
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SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	28,43,709	9,85,597	38,29,306
	*****		-----		
TOTAL(MH)			56,12,686	19,02,433	75,15,119

	*****		-----		
TOTAL(DDO)			56,12,686	19,02,433	75,15,119

SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER	19,27,183	5,06,338	24,33,521
PLANNER, JALANDHAR					
	*****		-----		
TOTAL(MH)			19,27,183	5,06,338	24,33,521

FINSUB0722.TXT					
2235	04-LEGAL AID TO	38,000	0	38,000	
THE POOR					

TOTAL(MH)		38,000	0	38,000	

TOTAL(DDO)		19,65,183	5,06,338	24,71,521	
2217	04-TOWN PLANNER	24,12,857	8,10,825	32,23,682	
SENIOR TOWN PLANNER, SENIOR TOWN PLANNER, LUDHIANA					

TOTAL(MH)		24,12,857	8,10,825	32,23,682	

TOTAL(DDO)		24,12,857	8,10,825	32,23,682	

TOTAL(CCO)		7,75,91,667	2,71,61,667	10,47,53,334	

TOTAL (DEPT)

7,75,91,6672,71,61,66710,47,53,334

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	TRANSPORT, PUNJAB,	PROGRAMME)		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	63,76,734	35,51,371	99,28,105
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	65,76,734	35,51,371	1,01,28,105
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TOTAL(DDO)	65,76,734	35,51,371	1,01,28,105
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ASSISTANT CONTROLLER	3055	20-MANAGEMENT	1,83,29,154	67,42,799	2,50,71,953
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(F&A), PUNJAB ROADWAYS,

NAWANSHAHAR

21-OPERATION	34,91,471	15,58,281	50,49,752
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TOTAL(MH)	2,18,20,625	83,01,080	3,01,21,705
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TOTAL(DDO)	2,18,20,625	83,01,080	3,01,21,705
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DEPUTY CONTROLLER (F&A),	2041	01-INSPECTION	1,33,11,993	48,07,901	1,81,19,894
S.T.C.,CHANDIGARH		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	1,33,11,993	48,07,901	1,81,19,894

2235	03-REIMBURSEMEN	32,423	2,35,261	2,67,684
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	32,423	2,35,261	2,67,684

*****	-----	-----	-----
TOTAL(DD0)	1,33,44,416	50,43,162	1,83,87,578

TRANSPORT	DIRECTOR, STATE	DEPUTY STATE TRANSPORT	2235	09-INTEGRATED	43,076	0	43,076
	TRANSPORT, PUNJAB,	COMMISSIONER,O/O THE DEPUTY		CHILD			
	CHANDIGARH	STATE TRANSPORT COMMISSIONER,		DEVELOPMENT			
		HOSHIARPUR		SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	43,076	0	43,076

*****	-----	-----	-----
TOTAL(DD0)	43,076	0	43,076

DEPUTY STATE TRANSPORT	2013	01-CAR SECTION	5,05,68,234	2,22,56,433	7,28,24,667
COMMISSIONER, PUNJAB					

*****		-----		
TOTAL(MH)		5,05,68,234	2,22,56,433	7,28,24,667

*****		-----		
TOTAL(DDO)		5,05,68,234	2,22,56,433	7,28,24,667

DIRECTOR OF FINANCIAL,RESOURCES	2235	03-REIMBURSEMEN	13,654	0	13,654
&ECO INTELLIGENCE PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		13,654	0	13,654

3451	01-DIRECTORATE	43,43,404	13,92,533	57,35,937
		OF FINANCIAL		
		RESOURCES AND		
		ECONOMIC		

GOVERNMENT OF PUNJAB

Page 2373

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		43,43,404	13,92,533	57,35,937

TRANSPORT	DIRECTOR, STATE	*****					
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	43,57,058	13,92,533	57,49,591
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DIRECTOR, STATE TRONSPORT	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	7,96,334	19,56,271	27,52,605
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	51,39,738	35,48,804	86,88,542
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3055	01-DIRECTORATE	3,27,65,389	1,07,19,141	4,34,84,530
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03-REIMBURSEMEN	11,00,00,000	5,50,00,000	16,50,00,000
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T OF COMMITTED

EXPENDITURE

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TOTAL(MH)	14,27,65,389	6,57,19,141	20,84,84,530
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TOTAL (DDO)	14,79,18,781	6,92,67,945	21,71,86,726
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DISTRICT TRANSPORT	2041	01-INSPECTION	24,80,316	12,33,793	37,14,109
OFFICER, DISTRICT TRANSPORT		OF MOTOR			
OFFICER, MOHALI		VEHICLES			

TOTAL (MH)	24,80,316	12,33,793	37,14,109
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			24,80,316	12,33,793	37,14,109

FINSUB0722.TXT							
TRANSPORT	DIRECTOR, STATE	DISTRICT AYURVEDIC &UNANI	2235	03-REIMBURSEMEN	17,029	97,035	1,14,064
	TRANSPORT, PUNJAB,	OFFICER,CHANDIGARH		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		24,97,345	13,30,828	38,28,173
*****					-----		
			TOTAL(DDO)		24,97,345	13,30,828	38,28,173
		DISTRICT TRANSPORT	2041	01-INSPECTION	20,00,806	2,35,432	22,36,238
		OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
				VEHICLES			
*****					-----		
			TOTAL(MH)		20,00,806	2,35,432	22,36,238
*****					-----		

TOTAL(DDO)			20,00,806	2,35,432	22,36,238
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DISTRICT TRANSPORT	2041	01-INSPECTION	18,15,581	5,85,296	24,00,877
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

TOTAL(MH)			18,15,581	5,85,296	24,00,877

TOTAL(DDO)			18,15,581	5,85,296	24,00,877

DISTRICT TRANSPORT	2041	01-INSPECTION	18,47,712	9,58,135	28,05,847
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

TOTAL(MH)			18,47,712	9,58,135	28,05,847

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TOTAL(DDO)	18,47,712	9,58,135	28,05,847
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GOVERNMENT OF PUNJAB	Page 2375
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	11,89,548	4,50,809	16,40,357
	TRANSPORT, PUNJAB,	OFFICER, FARIDKOT		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----
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TOTAL(MH)	11,89,548	4,50,809	16,40,357
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TOTAL(DDO)	11,89,548	4,50,809	16,40,357
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DISTRICT TRANSPORT	2041	01-INSPECTION	20,43,468	5,51,539	25,95,007
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OFFICER, GURDASPUR	FINSUB0722.TXT OF MOTOR				
	VEHICLES				
	*****		-----		
	TOTAL(MH)		20,43,468	5,51,539	25,95,007
*****			-----		
	TOTAL(DDO)		20,43,468	5,51,539	25,95,007
DISTRICT TRANSPORT	2041	01-INSPECTION	30,73,074	1,08,934	31,82,008
OFFICER, HOSHIARPUR	OF MOTOR				
	VEHICLES				
	*****		-----		
	TOTAL(MH)		30,73,074	1,08,934	31,82,008
*****			-----		
	TOTAL(DDO)		30,73,074	1,08,934	31,82,008
DISTRICT TRANSPORT	2041	01-INSPECTION	20,17,378	6,28,196	26,45,574

OFFICER, LUDHIANA

FINSUB0722.TXT
OF MOTOR
VEHICLES

TOTAL(MH)

20,17,378

6,28,196

26,45,574

TOTAL(DDO)

20,17,378

6,28,196

26,45,574

DISTRICT TRANSPORT OFFICER, MOGA 2235

03-REIMBURSEMEN

78,664

0

78,664

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT OFFICER, MOGA	2235	04-LEGAL AID TO	18,910	0	18,910
	TRANSPORT, PUNJAB,			THE POOR			
	CHANDIGARH						

*****	-----		
TOTAL(MH)		97,574	0 97,574

*****	-----		
TOTAL(DDO)		97,574	0 97,574

DISTRICT TRANSPORT	2235	03-REIMBURSEMEN	13,542	0	13,542
OFFICER, MUKATSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,000	0	8,000
		THE POOR			

*****	-----		
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TOTAL(MH)	21,542	0	21,542
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TOTAL(DDO)	21,542	0	21,542
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DISTRICT TRANSPORT OFFICER,ROPAR 2235	03-REIMBURSEMEN	67,875	0	67,875
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
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TOTAL(MH)	67,875	0	67,875
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TOTAL(DDO)	67,875	0	67,875
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EXECUTIVE ENGINEER,ELECTRICAL 2235	03-REIMBURSEMEN	8,491	27,454	35,945
DIVISION PB PWD BR	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

	03-REIMBURSEMEN	1,72,508	4,03,896	5,76,404
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	45,752	8,000	53,752
	THE POOR			
	09-INTEGRATED	7,15,440	0	7,15,440
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----			
TOTAL(MH)		9,33,700	4,21,896	13,55,596

3055	20-MANAGEMENT	6,17,02,132	2,17,26,286	8,34,28,418
	21-OPERATION	75,46,383	22,70,363	98,16,746
	22-REPAIR AND	5,38,572	3,32,492	8,71,064
	MAINTENANCE			

*****	-----			
TOTAL(MH)	6,97,87,087	2,43,29,141	9,41,16,228	

*****	-----			
TOTAL(DDO)	7,07,20,787	2,47,51,037	9,54,71,824	

GENERAL MANAGER,PUNJAB ROADWAYS	2235	02-EX-GRATIA	2,00,000	0	2,00,000
DEPOT, ASR		PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	10,31,858	1,73,400	12,05,258
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TRANSPORT, PUNJAB,	DEPOT,ASR			T OF MEDICAL			
CHANDIGARH				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		12,31,858	1,73,400	14,05,258

*****	-----			
TOTAL(DDO)		12,31,858	1,73,400	14,05,258

GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	1,30,068	2,34,036	3,64,104
JAGRAON		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB0722.TXT		-----			

TOTAL(MH)		1,30,068	2,34,036	3,64,104	
3055	20-MANAGEMENT	1,38,66,914	48,65,918	1,87,32,832	
	21-OPERATION	15,78,416	4,06,084	19,84,500	
	22-REPAIR AND	2,42,161	1,17,620	3,59,781	
	MAINTENANCE				
*****		-----			
TOTAL(MH)		1,56,87,491	53,89,622	2,10,77,113	
*****		-----			
TOTAL(DDO)		1,58,17,559	56,23,658	2,14,41,217	
GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	7,39,654	80,184	8,19,838
MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		7,39,654	80,184	8,19,838
*****					-----		
TOTAL(DDO)					7,39,654	80,184	8,19,838
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	01-DEPOSIT	0	30,000	30,000
	TRANSPORT, PUNJAB,	MUKATSAR		LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

FINSUB0722.TXT				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN	4,05,696	3,36,188	7,41,884	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	5,05,696	3,66,188	8,71,884	

TOTAL(DDO)	5,05,696	3,66,188	8,71,884	
GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	2,06,44,515	72,37,685	2,78,82,200
BATALA				
21-OPERATION	51,57,051	33,67,193	85,24,244	

22-REPAIR AND	95,589	1,12,387	2,07,976
MAINTENANCE			

*****	-----	-----	-----
TOTAL(MH)	2,58,97,155	1,07,17,265	3,66,14,420

*****	-----	-----	-----
TOTAL(DDO)	2,58,97,155	1,07,17,265	3,66,14,420

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		20-MANAGEMENT	2,66,06,031	1,28,53,399	3,94,59,430
	TRANSPORT, PUNJAB,	CHANDIGARH					
	CHANDIGARH						

21-OPERATION	61,87,133	35,06,042	96,93,175
22-REPAIR AND	0	2,78,470	2,78,470

MAINTENANCE

23-OTHER	0	14,76,336	14,76,336
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	5,86,90,319	2,88,31,512	8,75,21,831

*****	-----	-----	-----
TOTAL(DDO)	5,86,90,319	2,88,31,512	8,75,21,831

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	2,35,427	1,39,806	3,75,233
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JALANDHAR-2

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,35,427	1,39,806	3,75,233

3055	20-MANAGEMENT	1,43,92,712	59,18,237	2,03,10,949
	21-OPERATION	44,73,571	41,21,678	85,95,249
	22-REPAIR AND	1,68,296	1,29,841	2,98,137
	MAINTENANCE			

*****	-----			
TOTAL(MH)		1,90,34,579	1,01,69,756	2,92,04,335

*****	-----			
TOTAL(DD0)		1,92,70,006	1,03,09,562	2,95,79,568

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	4,29,883	4,04,424	8,34,307
LUDHIANA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,29,883	4,04,424	8,34,307
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		20-MANAGEMENT	3,19,84,198	1,13,43,770	4,33,27,968
	TRANSPORT, PUNJAB,	LUDHIANA					
	CHANDIGARH						
				21-OPERATION	43,41,844	16,77,202	60,19,046
				22-REPAIR AND	45,192	0	45,192
				MAINTENANCE			
*****					-----		
			TOTAL(MH)		3,68,01,117	1,34,25,396	5,02,26,513
*****					-----		
		TOTAL(DD0)			3,68,01,117	1,34,25,396	5,02,26,513

GENERAL MANAGER,PUNJAB ROADWAYS, 2235		FINSUB0722.TXT 03-REIMBURSEMEN	4,71,995	1,96,474	6,68,469
PATHANKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			4,71,995	1,96,474	6,68,469
3055	20-MANAGEMENT		2,67,67,239	81,11,278	3,48,78,517
	21-OPERATION		21,99,228	1,81,886	23,81,114
	22-REPAIR AND		2,68,738	2,914	2,71,652
	MAINTENANCE				
	23-OTHER		7,11,823	0	7,11,823
	EXPENDITURE				
*****			-----	-----	-----
TOTAL(MH)			2,99,47,028	82,96,078	3,82,43,106
*****			-----	-----	-----

TOTAL (DD0)	FINSUB0722.TXT	3,04,19,023	84,92,552	3,89,11,575
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GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	1,89,74,720	59,50,200	2,49,24,920
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ROPAR

21-OPERATION	57,68,282	31,46,599	89,14,881
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22-REPAIR AND	45,900	1,38,638	1,84,538
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MAINTENANCE

GOVERNMENT OF PUNJAB	Page 2382
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	2,47,88,902	92,35,437	3,40,24,339
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TOTAL (DD0)	2,47,88,902	92,35,437	3,40,24,339
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	20-MANAGEMENT	2,42,69,569	1,35,80,644	3,78,50,213
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-1					
	CHANDIGARH						

				21-OPERATION	21,82,256	2,11,673	23,93,929
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TOTAL(MH)		2,64,51,825	1,37,92,317	4,02,44,142
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TOTAL(DD0)		2,64,51,825	1,37,92,317	4,02,44,142
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GENERAL MANAGER,PUNJAB	2235	03-REIMBURSEMEN	7,48,525	9,77,559	17,26,084
ROADWAYS, ASR-2		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)		7,48,525	9,77,559	17,26,084
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3055	20-MANAGEMENT	1,97,93,929	70,55,480	2,68,49,409
	21-OPERATION	25,06,436	2,50,427	27,56,863
	22-REPAIR AND	1,17,595	0	1,17,595
	MAINTENANCE			

*****	-----	-----	-----
TOTAL(MH)	2,24,17,960	73,05,907	2,97,23,867

*****	-----	-----	-----
TOTAL(DD0)	2,31,66,485	82,83,466	3,14,49,951

GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	6,96,399	8,76,619	15,73,018
ROADWAYS, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	2,29,61,588	79,94,801	3,09,56,389
ROADWAYS, HOSHIARPUR					

21-OPERATION	50,27,289	13,65,594	63,92,883
22-REPAIR AND	69,682	0	69,682
MAINTENANCE			

*****	-----		
TOTAL(MH)	2,80,58,559	93,60,395	3,74,18,954

*****	-----		
TOTAL(DDO)	2,80,58,559	93,60,395	3,74,18,954

GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	29,313	0	29,313
ROADWAYS, NANGAL					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****	-----		
TOTAL(MH)	29,313	0	29,313

3055	20-MANAGEMENT	1,16,29,927	36,62,378	1,52,92,305
	21-OPERATION	12,43,528	5,25,625	17,69,153
	22-REPAIR AND MAINTENANCE	41,367	0	41,367

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	TOTAL (MH)		1,29,14,822	41,88,003	1,71,02,825
	TRANSPORT, PUNJAB,	ROADWAYS, NANGAL					
	CHANDIGARH						

		TOTAL (DDO)			1,29,44,135	41,88,003	1,71,32,138

GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	4,26,048	46,900	4,72,948
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ROADWAYS-1, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	1,33,40,870	42,34,903	1,75,75,773
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3055	20-MANAGEMENT	2,10,80,924	69,20,042	2,80,00,966
	21-OPERATION	56,72,792	22,80,234	79,53,026
	22-REPAIR AND	2,32,027	4,17,813	6,49,840
	MAINTENANCE			

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TOTAL(MH)	2,69,85,743	96,18,089	3,66,03,832
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TOTAL(DD0)	4,03,55,926	1,38,52,992	5,42,08,918
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PRESIDING OFFICER, S.T.A.	2041	01-STATE	18,34,650	6,01,072	24,35,722
TRIBUNAL, PB,CHANDIGARH		TRANSPORT			
		APPELLATE			
		TRIBUNAL			

*****	-----	-----	-----
TOTAL(MH)	18,34,650	6,01,072	24,35,722

*****	-----	-----	-----
TOTAL(DDO)	18,34,650	6,01,072	24,35,722

REGIONAL TRANSPORT	2041	01-INSPECTION	15,05,502	5,54,706	20,60,208
AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
TRANSPORT	DIRECTOR, STATE		TOTAL (MH)		15,05,502	5,54,706	20,60,208
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

			*****		-----		
			TOTAL (DDO)		15,05,502	5,54,706	20,60,208
	REGIONAL TRANSPORT	2041	01-INSPECTION		39,94,108	13,99,341	53,93,449
	AUTHORITY, PATIALA		OF MOTOR				
			VEHICLES				
			*****		-----		
			TOTAL (MH)		54,99,610	19,54,047	74,53,657

			*****		-----		
			TOTAL (DDO)		54,99,610	19,54,047	74,53,657

SECRETARY R.T.A. , JALANDHAR	2041	01-INSPECTION	30,04,238	1,69,461	31,73,699
		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	30,04,238	1,69,461	31,73,699

*****	-----	-----	-----
TOTAL(DDO)	30,04,238	1,69,461	31,73,699

SERVICE CONSIGNER, (CENTRAL	3055	01-GOVERNMENT	14,96,859	7,07,325	22,04,184
WORKSHOP)		CENTRAL			
		WORKSHOP PUNJAB			
		05- SCHEME FOR	4,06,180	8,76,506	12,82,686
		PUNJAB STATE			
		ROAD SAFETY			
		24-RENT/LEASE	2,65,250	0	2,65,250
		PAYABLE TO			
		PRIVATE			

FINSUB0722.TXT

OPERATORS UNDER

K.M. SCHEME

*****	-----	-----	-----
TOTAL(MH)	21,68,289	15,83,831	37,52,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	*****			-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			21,68,289	15,83,831	37,52,120

*****	-----	-----	-----
TOTAL(CCO)	67,82,37,852	27,51,48,272	95,33,86,124

TOTAL (DEPT)	67,82,37,852	27,51,48,272	95,33,86,124
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TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	02-EX-GRATIA	15,34,000	3,70,200	19,04,200
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE), AMRITSAR		PAYMENTS TO			
AND			FAMILIES OF			
ENDOWMENTS			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

TOTAL (MH)	37,02,289	19,54,031	56,56,320
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TOTAL (DDO)	37,02,289	19,54,031	56,56,320
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DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	15,366	0	15,366
(CHARITABLE), DISTRICT TREASURY		T OF MEDICAL			

OFFICER, PATIALA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	15,366	0		15,366

*****	-----			
TOTAL(DDO)	15,366	0		15,366

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	9,47,700	2,52,100	11,99,800
(CHARITABLE),HOSHIARPUR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
				THEIR WARDS			
TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	0	50,662	50,662	
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE), HOSHIARPUR		T OF MEDICAL				
AND			CHARGES TO				
ENDOWMENTS			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

				TOTAL(MH)	9,47,700	3,02,762	12,50,462

				TOTAL(DDO)	9,47,700	3,02,762	12,50,462
DISTRICT TREASURY OFFICER	2235	01-PENSION AND	19,67,317	7,82,132	27,49,449		
(CHARITABLE), LUDHIANA		OTHER BENEFITS					
		TO THE FREEDOM					
		FIGHTERS AND					
		THEIR WARDS					

		FINSUB0722.TXT			

		TOTAL(MH)	19,67,317	7,82,132	27,49,449

		TOTAL(DD0)	19,67,317	7,82,132	27,49,449
DISTRICT TREASURY OFFICER	2235	01-PENSION AND	5,17,000	47,000	5,64,000
(CHARITABLE), ROPAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	0	74,628	74,628
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	5,17,000	1,21,628	6,38,628

TOTAL (DDO)	5,17,000	1,21,628	6,38,628
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER,	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2235	01-PENSION AND	0	5,00,00,000	5,00,00,000
CHARITABLE	ENDOWMENTS, PUNJAB	TREASURER, CHARITABLE ENDOWMENTS		OTHER BENEFITS			
AND		PUNJAB		TO THE FREEDOM			
ENDOWMENTS				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	1,31,952	23,000	1,54,952
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	1,31,952	5,00,23,000	5,01,54,952
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2250	01-COST OF	10,61,692	3,04,568	13,66,260
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MAINTENANCE OF

CHARITABLE

ENDOWMENTS

***** -----

TOTAL(MH)	10,61,692	3,04,568	13,66,260
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***** -----

TOTAL(DDO)	11,93,644	5,03,27,568	5,15,21,212
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***** -----

TOTAL(CCO)	68,44,12,879	32,70,52,562	1,01,14,65,441
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TOTAL(DEPT)	68,44,12,879	32,70,52,562	1,01,14,65,441
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TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	01-TREASURY AND	28,44,872	10,32,289	38,77,161
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		ORGANISATION			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					
				04-USER	58,10,939	0	58,10,939
				SERVICES AND			
				OTHER CHARGES			
				ON NEW DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				98-COMPUTERIZAT	5,750	0	5,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

*****	-----	-----	-----
TOTAL(MH)	86,61,561	10,32,289	96,93,850

*****	-----	-----	-----
TOTAL(DD0)	86,61,561	10,32,289	96,93,850

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	4,72,609	2,48,453	7,21,062
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			
		KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	4,72,609	2,48,453	7,21,062

*****	-----	-----	-----
TOTAL(DD0)	4,72,609	2,48,453	7,21,062

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	27,66,842	11,36,322	39,03,164
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AUDIT ORGANISATION

ACCOUNTS

(REVENUE), DEPARTMENT OF FINANCE,

ORGANISATION

PATIALA

TOTAL(MH)

27,66,842

11,36,322

39,03,164

2235

03-REIMBURSEMEN

0

497

497

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

497

497

TOTAL(DD0)

27,66,842

11,36,819

39,03,661

AUDIT ORGANISATION

(REVENUE), LUDHIANA

AUDIT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY	85,83,372	28,05,484	1,13,88,856
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), LUDHIANA					
				98-COMPUTERIZAT	6,858	0	6,858
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		1,16,35,682	38,77,144	1,55,12,826
		*****			-----	-----	-----

TOTAL(DDO)	FINSUB0722.TXT	1,16,35,682	38,77,144	1,55,12,826
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DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	5,49,589	2,50,874	8,00,463
AUDIT ORGN. (R),DEPARTMENT OF		ACCOUNTS			
FINANCE, FARIDKOT		ORGANISATION			

*****	-----	-----	-----
TOTAL(MH)	5,49,589	2,50,874	8,00,463

*****	-----	-----	-----
TOTAL(DDO)	5,49,589	2,50,874	8,00,463

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	18,40,143	5,43,173	23,83,316
AUDIT ORGN. (R),INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			
DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	18,40,143	5,43,173	23,83,316

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TOTAL(DDO)18,40,1435,43,17323,83,316

DEPUTY CONTROLLER, INTERNAL205401-TREASURY AND8,57,6212,52,97611,10,597

AUDIT ORGN. (R),INTERNAL AUDITACCOUNTS

ORGANISATION (REVENUE),ORGANISATION

DEPARTMENT OF FINANCE, ROPAR

TOTAL(MH)8,57,6212,52,97611,10,597

TOTAL(DDO)8,57,6212,52,97611,10,597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0722.TXT							
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	9,25,405	3,24,965	12,50,370
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (REV),DEPARTMENT OF		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	FINANCE,		ORGANISATION			
				01-TREASURY	54,41,498	18,32,438	72,73,936
				ESTABLISHMENT			
				98-COMPUTERIZAT	8,000	0	8,000
				ION IN THE			
				STATE			

			TOTAL(MH)		63,74,903	21,57,403	85,32,306

			TOTAL(DD0)		63,74,903	21,57,403	85,32,306
		DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	13,88,357	6,07,876	19,96,233
		AUDIT ORGN.(R),INTERNAL AUDIT		ACCOUNTS			
		ORGANISATION (REVENUE),		ORGANISATION			
		DEPARTMENT OF FINANCE, SANGRUR					

*****			-----		
TOTAL(MH)			13,88,357	6,07,876	19,96,233

*****			-----		
TOTAL(DD0)			13,88,357	6,07,876	19,96,233

DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	12,78,462	8,17,567	20,96,029
AUDIT ORGANISATION (REV),		ACCOUNTS			
DEPARTMENT OF FINANCE, BHATINDA		ORGANISATION			

*****			-----		
TOTAL(MH)			12,78,462	8,17,567	20,96,029

*****			-----		
TOTAL(DD0)			12,78,462	8,17,567	20,96,029

DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	3,79,290	4,09,331	7,88,621
AUDIT ORGANISATION (REVENUE),		ACCOUNTS			
DEPARTMENT OF FINANCE, GURDASPUR		ORGANISATION			

TOTAL(MH)	3,79,290	4,09,331	7,88,621
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			3,79,290	4,09,331	7,88,621
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	7,59,969	2,37,303	9,97,272
AUDIT ORGN. (R)		ACCOUNTS			
		ORGANISATION			

TOTAL(MH)	11,39,259	6,46,634	17,85,893
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TOTAL (DDO)			11,39,259	6,46,634	17,85,893

DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	01-TREASURY AND	9,70,563	2,87,428	12,57,991
ORGANISATION (REV), DEPARTMENT		ACCOUNTS			
OF FINANCE, FEROZEPUR		ORGANISATION			

*****			-----		
TOTAL (MH)			9,70,563	2,87,428	12,57,991

*****			-----		
TOTAL (DDO)			9,70,563	2,87,428	12,57,991

DISTRICT TREASURY OFFICER,,	2054	01-TREASURY	65,94,828	21,45,136	87,39,964
BHATINDA		ESTABLISHMENT			

		98-COMPUTERIZAT	5,550	0	5,550
		ION IN THE			

*****				-----		
TOTAL(MH)		66,00,378	21,45,136	87,45,514		

*****				-----		
TOTAL(DDO)		66,00,378	21,45,136	87,45,514		

DISTRICT TREASURY	2054	01-TREASURY	73,68,031	24,35,433	98,03,464	
OFFICER, CHANDIGARH		ESTABLISHMENT				
		98-COMPUTERIZAT	9,798	0	9,798	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			

TOTAL(MH)	73,77,829	24,35,433	98,13,262
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	01-COMMUTED	4,51,75,023	5,30,20,230	9,81,95,253
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		VALUE OF			
ACCOUNTS	FINANCE, PUNJAB			PENSIONS			
				01-FAMILY	23,22,43,232	14,71,17,078	37,93,60,310
				PENSIONS			
				01-GOVERNMENT	14,50,81,320	5,55,58,766	20,06,40,086
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	7,65,34,352	7,83,43,291	15,48,77,643
				01-LEAVE	2,02,38,462	74,92,336	2,77,30,798
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,23,27,42,462	65,52,39,868	1,88,79,82,330
				OTHER			

FINSUB0722.TXT
RETIREMENT

BENEFITS

01-PENSION TO	21,77,789	10,41,266	32,19,055
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

01-PENSIONS TO	2,97,10,267	1,28,67,931	4,25,78,198
LEGISLATORS			

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TOTAL(MH)	1,78,39,02,907	1,01,06,80,766	2,79,45,83,673

2235	01-PENSION AND	2,25,600	75,200	3,00,800
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-REIMBURSEMEN	23,891	0	23,891
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		T OF MEDICAL			
ACCOUNTS	FINANCE, PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					4,49,491	75,200	5,24,691

*****		-----		
TOTAL (DD0)		1,79,17,30,227	1,01,31,91,399	2,80,49,21,626

DISTRICT TREASURY	2030	01-EXPENSES ON	14,75,838	1,51,741	16,27,579
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
, GURDASPUR					

*****		-----		
TOTAL (MH)		14,75,838	1,51,741	16,27,579

2235	03-STATE SOCIAL	4,31,47,500	0	4,31,47,500
	ASSISTANCE			
	PROGRAMME			
	04-LEGAL AID TO	3,85,382	0	3,85,382
	THE POOR			
	04-STATE SOCIAL	3,30,00,000	0	3,30,00,000
	ASSISTANCE			
	PROGRAMME			

*****				-----			
TOTAL(MH)		7,65,32,882		0		7,65,32,882	

*****				-----			
TOTAL(DDO)		7,80,08,720		1,51,741		7,81,60,461	

DISTRICT TREASURY	2054	01-TREASURY	19,28,852	6,31,217	25,60,069
OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
OFFICER,BARNALA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)		19,28,852		6,31,217		25,60,069	

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	01-PENSION AND	1,01,400	1,48,400	2,49,800
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA		TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,61,538	0	1,61,538
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	5,000	0	5,000

*****		-----			
TOTAL (MH)		3,67,938	1,48,400	5,16,338	
*****		-----			
TOTAL (DDO)		22,96,790	7,79,617	30,76,407	
DISTRICT TREASURY	2054	01-TREASURY	45,99,265	15,90,266	61,89,531
OFFICER, DISTRICT TREASURY		ESTABLISHMENT			
OFFICER, MOHALI					
*****		-----			
TOTAL (MH)		45,99,265	15,90,266	61,89,531	
2235	01-PENSION AND	4,10,100	2,29,071	6,39,171	
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	FINSUB0722.TXT	57,14,548	20,72,956	77,87,504
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DISTRICT TREASURY	2054	01-TREASURY	19,96,191	6,19,659	26,15,850
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OFFICER,DISTRICT TREASURY, TARN	ESTABLISHMENT
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TARAN

*****	-----	-----	-----
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TOTAL (MH)	19,96,191	6,19,659	26,15,850
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TOTAL (DDO)	19,96,191	6,19,659	26,15,850
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DISTRICT TREASURY	2235	01-PENSION AND	40,52,431	8,79,713	49,32,144
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OFFICER,DISTRICT	OTHER BENEFITS
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TREASURY,PATIALA	TO THE FREEDOM
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FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	9,915	7,33,940	7,43,855
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	40,62,346	16,13,653	56,75,999

*****	-----	-----	-----
TOTAL (DDO)	40,62,346	16,13,653	56,75,999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	29,64,967	14,36,340	44,01,307
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FATEHGARH SAHIB		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						
				98-COMPUTERIZAT	2,850	0	2,850

ION IN THE

STATE

*****		-----	-----	-----
TOTAL(MH)		70,30,163	30,49,993	1,00,80,156

*****		-----	-----	-----
TOTAL(DDO)		70,30,163	30,49,993	1,00,80,156

DISTRICT TREASURY	2054	01-TREASURY	70,14,589	18,00,418	88,15,007
OFFICER, FEROTZEPUR		ESTABLISHMENT			

98-COMPUTERIZAT	4,900	0	4,900
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ION IN THE

STATE

*****		-----	-----	-----
TOTAL(MH)		70,19,489	18,00,418	88,19,907

2235	01-PENSION AND	0	1,27,600	1,27,600
	OTHER BENEFITS			

FINSUB0722.TXT

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

*****	-----	-----	-----
TOTAL(MH)	0	1,27,600	1,27,600

*****	-----	-----	-----
TOTAL(DD0)	70,19,489	19,28,018	89,47,507

DISTRICT TREASURY	2054	01-TREASURY	54,79,340	17,56,635	72,35,975
OFFICER,GURDASPUR		ESTABLISHMENT			

98-COMPUTERIZAT	2,350	0	2,350
ION IN THE			
STATE			

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TOTAL(MH)	54,81,690	17,56,635	72,38,325

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	*****			-----	-----	-----
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
TOTAL(DDO)					54,81,690	17,56,635	72,38,325
DISTRICT TREASURY			2054	01-TREASURY	39,05,258	12,58,840	51,64,098
OFFICER, HOSHIARPUR				ESTABLISHMENT			
				98-COMPUTERIZAT	8,000	0	8,000
ION IN THE							
STATE							

TOTAL(MH)					93,94,948	30,15,475	1,24,10,423

TOTAL (DD0)		93,94,948	30,15,475	1,24,10,423

DISTRICT TREASURY	2054	01-TREASURY	50,21,988	16,46,602	66,68,590
OFFICER, JALANDHAR		ESTABLISHMENT			

98-COMPUTERIZAT	5,546	3,357	8,903
ION IN THE			
STATE			

TOTAL (MH)	50,27,534	16,49,959	66,77,493	

TOTAL (DD0)		50,27,534	16,49,959	66,77,493

DISTRICT TREASURY	2054	01-TREASURY	8,33,604	0	8,33,604
OFFICER, KAPURTHALA		ESTABLISHMENT			

98-COMPUTERIZAT	650	0	650
ION IN THE			

STATE

*****	-----	-----	-----
TOTAL(MH)	8,34,254	0	8,34,254

*****	-----	-----	-----
TOTAL(DDO)	8,34,254	0	8,34,254

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY AND	16,36,772	5,86,903	22,23,675
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, LUDHIANA		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB			ORGANISATION			

*****	-----	-----	-----
TOTAL(MH)	24,71,026	5,86,903	30,57,929

TOTAL(DD0)	24,71,026	5,86,903	30,57,929
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DISTRICT TREASURY OFFICER,MANSA	2030	01-DIRECTION	0	990	990
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AND

ADMINISTRATION

01-EXPENSES ON	6,09,635	90,129	6,99,764
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SALE OF STAMPS

TOTAL(MH)	6,09,635	91,119	7,00,754
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2054	01-TREASURY	28,82,592	8,73,081	37,55,673
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ESTABLISHMENT

98-COMPUTERIZAT	0	2,960	2,960
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ION IN THE

STATE

TOTAL(MH)	28,82,592	8,76,041	37,58,633
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2071	01-COMMUTED	1,82,91,196	1,24,22,617	3,07,13,813
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VALUE OF
PENSIONS

01-FAMILY	10,74,31,904	3,88,32,576	14,62,64,480
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PENSIONS

01-GOVERNMENT	12,69,75,660	4,50,98,081	17,20,73,741
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CONTRIBUTION
FOR DEFINED
CONTRIBUTION
PENSION SCHEME

01-GRATUITIES	8,29,46,234	3,45,64,101	11,75,10,335
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01-LEAVE	1,16,47,640	1,49,22,129	2,65,69,769
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ENCASHMENT
BENEFITS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	01-PENSION AND	41,17,11,894	14,58,23,140	55,75,35,034
AND	ACCOUNTS, DEPARTMENT OF			OTHER			
ACCOUNTS	FINANCE, PUNJAB			RETIREMENT			
				BENEFITS			
				01-PENSION TO	42,32,830	6,04,769	48,37,599
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	10,82,171	2,75,554	13,57,725
				LEGISLATORS			
*****					-----		
			TOTAL(MH)		76,43,19,529	29,25,42,967	1,05,68,62,496

FINSUB0722.TXT					
2235		01-PENSION AND	3,08,100	2,78,000	5,86,100
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	0	31,432	31,432
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			3,08,100	3,09,432	6,17,532
*****			-----		
TOTAL(DD0)			76,81,19,856	29,38,19,559	1,06,19,39,415
DISTRICT TREASURY OFFICER, MOGA	2054	01-TREASURY	23,14,121	8,72,858	31,86,979
		ESTABLISHMENT			

98-COMPUTERIZAT	3,000	0	3,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	23,17,121	8,72,858	31,89,979

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			23,17,121	8,72,858	31,89,979
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

DISTRICT TREASURY	2054	01-TREASURY	15,52,813	5,04,085	20,56,898
OFFICER, NAWANSHAHAR		ESTABLISHMENT			

98-COMPUTERIZAT	1,400	3,050	4,450
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	38,71,334	13,79,993	52,51,327

*****	-----	-----	-----
TOTAL(DDO)	38,71,334	13,79,993	52,51,327

DISTRICT TREASURY	2054	01-TREASURY	1,03,20,089	35,64,882	1,38,84,971
OFFICER,PATIALA		ESTABLISHMENT			

98-COMPUTERIZAT	4,985	0	4,985
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,03,25,074	35,64,882	1,38,89,956

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL(MH)	0	2,00,000	2,00,000
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TOTAL(DD0)	1,03,25,074	37,64,882	1,40,89,956
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DISTRICT TREASURY OFFICER, ROPAR	2054	01-TREASURY	34,76,018	9,96,420	44,72,438
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ESTABLISHMENT

GOVERNMENT OF PUNJAB

FINSUB0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, ROPAR	2054	98-COMPUTERIZAT	2,500	500	3,000
AND	ACCOUNTS, DEPARTMENT OF			ION IN THE			
ACCOUNTS	FINANCE, PUNJAB			STATE			

TOTAL(MH)	34,78,518	9,96,920	44,75,438
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2071	01-LEAVE	1,66,68,289	1,51,25,076	3,17,93,365
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ENCASHMENT

BENEFITS

01-PENSION AND	17,30,616	12,49,822	29,80,438
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	1,83,98,905	1,63,74,898	3,47,73,803
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TOTAL (DDO)		2,18,77,423	1,73,71,818	3,92,49,241

DISTRICT TREASURY	2030	01-EXPENSES ON	2,30,112	36,366	2,66,478
OFFICER, SANGRUR		SALE OF STAMPS			

*****		-----	-----	-----
TOTAL (MH)		2,30,112	36,366	2,66,478

2053	01-DISTRICT	90,327	0	90,327
	ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		90,327	0	90,327

2054	01-TREASURY	90,56,798	25,93,761	1,16,50,559
	ESTABLISHMENT			

	98-COMPUTERIZAT	4,000	0	4,000
	ION IN THE			

***** -----

TOTAL(MH) 90,60,798 25,93,761 1,16,54,559

2235 01-PENSION AND 3,75,600 1,75,000 5,50,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-REIMBURSEMEN	1,99,700	56,950	2,56,650
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		T OF MEDICAL			
ACCOUNTS	FINANCE, PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		5,75,300	2,31,950	8,07,250

*****		-----		
TOTAL(DDO)		99,56,537	28,62,077	1,28,18,614

EXAMINER, LOCAL FUND A/C	2054	01-LOCAL FUND	83,25,637	29,90,866	1,13,16,503
DELEGATED TO DEPUTY DIRECTOR		AUDIT			
LOCAL GOVT.,DEPARTMENT OF					
FINANCE, PUNJAB, CHANDIGARH					

01-TREASURY AND	98,46,770	1,80,19,610	2,78,66,380
ACCOUNTS			
ORGANISATION			

01-TREASURY	4,119	0	4,119
ESTABLISHMENT			

98-COMPUTERIZAT	1,24,13,528	7,21,330	1,31,34,858
ION IN THE			

*****	-----	-----	-----
TOTAL(MH)	3,05,90,054	2,17,31,806	5,23,21,860

*****	-----	-----	-----
TOTAL(DDO)	3,05,90,054	2,17,31,806	5,23,21,860

REGIONAL DEPUTY DIRECTOR, LOCAL 2054	01-LOCAL FUND	27,34,069	9,75,760	37,09,829
FUND AUDIT, JALANDHAR	AUDIT			

*****	-----	-----	-----
TOTAL(MH)	27,34,069	9,75,760	37,09,829

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		TOTAL (DD0)			27,34,069	9,75,760	37,09,829

TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY	2235	02-EX-GRATIA	0	2,00,000	2,00,000
AND	ACCOUNTS, DEPARTMENT OF	DIRECTOR, DEPARTMENT OF FINANCE,		PAYMENTS TO			
ACCOUNTS	FINANCE, PUNJAB	PUNJAB		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----						
	TOTAL (MH)				27,34,069	11,75,760	39,09,829

*****	-----						
	TOTAL (DD0)				27,34,069	11,75,760	39,09,829

	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND		11,07,029	5,47,833	16,54,862
	AUDIT DEPTT., BHATINDA		AUDIT				

*****			-----		
TOTAL(MH)			11,07,029	5,47,833	16,54,862

*****			-----		
TOTAL(DD0)			11,07,029	5,47,833	16,54,862

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	20,28,324	8,78,257	29,06,581
AUDIT PB.PTA		AUDIT			

*****			-----		
TOTAL(MH)			20,28,324	8,78,257	29,06,581

*****			-----		
TOTAL(DD0)			20,28,324	8,78,257	29,06,581

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	27,55,982	9,83,506	37,39,488
FUND AUDIT,		AUDIT			

*****			-----		
TOTAL(MH)			27,55,982	9,83,506	37,39,488

TOTAL (DD0)	27,55,982	9,83,506	37,39,488
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, KHANNA	2030	01-EXPENSES ON	1,22,636	35,402	1,58,038
AND	ACCOUNTS, DEPARTMENT OF			SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (MH)	28,78,618	10,18,908	38,97,526
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TOTAL (DD0)	28,78,618	10,18,908	38,97,526
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TREASURY OFFICER, TREASURY OFFICE 2030	01-EXPENSES ON	89,303	10,834	1,00,137
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CHAMKAUR SAHIB	SALE OF STAMPS
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TOTAL(MH)	89,303	10,834	1,00,137
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TOTAL(DD0)	89,303	10,834	1,00,137
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TREASURY OFFICER, TREASURY, 2030	01-EXPENSES ON	3,29,056	64,984	3,94,040
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SALE OF STAMPS

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TOTAL(MH)	3,29,056	64,984	3,94,040
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TOTAL(DD0)	3,29,056	64,984	3,94,040
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TOTAL(CCO)2,80,91,32,2821,38,56,76,2034,19,48,08,485

TOTAL(DEPT)2,80,91,32,2821,38,56,76,2034,19,48,08,485

VIGILANCE SECRETARY TO GOVT., BUDGET AND ESTABLISHMENT 2062 01-LOKPAL 0 3,78,280 3,78,280

VIGILANCE DEPARTMENT, OFFICER,VIGILANCE DEPARTMENT,

PUNJAB PUNJAB, CHANDIGARH

01-VIGILANCE 81,62,056 45,26,636 1,26,88,692

DEPARTMENT

HEADQUARTER

OFFICE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	TOTAL(MH)	81,62,056	49,04,916	1,30,66,972
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,				
	PUNJAB	PUNJAB, CHANDIGARH				

TOTAL(DDO)	81,62,056	49,04,916	1,30,66,972
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JOINT DIRECTOR,VIGILANCE BUREAU	2062	02-VIGILANCE	6,19,90,337	2,82,89,396	9,02,79,733
PUNJAB		BUREAU			

98-COMPUTERIZAT	47,520	95,128	1,42,648
ION IN THE			
STATE			

TOTAL(MH)	7,01,99,913	3,32,89,440	10,34,89,353
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TOTAL(DDO)	7,01,99,913	3,32,89,440	10,34,89,353
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SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	1,52,34,581	46,24,025	1,98,58,606
POLICE,VIGILANCE		BUREAU			
BUREAU(PB.),LUDHIANA RANGE,					

98-COMPUTERIZAT	8,679	2,200	10,879
ION IN THE			
STATE			

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TOTAL(MH)	1,52,43,260	46,26,225	1,98,69,485

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TOTAL(DDO)	1,52,43,260	46,26,225	1,98,69,485

SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	1,39,18,253	51,19,050	1,90,37,303
POLICE,VIGILENCE BUREAU ,		BUREAU			
AMRITSAR RANGE					

98-COMPUTERIZAT	2,488	0	2,488
ION IN THE			

*****	-----	-----	-----
TOTAL(MH)	1,39,20,741	51,19,050	1,90,39,791

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----	
VIGILANCE	SECRETARY TO GOVT.,	TOTAL(DDO)		1,39,20,741	51,19,050
	VIGILANCE DEPARTMENT,				1,90,39,791
	PUNJAB				

SUPERINTENDENT OF	2062	02-VIGILANCE	1,17,65,144	42,51,380	1,60,16,524
POLICE,VIGILANCE BUREAU ,		BUREAU			
FEROZEPUR					

98-COMPUTERIZAT	16,680	200	16,880
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,57,02,565	93,70,630	3,50,73,195

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TOTAL(DDO)	2,57,02,565	93,70,630	3,50,73,195

SUPERINTENDENT OF	2062	02-VIGILANCE	2,03,90,581	74,48,569	2,78,39,150
POLICE,VIGILANCE BUREAU, F.S. 2,		BUREAU			
PUNJAB, PATIALA					

98-COMPUTERIZAT	3,815	5,475	9,290
ION IN THE			
STATE			

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TOTAL(MH)	2,03,94,396	74,54,044	2,78,48,440

TOTAL (DD0)			2,03,94,396	74,54,044	2,78,48,440
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SUPERINTENDENT OF	2062	02-VIGILANCE	1,79,38,462	56,25,842	2,35,64,304
POLICE,VIGILANCE BUREAU,		BUREAU			
JALANDHAR					

		98-COMPUTERIZAT	2,950	0	2,950
		ION IN THE			
		STATE			

TOTAL (MH)			1,79,41,412	56,25,842	2,35,67,254
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

1,79,41,412 56,25,842 2,35,67,254

89,61,853	27,80,434	1,17,42,287
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7,068	0	7,068
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0	68,950	68,950
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2,69,10,333 84,75,226 3,53,85,559

TOTAL (DDO)	FINSUB0722.TXT	2,69,10,333	84,75,226	3,53,85,559
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SUPERINTENDENT, O/O STATE CHIEF	2062	01-LOKPAL	37,545	0	37,545
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VIGILANCE COMMISSION, PUNJAB

01-PUNJAB STATE	9,51,269	12,08,119	21,59,388
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VIGILANCE

COMMISSION

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TOTAL (MH)	9,88,814	12,08,119	21,96,933
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TOTAL (DDO)	9,88,814	12,08,119	21,96,933
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SUPRINTENDENT OF	2062	02-VIGILANCE	71,97,725	25,99,978	97,97,703
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POLICE, VIGILANCE BUREAU, BUREAU

BATHINDA

98-COMPUTERIZAT	14,680	20,600	35,280
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ION IN THE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		72,12,405	26,20,578	98,32,983

VIGILANCE	SECRETARY TO GOVT.,	*****					
	VIGILANCE DEPARTMENT,						
	PUNJAB						
		TOTAL(DDO)			72,12,405	26,20,578	98,32,983

TOTAL(CCO)					16,66,51,686	6,70,44,262	23,36,95,948
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TOTAL(DEPT)	16,66,51,686	6,70,44,262	23,36,95,948
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WELFARE OF DIRECTOR, WELFARE OF DEPUTY CONTROLLER (F & A),DEPT 2225	01-DIRECTION	43,58,785	20,49,403	64,08,188
SCHEDULED SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT AND			
CASTES AND	& MINORITIES, PUNJAB, SAS NAGAR ADMINISTRATION			
BACKWARD				
CLASSES				

01-ESTABLISHMEN	5,30,283	1,02,597	6,32,880
T OF PUNJAB			
STATE BACKWARD			
CLASSES			
COMMISSION			

02-DIRECTORATE	19,20,636	9,06,302	28,26,938
OF SPECIAL			
COMPONENT PLAN			

02-ESTABLISHMEN	3,26,900	0	3,26,900
T OF PUNJAB			
STATE DALIT			
VIKAS BOARD			

02-GRANTS-IN-AI	3,28,400	0	3,28,400
D TO SAINI			
WELFARE BOARD			
05-GRANTS-IN-AI	5,22,300	0	5,22,300
D TO KAMBOJ			
WELFARE BOARD			
07-ESTABLISHMEN	2,76,900	92,300	3,69,200
T OF PUNJAB			
STATE SAFAI			
KARAMCHARI			
COMMISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	08-COACHING FOR	18,750	0	18,750
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		STENOGRAPHY			

CASTES AND

BACKWARD

CLASSES

& MINORITIES, PUNJAB, SAS NAGAR

08-ESTABLISHMEN	4,25,000	6,28,976	10,53,976
T OF PUNJAB			
STATE SCHEDULED			
CASTE			
COMMISSION			
10-FORMULATION/	1,38,104	0	1,38,104
MONITORING/REVI			
EW AND			
IMPLEMENTATION			
OF SPECIAL			
COMPONENT PLAN			
(A)COMPUTERIZAT			
ION OF			
DIRECTORATE OF			
SPECIAL			
COMPONENT PLAN			
(INFRASTRUCTURE			
AND STAFF)			

53-SETTING OF	3,59,251	0	3,59,251
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MONITORING CELL

FOR

SURVEY/STUDY

AND ANALYSIS IN

DIRECTORATE OF

SCHEDULED

CASTES SUB PLAN

59-IMPLEMENTATI	0	14,50,500	14,50,500
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ON OF

PROTECTION OF

CIVIL RIGHTS

ACT-1955 AND

THE SCHEDULED

CASTES AND

SCHEDULED

TRIBES

(PREVENTION OF

ATROCITIES) ACT

1989

65-POST-MATRIC	3,01,08,246	1,60,00,000	4,61,08,246
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SCHOLARSHIP FOR

SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A), DEPT	2225	81-SPECIAL	0	77,33,000	77,33,000
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		CENTRAL			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ASSISTANCE TO			
BACKWARD				SCHEDULED			
CLASSES				CASTES SUB PLAN			
				COMPONENT OF			
				PRADAN MANTRI			
				ANUSUCHIT JAATI			
				ABAYUDHAY			
				YOJANA (PMAJAY)			

TOTAL(MH)					4,65,25,960	3,15,83,656	7,81,09,616

4225	01-MULTI	0	1,04,57,70,000	1,04,57,70,000
	SECTORAL			
	DEVELOPMENT			
	PROGRAMME FOR			
	MINORITIES			
	08-PRADHAN	0	91,15,000	91,15,000
	MANTRI ADARSH			
	GRAM YOJANA			

	TOTAL(MH)	0	1,05,48,85,000	1,05,48,85,000

	TOTAL(DD0)	4,65,25,960	1,08,64,68,656	1,13,29,94,616
DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	03-SETTING UP	16,88,904	7,72,097	24,61,001
AMBEDKAR INSTITUTE OF CAREERS &	OF INSTITUTES			
COURSES WELFARE DEPARTMENT, PB,	FOR			
MOHALI	PRE-EXAMINATION			

INSTITUTE FOR

CAREERS AND

COURSES, MOHALI

COACHING FOR

WEAKER SECTIONS

INCLUDING

SCHEDULED

CASTES, OTHER

BACKWARD

CLASSES AND

MINORITIES.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	98-COMPUTERIZAT	99,999	0	99,999
SCHEDULED	SC/BC, PUNJAB	AMBEDKAR INSTITUTE OF CAREERS &		ION IN THE			
CASTES AND		COURSES WELFARE DEPARTMENT, PB,		STATE			
BACKWARD		MOHALI					

CLASSES

*****		-----		
TOTAL(MH)		17,88,903	7,72,097	25,61,000

*****		-----		
TOTAL(DDO)		17,88,903	7,72,097	25,61,000

DEPUTY DIRECTOR FOR DIRECTOR	2225	01-ESTABLISHMEN	3,94,784	0	3,94,784
SCP,DIRECTORATE OF SC SUB PLAN		T OF PUNJAB			
(DIRECTORATE OF SPECIAL		STATE BACKWARD			
COMPONENT PLAN)		CLASSES			
		COMMISSION			

*****		-----		
TOTAL(MH)		3,94,784	0	3,94,784

*****		-----		
TOTAL(DDO)		3,94,784	0	3,94,784

FINSUB0722.TXT					
DIRECTOR, SOCIAL	2235	01-DEPOSIT	10,000	0	10,000
WELFARE, CHANDIGARH		LINKED			
		INSURANCE			
		SCHEME			
		01-DIRECTORATE	1,56,41,002	52,39,966	2,08,80,968
		OF SOCIAL			
		WELFARE (SOCIAL			
		WELFARE WING)			
		01-OLD AGE	19,72,050	10,12,046	29,84,096
		PENSIONS			
		02-GRANTS-IN-AI	3,93,832	10,98,946	14,92,778
		D TO SOCIAL			
		WELFARE			
		ADVISORY BOARD			
		AND VOLUNTARY			
		WELFARE			
		ORGANISATIONS			
		03-NATIONAL	0	2,66,87,000	2,66,87,000
		SOCIAL			
		ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMME			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	03-REIMBURSEMEN	4,65,073	0	4,65,073
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		T OF MEDICAL			
CASTES AND				CHARGES TO			
BACKWARD				PUNJAB			
CLASSES				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	0	2,76,38,782	2,76,38,782
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

09-INTEGRATED	43,34,448	13,24,452	56,58,900
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CHILD

DEVELOPMENT

SERVICE SCHEME

09-NATIONAL	0	2,43,07,000	2,43,07,000
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

13-REIMBURSEMEN	75,00,00,000	35,00,00,000	1,10,00,00,000
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T TO TRANSPORT

DEPARTMENT IN

LIEU OF FREE/

CONCESSIONAL

TRAVEL FACILITY

TO WOMEN ABOVE

THE AGE OF 60

YEARS IN

GOVERNMENT/PEPS

U ROAD

TRANSPORT

CORPORATION

BUSES IN THE

STATE OF PUNJAB

16-INTEGRATED	1,28,21,531	2,69,48,000	3,97,69,531
CHILD			
PROTECTION			
SCHEME (ICPS)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	18-EMPOWERMENT	52,313	0	52,313
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		OF PERSONS WITH			
CASTES AND				DISABILITIES IN			
BACKWARD				PUNJAB			
CLASSES							

19-PRADHAN	0	6,24,23,000	6,24,23,000
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MANTRI MATRU

VANDANA YOJANA

23-GRANTS-IN-AI	0	3,92,85,699	3,92,85,699
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D/ ASSISTANCE

TO PUNJAB STATE

SOCIAL WELFARE

BOARD AND CHILD

WELFARE

COUNCIL, PUNJAB

UNDER

INTEGRATED

CHILD

DEVELOPMENT

SERVICE SCHEME

26-ESTABLISHMEN	0	8,67,000	8,67,000
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T OF STATE

RESOURCE CENTRE

FOR WOMEN UNDER

NATIONAL

MISSION FOR

FINSUB0722.TXT			
EMPOWERMENT OF			
WOMEN			
27-INTEGRATED	0	3,12,04,933	3,12,04,933
CHILD			
PROTECTION			
SCHEME			
28-ESTABLISHMEN	0	8,67,000	8,67,000
T OF STATE			
RESOURCES			
CENTRE FOR			
WOMEN UNDER			
NATIONAL			
MISSION FOR			
EMPOWERMENT OF			
WOMEN			
32-ASSISTANCE	5,04,000	1,68,000	6,72,000
TO ACID ATTACK			
FEMALE VICTIMS			
33-SWADHAR GREH	0	4,75,000	4,75,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME (PUNJAB			
				SOCIAL WELFARE			
				BOARD)			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	34-MISSION FOR	0	2,07,74,000	2,07,74,000
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		EMPOWERMENT AND			
CASTES AND				PROTECTION FOR			
BACKWARD				WOMEN			
CLASSES							
				98-COMPUTERIZAT	0	60,600	60,600
				ION IN THE			
				STATE			

TOTAL(MH)					78,61,94,249	62,03,81,424	1,40,65,75,673

4235	03-CONSTRUCTION	0	2,74,22,000	2,74,22,000
	OF BUILDINGS OF			
	ANGANWADI			
	CENTRES UNDER			
	RESTRUCTURED			
	-INTEGRATED			
	CHILD			
	DEVELOPMENT			
	SCHEME			
	03-CONSTRUCTION	0	6,39,84,000	6,39,84,000
	OF BUILDINGS OF			
	ANGANWADI			
	CENTRES UNDER			
	RESTRUCTURED			
	INTEGRATED			
	CHILD			
	DEVELOPMENT			
	SCHEME			
	04-INTEGRATED	0	68,88,000	68,88,000
	CHILD			
	PROTECTION			
	SCHEME			

06-INTEGRATED	0	68,89,000	68,89,000
CHILD			
PROTECTION			
SCHEME(ICPS)			
06-WORKING	0	1,36,50,000	1,36,50,000
WOMEN HOSTEL			
(PROVIDING			
HOSTEL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FACILITIES TO
WORKING WOMEN)

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	4235	07-CONSTRUCTION	0	8,40,00,000	8,40,00,000
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		OF ANGANWADI			
CASTES AND				WORKING CENTRES			
BACKWARD				BUILDINGS UNDER			

CLASSES

FINSUB0722.TXT

MGNREGA IN

CONVERGENCE

WITH INTEGRATED

CHILD

DEVELOPMENT

SCHEME

09-CONSTRUCTION	0	3,60,00,000	3,60,00,000
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OF ANGANWADI

WORKING CENTRES

BUILDINGS UNDER

MGNREGA IN

CONVERGENCE

WITH INTEGRATED

CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)	0	23,88,33,000	23,88,33,000
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TOTAL(DDO)	78,61,94,249	85,92,14,424	1,64,54,08,673
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DISTRICT REVENUE OFFICER,PATIALA 2235	03-REIMBURSEMEN	0	20,798	20,798
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	20,798	20,798

*****	-----			
TOTAL(DD0)		0	20,798	20,798

DISTRICT WELFARE OFFICER,ROPAR 2225	01-DIRECTION	18,06,533	6,70,451	24,76,984
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,ROPAR	2225	09-ASHIRWAD TO	55,08,000	0	55,08,000
SCHEDULED	SC/BC, PUNJAB			BACKWARD			
CASTES AND				CLASSES AND			
BACKWARD				CHRISTIAN			
CLASSES				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
				60-ASHIRWAD	45,90,000	0	45,90,000
				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			

FINSUB0722.TXT
DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	1,390	0	1,390
ION IN THE			
STATE			

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TOTAL(MH)	1,19,05,923	6,70,451	1,25,76,374

*****	-----	-----	-----
TOTAL(DDO)	1,19,05,923	6,70,451	1,25,76,374

DISTRICT WELFARE	2225	01-DIRECTION	32,49,155	12,15,008	44,64,163
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

09-ASHIRWAD TO	2,27,97,000	0	2,27,97,000
BACKWARD			
CLASSES AND			

FINSUB0722.TXT
CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	4,61,55,000	0	4,61,55,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,AMRITSAR		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

*****	-----	-----	-----
TOTAL(MH)	7,22,01,155	12,15,008	7,34,16,163

*****	-----	-----	-----
TOTAL(DD0)	7,22,01,155	12,15,008	7,34,16,163

DISTRICT WELFARE	2225	01-DIRECTION	24,18,445	9,41,625	33,60,070
OFFICER,BHATINDA		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	63,24,000	0	63,24,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	1,55,55,000	0	1,55,55,000
SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

98-COMPUTERIZAT ION IN THE STATE	2,660	650	3,310
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL(MH)		2,43,00,105	9,42,275	2,52,42,380
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SCHEDULED	SC/BC, PUNJAB	OFFICER,BHATINDA
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CASTES AND

BACKWARD

CLASSES

TOTAL(DDO)					2,43,00,105	9,42,275	2,52,42,380
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DISTRICT WELFARE	2225	01-DIRECTION			37,09,164	12,28,227	49,37,391
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OFFICER,DISTRICT WELFARE		AND
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OFFICER, LUDHIANA		ADMINISTRATION
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	09-ASHIRWAD TO				71,40,000	0	71,40,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	1,77,48,000	1,87,17,000	3,64,65,000
SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

98-COMPUTERIZAT ION IN THE STATE	3,431	0	3,431
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*****				-----			
TOTAL(MH)				5,29,00,700	2,08,87,502	7,37,88,202	

*****				-----			
TOTAL(DDO)				5,29,00,700	2,08,87,502	7,37,88,202	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	18,98,119	5,17,636	24,15,755
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		AND			
CASTES AND		OFFICER, MANSA		ADMINISTRATION			
BACKWARD							
CLASSES							

09-ASHIRWAD TO	24,99,000	0	24,99,000
BACKWARD			

FINSUB0722.TXT				
CLASSES AND				
CHRISTIAN				
GIRLS/WIDOWS/DI				
VORCEES AND				
DAUGHTERS OF				
WIDOWS OF ANY				
CASTE AT THE				
TIME OF				
MARRIAGES				
60-ASHIRWAD	49,98,000	0	49,98,000	
SCHEME (SOCIAL				
SECURITY				
WELFARE) (I)				
ASHIRWAD TO SC				
GIRLS/WIDOWS/DI				
VORCEES AND				
DAUGHTERS OF				
WIDOWS AT THE				
TIME OF THEIR				
MARRIAGES				
98-COMPUTERIZAT	1,300	0	1,300	
ION IN THE				

*****	-----			
TOTAL(MH)		6,22,97,119	2,14,05,138	8,37,02,257

*****	-----			
TOTAL(DDO)		6,22,97,119	2,14,05,138	8,37,02,257

DISTRICT WELFARE	2225	01-DIRECTION	28,35,066	6,76,525	35,11,591
OFFICER,DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
		09-ASHIRWAD TO	56,61,000	0	56,61,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			

FINSUB0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	1,09,14,000	0	1,09,14,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		SCHEME (SOCIAL			
CASTES AND		OFFICER, WELFARE OF SC & BC		SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
			*****	-----			
			TOTAL (MH)		1,94,10,066	6,76,525	2,00,86,591

TOTAL (DDO)			1,94,10,066	6,76,525	2,00,86,591
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DISTRICT WELFARE	2225	01-DIRECTION	16,06,217	5,65,579	21,71,796
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OFFICER, FATEHGARH SAHIB

AND

ADMINISTRATION

09-ASHIRWAD TO	42,33,000	0	42,33,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	45,90,000	0	45,90,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TIME OF THEIR			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	4,400	0	4,400
SCHEDULED	SC/BC, PUNJAB	OFFICER, FATEHGARH SAHIB		ION IN THE			
CASTES AND				STATE			
BACKWARD							
CLASSES							

TOTAL(MH)	1,04,33,617	5,65,579	1,09,99,196
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TOTAL (DD0)			1,04,33,617	5,65,579	1,09,99,196
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DISTRICT WELFARE	2225	01-DIRECTION	22,05,219	8,05,736	30,10,955
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OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

		09-ASHIRWAD TO	94,86,000	0	94,86,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

		60-ASHIRWAD	3,94,23,000	0	3,94,23,000
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SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	2,520	0	2,520
ION IN THE			
STATE			

***** -----

TOTAL(MH)	5,11,16,739	8,05,736	5,19,22,475
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF DIRECTOR, WELFARE OF *****

SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

TOTAL (DDO)

5,11,16,739

8,05,736

5,19,22,475

DISTRICT WELFARE222501-DIRECTION31,98,46310,72,20742,70,670

OFFICER, HOSHIARPURAND

ADMINISTRATION

09-ASHIRWAD TO72,93,000072,93,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

FINSUB0722.TXT
TIME OF

MARRIAGES

60-ASHIRWAD	1,10,16,000	0	1,10,16,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	2,000	1,125	3,125
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	7,26,26,202	18,79,068	7,45,05,270
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TOTAL (DDO)		FINSUB0722.TXT	7,26,26,202	18,79,068	7,45,05,270	
DISTRICT WELFARE		2225	01-DIRECTION	20,06,572	5,54,425	25,60,997
OFFICER, KAPURTHALA		AND				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	09-ASHIRWAD TO	12,24,000	0	12,24,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, KAPURTHALA		BACKWARD			
CASTES AND				CLASSES AND			
BACKWARD				CHRISTIAN			
CLASSES				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			

MARRIAGES

60-ASHIRWAD	1,11,69,000	0	1,11,69,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	2,530	0	2,530
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	1,44,02,102	5,54,425	1,49,56,527
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TOTAL(DD0)	1,44,02,102	5,54,425	1,49,56,527
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DISTRICT WELFARE OFFICER, MOGA	2225	01-DIRECTION	24,03,190	15,36,051	39,39,241
		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	18,36,000	0	18,36,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOGA	2225	60-ASHIRWAD	1,26,99,000	0	1,26,99,000
SCHEDULED	SC/BC, PUNJAB			SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	0	1,150	1,150
				ION IN THE			
				STATE			

			TOTAL (MH)		1,69,38,190	15,37,201	1,84,75,391

			TOTAL (DD0)		1,69,38,190	15,37,201	1,84,75,391

DISTRICT WELFARE OFFICER, MOHALI	2225	01-DIRECTION	1,26,97,668	58,44,817	1,85,42,485
		AND			
		ADMINISTRATION			
		01-ESTABLISHMEN	2,96,268	2,47,064	5,43,332
		T OF BAZIGAR			
		AND TAPRIWAS			
		VIKAS BOARD,			
		PUNJAB			
		01-ESTABLISHMEN	79,939	1,45,027	2,24,966
		T OF PUNJAB			
		STATE BACKWARD			
		CLASSES			
		COMMISSION			
		01-ESTABLISHMEN	3,47,100	0	3,47,100
		T OF PUNJAB			
		STATE RAJPUT			
		WELFARE BOARD			
		01-GRANTS-IN-AI	2,62,580	0	2,62,580
		D TO CHRISTIAN			

WELFARE BOARD

02-DIRECTORATE	21,27,842	16,20,772	37,48,614
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF SPECIAL COMPONENT PLAN

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, MOHALI	2225	03-ESTABLISHMENT OF PUNJAB STATE VIMUKAT JATI BHALAI BOARD	1,75,420	1,04,029	2,79,449
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03-GRANTS-IN-AID TO RAMGARHIA WELFARE BOARD	4,41,580	0	4,41,580
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FINSUB0722.TXT			
04-GRANTS-IN-AI	1,88,018	0	1,88,018
D TO PUNJAB			
STATE PRAJAPAT			
WELFARE BOARD			
04-SCHEME OF	0	11,29,09,000	11,29,09,000
POST-MATRIC			
SCHOLARSHIP TO			
THE OTHER			
BACKWARD			
CLASSES FOR			
STUDIES IN			
INDIA			
06-GRANTS-IN-AI	2,88,650	0	2,88,650
D TO RAI SIKH			
WELFARE BOARD			
08-ESTABLISHMEN	12,68,812	0	12,68,812
T OF PUNJAB			
STATE SCHEDULED			
CASTE			
COMMISSION			

FINSUB0722.TXT			
09-ASHIRWAD TO	39,78,000	0	39,78,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
10-FORMULATION/	65,504	59,052	1,24,556
MONITORING/REVI			
EW AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				IMPLEMENTATION			
				OF SPECIAL			

COMPONENT PLAN

(A)COMPUTERIZAT

ION OF

DIRECTORATE OF

SPECIAL

COMPONENT PLAN

(INFRASTRUCTURE

AND STAFF)

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	53-SETTING OF	1,17,094	0	1,17,094
SCHEDULED	SC/BC, PUNJAB			MONITORING CELL			
CASTES AND				FOR			
BACKWARD				SURVEY/STUDY			
CLASSES				AND ANALYSIS IN			
				DIRECTORATE OF			
				SCHEDULED			
				CASTES SUB PLAN			

59-IMPLEMENTATI	0	7,65,49,078	7,65,49,078
ON OF			
PROTECTION OF			
CIVIL RIGHTS			
ACT-1955 AND			
THE SCHEDULED			

CASTES AND

SCHEDULED

TRIBES

(PREVENTION OF

ATROCITIES) ACT

1989

60-ASHIRWAD	49,47,000	0	49,47,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

65-POST-MATRIC	0	51,87,00,000	51,87,00,000
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SCHOLARSHIP FOR

SCHEDULED

CASTES

FINSUB0722.TXT

98-COMPUTERIZAT

88,596

0

88,596

ION IN THE

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

.....

STATE

* * * * *

TOTAL (MH)

2,73,70,071

71, 61, 78, 839

74, 35, 48, 910

TOTAL (DDO)

2,73,70,071

71, 61, 78, 839

74, 35, 48, 910

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	15,31,217	4,43,630	19,74,847
SCHEDULED	SC/BC, PUNJAB	OFFICER, MUKATSAR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

09-ASHIRWAD TO	14,28,000	0	14,28,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	47,94,000	0	47,94,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	800	909	1,709
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	77,54,017	4,44,539	81,98,556

*****	-----	-----	-----
TOTAL(DDO)	77,54,017	4,44,539	81,98,556

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	11,22,704	6,65,148	17,87,852
SCHEDULED	SC/BC, PUNJAB	OFFICER, NAWANSHAHAR		AND			
CASTES AND				ADMINISTRATION			

BACKWARD

CLASSES

FINSUB0722.TXT

09-ASHIRWAD TO	23,46,000	0	23,46,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
60-ASHIRWAD	56,61,000	0	56,61,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			

MARRIAGES

*****	-----	-----	-----
TOTAL(MH)	91,29,704	6,65,148	97,94,852

*****	-----	-----	-----
TOTAL(DDO)	91,29,704	6,65,148	97,94,852

DISTRICT WELFARE OFFICER,PATIALA 2225	01-DIRECTION	48,33,148	15,31,984	63,65,132
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	79,56,000	0	79,56,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,PATIALA 2225		60-ASHIRWAD	75,48,000	0	75,48,000
SCHEDULED	SC/BC, PUNJAB			SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	4,450	0	4,450
				ION IN THE			

STATE

*****	-----	-----	-----
TOTAL(MH)	2,03,41,598	15,31,984	2,18,73,582

*****	-----	-----	-----
TOTAL(DD0)	2,03,41,598	15,31,984	2,18,73,582

DISTRICT WELFARE OFFICER, SANGRUR 2225	01-DIRECTION	35,88,212	11,52,548	47,40,760
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	49,98,000	0	49,98,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			
	TIME OF			

MARRIAGES

60-ASHIRWAD	68,85,000	0	68,85,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MARRIAGES

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, SANGRUR	2225	98-COMPUTERIZAT	0	3,450	3,450
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SCHEDULED SC/BC, PUNJAB

ION IN THE

CASTES AND

BACKWARD

CLASSES

*****		-----	-----	-----	
TOTAL (MH)		1,54,71,212	11,55,998	1,66,27,210	
2235	04-LEGAL AID TO	13,234	0	13,234	
THE POOR					
*****		-----	-----	-----	
TOTAL (MH)		13,234	0	13,234	
*****		-----	-----	-----	
TOTAL (DDO)		1,54,84,446	11,55,998	1,66,40,444	
DISTRICT WELFARE OFFICER,WELFARE 2225		01-DIRECTION	14,00,589	3,96,752	17,97,341
OF SC/ST, PUNJAB		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	39,27,000	39,27,000

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	0	89,25,000	89,25,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	1,180	0	1,180
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		14,01,769	1,32,48,752	1,46,50,521
			*****		-----	-----	-----
			TOTAL(DDO)		14,01,769	1,32,48,752	1,46,50,521
			*****		-----	-----	-----
			TOTAL(CCO)		1,35,60,39,156	2,77,26,28,314	4,12,86,67,470
			*****		-----	-----	-----
			TOTAL(DEPT)		1,35,60,39,156	2,77,26,28,314	4,12,86,67,470

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT	2204	02-SETTING UP	5,44,148	2,33,874	7,78,022
SERVICES	PUNJAB		OF YOUTH			
			WELFARE			
			DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	5,44,148	2,33,874	7,78,022

*****	-----	-----	-----
TOTAL(DDO)	5,44,148	2,33,874	7,78,022

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	3,65,808	0	3,65,808
SERVICES, AMRITSAR		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	3,65,808	0	3,65,808

*****FINSUB0722.TXT*****

TOTAL(DDO)	3,65,808	0	3,65,808
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ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	5,69,358	1,89,786	7,59,144
YOUTH CENTER		OF YOUTH			
		WELFARE			
		DEPARTMENT			

TOTAL(MH)	5,69,358	1,89,786	7,59,144
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)	5,69,358	1,89,786	7,59,144
SERVICES	PUNJAB			

ASSISTANT DIRECTOR,DISTRICT	2204	01-NATIONAL	14,53,833	51,750	15,05,583
YOUTH CENTRE		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	0	61,087	61,087
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		02-SETTING UP	7,14,642	87,138	8,01,780
		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****	-----			
TOTAL(MH)		27,37,833	3,89,761	31,27,594

2235	03-REIMBURSEMEN	12,750	0	12,750
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		12,750	0	12,750

*****		-----		
TOTAL(DD0)		27,50,583	3,89,761	31,40,344

ASSISTANT DIRECTOR,DISTRICT	2235	04-LEGAL AID TO	14,050	0	14,050
YOUTH CENTRE, FARIDKOT		THE POOR			

*****		-----		
TOTAL(MH)		14,050	0	14,050

*****		-----		
TOTAL(DD0)		14,050	0	14,050

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	8,31,121	2,16,653	10,47,774
SERVICES	PUNJAB	SERVICES		OF YOUTH			
				WELFARE			
				DEPARTMENT			
*****					-----		
			TOTAL(MH)		8,45,171	2,16,653	10,61,824
*****					-----		
			TOTAL(DDO)		8,45,171	2,16,653	10,61,824
		ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	3,94,236	1,34,792	5,29,028
		SERVICES HN 315 GOVERNMENT		OF YOUTH			
		COLLEGE ROAD, GURDASPUR		WELFARE			
				DEPARTMENT			

*****		-----			
TOTAL(MH)		3,94,236	1,34,792	5,29,028	

*****		-----			
TOTAL(DD0)		3,94,236	1,34,792	5,29,028	

ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	3,60,236	9,593	3,69,829
SERVICES KOTHI NO. 33, PUNJABI		OF YOUTH			
BAGH		WELFARE			
		DEPARTMENT			

*****		-----			
TOTAL(MH)		3,60,236	9,593	3,69,829	

*****		-----			
TOTAL(DD0)		3,60,236	9,593	3,69,829	

ASSISTANT DIRECTOR,YOUTH	2204	01-DIRECTION	13,93,670	3,99,396	17,93,066
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			

02-SETTING UP	5,73,534	1,54,175	7,27,709
OF YOUTH			
WELFARE			
DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	19,67,204	5,53,571	25,20,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2235	03-REIMBURSEMEN	2,34,885	0	2,34,885
SERVICES	PUNJAB	SERVICES MALWAL RD NEAAR		T OF MEDICAL			
		GURDWARA, FEROZEPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			22,02,089	5,53,571	27,55,660

*****			-----		
TOTAL(DD0)			22,02,089	5,53,571	27,55,660

ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	7,41,696	2,49,581	9,91,277
SERVICES NEAR CONVENT SCHOOL		OF YOUTH			
HOSTEL		WELFARE			
		DEPARTMENT			

*****			-----		
TOTAL(MH)			7,41,696	2,49,581	9,91,277

*****			-----		
TOTAL(DD0)			7,41,696	2,49,581	9,91,277

ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	39,36,337	17,26,486	56,62,823
SERVICES PUNJAB, YUVA BHAWAN,		OF YOUTH			

SECTOR 42-A		FINSUB0722.TXT WELFARE			
		DEPARTMENT			

TOTAL(MH)		39,36,337	17,26,486	56,62,823	
2235	01-DEPOSIT	0	10,000	10,000	
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
GOVERNMENT OF PUNJAB		Page 2436			
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2235	03-REIMBURSEMEN	27,918	18,555	46,473
SERVICES	PUNJAB	SERVICES PUNJAB, YUVA BHAWAN,		T OF MEDICAL			
		SECTOR 42-A		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,27,918	28,555	2,56,473
			*****		-----	-----	-----
			TOTAL(DDO)		41,64,255	17,55,041	59,19,296
		ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	52,27,240	26,75,382	79,02,622
		SERVICES, H.N. 4457, DAYAL		AND			
		NAGAR, JALANDHAR		ADMINISTRATION			
			*****		-----	-----	-----

TOTAL(MH)	52,27,240	26,75,382	79,02,622
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*****	-----	-----	-----
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TOTAL(DD0)	52,27,240	26,75,382	79,02,622
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ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	2,61,480	89,068	3,50,548
SERVICES, HOSHIARPUR		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****	-----	-----	-----
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TOTAL(MH)	2,61,480	89,068	3,50,548
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*****	-----	-----	-----
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TOTAL(DD0)	2,61,480	89,068	3,50,548
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ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	3,82,730	29,900	4,12,630
SERVICES, LUDHIANA		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	3,82,730	29,900	4,12,630

*****	-----	-----	-----
TOTAL(DDO)	3,82,730	29,900	4,12,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB AIR SQN		2204	01-NATIONAL	16,55,595	4,74,473	21,30,068
SERVICES	PUNJAB	NCC, JALANDHAR		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	20,38,325	5,04,373	25,42,698

TOTAL(DDO)			20,38,325	5,04,373	25,42,698
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C.O., 1 PUNJAB ARMY BTY	2204	01-NATIONAL	15,34,286	7,01,174	22,35,460
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NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	60,610	0	60,610
		CADET			
		CORPS-ANNUAL			
		CAMPS			

TOTAL(MH)			15,94,896	7,01,174	22,96,070
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2235	03-REIMBURSEMEN	7,099	0	7,099
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		7,099	0	7,099

*****		-----		
TOTAL(DDO)		16,01,995	7,01,174	23,03,169

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL	19,89,950	7,82,805	27,72,755
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----		
TOTAL(MH)		19,89,950	7,82,805	27,72,755

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				19,89,950	7,82,805	27,72,755
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SERVICES	PUNJAB						
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C.O., 1 PUNJAB R&V SQN	2204	01-NATIONAL	15,13,426	5,68,513	20,81,939
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NCC,LUDHDIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL(MH)			35,03,376	13,51,318	48,54,694
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TOTAL(DDO)			35,03,376	13,51,318	48,54,694
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C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL	28,97,442	10,21,751	39,19,193
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CADET					
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FINSUB0722.TXT
CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	1,21,895	7,033	1,28,928
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CADET

CORPS-ANNUAL

CAMPS

*****	-----	-----	-----
TOTAL(MH)	30,19,337	10,28,784	40,48,121

*****	-----	-----	-----
TOTAL(DDO)	30,19,337	10,28,784	40,48,121

C.O., 19 PUNJAB BN NCC,LUDHIANA 2204	01-NATIONAL	14,20,213	4,85,592	19,05,805
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CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	9,952	0	9,952
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CADET

CORPS-ANNUAL

*****	-----	-----	-----
TOTAL(MH)	14,30,165	4,85,592	19,15,757

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			14,30,165	4,85,592	19,15,757

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB	AIR SQN	2204	01-NATIONAL	19,99,512	6,97,444	26,96,956
SERVICES	PUNJAB	NCC,AMRITSAR		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	34,29,677	11,83,036	46,12,713

2235	03-REIMBURSEMEN	15,813	0	15,813
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	15,813	0	15,813
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TOTAL (DDO)	34,45,490	11,83,036	46,28,526
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C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	01-NATIONAL	5,51,756	3,01,248	8,53,004
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CADET

CORPS - GENERAL

ESTABLISHMENT

* * * * *

TOTAL (MH)	5,51,756	3,01,248	8,53,004
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2235	04-LEGAL AID TO	0	12,584	12,584
	THE POOR			

*****	-----			
TOTAL(MH)		0	12,584	12,584

*****	-----			
TOTAL(DDO)		5,51,756	3,13,832	8,65,588

C.O., 2 PUNJAB NAVAL UNIT	2204	01-NATIONAL	23,00,206	8,33,089	31,33,295
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****				-----		
YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL(MH)		23,00,206	8,33,089	31,33,295
SERVICES	PUNJAB					

TOTAL(DDO)		23,00,206	8,33,089	31,33,295
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C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL	10,42,596	3,89,267	14,31,863
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	0	75,087	75,087
		CADET			
		CORPS-ANNUAL			
		CAMPS			

TOTAL(MH)		33,42,802	12,97,443	46,40,245
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*****-----

TOTAL(DDO)			33,42,802	12,97,443	46,40,245
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C.O., 3 PUNJAB GIRLS BN	2204	01-NATIONAL	15,05,984	5,16,097	20,22,081
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NCC,LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

		02-NATIONAL	3,360	0	3,360
--	--	-------------	-------	---	-------

CADET

CORPS-ANNUAL

CAMPS

*****-----

TOTAL(MH)			15,09,344	5,16,097	20,25,441
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*****-----

TOTAL(DDO)			15,09,344	5,16,097	20,25,441
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C.O., 4 PUNJAB AIR SQN	2204	01-NATIONAL	14,66,621	4,72,235	19,38,856
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NCC, LUDHIANA

CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL

2,897

3,134

6,031

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CADET

CORPS-ANNUAL

CAMPS

TOTAL(MH)	14,69,518	4,75,369	19,44,887
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YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 4 PUNJAB AIR SQN	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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SERVICES	PUNJAB	NCC, LUDHIANA	PAYMENTS TO
			FAMILIES OF

FINSUB0722.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DD0)	16,69,518	4,75,369	21,44,887

C.O., I PUNJAB GIRLS BN	2204	01-NATIONAL	27,32,478	9,93,509	37,25,987
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	27,32,478	9,93,509	37,25,987

*****	-----	-----	-----
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YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)	31,42,403	12,35,203	43,77,606	
SERVICES	PUNJAB				
COMMANDING OFFICER,,13 PUNJAB BN 2204		01-NATIONAL	20,54,512	6,56,364	27,10,876
NCC, FEROZEPUR CANTT		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	1,14,413	0	1,14,413
		CADET			
		CORPS-ANNUAL			
		CAMPS			

TOTAL(MH)		53,11,328	18,91,567	72,02,895	

TOTAL(DDO)		53,11,328	18,91,567	72,02,895	

FINSUB0722.TXT					
COMMANDING OFFICER,,2 PB INDIP	2204	01-DIRECTION	0	64,486	64,486
COY NCC, ABOHAR		AND			
		ADMINISTRATION			
		01-NATIONAL	13,50,350	4,26,125	17,76,475
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
*****			-----		
	TOTAL(MH)		13,50,350	4,90,611	18,40,961
*****			-----		
	TOTAL(DDO)		13,50,350	4,90,611	18,40,961
COMMANDING OFFICER,,3 PUNJAB AIR	2204	01-NATIONAL	23,03,869	7,96,718	31,00,587
SQN NCC, PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
*****			-----		
	TOTAL(MH)		23,03,869	7,96,718	31,00,587

TOTAL(DDO)	23,03,869	7,96,718	31,00,587
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,, 5 PUNJAB BN	2204	01-NATIONAL	27,06,779	9,13,832	36,20,611
SERVICES	PUNJAB	NCC PATIALA	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	1,08,018	16,582	1,24,600
			CADET			
			CORPS-ANNUAL			
			CAMPS			

TOTAL(MH)	28,14,797	9,30,414	37,45,211
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TOTAL(DDO)	28,14,797	9,30,414	37,45,211
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COMMANDING OFFICER,2 PUNJAB R&V	2204	01-NATIONAL	7,82,844	2,93,618	10,76,462
MUKA NCC GHUDA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	7,82,844	2,93,618	10,76,462
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*****	-----	-----	-----
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TOTAL(DDO)	7,82,844	2,93,618	10,76,462
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COMMANDING OFFICER,3 PUNJAB	2204	01-NATIONAL	17,36,705	4,95,212	22,31,917
NAVAL UNIT NCC		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

02-NATIONAL	51,729	51,746	1,03,475
CADET			
CORPS-ANNUAL			
CAMPS			

*****	-----	-----	-----
TOTAL(MH)	17,88,434	5,46,958	23,35,392

*****	-----	-----	-----
TOTAL(DDO)	17,88,434	5,46,958	23,35,392

COMMANDING OFFICER,NCC (BOYS)	2204	01-NATIONAL	20,15,145	5,44,953	25,60,098
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		BATTTALION IN NCC ACADEMY		CADET			

ESTABLISHMENT

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,NCC (BOYS)	2204	02-NATIONAL	85,663	15,369	1,01,032
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SERVICES	PUNJAB	BATTTALION IN NCC ACADEMY	CADET
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CORPS-ANNUAL

CAMPS

*****	-----	-----	-----
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TOTAL(MH)	21,00,808	5,60,322	26,61,130
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TOTAL(DD0)	21,00,808	5,60,322	26,61,130
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COMMANDING OFFICER,NCC (GIRLS)	2204	01-NATIONAL	14,43,870	5,04,548	19,48,418
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BATTTALION IN NCC ACADEMY	CADET
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CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	0	79,092	79,092
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CADET

CORPS-ANNUAL

FINSUB0722.TXT
CAMPS

*****			-----		
TOTAL(MH)			14,43,870	5,83,640	20,27,510

*****			-----		
TOTAL(DDO)			14,43,870	5,83,640	20,27,510

DIRECTOR,DISTRICT YOUTH CENTRE, 2204	02-SETTING UP	2,57,808	85,336	3,43,144
JALANDHAR	OF YOUTH			
	WELFARE			
	DEPARTMENT			

*****			-----		
TOTAL(MH)			2,57,808	85,336	3,43,144

*****			-----		
TOTAL(DDO)			2,57,808	85,336	3,43,144

DISTRICT LIBRARIAN,DISTRICT	2205	01-PUBLIC	3,56,333	1,38,527	4,94,860
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,56,333	1,38,527	4,94,860

YOUTH	DIRECTOR, YOUTH SERVICES, *****	-----					
SERVICES	PUNJAB						

TOTAL(DDO)	3,56,333	1,38,527	4,94,860
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DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION	43,96,323	15,50,420	59,46,743
AND					
ADMINISTRATION					

FINSUB0722.TXT					
TOTAL(MH)			47,52,656	16,88,947	64,41,603
*****			-----		
TOTAL(DDO)			47,52,656	16,88,947	64,41,603
DISTT. SPORTS OFFICER, MUKATSAR	2204	01-DIRECTION	11,27,344	5,84,016	17,11,360
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			11,27,344	5,84,016	17,11,360
*****			-----		
TOTAL(DDO)			11,27,344	5,84,016	17,11,360
GROUP COMMANDENT, NCC, GROUP	2204	01-NATIONAL	25,83,677	7,88,402	33,72,079
HEADQUARTER, AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

***** -----

TOTAL(MH) 25,83,677 7,88,402 33,72,079

***** -----

TOTAL(DDO) 25,83,677 7,88,402 33,72,079

GROUP COMMANDER, NCC, GROUP 2204 01-NATIONAL 11,16,544 4,39,499 15,56,043

HEADQUARTER, JALANDHAR CADET

CORPS-GENERAL

ESTABLISHMENT

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,16,544	4,39,499	15,56,043

YOUTH	DIRECTOR, YOUTH SERVICES, GROUP COMMANDER, NCC, GROUP	2235	03-REIMBURSEMEN	24,400	0	24,400
SERVICES	PUNJAB		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	11,40,944	4,39,499	15,80,443
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***** -----

TOTAL(DD0)	11,40,944	4,39,499	15,80,443
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,01,28,474	32,93,856	1,34,22,330
INSTITUTE, BUDHLADA		OF INDUSTRIAL			

TRAINING

06-PROVISION OF	0	90,000	90,000
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	2,70,000	2,70,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	1,01,28,474	36,53,856	1,37,82,330

TOTAL(DDO)	1,01,28,474	36,53,856	1,37,82,330
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GOVERNMENT OF PUNJAB	Page 2447
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(CCO)	7,91,58,566	2,80,06,155	10,71,64,721
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TOTAL(DEPT)	7,91,58,566	2,80,06,155	10,71,64,721
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GRAND TOTAL	221,84,63,83,993	91,40,64,39,963	313,25,28,23,956
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