
TOTAL(DEPT)

4,95,16,687 2,50,96,478 7,46,13,165

AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE ENGINEER	2401	01-DIRECTION	16,21,850	4,55,656	20,77,506
PUNJAB	(TUBEWELL), AGRICULTURE					
	DEPARTMENT					

TOTAL(MH)

16,21,850 4,55,656 20,77,506

TOTAL(DDO)

16,21,850 4,55,656 20,77,506

AGRICULTURE	2401	01-DIRECTION	3,65,302	7,08,990	10,74,292
ENGINEER(IMPLEMENT), AGRICULTURE					
DEPARTMENT					

TOTAL(MH)

3,65,302 7,08,990 10,74,292

TOTAL (DDO)	3,65,302	7,08,990	10,74,292
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AGRICULTURE INFORMATION	2235	03-REIMBURSEMEN	0	4,40,753	4,40,753
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OFFICER,DIRECTOR OF AGRICULTURE	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL (MH)	0	4,40,753	4,40,753
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FINSUB0622.TXT						
AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	2415	02-GRANTS-IN-AI	39,65,00,000	0	39,65,00,000
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE		D TO THE PUNJAB			
			AGRICULTURE			
			UNIVERSITY AND			
			CONSTITUENT			
			COLLEGE OF THE			
			UNIVERSITY			
*****				-----		
		TOTAL(MH)		39,65,00,000	0	39,65,00,000
*****				-----		
		TOTAL(DDO)		39,65,00,000	4,40,753	39,69,40,753
AGRICULTURE OFFICER,AGRICULTURE	2235	03-REIMBURSEMEN		0	21,795	21,795
OFFICER, SANGRUR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		

FINSUB0622.TXT					
TOTAL(MH)		0	21,795	21,795	
2401	01-DIRECTION	1,20,48,367	61,19,443	1,81,67,810	
*****		-----	-----	-----	
TOTAL(MH)		1,20,48,367	61,19,443	1,81,67,810	
*****		-----	-----	-----	
TOTAL(DD0)		1,20,48,367	61,41,238	1,81,89,605	
ANALYST CHEMIST,, FERTILIZER	2401	01-DIRECTION	20,57,554	10,00,393	30,57,947
QUALITY CONTROL LABORATORY					
*****		-----	-----	-----	
TOTAL(MH)		20,57,554	10,00,393	30,57,947	
*****		-----	-----	-----	
TOTAL(DD0)		20,57,554	10,00,393	30,57,947	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		ANALYST CHEMIST,FERTILIZER	2401	01-DIRECTION	6,82,634	4,02,176	10,84,810
PUNJAB		QUALITY CONTROL LABORATORY,					
		FARIDKOT					
*****					-----	-----	-----
TOTAL(MH)					27,40,188	14,02,569	41,42,757
*****					-----	-----	-----
TOTAL (DDO)					27,40,188	14,02,569	41,42,757
ASSISTANT AGRICULTURE ENGINEER, (	2235			03-REIMBURSEMEN	4,68,809	0	4,68,809
IMP)				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0622.TXT
PENSIONERS

*****		-----	-----	-----	
TOTAL (MH)		4,68,809	0	4,68,809	
2401	01-DIRECTION	31,05,119	0	31,05,119	
*****		-----	-----	-----	
TOTAL (MH)		31,05,119	0	31,05,119	
*****		-----	-----	-----	
TOTAL (DDO)		35,73,928	0	35,73,928	
ASSISTANT AGRICULTURE	2401	01-DIRECTION	11,52,456	5,75,902	17,28,358
ENGINEER, (IMPLEMENT), JALANDHAR					
*****		-----	-----	-----	
TOTAL (MH)		11,52,456	5,75,902	17,28,358	
*****		-----	-----	-----	
TOTAL (DDO)		11,52,456	5,75,902	17,28,358	

ASSISTANT AGRICULTURE	2401	01-DIRECTION	61,89,204	0	61,89,204
ENGINEER, (IMPLEMENTATION),					
FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	61,89,204	0	61,89,204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL(DDO)			61,89,204	0	61,89,204
PUNJAB							

ASSISTANT CANE DEVELOPMENT	2235	04-LEGAL AID TO	90,647	0	90,647
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FINSUB0622.TXT					
OFFICER, GURDASPUR		THE POOR			
*****		-----			
TOTAL(MH)		62,79,851	0	62,79,851	
*****		-----			
TOTAL(DDO)		62,79,851	0	62,79,851	
ASSISTANT DIRECTOR	2401	01-DIRECTION	32,18,322	16,09,335	48,27,657
(HORTICULTURE), FATEHGARH SAHIB					
*****		-----			
TOTAL(MH)		32,18,322	16,09,335	48,27,657	
*****		-----			
TOTAL(DDO)		32,18,322	16,09,335	48,27,657	
ASSISTANT	2401	01-DIRECTION	17,58,327	9,10,631	26,68,958
DIRECTOR, HORTICULTURE, MOGA					

FINSUB0622.TXT					

TOTAL(MH)			17,58,327	9,10,631	26,68,958

TOTAL(DDO)			17,58,327	9,10,631	26,68,958
ASSISTANT	2401	01-DIRECTION	29,68,405	14,70,456	44,38,861
DIRECTOR,HORTICULTURE,MUKATSAR					
			98-COMPUTERIZAT	0	1,770
			ION IN THE		
			STATE		

TOTAL(MH)			29,68,405	14,72,226	44,40,631

TOTAL(DDO)			29,68,405	14,72,226	44,40,631
GOVERNMENT OF PUNJAB				Page	5
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT MAIZE DEV		2401	01-DIRECTION	3,58,156	1,704	3,59,860
PUNJAB	OFFICER, MOHALI						
*****					-----		
			TOTAL(MH)		3,58,156	1,704	3,59,860
*****					-----		
TOTAL(DDO)					3,58,156	1,704	3,59,860
CANE COMMISSIONER, AGRICULTURE			2401	01-DIRECTION	18,73,456	9,21,072	27,94,528
DEPARTMENT							
*****					-----		
			TOTAL(MH)		18,73,456	9,21,072	27,94,528

*****				-----			
TOTAL (DD0)			18,73,456	9,21,072	27,94,528		

CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	0	33,651	33,651		
OFFICER, AMRITSAR		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

*****				-----			
TOTAL (MH)			0	33,651	33,651		

2401	01-DIRECTION	2,38,90,482	1,20,50,063	3,59,40,545
*****		-----	-----	-----
TOTAL (MH)		2,38,90,482	1,20,50,063	3,59,40,545

*****				-----			
TOTAL (DD0)			2,38,90,482	1,20,83,714	3,59,74,196		

CHIEF AGRICULTURE OFFICER,	2235	02-EX-GRATIA	0	2,00,000	2,00,000
LUDHIANA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,	2235	03-REIMBURSEMEN	0	14,365	14,365
PUNJAB	LUDHIANA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

FINSUB0622.TXT				

TOTAL(MH)		0	2,14,365	2,14,365

TOTAL(DD0)		0	2,14,365	2,14,365
CHIEF AGRICULTURE	2235	04-LEGAL AID TO	1,37,768	0
OFFICER,, BHATINDA		THE POOR		1,37,768

TOTAL(MH)		1,37,768	0	1,37,768
2401	01-DIRECTION	1,90,95,664	98,40,889	2,89,36,553

TOTAL(MH)		1,90,95,664	98,40,889	2,89,36,553

TOTAL(DD0)		1,92,33,432	98,40,889	2,90,74,321

		FINSUB0622.TXT			
CHIEF AGRICULTURE OFFICER, CHIEF	2401	01-DIRECTION	57,63,463	57,13,202	1,14,76,665
AGRICULTURE OFFICER,					
*****			-----	-----	-----
TOTAL(MH)			57,63,463	57,13,202	1,14,76,665
*****			-----	-----	-----
TOTAL(DDO)			57,63,463	57,13,202	1,14,76,665
CHIEF AGRICULTURE OFFICER, CHIEF	2235	01-PENSION AND	37,600	0	37,600
AGRICULTURE OFFICER, FARIDKOT		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	13,172	0	13,172
		T OF MEDICAL			
		CHARGES TO			

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
AGRICULTURE DIRECTOR, AGRICULTURE,		CHIEF AGRICULTURE OFFICER, CHIEF	2235	04-LEGAL AID TO	19,950	346	20,296
PUNJAB		AGRICULTURE OFFICER, FARIDKOT		THE POOR			

			TOTAL(MH)		70,722	346	71,068
			2401	01-DIRECTION	1,37,93,485	69,74,580	2,07,68,065

			TOTAL(MH)		1,37,93,485	69,74,580	2,07,68,065

		TOTAL(DDO)			1,38,64,207	69,74,926	2,08,39,133
		CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	0	10,510	10,510

FINSUB0622.TXT						
AGRICULTURE OFFICER, JALANDHAR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL(MH)		0	10,510	10,510		
2401	01-DIRECTION	1,65,70,925	77,62,277	2,43,33,202		

TOTAL(MH)		1,65,70,925	77,62,277	2,43,33,202		

TOTAL(DD0)		1,65,70,925	77,72,787	2,43,43,712		

CHIEF AGRICULTURE OFFICER,CHIEF		2401	01-DIRECTION	1,02,20,685	56,51,117	1,58,71,802
AGRICULTURE OFFICER, MANSA						
		*****			-----	
TOTAL(MH)		1,02,20,685	56,51,117	1,58,71,802		

TOTAL (DD0)	1,02,20,685	56,51,117	1,58,71,802
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CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	0	62,797	62,797
----------------------------------	------	-----------------	---	--------	--------

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE OFFICER, PATIALA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

TOTAL (MH)	0	62,797	62,797
------------	---	--------	--------

*****				-----		
TOTAL (DD0)				0	62,797	62,797
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	04-LEGAL AID TO	0	2,650	2,650
PUNJAB	OFFICER, FATEHGARH SAHIB		THE POOR			
*****				-----		
TOTAL (MH)				0	2,650	2,650
*****				-----		
TOTAL (DD0)				0	2,650	2,650
CHIEF AGRICULTURE	2401	01-DIRECTION	1,54,70,662	78,08,296	2,32,78,958	
OFFICER, FEROZEPUR						
*****				-----		
TOTAL (MH)				1,54,70,662	78,08,296	2,32,78,958
*****				-----		
TOTAL (DD0)				1,54,70,662	78,08,296	2,32,78,958

CHIEF AGRICULTURE	2235	02-EX-GRATIA	0	2,00,000	2,00,000
OFFICER, GURDASPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

2401	01-DIRECTION	2,50,62,997	1,18,79,594	3,69,42,591
*****	-----	-----	-----	-----
TOTAL (MH)		2,50,62,997	1,18,79,594	3,69,42,591

AGRICULTURE DIRECTOR, AGRICULTURE,

TOTAL (DDO)

2,50,62,997

1,20,79,594

3,71,42,591

PUNJAB

CHIEF AGRICULTURE

2401

01-DIRECTION

1,94,27,117

98,46,233

2,92,73,350

OFFICER, HOSHIARPUR

TOTAL (MH)

4,44,90,114

2,17,25,827

6,62,15,941

TOTAL (DDO)

4,44,90,114

2,19,25,827

6,64,15,941

CHIEF AGRICULTURE

2071

01-PENSION AND

0

3,86,876

3,86,876

OFFICER, KAPURTHALA

OTHER

RETIREMENT

FINSUB0622.TXT
BENEFITS

		*****			-----		
		TOTAL (MH)		0	3,86,876	3,86,876	
2401	01-DIRECTION		67,25,980	30,99,899	98,25,879		
		*****					-----
		TOTAL (MH)		67,25,980	30,99,899	98,25,879	
		*****					-----
		TOTAL (DDO)		67,25,980	34,86,775	1,02,12,755	
CHIEF AGRICULTURE	2071	01-LEAVE		0	7,11,970	7,11,970	
OFFICER, LUDHIANA		ENCASHMENT					
		BENEFITS					
		01-PENSION AND		97,744	48,872	1,46,616	
		OTHER					
		RETIREMENT					
		BENEFITS					

FINSUB0622.TXT			

TOTAL(MH)	97,744	7,60,842	8,58,586

2401	01-DIRECTION	2,69,07,320	1,34,62,662	4,03,69,982
	98-COMPUTERIZAT	0	4,928	4,928

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			

TOTAL(MH)	2,69,07,320	1,34,67,590	4,03,74,910

TOTAL(DDO)	2,70,05,064	1,42,28,432	4,12,33,496

FINSUB0622.TXT							
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, MOGA	2401	01-DIRECTION	1,18,61,256	59,34,556	1,77,95,812	
PUNJAB							
			98-COMPUTERIZAT	0	4,950	4,950	
			ION IN THE				
			STATE				
			*****	-----	-----	-----	
			TOTAL (MH)	1,18,61,256	59,39,506	1,78,00,762	
			*****	-----	-----	-----	
			TOTAL (DDO)	1,18,61,256	59,39,506	1,78,00,762	
</							

FINSUB0622.TXT					
CHIEF AGRICULTURE	2401	01-DIRECTION	86,08,801	41,81,641	1,27,90,442
OFFICER, MUKATSAR					
*****			-----		
TOTAL (MH)			86,08,801	41,81,641	1,27,90,442
*****			-----		
TOTAL (DDO)			86,08,801	41,81,641	1,27,90,442
CHIEF AGRICULTURE	2401	01-DIRECTION	89,40,311	42,85,315	1,32,25,626
OFFICER, NAWANSHAHAR					
			98-COMPUTERIZAT	0	5,000
			ION IN THE	5,000	
			STATE		
GOVERNMENT OF PUNJAB				Page	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL(MH)				89,40,311	42,90,315	1,32,30,626
*****				-----	-----	-----
TOTAL(DDO)				89,40,311	42,90,315	1,32,30,626
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	01-DIRECTION	2,73,75,693	1,38,20,228	4,11,95,921
PUNJAB	OFFICER, PATIALA					
*****				-----	-----	-----
TOTAL(MH)				2,73,75,693	1,38,20,228	4,11,95,921
*****				-----	-----	-----
TOTAL(DDO)				2,73,75,693	1,38,20,228	4,11,95,921
CHIEF AGRICULTURE OFFICER, ROPAR	2401	01-DIRECTION	72,78,606	35,76,904	1,08,55,510	
*****				-----	-----	-----
TOTAL(MH)				72,78,606	35,76,904	1,08,55,510

TOTAL (DDO)

72,78,60635,76,9041,08,55,510

CHIEF AGRICULTURE OFFICER, TARAN240101-DIRECTION

1,42,83,14268,34,7242,11,17,866

TARAN

TOTAL (MH)

1,42,83,14268,34,7242,11,17,866

TOTAL (DDO)

1,42,83,14268,34,7242,11,17,866

CHIEF AGRUCULTURE223504-LEGAL AID TO

1,49,92179,8252,29,746

OFFICER, FATEHGARH SAHIB

THE POOR

TOTAL (MH)

1,49,92179,8252,29,746

240101-DIRECTION

85,13,37946,05,9411,31,19,320

*****				-----			
TOTAL(MH)				85,13,379	46,05,941	1,31,19,320	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL(DDO)			86,63,300	46,85,766	1,33,49,066
PUNJAB							

CHIEF INSPECTOR	2235	03-REIMBURSEMEN	9,93,063	0	9,93,063
FERTILIZER,DIRECTORATE OF		T OF MEDICAL			
AGRICULTARE PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

08-DIRECTORATE	1,63,500	0	1,63,500
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

*****	-----	-----	-----
TOTAL(MH)	96,69,942	46,05,941	1,42,75,883

*****	-----	-----	-----
TOTAL(DDO)	98,19,863	46,85,766	1,45,05,629

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	7,14,106	0	7,14,106
OFFICER, MOGA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,000	0	8,000
		THE POOR			

06- INTEGRATED	20,43,841	14,11,218	34,55,059
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09- INTEGRATED	18,15,936	14,93,097	33,09,033
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		45,81,883	29,04,315	74,86,198

AGRICULTURE DIRECTOR, AGRICULTURE,
PUNJAB

TOTAL (DDO)

45,81,883

29,04,315

74, 86, 198

DEPUTY DIRECTOR

2401

01-DIRECTION

58,75,566

25,42,555

84, 18, 121

(AGRICULTURE), DY. DIRECTOR

I.C.D.P. MUKATSAR

* * * * *

TOTAL (MH)

1,04,57,449

54,46,870

1,59,04,319

TOTAL (DDO)

1,04,57,449

54,46,870

1,59,04,319

DEPUTY DIRECTOR AGRICULTURE

2401

01-DIRECTION

11,20,983

4,83,911

16,04,894

(LC&PP), , AGRICULTURE DEPARTMENT

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TOTAL(MH)	11,20,983	4,83,911	16,04,894
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TOTAL(DDO)	11,20,983	4,83,911	16,04,894
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DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	10,64,756	4,00,996	14,65,752
(OILSEEDS) PUNJAB, LUDHIANA					

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TOTAL(MH)	10,64,756	4,00,996	14,65,752
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TOTAL(DDO)	10,64,756	4,00,996	14,65,752
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DEPUTY DIRECTOR	2401	01-DIRECTION	11,14,110	6,83,146	17,97,256
AGRICULTURE(COTTON					
EXTENSION), AGRICULTURE					
DEPARTMENT					

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FINSUB0622.TXT

TOTAL(MH)	11,14,110	6,83,146	17,97,256
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE DIRECTOR,	AGRICULTURE,	TOTAL (DDO)			11,14,110	6,83,146	17,97,256
PUNJAB							

DEPUTY DIRECTOR OF AGRICULTURE	2235	03-REIMBURSEMEN	0	9,381	9,381
(COTTON) PUNJAB,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	11,14,110	6,92,527	18,06,637
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TOTAL(DDO)	11,14,110	6,92,527	18,06,637
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DEPUTY DIRECTOR,	2401	01-DIRECTION	46,87,664	23,09,550	69,97,214
HORTICULTURE, AMRITSAR					

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TOTAL(MH)	46,87,664	23,09,550	69,97,214
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TOTAL(DDO)	46,87,664	23,09,550	69,97,214
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DEPUTY DIRECTOR, (PULSES),	2235	03-REIMBURSEMEN	0	57,975	57,975
BHATINDA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH) 0 57,975 57,975

2401 01-DIRECTION 13,29,336 5,99,184 19,28,520

***** -----

TOTAL(MH) 13,29,336 5,99,184 19,28,520

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TOTAL(DDO) 13,29,336 6,57,159 19,86,495

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	47,08,157	21,09,296	68,17,453
PUNJAB							

98-COMPUTERIZAT	0	200	200
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ION IN THE

STATE

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TOTAL(MH)	47,08,157	21,09,496	68,17,653
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TOTAL(DDO)	47,08,157	21,09,496	68,17,653
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DIRECTOR, AGRICULTURE, PUNJAB	2235	03-REIMBURSEMEN	74,637	26,035	1,00,672
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	74,637	26,035	1,00,672
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2401	FINSUB0622.TXT			
	01-DIRECTION	2,32,31,861	1,26,33,380	3,58,65,241
	02-SCHEME FOR	7,41,27,80,000	6,07,73,20,000	13,49,01,00,000
	POWER SUBSIDY			
	TO FARMERS			
	10-SUPPORT TO	0	2,83,75,000	2,83,75,000
	STATE EXTENSION			
	PROGRAMME .			
	16-ASSISTANCE	0	1,58,90,000	1,58,90,000
	TO PUNJAB			
	REMOTE SENSING			
	CENTRE,			
	LUDHIANA			
	32-SUPPORT TO	0	1,32,91,000	1,32,91,000
	STATE EXTENSION			
	PROGRAMME FOR			
	EXTENSION			
	REFORMS			
	43-SCHEME FOR	1,85,31,95,000	1,51,93,30,000	3,37,25,25,000
	POWER SUBSIDY			
	TO FARMERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,28,92,06,861	7,66,68,39,380	16,95,60,46,241
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AGRICULTURE DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2415	02-GRANTS-IN-AI	0	39,65,00,000	39,65,00,000
PUNJAB			D TO THE PUNJAB			
			AGRICULTURE			
			UNIVERSITY AND			
			CONSTITUENT			
			COLLEGE OF THE			
			UNIVERSITY			

			TOTAL(MH)		9,28,92,06,861	8,06,33,39,380	17,35,25,46,241
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TOTAL(DDO)			9,28,92,81,498	8,06,33,65,415	17,35,26,46,913		

DIRECTOR, MARKETING, CHANDIGARH	2235	03-REIMBURSEMEN	18,681	0	18,681
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****					-----		
TOTAL(MH)			18,681	0	18,681		

*****					-----		
TOTAL(DDO)			18,681	0	18,681		

DISTRICT TRAINING	2401	01-DIRECTION	25,16,479	10,11,557	35,28,036
OFFICER,, BHATINDA					

*****					-----		
TOTAL(MH)			25,16,479	10,11,557	35,28,036		

TOTAL (DDO)	25,16,479	10,11,557	35,28,036
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DISTRICT TRAINING	2401	01-DIRECTION	23,63,126	12,20,595	35,83,721
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OFFICER, DISTRICT TRAINING

OFFICER, FARIDKOT

TOTAL (MH)	23,63,126	12,20,595	35,83,721
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	*****
PUNJAB	

TOTAL(DDO)			23,63,126	12,20,595	35,83,721
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DISTRICT TRAINING	2401	01-DIRECTION	19,40,191	9,73,865	29,14,056
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OFFICER,DISTRICT TRAINING

OFFICER, JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)			43,03,317	21,94,460	64,97,777
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TOTAL(DDO)			43,03,317	21,94,460	64,97,777
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DISTRICT TRAINING	2401	01-DIRECTION	10,15,151	5,17,683	15,32,834
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OFFICER,DISTRICT TRAINING

OFFICER, PATIALA

*****	-----	-----	-----
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TOTAL(MH)			10,15,151	5,17,683	15,32,834
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TOTAL (DDO)			10,15,151	5,17,683	15,32,834
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DISTRICT TRAINING	2401	01-DIRECTION	4,14,720	2,09,360	6,24,080
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OFFICER, FEROZEPUR

*****	-----	-----	-----
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TOTAL (MH)			4,14,720	2,09,360	6,24,080
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TOTAL (DDO)			4,14,720	2,09,360	6,24,080
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DISTRICT TRAINING	2401	01-DIRECTION	22,09,912	10,80,098	32,90,010
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OFFICER, GURDASPUR

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TOTAL (MH)			22,09,912	10,80,098	32,90,010
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TOTAL (DDO)			22,09,912	10,80,098	32,90,010
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING		2401	01-DIRECTION	10,64,807	5,31,213	15,96,020
PUNJAB	OFFICER, HOSHIARPUR						
			*****		-----	-----	-----
			TOTAL(MH)		32,74,719	16,11,311	48,86,030
			*****		-----	-----	-----
			TOTAL(DDO)		32,74,719	16,11,311	48,86,030
		DISTRICT TRAINING	2235	01-PENSION AND	1,87,800	1,09,100	2,96,900
		OFFICER, KAPURTHALA		OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			

FINSUB0622.TXT
THEIR WARDS

*****		-----	-----	-----
TOTAL(MH)		1,87,800	1,09,100	2,96,900
2401	01-DIRECTION	22,29,704	11,15,352	33,45,056
*****		-----	-----	-----
TOTAL(MH)		22,29,704	11,15,352	33,45,056
*****		-----	-----	-----
TOTAL(DDO)		24,17,504	12,24,452	36,41,956
DISTRICT TRAINING OFFICER, ROPAR	2401 01-DIRECTION	19,92,215	10,30,833	30,23,048
*****		-----	-----	-----
TOTAL(MH)		19,92,215	10,30,833	30,23,048
*****		-----	-----	-----
TOTAL(DDO)		19,92,215	10,30,833	30,23,048

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TOTAL (DD0)				9,60,928	4,83,928	14,44,856
AGRICULTURE DIRECTOR, AGRICULTURE,	GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	24,55,596	12,18,984	36,74,580
PUNJAB	DIV-1, ,GROUND WATER CELL					
*****				-----		
TOTAL (MH)				24,55,596	12,18,984	36,74,580
*****				-----		
TOTAL (DD0)				24,55,596	12,18,984	36,74,580
GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	25,41,302	11,81,530	37,22,832	
DIV-2, ,GROUND WATER CELL						
*****				-----		
TOTAL (MH)				25,41,302	11,81,530	37,22,832
*****				-----		

FINSUB0622.TXT					
TOTAL (DDO)			25,41,302	11,81,530	37,22,832
JOINT DIRECTOR AGRICULTURE	2401	01-DIRECTION	1,09,47,010	54,22,674	1,63,69,684
(CC),,INCHARGE MARKETING WING					
*****			-----	-----	-----
TOTAL (MH)			1,09,47,010	54,22,674	1,63,69,684
*****			-----	-----	-----
TOTAL (DDO)			1,09,47,010	54,22,674	1,63,69,684
PROJECT OFFICER,PROJECT OFFICER, 2235		03-REIMBURSEMEN	0	98,693	98,693
SUGARCANE, JALANDHAR					
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			0	98,693	98,693
GOVERNMENT OF PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		PROJECT OFFICER,PROJECT OFFICER,	2401	01-DIRECTION	10,00,353	5,54,105	15,54,458
PUNJAB		SUGARCANE, JALANDHAR					
*****					-----		
			TOTAL(MH)		10,00,353	5,54,105	15,54,458
*****					-----		
			TOTAL(DDO)		10,00,353	6,52,798	16,53,151
		SEED TESTING OFFICER,GURDASPUR	2401	01-DIRECTION	35,39,395	18,76,474	54,15,869
*****					-----		
			TOTAL(MH)		35,39,395	18,76,474	54,15,869

*****			-----		
TOTAL(DDO)			35,39,395	18,76,474	54,15,869

SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	40,05,936	22,97,033	63,02,969
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*****			-----		
TOTAL(MH)			40,05,936	22,97,033	63,02,969

*****			-----		
TOTAL(DDO)			40,05,936	22,97,033	63,02,969

SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	18,24,324	9,89,202	28,13,526
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TESTING LABORATORY,AMRITSAR

*****			-----		
TOTAL(MH)			18,24,324	9,89,202	28,13,526

*****			-----		
TOTAL(DDO)			18,24,324	9,89,202	28,13,526

FINSUB0622.TXT							
SENIOR ANALYST,INSECTICIDE		2401	01-DIRECTION	17,93,436	7,30,332	25,23,768	
TESTING LABORATORY							
*****				-----	-----	-----	
TOTAL(MH)				17,93,436	7,30,332	25,23,768	
*****				-----	-----	-----	
TOTAL(DDO)				17,93,436	7,30,332	25,23,768	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,		SENIOR ANALYST,INSECTICIDE	2401	01-DIRECTION	23,82,352	12,15,767	35,98,119
PUNJAB		TESTING LABORATORY, BHATINDA					
*****				-----	-----	-----	
TOTAL(MH)					41,75,788	19,46,099	61,21,887

*****			-----		
TOTAL(DDO)			41,75,788	19,46,099	61,21,887

SOIL TESTING OFFICER,PATHANKOT	2401	01-DIRECTION	22,71,850	24,88,060	47,59,910
*****			-----		
TOTAL(MH)			22,71,850	24,88,060	47,59,910

*****			-----		
TOTAL(DDO)			22,71,850	24,88,060	47,59,910

SOIL TESTING OFFICER,SOIL	2401	01-DIRECTION	57,17,134	28,19,342	85,36,476
TESTING OFFICER, BARNALA					
*****			-----		
TOTAL(MH)			57,17,134	28,19,342	85,36,476

*****			-----		
TOTAL(DDO)			57,17,134	28,19,342	85,36,476

STATISTICIAN, AGRICULTURE	2401	01-DIRECTION	24,96,480	12,94,194	37,90,674
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DEPARTMENT, AGRICULTURE

DEPARTMENT

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TOTAL (MH)	24,96,480	12,94,194	37,90,674
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TOTAL (DDO)	24,96,480	12,94,194	37,90,674
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TOTAL (CCO)	10,08,45,86,694	8,26,31,99,913	18,34,77,86,607
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TOTAL (DEPT)	10,08,45,86,694	8,26,31,99,913	18,34,77,86,607
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	36,042	0	36,042
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	17,903	0	17,903
				THE POOR			

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TOTAL(MH) 2,53,945 0 2,53,945

2403 01-DIRECTION 1,22,30,902 77,41,370 1,99,72,272

AND

ADMINISTRATION

***** -----

TOTAL(MH) 1,22,30,902 77,41,370 1,99,72,272

***** -----

TOTAL(DD0) 1,24,84,847 77,41,370 2,02,26,217

ASSISTANT CONTROLLER 2235 02-EX-GRATIA 0 1,00,000 1,00,000

(F&A),,DIRECTOR ANIMAL HUSBANDRY

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 4,31,372 1,98,661 6,30,033

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,31,372	2,98,661	7,30,033

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	01-ASSISTANCE	0	20,04,49,639	20,04,49,639
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		TO GURU ANGAD			
				DEV UNIVERSITY			
				OF VETERINARY			
				AND ANIMAL			

SCIENCES,

LUDHIANA

01-DIRECTION	1,74,59,344	87,60,408	2,62,19,752
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AND

ADMINISTRATION

02-GRANTS-IN-AI	0	5,89,633	5,89,633
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D TO PUNJAB

VETERINARY

COUNCIL

03-GRANTS-IN-AI	2,07,504	0	2,07,504
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D TO PUNJAB GAU

SEWA COMMISSION

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TOTAL(MH)	1,80,98,220	21,00,98,341	22,81,96,561

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TOTAL(DDO)	1,80,98,220	21,00,98,341	22,81,96,561

ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	65,41,072	32,62,963	98,04,035
HUSBANDARY (F), NABHA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		65,41,072	32,62,963	98,04,035

*****	-----			
TOTAL(DDO)		65,41,072	32,62,963	98,04,035

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	45,099	45,099
HUSBANDARY (FARMS)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		0	45,099	45,099

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	9,37,892	13,42,431	22,80,323
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,37,892	13,87,530	23,25,422

*****	-----	-----	-----
TOTAL(DDO)	9,37,892	13,87,530	23,25,422

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	1,91,755	1,91,755
HUSBANDARY (MEDICAL STORE)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB0622.TXT
PENSIONERS

*****		-----		
TOTAL(MH)		0	1,91,755	1,91,755

*****		-----		
TOTAL(DDO)		0	1,91,755	1,91,755

ASSISTANT DIRECTOR,ANIMAL	2235	04-LEGAL AID TO	8,000	0	8,000
HUSBANDARY (PD), PATIALA		THE POOR			

*****		-----		
TOTAL(MH)		8,000	0	8,000

*****		-----		
TOTAL(DDO)		8,000	0	8,000

ASSISTANT DIRECTOR,ANIMAL	2235	04-LEGAL AID TO	2,75,536	0	2,75,536
HUSBANDARY (POULTARY		THE POOR			
DEVELOPMENT),					

*****	-----	-----	-----
TOTAL(MH)	2,75,536	0	2,75,536

*****	-----	-----	-----
TOTAL(DDO)	2,75,536	0	2,75,536

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	15,37,878	7,60,764	22,98,642
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		AND			
		DEVELOPMENT), JALANDHAR		ADMINISTRATION			
				98-COMPUTERIZAT	0	3,984	3,984
				ION IN THE			
				STATE			

TOTAL(MH)	18,13,414	7,64,748	25,78,162
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TOTAL(DD0)	18,13,414	7,64,748	25,78,162
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ASSISTANT DIRECTOR. ANIMAL	2403	01-DIRECTION	0	37,37,305	37,37,305
HUSBANDRY CATTLE FARM RAUNI,0/0		AND			
DEPUTY DIRECTOR, ANIMAL		ADMINISTRATION			
HUSBANDRY, CATTLE FARM RAUNI					

TOTAL(MH)	0	37,37,305	37,37,305
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TOTAL(DD0)	0	37,37,305	37,37,305
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DEPUTY DIRECTOR ANIMAL	2235	03-REIMBURSEMEN	58,391	0	58,391
HUSBANDARY,FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			

FINSUB0622.TXT

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)		58,391	0	58,391

2403	01-DIRECTION	2,16,81,522	1,03,13,219	3,19,94,741
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AND

ADMINISTRATION

	98-COMPUTERIZAT	0	3,944	3,944
	ION IN THE			
	STATE			

TOTAL(MH)		2,16,81,522	1,03,17,163	3,19,98,685

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	*****			-----	-----	-----
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HUSBANDRY	HUSBANDRY, PUNAJB						
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		TOTAL(DDO)			2,17,39,913	1,03,17,163	3,20,57,076
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	DEPUTY DIRECTOR ANIMAL	2235	02-EX-GRATIA		2,40,000	0	2,40,000
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	HUSBANDARY, MUKTSAR		PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				

		*****			-----	-----	-----
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		TOTAL(MH)			2,19,21,522	1,03,17,163	3,22,38,685
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		*****			-----	-----	-----
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		TOTAL(DDO)			2,19,79,913	1,03,17,163	3,22,97,076
--	--	------------	--	--	-------------	-------------	-------------

DEPUTY DIRECTOR ANIMAL	2403	01-DIRECTION	33,02,336	46,16,737	79,19,073
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

*****	-----	-----	-----
TOTAL(MH)	33,02,336	46,16,737	79,19,073

*****	-----	-----	-----
TOTAL(DD0)	33,02,336	46,16,737	79,19,073

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	3,35,16,517	1,65,84,968	5,01,01,485
HUSBANDARY		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,35,16,517	1,65,84,968	5,01,01,485

*****	-----	-----	-----
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TOTAL(DDO)	3,35,16,517	1,65,84,968	5,01,01,485
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DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	48,94,079	21,69,357	70,63,436
HUSBANDARY (F), MATTEWARA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	48,94,079	21,69,357	70,63,436

*****	-----	-----	-----
TOTAL(DDO)	48,94,079	21,69,357	70,63,436

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	36,63,472	20,08,098	56,71,570
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (T), PATIALA	FINSUB0622.TXT AND				
			ADMINISTRATION				
			98-COMPUTERIZAT	0	1,350	1,350	
			ION IN THE				
			STATE				
			*****	-----	-----	-----	
			TOTAL(MH)	36,63,472	20,09,448	56,72,920	
			*****	-----	-----	-----	
			TOTAL(DD0)	36,63,472	20,09,448	56,72,920	
		DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	26,508	0	26,508
		HUSBANDARY I/C PUNJAB VETY.		T OF MEDICAL			
		VACCINE INSTITUTE, LUDHIANA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)	26,508	0		26,508

2403	01-DIRECTION	93,00,362	50,66,786	1,43,67,148
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	93,00,362	50,66,786	1,43,67,148
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*****	-----	-----	-----
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TOTAL(DDO)	93,26,870	50,66,786	1,43,93,656
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DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,51,26,370	78,01,480	2,29,27,850
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HUSBANDARY NAWANSHAHAR	AND
------------------------	-----

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT					

*****			-----		
ANIMAL	DIRECTOR, ANIMAL	TOTAL(MH)	1,51,26,370	78,01,480	2,29,27,850
HUSBANDRY	HUSBANDRY, PUNAJB				
*****			-----		
TOTAL(DDO)			1,51,26,370	78,01,480	2,29,27,850
DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	6,51,497	6,51,497
HUSBANDARY, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	687	687
		THE POOR			
*****			-----		
TOTAL(MH)			1,51,26,370	84,53,664	2,35,80,034

FINSUB0622.TXT

2403

01-DIRECTION

3,70,18,425

2,05,62,507

5, 75, 80, 932

AND

ADMINISTRATION

98-COMPUTERIZAT

C

3,800

3,800

ION IN THE

STATE

* * * * *

TOTAL (MH)

3,70,18,425

2,05,66,307

5, 75, 84, 732

* * * * *

TOTAL (DDO)

5, 21, 44, 795

2,90,19,971

8, 11, 64, 766

DEPUTY DIRECTOR, ANIMAL

2235

03-REIMBURSEMEN

2,49,629

74,942

3, 24, 571

HUSBANDARY, FARIDKOT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,49,629	74,942	3,24,571
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2403	01-DIRECTION	1,58,10,742	76,61,643	2,34,72,385
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

TOTAL(MH)	1,58,10,742	76,61,643	2,34,72,385
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TOTAL (DDO)	1,60,60,371	77,36,585	2,37,96,956
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	3,61,47,188	1,78,01,957	5,39,49,145
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FINSUB0622.TXT					
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FEROZEPUR	AND		
			ADMINISTRATION		

2403	01-DIRECTION	3,90,55,649	2,00,33,194	5,90,88,843
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	0	2,550	2,550
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	3,90,55,649	2,00,35,744	5,90,91,393

*****	-----	-----	-----
TOTAL(DDO)	3,90,55,649	2,02,35,744	5,92,91,393

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	FINSUB0622.TXT 01-DIRECTION	2,86,58,995	1,37,27,874	4,23,86,869
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, JALANDHAR		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	0	1,150	1,150
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		2,86,58,995	1,37,29,024	4,23,88,019
			*****	-----			
			TOTAL(DD0)		2,86,58,995	1,37,29,024	4,23,88,019
		DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	5,04,09,645	2,77,62,200	7,81,71,845
		HUSBANDARY, LUDHIANA		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	0	3,653	3,653
				ION IN THE			
				STATE			

FINSUB0622.TXT			

TOTAL(MH)	5,04,09,645	2,77,65,853	7,81,75,498

TOTAL(DDO)	5,04,09,645	2,77,65,853	7,81,75,498

DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
HUSBANDARY, PATIALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	8,07,179	2,77,654	10,84,833
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	8,07,179	4,77,654	12,84,833
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	4,06,79,106	1,84,53,246	5,91,32,352
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		AND ADMINISTRATION			
				98-COMPUTERIZAT	0	700	700
				ION IN THE STATE			

TOTAL(MH)	4,06,79,106	1,84,53,946	5,91,33,052
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		FINSUB0622.TXT			
TOTAL (DDO)			4,14,86,285	1,89,31,600	6,04,17,885

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,79,42,919	85,21,845	2,64,64,764
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	3,340	3,340
		ION IN THE			
		STATE			

		*****	-----	-----	-----
	TOTAL (MH)		1,79,42,919	85,25,185	2,64,68,104

		*****	-----	-----	-----
TOTAL (DDO)			1,79,42,919	85,25,185	2,64,68,104

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	3,87,73,359	1,90,82,954	5,78,56,313
HUSBANDARY, SANGRUR		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
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TOTAL(MH)	3,87,73,359	1,90,82,954	5,78,56,313
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*****	-----	-----	-----
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TOTAL(DDO)	3,87,73,359	1,90,82,954	5,78,56,313
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DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	02-EX-GRATIA	0	4,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235		03-REIMBURSEMEN	12,283	23,982	36,265
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FINSUB0622.TXT				
HUSBANDRY	HUSBANDRY, PUNAJB	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		*****	-----	-----
TOTAL (MH)		12,283	4,23,982	4,36,265
2403	01-DIRECTION	11,95,93,169	5,20,55,284	17,16,48,453
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	0	7,532	7,532
	ION IN THE			
	STATE			
		*****	-----	-----
TOTAL (MH)		11,95,93,169	5,20,62,816	17,16,55,985
*****		-----	-----	-----
TOTAL (DDO)		11,96,05,452	5,24,86,798	17,20,92,250

DEPUTY DIRECTOR, ANIMAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
HUSBANDRY,		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	25,740	0	25,740
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		1,25,740	0	1,25,740

2403	01-DIRECTION	1,33,54,248	65,17,230	1,98,71,478
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ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	TOTAL(MH)		1,33,54,248	65,17,230	1,98,71,478
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,					
*****					-----	-----	-----
		TOTAL(DDO)			1,34,79,988	65,17,230	1,99,97,218
		DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	26,700	26,700
		HUSBANDRY, MANSA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

*****		-----			
TOTAL(MH)		1,33,54,248	65,43,930	1,98,98,178	
2403	01-DIRECTION	1,95,14,999	93,74,006	2,88,89,005	
AND					
ADMINISTRATION					
98-COMPUTERIZAT		0	1,950	1,950	
ION IN THE					
STATE					
*****		-----			
TOTAL(MH)		1,95,14,999	93,75,956	2,88,90,955	
*****		-----			
TOTAL(DDO)		3,29,94,987	1,59,19,886	4,89,14,873	
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	2,21,25,773	1,01,09,650	3,22,35,423

HUSBANDRY, MUKTSAR		FINSUB0622.TXT AND				
		ADMINISTRATION				
		98-COMPUTERIZAT		0	1,650	1,650
		ION IN THE				
		STATE				
		*****		-----		
		TOTAL(MH)		2,21,25,773	1,01,11,300	3,22,37,073
		*****		-----		
		TOTAL(DDO)		2,21,25,773	1,01,11,300	3,22,37,073

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2403	01-DIRECTION	58,72,934	29,94,966	88,67,900
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		AND			

FINSUB0622.TXT							
ADMINISTRATION							
98-COMPUTERIZAT				0	600	600	
ION IN THE							
STATE							

TOTAL(MH)				2,79,98,707	1,31,06,866	4,11,05,573	

TOTAL(DD0)				2,79,98,707	1,31,06,866	4,11,05,573	

TOTAL(CCO)				61,78,44,984	51,22,90,894	1,13,01,35,878	

TOTAL(DEPT)				61,78,44,984	51,22,90,894	1,13,01,35,878	
ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,0/0 CHIEF ARCHITECT,	2059	06-ARCHITECTURE	73,26,278	38,19,256	1,11,45,534	
E PUNJAB	PUNJAB,DEPARTMENT OF						

ARCHITECTURE, SCO NO. 100,

SECTOR 17-D, CHANDIGARH

98-COMPUTERIZAT	0	6,650	6,650
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	73,26,278	38,25,906	1,11,52,184

*****	-----	-----	-----
TOTAL(DDO)	73,26,278	38,25,906	1,11,52,184

SR. ARCHITECT (EAST),DEPARTMENT	2059	06-ARCHITECTURE	25,12,698	14,01,310	39,14,008
OF ARCHITECTURE, PUNJAB, SCO					
80-82, SECTOR 17-D, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	25,12,698	14,01,310	39,14,008

2235	03-REIMBURSEMEN	20,493	66,152	86,645
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	20,493	66,152	86,645

TOTAL (DDO)	25,33,191	14,67,462	40,00,653
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ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (NORTH),DEPARTMENT	2059	06-ARCHITECTURE	28,19,247	14,28,500	42,47,747
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA					

98-COMPUTERIZAT	0	28,320	28,320
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	28,19,247	14,56,820	42,76,067

2235	03-REIMBURSEMEN	48,508	20,030	68,538
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	48,508	20,030	68,538

*****	-----		
TOTAL(DD0)	28,67,755	14,76,850	43,44,605

OF ARCHITECTURE, PUNJAB, PATIALA

98-COMPUTERIZAT	0	11,550	11,550
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	28,60,090	14,15,957	42,76,047

2235	03-REIMBURSEMEN	0	20,081	20,081
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	20,081	20,081

*****	-----	-----	-----
TOTAL(DDO)	28,60,090	14,36,038	42,96,128

*****	-----	-----	-----
TOTAL(CCO)	1,55,87,314	82,06,256	2,37,93,570

*****	-----	-----	-----
TOTAL(DEPT)	1,55,87,314	82,06,256	2,37,93,570

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	03-REIMBURSEMEN	24,632	0	24,632
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		T OF MEDICAL			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

24,632

0

24,632

3053

01-DIRECTION

7,77,967

4,36,629

12,14,596

AND

ADMINISTRATION

01-MAINTENANCE

1,55,98,793

46,70,564

2,02,69,357

OF AIR CRAFT

01-TRAINING AND

59,99,206

29,56,202

89,55,408

EDUCATION

98-COMPUTERIZAT

4,880

0

4,880

ION IN THE

STATE

TOTAL(MH)

2,23,80,846

80,63,395

3,04,44,241

TOTAL(DD0)

2,24,05,478

80,63,395

3,04,68,873

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
CIVIL	TOTAL(CCO)				2,24,05,478	80,63,395	3,04,68,873
AVIATION							
*****					-----		
TOTAL(DEPT)					2,24,05,478	80,63,395	3,04,68,873
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	6,61,01,059	3,33,08,111	9,94,09,170
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA		URBAN AND RURAL			
HOME GUARDS HOME GUARD AND DIRECTOR				WING			
	CIVIL DEFENCE, PUNJAB						

FINSUB0622.TXT					
*****			-----		
TOTAL(MH)			8,84,81,905	4,13,71,506	12,98,53,411
*****			-----		
TOTAL(DD0)			8,85,06,537	4,13,71,506	12,98,78,043
DIVISIONAL COMMANDANT PUNJAB	2070	01-HOME GUARDS	2,09,878	1,34,909	3,44,787
HOME GUARD,PATIALA		URBAN AND RURAL			
		WING			
*****			-----		
TOTAL(MH)			2,09,878	1,34,909	3,44,787
*****			-----		
TOTAL(DD0)			2,09,878	1,34,909	3,44,787
*****			-----		
TOTAL(CC0)			8,87,16,415	4,15,06,415	13,02,22,830

TOTAL(DEPT)	8,87,16,415	4,15,06,415	13,02,22,830
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CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	03-REIMBURSEMEN	62,214	0	62,214
E SOCITIES	CO-OPERATIVE SOCIETIES,		SOCIETIES			
	PUNJAB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	62,214	0	62,214
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2425	01-CHIEF	55,63,537	31,10,358	86,73,895
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CO-OPERATIVE

SOCIETIES,

PUNJAB

*****	-----	-----	-----
TOTAL (MH)	56,25,751	31,10,358	87,36,109

*****	-----	-----	-----
TOTAL (DDO)	56,25,751	31,10,358	87,36,109

AUDIT OFFICER, CO-OPERATIVE	2235	03-REIMBURSEMEN	14,590	0	14,590
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SOCIETIES APEX, CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	14,590	0	14,590

2425	01-CHIEF	22,52,780	11,92,770	34,45,550
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AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

*****	-----	-----	-----
TOTAL(MH)	22,52,780	11,92,770	34,45,550

*****	-----	-----	-----
TOTAL(DD0)	22,67,370	11,92,770	34,60,140

AUDIT OFFICER, COOPERATIVE	2235	03-REIMBURSEMEN	1,71,745	4,10,109	5,81,854
SOCIETIES		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,71,745	4,10,109	5,81,854

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,COOPERATIVE	2425	01-CHIEF	5,09,67,725	2,77,69,183	7,87,36,908
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		AUDITOR			
	PUNJAB			CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			
				98-COMPUTERIZAT	0	4,940	4,940
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		5,09,67,725	2,77,74,123	7,87,41,848
*****					-----		
			TOTAL(DDO)		5,11,39,470	2,81,84,232	7,93,23,702

AUDIT OFFICER, COOPERATIVE	2425	01-CHIEF	21,75,256	1,000	21,76,256
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SOCIETIES		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			

TOTAL (MH)			21,75,256	1,000	21,76,256

TOTAL (DD0)			21,75,256	1,000	21,76,256

BUDGET ACCOUNTS & AUDIT FEE	2235	03-REIMBURSEMEN	7,936	22,382	30,318
RECOVERY OFFICER, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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FINSUB0622.TXT

TOTAL(MH)	7,936	22,382	30,318
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2425	01-CHIEF	74,89,689	38,17,556	1,13,07,245
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	98-COMPUTERIZAT	2,600	3,200	5,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		74,92,289	38,20,756	1,13,13,045

*****					-----		
TOTAL(DD0)					75,00,225	38,43,138	1,13,43,363
*****					-----		
TOTAL(CCO)					6,87,08,072	3,63,31,498	10,50,39,570
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		11,32,736	6,64,468	17,97,204
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, ROPAR						
*****					-----		
TOTAL(MH)					11,32,736	6,64,468	17,97,204
*****					-----		
TOTAL(DD0)					11,32,736	6,64,468	17,97,204
ASSISTANT CO-OPERATIVE	2425	01-CHIEF			17,40,764	11,56,673	28,97,437
SOCIETY, CO-OPERATIVE	SOCIETY	AUDITOR					
		CO-OPERATIVE					
		SOCIETIES,					
		PUNJAB					

01-DIRECTION	4,90,720	1,67,360	6,58,080
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*****	-----	-----	-----
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TOTAL(MH)	22,31,484	13,24,033	35,55,517
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*****	-----	-----	-----
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TOTAL(DDO)	22,31,484	13,24,033	35,55,517
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ASSISTANT REGISTRAR, 2425 01-DIRECTION	3,42,032	1,71,016	5,13,048
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DHARAMKOT, COOPERATIVE

SOCITIES, DHARAMKOT

*****	-----	-----	-----
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TOTAL(MH)	3,42,032	1,71,016	5,13,048
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*****	-----	-----	-----
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TOTAL(DDO)	3,42,032	1,71,016	5,13,048
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, GURU	2425	01-DIRECTION	4,08,910	7,68,321	11,77,231
E SOCITIES	SOCIETIES, PUNJAB	HARSAHAY, COOPERATIVE					
		SOCIETIES, GURU HARSAHAY					
*****					-----		
			TOTAL(MH)		7,50,942	9,39,337	16,90,279
*****					-----		
			TOTAL(DDO)		7,50,942	9,39,337	16,90,279
		ASSISTANT REGISTRAR,	2425	01-DIRECTION	9,12,356	4,57,128	13,69,484
		KOTAKPURA, COOPERATIVE SOCIETIES,					
		KOTAKPURA					
*****					-----		
			TOTAL(MH)		9,12,356	4,57,128	13,69,484

TOTAL(DD0)

9,12,3564,57,12813,69,484

ASSISTANT REGISTRAR,242501-DIRECTION5,02,4212,34,1167,36,537

LEHERAGAGGA, COOPERATIVE

SOCIETIES, LEHERAGAGGA

TOTAL(MH)

5,02,4212,34,1167,36,537

TOTAL(DD0)

5,02,4212,34,1167,36,537

ASSISTANT REGISTRAR,242501-DIRECTION8,92,2368,91,81917,84,055

PATRAN, COOPERATIVE SOCIETIES,

PATRAN

TOTAL(MH)

8,92,2368,91,81917,84,055

TOTAL(DDO)	8,92,236	8,91,819	17,84,055
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ASSISTANT REGISTRAR, SHRI	2425	01-DIRECTION	11,44,143	5,70,151	17,14,294
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CHAMKOR SAHIB, COOPERATIVE

SOCITIES, SHRI CHAMKOR SAHIB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	11,44,143	5,70,151	17,14,294
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TOTAL(DDO)	11,44,143	5,70,151	17,14,294
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,ASSISTANT	2425	01-DIRECTION	7,42,230	3,68,520	11,10,750
E SOCITIES SOCIETIES, PUNJAB	REGISTRAR, NAKODAR					

*****	-----	-----	-----
TOTAL(MH)	7,42,230	3,68,520	11,10,750

*****	-----	-----	-----
TOTAL(DD0)	7,42,230	3,68,520	11,10,750

ASSISTANT REGISTRAR,CO-OPERATIVE	2425	01-DIRECTION	18,30,380	9,16,044	27,46,424
SOCIETIES					

*****	-----	-----	-----
TOTAL(MH)	18,30,380	9,16,044	27,46,424

*****	-----	-----	-----
TOTAL(DD0)	18,30,380	9,16,044	27,46,424

ASSISTANT REGISTRAR,CO-OPERATIVE	2425	01-DIRECTION	4,10,608	2,05,604	6,16,212
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SOCIETIES BALACHAUR		FINSUB0622.TXT		
		*****	-----	
TOTAL(MH)		4,10,608	2,05,604	6,16,212
		*****	-----	
TOTAL(DD0)		4,10,608	2,05,604	6,16,212
ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-CHIEF	34,57,479	18,71,820	53,29,299
SOCIETIES,	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	01-DIRECTION	18,94,863	9,78,789	28,73,652
	98-COMPUTERIZAT	0	600	600
	ION IN THE			
	STATE			
GOVERNMENT OF PUNJAB			Page	43
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		53,52,342	28,51,209	82,03,551
			*****		-----	-----	-----
			TOTAL(DD0)		53,52,342	28,51,209	82,03,551
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2851	01-DIRECTION	3,10,812	1,55,406	4,66,218
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY, GURDASPUR					
			*****		-----	-----	-----
			TOTAL(MH)		3,10,812	1,55,406	4,66,218
			*****		-----	-----	-----
			TOTAL(DD0)		3,10,812	1,55,406	4,66,218
			ASSISTANT REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	71,995	47,379
							1,19,374

FINSUB0622.TXT					
SOCIETY, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		71,995	47,379	1,19,374	
2851	01-DIRECTION	4,66,736	2,34,499	7,01,235	
*****		-----			
TOTAL(MH)		4,66,736	2,34,499	7,01,235	
*****		-----			
TOTAL(DD0)		5,38,731	2,81,878	8,20,609	
ASSISTANT REGISTRAR, CO-OPERATIVE 2235		05-IMPLEMENTATI	18,640	0	18,640
SOCIETY, GARHSHANKAR		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----	-----	-----
TOTAL(MH)	18,640	0	18,640

*****	-----	-----	-----
TOTAL(DDO)	18,640	0	18,640

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION	22,93,538	11,35,167	34,28,705
E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE,					

*****	-----	-----	-----
TOTAL(MH)	22,93,538	11,35,167	34,28,705

TOTAL (DDO)	22,93,538	11,35,167	34,28,705
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,15,932	5,77,939	14,93,871
----------------------------------	------	--------------	----------	----------	-----------

SOCIETIES, ABOHAR

*****	-----	-----	-----
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TOTAL (MH)	9,15,932	5,77,939	14,93,871
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*****	-----	-----	-----
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TOTAL (DDO)	9,15,932	5,77,939	14,93,871
-------------	----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	2,69,133	5,33,166	8,02,299
----------------------------------	------	--------------	----------	----------	----------

SOCIETIES, AJNALA

*****	-----	-----	-----
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TOTAL (MH)	2,69,133	5,33,166	8,02,299
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*****	-----	-----	-----
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TOTAL (DDO)	2,69,133	5,33,166	8,02,299
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,91,468	5,40,566	15,32,034
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SOCIETIES, AMLOH

*****	-----	-----	-----
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TOTAL(MH)	9,91,468	5,40,566	15,32,034
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*****	-----	-----	-----
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TOTAL(DDO)	9,91,468	5,40,566	15,32,034
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,30,656	10,84,397	29,15,053
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SOCIETIES, AMRITSAR-I

*****	-----	-----	-----
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TOTAL(MH)	18,30,656	10,84,397	29,15,053
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FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIVE REGISTRAR, CO-OPERATIVE	*****				-----	-----	-----
E SOCIETIES	SOCIETIES, PUNJAB						

FINSUB0622.TXT					
TOTAL(MH)			15,03,416	7,52,356	22,55,772
*****			-----	-----	-----
TOTAL(DDO)			15,03,416	7,52,356	22,55,772
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,49,123	2,64,188	14,13,311
SOCIETIES, BABA BAKALA					
*****			-----	-----	-----
TOTAL(MH)			11,49,123	2,64,188	14,13,311
*****			-----	-----	-----
TOTAL(DDO)			11,49,123	2,64,188	14,13,311
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,04,710	6,53,097	19,57,807
SOCIETIES, BARNALA					
*****			-----	-----	-----
TOTAL(MH)			13,04,710	6,53,097	19,57,807

TOTAL (DDO)	13,04,710	6,53,097	19,57,807
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	12,27,207	6,17,360	18,44,567
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIETIES, BASSI PATHANA

TOTAL (MH)	12,27,207	6,17,360	18,44,567
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TOTAL (DDO)	12,27,207	6,17,360	18,44,567
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	16,45,553	7,79,646	24,25,199
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FINSUB0622.TXT					
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BATALA			
			*****	-----	-----
			TOTAL(MH)	16,45,553	7,79,64624,25,199
			*****	-----	-----
			TOTAL(DD0)	16,45,553	7,79,64624,25,199
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-CHIEF	51,21,980	26,12,138	77,34,118
SOCIETIES, BHATINDA		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
			01-DIRECTION	29,64,049	11,51,61641,15,665
			98-COMPUTERIZAT	0	1,0001,000
			ION IN THE		
			STATE		
			*****	-----	-----
			TOTAL(MH)	80,86,029	37,64,7541,18,50,783

TOTAL (DDO)	80,86,029	37,64,754	1,18,50,783
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	6,75,308	3,36,844	10,12,152
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SOCIETIES, BHULATH

TOTAL (MH)	6,75,308	3,36,844	10,12,152
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TOTAL (DDO)	6,75,308	3,36,844	10,12,152
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	7,44,536	4,16,523	11,61,059
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, BUDHLADA

*****	-----	-----	-----
TOTAL(MH)	7,44,536	4,16,523	11,61,059

*****	-----	-----	-----
TOTAL(DD0)	7,44,536	4,16,523	11,61,059

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	10,27,626	5,42,350	15,69,976
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, DASUYA
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*****	-----	-----	-----
TOTAL(MH)	10,27,626	5,42,350	15,69,976

*****	-----	-----	-----
TOTAL(DD0)	10,27,626	5,42,350	15,69,976

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	7,16,292	3,57,201	10,73,493
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SOCIETIES, DHAR KALAN

*****		-----	-----	-----
TOTAL(MH)		7,16,292	3,57,201	10,73,493

*****		-----	-----	-----
TOTAL(DD0)		7,16,292	3,57,201	10,73,493

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	14,59,285	7,21,360	21,80,645
SOCIETIES, DHURI					

*****		-----	-----	-----
TOTAL(MH)		14,59,285	7,21,360	21,80,645

*****		-----	-----	-----
TOTAL(DD0)		14,59,285	7,21,360	21,80,645

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	13,08,427	6,51,260	19,59,687
SOCIETIES, FARIDKOT					

*****		-----	-----	-----
TOTAL(MH)		13,08,427	6,51,260	19,59,687

TOTAL(DDO)	13,08,427	6,51,260	19,59,687
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	28,69,407	6,56,017	35,25,424
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FAZILKA					

TOTAL(MH)	28,69,407	6,56,017	35,25,424
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TOTAL(DDO)	28,69,407	6,56,017	35,25,424
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	12,81,775	4,26,688	17,08,463
SOCIETIES, FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	12,81,775	4,26,688	17,08,463

*****	-----	-----	-----
TOTAL(DDO)	12,81,775	4,26,688	17,08,463

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,27,143	2,21,338	7,48,481
SOCIETIES, GARHSHANKAR					

*****	-----	-----	-----
TOTAL(MH)	5,27,143	2,21,338	7,48,481

*****	-----	-----	-----
TOTAL(DDO)	5,27,143	2,21,338	7,48,481

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,88,402	5,85,740	17,74,142
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*****		-----		
TOTAL(MH)		11,88,402	5,85,740	17,74,142

*****		-----		
TOTAL(DDO)		11,88,402	5,85,740	17,74,142

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,69,239	6,45,045	20,14,284
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SOCIETIES, HOSHIARPUR

*****		-----		
TOTAL(MH)		13,69,239	6,45,045	20,14,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)

13,69,239

6,45,045

20,14,284

ASSISTANT REGISTRAR, COOPERATIVE242501-DIRECTION

8,51,586

4,52,797

13,04,383

SOCIETIES, JAGRAON

TOTAL(MH)

22,20,825

10,97,842

33,18,667

TOTAL(DDO)

22,20,825

10,97,842

33,18,667

ASSISTANT REGISTRAR, COOPERATIVE242501-DIRECTION

3,24,786

1,61,565

4,86,351

SOCIETIES, JAITO

TOTAL(MH)

3,24,786

1,61,565

4,86,351

***** -----

TOTAL(DDO) 3,24,786 1,61,565 4,86,351

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION 5,40,733 2,68,803 8,09,536

SOCIETIES, JALALABAD

***** -----

TOTAL(MH) 5,40,733 2,68,803 8,09,536

***** -----

TOTAL(DDO) 5,40,733 2,68,803 8,09,536

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION 12,56,344 6,34,657 18,91,001

SOCIETIES, JALANDHAR-I

***** -----

TOTAL(MH) 12,56,344 6,34,657 18,91,001

***** -----

TOTAL(DDO) 12,56,344 6,34,657 18,91,001

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,95,259	7,18,106	21,13,365
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GOVERNMENT OF PUNJAB	Page	50
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, JALANDHAR-II

*****	-----
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TOTAL(MH)	13,95,259	7,18,106	21,13,365
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*****	-----
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TOTAL (DDO)	13,95,259	7,18,106	21,13,365
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	6,46,588	2,66,506	9,13,094
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, KAPURTHALA
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*****	-----
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TOTAL(MH)	6,46,588	2,66,506	9,13,094
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*****	-----	-----	-----
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TOTAL(DDO)	6,46,588	2,66,506	9,13,094
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,85,061	6,45,632	20,30,693
SOCIETIES, KHAMANO					

*****	-----	-----	-----
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TOTAL(MH)	13,85,061	6,45,632	20,30,693
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*****	-----	-----	-----
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TOTAL(DDO)	13,85,061	6,45,632	20,30,693
------------	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,78,576	4,91,084	14,69,660
SOCIETIES, KHANNA					

*****	-----	-----	-----
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TOTAL(MH)	9,78,576	4,91,084	14,69,660
-----------	----------	----------	-----------

TOTAL(DDO)

9,78,5764,91,08414,69,660

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION

15,99,4288,09,80724,09,235

SOCIETIES, LUDHIANA (EAST)

TOTAL(MH)

15,99,4288,09,80724,09,235

TOTAL(DDO)

15,99,4288,09,80724,09,235

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	FINSUB0622.TXT 01-DIRECTION	12,26,996	6,32,238	18,59,234
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA (WEST)					

*****	-----	-----	-----
TOTAL(MH)	12,26,996	6,32,238	18,59,234

*****	-----	-----	-----
TOTAL(DDO)	12,26,996	6,32,238	18,59,234

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,18,533	5,53,212	16,71,745
SOCIETIES, MANSA					

*****	-----	-----	-----
TOTAL(MH)	11,18,533	5,53,212	16,71,745

*****	-----	-----	-----
TOTAL(DDO)	11,18,533	5,53,212	16,71,745

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,31,106	5,93,206	17,24,312
SOCIETIES, MELERKOTLA					

*****			-----		
TOTAL(MH)			11,31,106	5,93,206	17,24,312

*****			-----		
TOTAL(DD0)			11,31,106	5,93,206	17,24,312

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	6,62,742	2,86,828	9,49,570
SOCIETIES, MOONAK					

*****			-----		
TOTAL(MH)			6,62,742	2,86,828	9,49,570

*****			-----		
TOTAL(DD0)			6,62,742	2,86,828	9,49,570

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	15,52,893	6,44,248	21,97,141
SOCIETIES, MUKERIAN					

*****			-----		
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FINSUB0622.TXT

TOTAL(MH)

15,52,893

6,44,248

21,97,141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)

15,52,893

6,44,248

21,97,141

ASSISTANT REGISTRAR, COOPERATIVE

2425

01-DIRECTION

10,94,547

5,45,819

16,40,366

SOCIETIES, NABHA

TOTAL(MH)

26,47,440

11,90,067

38,37,507

FINSUB0622.TXT					
TOTAL (DD0)			26,47,440	11,90,067	38,37,507
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	8,37,794	4,43,556	12,81,350
SOCIETIES, PATHANKOT					
*****			-----	-----	-----
TOTAL (MH)			8,37,794	4,43,556	12,81,350
*****			-----	-----	-----
TOTAL (DD0)			8,37,794	4,43,556	12,81,350
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	25,76,291	12,14,257	37,90,548
SOCIETIES, PATIALA					
*****			-----	-----	-----
TOTAL (MH)			25,76,291	12,14,257	37,90,548
*****			-----	-----	-----
TOTAL (DD0)			25,76,291	12,14,257	37,90,548

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,17,688	5,65,064	14,82,752
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SOCIETIES, PAYAL

*****	-----	-----	-----
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TOTAL(MH)	9,17,688	5,65,064	14,82,752
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*****	-----	-----	-----
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TOTAL(DDO)	9,17,688	5,65,064	14,82,752
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,93,305	5,92,125	15,85,430
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, PHAGWARA

*****	-----	-----	-----
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TOTAL(MH)	9,93,305	5,92,125	15,85,430
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*****				-----		
TOTAL(DD0)				9,93,305	5,92,125	15,85,430
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	10,57,624	4,74,564	15,32,188
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PHILLAUR					
*****				-----		
TOTAL(MH)				10,57,624	4,74,564	15,32,188
*****				-----		
TOTAL(DD0)				10,57,624	4,74,564	15,32,188
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,53,185	4,34,762	13,87,947	
SOCIETIES, RAIKOT						
*****				-----		
TOTAL(MH)				9,53,185	4,34,762	13,87,947

*****			-----		
TOTAL(DD0)			9,53,185	4,34,762	13,87,947

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	25,66,425	14,23,449	39,89,874
SOCIETIES, RAJPURA					

*****			-----		
TOTAL(MH)			25,66,425	14,23,449	39,89,874

*****			-----		
TOTAL(DD0)			25,66,425	14,23,449	39,89,874

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,21,424	6,93,179	18,14,603
SOCIETIES, RAMPURA PHUL					

*****			-----		
TOTAL(MH)			11,21,424	6,93,179	18,14,603

*****			-----		
TOTAL(DD0)			11,21,424	6,93,179	18,14,603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,45,090	6,32,517	17,77,607
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, SAMANA					
			*****		-----	-----	-----
			TOTAL(MH)		11,45,090	6,32,517	17,77,607
			*****		-----	-----	-----
			TOTAL(DDO)		11,45,090	6,32,517	17,77,607
		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	12,32,645	5,29,540	17,62,185
		SOCIETIES, SAMRALA					

* * * * *

12, 32, 645

17,62,185

12, 32, 645

17,62,185

01-DIRECTION

6, 33, 126

19,77,278

SOCIETIES, SANGRUR

* * * * *

13, 44, 152

19,77,278

13, 44, 152

19,77,278

01-DIRECTION

1,46,754

4,40,262

SOCIETIES, SARDULGARH

* * * * *

2,93,508

4,40,262

TOTAL (DD0)	2,93,508	1,46,754	4,40,262
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,90,643	3,48,774	9,39,417
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SOCIETIES, SHAHKOT

TOTAL (MH)	5,90,643	3,48,774	9,39,417
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****
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E SOCITIES SOCIETIES, PUNJAB

TOTAL (DD0)	5,90,643	3,48,774	9,39,417
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	15,20,521	7,39,499	22,60,020
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SOCIETIES, SIRHIND

*****	-----	-----	-----
TOTAL(MH)	21,11,164	10,88,273	31,99,437

*****	-----	-----	-----
TOTAL(DDO)	21,11,164	10,88,273	31,99,437

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	6,11,010	2,34,852	8,45,862
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SOCIETIES, SULTANPUR LODHI

*****	-----	-----	-----
TOTAL(MH)	6,11,010	2,34,852	8,45,862

*****	-----	-----	-----
TOTAL(DDO)	6,11,010	2,34,852	8,45,862

FINSUB0622.TXT					
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,37,220	2,38,613	7,75,833
SOCIETIES, SUNAM					
*****			-----	-----	-----
TOTAL(MH)			5,37,220	2,38,613	7,75,833

TOTAL(DDO)			5,37,220	2,38,613	7,75,833
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	7,14,370	2,87,074	10,01,444
SOCIETIES, ZIRA					
*****			-----	-----	-----
TOTAL(MH)			7,14,370	2,87,074	10,01,444

TOTAL(DDO)			7,14,370	2,87,074	10,01,444
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	16,60,342	9,77,122	26,37,464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOCITIES, TALWANDI SABOO					
			*****		-----	-----	-----
			TOTAL(MH)		16,60,342	9,77,122	26,37,464
			*****		-----	-----	-----
			TOTAL(DDO)		16,60,342	9,77,122	26,37,464
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION	5,30,944	2,65,472	7,96,416
E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR, TAPA, COOPERATIVE					
		SOCIETIES, TAPA					
			*****		-----	-----	-----
			TOTAL(MH)		5,30,944	2,65,472	7,96,416

TOTAL (DD0)	5,30,944	2,65,472	7,96,416
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ASSTT. REGISTERAR, CO-OPERATIVE	2235	02-EX-GRATIA	0	3,00,000	3,00,000
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SOCIETIES	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

03-REIMBURSEMEN	4,34,203	5,000	4,39,203
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	4,34,203	3,05,000	7,39,203
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2425	01-CHIEF	0	12,44,950	12,44,950
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	01-DIRECTION	24,97,832	13,82,350	38,80,182
*****		-----	-----	-----
TOTAL(MH)		24,97,832	26,27,300	51,25,132

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB						
TOTAL(DDO)					29,32,035	29,32,300	58,64,335

ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	10,36,254	5,03,140	15,39,394
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TOTAL(MH)	35,34,086	31,30,440	66,64,526
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*****	-----	-----	-----
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TOTAL(DD0)	39,68,289	34,35,440	74,03,729
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ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	01-DIRECTION	6,96,485	2,93,552	9,90,037
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GHA PURANA

*****	-----	-----	-----
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TOTAL(MH)	6,96,485	2,93,552	9,90,037
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*****	-----	-----	-----
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TOTAL(DD0)	6,96,485	2,93,552	9,90,037
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ASSTT.REGISTRAR,COOP.SOCITIES,MO	2425	01-DIRECTION	5,78,077	3,70,754	9,48,831
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GA

		FINSUB0622.TXT			

		TOTAL(MH)	5,78,077	3,70,754	9,48,831

		TOTAL(DDO)	5,78,077	3,70,754	9,48,831
ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION	8,59,472	3,72,292	12,31,764

		TOTAL(MH)	8,59,472	3,72,292	12,31,764

		TOTAL(DDO)	8,59,472	3,72,292	12,31,764
ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION	13,43,333	10,71,801	24,15,134

		TOTAL(MH)	13,43,333	10,71,801	24,15,134

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			13,43,333	10,71,801	24,15,134
E SOCITIES	SOCIETIES, PUNJAB						
AUDIT OFFICER,CO-OPERATIVE			2425	01-CHIEF	28,63,612	18,73,712	47,37,324
SOCIETY				AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			
*****					-----	-----	-----
TOTAL(MH)					42,06,945	29,45,513	71,52,458
*****					-----	-----	-----
TOTAL(DDO)					42,06,945	29,45,513	71,52,458

DEPUTY REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	36,63,151	18,33,778	54,96,929
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SOCIETIES

*****	-----	-----	-----
TOTAL(MH)	36,63,151	18,33,778	54,96,929

*****	-----	-----	-----
TOTAL(DD0)	36,63,151	18,33,778	54,96,929

DEPUTY REGISTRAR, COOP.SOCITIES	2425	01-DIRECTION	6,33,075	3,12,036	9,45,111
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*****	-----	-----	-----
TOTAL(MH)	6,33,075	3,12,036	9,45,111

*****	-----	-----	-----
TOTAL(DD0)	6,33,075	3,12,036	9,45,111

DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,89,937	4,81,542	14,71,479
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SOCIETIES, AMRITSAR

TOTAL(MH)	9,89,937	4,81,542	14,71,479
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TOTAL(DDO)	9,89,937	4,81,542	14,71,479
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DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	2,77,940	2,57,441	5,35,381
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, BHATINDA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

TOTAL(MH)	2,77,940	2,57,441	5,35,381
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	12,27,370	6,53,193	18,80,563
E SOCITIES	SOCIETIES, PUNJAB					
	SOCIETIES, BHATINDA					

*****	-----	-----	-----
TOTAL(MH)	12,27,370	6,53,193	18,80,563

*****	-----	-----	-----
TOTAL(DDO)	15,05,310	9,10,634	24,15,944

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	0	1,95,132	1,95,132
SOCIETIES, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	1,95,132	1,95,132

2425	01-DIRECTION	5,24,802	2,67,981	7,92,783
*****		-----	-----	-----
TOTAL(MH)		5,24,802	2,67,981	7,92,783

*****		-----	-----	-----
TOTAL(DDO)		5,24,802	4,63,113	9,87,915

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	22,924	2,46,588	2,69,512
SOCIETIES, FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----	-----	-----	
TOTAL (MH)			22,924	2,46,588	2,69,512

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	12,93,297	6,44,386	19,37,683
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FATEHGARH SAHIB					
			*****		-----	-----	-----
			TOTAL(MH)		12,93,297	6,44,386	19,37,683
			*****		-----	-----	-----
		TOTAL(DDO)			13,16,221	8,90,974	22,07,195
		DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,65,388	1,239	5,66,627
		SOCIETIES, FEROZEPUR					
			*****		-----	-----	-----
			TOTAL(MH)		5,65,388	1,239	5,66,627
			*****		-----	-----	-----
		TOTAL(DDO)			5,65,388	1,239	5,66,627

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	30,766	2,98,330	3,29,096
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SOCIETIES, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		30,766	2,98,330	3,29,096

2425	01-DIRECTION	9,70,257	4,34,403	14,04,660
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	TOTAL (MH)		9,70,257	4,34,403	14,04,660

	TOTAL (DD0)		10,01,023	7,32,733	17,33,756

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	0	61,595	61,595
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SOCIETIES, HOSHIARPUR		T OF MEDICAL			
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FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	61,595	61,595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2425	01-DIRECTION	11,23,420	6,22,044	17,45,464
*****					-----	-----	-----
			TOTAL(MH)		11,23,420	6,83,639	18,07,059

		FINSUB0622.TXT			
TOTAL (DDO)			11,23,420	6,83,639	18,07,059

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	11,285	11,891	23,176
SOCIETIES, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		11,285	11,891	23,176

2425	01-DIRECTION	10,89,426	5,62,125	16,51,551
*****	-----			
TOTAL (MH)		10,89,426	5,62,125	16,51,551

*****	-----			
TOTAL (DDO)		11,00,711	5,74,016	16,74,727

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	1,54,298	1,96,397	3,50,695
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		FINSUB0622.TXT		
SOCIETIES, LUDHIANA		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		***** -----		
TOTAL(MH)		1,54,298	1,96,397	3,50,695
2425	01-DIRECTION	13,33,422	7,23,483	20,56,905
		***** -----		
TOTAL(MH)		13,33,422	7,23,483	20,56,905
		***** -----		
TOTAL(DDO)		14,87,720	9,19,880	24,07,600

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,64,257	3,09,879	8,74,136
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, MANSA					

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TOTAL(MH)	5,64,257	3,09,879	8,74,136
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TOTAL(DDO)	5,64,257	3,09,879	8,74,136
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DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	1,74,802	1,78,614	3,53,416
SOCIETIES, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	1,74,802	1,78,614	3,53,416
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2425	01-DIRECTION	12,31,326	6,22,689	18,54,015
*****		-----	-----	-----
TOTAL(MH)		12,31,326	6,22,689	18,54,015

*****		-----	-----	-----
TOTAL(DDO)		14,06,128	8,01,303	22,07,431

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	0	40,817	40,817
SOCIETIES, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----	-----	-----	
TOTAL(MH)		0	40,817	40,817	

2425	01-DIRECTION	6,31,313	6,85,952	13,17,265
*****		-----	-----	-----
TOTAL(MH)		6,31,313	6,85,952	13,17,265

TOTAL(DDO)	6,31,313	7,26,769	13,58,082
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DEPUTY REGISTRAR, KAPURTHALA	2425	01-DIRECTION	6,74,894	3,39,586	10,14,480
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(MH)	6,74,894	3,39,586	10,14,480
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TOTAL(DDO)	6,74,894	3,39,586	10,14,480
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DEPUTY.REGISTRAR, COOP.SOCITIES, M	2425	FINSUB0622.TXT 01-DIRECTION	13,74,414	0	13,74,414
OGA					

*****			-----	-----	-----
TOTAL(MH)			20,49,308	3,39,586	23,88,894

*****			-----	-----	-----
TOTAL(DDO)			20,49,308	3,39,586	23,88,894

DY.REGISTRAR, COOP.MUKATSAR	2425	01-CHIEF	26,79,554	11,99,732	38,79,286
AUDITOR					
CO-OPERATIVE					
SOCIETIES,					
PUNJAB					

01-DIRECTION			4,53,966	1,84,086	6,38,052
*****			-----	-----	-----
TOTAL(MH)			31,33,520	13,83,818	45,17,338

*****			-----	-----	-----
TOTAL(DDO)			31,33,520	13,83,818	45,17,338

JOINT REGISTRAR, CO-OP.	2425	01-DIRECTION	15,99,539	7,22,666	23,22,205
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SOCIETIES, JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)	15,99,539	7,22,666	23,22,205
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*****	-----	-----	-----
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TOTAL(DDO)	15,99,539	7,22,666	23,22,205
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JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	17,39,653	7,52,790	24,92,443
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SOCIETIES, FEROZEPUR

*****	-----	-----	-----
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TOTAL(MH)	17,39,653	7,52,790	24,92,443
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DD0)		17,39,653	7,52,790	24,92,443
E SOCITIES SOCIETIES, PUNJAB					

JOINT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	17,93,529	9,50,877	27,44,406
SOCIETIES, PATIALA					

*****-----

TOTAL(MH)			35,33,182	17,03,667	52,36,849
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*****-----

TOTAL(DD0)			35,33,182	17,03,667	52,36,849
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REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	2,33,15,216	1,19,48,236	3,52,63,452
SOCIETIES, CHANDIGARH					

06-ASSISTANCE			4,25,00,00,000	0	4,25,00,00,000
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FINSUB0622.TXT

TO PUNJAB STATE

COOPERATIVE

AGRICULTURAL

DEVELOPMENT

BANK FOR

REPAYMENT OF

LOAN TO NABARD

07-ASSISTANCE	62,67,00,000	0	62,67,00,000
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TO PUNJAB STATE

COOPERATIVE

AGRICULTURAL

DEVELOPMENT

BANK LTD.

98-COMPUTERIZAT	0	53,100	53,100
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ION IN THE

STATE

TOTAL(MH)	4,90,00,15,216	1,20,01,336	4,91,20,16,552
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TOTAL(DDO)	4,90,00,15,216	1,20,01,336	4,91,20,16,552
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TOTAL(CCO)	5,02,63,66,322	7,84,61,185	5,10,48,27,507
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)	5,09,50,74,394	11,47,92,683	5,20,98,67,077
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CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	01-DIRECTION	30,47,897	19,55,187	50,03,084
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND			
			ADMINISTRATION			

98-COMPUTERIZAT	0	2,000	2,000
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STATE

*****		-----	-----	-----
TOTAL(MH)		4,90,30,63,113	1,39,58,523	4,91,70,21,636

*****		-----	-----	-----
TOTAL(DDO)		4,90,30,63,113	1,39,58,523	4,91,70,21,636

ASSTT.CONTROLER(F&A),CHIEF	2235	03-REIMBURSEMEN	1,81,054	2,80,224	4,61,278
CONSERVATOR OF SOILS,PUNJAB,		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		1,81,054	2,80,224	4,61,278

2402	01-DIRECTION	82,92,163	38,64,578	1,21,56,741
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AND

ADMINISTRATION

98-COMPUTERIZAT	0	24,325	24,325
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	82,92,163	38,88,903	1,21,81,066

*****	-----		
TOTAL(DDO)	84,73,217	41,69,127	1,26,42,344

CHIEF CONSERVATOR OF SOIL,	2235	03-REIMBURSEMEN	30,914	0	30,914
PUNJAB,CHIEF CONSERVAT		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	30,914	0	30,914	

*****	-----			
TOTAL(DDO)	30,914	0	30,914	

CONSERVATOR CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	01-DIRECTION	1,43,16,207	67,94,946	2,11,11,153
OF SOILS SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		AND			
	CONSERVATION OFFICER		ADMINISTRATION			
	(MACHINERY), MOHALI					

98-COMPUTERIZAT	6,139	0	6,139	
ION IN THE				
STATE				

*****	-----			
TOTAL(MH)	1,43,22,346	67,94,946	2,11,17,292	

*****		-----		
TOTAL (DDO)		1,43,22,346	67,94,946	2,11,17,292

CHIEF CONSERVATOR OF	2402	01-DIRECTION	39,11,993	20,23,143	59,35,136
SOIL, DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					
		98-COMPUTERIZAT	0	2,952	2,952
		ION IN THE			
		STATE			

*****		-----		
TOTAL (MH)		39,11,993	20,26,095	59,38,088

*****		-----		
TOTAL (DDO)		39,11,993	20,26,095	59,38,088

CHIEF CONSERVATOR OF	2402	01-DIRECTION	25,65,436	12,56,982	38,22,418
SOIL, DIVISIONAL SOIL		AND			

CONSERVATION OFFICER (TRIANING),

MOHALI

FINSUB0622.TXT
ADMINISTRATION

98-COMPUTERIZAT

0

2,905

2,905

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

TOTAL(MH)

25,65,436

12,59,887

38,25,323

TOTAL (DDO)

25,65,436

12,59,887

38,25,323

CONSERVATOR CHIEF CONSERVATOR OF	CONSERVATOR OF SOILS	2235	01-PENSION AND	0	65,600	65,600
OF SOILS	SOIL, PUNJAB	OFFICER, FEROZEPUR	OTHER BENEFITS			

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	22,778	1,22,573	1,45,351
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	22,778	1,88,173	2,10,951
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2402	01-DIRECTION	27,08,761	13,13,231	40,21,992
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AND

ADMINISTRATION

98-COMPUTERIZAT	0	1,600	1,600
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	27,08,761	13,14,831	40,23,592
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*****	-----	-----	-----
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TOTAL(DDO)	27,31,539	15,03,004	42,34,543
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CONSERVATOR OF SOILS,CONSERVATOR 2235	03-REIMBURSEMEN	32,425	0	32,425
OF SOILS, JALANDHAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		32,425	0	32,425

CONSERVATOR CHIEF CONSERVATOR OF

OF SOILS SOIL, PUNJAB

TOTAL(DDO)

32,425

0

32,425

D S C O, GURDASPUR

2235

03-REIMBURSEMEN

28,646

64,438

93,084

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

61,071

64,438

1,25,509

2402

01-DIRECTION

91,50,269

58,53,116

1,50,03,385

AND

ADMINISTRATION

98-COMPUTERIZAT

3,620

0

3,620

STATE

*****	-----	-----	-----
TOTAL(MH)	91,53,889	58,53,116	1,50,07,005

*****	-----	-----	-----
TOTAL(DDO)	92,14,960	59,17,554	1,51,32,514

D.S.C.O., , BHATINDA	2235	03-REIMBURSEMEN	53,576	17,312	70,888
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	53,576	17,312	70,888

2402	01-DIRECTION	51,83,004	20,81,876	72,64,880
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AND

ADMINISTRATION

22-NABARD-RIDF-024,00024,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROJECTS			
CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O., , BHATINDA	2402	40-NABARD-RIDF-	0	1,81,000	1,81,000
OF SOILS	SOIL, PUNJAB			PROJECTS			
				98-COMPUTERIZAT	0	2,545	2,545
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		51,83,004	22,89,421	74,72,425
		*****		-----	-----	-----	-----

TOTAL (DD0)	FINSUB0622.TXT	52,36,580	23,06,733	75,43,313
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D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMEN	20,221	74,913	95,134
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		20,221	74,913	95,134

2402	01-DIRECTION	59,75,475	30,20,640	89,96,115
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	950	0	950
	ION IN THE			
	STATE			

*****	-----			
TOTAL (MH)		59,76,425	30,20,640	89,97,065

TOTAL(DDO)	59,96,646	30,95,553	90,92,199
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D.S.C.O., FEROZEPUR	2235	03-REIMBURSEMEN	1,81,616	0	1,81,616
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,81,616	0	1,81,616

FINSUB0622.TXT						
CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O., FEROZEPUR	2402	01-DIRECTION	75,55,210	38,42,560	1,13,97,770
OF SOILS	SOIL, PUNJAB		AND			
			ADMINISTRATION			
			98-COMPUTERIZAT	0	3,420	3,420
			ION IN THE			
			STATE			
*****				-----		
		TOTAL(MH)		77,36,826	38,45,980	1,15,82,806
*****				-----		
		TOTAL(DD0)		77,36,826	38,45,980	1,15,82,806
	DISTRICT SOIL CONSERVATION	2402	01-DIRECTION	1,08,19,289	55,34,244	1,63,53,533
	OFFICER,D S C O, HOSHIARPUR		AND			
			ADMINISTRATION			
			98-COMPUTERIZAT	0	2,750	2,750
			ION IN THE			
			STATE			

FINSUB0622.TXT					
*****			-----		
TOTAL(MH)			1,08,19,289	55,36,994	1,63,56,283
*****			-----		
TOTAL(DDO)			1,08,19,289	55,36,994	1,63,56,283
DIVISIONAL SOIL CONSERVATER	2402	01-DIRECTION	63,86,613	32,20,484	96,07,097
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	1,300	1,300
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			63,86,613	32,21,784	96,08,397
*****			-----		
TOTAL(DDO)			63,86,613	32,21,784	96,08,397

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	0	17,013	17,013
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,BATHINDA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----
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TOTAL(MH)	0	17,013	17,013
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*****	-----
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TOTAL(DDO)	0	17,013	17,013
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	13,742	85,054	98,796
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	13,742	85,054	98,796
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2402	01-DIRECTION	83,34,884	42,12,677	1,25,47,561
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AND

ADMINISTRATION

	15-PROJECT FOR	0	1,05,260	1,05,260
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PROMOTION OF

MICRO

IRRIGATION IN

PUNJAB

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

22-NABARD-RIDF-	0	18,62,000	18,62,000
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PROJECTS

23-PROJECT FOR	0	13,95,790	13,95,790
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PROMOTION OF

MICRO

IRRIGATION IN

THE STATE

(NATIONAL BANK

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

		FINSUB0622.TXT				
		L				
		INFRASTRUCTURE				
		DEVELOPMENT				
		FUND-XIII				
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	40-NABARD-RIDF-	0	2,87,88,000	2,87,88,000
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR	PROJECTS			
		98-COMPUTERIZAT				
		ION IN THE				
		STATE				

		TOTAL(MH)				
		83,34,884				
		3,63,66,517				
		4,47,01,401				

		TOTAL(DDO)				
		83,48,626				
		3,64,51,571				
		4,48,00,197				

		DIVISIONAL SOIL CONSERVATION				
		2235				
		03-REIMBURSEMEN				
		38,313				
		1,23,339				
		1,61,652				
		OFFICER,D.S.C.D., LUDHIANA				
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		38,313	1,23,339	1,61,652

2402	01-DIRECTION	57,66,361	35,14,850	92,81,211
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AND

ADMINISTRATION

98-COMPUTERIZAT		3,820	0	3,820
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ION IN THE

STATE

*****		-----	-----	-----
TOTAL(MH)		57,70,181	35,14,850	92,85,031

*****		-----	-----	-----
TOTAL(DDO)		58,08,494	36,38,189	94,46,683

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	1,86,051	1,21,532	3,07,583
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DIVISIONAL SOIL		T OF MEDICAL			
		CONSERVATION OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		1,86,051	1,21,532	3,07,583
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	01-DIRECTION	1,58,49,131	79,61,602	2,38,10,733
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER		ADMINISTRATION			
				15-PROJECT FOR	0	2,00,000	2,00,000
				PROMOTION OF			
				MICRO			

IRRIGATION IN

PUNJAB

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

23-PROJECT FOR	0	26,52,000	26,52,000
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PROMOTION OF

MICRO

IRRIGATION IN

THE STATE

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

98-COMPUTERIZAT	0	8,175	8,175
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	1,58,49,131	1,08,21,777	2,66,70,908

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,60,35,182	1,09,43,309	2,69,78,491

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	01-OLD AGE	9,11,611	4,43,182	13,54,793
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		PENSIONS			
		CONSERVATION OFFICER,					

		03-STATE SOCIAL	16,80,25,500	7,65,19,500	24,45,45,000
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	12,98,83,500	7,35,19,500	20,34,03,000
		ASSISTANCE			
		PROGRAMME			
		98-COMPUTERIZAT	0	6,200	6,200
		ION IN THE			
		STATE			

	TOTAL(MH)		31,46,69,742	16,13,10,159	47,59,79,901

	TOTAL(DD0)		31,48,55,793	16,14,31,691	47,62,87,484
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	60,896	0	60,896
OFFICER,IWDP HILL, HOSHIARPUR		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	60,896	0	60,896

*****	-----		
TOTAL(DDO)	60,896	0	60,896

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	36,78,102	0	36,78,102
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OFFICER, MOHALI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	36,78,102	0	36,78,102

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	*****			-----	-----	-----
OF SOILS	SOIL, PUNJAB						
TOTAL (DDO)					36,78,102	0	36,78,102
DIVISIONAL SOIL CONSERVATION			2235	02-EX-GRATIA	0	2,00,000	2,00,000
OFFICER, PATIALA				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				*****	-----	-----	-----
TOTAL (MH)					36,78,102	2,00,000	38,78,102

	2402	01-DIRECTION	73,79,156	36,84,064	1,10,63,220
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	1,230	1,230
		ION IN THE			
		STATE			

		TOTAL(MH)	73,79,156	36,85,294	1,10,64,450

		TOTAL(DD0)	1,10,57,258	38,85,294	1,49,42,552
DIVL.SOIL CONSERVATION	2402	01-DIRECTION	37,36,256	13,44,287	50,80,543
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	950	950
		ION IN THE			

*****	-----			
TOTAL(MH)		37,36,256	13,45,237	50,81,493

*****	-----			
TOTAL(DDO)		37,36,256	13,45,237	50,81,493

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	2235	03-REIMBURSEMEN	36,165	0	36,165
OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH) 36,165 0 36,165

2402 01-DIRECTION 56,70,716 44,98,619 1,01,69,335

AND

ADMINISTRATION

40-NABARD-RIDF- 0 2,00,000 2,00,000

PROJECTS

***** -----

TOTAL(MH) 56,70,716 46,98,619 1,03,69,335

***** -----

TOTAL(DD0) 57,06,881 46,98,619 1,04,05,500

***** -----

TOTAL(CCO) 5,45,64,14,782 33,15,63,643 5,78,79,78,425

***** -----

FINSUB0622.TXT

TOTAL (DEPT)5,52,51,22,85436,78,95,1415,89,30,17,995

CULTURAL DIRECTOR, TOURISM, DISTRICT LIBRARY,AMRITSAR220501-PUBLIC4,85,2052,50,5617,35,766

AFFAIRS CULTURAL AFFAIRS & LIBRARIES

ARCHAEOLOGY, MUSEUM,

PUNJAB

*****-----

TOTAL(MH)4,85,2052,50,5617,35,766

223503-REIMBURSEMEN1,75,20572,9822,48,187

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)1,75,20572,9822,48,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			6,60,410	3,23,543	9,83,953
		ASSISTANT CONTROLLER (F&A),, CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMEN	21,593	22,514	44,107

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		1,96,798	2,95,496	4,92,294

*****		-----	-----	-----
TOTAL (DDO)		6,82,003	5,46,057	12,28,060

CHIEF LIBRARIAN,CENTRAL STATE	2205	01-PUBLIC	11,80,161	5,69,035	17,49,196
LIBRARY, PATIALA		LIBRARIES			

*****		-----	-----	-----
TOTAL (MH)		11,80,161	5,69,035	17,49,196

*****		-----	-----	-----
TOTAL (DDO)		11,80,161	5,69,035	17,49,196

CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN	57,70,277	23,27,220	80,97,497
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G OF CULTURAL

AFFAIRS

*****	-----	-----	-----
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TOTAL(MH)	57,70,277	23,27,220	80,97,497
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CULTURAL	DIRECTOR, TOURISM,	*****	-----	-----	-----	-----	-----
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AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

TOTAL(DDO)	57,70,277	23,27,220	80,97,497
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DIRECTOR, ARCHIVES,PUNJAB,	2205	01-STATE	22,77,211	9,56,860	32,34,071
CHANDIGARH		ARCHIVES			

*****	-----	-----	-----
TOTAL(MH)	80,47,488	32,84,080	1,13,31,568

2235	03-REIMBURSEMEN	0	23,026	23,026
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	23,026	23,026

*****	-----	-----	-----
TOTAL(DDO)	80,47,488	33,07,106	1,13,54,594

DISTRICT LIBRARY,DISTRICT	2235	03-REIMBURSEMEN	0	8,073	8,073
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LIBRARY, SANGRUR		FINSUB0622.TXT			
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		0	8,073	8,073	

TOTAL(DD0)		0	8,073	8,073	

DISTRICT LIBRARY, JALANDHAR	2205	01-PUBLIC	1,94,276	1,34,624	3,28,900
		LIBRARIES			

TOTAL(MH)		1,94,276	1,34,624	3,28,900	

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	*****					
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
		TOTAL (DD0)			1,94,276	1,34,624	3,28,900
		DISTRICT LIBRARY,NABHA	2235	02-EX-GRATIA	0	1,00,000	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	4,74,082	0	4,74,082
				T OF MEDICAL			
				CHARGES TO			

FINSUB0622.TXT					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)			6,68,358	2,34,624	9,02,982

TOTAL (DD0)			6,68,358	2,34,624	9,02,982
HEAD MASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,75,738	5,21,946	20,97,684
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			15,75,738	5,21,946	20,97,684

TOTAL (DD0)			15,75,738	5,21,946	20,97,684

LIBRARIAN, DISTRICT LIBRARY	2205	01-PUBLIC	3,01,480	1,65,340	4,66,820
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LIBRARIES

*****	-----	-----	-----
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TOTAL(MH)	3,01,480	1,65,340	4,66,820
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CULTURAL	DIRECTOR, TOURISM,	TOTAL(DDO)	3,01,480	1,65,340	4,66,820
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AFFAIRS	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB
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FINSUB0622.TXT					
LIBRARIAN, DISTRICT LIBRARY	2205	01-PUBLIC	65,196	32,598	97,794
FEROZEPUR		LIBRARIES			
*****			-----	-----	-----
TOTAL(MH)			3,66,676	1,97,938	5,64,614
*****			-----	-----	-----
TOTAL(DD0)			3,66,676	1,97,938	5,64,614
LIBRARIAN, GOVERNMENT DISTRICT	2205	01-PUBLIC	1,85,331	63,668	2,48,999
LIBRARY		LIBRARIES			
*****			-----	-----	-----
TOTAL(MH)			1,85,331	63,668	2,48,999
*****			-----	-----	-----
TOTAL(DD0)			1,85,331	63,668	2,48,999
LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	01-PUBLIC	4,61,820	2,49,868	7,11,688
MOHALI		LIBRARIES			

*****					-----		
TOTAL(MH)					4,61,820	2,49,868	7,11,688
*****					-----		
TOTAL(DD0)					4,61,820	2,49,868	7,11,688
LIBRARIAN,GURU NANAK DISTT.					2,69,406	1,42,894	4,12,300
LIBRARY, KAPURTHALA					LIBRARIES		
*****					-----		
TOTAL(MH)					2,69,406	1,42,894	4,12,300
*****					-----		
TOTAL(DD0)					2,69,406	1,42,894	4,12,300
GOVERNMENT OF PUNJAB							Page 81
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							

FINSUB0622.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	01-PUBLIC	7,06,240	1,83,468	8,89,708	
AFFAIRS	CULTURAL AFFAIRS &	Y, ROPAR		LIBRARIES				
	ARCHAEOLOGY, MUSEUM,							
	PUNJAB							
			*****		-----			
			TOTAL (MH)		7,06,240	1,83,468	8,89,708	
			*****		-----			
			TOTAL (DDO)		7,06,240	1,83,468	8,89,708	
		LIBRARIAN, LIBRARIAN, PUBLIC	2205	01-PUBLIC	6,110	11,822	17,932	
		LIBRARY, NABHA		LIBRARIES				
			*****		-----			
			TOTAL (MH)		6,110	11,822	17,932	

TOTAL(DD0)

6,110

11,822

17,932

SENIOR LIBRARIAN,DEPUTY DIRECTOR 220501-PUBLIC

4,710

22,679

27,389

, CULTURAL AFFAIRSLIBRARIES

TOTAL(MH)

4,710

22,679

27,389

TOTAL(DD0)

4,710

22,679

27,389

SENIOR LIBRARIAN,DISTT.LIBRARY, 220501-PUBLIC

0

74,241

74,241

FATEHGARH SAHIBLIBRARIES

TOTAL(MH)

0

74,241

74,241

TOTAL(DD0)

0

74,241

74,241

TOTAL(CCO)	1,41,54,041	61,33,419	2,02,87,460
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(DEPT)					1,41,54,041	61,33,419	2,02,87,460

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	01-DIRECTION	13,39,955	6,89,381	20,29,336
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			

TOTAL(MH)	13,39,955	7,63,622	21,03,577
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***** -----

TOTAL (DDO)	13,39,955	7,63,622	21,03,577
-------------	-----------	----------	-----------

DAIRY DEVELOPMENT OFFICER, DAIRY 2404	01-DIRECTION	4,44,948	1,23,272	5,68,220
DEVELOPMENT OFFICER, BIGA	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)	4,44,948	1,23,272	5,68,220
------------	----------	----------	----------

***** -----

TOTAL (DDO)	4,44,948	1,23,272	5,68,220
-------------	----------	----------	----------

DAIRY DEVELOPMENT OFFICER, MOGA 2404	01-DIRECTION	1,76,512	1,05,543	2,82,055
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)	1,76,512	1,05,543	2,82,055
------------	----------	----------	----------

TOTAL (DDO)	1,76,512	1,05,543	2,82,055
-------------	----------	----------	----------

DAIRY DEVELOPMENT	2404	01-DIRECTION	4,72,782	2,37,012	7,09,794
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

TOTAL (MH)	4,72,782	2,37,012	7,09,794
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TOTAL (DDO)	4,72,782	2,37,012	7,09,794
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							
DAIRY	DIRECTOR, DAIRY	DAIRY DEVELOPMENT OFFICER, TARAN	2404	01-DIRECTION	5,02,436	2,60,695	7,63,131
DEVELOPMENT	DEVELOPMENT, PUNJAB	TARAN		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		5,02,436	2,60,695	7,63,131
*****					-----		
			TOTAL (DDO)		5,02,436	2,60,695	7,63,131
		DEPUTY DIRCTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	4,51,456	2,39,709	6,91,165
		DAIRY, NAWANSHAHAR		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		4,51,456	2,39,709	6,91,165
*****					-----		
			TOTAL (DDO)		4,51,456	2,39,709	6,91,165

FINSUB0622.TXT					
DEPUTY DIRECTOR	2404	01-DIRECTION	6,78,981	3,85,117	10,64,098
(DAIRY),KAPURTHALA		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	1,000	1,000
		ION IN THE			
		STATE			
*****			-----		
	TOTAL(MH)		6,78,981	3,86,117	10,65,098
*****			-----		
	TOTAL(DDO)		6,78,981	3,86,117	10,65,098
DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION	7,29,571	3,65,160	10,94,731
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	500	500
		ION IN THE			
		STATE			

*****				-----			
TOTAL(MH)				7,29,571	3,65,660	10,95,231	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
*****				-----			
DAIRY	DIRECTOR, DAIRY	TOTAL(DDO)			7,29,571	3,65,660	10,95,231

DEVELOPMENT DEVELOPMENT, PUNJAB

DEPUTY DIRECTOR,, DAIRY,	2404	01-DIRECTION	6,10,321	3,12,380	9,22,701
BHATINDA		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	1,000	1,000
		ION IN THE			

FINSUB0622.TXT
STATE

*****		-----		
TOTAL (MH)		13,39,892	6,79,040	20,18,932

*****		-----		
TOTAL (DD0)		13,39,892	6,79,040	20,18,932

DEPUTY DIRECTOR, DAIRY	2404	01-DIRECTION	2,16,808	1,11,954	3,28,762
DEVELOPMENT, MUKATSAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		2,16,808	1,11,954	3,28,762

*****		-----		
TOTAL (DD0)		2,16,808	1,11,954	3,28,762

DEPUTY DIRECTOR, DAIRY, FEROZEPUR	2404	01-DIRECTION	7,67,836	3,65,881	11,33,717
		AND			

FINSUB0622.TXT
ADMINISTRATION

98-COMPUTERIZAT	0	1,900	1,900
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ION IN THE

STATE

* * * * *

TOTAL (MH)	7, 67, 836	3, 67, 781	11, 35, 617
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TOTAL (DDO)	7,67,836	3,67,781	11,35,617
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DEPUTY DIRECTOR, DAIRY,	2404	01-DIRECTION	4,71,805	2,48,370	7,20,175
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HOSHIARPUR AND

GOVERNMENT OF PUNJAB Page 85

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY,	2404	98-COMPUTERIZAT	0	1,000	1,000
DEVELOPMENT	DEVELOPMENT, PUNJAB	HOSHIARPUR		ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	4,71,805	2,49,370	7,21,175

*****	-----	-----	-----
TOTAL(DDO)	4,71,805	2,49,370	7,21,175

DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION	10,25,884	5,27,512	15,53,396
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,25,884	5,27,512	15,53,396

*****	-----	-----	-----
TOTAL(DDO)	10,25,884	5,27,512	15,53,396

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	6,95,932	3,81,214	10,77,146
DAIRY, AMRITSAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		6,95,932	3,81,214	10,77,146

*****	-----			
TOTAL(DDO)		6,95,932	3,81,214	10,77,146

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	5,19,112	3,38,585	8,57,697
DAIRY, JALANDHAR	AND			
	ADMINISTRATION			

98-COMPUTERIZAT	0	944	944
ION IN THE			
STATE			

*****	-----			
TOTAL(MH)		5,19,112	3,39,529	8,58,641

TOTAL(DDO)	5,19,112	3,39,529	8,58,641
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		01-DIRECTION	10,31,590	5,39,175	15,70,765
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, LUDHIANA		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	0	850	850
				ION IN THE			
				STATE			

TOTAL(MH)	10,31,590	5,40,025	15,71,615
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TOTAL(DD0)		10,31,590	5,40,025	15,71,615

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	4,34,870	1,78,353	6,13,223
DAIRY, MANSA	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	0	500	500
	ION IN THE			
	STATE			

TOTAL(MH)		4,34,870	1,78,853	6,13,723

TOTAL(DD0)		4,34,870	1,78,853	6,13,723

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	7,64,364	3,81,199	11,45,563
DAIRY, PATIALA	AND			
	ADMINISTRATION			

TOTAL (MH)	7,64,364	3,81,199	11,45,563

TOTAL (DD0)	7,64,364	3,81,199	11,45,563

DEPUTY DIRECTOR,DEPUTY	2404	01-DIRECTION	5,18,760	2,73,778	7,92,538
DIRECTOR, DAIRY, FARIDKOT		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	500	250	750
		ION IN THE			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE			

TOTAL(MH)

5,19,260

2,74,028

7,93,288

TOTAL(DDO)

5,19,260

2,74,028

7,93,288

DAIRY DIRECTOR, DAIRY DEPUTY DIRECTOR,DEPUTY 2235 01-OLD AGE 1,21,440 0 1,21,440

DEVELOPMENT DEVELOPMENT, PUNJAB DIRECTOR,DAIRY,MOGA PENSIONS

TOTAL(MH)

1,21,440

0

1,21,440

TOTAL(DDO)

1,21,440

0

1,21,440

DEPUTY DIRECTOR,DIARY, ROPAR 2404 01-DIRECTION 16,34,892 7,59,634 23,94,526

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
DAIRY	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER, DAIRY	2235	03-REIMBURSEMEN	25,562	63,062	88,624
DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, PHAGWARA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					25,562	1,63,062	1,88,624

TOTAL (DD0)	25,562	1,63,062	1,88,624
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DIRECTOR, DAIRY DEVELOPMENT,	2235	03-REIMBURSEMEN	22,948	0	22,948
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PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	22,948	0	22,948
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2404	01-DIRECTION	47,51,969	23,31,192	70,83,161
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AND				
ADMINISTRATION				

TOTAL (MH)	47,51,969	23,31,192	70,83,161
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*****				-----		
TOTAL(DDO)				47,74,917	23,31,192	71,06,109

*****				-----		
TOTAL(CCO)				3,39,75,767	1,62,00,530	5,01,76,297

*****				-----		
TOTAL(DEPT)				3,39,75,767	1,62,00,530	5,01,76,297

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	3604	26-PUNJAB	1,45,00,00,000	1,45,00,00,000	2,90,00,00,000
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		MUNICIPAL FUND			
GOVERNMENT	PUNJAB			(PUNJAB			

ACT, 2006)

27-PUNJAB	40,33,00,000	0	40,33,00,000
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MUNICIPAL

INFRASTRUCTURE

DEVELOPMET FUND

(PMIDF ACT

2011)

28-GRANTS-IN-AI	2,01,00,00,000	0	2,01,00,00,000
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D TO URBAN

LOCAL BODIES AS

PER

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

***** -----

TOTAL(MH)	3,86,33,00,000	1,45,00,00,000	5,31,33,00,000
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4217	09-MUNICIPAL	0	43,08,920	43,08,920
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DEVELOPMENT

FUND

11-MUNICIPAL	0	12,87,080	12,87,080
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DEVELOPMENT

FUND

*****	-----	-----	-----
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TOTAL(MH)	0	55,96,000	55,96,000
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TOTAL(DDO)	3,86,33,00,000	1,45,55,96,000	5,31,88,96,000
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DEPUTY CONTROLLER,DIRECTOR OF	2217	02-LOCAL	1,05,83,907	44,60,451	1,50,44,358
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LOCAL GOVERNMENT PUNJAB,		GOVERNMENT			
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CHANDIGARH		DIRECTORATE			
------------	--	-------------	--	--	--

*****	-----	-----	-----
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TOTAL(MH)	1,05,83,907	44,60,451	1,50,44,358
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,DIRECTOR OF	2235	03-REIMBURSEMEN	1,14,722	1,23,933	2,38,655
OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,		T OF MEDICAL			
GOVERNMENT	PUNJAB	CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,14,722	3,23,933	4,38,655

TOTAL(DDO)			1,06,98,629	47,84,384	1,54,83,013
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DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	7,81,859	4,04,363	11,86,222
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PB.,AMRITSAR		GOVERNMENT			
		DIRECTORATE			

TOTAL(MH)			7,81,859	4,04,363	11,86,222
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2235	03-REIMBURSEMEN	0	17,874	17,874
------	-----------------	---	--------	--------

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)		0	17,874	17,874
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TOTAL (DDO)	7,81,859	4,22,237	12,04,096
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DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	7,66,092	3,84,930	11,51,022
PB., JALANDHAR		GOVERNMENT			
		DIRECTORATE			

TOTAL (MH)	7,66,092	3,84,930	11,51,022
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIRECTORATE PR. SECRETARY, LOCAL							
OF LOCAL	GOVERNMENT DEPARTMENT,						
GOVERNMENT	PUNJAB						

FINSUB0622.TXT					
TOTAL(DDO)			7,66,092	3,84,930	11,51,022
DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	4,45,483	2,29,307	6,74,790
PB., PAITALA		GOVERNMENT			
		DIRECTORATE			
*****			-----		
TOTAL(MH)			12,11,575	6,14,237	18,25,812
*****			-----		
TOTAL(DDO)			12,11,575	6,14,237	18,25,812
DEPUTY DIRECTOR, URBAN LOCAL	2217	02-LOCAL	7,56,283	2,62,951	10,19,234
BODIES, LUDHIANA		GOVERNMENT			
		DIRECTORATE			
*****			-----		
TOTAL(MH)			7,56,283	2,62,951	10,19,234
*****			-----		

				FINSUB0622.TXT								
TOTAL(DDO)				7,56,283			2,62,951			10,19,234		
*****				-----			-----			-----		
TOTAL(CCO)				3,87,67,48,346			1,46,16,79,809			5,33,84,28,155		
*****				-----			-----			-----		
TOTAL(DEPT)				3,87,67,48,346			1,46,16,79,809			5,33,84,28,155		
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	01-LEGISLATIVE	0			11,25,000			11,25,000	
				ASSEMBLY								
*****				-----			-----			-----		
TOTAL(MH)				0			11,25,000			11,25,000		
2014				05-LEGAL CELL,	24,45,000			1,36,19,000			1,60,64,000	
				NEW DELHI								
*****				-----			-----			-----		
TOTAL(MH)				24,45,000			1,36,19,000			1,60,64,000		
GOVERNMENT OF PUNJAB				Page 225				Page 92				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2015	01-ELECTORAL	0	-56,000	-56,000
				OFFICERS			

*****-----

TOTAL(MH)	0	-56,000	-56,000
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2030	01-EXPENSES ON	85,253	0	85,253
	SALE OF STAMPS			

*****-----

TOTAL(MH)	85,253	0	85,253
-----------	--------	---	--------

2048	02-APPROPRIATIO	0	10,00,00,00,000	10,00,00,00,000
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CONSOLIDATED

SINKING FUND

***** -----

TOTAL(MH) 0 10,00,00,00,000 10,00,00,00,000

2049 01-INTEREST ON 4,63,16,518 13,85,35,707 18,48,52,225

BLOCK LOANS

01-INTEREST ON 0 53,77,164 53,77,164

INTERNAL DEBT

01-INTEREST ON 14,84,65,45,640 12,13,22,92,612 26,97,88,38,252

MARKET LOANS

01-INTEREST ON 0 3,01,10,610 3,01,10,610

STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

01-INTEREST1,40,20,36,0001,23,36,92,1002,63,57,28,100

PAYABLE ON

SPECIAL

SECURITIES

ACCOUNT WITH

RESERVE BANK OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	02-EXPENDITURE	18,29,91,351	6,50,000	18,36,41,351
				RELATING TO THE			
				ISSUE OF NEW			
				LOANS			

FINSUB0622.TXT

TOTAL(MH)	16,47,78,89,509	13,54,06,58,193	30,01,85,47,702
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2052	01-PUNJAB	2,34,75,827	1,44,58,603	3,79,34,430
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BHAWAN, NEW

DELHI

98-COMPUTERIZAT	0	47,438	47,438
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ION IN THE

STATE

TOTAL(MH)	2,34,75,827	1,45,06,041	3,79,81,868
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2055	01-CRIMINAL	66,94,089	33,85,118	1,00,79,207
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INVESTIGATION

DEPARTMENT

01-RAILWAY	11,14,622	0	11,14,622
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POLICE

TOTAL(MH)	78,08,711	33,85,118	1,11,93,829
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2059	11-INDUSTRIAL	61,37,407	0	61,37,407
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TRAINING

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TOTAL(MH)		61,37,407	0	61,37,407
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2071	01-PENSION AND	56,56,29,893	15,93,64,636	72,49,94,529
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)		56,56,29,893	15,93,64,636	72,49,94,529
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2075	01-ALLOWANCES	1,250	0	1,250
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TO MEMBERS OF

FAMILIES OF

FORMER RULERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	1,250 0 1,250

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2202	01-ASSISTANCE	0	19,952	19,952
				TO AIDED			
				SECONDARY			
				SCH00LS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----
TOTAL(MH)	0 19,952 19,952

2210	07-MEDICAL	9,57,535	4,91,705	14,49,240
	RELIEF TO OTHER			
	HOSPITALS AND			

DISPENSARIES

*****		-----		
TOTAL(MH)		9,57,535	4,91,705	14,49,240

2220	01-DIRECTION	1,63,152	0	1,63,152
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*****		-----		
TOTAL(MH)		1,63,152	0	1,63,152

2235	01-PENSION AND	0	9,400	9,400
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	55,560	1,61,445	2,17,005
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)	55,560	1,70,845	2,26,405
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3054	01-NATIONAL	0	-8,97,920	-8,97,920
	HIGHWAYS			

***** -----

TOTAL(MH)	0	-8,97,920	-8,97,920
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	3451	01-PLANNING	-8,000	0	-8,000
				BOARD			

***** -----

TOTAL(MH)	-8,000	0	-8,000
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*****					-----		
TOTAL(DDO)					17,08,46,41,097	23,73,23,86,570	40,81,70,27,667
*****					-----		
TOTAL(CCO)					17,08,46,41,097	23,73,23,86,570	40,81,70,27,667
*****					-----		
TOTAL(DEPT)					17,08,46,41,097	23,73,23,86,570	40,81,70,27,667
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-DIRECTION	9,04,536	2,08,012	11,12,548
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	8,02,45,457	2,83,44,551	10,85,90,008
				PRIMARY SCHOOLS			
				01-GOVERNMENT	5,72,65,898	2,89,43,652	8,62,09,550
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

01-INSPECTION	11,51,638	2,80,918	14,32,556
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02-DIRECTION-ST	0	4,58,848	4,58,848
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AFF OF FIELD

OFFICES

40-GUIDANCE AND	0	489	489
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	13,95,67,529	5,82,36,470	19,78,03,999
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2225	01-DIRECTION	9,95,977	3,61,270	13,57,247
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AND

ADMINISTRATION

09-ASHIRWAD TO	0	49,47,000	49,47,000
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BACKWARD

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

TOTAL(MH)	9,95,977	53,08,270	63,04,247
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TOTAL(DD0)	14,05,63,506	6,35,44,740	20,41,08,246
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,65,61,548	85,65,096	2,51,26,644
	DEPARTMENT OF EDUCATION,	OFFICER,KAHUNWAN II		PRIMARY SCH00LS			

PUNJAB

FINSUB0622.TXT

		01-INSPECTION	4,94,052	0	4,94,052
		*****	-----	-----	-----
		TOTAL(MH)	1,70,55,600	85,65,096	2,56,20,696
		*****	-----	-----	-----
		TOTAL(DDO)	1,70,55,600	85,65,096	2,56,20,696
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,69,39,125	27,94,178	2,97,33,303
OFFICER, PATHANKOT 3		PRIMARY SCHOOLS			
		01-INSPECTION	5,54,286	1,84,762	7,39,048
		*****	-----	-----	-----
		TOTAL(MH)	2,74,93,411	29,78,940	3,04,72,351
	2235	03-REIMBURSEMEN	5,89,916	0	5,89,916
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

04-LEGAL AID TO	5,000	0	5,000
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THE POOR

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TOTAL(MH)	5,94,916	0	5,94,916
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)					2,80,88,327	29,78,940	3,10,67,267
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HEADMASTER, ARYA GOVERNMENT HIGH 2202	01-ASSISTANCE	0	8,56,419	8,56,419
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		FINSUB0622.TXT			
SCHOOL, QUADIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	6,00,160	0	6,00,160
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	11,95,076	8,56,419	20,51,495
		*****	-----		
		TOTAL(DD0)	2,86,88,487	38,35,359	3,25,23,846
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,86,220	23,47,585	75,33,805
SCHOOL, AULAKH BERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----		
TOTAL(MH)		51,86,220	23,47,585	75,33,805

2235	03-REIMBURSEMEN	20,737	0	20,737
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		20,737	0	20,737

*****		-----		
TOTAL(DD0)		52,06,957	23,47,585	75,54,542

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,45,92,192	2,64,73,637	8,10,65,829
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		SECONDARY			
	PUNJAB			SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,000	2,000
				COUNSELLING			
				40-GUIDANCE AND	0	4,224	4,224
				COUNSELLING			

*****	-----		
TOTAL(MH)	5,45,92,192	2,64,79,861	8,10,72,053

2235	03-REIMBURSEMEN	61,008	0	61,008
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

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GOVERNMENT

PENSIONERS

04-LEGAL AID TO	38,386	0	38,386
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THE POOR

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TOTAL(MH)	99,394	0	99,394
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TOTAL(DDO)	5,46,91,586	2,64,79,861	8,11,71,447
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,30,256	0	2,30,256
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SCHOOL, DAKOHA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	2,30,256	0	2,30,256
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FINSUB0622.TXT

2235	03-REIMBURSEMEN	0	20,161	20,161
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	16-WELFARE OF	0	4, 32, 000	4, 32, 000
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DEPARTMENT OF EDUCATION, SCHOOL, DAKOHA

DEFENCE SERVICE

PUNJAB

PERSONNELS

* * * * *

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TOTAL (MH)	0	4,52,161	4,52,161
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TOTAL (DD0)	FINSUB0622.TXT	2,30,256	4,52,161	6,82,417
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	63,168	0	63,168
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SCHOOL, FEROZEPPUR KALAN

AND

ADMINISTRATION

01-GOVERNMENT

44,00,922

0

44,00,922

PRIMARY SCHOOLS

01-GOVERNMENT

59,26,873

1,71,039

60,97,912

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

67,868

0

67,868

TOTAL (MH)

1,04,58,831

1,71,039

1,06,29,870

2235

03-REIMBURSEMEN

1,54,109

45,657

1,99,766

T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	95,158	95,158
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THE POOR

16-WELFARE OF	0	6,51,702	6,51,702
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DEFENCE SERVICE

PERSONNELS

*****	-----	-----	-----
TOTAL(MH)	1,54,109	7,92,517	9,46,626

*****	-----	-----	-----
TOTAL(DDO)	1,06,12,940	9,63,556	1,15,76,496

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	0	15,150	15,150
	DEPARTMENT OF EDUCATION, SCHOOL, KALER KALAN		AND			
	PUNJAB		ADMINISTRATION			
			01-GOVERNMENT	0	5,23,048	5,23,048
			ARTS COLLEGES			
			01-GOVERNMENT	59,85,487	2,83,189	62,68,676
			PRIMARY SCHOOLS			
			01-GOVERNMENT	1,11,00,257	12,73,580	1,23,73,837
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			02-DIRECTION-ST	0	2,72,628	2,72,628
			AFF OF FIELD			
			OFFICES			

			TOTAL(MH)	1,72,39,853	31,60,112	2,03,99,965

2235	01-DISTRICT	0	2,09,660	2,09,660	
	SOLDIERS,				
	SAILORS AND				
	AIRMEN'S				
	WELFARE BOARD				
	03-STATE SOCIAL	89,61,000	0	89,61,000	
	ASSISTANCE				
	PROGRAMME				
	04-LEGAL AID TO	0	83,392	83,392	
	THE POOR				

	TOTAL(MH)	89,61,000	2,93,052	92,54,052	

	TOTAL(DD0)	3,66,59,684	36,24,203	4,02,83,887	

HEADMASTER, HIGH SCHOOL, JAURA	2202	01-DIRECTION	55,368	3,99,889	4,55,257

CHHATRAN

AND

ADMINISTRATION

01-GOVERNMENT

1,98,38,760

8,73,852

2,07,12,612

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2202	01-GOVERNMENT	1,69,95,362	1,13,62,709	2,83,58,071
	DEPARTMENT OF EDUCATION,	CHHATRAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	0	67,100	67,100
*****					-----		
			TOTAL(MH)		3,68,89,490	1,27,03,550	4,95,93,040

	2235	01-DISTRICT	20,824	0	20,824	
		SOLDIERS,				
		SAILORS AND				
		AIRMEN'S				
		WELFARE BOARD				
		04-LEGAL AID TO	8,777	0	8,777	
		THE POOR				
		16-WELFARE OF	0	2,09,952	2,09,952	
		DEFENCE SERVICE				
		PERSONNELS				

		TOTAL(MH)	29,601	2,09,952	2,39,553	

		TOTAL(DD0)	3,69,19,091	1,29,13,502	4,98,32,593	

	HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION	1,35,700	1,03,522	2,39,222
		AND				
		ADMINISTRATION				

01-GOVERNMENT	0	28,076	28,076
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ARTS COLLEGES

01-GOVERNMENT	44,13,507	61,26,554	1,05,40,061
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PRIMARY SCHOOLS

01-GOVERNMENT	2,87,46,852	2,15,55,733	5,03,02,585
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	37,155	0	37,155
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40-GUIDANCE AND	0	3,488	3,488
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COUNSELLING

GOVERNMENT OF PUNJAB	Page	102
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	3,33,33,214	2,78,17,373	6,11,50,587

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, KHALSA HIGH SCHOOL	2235	01-DISTRICT	48,138	0	48,138
	DEPARTMENT OF EDUCATION,		SOLDIERS,			
	PUNJAB		SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			16-WELFARE OF	0	3,000	3,000
			DEFENCE SERVICE			
			PERSONNELS			

*****	-----	-----	-----
TOTAL(MH)	48,138	3,000	51,138

*****	-----	-----	-----
TOTAL(DDO)	3,33,81,352	2,78,20,373	6,12,01,725

HEADMASTER, METHODIST	2202	01-DIRECTION	1,66,390	55,368	2,21,758
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CO-EDUCATION PRIMARY SCHOOL, BATALA	FINSUB0622.TXT AND			
	ADMINISTRATION			
	01-GOVERNMENT	48,89,573	1,38,00,333	1,86,89,906
	PRIMARY SCHOOLS			
	01-GOVERNMENT	1,63,91,732	1,09,17,301	2,73,09,033
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	10,035	0	10,035
	02-DIRECTION-ST	0	2,26,776	2,26,776
	AFF OF FIELD			
	OFFICES			
	40-GUIDANCE AND	0	1,244	1,244
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,14,57,730	2,50,01,022	4,64,58,752

FINSUB0622.TXT				
2235	04-STATE SOCIAL	42,00,000	0	42,00,000
	ASSISTANCE			
	PROGRAMME			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, METHODIST	TOTAL(MH)	42,00,000	0	42,00,000
	DEPARTMENT OF EDUCATION, CO-EDUCATION PRIMARY SCHOOL,				
	PUNJAB	BATALA			

TOTAL (DDO)	2,56,57,730	2,50,01,022	5,06,58,752

HEADMASTER, S K D KH HIGH	2202	01-DIRECTION	1,41,622	0	1,41,622
SCHOOL, TUGALWALA		AND			

ADMINISTRATION

01-GOVERNMENT	88,19,147	47,63,533	1,35,82,680
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,31,60,769	47,64,533	1,79,25,302
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2235 04-LEGAL AID TO	0	1,000	1,000
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THE POOR

*****	-----	-----	-----
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TOTAL(MH)	0	1,000	1,000
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*****	-----	-----	-----
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TOTAL(DD0)	3,46,18,499	2,97,66,555	6,43,85,054
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	HEADMASTER, CHRISTIAN PRIMARY	2202	01-GOVERNMENT	73,56,536	0	73,56,536
	SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
			01-GOVERNMENT	2,63,918	29,708	2,93,626
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		76,20,454	29,708	76,50,162

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CHRISTIAN PRIMARY	2235	03-REIMBURSEMEN	33,031	0	33,031
	DEPARTMENT OF EDUCATION,	SCHOOL, HARCHOWAL		T OF MEDICAL			

PUNJAB

FINSUB0622.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	33,031	0	33,031

*****	-----		
TOTAL(DD0)	76,53,485	29,708	76,83,193

HEADMASTER, CHRISTIAN PRIMARY	2235	01-DISTRICT	1,04,016	0	1,04,016
SCHOOL, KAHALWAN		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		04-LEGAL AID TO	0	9,992	9,992
		THE POOR			
		04-STATE SOCIAL	3,15,00,000	0	3,15,00,000
		ASSISTANCE			

PROGRAMME

*****		-----	-----	-----
TOTAL(MH)		3,16,04,016	9,992	3,16,14,008

*****		-----	-----	-----
TOTAL(DD0)		3,16,04,016	9,992	3,16,14,008

HEADMASTER,D A V HIGH SCHOOL,	2202	01-ASSISTANCE	0	2,82,262	2,82,262
KALANAUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		0	2,82,262	2,82,262

2235	03-REIMBURSEMEN	0	33,038	33,038
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	0	33,038	33,038
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TOTAL(DDO)	0	3,15,300	3,15,300
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G N (GIRLS) HIGH	2235	03-REIMBURSEMEN	65,000	27,777	92,777
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARIWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

FINSUB0622.TXT		GOVERNMENT		
PENSIONERS				
04-LEGAL AID TO		0	15,288	15,288
THE POOR				
04-STATE SOCIAL		88,50,000	0	88,50,000
ASSISTANCE				
PROGRAMME				
*****		-----		
TOTAL(MH)		89,15,000	43,065	89,58,065
*****		-----		
TOTAL(DD0)		89,15,000	43,065	89,58,065
HEADMASTER, GOVERNMENT HIGH		2202	01-DIRECTION	1,35,700
SCHOOL, BHORTH KAZICHAK		AND		0
ADMINISTRATION				
*****		-----		
TOTAL(MH)		1,35,700	0	1,35,700

2235	03-COMPENSATION	0	1,08,38,000	1,08,38,000
	TO THE FARMERS			
	OF BORDER AREA			
	WHOSE LAND IS			
	SITUATED			
	BETWEEN BORDER			
	FENCE AND			
	INTERNATIONAL			
	BORDER			
	03-REIMBURSEMEN	0	39,189	39,189
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	1,31,763	1,31,763
	DEPARTMENT OF EDUCATION, SCHOOL, BHORTH KAZICHAK		THE POOR			
	PUNJAB					

16-WELFARE OF	0	60,000	60,000
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DEFENCE SERVICE

PERSONNELS

*****	-----	-----	-----
TOTAL(MH)	0	1,10,68,952	1,10,68,952

*****	-----	-----	-----
TOTAL(DDO)	1,35,700	1,10,68,952	1,12,04,652

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,04,314	13,92,908	43,97,222
SCHOOL, SHAHPURKANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 30,04,314 13,92,908 43,97,222

2235 01-OLD AGE 0 86,155 86,155

PENSIONS

03-REIMBURSEMEN 75,050 0 75,050

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 5,220 0 5,220

THE POOR

***** -----

TOTAL(MH) 80,270 86,155 1,66,425

***** -----

TOTAL(DD0) 30,84,584 14,79,063 45,63,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	ASSISTANT CONROTLLER, (F&A)0/0	2071	01-LEAVE	0	19,89,960	19,89,960
	DEPARTMENT OF EDUCATION,	CIVIL SURGEON SAS NAGAR		ENCASHMENT			
	PUNJAB			BENEFITS			

TOTAL(MH)					0	19,89,960	19,89,960
			2202	16-SETTING UP	0	15,92,168	15,92,168
				OF MODEL			
				SCH00LS AT			
				BLOCK LEVEL IN			
				EDUCATIONALLY			
				BACKWARD BLOCKS			

TOTAL(MH)	0	15,92,168	15,92,168
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TOTAL(DDO)	0	35,82,128	35,82,128
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B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT	3,18,96,250	1,60,08,209	4,79,04,459
		PRIMARY SCHOOLS			

01-INSPECTION	7,41,284	2,84,088	10,25,372
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TOTAL(MH)	3,26,37,534	1,62,92,297	4,89,29,831
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*****	-----	-----	-----
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TOTAL(DDO)	3,26,37,534	1,62,92,297	4,89,29,831
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B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	01-GOVERNMENT	2,76,18,801	1,38,83,496	4,15,02,297
		PRIMARY SCHOOLS			

01-INSPECTION	6,24,812	1,73,556	7,98,368
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*****	-----	-----	-----
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TOTAL(MH)	2,82,43,613	1,40,57,052	4,23,00,665
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*****	-----	-----	-----
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TOTAL(DDO)	2,82,43,613	1,40,57,052	4,23,00,665
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B.P.E.O,BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,73,54,647	1,86,62,707	5,60,17,354
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OFFICER, KOT KAPURA		PRIMARY SCH00LS			
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		01-INSPECTION	2,98,610	1,50,064	4,48,674
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	3,76,53,257	1,88,12,771	5,64,66,028
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,05,697	0	5,05,697
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DEPARTMENT OF EDUCATION, OFFICER, KOT KAPURA

FINSUB0622.TXT
T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	9,972	9,972
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THE POOR

* * * * *

TOTAL (MH)	3,81,58,954	1,88,22,743	5,69,81,697
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TOTAL (DDO)	3,81,58,954	1,88,22,743	5,69,81,697
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B.P.E.O, BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	20,719	0	20,719
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OFFICER, N.S.WALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		FINSUB0622.TXT			
		04-LEGAL AID TO	9,722	0	9,722
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	30,441	0	30,441
		*****	-----	-----	-----
		TOTAL(DDO)	30,441	0	30,441
B.P.E.O,BLOCK PRIMAY EDUCATION	2202	01-GOVERNMENT	3,93,78,697	1,62,31,701	5,56,10,398
OFFICER, JAITU		PRIMARY SCHOOLS			
		01-INSPECTION	5,69,494	1,98,576	7,68,070
		*****	-----	-----	-----
		TOTAL(MH)	3,99,48,191	1,64,30,277	5,63,78,468
	2235	03-REIMBURSEMEN	2,94,921	0	2,94,921
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
	04-STATE SOCIAL ASSISTANCE PROGRAMME	25,83,000	0	25,83,000
	39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
***** -----				
	TOTAL(MH)	28,01,800	0	28,01,800
***** -----				
	TOTAL(DD0)	2,42,33,270	1,07,91,473	3,50,24,743

B.P.E.O-II,BLOCK PRIMARY	2202	01-GOVERNMENT	3,17,53,004	1,58,80,104	4,76,33,108
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EDUCATION OFFICER-II		PRIMARY SCHOOLS			
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		01-INSPECTION	2,01,500	1,00,750	3,02,250
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TOTAL(MH)			3,19,54,504	1,59,80,854	4,79,35,358
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	2235	03-REIMBURSEMEN	2,70,327	0	2,70,327
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-II,BLOCK PRIMARY	2235	04-LEGAL AID TO	0	2,21,161	2,21,161
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FINSUB0622.TXT					
DEPARTMENT OF EDUCATION, EDUCATION OFFICER-II			THE POOR		
PUNJAB					
*****			-----		
TOTAL(MH)			2,70,327	2,21,161	4,91,488
*****			-----		
TOTAL(DDO)			3,22,24,831	1,62,02,015	4,84,26,846
B.P.E.O-III,BLOCK PRIMARY	2202	01-GOVERNMENT	2,35,18,961	1,16,22,425	3,51,41,386
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		01-INSPECTION	4,95,474	1,94,290	6,89,764
*****			-----		
TOTAL(MH)			2,40,14,435	1,18,16,715	3,58,31,150
	2235	01-OLD AGE	0	19,900	19,900
		PENSIONS			
		01-PENSION AND	0	26,300	26,300
		OTHER BENEFITS			

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	0	1,71,381	1,71,381
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	2,17,581	2,17,581

*****	-----	-----	-----
TOTAL(DD0)	2,40,14,435	1,20,34,296	3,60,48,731

B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT	5,66,58,958	2,62,68,690	8,29,27,648
		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,GIDDERBAHA-I	2202	01-INSPECTION	4,48,288	2,20,354	6,68,642
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		5,71,07,246	2,64,89,044	8,35,96,290
			*****		-----	-----	-----
			TOTAL(DDO)		5,71,07,246	2,64,89,044	8,35,96,290
		B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT	2,78,73,786	1,38,07,391	4,16,81,177
				PRIMARY SCHOOLS			
				01-INSPECTION	4,75,961	2,10,608	6,86,569
			*****		-----	-----	-----
			TOTAL(MH)		2,83,49,747	1,40,17,999	4,23,67,746

TOTAL (DD0)

2,83,49,747

1,40,17,999

4,23,67,746

B.P.E.O., LAMBI

2202

01-GOVERNMENT

4,37,15,704

1,55,86,952

5,93,02,656

PRIMARY SCHOOLS

01-INSPECTION

2,67,386

1,33,608

4,00,994

TOTAL (MH)

4,39,83,090

1,57,20,560

5,97,03,650

TOTAL (DD0)

4,39,83,090

1,57,20,560

5,97,03,650

B.P.E.O., MALOUT MANDI

2202

01-GOVERNMENT

3,98,45,772

1,99,87,246

5,98,33,018

PRIMARY SCHOOLS

01-INSPECTION

2,29,856

1,18,396

3,48,252

TOTAL (MH)

4,00,75,628

2,01,05,642

6,01,81,270

TOTAL(DDO)	4,00,75,628	2,01,05,642	6,01,81,270
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B.P.E.O.,MOGA-1	2202	01-GOVERNMENT	4,62,57,208	2,15,26,152	6,77,83,360
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PRIMARY SCHOOLS

01-INSPECTION	2,69,648	2,500	2,72,148
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GOVERNMENT OF PUNJAB	Page	112
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MOGA-1	TOTAL(MH)	4,65,26,856	2,15,28,652	6,80,55,508
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DEPARTMENT OF EDUCATION,

PUNJAB

*****				-----		
TOTAL(DD0)				4,65,26,856	2,15,28,652	6,80,55,508
B.P.E.O.,MOGA-2	2202	01-GOVERNMENT	3,01,73,884	1,51,60,164	4,53,34,048	
PRIMARY SCHOOLS						
			01-INSPECTION	6,44,138	2,38,178	8,82,316
*****				-----		
TOTAL(MH)			7,73,44,878	3,69,26,994	11,42,71,872	
*****				-----		
TOTAL(DD0)			7,73,44,878	3,69,26,994	11,42,71,872	
B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT	3,98,86,680	1,99,56,991	5,98,43,671	
PRIMARY SCHOOLS						
			01-INSPECTION	2,51,692	1,29,316	3,81,008
*****				-----		
TOTAL(MH)			4,01,38,372	2,00,86,307	6,02,24,679	

***** -----

TOTAL(DDO) 4,01,38,372 2,00,86,307 6,02,24,679

BASIC TRAINING CENTRE,BASIC 2230 01-DIRECTORATE 12,69,938 6,40,086 19,10,024
TRAINING CENTRE, HOSHIARPUR OF INDUSTRIAL
TRAINING

***** -----

TOTAL(MH) 12,69,938 6,40,086 19,10,024

***** -----

TOTAL(DDO) 12,69,938 6,40,086 19,10,024

BLCOK PRIMARY EDUCATION 2202 01-GOVERNMENT 2,16,29,427 1,07,74,809 3,24,04,236
OFFICER,KAPURTHALA PRIMARY SCHOOLS

01-INSPECTION 3,93,984 1,96,992 5,90,976

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,20,23,411	1,09,71,801	3,29,95,212

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,20,23,411	1,09,71,801	3,29,95,212

BLOCK PAIRMARY EDUATION	2202	01-GOVERNMENT	13,96,43,653	7,21,98,091	21,18,41,744
OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
		01-INSPECTION	21,02,211	6,00,822	27,03,033
		*****	-----		
		TOTAL(MH)	16,37,69,275	8,37,70,714	24,75,39,989

2225	01-DIRECTION	9,97,493	11,871	10,09,364
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	9,97,493	11,871	10,09,364

*****	-----	-----	-----
TOTAL(DDO)	16,47,66,768	8,37,82,585	24,85,49,353

BLOCK PRIMARY OFFICER,OFFICE OF 2202	01-GOVERNMENT	3,14,55,832	1,56,81,986	4,71,37,818
THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
OFFICER, PAKHOWAL				

01-GOVERNMENT	3,55,958	1,63,298	5,19,256
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	89,138	78,323	1,67,461
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*****	-----	-----	-----
TOTAL(MH)	3,19,00,928	1,59,23,607	4,78,24,535

2235	04-LEGAL AID TO	9,193	0	9,193
	THE POOR			

TOTAL(MH)		9,193	0	9,193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,19,10,121	1,59,23,607	4,78,33,728
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUATION	2202	01-GOVERNMENT	56,84,233	28,28,920	85,13,153
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OFFICER, ZIRA-I

01-INSPECTION	4,91,204	1,13,664	6,04,868
*****	-----	-----	-----
TOTAL(MH)	61,84,630	29,42,584	91,27,214

2235	01-DISTRICT	0	500	500
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	03-REIMBURSEMEN	1,35,839	32,499	1,68,338
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	10,371	0	10,371
	THE POOR			

* * * * *

TOTAL (MH)

1,46,210

32,999

1,79,209

TOTAL (DDO)

3,82,31,768

1, 88, 99, 190

5,71,30,958

BLOCK PRIMARY EDUCATION

2235

01-DISTRICT

1,297

0

1,297

OFFICER, JALALABAD

SOLDIERS,

SAILORS AND

AIRMEN 'S

WELFARE BOARD

03-REIMBURSEMEN

56,841

0

56,841

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		58,138	0	58,138
			*****	-----			
			TOTAL(DD0)		58,138	0	58,138
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,10,75,962	56,72,327	1,67,48,289
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
	PUNJAB	PATHANA-1					
				01-INSPECTION	7,25,216	64,240	7,89,456
			*****	-----			
			TOTAL(MH)		1,18,01,178	57,36,567	1,75,37,745
			*****	-----			
			TOTAL(DD0)		1,18,01,178	57,36,567	1,75,37,745

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,37,89,472	65,05,958	2,02,95,430
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					

		01-INSPECTION	6,94,204	1,98,848	8,93,052
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TOTAL(MH)			1,44,83,676	67,04,806	2,11,88,482
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2235		04-LEGAL AID TO	13,055	0	13,055
		THE POOR			

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TOTAL(MH)			13,055	0	13,055
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TOTAL(DD0)			1,44,96,731	67,04,806	2,12,01,537
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,88,64,546	78,65,925	2,67,30,471
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			

01-INSPECTION	3,91,898	45,700	4,37,598
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TOTAL(MH)	1,92,56,444	79,11,625	2,71,68,069
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2235	04-LEGAL AID TO	1,500	0	1,500
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THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,500	0	1,500
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TOTAL(DDO)	1,92,57,944	79,11,625	2,71,69,569
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,56,51,348	1,05,12,788	3,61,64,136
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FINSUB0622.TXT					
DEPARTMENT OF EDUCATION,		EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS	
PUNJAB		AMLOH			
		01-INSPECTION		3,27,346	1,33,408
					4,60,754
		*****		-----	
		TOTAL(MH)		2,59,78,694	1,06,46,196
					3,66,24,890
		2235	04-LEGAL AID TO	9,192	0
					9,192
		THE POOR			
		*****		-----	
		TOTAL(MH)		9,192	0
					9,192
		*****		-----	
		TOTAL(DD0)		2,59,87,886	1,06,46,196
					3,66,34,082
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,35,00,026
					67,62,342
					2,02,62,368
		EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS	
		01-INSPECTION		3,06,456	1,53,228
					4,59,684
		*****		-----	

TOTAL(MH)	1,38,06,482	69,15,570	2,07,22,052
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2235	04-LEGAL AID TO	1,815	1,11,108	1,12,923
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,815	1,11,108	1,12,923

*****	-----	-----	-----
TOTAL(DDO)	1,38,08,297	70,26,678	2,08,34,975

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,94,62,156	80,51,270	2,75,13,426
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
		01-INSPECTION	3,37,240	52,056	3,89,296

			FINSUB0622.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,97,99,396	81,03,326	2,79,02,722
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-II					
	PUNJAB						
			2235	04-LEGAL AID TO	0	1,65,874	1,65,874
			THE POOR				

			TOTAL(MH)		1,97,99,396	82,69,200	2,80,68,596

			TOTAL(DD0)		1,97,99,396	82,69,200	2,80,68,596
	BLOCK PRIMARY EDUCATION OFFICER		2202	01-GOVERNMENT	5,03,39,121	1,67,82,008	6,71,21,129
	(WEST-I), JALANDHAR		PRIMARY SCHOOLS				

		FINSUB0622.TXT			
TOTAL(MH)			5,03,39,121	1,67,82,008	6,71,21,129

TOTAL(DDO)			5,03,39,121	1,67,82,008	6,71,21,129
BLOCK PRIMARY EDUCATION OFFICER	2235	01-OLD AGE	695	0	695
-I, ABOHAR		PENSIONS			
		03-REIMBURSEMEN	35,591	0	35,591
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	17,820	0	17,820
		THE POOR			

TOTAL(MH)			54,106	0	54,106

TOTAL(DDO)	54,106	0	54,106
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BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	2,56,69,914	1,23,74,083	3,80,43,997
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BADSON-II,BADSON-II, NABHA	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	4,640	0	4,640
	DEPARTMENT OF EDUCATION,	BADSON-II,BADSON-II, NABHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-INSPECTION	5,25,588	1,12,312	6,37,900
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TOTAL(MH)	2,62,00,142	1,24,86,395	3,86,86,537
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TOTAL (DD0) 2,62,00,142 1,24,86,395 3,86,86,537

BLOCK PRIMARY EDUCATION OFFICER 2235 03-REIMBURSEMEN 1,96,109 11,278 2,07,387

I,TARN TARAN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH) 1,96,109 11,278 2,07,387

***** -----

TOTAL (DD0) 1,96,109 11,278 2,07,387

BLOCK PRIMARY EDUCATION OFFICER 2235 02-EX-GRATIA 0 1,00,000 1,00,000

II,TARN TARAN
PAYMENTS TO
FAMILIES OF
MINISTERS,

FINSUB0622.TXT

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,80,765	1,94,784	3,75,549
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,80,765	2,94,784	4,75,549

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							
TOTAL(DD0)				1,80,765	2,94,784	4,75,549	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT	1,87,89,668	12,48,609	2,00,38,277	
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH	PRIMARY SCHOOLS				
	PUNJAB						
				01-INSPECTION	4,98,080	2,49,640	7,47,720
*****				-----	-----	-----	
TOTAL(MH)				1,94,68,513	17,93,033	2,12,61,546	
*****				-----	-----	-----	
TOTAL(DD0)				1,94,68,513	17,93,033	2,12,61,546	
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,88,02,284	94,08,022	2,82,10,306	
	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	OFFICER, HAZIPUR						
				01-INSPECTION	1,17,752	1,17,752	2,35,504
*****				-----	-----	-----	
TOTAL(MH)				1,89,20,036	95,25,774	2,84,45,810	

TOTAL(DDO)

1,89,20,036

95,25,774

2,84,45,810

BLOCK PRIMARY EDUCATION220201-GOVERNMENT

2,07,04,913

88,91,923

2,95,96,836

OFFICER,,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, TALWARA

01-INSPECTION

3,00,632

0

3,00,632

TOTAL(MH)

2,10,05,545

88,91,923

2,98,97,468

223503-REIMBURSEMEN

1,27,970

0

1,27,970

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,27,970

0

1,27,970

TOTAL(DDO)	2,11,33,515	88,91,923	3,00,25,438
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,07,76,268	1,55,06,907	4,62,83,175
	DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
	PUNJAB						

01-INSPECTION	5,15,152	2,30,324	7,45,476
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TOTAL(MH)	3,14,19,390	1,57,37,231	4,71,56,621
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TOTAL(DDO)	5,24,24,935	2,46,29,154	7,70,54,089
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,45,38,346	73,26,011	2,18,64,357
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OFFICER,AUR		PRIMARY SCHOOLS			
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		01-INSPECTION	2,02,524	67,508	2,70,032
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TOTAL(MH)			1,47,40,870	73,93,519	2,21,34,389
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TOTAL(DD0)			1,47,40,870	73,93,519	2,21,34,389
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,33,09,796	71,17,875	2,04,27,671
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OFFICER,BALACHAUR-I		PRIMARY SCHOOLS			
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		01-INSPECTION	2,65,424	1,34,680	4,00,104
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TOTAL(MH)			1,35,75,220	72,52,555	2,08,27,775
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TOTAL(DD0)			1,35,75,220	72,52,555	2,08,27,775
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,58,43,581	78,17,073	2,36,60,654
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OFFICER, BANGA		PRIMARY SCHOOLS			
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		01-INSPECTION	2,48,280	69,808	3,18,088
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TOTAL(MH)			1,60,91,861	78,86,881	2,39,78,742
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TOTAL(DDO)			1,60,91,861	78,86,881	2,39,78,742
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,000	0	5,000
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OFFICER, BANUR AT RAJPURA		T OF MEDICAL			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

*****	-----	-----	-----
TOTAL(DD0)	5,000	0	5,000

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,66,32,395	67,84,730	2,34,17,125
	DEPARTMENT OF EDUCATION,	OFFICER,BHULATH		PRIMARY SCHOOLS			
	PUNJAB						

	01-INSPECTION	7,93,092	2,39,304	10,32,396
*****	-----	-----	-----	-----
TOTAL(MH)	1,74,25,487	70,24,034	2,44,49,521	

2235	03-REIMBURSEMEN	11,013	91,037	1,02,050
	T OF MEDICAL			
	CHARGES TO			

FINSUB0622.TXT

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

11,013

91,037

1,02,050

TOTAL (DDO)

1,74,36,500

71,15,071

2, 45, 51, 571

BLOCK PRIMARY EDUCATION

2202

01 - GOVERNMENT

2, 16, 41, 508

1,07,51,734

3, 23, 93, 242

OFFICER, BHUNERHERI II

PRIMARY SCHOOLS

01-INSPECTION

1,98,756

48,948

2,47,704

* * * * *

TOTAL(MH)

2, 18, 40, 264

1,08,00,682

3, 26, 40, 946

2235

03-REIMBURSEMEN

40,266

0

40,266

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		40,266	0	40,266
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNERHERI II					
	PUNJAB						

			*****	-----			
		TOTAL (DDO)			2,18,80,530	1,08,00,682	3,26,81,212

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,63,19,398	81,84,811	2,45,04,209
		OFFICER,BHUNGA-1		PRIMARY SCHOOLS			

01-INSPECTION	3,27,988	0	3,27,988
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TOTAL(MH)	1,66,87,652	81,84,811	2,48,72,463
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TOTAL(DDO)	3,85,27,916	1,89,85,493	5,75,13,409
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,72,46,510	86,10,371	2,58,56,881
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OFFICER, BHUNGA-2		PRIMARY SCHOOLS			
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01-INSPECTION	1,10,366	0	1,10,366
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TOTAL(MH)	1,73,56,876	86,10,371	2,59,67,247
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2235	03-REIMBURSEMEN	1,68,823	0	1,68,823
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)		1,68,823		0		1,68,823	

*****				-----			
TOTAL(DD0)		1,75,25,699		86,10,371		2,61,36,070	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,74,87,595	4,37,75,851	13,12,63,446
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					

01-INSPECTION	12,13,996	4,81,612	16,95,608
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		8,87,01,591		4,42,57,463		13,29,59,054	

FINSUB0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO			
	PUNJAB	OFFICER		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	4,96,191	14,98,780	19,94,971
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	90,000	0	90,000
				THE POOR			

				TOTAL(MH)	8,94,87,782	4,59,56,243	13,54,44,025

*****		FINSUB0622.TXT		-----	
TOTAL(DDO)			8,94,87,782	4,59,56,243	13,54,44,025
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	36,916	0	36,916
OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
OFFICER (HQ)		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)			36,916	0	36,916
	2235	09-INTEGRATED	23,47,725	0	23,47,725
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****		-----			
TOTAL(MH)			23,47,725	0	23,47,725
*****		-----			

TOTAL(DDO)

FINSUB0622.TXT

23,84,641

0

23,84,641

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,39,21,254	1,21,29,909	3,60,51,163
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER HSP IB					
				01-GOVERNMENT	3,94,832	0	3,94,832
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	1,40,792	22,410	1,63,202

			TOTAL(MH)		2,68,04,603	1,21,52,319	3,89,56,922

2235	03-REIMBURSEMEN	68,507	2,06,208	2,74,715
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	68,507	2,06,208	2,74,715
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TOTAL (DDO)	2,69,10,026	1,23,58,527	3,92,68,553
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,18,54,374	1,09,81,495	3,28,35,869
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OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER HSP II B

01-GOVERNMENT	9,05,284	4,37,356	13,42,640
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

FINSUB0622.TXT

SERVICES

01-INSPECTION	2,04,208	0	2,04,208
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TOTAL (MH)	2,29,63,866	1,14,18,851	3,43,82,717
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2235	03-REIMBURSEMEN	1,52,774	0	1,52,774
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,52,774	0	1,52,774
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*****					-----			
TOTAL(DDO)					2,31,16,640	1,14,18,851	3,45,35,491	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,23,92,017	1,60,23,505	4,84,15,522	
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	PUNJAB	OFFICER, BUDHLADA-II AT BARETA						
					01-INSPECTION	2,450	0	2,450
*****					-----			
TOTAL(MH)					3,23,94,467	1,60,23,505	4,84,17,972	
			2235	01-PENSION AND	0	22,500	22,500	
					OTHER BENEFITS			
					TO THE FREEDOM			
					FIGHTERS AND			
					THEIR WARDS			
					03-REIMBURSEMEN	3,99,422	0	3,99,422
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					Page 308			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		3,99,422	22,500	4,21,922

*****		-----		
TOTAL(DDO)		3,27,93,889	1,60,46,005	4,88,39,894

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,07,77,536	2,04,89,281	6,12,66,817
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDLADHA-1					

		01-INSPECTION	3,12,256	1,39,394	4,51,650
*****		-----			
TOTAL(MH)		4,10,89,792	2,06,28,675	6,17,18,467	

2235	02-EX-GRATIA	0	2,00,000	2,00,000	
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PAYMENTS TO

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	2,29,571	2,29,571
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER, BUDLADHA-1		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	4,29,571	4,29,571

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TOTAL(DD0)			4,10,89,792	2,10,58,246	6,21,48,038
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,46,73,471	74,27,205	2,21,00,676
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BULHOWAL					
		01-GOVERNMENT	21,22,688	6,91,570	28,14,258
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,38,824	0	1,38,824
*****			-----		
TOTAL(MH)			1,69,34,983	81,18,775	2,50,53,758
	2235	03-REIMBURSEMEN	63,903	0	63,903
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

*****	-----			
TOTAL(MH)	63,903	0	63,903	

*****	-----			
TOTAL(DDO)	1,69,98,886	81,18,775	2,51,17,661	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	84,984	0	84,984
OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, DASUYA-2					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,77,22,324	88,85,640	2,66,07,964
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, DASUYA-2					

01-GOVERNMENT	24,62,820	18,18,036	42,80,856
SECONDARY			
SCH00LS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	95,176	0	95,176
40-GUIDANCE AND	0	138	138
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,03,65,304	1,07,03,814	3,10,69,118

2235	03-REIMBURSEMEN	1,44,600	0	1,44,600
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-INTEGRATED	1,480	0	1,480
	CHILD			

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DEVELOPMENT					
SERVICE SCHEME					

TOTAL(MH)			1,46,080	0	1,46,080

TOTAL(DDO)			2,05,11,384	1,07,03,814	3,12,15,198
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,87,76,922	93,99,992	2,81,76,914
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					
		01-GOVERNMENT	2,93,868	8,55,088	11,48,956
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	2,06,944	0	2,06,944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,92,77,734	1,02,55,080	2,95,32,814
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	99,758	0	99,758
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER, DASUYA-I		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,93,77,492	1,02,55,080	2,96,32,572

			TOTAL(DDO)		1,93,77,492	1,02,55,080	2,96,32,572

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,28,75,732	2,09,11,519	8,37,87,251
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, EAST-1					

		01-INSPECTION	5,17,443	2,04,288	7,21,731
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	TOTAL(MH)		6,33,93,175	2,11,15,807	8,45,08,982

	TOTAL(DDO)		6,33,93,175	2,11,15,807	8,45,08,982

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,07,12,998	53,05,046	1,60,18,044
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, GARHSHANKAR-1					

		01-GOVERNMENT	59,310	0	59,310
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	1,74,824	0	1,74,824
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TOTAL(MH)	1,09,47,132	53,05,046	1,62,52,178
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2235	06-INTEGRATED	19,63,548	0	19,63,548
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKERS AND

HELPERS

TOTAL(MH)	19,63,548	0	19,63,548
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*****					-----		
TOTAL (DDO)					1,29,10,680	53,05,046	1,82,15,726
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,16,82,917	1,56,56,306	4,73,39,223
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, JHUNIR-1					
01-INSPECTION					36,000	65,088	1,01,088
*****					-----		
TOTAL (MH)					3,17,18,917	1,57,21,394	4,74,40,311
			2235	03-REIMBURSEMEN	22,399	21,527	43,926
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****					-----		
TOTAL (MH)					22,399	21,527	43,926

***** -----

TOTAL(DDO) 3,17,41,316 1,57,42,921 4,74,84,237

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 3,32,61,179 1,49,66,633 4,82,27,812

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, JHUNIR-II AT

SARDULGARH

01-INSPECTION 59,658 95,176 1,54,834

***** -----

TOTAL(MH) 3,33,20,837 1,50,61,809 4,83,82,646

***** -----

TOTAL(DDO) 3,33,20,837 1,50,61,809 4,83,82,646

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,19,82,303 59,37,302 1,79,19,605

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, MEHALPUR-1

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GUIDANCE AND	0	1,077	1,077
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		COUNSELLING			
	PUNJAB	OFFICER, MEHALPUR-1					
				01-INSPECTION	1,62,982	0	1,62,982
				40-GUIDANCE AND	0	517	517
				COUNSELLING			
*****					-----		
			TOTAL(MH)		1,21,45,285	59,38,896	1,80,84,181
*****					-----		
			TOTAL(DDO)		1,21,45,285	59,38,896	1,80,84,181
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	92,64,498	46,41,968	1,39,06,466
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

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OFFICER, MEHALPUR-2

	01-GOVERNMENT	4,600	14,410	19,010
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	1,39,119	0	1,39,119
*****	-----			
TOTAL (MH)		94,08,217	46,56,378	1,40,64,595
2235	03-REIMBURSEMEN	18,000	0	18,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL (MH)		18,000	0	18,000

*****-----

TOTAL(DD0)94,26,21746,56,3781,40,82,595

BLOCK PRIMARY EDUCATION220201-GOVERNMENT12,70,75,6063,34,40,81916,05,16,425

OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

OFFICER-I

01-INSPECTION4,39,3302,51,2906,90,620

GOVERNMENT OF PUNJABPage131

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATIONSECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATIONTOTAL(MH)12,75,14,9363,36,92,10916,12,07,045

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

PUNJABOFFICER-I

223503-REIMBURSEMEN4,52,58404,52,584

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	1,84,093	1,84,093
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	12,79,67,520	3,38,76,202	16,18,43,722

*****	-----	-----	-----
TOTAL(DD0)	12,79,67,520	3,38,76,202	16,18,43,722

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,95,64,659	2,47,03,870	7,42,68,529
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-II					

01-INSPECTION	3,32,532	1,30,072	4,62,604
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*****	-----	-----	-----
TOTAL(MH)	4,98,97,191	2,48,33,942	7,47,31,133

2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,92,734	1,17,089	4,09,823
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		4,92,734	2,17,089	7,09,823

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,03,89,925	2,50,51,031	7,54,40,956
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,62,42,102	1,82,13,360	5,44,55,462
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-IV					

01-INSPECTION	4,95,740	2,02,292	6,98,032
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TOTAL(MH)	3,72,30,576	1,86,32,741	5,58,63,317
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2235	04-LEGAL AID TO	0	700	700
	THE POOR			

*****		-----		
TOTAL(MH)		0	700	700

*****		-----		
TOTAL(DD0)		8,71,27,767	4,34,67,383	13,05,95,150

BLOCK PRIMARY EDUCATION	2235	06-INTEGRATED	2,62,200	0	2,62,200
OFFICER,BLOCK PRIMARY EDUCATION		CHILD			
OFFICER-V		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

*****		-----		
TOTAL(MH)		2,62,200	0	2,62,200

*****		-----		
TOTAL(DD0)		2,62,200	0	2,62,200

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,52,59,364	75,82,077	2,28,41,441
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OFFICER,BUNERHARI-I	PRIMARY SCHOOLS
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01-GOVERNMENT	11,69,384	16,54,565	28,23,949
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SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	3,59,740	79,700	4,39,440
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DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I
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PUNJAB

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TOTAL(MH)	1,67,88,488	93,16,342	2,61,04,830
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	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,026	14,026
		04-LEGAL AID TO THE POOR	2,910	0	2,910

		TOTAL (MH)	2,910	14,026	16,936

		TOTAL (DDO)	1,67,91,398	93,30,368	2,61,21,766

BLOCK PRIMARY EDUCATION OFFICER, CHAMKAURSAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,47,95,872	54,26,964	2,02,22,836
		01-INSPECTION	1,35,256	66,628	2,01,884

***** -----

TOTAL(MH) 1,49,31,128 54,93,592 2,04,24,720

2235 03-REIMBURSEMEN 2,72,538 0 2,72,538

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 2,72,538 0 2,72,538

***** -----

TOTAL(DD0) 1,52,03,666 54,93,592 2,06,97,258

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,15,13,918	57,64,703	1,72,78,621
	DEPARTMENT OF EDUCATION,	OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
	PUNJAB						

				01-INSPECTION	6,20,760	2,28,032	8,48,792
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			TOTAL(MH)		1,21,34,678	59,92,735	1,81,27,413
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			2235	03-REIMBURSEMEN	1,59,336	0	1,59,336
--	--	--	------	-----------------	----------	---	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

			TOTAL(MH)		1,59,336	0	1,59,336
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			TOTAL(DDO)		1,22,94,014	59,92,735	1,82,86,749
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	93,78,676	46,91,352	1,40,70,028
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		01-INSPECTION	67,113	5,145	72,258
	*****	-----	-----	-----	-----
	TOTAL(MH)		94,45,789	46,96,497	1,41,42,286
	*****	-----	-----	-----	-----
	TOTAL(DDO)		94,45,789	46,96,497	1,41,42,286
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,82,32,106	1,42,18,596	4,24,50,702
OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
		01-INSPECTION	97,896	75,466	1,73,362
	*****	-----	-----	-----	-----
	TOTAL(MH)		2,83,30,002	1,42,94,062	4,26,24,064
	*****	-----	-----	-----	-----
	TOTAL(DDO)		2,83,30,002	1,42,94,062	4,26,24,064

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,49,02,531	74,94,206	2,23,96,737
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OFFICER, DERA BASSI - II PRIMARY SCHOOLS

01-INSPECTION	4,91,276	2,21,080	7,12,356
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,53,93,807	77,15,286	2,31,09,093
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BASSI - II					
	PUNJAB						
*****					-----	-----	-----
TOTAL(DDO)					1,53,93,807	77,15,286	2,31,09,093

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	10,523	0	10,523
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OFFICER,DHAR-II, PATHANKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		1,54,04,330	77,15,286	2,31,19,616

*****	-----			
TOTAL(DD0)		1,54,04,330	77,15,286	2,31,19,616

BLOCK PRIMARY EDUCATION	2235	01-DISTRICT	75,132	0	75,132
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OFFICER,DHARIWAL		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

*****	-----			
TOTAL(MH)		75,132	0	75,132

*****					-----		
TOTAL(DDO)			75,132	0	75,132		
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,11,17,667	1,05,13,056	3,16,30,723		
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS					
		01-INSPECTION	2,56,602	0	2,56,602		
*****					-----		
TOTAL(MH)			2,13,74,269	1,05,13,056	3,18,87,325		
*****					-----		
TOTAL(DDO)			2,13,74,269	1,05,13,056	3,18,87,325		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,17,42,606	99,21,363	3,16,63,969
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	4,82,592	0	4,82,592
			*****	-----			
			TOTAL(MH)		2,22,25,198	99,21,363	3,21,46,561
			*****	-----			
			TOTAL(DDO)		2,22,25,198	99,21,363	3,21,46,561
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,38,63,529	69,76,769	2,08,40,298
		OFFICER,DHIANPUR		PRIMARY SCHOOLS			
				01-INSPECTION	2,62,212	0	2,62,212
			*****	-----			
			TOTAL(MH)		1,41,25,741	69,76,769	2,11,02,510
			*****	-----			
			TOTAL(DDO)		1,41,25,741	69,76,769	2,11,02,510

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,18,09,037	1,33,44,563	4,51,53,600
OFFICER,DINANAGAR		PRIMARY SCHOOLS			
		01-INSPECTION	2,36,592	0	2,36,592
	*****		-----	-----	-----
	TOTAL(MH)		3,20,45,629	1,33,44,563	4,53,90,192
	*****		-----	-----	-----
	TOTAL(DD0)		3,20,45,629	1,33,44,563	4,53,90,192
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,71,32,429	1,06,23,318	3,77,55,747
OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
		01-INSPECTION	4,06,140	0	4,06,140
	*****		-----	-----	-----
	TOTAL(MH)		2,75,38,569	1,06,23,318	3,81,61,887
	*****		-----	-----	-----
	TOTAL(DD0)		2,75,38,569	1,06,23,318	3,81,61,887

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,20,62,326	1,06,93,516	4,27,55,842
OFFICER,DORANGLA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,68,948	26,580	1,95,528
	DEPARTMENT OF EDUCATION,	OFFICER,DORANGLA					
	PUNJAB						
*****					-----		
TOTAL(MH)					3,22,31,274	1,07,20,096	4,29,51,370
*****					-----		
TOTAL(DDO)					3,22,31,274	1,07,20,096	4,29,51,370

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,00,47,899	1,39,35,365	4,39,83,264
OFFICER, FAZILKA-I		PRIMARY SCHOOLS			

01-INSPECTION	3,78,024	72,206	4,50,230
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TOTAL(MH)	3,04,25,923	1,40,07,571	4,44,33,494
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2235	03-REIMBURSEMEN	13,648	0	13,648
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	9,193	0	9,193
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THE POOR

04-STATE SOCIAL	63,45,000	0	63,45,000
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ASSISTANCE
PROGRAMME

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TOTAL(MH)	63,67,841	0	63,67,841
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TOTAL (DDO)	3,67,93,764	1,40,07,571	5,08,01,335
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,78,40,285	1,64,85,657	4,43,25,942
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OFFICER, FAZILKA-II	PRIMARY SCHOOLS
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01-INSPECTION	4,37,745	70,396	5,08,141
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TOTAL (MH)	2,82,78,030	1,65,56,053	4,48,34,083
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2235	03-REIMBURSEMEN	6,92,908	0	6,92,908
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB0622.TXT			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,81,252	0	1,81,252
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-II		THE POOR			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	8,74,160	0	8,74,160
				*****	-----	-----	-----
				TOTAL(DDO)	2,91,52,190	1,65,56,053	4,57,08,243
	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	1,19,52,371	60,27,564	1,79,79,935
	OFFICER,GARHSHANKAR-2			PRIMARY SCHOOLS			
				01-INSPECTION	1,45,844	0	1,45,844
				*****	-----	-----	-----
				TOTAL(MH)	1,20,98,215	60,27,564	1,81,25,779

	2235	03-REIMBURSEMEN	11,500	0	11,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	11,500	0	11,500

		TOTAL(DD0)	1,21,09,715	60,27,564	1,81,37,279

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	20,90,484	20,90,484
OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS			
		01-GOVERNMENT	44,34,497	27,24,100	71,58,597
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	44,34,497	48,14,584	92,49,081

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	44,34,497	48,14,584	92,49,081
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,50,20,578	76,15,667	2,26,36,245
OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
		01-INSPECTION	4,62,555	0	4,62,555

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FINSUB0622.TXT					
TOTAL(MH)			1,99,17,630	1,24,30,251	3,23,47,881

TOTAL(DDO)			1,99,17,630	1,24,30,251	3,23,47,881
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,98,27,122	1,45,64,992	5,43,92,114
OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS			
		01-INSPECTION	6,95,228	1,30,584	8,25,812

TOTAL(MH)			4,05,22,350	1,46,95,576	5,52,17,926

TOTAL(DDO)			4,05,22,350	1,46,95,576	5,52,17,926
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,21,08,108	1,10,96,855	3,32,04,963
OFFICER,KHARAR -II		PRIMARY SCHOOLS			
		01-INSPECTION	1,52,904	71,452	2,24,356

TOTAL(MH)	2,22,61,012	1,11,68,307	3,34,29,319
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TOTAL(DDO)	2,22,61,012	1,11,68,307	3,34,29,319
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,70,85,338	73,05,999	2,43,91,337
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OFFICER,KHARAR-I AT MOHALI		PRIMARY SCHOOLS			
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01-GUIDANCE AND	0	115	115
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COUNSELLING

01-INSPECTION	1,33,896	66,948	2,00,844
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,72,19,234	73,73,062	2,45,92,296

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	2,91,715	0	2,91,715
	DEPARTMENT OF EDUCATION,	OFFICER,KHARAR-I AT MOHALI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,75,10,949	73,73,062	2,48,84,011

*****	-----	-----	-----
TOTAL(DDO)	1,75,10,949	73,73,062	2,48,84,011

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,48,23,751	3,20,40,286	5,68,64,037
OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			

01-INSPECTION	2,81,504	1,43,252	4,24,756
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TOTAL(MH)	2,51,05,255	3,21,83,538	5,72,88,793

FINSUB0622.TXT					
	2235	03-REIMBURSEMEN	2,93,064	14,386	3,07,450
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----		
	TOTAL(MH)		2,93,064	14,386	3,07,450
	*****		-----		
	TOTAL(DD0)		2,53,98,319	3,21,97,924	5,75,96,243
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,77,81,844	89,54,817	2,67,36,661
OFFICER,KURALI		PRIMARY SCHOOLS			
		01-INSPECTION	3,13,792	48,948	3,62,740
	*****		-----		
	TOTAL(MH)		1,80,95,636	90,03,765	2,70,99,401
	*****		-----		

TOTAL(DDO)	1,80,95,636	90,03,765	2,70,99,401
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,07,51,068	1,04,15,071	3,11,66,139
	DEPARTMENT OF EDUCATION,	OFFICER,MAJRI		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	3,92,052	0	3,92,052
			*****		-----	-----	-----
			TOTAL(MH)		3,92,38,756	1,94,18,836	5,86,57,592
			*****		-----	-----	-----
			TOTAL(DDO)		3,92,38,756	1,94,18,836	5,86,57,592

BLOCK PRIMARY EDUCATION	FINSUB0622.TXT				
	2202	01-GOVERNMENT	4,48,48,098	2,25,59,411	6,74,07,509
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					
		01-INSPECTION	1,22,170	58,984	1,81,154
*****			-----	-----	-----
TOTAL(MH)			4,49,70,268	2,26,18,395	6,75,88,663
	2235	03-REIMBURSEMEN	5,78,152	5,45,326	11,23,478
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL(MH)			5,78,152	5,45,326	11,23,478
*****			-----	-----	-----
TOTAL(DD0)			4,55,48,420	2,31,63,721	6,87,12,141

BLOCK PRIMARY EDUCATION		2202	FINSUB0622.TXT 01-GOVERNMENT	1,51,82,119	71,94,188	2,23,76,307
OFFICER,MORINDA			PRIMARY SCHOOLS			
			01-INSPECTION	3,05,912	1,52,956	4,58,868
		***** -----				
		TOTAL(MH)		1,54,88,031	73,47,144	2,28,35,175

2235	03-REIMBURSEMEN	2,56,047	0	2,56,047
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	34,343	0	34,343
	DEPARTMENT OF EDUCATION,	OFFICER,MORINDA		THE POOR			

PUNJAB

*****			-----		
TOTAL (MH)			2,90,390	0	2,90,390
*****			-----		
TOTAL (DD0)			1,57,78,421	73,47,144	2,31,25,565
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,45,10,760	76,23,262	2,21,34,022
OFFICER, MUKANDPUR		PRIMARY SCHOOLS			
		01-INSPECTION	1,74,448	87,224	2,61,672
*****			-----		
TOTAL (MH)			1,46,85,208	77,10,486	2,23,95,694
*****			-----		
TOTAL (DD0)			1,46,85,208	77,10,486	2,23,95,694
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,16,01,524	1,06,05,651	3,22,07,175
OFFICER, MUKERIAN BLOCK-I		PRIMARY SCHOOLS			

		01-INSPECTION	1,72,000	0	1,72,000
		*****	-----		
		TOTAL(MH)	2,17,73,524	1,06,05,651	3,23,79,175
	2235	03-REIMBURSEMEN	25,761	0	25,761
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	25,761	0	25,761
		*****	-----		
		TOTAL(DD0)	2,17,99,285	1,06,05,651	3,24,04,936
			</		

01-INSPECTION1,75,42410,2401,85,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,78,98,214	87,99,251	2,66,97,465
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-II					
	PUNJAB						

2235	01-DISTRICT	1,537	0	1,537
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	1,48,593	0	1,48,593
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,80,48,344	87,99,251	2,68,47,595

*****	-----	-----	-----
TOTAL(DDO)	1,80,48,344	87,99,251	2,68,47,595

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	90,343	65,992	1,56,335
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OFFICER, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	79,060	637	79,697
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,69,403	66,629	2,36,032

TOTAL (DDO)	1,69,403	66,629	2,36,032
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	54,78,376	54,78,376
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OFFICER, NABHA	PRIMARY SCHOOLS
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01-GOVERNMENT	8,17,716	84,05,100	92,22,816
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SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

				FINSUB0622.TXT			
TOTAL(MH)					8,17,716	1,38,83,476	1,47,01,192
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	49,768	0	49,768
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
TOTAL(MH)					49,768	0	49,768
				*****	-----		
TOTAL(DD0)					8,67,484	1,38,83,476	1,47,50,960
	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	1,52,79,579	62,73,655	2,15,53,234
	OFFICER,NADALA			PRIMARY SCHOOLS			
				*****	-----		
TOTAL(MH)					1,52,79,579	62,73,655	2,15,53,234

TOTAL (DDO)			1,52,79,579	62,73,655	2,15,53,234
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,66,32,358	82,31,628	2,48,63,986
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OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
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		01-INSPECTION	1,34,368	68,592	2,02,960
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TOTAL (MH)			1,67,66,726	83,00,220	2,50,66,946
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2235	03-REIMBURSEMEN	1,89,964	0	1,89,964
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

	04-LEGAL AID TO	9,193	0	9,193
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THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,99,157	0	1,99,157

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	1,69,65,883	83,00,220	2,52,66,103
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,53,665	0	1,53,665
OFFICER,NURPUR BEDI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			3,52,822	0	3,52,822
*****			-----		
TOTAL(DD0)			1,71,19,548	83,00,220	2,54,19,768
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,36,17,097	1,67,86,246	5,04,03,343
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					
		01-INSPECTION	1,89,652	1,24,705	3,14,357
*****			-----		
TOTAL(MH)			3,38,06,749	1,69,10,951	5,07,17,700
*****			-----		
TOTAL(DD0)			3,38,06,749	1,69,10,951	5,07,17,700
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,50,49,134	75,27,722	2,25,76,856
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

DEHLON-II

	01-INSPECTION	1,62,672	2,16,280	3,78,952
*****		-----	-----	-----
	TOTAL(MH)	1,52,11,806	77,44,002	2,29,55,808
*****		-----	-----	-----
	TOTAL(DDO)	1,52,11,806	77,44,002	2,29,55,808

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,96,37,682	98,14,431	2,94,52,113
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DORAHA					
				01-INSPECTION	1,29,364	19,900	1,49,264

*****		-----			
TOTAL(MH)		1,97,67,046	98,34,331	2,96,01,377	
2235	03-REIMBURSEMEN	51,974	0	51,974	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		51,974	0	51,974	

TOTAL(DD0)		1,98,19,020	98,34,331	2,96,53,351	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	78,81,800	39,46,952	1,18,28,752
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					

FINSUB0622.TXT					
*****			-----		
TOTAL(MH)			78,81,800	39,46,952	1,18,28,752
*****			-----		
TOTAL(DD0)			78,81,800	39,46,952	1,18,28,752
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,65,77,811	1,42,47,673	6,08,25,484
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					
01-INSPECTION			66,508	66,508	1,33,016
*****			-----		
TOTAL(MH)			4,66,44,319	1,43,14,181	6,09,58,500
*****			-----		
TOTAL(DD0)			4,66,44,319	1,43,14,181	6,09,58,500

* * * * *

KHANNA-I		FINSUB0622.TXT			
		01-INSPECTION	1,85,132	69,412	2,54,544
		*****	-----	-----	-----
		TOTAL(MH)	2,40,25,772	1,20,28,950	3,60,54,722
2235	03-REIMBURSEMEN	0	5,977	5,977	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	0	5,977	5,977
		*****	-----	-----	-----
		TOTAL(DD0)	2,40,25,772	1,20,34,927	3,60,60,699
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,91,10,122	1,44,94,994	4,36,05,116
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCH00LS			

PRIMARY EDUCATION OFFICER,

FINSUB0622.TXT

KHANNA-II

01-INSPECTION	1,13,192	69,412	1,82,604
*****	-----	-----	-----
TOTAL(MH)	2,92,23,314	1,45,64,406	4,37,87,720

2235	03-REIMBURSEMEN	45,092	0	45,092
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	45,092	0	45,092

*****					-----		
TOTAL (DDO)					2,92,68,406	1,45,64,406	4,38,32,812
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	11,000	0	11,000
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
	PUNJAB	PRIMARY EDUCATION OFFICER,		CHARGES TO			
		MACHIWARA		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	2,55,672	2,55,672
				THE POOR			
*****					-----		
TOTAL (MH)					11,000	2,55,672	2,66,672
*****					-----		
TOTAL (DDO)					11,000	2,55,672	2,66,672

FINSUB0622.TXT

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,77,41,804	1,39,68,681	4,17,10,485
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OFFICER, OFFICE OF THE BLOCK	PRIMARY SCHOOLS
1	1
2	2
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99	99
100	100

PRIMARY EDUCATION OFFICER,

MANGAT-II

01-INSPECTION	5,50,768	2,13,276	7,64,044
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TOTAL (MH)	2,82,92,572	1,41,81,957	4,24,74,529
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2235	03-REIMBURSEMEN	0	18,072	18,072
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	18,072	18,072
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			2,82,92,572	1,42,00,029	4,24,92,601
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	95,05,068	51,24,411	1,46,29,479
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					
				01-INSPECTION	5,99,933	0	5,99,933
				*****	-----		
		TOTAL(MH)			1,01,05,001	51,42,483	1,52,47,484
			2235	03-REIMBURSEMEN	27,700	0	27,700
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	27,700	0	27,700

*****	-----	-----	-----
TOTAL(DDO)	3,84,25,273	1,93,24,440	5,77,49,713

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,09,78,704	54,90,236	1,64,68,940
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					

01-INSPECTION	5,40,468	1,80,156	7,20,624
*****	-----	-----	-----
TOTAL (MH)	1,15,19,172	56,70,392	1,71,89,564

*****	-----	-----	-----
TOTAL(DDO)	1,15,19,172	56,70,392	1,71,89,564

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,13,86,385	46,48,864	1,60,35,249
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCH00LS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					

01-INSPECTION	79,600	19,900	99,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,14,65,985	46,68,764	1,61,34,749
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		PHILLOUR					

FINSUB0622.TXT					
2235	03-REIMBURSEMEN	5,50,423	55,499	6,05,922	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----	-----	-----	
TOTAL(MH)		1,20,16,408	47,24,263	1,67,40,671	
*****		-----	-----	-----	
TOTAL(DDO)		1,20,16,408	47,24,263	1,67,40,671	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,00,20,810	51,23,194	1,51,44,004
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					
01-INSPECTION		97,936	97,984	1,95,920	
*****		-----	-----	-----	
TOTAL(MH)		1,01,18,746	52,21,178	1,53,39,924	

TOTAL (DDO)			1,01,18,746	52,21,178	1,53,39,924
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,13,45,844	90,49,612	3,03,95,456
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,

SAMRALA-II

		01-INSPECTION	49,940	22,435	72,375
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TOTAL (MH)			2,13,95,784	90,72,047	3,04,67,831
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TOTAL (DDO)			2,13,95,784	90,72,047	3,04,67,831
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,67,28,028	83,67,476	2,50,95,504
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FINSUB0622.TXT

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		01-INSPECTION	87,500	87,500	1,75,000

TOTAL(MH)			1,61,23,122	81,12,554	2,42,35,676

TOTAL(DDO)			1,61,23,122	81,12,554	2,42,35,676
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,71,69,535	1,34,58,735	4,06,28,270
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SUDHAR					
		01-INSPECTION	4,35,776	2,17,888	6,53,664

TOTAL(MH)			2,76,05,311	1,36,76,623	4,12,81,934

TOTAL(DDO)			2,76,05,311	1,36,76,623	4,12,81,934

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,47,21,625	2,20,76,853	6,67,98,478
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					

01-INSPECTION	73,132	73,132	1,46,264
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TOTAL(MH)	4,47,94,757	2,21,49,985	6,69,44,742
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,47,94,757	2,21,49,985	6,69,44,742
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	24,957	0	24,957
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FINSUB0622.TXT

OFFICER, OFFICE OF THE BLOCK

T OF MEDICAL

PRIMARY EDUCATION OFFICER-III

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

4, 48, 19, 714

2, 21, 49, 985

6, 69, 69, 699

TOTAL (DDO)

4, 48, 19, 714

2, 21, 49, 985

6, 69, 69, 699

BLOCK PRIMARY EDUCATION

2202

01 - GOVERNMENT

2,01,91,430

1,00,24,782

3, 02, 16, 212

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY OFFICER, DEHLON -I

01-INSPECTION

1,26,056

0

1,26,056

* * * * *

TOTAL (MH)

2,03,17,486

1,00,24,782

3,03,42,268

TOTAL(DDO)			2,03,17,486	1,00,24,782	3,03,42,268
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,76,20,382	2,37,98,048	7,14,18,430
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					

		01-INSPECTION	6,67,453	0	6,67,453
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TOTAL(MH)			4,82,87,835	2,37,98,048	7,20,85,883
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2235	03-REIMBURSEMEN	3,90,653	3,70,428	7,61,081
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		FINSUB0622.TXT			
		01-INSPECTION	2,44,224	0	2,44,224
		*****	-----	-----	-----
		TOTAL(MH)	2,35,25,610	1,46,93,672	3,82,19,282
		*****	-----	-----	-----
		TOTAL(DDO)	2,35,25,610	1,46,93,672	3,82,19,282
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,83,14,035	2,94,68,413	8,77,82,448
OFFICER, PATIALA-1		PRIMARY SCHOOLS			
		01-INSPECTION	6,43,288	1,28,760	7,72,048
		*****	-----	-----	-----
		TOTAL(MH)	5,89,57,323	2,95,97,173	8,85,54,496
	2235	03-REIMBURSEMEN	24,414	0	24,414
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB0622.TXT			

TOTAL(MH)	24,414	0	24,414

TOTAL(DDO)	5,89,81,737	2,95,97,173	8,85,78,910

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,61,64,356	1,80,69,652	5,42,34,008
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-2		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	3,04,816	61,340	3,66,156
				*****	-----	-----	-----
			TOTAL(MH)		3,64,69,172	1,81,30,992	5,46,00,164

	2235	03-REIMBURSEMEN	1,06,476	5,79,574	6,86,050
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,06,476	5,79,574	6,86,050

		TOTAL(DDO)	3,65,75,648	1,87,10,566	5,52,86,214
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,85,67,955	1,44,38,549	4,30,06,504
OFFICER,PATIALA-3		PRIMARY SCHOOLS			
		01-INSPECTION	4,06,248	1,000	4,07,248

		TOTAL(MH)	2,89,74,203	1,44,39,549	4,34,13,752
	2235	03-REIMBURSEMEN	18,220	1,96,686	2,14,906

FINSUB0622.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	18,220	1,96,686	2,14,906

*****	-----	-----	-----
TOTAL(DD0)	2,89,92,423	1,46,36,235	4,36,28,658

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,25,81,842	1,61,22,245	4,87,04,087
OFFICER, PHAGWARA		PRIMARY SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	4,76,428	2,36,964	7,13,392
	DEPARTMENT OF EDUCATION,	OFFICER,PHAGWARA					
	PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	3,30,58,270	1,63,59,209	4,94,17,479
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2235	03-REIMBURSEMEN	73,273	0	73,273
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	73,273	0	73,273
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*****	-----	-----	-----
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TOTAL(DD0)	3,31,31,543	1,63,59,209	4,94,90,752
------------	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	39,276	0	39,276
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OFFICER, RAJPURA-II

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	39,276	0		39,276

*****	-----			
TOTAL (DDO)	39,276	0		39,276

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	34,408	0	34,408
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OFFICER, ROPAR-I

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	34,408	0		34,408

TOTAL(DDO)	34,408	0	34,408
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,74,20,046	87,79,195	2,61,99,241
	DEPARTMENT OF EDUCATION,	OFFICER,ROPAR-II		PRIMARY SCHOOLS			
	PUNJAB						

01-INSPECTION	2,17,184	66,900	2,84,084
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TOTAL(MH)	1,76,71,638	88,46,095	2,65,17,733
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2235	03-REIMBURSEMEN	1,13,029	63,781	1,76,810
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T OF MEDICAL

		FINSUB0622.TXT			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		1,13,029	63,781	1,76,810	

TOTAL (DDO)		1,77,84,667	89,09,876	2,66,94,543	
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	33,829	0	33,829
OFFICER, SAMANA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		33,829	0	33,829	

		FINSUB0622.TXT			
*****				-----	
TOTAL(DDO)		33,829		033,829	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,94,11,567	95,96,524	2,90,08,091
OFFICER, SAMANA-II		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,314	0	3,314
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	3,62,192	36,316	3,98,508
	*****			-----	
	TOTAL(MH)	1,97,77,073		96,32,840	2,94,09,913

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		1,97,77,073	96,32,840	2,94,09,913
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,01,39,667	1,00,24,110	3,01,63,777
OFFICER,SAMANA-III		PRIMARY SCHOOLS			

01-INSPECTION	2,80,472	71,452	3,51,924
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*****				-----		
TOTAL (MH)		4,01,97,212	1,97,28,402	5,99,25,614		

2235	03-REIMBURSEMEN	3,68,900	0	3,68,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
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TOTAL(MH)	3,68,900	0	3,68,900
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TOTAL(DDO)	4,05,66,112	1,97,28,402	6,02,94,514
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,29,49,320	64,89,782	1,94,39,102
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OFFICER,SAROYA		PRIMARY SCHOOLS			
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		01-INSPECTION	2,50,064	1,24,760	3,74,824
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*****	-----	-----	-----
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TOTAL(MH)	1,31,99,384	66,14,542	1,98,13,926
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*****	-----	-----	-----
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TOTAL(DDO)	1,31,99,384	66,14,542	1,98,13,926
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	6,432	6,432
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OFFICER,SRI HARGOBIND PUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	6,432	6,432

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			0	6,432	6,432

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,40,80,130	70,83,643	2,11,63,773
OFFICER,TANDA-1		PRIMARY SCHOOLS			
		01-INSPECTION	2,46,974	3,090	2,50,064

***** -----

TOTAL(MH) 1,43,27,104 70,93,165 2,14,20,269

2235 03-REIMBURSEMEN 1,09,097 0 1,09,097

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 1,09,097 0 1,09,097

***** -----

TOTAL(DD0) 1,44,36,201 70,93,165 2,15,29,366

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,64,08,312 82,19,858 2,46,28,170

OFFICER, TANDA-2 PRIMARY SCHOOLS

01-INSPECTION 1,33,800 0 1,33,800

***** -----

TOTAL(MH)	1,65,42,112	82,19,858	2,47,61,970
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2235	03-REIMBURSEMEN	5,000	1,16,381	1,21,381
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	5,000	1,16,381	1,21,381
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,65,47,112	83,36,239	2,48,83,351

DEPARTMENT OF EDUCATION,

PUNJAB

FINSUB0622.TXT

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,68,22,117	84,34,576	2,52,56,693
OFFICER-I,AJNALA		PRIMARY SCHOOLS			
		01-INSPECTION	1,38,624	1,39,024	2,77,648
	*****		-----	-----	-----
	TOTAL(MH)		1,69,65,741	86,89,981	2,56,55,722

	*****		-----	-----	-----
	TOTAL(DDO)		3,35,07,853	1,69,09,839	5,04,17,692

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	2,36,176	2,36,176
OFFICER-I,BATALA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB0622.TXT					

TOTAL(MH)			0	2,36,176	2,36,176

TOTAL(DD0)			0	2,36,176	2,36,176
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,00,16,803	98,93,411	2,99,10,214
OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS			
		01-INSPECTION	3,73,493	0	3,73,493

TOTAL(MH)			2,03,90,296	98,93,411	3,02,83,707
2235		03-REIMBURSEMEN	28,947	1,48,848	1,77,795
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,99,384	85,129	2,84,513

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,28,331	2,33,977	4,62,308
	DEPARTMENT OF EDUCATION,	OFFICER-I,FEROZEPUR					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			2,06,18,627	1,01,27,388	3,07,46,015
		BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,95,830	0	1,95,830
		OFFICER-II,, ZIRA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		4,24,161	2,33,977	6,58,138

*****		-----	-----	-----
TOTAL(DDO)		2,08,14,457	1,01,27,388	3,09,41,845

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,65,02,437	58,80,218	2,23,82,655
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OFFICER-II,AJNALA		PRIMARY SCHOOLS
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01-INSPECTION	3,56,760	1,19,320	4,76,080
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*****		-----	-----	-----
TOTAL(MH)		1,68,59,197	59,99,538	2,28,58,735

*****		-----	-----	-----
TOTAL(DDO)		1,68,59,197	59,99,538	2,28,58,735

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,87,60,890	93,32,399	2,80,93,289
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OFFICER-II, FEROZEPUR

PRIMARY SCHOOLS

01-INSPECTION	3,50,563	1,22,212	4,72,775
*****	-----	-----	-----
TOTAL(MH)	1,91,11,453	94,54,611	2,85,66,064

2235	03-REIMBURSEMEN	3,21,224	4,44,818	7,66,042
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	09-INTEGRATED	0	2,800	2,800
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		CHILD			
	PUNJAB			DEVELOPMENT			

SERVICE SCHEME

*****		-----		
TOTAL(MH)		3,21,224	4,47,618	7,68,842

*****		-----		
TOTAL(DDO)		1,94,32,677	99,02,229	2,93,34,906

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,40,06,516	1,20,18,235	3,60,24,751
OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
		01-INSPECTION	3,10,372	1,55,186	4,65,558

*****		-----		
TOTAL(MH)		2,43,16,888	1,21,73,421	3,64,90,309

2235	03-REIMBURSEMEN	0	18,000	18,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	18,000	18,000

*****		-----		
TOTAL(DDO)		2,43,16,888	1,21,91,421	3,65,08,309

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,56,65,770	1,28,53,952	3,85,19,722
OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			

01-INSPECTION	3,78,393	0	3,78,393
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TOTAL(MH)		2,60,44,163	1,28,53,952	3,88,98,115

2235	03-REIMBURSEMEN	0	43,478	43,478
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		0	43,478	43,478
	DEPARTMENT OF EDUCATION,	OFFICER-III,FEROZEPUR					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			2,60,44,163	1,28,97,430	3,89,41,593
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,77,46,941	85,49,851	2,62,96,792
		OFFICER-IV,FEROZEPUR		PRIMARY SCHOOLS			
				01-INSPECTION	3,72,342	1,20,464	4,92,806
			*****		-----	-----	-----

		FINSUB0622.TXT			
		TOTAL (MH)	1,81,19,283	87,13,793	2,68,33,076
	2235	03-REIMBURSEMEN	9,268	91,937	1,01,205
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	9,268	91,937	1,01,205
		*****	-----	-----	-----
		TOTAL (DDO)	4,41,72,714	2,16,59,682	6,58,32,396
COMMANDING OFFICER, 5 PB GIRLS	2204	01-NATIONAL	11,45,246	5,73,959	17,19,205
BN NCC, MOGA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		*****	-----	-----	-----

FINSUB0622.TXT

TOTAL(MH)	11,45,246	5,73,959	17,19,205
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TOTAL(DDO)	11,45,246	5,73,959	17,19,205
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D.E.O. (P),MOGA	2202	02-DIRECTION-ST	10,59,784	5,45,803	16,05,587
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AFF OF FIELD

OFFICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		10,59,784	5,45,803	16,05,587

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		

PUNJAB

FINSUB0622.TXT

TOTAL (DDO)			10,59,784	5,45,803	16,05,587
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D.E.O. (PRIMARY), MUKATSAR	2202	02-DIRECTION-ST	12,43,662	6,02,260	18,45,922
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AFF OF FIELD

OFFICES

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TOTAL (MH)			23,03,446	11,48,063	34,51,509
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TOTAL (DDO)			23,03,446	11,48,063	34,51,509
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D.E.O. (S), MOGA	2202	01-ASSISTANCE	0	10,46,422	10,46,422
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

FINSUB0622.TXT				
01-DIRECTION		25,65,727	11,89,238	37,54,965
AND				
ADMINISTRATION				

TOTAL(MH)		25,65,727	22,35,660	48,01,387

TOTAL(DD0)		25,65,727	22,35,660	48,01,387
D.E.O. (SCHOOL),MUKATSAR	2202	01-DIRECTION	15,46,794	7,70,790
AND				
ADMINISTRATION				

TOTAL(MH)		15,46,794	7,70,790	23,17,584

TOTAL(DD0)		15,46,794	7,70,790	23,17,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	DIRECTOR, SCERT	2202	06-DIRECTION	39,93,167	15,41,108	55,34,275
	DEPARTMENT OF EDUCATION,			AND			
	PUNJAB			ADMINISTRATION			
				(SCERT, PUNJAB)			
				98-COMPUTERIZAT	6,890	4,450	11,340
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		55,46,851	23,16,348	78,63,199
*****					-----		
		TOTAL(DDO)			55,46,851	23,16,348	78,63,199

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	49,79,491	24,94,901	74,74,392
(SCHOOL),DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	49,79,491	24,94,901	74,74,392

*****	-----	-----	-----
TOTAL(DDO)	49,79,491	24,94,901	74,74,392

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	31,62,526	16,54,868	48,17,394
(SCHOOL),KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,62,526	16,54,868	48,17,394

2235	03-REIMBURSEMEN	13,000	0	13,000
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T OF MEDICAL
CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	13,000	0	13,000

*****	-----	-----	-----
TOTAL(DDO)	31,75,526	16,54,868	48,30,394

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	13,92,120	7,07,759	20,99,879
	DEPARTMENT OF EDUCATION,	(SECONDARY),FATEHGARH SAHIB		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
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FINSUB0622.TXT			
TOTAL(MH)	14,05,120	7,07,759	21,12,879

2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	45,413	0	45,413
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	45,413	1,00,000	1,45,413
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*****	-----	-----	-----
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TOTAL (DD0)		FINSUB0622.TXT	46,13,059	24,62,627	70,75,686
DISTRICT EDUCATION	2202	01-DIRECTION	61,72,064	30,45,199	92,17,263
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			61,72,064	30,45,199	92,17,263
*****			-----	-----	-----
TOTAL (DD0)			61,72,064	30,45,199	92,17,263
DISTRICT EDUCATION	2202	01-DIRECTION	48,07,159	23,84,549	71,91,708
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (SCHOOLS)		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			48,07,159	23,84,549	71,91,708
GOVERNMENT OF PUNJAB				Page	166
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	44,727	23,403	68,130
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER (SCHOOLS)		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		48,51,886	24,07,952	72,59,838
*****					-----		
			TOTAL(DD0)		48,51,886	24,07,952	72,59,838
		HEAD MASTER,G H S RAIPUR	2202	01-GOVERNMENT	13,14,424	6,61,292	19,75,716
				SECONDARY			
				SCH00LS SPORTS			

FINSUB0622.TXT					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			13,14,424	6,61,292	19,75,716
*****			-----		
TOTAL(DDO)			13,14,424	6,61,292	19,75,716
HEAD MASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,26,164	7,39,684	53,65,848
SCHOOL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			46,26,164	7,39,684	53,65,848
*****			-----		
TOTAL(DDO)			46,26,164	7,39,684	53,65,848

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	62,76,961	19,04,228	81,81,189
HIGH SCHOOL, BHUCHO-MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	62,76,961	19,04,228	81,81,189

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	62,76,961	19,04,228	81,81,189
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,66,47,968	84,12,080	2,50,60,048
SCHOOL, JAGATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			2,29,24,929	1,03,16,308	3,32,41,237

*****			-----	-----	-----
TOTAL(DD0)			2,29,24,929	1,03,16,308	3,32,41,237

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,70,192	4,95,316	14,65,508
SCHOOL, JHINGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			9,70,192	4,95,316	14,65,508

TOTAL(DDO)			9,70,192	4,95,316	14,65,508
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,24,468	7,35,146	21,59,614
SCHOOL, GARCHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			14,24,468	7,35,146	21,59,614
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TOTAL(DDO)			14,24,468	7,35,146	21,59,614
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,27,600	19,27,452	54,55,052
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FINSUB0622.TXT			
TOTAL (MH)	11,38,400	5,74,722	17,13,122

*****	-----	-----	-----
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TOTAL (DDO)	11,38,400	5,74,722	17,13,122
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HEADMASTER, KRK DAV HIGH SCHOOL 2202	01-ASSISTANCE	0	10,22,793	10,22,793
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GARHDIWALA	TO AIDED
	SECONDARY
	SCHOOLS BY
	EDUCATION
	DEPARTMENT

01-GOVERNMENT	1,25,97,690	62,82,796	1,88,80,486
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SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	0	596	596
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COUNSELLING

40-GUIDANCE AND	0	655	655
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*****	-----			
TOTAL(MH)	1,25,97,690	73,06,840	1,99,04,530	

*****	-----			
TOTAL(DDO)	1,25,97,690	73,06,840	1,99,04,530	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, W K S D GOVERNMENT	2202	01-ASSISTANCE	4,48,474	0	4,48,474
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, PATHANKOT		TO AIDED			
	PUNJAB			SECONDARY			
				SCH00LS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)	4,48,474	0	4,48,474
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TOTAL(DD0)	4,48,474	0	4,48,474
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HEADMASTER,ARYA GIRLS HIGH	2202	01-DIRECTION	21,01,172	9,27,883	30,29,055
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	24,06,533	11,99,338	36,05,871
		ARTS COLLEGES			
		01-GOVERNMENT	15,72,58,168	6,75,47,212	22,48,05,380
		PRIMARY SCHOOLS			
		01-GOVERNMENT	31,39,38,380	15,82,83,930	47,22,22,310
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT

01-GUIDANCE AND	0	3,732	3,732
COUNSELLING			

01-INSPECTION	23,52,190	6,735	23,58,925
40-GUIDANCE AND	0	4,978	4,978
COUNSELLING			

*****	-----		
TOTAL(MH)	47,80,56,443	22,79,73,808	70,60,30,251

2235	03-REIMBURSEMEN	27,344	0	27,344
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	7,027	0	7,027
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				THE POOR			
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2235	09-INTEGRATED	1,34,104	0	1,34,104
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		CHILD			
	PUNJAB			DEVELOPMENT			
				SERVICE SCHEME			

				*****	-----		
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				TOTAL(MH)	1,68,475	0	1,68,475
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				*****	-----		
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				TOTAL(DDO)	47,82,24,918	22,79,73,808	70,61,98,726
--	--	--	--	------------	--------------	--------------	--------------

		HEADMASTER,ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	47,54,195	0	47,54,195
		MANDI PHUL		PRIMARY SCHOOLS			

				01-GOVERNMENT	1,99,65,615	87,66,030	2,87,31,645
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				SECONDARY			
--	--	--	--	-----------	--	--	--

				SCHOOLS SPORTS			
--	--	--	--	----------------	--	--	--

				AND YOUTH			
--	--	--	--	-----------	--	--	--

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----		
TOTAL(MH)	2,47,19,810	87,67,270	3,34,87,080

*****	-----		
TOTAL(DD0)	2,47,19,810	87,67,270	3,34,87,080

HEADMASTER, B.K.S.S. GOVERNMENT	2202	01-GOVERNMENT	16,82,214	7,21,374	24,03,588
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HIGH SCHOOL, HARIPUR		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----		
TOTAL(MH)	16,82,214	7,22,619	24,04,833

TOTAL (DDO)	16,82,214	7,22,619	24,04,833
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GOVERNMENT OF PUNJAB

Page 171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	01-GOVERNMENT	1,07,37,651	49,79,850	1,57,17,501
	DEPARTMENT OF EDUCATION,	PATIALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

FINSUB0622.TXT					
TOTAL(MH)			1,07,37,651	49,81,095	1,57,18,746

*****			-----	-----	-----
TOTAL(DDO)			1,07,37,651	49,81,095	1,57,18,746

HEADMASTER,BSPS KHALSA HIGH	2202	01-ASSISTANCE	0	9,55,524	9,55,524
SCHOOL MUKARIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****			-----	-----	-----
TOTAL(MH)			0	9,55,524	9,55,524

*****			-----	-----	-----
TOTAL(DDO)			0	9,55,524	9,55,524

HEADMASTER,CAMP KHALSA HIGH	2235	03-REIMBURSEMEN	11,190	0	11,190
SCHOOL, AJITSAR MOHI		T OF MEDICAL			

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,190	0	11,190

*****	-----	-----	-----
TOTAL(DDO)	11,190	0	11,190

HEADMASTER,CO-EDUCATION HIGH	2202	01-GOVERNMENT	32,60,285	16,27,770	48,88,055
SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

*****				-----			
TOTAL(MH)				32,60,285	16,27,770	48,88,055	
*****				-----			
TOTAL(DDO)				32,60,285	16,27,770	48,88,055	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2202	01-GOVERNMENT	70,800	79,212	1,50,012
	DEPARTMENT OF EDUCATION,	FAZILKA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				70,800	79,212	1,50,012	
*****				-----			
TOTAL(DDO)				70,800	79,212	1,50,012	

FINSUB0622.TXT					
HEADMASTER,D A V HIGH SCHOOL,	2235	03-REIMBURSEMEN	3,00,701	0	3,00,701
KARTARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		3,00,701	0	3,00,701
*****			-----		
	TOTAL(DDO)		3,00,701	0	3,00,701
HEADMASTER,DASHMESH KHALSA HIGH	2202	01-GOVERNMENT	0	2,430	2,430
SCHOOL, HERAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		0	2,430	2,430

TOTAL (DD0)	0	2,430	2,430
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DEV SAMAJ(G) HIGH	2202	01-GOVERNMENT	4,41,208	0	4,41,208
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPURA PHUL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	4,41,208	0	4,41,208
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2235	03-REIMBURSEMEN	10,975	0	10,975
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	10,975	0	10,975

*****	-----		
TOTAL(DDO)	4,52,183	0	4,52,183

HEADMASTER,DEVI SAHI S.D. MIDDLE 2235	03-REIMBURSEMEN	12,650	0	12,650
SCHOOL, RAIPUR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	12,650	0	12,650

*****				-----			
TOTAL (DDO)				12,650	0	12,650	

HEADMASTER, G.G. HIGH SCHOOL,	2202	01-GOVERNMENT	18,48,208	9,32,804	27,81,012		
MADHOPURI		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****				-----			
TOTAL (MH)				18,48,208	9,32,804	27,81,012	

*****				-----			
TOTAL (DDO)				18,48,208	9,32,804	27,81,012	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.G. KHALSA HIGH	2202	01-ASSISTANCE	0	9,54,285	9,54,285
	DEPARTMENT OF EDUCATION, SCHOOL, MANDI BAHADURGARH		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
*****				-----		
		TOTAL(MH)		0	9,54,285	9,54,285
*****				-----		
		TOTAL(DDO)		0	9,54,285	9,54,285
	HEADMASTER,G.H.S. KHERI	2202	01-GOVERNMENT	22,81,888	7,42,776	30,24,664
	MUSALMANA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-INSPECTION	82,012	0	82,012

TOTAL(MH)

23,63,900

7,42,776

31,06,676

TOTAL(DD0)

23,63,900

7,42,776

31,06,676

HEADMASTER,G.H.S., BATHONIA

2202

01-GOVERNMENT

11,37,740

0

11,37,740

PRIMARY SCHOOLS

01-GOVERNMENT

35,28,364

17,65,016

52,93,380

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

46,66,104

17,65,016

64,31,120

2235

03-REIMBURSEMEN

42,736

0

42,736

T OF MEDICAL

CHARGES TO

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		28,15,361	14,94,775	43,10,136

2235	03-REIMBURSEMEN	1,19,309	0	1,19,309
------	-----------------	----------	---	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		1,19,309	0	1,19,309

*****		-----		
TOTAL(DD0)		76,00,774	32,59,791	1,08,60,565

HEADMASTER,G.H.S., BIRARWAL,	2202	01-GOVERNMENT	30,40,476	15,23,400	45,63,876
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NABHA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

30,40,476

15,23,400

45,63,876

TOTAL(DDO)

30,40,476

15,23,400

45,63,876

HEADMASTER,G.H.S., DAUN KALAN

2202

01-GOVERNMENT

48,19,800

24,18,344

72,38,144

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	48,19,800	24,18,344	72,38,144

*****	-----	-----	-----
TOTAL(DDO)	48,19,800	24,18,344	72,38,144

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., DHABLAN	2202	01-GOVERNMENT	28,44,461	14,69,669	43,14,130
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,44,461	14,69,669	43,14,130

2235	03-REIMBURSEMEN	26,054	18,711	44,765
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	26,054	18,711	44,765

*****	-----	-----	-----
TOTAL(DDO)	28,70,515	14,88,380	43,58,895

HEADMASTER, G.H.S., DHANETHA	2202	01-GOVERNMENT	57,45,109	28,87,020	86,32,129
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	57,45,109	28,87,020	86,32,129

2235	03-REIMBURSEMEN	85,217	7,465	92,682
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T OF MEDICAL

FINSUB0622.TXT
SERVICES

*****	-----			
TOTAL(MH)		29,99,808	13,07,020	43,06,828

*****	-----			
TOTAL(DDO)		29,99,808	13,07,020	43,06,828

HEADMASTER,G.H.S., GALWATI,	2202	01-GOVERNMENT	22,41,432	11,36,852	33,78,284
NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		22,41,432	11,36,852	33,78,284

2235	03-REIMBURSEMEN	0	65,436	65,436
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	65,436	65,436

*****	-----	-----	-----
TOTAL(DDO)	22,41,432	12,02,288	34,43,720

HEADMASTER,G.H.S., KAKRALA,	2202	01-GOVERNMENT	42,33,260	21,81,264	64,14,524
NABHA		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

FINSUB0622.TXT							

TOTAL(MH)					42,33,260	21,81,264	64,14,524

TOTAL(DD0)					42,33,260	21,81,264	64,14,524
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KARTARPUR	2202	01-GOVERNMENT	12,66,934	6,35,575	19,02,509
	DEPARTMENT OF EDUCATION,	MOMIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					12,66,934	6,35,575	19,02,509

TOTAL(DD0)					12,66,934	6,35,575	19,02,509
	HEADMASTER,G.H.S.,	LACHKANI	2202	01-GOVERNMENT	51,17,933	25,71,662	76,89,595
				SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 1,245 1,245

COUNSELLING

***** -----

TOTAL(MH) 51,17,933 25,72,907 76,90,840

***** -----

TOTAL(DDO) 51,17,933 25,72,907 76,90,840

HEADMASTER,G.H.S., LANG 2202 01-GOVERNMENT 57,41,968 29,88,443 87,30,411

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 1,245 1,245

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		57,41,968	29,89,688	87,31,656
--	--	--	-----------	--	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

	TOTAL (DDO)		57,41,968	29,89,688	87,31,656
--	-------------	--	-----------	-----------	-----------

HEADMASTER,G.H.S.,	MADANPUR	2202	01-GOVERNMENT	18,90,108	9,46,488	28,36,596
CHALHERI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****		-----		
TOTAL(MH)		76,32,076	39,36,176	1,15,68,252

*****		-----		
TOTAL(DD0)		76,32,076	39,36,176	1,15,68,252

HEADMASTER, G.H.S., MAJHAL KALAN	2202	01-GOVERNMENT	32,99,832	16,64,932	49,64,764
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		32,99,832	16,64,932	49,64,764

*****		-----		
TOTAL(DD0)		32,99,832	16,64,932	49,64,764

HEADMASTER, G.H.S., MARDANPUR	2202	01-GOVERNMENT	55,93,158	33,78,272	89,71,430
		SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL(MH) 55,93,158 33,78,272 89,71,430

2235 03-REIMBURSEMEN 12,720 0 12,720

T OF MEDICAL
CHARGES TO
PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

***** -----

FINSUB0622.TXT

TOTAL (MH)	12,720	0	12,720
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TOTAL (DDO)	56,05,878	33,78,272	89,84,150
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT	21,15,992	10,62,304	31,78,296
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL (MH)	21,15,992	10,62,304	31,78,296
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TOTAL (DDO)	21,15,992	10,62,304	31,78,296
-------------	-----------	-----------	-----------

HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT	54,96,109	22,76,500	77,72,609
		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

*****				-----
TOTAL(MH)		54,96,109	22,76,500	77,72,609

2235	04-LEGAL AID TO	7,867	0	7,867
	THE POOR			

*****				-----
TOTAL(MH)		7,867	0	7,867

*****				-----
TOTAL(DD0)		55,03,976	22,76,500	77,80,476

HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT	31,80,336	15,91,120	47,71,456
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	64,59,884	32,28,700	96,88,584
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TOTAL (DD0)	64,59,884	32,28,700	96,88,584
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HEADMASTER, G.H.S. , NANHERA	2202	01-GOVERNMENT	21,59,070	10,94,101	32,53,171
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	21,59,070	10,94,101	32,53,171
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TOTAL (DD0)	21,59,070	10,94,101	32,53,171
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HEADMASTER, G.H.S. , SEHRA	2202	01-GOVERNMENT	24,77,484	12,49,380	37,26,864
		SECONDARY			

FINSUB0622.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	24,77,484	12,49,380	37,26,864

*****	-----	-----	-----
TOTAL(DDO)	24,77,484	12,49,380	37,26,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT	28,49,956	13,77,440	42,27,396
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				Page 448			

		*****	-----		
TOTAL(MH)			53,27,440	26,26,820	79,54,260
2235	03-REIMBURSEMEN		1,54,544	0	1,54,544
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			1,54,544	0	1,54,544
		*****	-----		
TOTAL(DDO)			54,81,984	26,26,820	81,08,804
HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT	21,46,192	10,79,416	32,25,608
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					

SERVICES

*****		-----		
TOTAL(MH)		21,46,192	10,79,416	32,25,608

2235	03-REIMBURSEMEN	19,560	0	19,560
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		19,560	0	19,560

*****		-----		
TOTAL(DD0)		21,65,752	10,79,416	32,45,168

HEADMASTER, G.H.S., ASSA BUTTER	2202	01-GOVERNMENT	9,89,369	1,32,992	11,22,361
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			TOTAL (MH)		9,89,369	1,32,992	11,22,361

			TOTAL (DDO)		9,89,369	1,32,992	11,22,361
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G.H.S., BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,37,506	41,79,836	85,17,342

		01-GUIDANCE AND	0	111	111
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	43,37,506	41,79,947	85,17,453
		*****	-----		
		TOTAL(DD0)	43,37,506	41,79,947	85,17,453
HEADMASTER, G.H.S., BHAG SAR(B)	2202	01-GOVERNMENT	0	38,486	38,486
		ARTS COLLEGES			
		01-GOVERNMENT	90,86,160	73,50,438	1,64,36,598
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	90,86,160	73,88,924	1,64,75,084

TOTAL (DDO)	90,86,160	73,88,924	1,64,75,084
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HEADMASTER, G.H.S., BHAG SAR(G)	2202	01-GOVERNMENT	36,86,328	27,28,459	64,14,787
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G.H.S., BHAG SAR(G)	2202	40-GUIDANCE AND COUNSELLING	0	653	653
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TOTAL (MH)	36,86,328	27,29,112	64,15,440
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TOTAL (DD0)			36,86,328	27,29,112	64,15,440

HEADMASTER, G.H.S. , GULABE WALA	2202	01-GOVERNMENT	6,70,852	0	6,70,852
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			6,70,852	0	6,70,852

*****			-----		
TOTAL (DD0)			6,70,852	0	6,70,852

HEADMASTER, G.H.S. , HARI KE KALAN	2202	01-GOVERNMENT	5,14,30,377	2,50,11,297	7,64,41,674
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT				
SERVICES				
01-GUIDANCE AND		0	594	594
COUNSELLING				
40-GUIDANCE AND		0	653	653
COUNSELLING				
*****		-----		
TOTAL(MH)		5,14,30,377	2,50,12,544	7,64,42,921
*****		-----		
TOTAL(DD0)		5,14,30,377	2,50,12,544	7,64,42,921
HEADMASTER, G.H.S., KANIANWALI	2202	01-GOVERNMENT	0	1,07,136
ARTS COLLEGES				
01-GOVERNMENT		13,35,440	89,492	14,24,932
SECONDARY				
GOVERNMENT OF PUNJAB				Page 185
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS	SPORTS			
				AND	YOUTH			
				SERVICES				

			TOTAL (MH)			13,35,440	1,96,628	15,32,068

			TOTAL (DDO)			13,35,440	1,96,628	15,32,068

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,KHOKHAR	2202	01-GOVERNMENT		1,53,416	0	1,53,416
	DEPARTMENT OF EDUCATION,			SECONDARY				
	PUNJAB			SCHOOLS	SPORTS			
				AND	YOUTH			
				SERVICES				

			TOTAL (MH)			1,53,416	0	1,53,416

TOTAL (DD0)	1,53,416	0	1,53,416
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HEADMASTER, G.H.S. , KHUNAN KALAN	2202	01-GOVERNMENT	0	3,71,323	3,71,323
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ARTS COLLEGES

01-GOVERNMENT	0	2,980	2,980
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	0	3,74,303	3,74,303
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TOTAL (DD0)	0	3,74,303	3,74,303
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HEADMASTER, G.H.S. , LAKHEWALI (B)	2202	01-GOVERNMENT	6,02,576	6,22,336	12,24,912
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	6,02,576	6,22,336	12,24,912

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			6,02,576	6,22,336	12,24,912

HEADMASTER, G . H . S . , LAKHEWALI (G)	2202	FINSUB0622.TXT 01-GOVERNMENT	65,148	0	65,148
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL (MH)	6,67,724	6,22,336	12,90,060
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TOTAL (DD0)	6,67,724	6,22,336	12,90,060
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HEADMASTER, G . H . S . , MALLAN	2202	01-GOVERNMENT	4,61,752	90,520	5,52,272
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	483	483
COUNSELLING			

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		FINSUB0622.TXT			
		TOTAL(MH)	4,61,752	91,003	5,52,755
		*****	-----	-----	-----
		TOTAL(DDO)	4,61,752	91,003	5,52,755
HEADMASTER, G.H.S., MUKATSAR(B)	2202	01-GOVERNMENT	0	17,856	17,856
		ARTS COLLEGES			
		01-GOVERNMENT	5,63,394	8,99,784	14,63,178
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	5,63,394	9,17,640	14,81,034

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,63,394	9,17,640	14,81,034
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, G.H.S. , RAMGARH	2202	01-GOVERNMENT	2,90,880	0	2,90,880
		CHUNGHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			8,54,274	9,17,640	17,71,914
*****					-----	-----	-----
		TOTAL(DDO)			8,54,274	9,17,640	17,71,914

FINSUB0622.TXT					
HEADMASTER, G.H.S. , RUPANA(B)	2202	01-GOVERNMENT	0	5,06,044	5,06,044
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		0	5,06,044	5,06,044
*****			-----		
	TOTAL(DD0)		0	5,06,044	5,06,044
HEADMASTER, G.H.S. , SARAI NAGA	2202	01-GOVERNMENT	29,49,768	15,87,452	45,37,220
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		29,49,768	15,87,452	45,37,220

TOTAL(DD0)	29,49,768	15,87,452	45,37,220
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HEADMASTER, G.H.S. , WARRING	2202	01-GOVERNMENT	22,50,087	11,24,836	33,74,923
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

TOTAL(MH)	22,50,087	11,24,836	33,74,923
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TOTAL(DD0)	22,50,087	11,24,836	33,74,923
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	01-ASSISTANCE	0	3,05,569	3,05,569
	DEPARTMENT OF EDUCATION, SCHOOL, MODEL TOWN, LUDHIANA	TO AIDED			
	PUNJAB	SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----			
TOTAL(MH)		0	3,05,569	3,05,569

*****	-----			
TOTAL(DDO)		0	3,05,569	3,05,569

HEADMASTER,G.S.R. MODEL SCHOOL, 2202	01-GOVERNMENT	1,10,400	0	1,10,400
MILLER GANJ	PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)		1,10,400	0	1,10,400

*****	-----			
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TOTAL(DDO)	1,10,400	0	1,10,400
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HEADMASTER, GANDHI MEMORIAL HIGH	2202	01-GOVERNMENT	0	24,00,835	24,00,835
SCHOOL, KOTKAPOORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	0	24,00,835	24,00,835	

*****	-----			
TOTAL(DDO)	0	24,00,835	24,00,835	

HEADMASTER, GHOVERNMENT HIGH	2202	01-GOVERNMENT	16,35,544	8,15,268	24,50,812
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		SCHOOL BHANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GHOVERNMENT HIGH	2202	01-GUIDANCE AND	0	595	595
	DEPARTMENT OF EDUCATION,	SCHOOL BHANA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	655	655
				COUNSELLING			

			TOTAL(MH)		16,35,544	8,16,518	24,52,062

			TOTAL(DD0)		16,35,544	8,16,518	24,52,062
		HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	33,55,242	16,30,079	49,85,321
		BARIAN KALAN		SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	33,55,242	16,30,079	49,85,321

*****	-----	-----	-----
TOTAL(DD0)	33,55,242	16,30,079	49,85,321

HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	14,11,232	6,54,214	20,65,446
DHANDA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	14,11,232	6,54,214	20,65,446

*****	-----	-----	-----
TOTAL(DD0)	14,11,232	6,54,214	20,65,446

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	01-GOVERNMENT	10,00,494	5,02,572	15,03,066
MAJARA KALAN KHURD	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	10,00,494	5,02,572	15,03,066
				*****	-----	-----	-----
				TOTAL (DDO)	10,00,494	5,02,572	15,03,066

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	01-GOVERNMENT	28,43,786	14,62,429	43,06,215
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FINSUB0622.TXT				
DEPARTMENT OF EDUCATION, MALU POTA	SECONDARY			
PUNJAB	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		28,43,786	14,62,429	43,06,215
*****		-----		
TOTAL(DDO)		28,43,786	14,62,429	43,06,215
HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	19,87,461	10,30,180	30,17,641
MUTTON	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		19,87,461	10,30,180	30,17,641
*****		-----		

FINSUB0622.TXT					
TOTAL (DDO)			19,87,461	10,30,180	30,17,641
HEADMASTER, GOVERNEMNT HIGH	2202	01-GOVERNMENT	15,22,024	7,66,484	22,88,508
SCHOOL AMROH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			15,22,024	7,66,484	22,88,508
*****			-----		
TOTAL (DDO)			15,22,024	7,66,484	22,88,508
GOVERNMENT OF PUNJAB					
Page 19					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT								
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	24,16,344	11,96,952	36,13,296
	DEPARTMENT OF EDUCATION,	SCHOOL			SECONDARY			
	PUNJAB				SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
*****						-----	-----	-----
				TOTAL (MH)		24,16,344	11,96,952	36,13,296
*****						-----	-----	-----
				TOTAL (DDO)		24,16,344	11,96,952	36,13,296
		HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	20,68,904	10,37,716	31,06,620
		SCHOOL, BACHIWIND			SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
*****						-----	-----	-----
				TOTAL (MH)		20,68,904	10,37,716	31,06,620

*****				-----		
TOTAL (DD0)				20,68,904	10,37,716	31,06,620

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	31,91,351	16,29,215	48,20,566
SCHOOL, BHINDI SAYDAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL (MH)				31,91,351	16,29,215	48,20,566

*****				-----		
TOTAL (DD0)				31,91,351	16,29,215	48,20,566

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	11,36,984	5,68,492	17,05,476
SCHOOL, BHITTEWAT			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	11,36,984	5,68,492	17,05,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,36,984	5,68,492	17,05,476
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	24,59,558	12,26,184	36,85,742
SCHOOL, CHETANPURA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL(MH)				35,96,542	17,94,676	53,91,218

*****				-----		
TOTAL(DDO)				35,96,542	17,94,676	53,91,218

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	0	82,092	82,092
SCHOOL, CHIMYARI			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL(MH)				0	82,092	82,092

*****				-----		
TOTAL(DDO)				0	82,092	82,092

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	78,91,514	50,68,473	1,29,59,987
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SCHOOL

FINSUB0622.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

78,91,514

50,68,473

1,29,59,987

TOTAL(DDO)

78,91,514

50,68,473

1,29,59,987

HEADMASTER, GOVERNMENT

HIGH

2202

01-GOVERNMENT

1,11,31,561

63,97,779

1,75,29,340

SCHOOL,

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

FINSUB0622.TXT

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GUIDANCE AND	0	601	601
	DEPARTMENT OF EDUCATION,	SCHOOL,			COUNSELLING			
	PUNJAB							

40-GUIDANCE AND	0	654	654
COUNSELLING			

TOTAL(MH)	1,11,31,561	63,99,034	1,75,30,595
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2235	03-REIMBURSEMEN	39,789	0	39,789
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	39,789	0	39,789
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TOTAL(DDO)				1,11,71,350	63,99,034	1,75,70,384
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	18,59,570	9,07,476	27,67,046
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SCHOOL, BHALLA PIND			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)				18,59,570	9,07,476	27,67,046
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TOTAL(DDO)				18,59,570	9,07,476	27,67,046
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	11,45,960	5,24,580	16,70,540
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SCHOOL, CHAK SIKANDAR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)	11,45,960	5,24,580	16,70,540
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2235	03-REIMBURSEMEN	0	13,344	13,344
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK SIKANDAR			T OF MEDICAL			
	PUNJAB				CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

TOTAL(MH)	11,45,960	5,37,924	16,83,884
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TOTAL(DDO)	11,45,960	5,37,924	16,83,884
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	17,00,176	0	17,00,176
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		17,00,176	0	17,00,176

*****	-----			
TOTAL(DDO)		17,00,176	0	17,00,176

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,760	0	13,760
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			
			01-GOVERNMENT	66,78,296	33,47,005	1,00,25,301
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	66,92,056	33,47,005	1,00,39,061

*****	-----	-----	-----
TOTAL(DDO)	66,92,056	33,47,005	1,00,39,061

HEADMASTER, GOVERNMENT	HIGH	2202	01- GOVERNMENT	27,38,756	23,00,224	50,38,980
SCHOOL, JASRAUR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)

27,38,756

23,00,224

50,38,980

TOTAL(DDO)

27,38,756

23,00,224

50,38,980

EDUCATION

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

27,46,467

9,58,551

37,05,018

DEPARTMENT OF EDUCATION, SCHOOL, KISANGARH PHARWALI

SECONDARY

PUNJAB

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

27,46,467

9,58,551

37,05,018

2235

03-REIMBURSEMEN

0

24,895

24,895

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

24,895

24,895

TOTAL (DDO)

27, 46, 467

9,83,446

37, 29, 913

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

30, 61, 110

15, 36, 164

45,97,274

SCHOOL, KOTDA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

30, 61, 110

15, 36, 164

45,97,274

TOTAL (DDO)

30, 61, 110

15, 36, 164

45, 97, 274

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

34,23,979

17, 34, 916

51, 58, 895

SCHOOL, MATTI

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	602	602
	DEPARTMENT OF EDUCATION,	SCHOOL, MATTI		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	656	656
				COUNSELLING			
*****					-----		
TOTAL(MH)					34,23,979	17,36,174	51,60,153
*****					-----		
TOTAL (DDO)					34,23,979	17,36,174	51,60,153

HEADMASTER, GOVERNMENT	HIGH	2202	01- GOVERNMENT	9, 07, 936	0	9, 07, 936
SCHOOL, VARNALA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01- INSPECTION	0	69, 412	69, 412

		TOTAL(MH)		9, 07, 936	69, 412	9, 77, 348

TOTAL(DDO)				9, 07, 936	69, 412	9, 77, 348

HEADMASTER, GOVERNMENT	BACHHAURI	2202	01- GOVERNMENT	30, 78, 280	15, 37, 704	46, 15, 984
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)	30,78,280	15,37,704	46,15,984
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TOTAL(DDO)	30,78,280	15,37,704	46,15,984
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HEADMASTER, GOVERNMENT CO-EDU	2202	01-GOVERNMENT	10,56,456	18,95,592	29,52,048
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT CO-EDU	2202	40-GUIDANCE AND	0	1,242	1,242
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BEGOWAL		COUNSELLING			
	PUNJAB						

*****		-----		
TOTAL(MH)		10,56,456	18,96,834	29,53,290

*****		-----		
TOTAL(DD0)		10,56,456	18,96,834	29,53,290

HEADMASTER, GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	13,39,464	5,83,084	19,22,548
HIGH SCHOOL, JARTOULI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		13,39,464	5,83,084	19,22,548

2235	03-REIMBURSEMEN	0	34,410	34,410
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	34,410	34,410

*****		-----		
TOTAL(DD0)		13,39,464	6,17,494	19,56,958

HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	21,517	0	21,517
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			

*****		-----		
TOTAL(MH)		21,517	0	21,517

*****		-----		
TOTAL(DD0)		21,517	0	21,517

HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	9,81,920	4,03,678	13,85,598
CO-EDUCATION HIGH SCHOOL,		SECONDARY			
LEHLIKALAN		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	01-GUIDANCE AND	0	596	596
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,		COUNSELLING			
	PUNJAB	LEHLIKALAN					
				40-GUIDANCE AND	0	655	655
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		9,81,920	4,04,929	13,86,849
			*****		-----	-----	-----
			TOTAL(DDO)		9,81,920	4,04,929	13,86,849

HEADMASTER, GOVERNMENT	2202	01-ASSISTANCE	18,64,901	0	18,64,901
CO-EDUCATION HIGH SCHOOL, SDILL		TO AIDED			
RURKEE		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	9,20,032	4,68,920	13,88,952
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

	TOTAL(MH)		27,84,933	4,70,165	32,55,098

	TOTAL(DDO)		27,84,933	4,70,165	32,55,098

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,46,99,350	76,41,958	2,23,41,308
SCHOOL	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	601	601
	COUNSELLING			
	40-GUIDANCE AND	0	654	654
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,46,99,350	76,43,213	2,23,42,563

*****					-----			
TOTAL(DD0)					1,46,99,350	76,43,213	2,23,42,563	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	30,750	30,750		
	DEPARTMENT OF EDUCATION,	SCHOOL	PRIMARY SCHOOLS					
	PUNJAB							
					01-GOVERNMENT	21,84,955	9,400	21,94,355
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
*****					-----			
TOTAL(MH)					21,84,955	40,150	22,25,105	
*****					-----			
TOTAL(DD0)					21,84,955	40,150	22,25,105	
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	18,61,544	9,94,395	28,55,939			
	SCHOOL SOOS PAJJODITTA	SECONDARY						

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SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

TOTAL(MH)	18,61,544	9,94,395	28,55,939	

TOTAL(DD0)	18,61,544	9,94,395	28,55,939	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	20,83,018	12,55,116	33,38,134
SCHOOL URAPUR	SECONDARY			
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

TOTAL(MH)	20,83,018	12,55,116	33,38,134	

GOVERNMENT OF PUNJAB	Page 492	Page	200	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			20,83,018	12,55,116	33,38,134
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	15,14,372	7,64,656	22,79,028
	DEPARTMENT OF EDUCATION,	SCHOOL WAZIDPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			35,97,390	20,19,772	56,17,162
*****					-----		
		TOTAL (DDO)			35,97,390	20,19,772	56,17,162
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	63,832	0	63,832

SCHOOL,	PRIMARY SCHOOLS			
	01-GOVERNMENT	2,41,14,590	1,31,14,364	3,72,28,954
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	2,41,78,422	1,31,14,364	3,72,92,786
	*****	-----	-----	-----
	TOTAL(DDO)	2,41,78,422	1,31,14,364	3,72,92,786
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	31,66,571	15,53,224	47,19,795
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			

***** -----

TOTAL(MH)31,66,57115,54,46947,21,040

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMPUR		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	10,000	2,10,000

*****	-----	-----	-----
TOTAL(DDO)	33,66,571	15,64,469	49,31,040

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	45,01,401	20,03,162	65,04,563
SCHOOL, ALCHEER	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	45,01,401	20,04,407	65,05,808

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TOTAL(DDO)			45,01,401	20,04,407	65,05,808
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	26,20,414	14,02,028	40,22,442
SCHOOL, BARETA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			26,20,414	14,02,028	40,22,442
*****			-----		
TOTAL(DDO)			26,20,414	14,02,028	40,22,442
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	61,52,222	31,42,991	92,95,213
SCHOOL, BHARGO CITY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB					Page 202
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 497					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	61,52,222	31,42,991	92,95,213
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	0	54,337	54,337
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	0	54,337	54,337
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*****	-----	-----	-----
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TOTAL(DD0)	61,52,222	31,97,328	93,49,550
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	56,93,574	56,93,574
SCHOOL, BOHA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		0	56,93,574	56,93,574

*****	-----			
TOTAL(DD0)		0	56,93,574	56,93,574

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	38,685	9,26,628	9,65,313
SCHOOL, BRAHAMPURA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		38,685	9,26,628	9,65,313

TOTAL (DDO)	38,685	9,26,628	9,65,313
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	9,53,51,180	4,58,76,063	14,12,27,243
SCHOOL, DAROLI KALAN	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, DAROLI KALAN		01-GUIDANCE AND COUNSELLING	0	12,450	12,450
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	9,53,51,180	4,58,94,738	14,12,45,918

*****	-----	-----	-----
TOTAL(DDO)	9,53,51,180	4,58,94,738	14,12,45,918

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	95,340	0	95,340
SCHOOL, DHOTIAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	95,340	0	95,340

*****	-----	-----	-----
TOTAL(DDO)	95,340	0	95,340

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	13,72,696	8,70,356	22,43,052
SCHOOL, GUJJARWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,72,696	8,70,356	22,43,052

*****	-----	-----	-----
TOTAL(DDO)	13,72,696	8,70,356	22,43,052

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	42,64,816	21,05,568	63,70,384
SCHOOL, HAJIPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (DDO)

56,95,83426,98,24883,94,082

HEADMASTER, GOVERNMENT GIRLS HIGH 220201-GOVERNMENT14,42,0727,31,95621,74,028

SCHOOL, HATHURSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

14,42,0727,31,95621,74,028

TOTAL (DDO)

14,42,0727,31,95621,74,028

HEADMASTER, GOVERNMENT GIRLS HIGH 220201-GOVERNMENT25,72,48012,95,23238,67,712

SCHOOL, KALA SANGIANSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,242	1,242
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	25,72,480	12,96,474	38,68,954

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			25,72,480	12,96,474	38,68,954
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	67,11,062	33,69,132	1,00,80,194
SCHOOL, KALKAROAD RAJPURA	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		92,83,542	46,65,606	1,39,49,148

2235	03-REIMBURSEMEN	1,07,290	29,150	1,36,440
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		1,07,290	29,150	1,36,440

*****		-----		
TOTAL(DD0)		93,90,832	46,94,756	1,40,85,588

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	31,21,136	13,33,968	44,55,104
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SCHOOL, KOTHAGURU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			31,21,136	13,33,968	44,55,104
		*****	-----		
TOTAL(DDO)			31,21,136	13,33,968	44,55,104
HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	43,98,408	21,03,180	65,01,588
SCHOOL, KULARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
GOVERNMENT OF PUNJAB					Page 206
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		43,98,408	21,03,180	65,01,588
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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TOTAL(DDO)				43,98,408	21,03,180	65,01,588
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	56,100	56,100
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SCHOOL, LAKAR BAZAR	ARTS COLLEGES
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01-GOVERNMENT	20,72,540	10,72,188	31,44,728
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)				64,70,948	32,31,468	97,02,416
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TOTAL (DD0)	64,70,948	32,31,468	97,02,416
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	12,31,276	0	12,31,276
SCHOOL, NAGOKE	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	12,31,276	0	12,31,276
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TOTAL (DD0)	12,31,276	0	12,31,276
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	8,96,820	8,96,820
SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	0	8,96,820	8,96,820

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	8,96,820	8,96,820
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	33,07,206	16,65,396	49,72,602
SCHOOL, NEW ABADI	SECONDARY			
	SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	0	596	596
COUNSELLING			

40-GUIDANCE AND	0	655	655
COUNSELLING			

***** -----

TOTAL(MH)	33,07,206	25,63,467	58,70,673
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2235	03-REIMBURSEMEN	10,176	0	10,176
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	10,176	0	10,176
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TOTAL(DDO)			33,17,382	25,63,467	58,80,849
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	28,97,528	14,52,820	43,50,348
SCHOOL, PAKHOWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)			28,97,528	14,52,820	43,50,348
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2235	03-REIMBURSEMEN	14,850	0	14,850
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT						
GOVERNMENT						
PENSIONERS						

TOTAL(MH)			14,850	0	14,850	

TOTAL(DD0)			29,12,378	14,52,820	43,65,198	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	96,428	96,428
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHU (BOYS)	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)			0	96,428	96,428	

TOTAL(DD0)			0	96,428	96,428	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	46,71,088	19,51,597	66,22,685
SCHOOL, RAJASANSI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		46,71,088	19,51,597	66,22,685

2235	03-REIMBURSEMEN	0	32,315	32,315
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	32,315	32,315

*****-----

TOTAL (DDO)	46,71,088	19,83,912	66,55,000
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	42,84,456	20,53,160	63,37,616
SCHOOL, RAMGARH MOTI BAG	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	42,84,456	20,53,160	63,37,616

*****	-----	-----	-----
TOTAL (DDO)	42,84,456	20,53,160	63,37,616

FINSUB0622.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	63,244	10,76,472	11,39,716
	DEPARTMENT OF EDUCATION,	SCHOOL, RASULPUR	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----			
		TOTAL(MH)		63,244	10,76,472	11,39,716
		*****	-----			
		TOTAL(DDO)		63,244	10,76,472	11,39,716
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	24,82,160	11,57,290	36,39,450
		SCHOOL, RURKA KALAN	SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----			
		TOTAL(MH)		24,82,160	11,57,290	36,39,450

TOTAL (DD0)	24,82,160	11,57,290	36,39,450
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	47,99,215	0	47,99,215
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SCHOOL, SARHALI	PRIMARY SCHOOLS
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01-GOVERNMENT	8,19,672	8,17,773	16,37,445
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	56,18,887	8,17,773	64,36,660
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	26,81,336	17,35,452	44,16,788
SCHOOL, SIHAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,81,336	17,35,452	44,16,788

*****	-----	-----	-----
TOTAL(DD0)	26,81,336	17,35,452	44,16,788

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,91,512	5,44,648	20,36,160
SCHOOL, SUR SINGH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	14,91,512	5,44,648	20,36,160

TOTAL (DDO)	14,91,512	5,44,648	20,36,160
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	17,17,564	8,10,060	25,27,624
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	32,09,076	13,54,708	45,63,784
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2235	03-REIMBURSEMEN	0	11,400	11,400
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	11,400	11,400

*****	-----	-----	-----
TOTAL(DDO)	32,09,076	13,66,108	45,75,184

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,21,960	4,91,605	6,13,565
KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,21,960	4,91,605	6,13,565

*****	-----	-----	-----
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TOTAL (DDO)	1,21,960	4,91,605	6,13,565
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HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	39,64,908	19,94,320	59,59,228
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SCHOOL, DHAPAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,242	1,242
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COUNSELLING

***** -----

TOTAL (MH)	39,64,908	19,95,562	59,60,470
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)			39,64,908	19,95,562	59,60,470
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HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	52,89,039	25,55,032	78,44,071
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SCHOOL, KHAKHRANI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	2,484	2,484
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COUNSELLING

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TOTAL (MH)			92,53,947	45,53,078	1,38,07,025
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TOTAL (DD0)			92,53,947	45,53,078	1,38,07,025
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HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	40,19,441	2,74,948	42,94,389
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SCHOOL, KHALSA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		40,19,441	2,74,948	42,94,389

*****	-----			
TOTAL(DDO)		40,19,441	2,74,948	42,94,389

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	34,07,785	17,13,610	51,21,395
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SCHOOL, KHALU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,242	1,242
COUNSELLING			

*****	-----			
TOTAL(MH)		34,07,785	17,14,852	51,22,637

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			34,07,785	17,14,852	51,22,637
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT	GOVERNMENT 2202	01-GOVERNMENT	19,53,104	9,82,052	29,35,156
		HIGH SCHOOL, MOTHANWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,242	1,242

FINSUB0622.TXT
COUNSELLING

* * * * *

TOTAL (MH)

53,60,889

26, 98, 146

80,59,035

TOTAL (DDO)

53,60,889

26, 98, 146

80,59,035

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

45,04,652

27,13,956

72,18,608

SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

1,38,824

0

1,38,824

* * * * *

TOTAL (MH)

46,43,476

27,13,956

73,57,432

TOTAL (DDO)

46,43,476

27,13,956

73,57,432

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,73,450	7,43,773	22,17,223
SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		14,73,450	7,45,020	22,18,470

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)

14,73,450

7,45,020

22,18,470

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

19,50,596

0

19,50,596

SCHOOL,

PRIMARY SCHOOLS

01-GOVERNMENT

39,78,750

13,82,212

53,60,962

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

74,02,796

21,27,232

95,30,028

2235

04-LEGAL AID TO

0

1,01,200

1,01,200

THE POOR

FINSUB0622.TXT					
TOTAL(MH)			0	1,01,200	1,01,200

TOTAL(DDO)			74,02,796	22,28,432	96,31,228
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,12,200	1,12,200
SCHOOL, ALAMGARH		ARTS COLLEGES			
		01-GOVERNMENT	41,83,982	20,17,340	62,01,322
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
		01-GUIDANCE AND	0	1,246	1,246
COUNSELLING					

TOTAL(MH)			41,83,982	21,30,786	63,14,768

TOTAL(DDO)41,83,98221,30,78663,14,768

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,77,826	48,884	4,26,710
	DEPARTMENT OF EDUCATION,	SCHOOL, BUCTTAR SOHAL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		3,77,826	48,884	4,26,710
*****					-----		
			TOTAL(DDO)		3,77,826	48,884	4,26,710

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,57,248	0	18,57,248
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			18,57,248	0	18,57,248
*****			-----	-----	-----
TOTAL(DDO)			18,57,248	0	18,57,248
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,576	98,644	1,08,220
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			9,576	98,644	1,08,220

*****				-----			
TOTAL (DDO)				9,576	98,644	1,08,220	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,13,89,264	0	1,13,89,264		
SCHOOL, HARRAIPUR		PRIMARY SCHOOLS					

01-GOVERNMENT	45,69,678	13,20,568	58,90,246				
SECONDARY							
SCHOOLS SPORTS							
AND YOUTH							
SERVICES							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				1,59,58,942	13,20,568	1,72,79,510	

FINSUB0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	94,174	94,174
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	94,174	94,174

*****	-----	-----	-----
TOTAL(DD0)	1,59,58,942	14,14,742	1,73,73,684

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,03,872	14,72,920	65,76,792
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	51,03,872	14,72,920	65,76,792

TOTAL (DD0)			51,03,872	14,72,920	65,76,792
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,13,052	0	4,13,052
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			4,13,052	0	4,13,052
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TOTAL (DD0)			4,13,052	0	4,13,052
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,91,224	0	1,91,224
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,91,224	0	1,91,224
			*****		-----	-----	-----
			TOTAL(DDO)		1,91,224	0	1,91,224
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,42,096	7,42,096
	DEPARTMENT OF EDUCATION,	SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

TOTAL(MH)	0	7,42,096	7,42,096
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TOTAL(DD0)	0	7,42,096	7,42,096
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,09,264	1,09,264
SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	0	1,09,264	1,09,264
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TOTAL(DD0)	0	1,09,264	1,09,264
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	48,64,815	48,64,815
SCHOOL, PANDORI KALAN		PRIMARY SCH00LS			

01-GOVERNMENT	3,56,328	4,700	3,61,028
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	0	69,412	69,412
*****	-----	-----	-----
TOTAL(MH)	3,56,328	49,38,927	52,95,255

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,56,328	49,38,927	52,95,255
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,04,940	16,98,896	85,03,836
SCHOOL, TEONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			71,61,268	66,37,823	1,37,99,091

*****			-----	-----	-----
TOTAL(DD0)			71,61,268	66,37,823	1,37,99,091

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,30,687	19,73,352	88,04,039
SCHOOL		PRIMARY SCHOOLS			
		01-GOVERNMENT	5,66,11,086	2,78,62,678	8,44,73,764
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,202	1,202
COUNSELLING			

40-GUIDANCE AND	0	1,308	1,308
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	6,34,41,773	2,98,38,540	9,32,80,313

2235	03-REIMBURSEMEN	24,022	15,761	39,783
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	24,022	15,761	39,783

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			6,34,65,795	2,98,54,301	9,33,20,096
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,58,602	7,28,224	21,86,826
	DEPARTMENT OF EDUCATION,	SCHOOL ALAMPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			14,82,624	7,43,985	22,26,609
*****					-----		
		TOTAL (DDO)			6,49,24,397	3,05,82,525	9,55,06,922
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,13,276	10,45,464	33,58,740

SCHOOL	GOGHRA	FINSUB0622.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	23,13,276	10,45,464	33,58,740

		TOTAL (DDO)	23,13,276	10,45,464	33,58,740
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,11,604	5,19,396	15,31,000
SCHOOL	LAKSHIAN	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	10,11,604	5,19,396	15,31,000

TOTAL(DD0)			FINSUB0622.TXT		10,11,604	5,19,396	15,31,000
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	21,33,020	11,34,071	32,67,091
SCHOOL (BOYS), RALLA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
GOVERNMENT OF PUNJAB			Page 220				
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,33,020	11,34,071	32,67,091
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,05,092	0	2,05,092
	DEPARTMENT OF EDUCATION,	SCHOOL (BOYS), RALLA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

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GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	23,38,112	11,34,071	34,72,183

*****	-----	-----	-----
TOTAL(DD0)	23,38,112	11,34,071	34,72,183

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	56,100	56,100
SCHOOL (GIRLS), DAHERU		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	0	56,100	56,100

*****	-----	-----	-----
TOTAL(DD0)	0	56,100	56,100

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,14,984	9,81,984	39,96,968
SCHOOL (GIRLS), JARAG		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,14,984	9,81,984	39,96,968

*****	-----	-----	-----
TOTAL(DD0)	30,14,984	9,81,984	39,96,968

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,64,520	5,28,705	15,93,225
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	10,64,520	5,28,705	15,93,225

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	7,679	0	7,679
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), KAMAL PURA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					10,72,199	5,28,705	16,00,904
*****					-----		
TOTAL(DDO)					10,72,199	5,28,705	16,00,904
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	56,100	0	56,100
		SCHOOL (GIRLS), KAMRAN ROAD		ARTS COLLEGES			
					01-GOVERNMENT	29,58,160	16,54,948
							46,13,108

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,14,260	16,54,948	46,69,208

*****	-----	-----	-----
TOTAL(DD0)	30,14,260	16,54,948	46,69,208

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	0	2,82,376	2,82,376
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	0	2,82,376	2,82,376

*****	-----	-----	-----
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TOTAL(DDO)	0	2,82,376	2,82,376
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,24,400	0	2,24,400
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SCHOOL (GIRLS), PAYAL		ARTS COLLEGES
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01-GOVERNMENT	0	78,856	78,856
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----
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TOTAL(MH)	2,24,400	78,856	3,03,256
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*****				FINSUB0622.TXT	-----		
TOTAL(DD0)					2,24,400	78,856	3,03,256
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	20,59,390	10,42,700	31,02,090
	DEPARTMENT OF EDUCATION,	SCHOOL BAGOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)					20,59,390	10,42,700	31,02,090
*****				-----			
TOTAL(DD0)					20,59,390	10,42,700	31,02,090
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,57,454	10,83,207	32,40,661	
	SCHOOL BAHERA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

FINSUB0622.TXT					

		TOTAL(MH)	21,57,454	10,83,207	32,40,661

		TOTAL(DD0)	21,57,454	10,83,207	32,40,661
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,87,924	16,81,356	48,69,280
SCHOOL BAKAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	31,87,924	16,81,356	48,69,280

		TOTAL(DD0)	31,87,924	16,81,356	48,69,280
GOVERNMENT OF PUNJAB					
Page 223					
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,65,548	10,43,181	31,08,729
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)	20,65,548	10,43,181	31,08,729
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*****-----

TOTAL(DDO)	20,65,548	10,43,181	31,08,729
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,26,696	9,80,030	29,06,726
SCHOOL BARIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
TOTAL(MH)			19,26,696	9,80,030	29,06,726
2235	03-REIMBURSEMEN		0	15,473	15,473
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			0	15,473	15,473
		*****	-----		
TOTAL(DD0)			19,26,696	9,95,503	29,22,199
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,23,986	7,74,138	22,98,124
SCHOOL BERING		SECONDARY			
SCHOOLLS SPORTS					
AND YOUTH					

*****	-----	-----	-----
TOTAL(MH)	15,23,986	7,74,138	22,98,124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			15,23,986	7,74,138	22,98,124

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,65,536	7,93,332	24,58,868
	DEPARTMENT OF EDUCATION,	SCHOOL BHARTA KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	31,89,522	15,67,470	47,56,992
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*****	-----	-----	-----
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TOTAL(DD0)	31,89,522	15,67,470	47,56,992
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,41,600	6,26,862	18,68,462
SCHOOL BHEEN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	12,41,600	6,26,862	18,68,462
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*****	-----	-----	-----
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TOTAL(DD0)	12,41,600	6,26,862	18,68,462
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,72,664	10,94,956	24,67,620
SCHOOL CHADIANI KHURD		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		13,72,664	10,94,956	24,67,620

*****	-----			
TOTAL(DDO)		13,72,664	10,94,956	24,67,620

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,59,184	5,05,116	17,64,300
SCHOOL CHAMUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	653	653
	DEPARTMENT OF EDUCATION,	SCHOOL CHAMUHI		COUNSELLING			
	PUNJAB						

TOTAL(MH)

12,59,184

5,06,363

17,65,547

TOTAL(DD0)

12,59,184

5,06,363

17,65,547

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,01,334	12,94,570	37,95,904
	SCHOOL CHAND PUR RURKI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)

25,01,334

12,94,570

37,95,904

TOTAL(DD0)			25,01,334	12,94,570	37,95,904
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,78,333	16,25,708	56,04,041
SCHOOL CHOUTALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			39,78,333	16,25,708	56,04,041
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TOTAL(DD0)			39,78,333	16,25,708	56,04,041
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,84,400	2,82,452	10,66,852
SCHOOL CHUHAR MAJRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

*****	-----			
TOTAL(MH)	7,84,400	2,82,452	10,66,852	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			7,84,400	2,82,452	10,66,852
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,94,800	3,48,352	10,43,152
SCHOOL DANDOH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

		*****			-----
		TOTAL (MH)	14,79,200	6,30,804	21,10,004
2235	03-REIMBURSEMEN	11,500	0	11,500	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****			-----
		TOTAL (MH)	11,500	0	11,500
		*****			-----
TOTAL (DD0)		14,90,700	6,30,804	21,21,504	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,17,140	20,90,209	62,07,349
SCHOOL DHUGGA KALAN		SECONDARY			
		SCHOOLLS SPORTS			

FINSUB0622.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	41,17,140	20,90,209	62,07,349

*****	-----	-----	-----
TOTAL(DDO)	41,17,140	20,90,209	62,07,349

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,53,852	10,99,060	32,52,912
SCHOOL GILZIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	21,53,852	10,99,060	32,52,912
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

***** -----

TOTAL(DD0)	21,53,852	10,99,060	32,52,912
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,35,840	13,27,212	39,63,052
SCHOOL JAHAN KHELAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	596	596
COUNSELLING			

40-GUIDANCE AND	0	655	655
COUNSELLING			

***** -----

TOTAL(MH)	47,89,692	24,27,523	72,17,215
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*****	-----	-----	-----
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TOTAL(DDO)	47,89,692	24,27,523	72,17,215
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HEADMASTER, GOVERNMENT HIGH SCHOOL JAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,12,774	14,19,116	42,31,890
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01-GUIDANCE AND COUNSELLING	0	594	594
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40-GUIDANCE AND COUNSELLING	0	653	653
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TOTAL(MH)	28,12,774	14,20,363	42,33,137
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*****	-----	-----	-----
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TOTAL(DDO)	28,12,774	14,20,363	42,33,137
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,96,040	20,97,896	63,93,936
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GOVERNMENT OF PUNJAB	Page	228
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL JANAURI	SECONDARY
	SCH00LS SPORTS
	AND YOUTH
	SERVICES

*****	-----	-----	-----
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TOTAL(MH)	42,96,040	20,97,896	63,93,936
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*****	-----	-----	-----
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TOTAL(DDO)	42,96,040	20,97,896	63,93,936
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FINSUB0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,15,120	8,60,212	25,75,332
	DEPARTMENT OF EDUCATION,	SCHOOL KANGMAI		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		17,15,120	8,60,212	25,75,332
*****					-----	-----	-----
			TOTAL(DD0)		17,15,120	8,60,212	25,75,332
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,42,792	4,600	12,47,392
		SCHOOL KOI		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		12,42,792	4,600	12,47,392

TOTAL (DDO)	12,42,792	4,600	12,47,392
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,39,816	6,74,116	19,13,932
SCHOOL KUKANET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	12,39,816	6,74,116	19,13,932
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			12,39,816	6,74,116	19,13,932

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,53,784	22,91,920	68,45,704
	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	57,93,600	29,66,036	87,59,636

*****	-----	-----	-----
TOTAL(DD0)	57,93,600	29,66,036	87,59,636

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,22,952	14,14,796	42,37,748
SCHOOL MAHAL GEHLAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,22,952	14,14,796	42,37,748

*****			-----		
TOTAL (DD0)			28,22,952	14,14,796	42,37,748

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,58,848	7,69,444	27,28,292
SCHOOL MALIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			19,58,848	7,69,444	27,28,292

*****			-----		
TOTAL (DD0)			19,58,848	7,69,444	27,28,292

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,477	0	14,477
SCHOOL MALPUR ARKAN		ARTS COLLEGES			
		01-GOVERNMENT	14,12,106	6,92,940	21,05,046

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	590	590
	DEPARTMENT OF EDUCATION,	SCHOOL MALPUR ARKAN		COUNSELLING			
	PUNJAB						
				01-INSPECTION	56,228	67,508	1,23,736
				40-GUIDANCE AND	0	630	630
				COUNSELLING			
*****					-----		
			TOTAL(MH)		14,82,811	7,61,668	22,44,479

TOTAL (DD0)

14,82,811

7,61,668

22,44,479

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

26,46,810

13,32,760

39,79,570

SCHOOL MANAK KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

26,46,810

13,32,760

39,79,570

TOTAL (DD0)

26,46,810

13,32,760

39,79,570

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,68,656

0

16,68,656

SCHOOL MANDHALI

PRIMARY SCHOOLS

01-GOVERNMENT

16,86,738

8,49,518

25,36,256

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		33,55,394	8,49,518	42,04,912

*****	-----			
TOTAL(DDO)		33,55,394	8,49,518	42,04,912

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,77,232	10,42,204	31,19,436
SCHOOL MASITPUR KOT		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	594	594
	DEPARTMENT OF EDUCATION,	SCHOOL MASITPUR KOT		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	20,77,232	10,43,451	31,20,683

*****	-----	-----	-----
TOTAL (DD0)	20,77,232	10,43,451	31,20,683

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,79,160	6,28,948	20,08,108
SCHOOL MEHLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,20,364	56,228	1,76,592

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FINSUB0622.TXT				
TOTAL (MH)		14,99,524	6,85,176	21,84,700

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TOTAL (DDO)		14,99,524	6,85,176	21,84,700
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	33,57,206	16,80,588	50,37,794
SCHOOL MIANI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)		33,57,206	16,80,588	50,37,794
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TOTAL (DDO)		33,57,206	16,80,588	50,37,794
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	60,26,524	30,20,096	90,46,620
SCHOOL MUKERIAN		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

Page 572

TOTAL(DD0)	60,99,932	30,20,096	91,20,028
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,33,974	6,81,522	20,15,496
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SCHOOL NANGAL ISHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	595	595
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COUNSELLING

40-GUIDANCE AND	0	655	655
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COUNSELLING

TOTAL(MH)	13,33,974	6,82,772	20,16,746
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2235	03-REIMBURSEMEN	0	20,434	20,434
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	20,434	20,434

*****	-----			
TOTAL(DDO)		13,33,974	7,03,206	20,37,180

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,73,048	8,72,584	32,45,632
SCHOOL NIGHI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	67,508	0	67,508
	DEPARTMENT OF EDUCATION,	SCHOOL NIGHI					
	PUNJAB						

*****	-----		
TOTAL(MH)	24,40,556	8,72,584	33,13,140

*****	-----		
TOTAL(DDO)	24,40,556	8,72,584	33,13,140

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,24,400	0	2,24,400
SCHOOL PANIALI KALAN		ARTS COLLEGES			
		01-GOVERNMENT	52,03,100	0	52,03,100
		PRIMARY SCHOOLS			
		01-GOVERNMENT	30,11,245	9,89,562	40,00,807
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			84,38,745	9,89,562	94,28,307

*****			-----		
TOTAL(DD0)			84,38,745	9,89,562	94,28,307

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,79,552	8,97,232	26,76,784
SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			17,79,552	8,97,232	26,76,784

*****			-----		
TOTAL(DD0)			17,79,552	8,97,232	26,76,784

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,77,736	3,88,868	11,66,604
SCHOOL PATIAL		SECONDARY			

		FINSUB0622.TXT			
		01-GOVERNMENT	27,99,012	12,96,740	40,95,752
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			44,87,932	12,96,740	57,84,672
*****			-----	-----	-----
TOTAL(DD0)			44,87,932	12,96,740	57,84,672
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,33,448	0	2,33,448
SCHOOL POJEWAL		ARTS COLLEGES			
		01-GOVERNMENT	25,06,432	12,98,984	38,05,416
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----

FINSUB0622.TXT

TOTAL(MH)27,39,88012,98,98440,38,864

TOTAL(DDO)

27,39,88012,98,98440,38,864

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT052,04,10052,04,100

SCHOOL RAIL MAJARAPRIMARY SCHOOLS

01-GOVERNMENT30,38,14014,91,53645,29,676

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB0622.TXT							
TOTAL(MH)					30,38,140	66,95,636	97,33,776
*****					-----	-----	-----
TOTAL(DD0)					30,38,140	66,95,636	97,33,776
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,20,064	8,25,897	24,45,961
	DEPARTMENT OF EDUCATION,	SCHOOL RAITAINDA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					16,20,064	8,25,897	24,45,961
*****					-----	-----	-----
TOTAL(DD0)					16,20,064	8,25,897	24,45,961
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,38,850	6,76,715	20,15,565
		SCHOOL RAKHRAN DHAHA		SECONDARY			
				SCH00LS SPORTS			

FINSUB0622.TXT					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			13,38,850	6,76,715	20,15,565
*****			-----		
TOTAL(DDO)			13,38,850	6,76,715	20,15,565
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,67,046	10,34,552	31,01,598
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			20,67,046	10,34,552	31,01,598
*****			-----		
TOTAL(DDO)			20,67,046	10,34,552	31,01,598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,730	0	78,730
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	8,21,816	4,11,415	12,33,231
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		9,00,546	4,11,415	13,11,961
*****					-----		
		TOTAL(DDO)			9,00,546	4,11,415	13,11,961

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,49,720	14,78,856	46,28,576
SCHOOL SAHLON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			31,49,720	14,78,856	46,28,576

*****			-----		
TOTAL(DDO)			31,49,720	14,78,856	46,28,576

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,83,390	0	51,83,390
SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	13,60,668	6,59,812	20,20,480
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-INSPECTION	67,508	0	67,508
*****	-----	-----	-----
TOTAL(MH)	66,11,566	6,59,812	72,71,378

*****	-----	-----	-----
TOTAL(DDO)	66,11,566	6,59,812	72,71,378

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,90,740	0	1,90,740
	DEPARTMENT OF EDUCATION,	SCHOOL SANAWA		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	13,57,922	6,87,576	20,45,498
				SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	15,48,662	6,87,576	22,36,238

*****	-----	-----	-----
TOTAL(DD0)	15,48,662	6,87,576	22,36,238

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,70,072	14,40,300	43,10,372
SCHOOL SANDHWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,70,072	14,40,300	43,10,372

*****	-----	-----	-----
TOTAL(DD0)	28,70,072	14,40,300	43,10,372

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,08,078	16,65,682	49,73,760
SCHOOL SANGO KATRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	33,08,078	16,65,682	49,73,760

*****	-----	-----	-----
TOTAL(DD0)	33,08,078	16,65,682	49,73,760

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,58,984	2,78,992	8,37,976
SCHOOL SARHALA RANUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	56,228	0	56,228
	DEPARTMENT OF EDUCATION,	SCHOOL SARHALA RANUAN					
	PUNJAB						
*****					-----		
TOTAL(MH)					6,15,212	2,78,992	8,94,204
*****					-----		
TOTAL(DDO)					6,15,212	2,78,992	8,94,204
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,99,880	12,57,828	37,57,708
		SCHOOL SURA PUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		

TOTAL(MH)	24,99,880	12,57,828	37,57,708
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*****	-----	-----	-----
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TOTAL(DD0)	24,99,880	12,57,828	37,57,708
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,67,968	11,36,864	34,04,832
SCHOOL TAGGER KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	22,67,968	11,36,864	34,04,832
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*****	-----	-----	-----
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TOTAL(DD0)	22,67,968	11,36,864	34,04,832
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,54,344	6,35,894	18,90,238
SCHOOL TAHLI		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND0594594

COUNSELLING

40-GUIDANCE AND0653653

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		12,54,344	6,37,141	18,91,485
	DEPARTMENT OF EDUCATION,	SCHOOL TAHLI					
	PUNJAB						

TOTAL (DDO)			12,54,344	6,37,141	18,91,485
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,95,080	3,47,540	10,42,620
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SCHOOL TAKARLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL (MH)			19,49,424	9,84,681	29,34,105
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TOTAL (DDO)			19,49,424	9,84,681	29,34,105
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,94,912	18,51,336	55,46,248
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SCHOOL THOPIA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	36,94,912	18,51,336	55,46,248
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*****	-----	-----	-----
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TOTAL(DDO)	36,94,912	18,51,336	55,46,248
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	0	2,23,446	2,23,446
SCHOOL(BOYS), KISHANPURA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	62,77,677	5,57,287	68,34,964
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	224	224
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	02-DIRECTION-ST	0	10,000	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KISHANPURA		AFF OF FIELD			
	PUNJAB			OFFICES			
				40-GUIDANCE AND	0	2,486	2,486
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		62,77,677	7,93,443	70,71,120
			2235	04-LEGAL AID TO	0	4,762	4,762
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		0	4,762	4,762
			*****		-----	-----	-----
			TOTAL(DD0)		62,77,677	7,98,205	70,75,882

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,52,035	6,84,944	79,36,979
SCHOOL(BOYS), MADHAKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	72,52,035	6,84,944	79,36,979

*****	-----	-----	-----
TOTAL(DD0)	72,52,035	6,84,944	79,36,979

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,57,153	15,87,876	53,45,029
SCHOOL(GIRLS), DAKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	37,57,153	15,87,876	53,45,029

TOTAL(DDO)	37,57,153	15,87,876	53,45,029
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	37,428	0	37,428
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SCHOOL(GIRLS), DHARAMKOT	AND
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,39,367	10,57,425	21,96,792
				02-DIRECTION-ST	0	1,34,480	1,34,480

AFF OF FIELD

OFFICES

*****	-----			
TOTAL(MH)		11,76,795	11,91,905	23,68,700

*****	-----			
TOTAL(DDO)		11,76,795	11,91,905	23,68,700

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,66,91,726	81,98,430	2,48,90,156
SCHOOL,		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,66,91,726	81,98,430	2,48,90,156

2235	03-REIMBURSEMEN	3,97,459	0	3,97,459
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO056,74056,740

THE POOR

*****	-----		
TOTAL(MH)	3,97,459	56,740	4,54,199

*****	-----		
TOTAL(DDO)	1,70,89,185	82,55,170	2,53,44,355

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,81,784	9,40,904	27,22,688
SCHOOL, KOTHARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

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TOTAL(MH)	17,81,784	9,40,904	27,22,688
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TOTAL(DDO)	17,81,784	9,40,904	27,22,688
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,72,913	8,07,552	24,80,465
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DEPARTMENT OF EDUCATION,	SCHOOL, AAIWAL	SECONDARY
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PUNJAB	SCH00LS SPORTS
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AND YOUTH

SERVICES

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TOTAL(MH)	16,72,913	8,07,552	24,80,465
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TOTAL(DDO)	16,72,913	8,07,552	24,80,465
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,68,300	1,68,300
SCHOOL, ACHHARWAL		ARTS COLLEGES			
		01-GOVERNMENT	2,12,400	0	2,12,400
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,12,400	1,68,300	3,80,700

*****	-----	-----	-----
TOTAL(DD0)	2,12,400	1,68,300	3,80,700

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,895	0	59,895
SCHOOL, ADAMPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	73,19,807	4,53,092	77,72,899
		SECONDARY			

FINSUB0622.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,240

1,240

COUNSELLING

GOVERNMENT OF PUNJAB

Page 243

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

* * * * *

TOTAL (MH)

73,79,702

4,54,332

78,34,034

TOTAL (DDO)

73,79,702

4,54,332

78,34,034

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,96,832	15,92,568	47,89,400
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DEPARTMENT OF EDUCATION, SCHOOL, AGAMPUR		FINSUB0622.TXT SECONDARY				
PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES				

TOTAL(MH)		31,96,832	15,92,568	47,89,400		

TOTAL(DDO)		31,96,832	15,92,568	47,89,400		
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	4,000	0	4,000
SCHOOL, AGOL, NABHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				

TOTAL(MH)		4,000	0	4,000		

TOTAL(DDO)	FINSUB0622.TXT	4,000	0	4,000
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HEADMASTER, GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,46,333	73,81,867	2,23,28,200
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01-GUIDANCE AND COUNSELLING	0	3,726	3,726
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40-GUIDANCE AND COUNSELLING	0	2,484	2,484
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TOTAL(MH)	1,49,46,333	73,88,077	2,23,34,410
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

		FINSUB0622.TXT			
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			30,15,130	84,91,604	1,15,06,734
		*****	-----		
TOTAL(DDO)			30,15,130	84,91,604	1,15,06,734
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,75,885	18,64,280	53,40,165
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		*****	-----		
TOTAL(MH)			34,75,885	18,65,525	53,41,410

TOTAL (DD0)	34,75,885	18,65,525	53,41,410
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,10,400	1,10,400
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	24,49,248	12,07,094	36,56,342
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL (MH)	59,25,133	31,83,019	91,08,152
	2235	03-REIMBURSEMEN	13,385	0	13,385
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
	TOTAL (MH)		13,385	0	13,385
*****			-----		
TOTAL (DDO)			59,38,518	31,83,019	91,21,537
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,79,890	14,75,716	59,55,606
SCHOOL, AKLIA KALAN		SECONDARY			
SCHOOLLS SPORTS					
AND YOUTH					
SERVICES					

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

40-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	44,79,890	14,78,196	59,58,086

*****	-----	-----	-----
TOTAL(DDO)	44,79,890	14,78,196	59,58,086

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,90,384	5,59,488	17,49,872
SCHOOL, AMARGARH KALER		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	11,90,384	5,59,488	17,49,872	

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	22,939	0	22,939
	DEPARTMENT OF EDUCATION, SCHOOL, AMARGARH KALER		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL(MH)	22,939	0	22,939	

*****	-----			
TOTAL(DDO)	12,13,323	5,59,488	17,72,811	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,25,462	33,75,956	1,08,01,418
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SCHOOL, AMLOH ROAD, KHANNA		FINSUB0622.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	74,25,462	33,75,956	1,08,01,418

		TOTAL(DDO)	74,25,462	33,75,956	1,08,01,418
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,76,688	12,85,384	39,62,072
SCHOOL, ANDLU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	26,76,688	12,85,384	39,62,072

TOTAL (DDO)				FINSUB0622.TXT	26,76,688	12,85,384	39,62,072
HEADMASTER, GOVERNMENT HIGH				220201-GOVERNMENT	32,36,988	11,31,652	43,68,640
GOVERNMENT OF PUNJAB							Page 247
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, ASAFWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,246	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL (MH)					32,36,988	11,32,898	43,69,886

FINSUB0622.TXT					
	2235	09-INTEGRATED	1,09,913	0	1,09,913
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	1,09,913	0	1,09,913

		TOTAL(DDO)	33,46,901	11,32,898	44,79,799

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,50,344	14,31,920	42,82,264
SCHOOL, ASAR PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

		TOTAL(MH)	28,50,344	14,33,165	42,83,509

TOTAL (DDO)	28,50,344	14,33,165	42,83,509
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,564	12,66,686	13,23,250
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	56,564	12,66,686	13,23,250
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)	56,564	12,66,686	13,23,250
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,68,300	0	1,68,300
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SCHOOL, ATIANA		ARTS COLLEGES			
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01-GOVERNMENT	2,72,442	6,950	2,79,392
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL (MH)	4,97,306	12,73,636	17,70,942
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*****	-----	-----	-----
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TOTAL (DD0)	4,97,306	12,73,636	17,70,942
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,46,236	32,71,286	57,17,522
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SCHOOL, ATLA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	137	137
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	24,46,236	32,71,423	57,17,659
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2235	03-REIMBURSEMEN	0	66,899	66,899
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	66,899	66,899
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TOTAL(DDO)	24,46,236	33,38,322	57,84,558
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,78,490	25,28,314	77,06,804
	DEPARTMENT OF EDUCATION,	SCHOOL, ATTOWAL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		51,78,490	25,95,213	77,73,703
			*****		-----	-----	-----
			TOTAL(DDO)		76,24,726	58,66,636	1,34,91,362

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,92,310	13,80,870	50,73,180
SCHOOL, AULAKH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			

	TOTAL(MH)		36,92,310	13,82,105	50,74,415

TOTAL(DD0)			36,92,310	13,82,105	50,74,415

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,39,016	26,15,546	72,54,562
SCHOOL, AYALI KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT

01-INSPECTION

29,924

0

29,924

TOTAL(MH)

46,68,940

26,15,546

72,84,486

TOTAL(DDO)

46,68,940

26,15,546

72,84,486

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

4,02,227

4,02,227

SCHOOL, BABLAUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

0

4,02,227

4,02,227

*****				-----			
TOTAL (DD0)				0	4,02,227	4,02,227	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,17,912	48,44,264	73,62,176
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHHOANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	602	602
				COUNSELLING			
				40-GUIDANCE AND	0	793	793
				COUNSELLING			
*****				-----			
TOTAL (MH)				25,17,912	48,45,659	73,63,571	
*****				-----			
TOTAL (DD0)				25,17,912	48,45,659	73,63,571	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,978	0	20,978
SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	21,25,814	11,25,420	32,51,234
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
*****			-----		
TOTAL(MH)			21,46,792	11,26,665	32,73,457
	2235	03-REIMBURSEMEN	0	11,082	11,082
		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	11,082	11,082

			TOTAL(DDO)		21,46,792	11,37,747	32,84,539
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,45,758	11,16,466	32,62,224
	DEPARTMENT OF EDUCATION,	SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			21,45,758	11,16,466	32,62,224
*****			-----		
TOTAL(DDO)			21,45,758	11,16,466	32,62,224
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,56,763	19,32,884	77,89,647
SCHOOL, BAGHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	2,484	2,484
		COUNSELLING			
*****			-----		
TOTAL(MH)			58,56,763	19,35,368	77,92,131
*****			-----		
TOTAL(DDO)			58,56,763	19,35,368	77,92,131

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,08,160	16,63,308	48,71,468
SCHOOL, BAGLI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,08,160	16,63,308	48,71,468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			32,08,160	16,63,308	48,71,468
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,57,084	15,42,234	45,99,318
SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

	TOTAL(MH)		62,65,244	32,06,793	94,72,037

	TOTAL(DDO)		62,65,244	32,06,793	94,72,037
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,71,780	13,07,496	24,79,276

SCHOOL, BAKHSHIWALA		FINSUB0622.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			11,71,780	13,07,496	24,79,276
		*****	-----	-----	-----
TOTAL(DDO)			11,71,780	13,07,496	24,79,276
HEADMASTER, GOVERNMENT HIGH		2202 01-GOVERNMENT	30,12,004	0	30,12,004
SCHOOL, BALBERA		PRIMARY SCHOOLS			
		01-GOVERNMENT	48,14,291	24,04,936	72,19,227
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			78,26,295	24,04,936	1,02,31,231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			78,26,295	24,04,936	1,02,31,231
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,12,876	10,935	4,23,811
		SCHOOL, BALIAN WALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			82,39,171	24,15,871	1,06,55,042

TOTAL (DD0)			82,39,171	24,15,871	1,06,55,042
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,76,328	23,69,934	63,46,262
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SCHOOL, BALLOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			39,76,328	23,69,934	63,46,262
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TOTAL (DD0)			39,76,328	23,69,934	63,46,262
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,54,199	0	11,54,199
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SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS			
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TOTAL(MH)	11,54,199	0	11,54,199
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TOTAL(DDO)	11,54,199	0	11,54,199
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,500	0	20,500
SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SERVICES

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TOTAL(MH)	20,500	0	20,500
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*****					-----		
TOTAL (DD0)					20,500	0	20,500
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,521	0	14,521
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					14,521	0	14,521
*****					-----		
TOTAL (DD0)					14,521	0	14,521
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,97,016	0	63,97,016	
	SCHOOL, BANDER		SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				

*****		-----		
TOTAL(MH)		63,97,016	0	63,97,016

*****		-----		
TOTAL(DD0)		63,97,016	0	63,97,016

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,448	0	1,48,448
SCHOOL, BANDIAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,48,448	0	1,48,448

*****		-----		
TOTAL(DD0)		1,48,448	0	1,48,448

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,94,444	25,73,481	1,10,67,925
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDIWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	6,230	6,230
				COUNSELLING			
*****					-----		
			TOTAL(MH)		84,94,444	25,79,711	1,10,74,155
*****					-----		
			TOTAL(DDO)		84,94,444	25,79,711	1,10,74,155
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,92,794	10,53,476	31,46,270

SCHOOL, BANERA KHURD		FINSUB0622.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		20,92,794	10,53,476	31,46,270	

TOTAL(DDO)		20,92,794	10,53,476	31,46,270	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,196	0	81,196
SCHOOL, BANI LODHI		PRIMARY SCHOOLS			
		01-GOVERNMENT			
		44,66,242	13,28,504	57,94,746	
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
		0	1,000	1,000	
		COUNSELLING			

40-GUIDANCE AND	0	250	250
COUNSELLING			

*****	-----		
TOTAL(MH)	45,47,438	13,29,754	58,77,192

2235	03-REIMBURSEMEN	50,498	2,27,227	2,77,725
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	50,498	2,27,227	2,77,725

*****					-----		
TOTAL (DDO)					45,97,936	15,56,981	61,54,917
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,15,563	2,15,563
	DEPARTMENT OF EDUCATION,	SCHOOL, BANWALA HANWATA		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	85,83,194	31,70,783	1,17,53,977
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				02-DIRECTION-ST	0	2,13,279	2,13,279
				AFF OF FIELD			
				OFFICES			
				40-GUIDANCE AND	0	2,492	2,492
				COUNSELLING			

TOTAL(MH)	85,83,194	36,02,117	1,21,85,311
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TOTAL(DDO)	85,83,194	36,02,117	1,21,85,311
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,91,425	0	1,91,425
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01-GOVERNMENT	63,38,641	30,44,433	93,83,074
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

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TOTAL(MH)	65,30,066	30,44,433	95,74,499
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			65,30,066	30,44,433	95,74,499
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	35,30,712	35,30,712
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	75,51,808	19,51,054	95,02,862
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL (MH)			1,40,81,874	85,26,199	2,26,08,073
*****					-----	-----	-----
		TOTAL (DDO)			1,40,81,874	85,26,199	2,26,08,073

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,47,888	6,26,256	18,74,144
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SCHOOL, BARSALPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

12,47,888

6, 26, 256

18,74,144

* * * * *

TOTAL (DDO)

12,47,888

6, 26, 256

18, 74, 144

HEADMASTER, GOVERNMENT HIGH

01 - GOVERNMENT

35,30,166

17,71,856

53,02,022

SCHOOL, BASSI GULAM HUSSAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

596

596

COUNSELLING

40-GUIDANCE AND	0	655	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	35,30,166	17,73,107	53,03,273

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			35,30,166	17,73,107	53,03,273

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	37,65,840	18,88,156	56,53,996
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSI JALAL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

		*****	-----		
TOTAL(MH)			72,96,006	36,61,263	1,09,57,269
2235	03-REIMBURSEMEN		25,347	0	25,347
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			25,347	0	25,347
		*****	-----		
TOTAL(DD0)			73,21,353	36,61,263	1,09,82,616
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,17,144	4,800	36,21,944
SCHOOL, BASSIAN BET		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

FINSUB0622.TXT
SERVICES

*****	-----			
TOTAL(MH)	36,17,144	4,800	36,21,944	

*****	-----			
TOTAL(DDO)	36,17,144	4,800	36,21,944	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,87,115	40,39,389	1,45,26,504
SCHOOL, BASTI JODHEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	1,04,87,115	40,39,389	1,45,26,504	

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	42,723	42,723
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI JODHEWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					0	42,723	42,723

TOTAL(DDO)					1,04,87,115	40,82,112	1,45,69,227
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,000	0	18,000
		SCHOOL, BASTI BAWKHAL		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 18,000 0 18,000

***** -----

TOTAL(DD0) 18,000 0 18,000

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,53,022 0 1,53,022

SCHOOL, BATALA PRIMARY SCHOOLS

01-GOVERNMENT 37,367 0 37,367

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 1,90,389 0 1,90,389

***** -----

TOTAL(DD0) 1,90,389 0 1,90,389

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,50,208	0	9,50,208
SCHOOL, BAZIDPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,11,568	0	1,11,568
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	82,012	0	82,012
	DEPARTMENT OF EDUCATION,	SCHOOL, BAZIDPUR					
	PUNJAB						

TOTAL(MH)	11,43,788	0	11,43,788
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TOTAL (DDO)	11,43,788	0	11,43,788
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,78,016	8,62,148	40,40,164
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	31,78,016	8,62,148	40,40,164
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2235	03-REIMBURSEMEN	8,740	0	8,740
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	8,740	0	8,740
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TOTAL (DD0)	31,86,756	8,62,148	40,48,904
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,47,442	64,01,493	1,18,48,935
SCHOOL, BEHAK BODLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	54,47,442	64,01,493	1,18,48,935
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TOTAL (DD0)	54,47,442	64,01,493	1,18,48,935
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FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,77,400	10,82,488	44,59,888
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHBALPUR KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)					33,77,400	10,82,488	44,59,888
			2235	03-REIMBURSEMEN	0	8,844	8,844
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)					0	8,844	8,844

TOTAL (DDO)

33,77,400

10,91,332

44,68,732

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT29,03,93014,62,61043,66,540

SCHOOL, BEHLAKHANSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

29,03,930

14,62,610

43,66,540

TOTAL (DDO)

29,03,930

14,62,610

43,66,540

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT010,00010,000

SCHOOL, BEHNI CHURSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	0	10,000	10,000

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DD0)			0	10,000	10,000

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	37,46,647	11,99,524	49,46,171
	DEPARTMENT OF EDUCATION,	SCHOOL, BER KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	37,46,647	12,09,524	49,56,171

*****		-----		
TOTAL (DD0)		37,46,647	12,09,524	49,56,171

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,93,740	10,37,336	33,31,076
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			

*****		-----		
TOTAL (MH)		22,93,740	10,38,578	33,32,318

2235	03-REIMBURSEMEN	0	16,666	16,666
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	16,666	16,666

*****	-----	-----	-----
TOTAL (DDO)	22,93,740	10,55,244	33,48,984

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,46,544	8,98,800	37,45,344
SCHOOL, BHAGPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	28,46,544	8,98,800	37,45,344
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----		
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

TOTAL(DDO)	28,46,544	8,98,800	37,45,344
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,25,054	6,65,837	19,90,891
SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	41,71,598	15,64,637	57,36,235

*****	-----		
TOTAL(DDO)	41,71,598	15,64,637	57,36,235

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,260	0	27,260
SCHOOL, BHALEKI		ARTS COLLEGES			

01-GOVERNMENT	21,750	0	21,750
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PRIMARY SCHOOLS

01-GOVERNMENT	9,54,316	0	9,54,316
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	10,03,326	0	10,03,326
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TOTAL(DD0)	10,03,326	0	10,03,326
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,79,496	0	2,79,496
SCHOOL, BHAMIRI		ARTS COLLEGES			

01-GOVERNMENT	41,18,037	19,39,736	60,57,773
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	43,97,533	19,39,736	63,37,269
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,129	0	13,129
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAMIRI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0622.TXT		-----		

TOTAL(MH)		13,129	0	13,129

*****		-----		
TOTAL(DD0)		44,10,662	19,39,736	63,50,398

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,51,624	11,07,736	24,59,360
SCHOOL, BHAMMI PURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		13,51,624	11,07,736	24,59,360

*****		-----		
TOTAL(DD0)		13,51,624	11,07,736	24,59,360

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,14,178	15,48,335	47,62,513
SCHOOL, BHANA		SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	32,14,178	15,48,335	47,62,513

*****	-----	-----	-----
TOTAL(DDO)	32,14,178	15,48,335	47,62,513

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,23,172	7,99,807	11,22,979
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	3,23,172	7,99,807	11,22,979

*****	-----	-----	-----
TOTAL(DDO)	3,23,172	7,99,807	11,22,979

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,67,448	5,538	14,72,986
	DEPARTMENT OF EDUCATION, SCHOOL, BHANI ARYAN		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	14,67,448	5,538	14,72,986

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TOTAL(DDO)	14,67,448	5,538	14,72,986

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,14,924	5,08,949	14,23,873
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		FINSUB0622.TXT			
SCHOOL, BHANI SHALU		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			9,14,924	5,08,949	14,23,873
		*****	-----		
TOTAL(DDO)			9,14,924	5,08,949	14,23,873
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,92,064	13,09,094	43,01,158
SCHOOL, BHANOLANGA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			
		*****	-----		
TOTAL(MH)			29,92,064	13,10,336	43,02,400

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			29,92,064	13,10,336	43,02,400

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,44,800	1,69,661	3,14,461
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANTURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	31,36,864	14,79,997	46,16,861
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TOTAL (DDO)			31,36,864	14,79,997	46,16,861
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,48,536	11,26,892	37,75,428
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SCHOOL, BHAPPAL RAJPURA

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

		01-INSPECTION	82,012	0	82,012
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TOTAL (MH)			27,30,548	11,26,892	38,57,440
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2235	03-REIMBURSEMEN	0	16,015	16,015
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)		0	16,015	16,015
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TOTAL (DDO)	27,30,548	11,42,907	38,73,455
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	49,62,280	0	49,62,280
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SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS			
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01- GOVERNMENT	36,48,948	17,94,986	54,43,934
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	86,11,228	17,94,986	1,04,06,214
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DEPARTMENT OF EDUCATION, SCHOOL, BHIMBLE

PUNJAB

FINSUB0622.TXT

*****		-----		
TOTAL (DDO)		86,11,228	17,94,986	1,04,06,214

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,75,586	8,83,752	27,59,338
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		1,04,86,814	26,78,738	1,31,65,552

2235	03-REIMBURSEMEN	39,114	0	39,114
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

FINSUB0622.TXT
PENSIONERS

*****			-----		
TOTAL(MH)			39,114	0	39,114
*****			-----		
TOTAL(DD0)			1,05,25,928	26,78,738	1,32,04,666
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,79,496	0	2,79,496
SCHOOL, BHATLIAN		ARTS COLLEGES			
		01-GOVERNMENT	12,94,232	0	12,94,232
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			15,73,728	0	15,73,728
*****			-----		

TOTAL(DDO)

FINSUB0622.TXT

15,73,728

0

15,73,728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	3,00,636	3,00,636
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATNURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					15,73,728	3,00,636	18,74,364

TOTAL(DDO)					15,73,728	3,00,636	18,74,364

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,60,830	9,08,864	27,69,694
SCHOOL, BHATWAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		01-INSPECTION	1,13,380	0	1,13,380
		40-GUIDANCE AND	0	250	250
		COUNSELLING			

	TOTAL(MH)		19,74,210	9,10,114	28,84,324

	TOTAL(DD0)		19,74,210	9,10,114	28,84,324
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,24,996	0	4,24,996
SCHOOL, BHEEN		SECONDARY			
		SCH00LS SPORTS			

*****				-----			
TOTAL(MH)				4,24,996	0	4,24,996	

*****				-----			
TOTAL(DDO)				4,24,996	0	4,24,996	

HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	27,260	0	27,260	
SCHOOL, BHIKKHOWALI			ARTS COLLEGES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,37,116	0	8,37,116
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIKKHOWALI		PRIMARY SCHOOLS			
	PUNJAB						

		01-GOVERNMENT	17,46,705	7,24,537	24,71,242
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	26,11,081	7,24,537	33,35,618

		TOTAL(DD0)	26,11,081	7,24,537	33,35,618
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,332	0	64,332
SCH00L, BHIMBLE		PRIMARY SCH00LS			
		01-GOVERNMENT	3,24,987	0	3,24,987
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		3,89,319	0	3,89,319

*****		-----		
TOTAL(DD0)		3,89,319	0	3,89,319

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,01,826	19,59,930	61,61,756
SCHOOL, BHOMA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		42,01,826	19,59,930	61,61,756

*****		-----		
TOTAL(DD0)		42,01,826	19,59,930	61,61,756

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,93,381	13,25,629	38,19,010
SCHOOL, BHOPAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	488	488
	DEPARTMENT OF EDUCATION,	SCHOOL, BHOPAL		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	656	656
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		24,93,381	13,26,773	38,20,154
		*****			-----	-----	-----

TOTAL (DD0)	FINSUB0622.TXT	24,93,381	13,26,773	38,20,154
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,15,995	14,99,793	44,15,788
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SCHOOL, BHULLA RAI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,242	1,242
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COUNSELLING

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TOTAL (MH)	29,15,995	15,01,035	44,17,030
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TOTAL (DD0)	29,15,995	15,01,035	44,17,030
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,75,800	12,04,596	34,80,396
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SCHOOL, BHULLAR

SECONDARY

SCH00LS SPORTS

AND YOUTH

*****	-----			
TOTAL(MH)		22,75,800	12,04,596	34,80,396

*****	-----			
TOTAL(DDO)		22,75,800	12,04,596	34,80,396

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,94,723	1,94,723
SCHOOL, BHUMADDI		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,98,028	14,37,744	34,35,772
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUMADDI		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL (MH)		19,98,028	16,32,467	36,30,495

*****		-----	-----	-----
TOTAL (DD0)		19,98,028	16,32,467	36,30,495

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,15,776	11,636	8,27,412
SCHOOL, BHUNDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		8,15,776	11,636	8,27,412

*****		-----	-----	-----
TOTAL (DD0)		8,15,776	11,636	8,27,412

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	5, 68, 368	0	5, 68, 368
SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
		01- GOVERNMENT	36, 63, 468	17, 68, 548	54, 32, 016
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		42, 31, 836	17, 68, 548	60, 00, 384

	TOTAL(DDO)		42, 31, 836	17, 68, 548	60, 00, 384
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	15, 67, 274	7, 47, 372	23, 14, 646
SCHOOL, BINJAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		15,67,274	7,47,372	23,14,646
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----		
		TOTAL(DDO)			15,67,274	7,47,372	23,14,646
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,92,971	5,95,599	17,88,570
		SCHOOL, BINJON		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		

TOTAL(MH)	27,60,245	13,42,971	41,03,216
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TOTAL(DD0)	27,60,245	13,42,971	41,03,216
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,30,518	8,44,200	25,74,718
SCHOOL, BIRMI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	17,30,518	8,44,200	25,74,718
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*****	-----	-----	-----
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TOTAL(DD0)	17,30,518	8,44,200	25,74,718
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,27,056	12,68,826	18,95,882
SCHOOL, BISHNADI		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	6,27,056	12,68,826	18,95,882

*****	-----	-----	-----
TOTAL(DDO)	6,27,056	12,68,826	18,95,882

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,39,680	14,16,656	42,56,336
	DEPARTMENT OF EDUCATION,	SCHOOL, BISSO CHAK		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			34,66,736	26,85,482	61,52,218

*****			-----		
TOTAL(DDO)			34,66,736	26,85,482	61,52,218

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,36,354	12,91,020	40,27,374
SCHOOL, BOHAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			27,36,354	12,91,020	40,27,374

*****			-----		
TOTAL(DDO)			27,36,354	12,91,020	40,27,374

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,42,380	90,168	3,32,548
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SCHOOL, BOPA RAI

FINSUB0622.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

2,42,380

90,168

3,32,548

TOTAL (DDO)

2,42,380

90,168

3, 32, 548

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

84,27,653

84,27,653

SCHOOL, BOPA RAI KHURD

PRIMARY SCHOOLS

01-GOVERNMENT

23,95,550

12,02,288

35,97,838

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		23,95,550	96,29,941	1,20,25,491
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI KHURD					
	PUNJAB						

			TOTAL (DD0)		23,95,550	96,29,941	1,20,25,491
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,78,606	21,97,600	75,76,206
		SCHOOL, BOPARAI		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL (MH)		77,74,156	1,18,27,541	1,96,01,697

*****			-----		
TOTAL (DD0)			77,74,156	1,18,27,541	1,96,01,697

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,25,196	20,98,960	62,24,156
SCHOOL, BOPARAI KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			41,25,196	20,98,960	62,24,156

*****			-----		
TOTAL (DD0)			41,25,196	20,98,960	62,24,156

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,31,711	13,71,136	41,02,847
SCHOOL, BORA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

*****	-----	-----	-----
TOTAL(MH)	27,31,711	13,71,136	41,02,847

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TOTAL(DDO)	27,31,711	13,71,136	41,02,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,35,363	7,41,696	22,77,059
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	42,67,074	21,12,832	63,79,906
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TOTAL(DDO)	42,67,074	21,12,832	63,79,906
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,87,028	23,20,916	45,07,944
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TOTAL(MH)	21,87,028	23,20,916	45,07,944
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TOTAL(DDO)	21,87,028	23,20,916	45,07,944
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BRASS	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	6,450	6,450
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01-GOVERNMENT	38,25,316	18,75,024	57,00,340
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

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TOTAL(MH)	38,25,316	18,82,719	57,08,035
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TOTAL(DD0)	38,25,316	18,82,719	57,08,035
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,74,472	8,65,152	27,39,624
	DEPARTMENT OF EDUCATION,	SCHOOL, BUANI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		18,74,472	8,65,152	27,39,624

			TOTAL(DDO)		18,74,472	8,65,152	27,39,624
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,60,800	8,30,952	24,91,752
		SCHOOL, BURAJ HAKIMA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

* * * * *

TOTAL (MH)

16,60,800

8,30,952

24,91,752

TOTAL (DDO)

16,60,800

8,30,952

24,91,752

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

13,35,791

7,74,224

21, 10, 015

SCHOOL, BURAJ HARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

13, 35, 791

7,74,224

21, 10, 015

TOTAL (DDO)

13,35,791

7,74,224

21, 10, 015

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

52,89,250

2,00,080

64,89,330

SCHOOL, BUREWAL

SECONDARY

AND YOUTH

SERVICES

40-GUIDANCE AND01,2421,242

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		52,89,250	12,01,322	64,90,572

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			52,89,250	12,01,322	64,90,572

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,01,754	17,89,300	67,91,054
SCHOOL, BUSSOWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			1,02,91,004	29,90,622	1,32,81,626

*****			-----	-----	-----
TOTAL(DDO)			1,02,91,004	29,90,622	1,32,81,626

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,27,944	27,34,472	79,62,416
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			52,27,944	27,34,472	79,62,416

TOTAL (DDO)	52,27,944	27,34,472	79,62,416
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,24,120	12,82,608	41,06,728
SCHOOL, BUTAHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	28,24,120	12,82,608	41,06,728
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TOTAL (DDO)	28,24,120	12,82,608	41,06,728
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,98,906	4,72,468	28,71,374
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
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TOTAL(MH)				23,98,906	4,72,468	28,71,374
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TOTAL(DDO)				23,98,906	4,72,468	28,71,374
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		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83,52,458	2,14,586	85,67,044
		SCHOOL, BUTANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
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TOTAL(MH)				83,52,458	2,14,586	85,67,044
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	2235	03-REIMBURSEMEN	0	13,166	13,166
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	13,166	13,166

	TOTAL(DD0)		83,52,458	2,27,752	85,80,210

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,24,108	10,93,722	37,17,830
SCHOOL, CHAHLAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	26,24,108	10,93,722	37,17,830
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TOTAL(DDO)	26,24,108	10,93,722	37,17,830
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,52,702	10,67,588	38,20,290
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAINA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	53,76,810	21,61,310	75,38,120
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	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

	TOTAL(MH)		0	2,00,000	2,00,000

	TOTAL(DD0)		53,76,810	23,61,310	77,38,120

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,22,030	0	1,22,030
SCHOOL, CHAK JAMAL GARH		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,12,200	0	1,12,200
		ARTS COLLEGES			

01-GOVERNMENT	94,58,738	37,39,209	1,31,97,947
SECONDARY			
SCH00LS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	96,92,968	37,39,209	1,34,32,177

*****	-----	-----	-----
TOTAL(DD0)	96,92,968	37,39,209	1,34,32,177

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,41,132	7,41,132
SCHOOL, CHAK KALAN		SECONDARY			
		SCH00LS SPORTS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

				AND YOUTH			
				SERVICES			

TOTAL(MH)				0	7,41,132	7,41,132	

TOTAL(DD0)				0	7,41,132	7,41,132	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,76,174	11,60,116	33,36,290
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)				21,76,174	11,60,116	33,36,290	

TOTAL(DD0)				21,76,174	11,60,116	33,36,290	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,02,664	11,03,044	33,05,708
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,02,664	11,03,044	33,05,708

*****	-----	-----	-----
TOTAL(DD0)	22,02,664	11,03,044	33,05,708

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,80,045	12,20,132	54,00,177
SCHOOL, CHAKOKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	41,80,045	12,21,374	54,01,419

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			41,80,045	12,21,374	54,01,419
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,19,116	18,88,564	57,07,680
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			79,99,161	31,09,938	1,11,09,099

*****			-----		
TOTAL(DDO)			79,99,161	31,09,938	1,11,09,099

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,98,742	5,04,876	15,03,618
SCHOOL, CHANIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			9,98,742	5,04,876	15,03,618

*****			-----		
TOTAL(DDO)			9,98,742	5,04,876	15,03,618

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,688	0	2,688
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SCHOOL, CHASHMA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

10,815

0

10,815

TOTAL(MH)

13,503

0

13,503

TOTAL(DDO)

13,503

0

13,503

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

38,40,048

10,83,480

49,23,528

SCHOOL, CHATHE WALA

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA		COUNSELLING			
	PUNJAB						

*****	-----			
TOTAL (MH)		38,40,048	10,84,720	49,24,768

*****	-----			
TOTAL (DD0)		38,40,048	10,84,720	49,24,768

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,932	0	3,932
SCHOOL, CHAUKI MAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
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FINSUB0622.TXT				
TOTAL(MH)		3,932	0	3,932

*****		-----	-----	-----
TOTAL(DDO)		3,932	0	3,932

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,18,180	39,580	16,57,760
SCHOOL, CHAUKIMAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		16,18,180	39,580	16,57,760

*****		-----	-----	-----
TOTAL(DDO)		16,18,180	39,580	16,57,760

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,66,344	10,83,172	32,49,516
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCH00LS SPORTS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		21,66,344	10,83,172	32,49,516
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,15,775	0	1,15,775
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAWINDA KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	5,55,236	0	5,55,236
				CHILD			
				DEVELOPMENT			

FINSUB0622.TXT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	28,37,355	10,83,172	39,20,527

*****	-----	-----	-----
TOTAL(DDO)	28,37,355	10,83,172	39,20,527

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,70,902	9,59,456	28,30,358
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	18,70,902	9,59,456	28,30,358

*****	-----	-----	-----
TOTAL(DDO)	18,70,902	9,59,456	28,30,358

FINSUB0622.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,20,584	19,64,736	69,85,320	
SCHOOL, CHEHERU		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL(MH)			50,20,584	19,64,736	69,85,320	
*****			-----			
TOTAL(DD0)			50,20,584	19,64,736	69,85,320	
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	0	26,09,536	26,09,536	
GOVERNMENT OF PUNJAB					Page	28
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	SCHOOL, CHHAJWAL			TO AIDED			
				SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,99,998	5,39,908	18,39,906
	DEPARTMENT OF EDUCATION, SCHOOL, CHHAJWAL		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	12,99,998	31,49,444	44,49,442

2235	03-REIMBURSEMEN	12,963	0	12,963
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,963	0	12,963

TOTAL (DDO)			13,12,961	31,49,444	44,62,405
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,37,868	23,82,556	71,20,424
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SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	595	595
		COUNSELLING			

TOTAL (MH)			47,37,868	23,83,151	71,21,019
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TOTAL (DDO)			47,37,868	23,83,151	71,21,019
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,551	0	78,551
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SCHOOL, CHHOSONA		SECONDARY			
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FINSUB0622.TXT
SERVICES

*****			-----		
TOTAL(MH)			74,224	0	74,224
*****			-----		
TOTAL(DD0)			74,224	0	74,224
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,22,692	6,56,744	19,79,436
SCHOOL, CHOWANI MOHALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			13,22,692	6,56,744	19,79,436
*****			-----		
TOTAL(DD0)			13,22,692	6,56,744	19,79,436

		FINSUB0622.TXT				
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,630	0	75,630	
SCHOOL, CHUGHAN KALAN		ARTS COLLEGES				
		01-GOVERNMENT	24,40,275	10,92,114	35,32,389	
		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	0	1,246	1,246	
		COUNSELLING				

*****	-----	-----	-----
TOTAL(MH)	25,15,905	10,93,360	36,09,265

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			25,15,905	10,93,360	36,09,265
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,91,986	27,47,904	60,39,890
SCHOOL, DAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,07,891	38,41,264	96,49,155

*****	-----	-----	-----
TOTAL(DD0)	58,07,891	38,41,264	96,49,155

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,96,302	8,50,872	25,47,174
SCHOOL, DADIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****		-----		
TOTAL(MH)		16,96,302	8,50,872	25,47,174

*****		-----		
TOTAL(DD0)		16,96,302	8,50,872	25,47,174

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,71,930	19,56,945	60,28,875
SCHOOL, DADU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

*****		-----		
TOTAL(MH)		40,71,930	19,58,190	60,30,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			40,71,930	19,58,190	60,30,120
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,05,320	9,68,964	30,74,284
		SCHOOL, DADUWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		61,77,250	29,27,154	91,04,404

TOTAL (DD0)			61,77,250	29,27,154	91,04,404
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,71,692	18,35,196	55,06,888
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SCHOOL, DAFTRIWALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			36,71,692	18,35,196	55,06,888
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TOTAL (DD0)			36,71,692	18,35,196	55,06,888
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,18,116	0	3,18,116
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SCHOOL, DAKHU		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	3,18,116	0	3,18,116

*****	-----	-----	-----
TOTAL(DDO)	3,18,116	0	3,18,116

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,74,632	7,38,536	23,13,168
SCHOOL, DALLA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB0622.TXT			

TOTAL(MH)	15,74,632	7,38,536	23,13,168

TOTAL(DD0)	15,74,632	7,38,536	23,13,168

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,79,500	11,47,932	35,27,432
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROULI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	596	596
				COUNSELLING			
				40-GUIDANCE AND	0	650	650
				COUNSELLING			

TOTAL(MH)	23,79,500	11,49,178	35,28,678

FINSUB0622.TXT				
2235	03-REIMBURSEMEN	19,775	0	19,775
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		19,775	0	19,775

TOTAL (DDO)	23,99,275	11,49,178	35,48,453

HEADMASTER, GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,32,860	17,80,892	55,13,752

TOTAL (MH)			37,32,860	17,80,892	55,13,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			37,32,860	17,80,892	55,13,752
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,00,276	54,37,272	81,37,548
		SCHOOL, DATARPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		64,33,136	72,18,164	1,36,51,300

TOTAL (DDO)			64,33,136	72,18,164	1,36,51,300
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,196	0	62,196
SCHOOL, DAULATPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			62,196	0	62,196
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TOTAL (DDO)			62,196	0	62,196
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,00,828	3,17,728	10,18,556
SCHOOL, DAULATPUR DHULA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	7,00,828	3,17,728	10,18,556

*****	-----	-----	-----
TOTAL(DDO)	7,00,828	3,17,728	10,18,556

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,70,736	35,83,375	86,54,111
SCHOOL, DAYAL PURA MIRZA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	50,70,736	35,83,375	86,54,111

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	15,211	15,211
	DEPARTMENT OF EDUCATION,	SCHOOL, DAYAL PURA MIRZA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		0	15,211	15,211

*****					-----		
			TOTAL(DD0)		50,70,736	35,98,586	86,69,322

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,07,872	8,13,200	24,21,072
	SCHOOL, DAYALPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****-----

TOTAL(MH)	16,07,872	8,13,200	24,21,072
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TOTAL(DDO)	16,07,872	8,13,200	24,21,072
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,16,488	8,64,948	25,81,436
SCHOOL, DEHARKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	17,16,488	8,64,948	25,81,436
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TOTAL(DDO)	17,16,488	8,64,948	25,81,436
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,93,713	11,10,548	33,04,261
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DEHRIWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		21,93,713	11,10,548	33,04,261
*****					-----	-----	-----
		TOTAL(DDO)			21,93,713	11,10,548	33,04,261
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,24,756	11,29,163	36,53,919
	DEPARTMENT OF EDUCATION,	SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		25,24,756	11,29,163	36,53,919

*****		-----		
TOTAL(DDO)		25,24,756	11,29,163	36,53,919

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,88,820	21,58,946	66,47,766
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		44,88,820	21,60,191	66,49,011

	2235	03-REIMBURSEMEN	33,525	0	33,525
		T OF MEDICAL			

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	33,525	0	33,525

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			45,22,345	21,60,191	66,82,536

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,19,136	9,15,552	27,34,688
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDAR		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----	-----	-----
TOTAL (MH)		18,52,661	9,15,552	27,68,213

*****		-----	-----	-----
TOTAL (DD0)		63,41,481	30,75,743	94,17,224

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,000	1,48,296	1,66,296
SCHOOL, DHADE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	114	114
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		18,000	1,48,410	1,66,410

*****		-----	-----	-----
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FINSUB0622.TXT					
TOTAL(DDO)			18,000	1,48,410	1,66,410
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,19,108	15,13,713	45,32,821
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		30,19,108	15,13,713	45,32,821
*****			-----		
TOTAL(DDO)			30,19,108	15,13,713	45,32,821
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,94,345	13,57,171	41,51,516
SCHOOL, DHAI PAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB				Page	293
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

			TOTAL(MH)		27,94,345	13,57,171	41,51,516
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	19,845	0	19,845
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAI PAI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		19,845	0	19,845

			TOTAL(DDO)		28,14,190	13,57,171	41,71,361

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,03,703	19,19,224	69,22,927
SCHOOL, DHALIWAL BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	50,03,703	19,20,466	69,24,169

*****	-----	-----	-----
TOTAL(DDO)	50,03,703	19,20,466	69,24,169

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,73,972	7,71,055	48,45,027
SCHOOL, DHALWATA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,242	1,242
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	40,73,972	7,72,297	48,46,269

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			40,73,972	7,72,297	48,46,269

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,18,168	22,08,706	56,26,874
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAM BADSHAHPUR		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	0	1,242	1,242
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	74,92,140	29,82,245	1,04,74,385

*****	-----	-----	-----
TOTAL(DD0)	74,92,140	29,82,245	1,04,74,385

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,18,464	17,12,020	51,30,484
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	34,18,464	17,12,020	51,30,484

*****	-----	-----	-----
TOTAL(DD0)	34,18,464	17,12,020	51,30,484

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	32, 04, 978	16, 08, 911	48, 13, 889
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	32, 04, 978	16, 08, 911	48, 13, 889

*****	-----	-----	-----
TOTAL (DDO)	32, 04, 978	16, 08, 911	48, 13, 889

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	6, 81, 528	3, 42, 120	10, 23, 648
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL(MH)					6,81,528	3,42,120	10,23,648

TOTAL(DDO)					6,81,528	3,42,120	10,23,648
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	70,48,820	33,47,356	1,03,96,176
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANGERA, NABHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					70,48,820	33,47,356	1,03,96,176

		FINSUB0622.TXT			
TOTAL(DDO)			70,48,820	33,47,356	1,03,96,176

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,63,324	11,84,120	35,47,444
SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
	TOTAL(MH)		23,63,324	11,84,120	35,47,444

		*****	-----		
TOTAL(DDO)			23,63,324	11,84,120	35,47,444

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,13,748	0	13,13,748
SCHOOL, DHARAMPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
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TOTAL(MH)	13,13,748	0	13,13,748
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2235	04-LEGAL AID TO	28,102	0	28,102
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THE POOR

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		28,102	0	28,102

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	13,41,850	0	13,41,850
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,19,738	1,19,738
SCHOOL, DHARAUR		ARTS COLLEGES			

01-GOVERNMENT	31,68,826	16,14,128	47,82,954
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	31,96,928	17,33,866	49,30,794

*****	-----	-----	-----
TOTAL(DD0)	45,10,676	17,33,866	62,44,542

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,04,150	17,62,196	52,66,346
SCHOOL, DHARIWAL DARAGA		SECONDARY			

SCHOOLS SPORTS	
AND YOUTH	
SERVICES	

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TOTAL(MH)	35,04,150	17,62,196	52,66,346
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TOTAL(DDO)	35,04,150	17,62,196	52,66,346
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,93,657	11,56,516	34,50,173
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	22,93,657	11,56,516	34,50,173
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*****	-----	-----	-----
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TOTAL (DD0)					22, 93, 657	11, 56, 516	34, 50, 173

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	32, 51, 056	30, 18, 288	62, 69, 344
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	0	1, 242	1, 242
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	55, 44, 713	41, 76, 046	97, 20, 759

*****	-----	-----	-----
TOTAL (DD0)	55, 44, 713	41, 76, 046	97, 20, 759

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	0	16, 897	16, 897
SCHOOL, DHILWAN KALAN		SECONDARY			

FINSUB0622.TXT		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			0	16,897	16,897

TOTAL(DD0)			0	16,897	16,897
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,33,596	17,20,090	51,53,686
SCHOOL, DHIMA WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			34,33,596	17,20,090	51,53,686

TOTAL(DD0)			34,33,596	17,20,090	51,53,686

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,15,450	9,77,579	28,93,029
SCHOOL, DHOLLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

			TOTAL(MH)		19,15,450	9,77,579	28,93,029

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	48,453	0	48,453
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOLLAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		48,453	0	48,453

*****		-----		
TOTAL(DDO)		19,63,903	9,77,579	29,41,482

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,52,708	9,83,978	29,36,686
SCHOOL, DOLON KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		19,52,708	9,83,978	29,36,686

*****		-----		
TOTAL(DDO)		19,52,708	9,83,978	29,36,686

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,35,504	14,21,300	42,56,804
SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL(MH)			28,35,504	14,21,300	42,56,804

*****			-----	-----	-----
TOTAL(DD0)			28,35,504	14,21,300	42,56,804

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,77,560	14,68,668	45,46,228
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,77,560	14,68,668	45,46,228

*****	-----	-----	-----
TOTAL(DD0)	30,77,560	14,68,668	45,46,228

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,62,910	21,69,607	64,32,517
	DEPARTMENT OF EDUCATION, SCHOOL, DUGAL		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	42,62,910	21,69,607	64,32,517

*****	-----	-----	-----
TOTAL(DD0)	42,62,910	21,69,607	64,32,517

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,90,102	11,97,144	35,87,246
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SCHOOL, DUMNA, CHAMKAURSAHIB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

596

596

COUNSELLING

40-GUIDANCE AND

0

649

649

COUNSELLING

TOTAL(MH)

23,90,102

11,98,389

35,88,491

TOTAL(DD0)

23,90,102

11,98,389

35,88,491

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,74,060

72,632

17,46,692

SCHOOL, DYALPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND01,2421,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,242	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, DYALPUR		COUNSELLING			
	PUNJAB						

*****-----

TOTAL(MH)16,74,06075,11617,49,176

*****-----

TOTAL(DDO)16,74,06075,11617,49,176

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,55,036	11,72,995	35,28,031
SCHOOL, FAIZULA CHARCH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	23,55,036	11,72,995	35,28,031

*****	-----	-----	-----
TOTAL(DD0)	23,55,036	11,72,995	35,28,031

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,98,983	12,63,952	68,62,935
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,738	3,738
		COUNSELLING			

*****				-----			
TOTAL(MH)		55,98,983		12,67,690		68,66,673	

*****				-----			
TOTAL(DDO)		55,98,983		12,67,690		68,66,673	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,53,671	16,37,396	42,91,067
SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

*****	-----	-----	-----
TOTAL(MH)	26,53,671	16,38,642	42,92,313

*****	-----	-----	-----
TOTAL(DD0)	26,53,671	16,38,642	42,92,313

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,37,424	8,06,212	24,43,636
	DEPARTMENT OF EDUCATION, SCHOOL, FATHEPUR, NABHA		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	16,37,424	8,06,212	24,43,636

*****	-----	-----	-----
TOTAL(DD0)	16,37,424	8,06,212	24,43,636

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,39,772	10,76,140	14,15,912
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		FINSUB0622.TXT			
SCHOOL, FATU DUNGA			SECONDARY		
			SCH00LS SPORTS		
			AND YOUTH		
			SERVICES		
		01-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			
		40-GUIDANCE AND	0	686	686
		COUNSELLING			
*****		-----			
TOTAL(MH)			3,39,772	10,78,068	14,17,840
*****		-----			
TOTAL(DD0)			3,39,772	10,78,068	14,17,840
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,464	0	15,464
SCHOOL, FAZULAPUR		PRIMARY SCH00LS			
		01-GOVERNMENT	36,31,732	21,49,902	57,81,634
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	592	592
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	653	653
				COUNSELLING			
*****					-----		
			TOTAL(MH)		36,47,196	21,51,147	57,98,343
*****					-----		
		TOTAL(DDO)			36,47,196	21,51,147	57,98,343

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,14,510	0	42,14,510
SCHOOL, FROAR		PRIMARY SCHOOLS			
		01-GOVERNMENT	28,75,432	14,56,808	43,32,240
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

	TOTAL(MH)		70,89,942	14,58,053	85,47,995

	TOTAL(DD0)		70,89,942	14,58,053	85,47,995

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,59,032	9,79,516	29,38,548
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		19,59,032	9,79,516	29,38,548

2235	03-REIMBURSEMEN	0	12,767	12,767
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			

FINSUB0622.TXT
PENSIONERS

***** -----

TOTAL(MH) 0 12,767 12,767

***** -----

TOTAL(DD0) 19,59,032 9,92,283 29,51,315

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,83,186	10,29,790	31,12,976
	DEPARTMENT OF EDUCATION, SCHOOL, GAGRA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

***** -----

TOTAL(MH) 20,83,186 10,29,790 31,12,976

***** -----

TOTAL(DD0) 20,83,186 10,29,790 31,12,976

HEADMASTER, GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	FINSUB0622.TXT 01-GOVERNMENT	4,36,473	1,66,116	6,02,589
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			
*****			-----		
TOTAL(MH)			4,36,473	1,67,358	6,03,831

*****			-----		
TOTAL(DDO)			4,36,473	1,67,358	6,03,831

HEADMASTER, GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	01-GOVERNMENT	43,78,456	22,22,502	66,00,958
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		43,78,456	22,23,747	66,02,203
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL					
	PUNJAB						
			2235	03-REIMBURSEMEN	1,65,566	0	1,65,566
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0622.TXT					
TOTAL(MH)			45,44,022	22,23,747	67,67,769

TOTAL(DDO)			45,44,022	22,23,747	67,67,769
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	22,38,675	22,38,675
SCHOOL, GANGA		PRIMARY SCHOOLS			
		01-GOVERNMENT	57,23,644	27,51,364	84,75,008
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

TOTAL(MH)			57,23,644	49,91,279	1,07,14,923

TOTAL (DDO)	57,23,644	49,91,279	1,07,14,923
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,15,462	8,12,892	24,28,354
SCHOOL, GANGROLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	16,15,462	8,12,892	24,28,354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			16,15,462	8,12,892	24,28,354
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,43,882	6,26,152	18,70,034
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,59,344	14,39,044	42,98,388

*****	-----	-----	-----
TOTAL(DD0)	28,59,344	14,39,044	42,98,388

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,27,256	9,17,232	27,44,488
SCHOOL, GARHI QUANUNGAON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	18,27,256	9,17,232	27,44,488
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TOTAL(DDO)	18,27,256	9,17,232	27,44,488
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,16,408	6,10,040	18,26,448
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	12,16,408	6,10,040	18,26,448
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TOTAL(DDO)	12,16,408	6,10,040	18,26,448
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,76,204	6,12,192	18,88,396
SCHOOL, GARLON BET		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL(MH)	12,76,204	6,12,192	18,88,396
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TOTAL(DDO)	12,76,204	6,12,192	18,88,396
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,77,716	23,16,348	86,94,064
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	63,77,716	23,17,588	86,95,304

2235	03-REIMBURSEMEN	1,00,450	35,397	1,35,847
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,00,450	35,397	1,35,847

*****	-----	-----	-----
TOTAL(DDO)	64,78,166	23,52,985	88,31,151

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,20,512	20,26,868	60,47,380
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SCHOOL, GHAGWAL	FINSUB0622.TXT SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	594	594
	COUNSELLING			
	40-GUIDANCE AND	0	653	653
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		40,20,512	20,28,115	60,48,627

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						

PUNJAB

TOTAL (DD0)			40,20,512	20,28,115	60,48,627
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,12,200	1,12,200
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SCHOOL, GHAHANA		ARTS COLLEGES			
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TOTAL (MH)			40,20,512	21,40,315	61,60,827
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TOTAL (DD0)			40,20,512	21,40,315	61,60,827
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,54,064	11,14,016	33,68,080
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SCHOOL, GHANDI NAGAR		SECONDARY			
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		SCH00LS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
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TOTAL (MH)			22,54,064	11,14,016	33,68,080
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	2235	03-REIMBURSEMEN	0	14,580	14,580
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	14,580	14,580

	TOTAL(DDO)		22,54,064	11,28,596	33,82,660
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,36,504	0	1,36,504
SCHOOL, GHARAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,36,504	0	1,36,504
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			*****	-----			
		TOTAL(DDO)			1,36,504	0	1,36,504
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,97,714	13,44,652	42,42,366
		SCHOOL, GHASMANDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			

TOTAL(MH)			30,34,218	13,44,652	43,78,870
2235	03-REIMBURSEMEN		0	34,919	34,919
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			0	34,919	34,919
*****			-----		
TOTAL(DDO)			30,34,218	13,79,571	44,13,789
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,77,440	28,83,974	98,61,414
SCHOOL, GHUDA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****	-----	-----	-----
TOTAL(MH)	69,77,440	28,83,974	98,61,414

*****	-----	-----	-----
TOTAL(DDO)	69,77,440	28,83,974	98,61,414

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,87,596	10,57,022	32,44,618
SCHOOL, GHULAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	21,87,596	10,57,022	32,44,618

*****					-----		
TOTAL(DD0)					21,87,596	10,57,022	32,44,618
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,39,112	8,46,344	24,85,456
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					16,39,112	8,46,344	24,85,456
			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****		-----		
TOTAL(MH)		0	2,00,000	2,00,000

*****		-----		
TOTAL(DDO)		16,39,112	10,46,344	26,85,456

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	4,791	4,791
SCHOOL, GHUNGRANA		PRIMARY SCHOOLS			

01-GOVERNMENT	16,01,856	7,99,688	24,01,544
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****		-----		
TOTAL(MH)		16,01,856	8,04,479	24,06,335

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			16,01,856	8,04,479	24,06,335
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,16,052	28,35,596	51,51,648
		SCHOOL, GIDDAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			39,17,908	36,40,075	75,57,983
			2235	03-REIMBURSEMEN	20,428	0	20,428
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	20,428	0	20,428

*****	-----	-----	-----
TOTAL(DDO)	39,38,336	36,40,075	75,78,411

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,65,789	1,65,789
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SCHOOL, GILLARTS COLLEGES

01-GOVERNMENT	59,46,781	29,38,987	88,85,768
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	59,46,781	31,04,776	90,51,557

TOTAL (DD0)	59,46,781	31,04,776	90,51,557
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,42,580	22,36,568	55,79,148
SCHOOL, GILL KALAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

TOTAL (MH)	33,42,580	22,36,568	55,79,148
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TOTAL(DDO)	33,42,580	22,36,568	55,79,148
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,16,806	13,16,835	39,33,641
	DEPARTMENT OF EDUCATION, SCHOOL, GODERPURA		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,16,806	13,16,835	39,33,641

*****	-----	-----	-----
TOTAL(DDO)	26,16,806	13,16,835	39,33,641

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,21,584	11,84,994	35,06,578
SCHOOL, GOMTI KHURD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	23,21,584	11,84,994	35,06,578
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2235	03-REIMBURSEMEN	89,671	0	89,671
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	89,671	0	89,671
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TOTAL(DDO)	24,11,255	11,84,994	35,96,249
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,17,422	7,47,143	22,64,565
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SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	15,17,422	7,47,143	22,64,565

*****	-----	-----	-----
TOTAL(DDO)	15,17,422	7,47,143	22,64,565

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,43,000	0	1,43,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	69,88,454	30,50,383	1,00,38,837
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

FINSUB0622.TXT SERVICES				
01-GUIDANCE AND				
		0	1,246	1,246
COUNSELLING				

TOTAL(MH)		71,31,454	30,51,629	1,01,83,083
2235	03-REIMBURSEMEN	53,750	0	53,750
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		53,750	0	53,750

TOTAL(DD0)		71,85,204	30,51,629	1,02,36,833

FINSUB0622.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,87,734	9,97,848	29,85,582
	DEPARTMENT OF EDUCATION,	SCHOOL, GUNACHAUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	19,87,734	9,97,848	29,85,582
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TOTAL (DDO)	19,87,734	9,97,848	29,85,582
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GUREY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,15,064	10,61,000	31,76,064
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TOTAL(MH)	21,15,064	10,61,000	31,76,064
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TOTAL(DDO)			21,15,064	10,61,000	31,76,064
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,78,240	15,68,413	46,46,653
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			30,78,240	15,68,413	46,46,653
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TOTAL(DDO)			30,78,240	15,68,413	46,46,653
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,63,156	6,32,796	27,95,952
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, HABITHPUT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,242	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, HABITHPUT		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	21,63,156	6,34,038	27,97,194
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TOTAL(DDO)	21,63,156	6,34,038	27,97,194
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	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,78,424	19,85,248	61,63,672
	SCHOOL, HADIABAD		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

40-GUIDANCE AND	0	556	556
COUNSELLING			

*****	-----		
TOTAL(MH)	41,78,424	19,85,804	61,64,228

2235	03-REIMBURSEMEN	24,974	0	24,974
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	24,974	0	24,974

*****	-----		
TOTAL(DD0)	42,03,398	19,85,804	61,89,202

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,79,256	0	19,79,256
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SCHOOL, HAIBOWAL
SECONDARY
SCHOOL'S SPORTS
AND YOUTH
SERVICES

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		19,79,256	0	19,79,256

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			19,79,256	0	19,79,256

		FINSUB0622.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,78,655	7,95,108	25,73,763
SCHOOL, HARLO PHROLO		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		*****	-----		
TOTAL(MH)			37,57,911	7,96,353	45,54,264

*****		-----			
TOTAL(DDO)		37,57,911 7,96,353 45,54,264			

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,55,932	7,19,472	21,75,404
SCHOOL, HARNAM PURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		

FINSUB0622.TXT

TOTAL(MH)	14,55,932	7,19,472	21,75,404
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TOTAL(DDO)	14,55,932	7,19,472	21,75,404
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,53,312	19,69,721	60,23,033
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	40,53,312	19,69,721	60,23,033
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2235	03-REIMBURSEMEN	23,288	0	23,288
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	23,288	0	23,288

*****	-----		
TOTAL(DDO)	40,76,600	19,69,721	60,46,321

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,72,664	11,89,324	35,61,988
	DEPARTMENT OF EDUCATION, SCHOOL, HARTA		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----		
TOTAL(MH)	23,72,664	11,89,324	35,61,988

TOTAL (DD0)			23,72,664	11,89,324	35,61,988
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,91,600	11,74,062	35,65,662
SCHOOL, HAYAT NAGAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			23,91,600	11,74,062	35,65,662
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TOTAL (DD0)			23,91,600	11,74,062	35,65,662
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	27,21,824	27,21,824
SCHOOL, HEERAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		0	27,21,824	27,21,824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	27,21,824	27,21,824
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,01,258	15,41,600	45,42,858
SCHOOL, HULKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		30,01,258	42,63,424	72,64,682

*****		-----		
TOTAL(DD0)		30,01,258	42,63,424	72,64,682

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,45,607	2,99,380	32,44,987
SCHOOL, IBBAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		29,45,607	2,99,380	32,44,987

*****		-----		
TOTAL(DD0)		29,45,607	2,99,380	32,44,987

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,22,232	10,45,196	30,67,428
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SCHOOL, JAGATPUR JATTAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

20,22,232

10,45,196

30,67,428

TOTAL(DDO)

20,22,232

10,45,196

30,67,428

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

28,94,056

14,56,624

43,50,680

SCHOOL, JAGDEV KHURD

SECONDARY

SCH00LS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,94,056	14,56,624	43,50,680

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	1,37,888	1,37,888
	DEPARTMENT OF EDUCATION, SCHOOL, JAGDEV KHURD		THE POOR			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	0	1,37,888	1,37,888

*****	-----	-----	-----
TOTAL(DDO)	28,94,056	15,94,512	44,88,568

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,660	54,796	2,06,456
SCHOOL, JAIMALWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		1,51,660	54,796	2,06,456

*****		-----	-----	-----
TOTAL(DDO)		1,51,660	54,796	2,06,456

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,26,294	14,76,496	36,02,790
SCHOOL, JAJJAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		21,26,294	14,76,496	36,02,790

*****		-----	-----	-----
TOTAL(DDO)		21,26,294	14,76,496	36,02,790

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,73,107	0	6,73,107
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SCHOOL, JALALDI WAL

FINSUB0622.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	6,73,107	0	6,73,107
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TOTAL(DDO)	6,73,107	0	6,73,107
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,27,304	12,52,555	36,79,859
	DEPARTMENT OF EDUCATION,	SCHOOL, JALELEANA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL (MH)	24,27,304	12,52,555	36,79,859

*****	-----	-----	-----
TOTAL (DD0)	24,27,304	12,52,555	36,79,859

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,89,704	9,76,756	23,66,460
SCHOOL, JALLAH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	13,89,704	9,76,756	23,66,460

*****	-----	-----	-----
TOTAL (DD0)	13,89,704	9,76,756	23,66,460

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,86,196	12,04,776	35,90,972
SCHOOL, JALLOWAL KHAN00R		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			23,86,196	12,04,776	35,90,972
*****			-----		
TOTAL(DD0)			23,86,196	12,04,776	35,90,972
*****			-----		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,98,620	29,34,732	87,33,352
GOVERNMENT OF PUNJAB					
Page 320					
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, JAMALPUR AWANA		SECONDARY			
				SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	57,98,620	29,34,732	87,33,352

*****	-----	-----	-----
TOTAL(DDO)	57,98,620	29,34,732	87,33,352

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,88,582	21,47,030	62,35,612
	DEPARTMENT OF EDUCATION, SCHOOL, JANDAWALA		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,240	1,240
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	40,88,582	21,48,270	62,36,852

*****			-----		
TOTAL (DD0)			40,88,582	21,48,270	62,36,852

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,09,680	7,07,900	21,17,580
SCHOOL, JANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			14,09,680	7,07,900	21,17,580

*****			-----		
TOTAL (DD0)			14,09,680	7,07,900	21,17,580

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,75,928	0	36,75,928
SCHOOL, JANDWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)				36,75,928	0	36,75,928	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			36,75,928	0	36,75,928
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,83,720	12,82,485	41,66,205
SCHOOL, JANERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
TOTAL(MH)			65,59,648	12,82,485	78,42,133
2235	03-REIMBURSEMEN		17,857	0	17,857
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			17,857	0	17,857
		*****	-----		
TOTAL(DD0)			65,77,505	12,82,485	78,59,990
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,78,872	10,04,084	29,82,956
SCHOOL, JARG		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

***** -----

TOTAL(MH)19,78,87210,04,08429,82,956

223503-REIMBURSEMEN019,95119,951

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	19,951	19,951

FINSUB0622.TXT					
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL (DD0)		19,78,872	10,24,035	30,02,907	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,99,728	13,74,388	41,74,116
SCHOOL, JARGARI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL (MH)		27,99,728	13,94,339	41,94,067	
		*****	-----		
TOTAL (DD0)		47,78,600	23,98,423	71,77,023	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,74,144	16,38,958	49,13,102
SCHOOL, JARKHAR		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			32,74,144	16,38,958	49,13,102
*****			-----		
TOTAL(DDO)			32,74,144	16,38,958	49,13,102
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,87,077	9,60,961	28,48,038
SCHOOL, JASPAL BANGER		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			18,87,077	9,60,961	28,48,038
*****			-----		
TOTAL(DDO)			18,87,077	9,60,961	28,48,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,52,784	13,61,744	43,14,528
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSOWAL KULAR		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		29,52,784	13,61,744	43,14,528
*****					-----		
			TOTAL(DDO)		29,52,784	13,61,744	43,14,528
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,43,048	42,44,890	1,26,87,938
		SCHOOL, JAWADDI		SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	84,43,048	42,44,890	1,26,87,938

*****	-----	-----	-----
TOTAL(DDO)	84,43,048	42,44,890	1,26,87,938

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	22,58,456	19,02,812	41,61,268
SCHOOL, JEONDA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,58,456	19,02,812	41,61,268

2235	03-REIMBURSEMEN	22,998	88,503	1,11,501
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	22,998	88,503	1,11,501

*****	-----	-----	-----
TOTAL(DDO)	22,81,454	19,91,315	42,72,769

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,14,200	9,61,328	28,75,528
	DEPARTMENT OF EDUCATION,	SCHOOL, JHALLIAN KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		FINSUB0622.TXT AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	19,37,198	10,49,831	29,87,029
		*****	-----		
		TOTAL(DDO)	41,95,654	29,52,643	71,48,297
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,05,005	10,06,952	31,11,957
SCHOOL, JHANDER KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	21,05,005	10,06,952	31,11,957
		*****	-----		
		TOTAL(DDO)	21,05,005	10,06,952	31,11,957

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	35,599	0	35,599
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SCHOOL, JHINGA KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		35,599	0	35,599

	TOTAL(DD0)		35,599	0	35,599

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,58,803	9,38,165	48,96,968
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SCHOOL, JIWAN ARAIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		39,58,803	9,38,165	48,96,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			39,58,803	9,38,165	48,96,968
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,27,340	6,89,288	13,16,628
SCHOOL, JODHPUR RAMANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		45,86,143	16,28,693	62,14,836

*****		-----	-----	-----
TOTAL(DDO)		45,86,143	16,28,693	62,14,836

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,68,486	21,64,500	64,32,986
SCHOOL, JOGIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		42,68,486	21,64,500	64,32,986

*****		-----	-----	-----
TOTAL(DDO)		42,68,486	21,64,500	64,32,986

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,57,018	4,12,040	13,69,058
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SCHOOL, JONEWAL

FINSUB0622.TXT

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	9,57,018	4,12,040	13,69,058	

2235	03-REIMBURSEMEN	11,295	0	11,295
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	11,295	0	11,295
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TOTAL(DDO)	9,68,313	4,12,040	13,80,353
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,07,438	1,07,438
	DEPARTMENT OF EDUCATION,	SCHOOL, KAJALA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	0	1,07,438	1,07,438
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*****	-----	-----	-----
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TOTAL(DDO)	0	1,07,438	1,07,438
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,87,902	7,90,460	23,78,362
SCHOOL, KAKRALA KALAN		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	15,87,902	7,90,460	23,78,362

*****	-----	-----	-----
TOTAL(DDO)	15,87,902	7,90,460	23,78,362

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,77,406	14,96,519	44,73,925
SCHOOL, KALA BALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,77,406	14,96,519	44,73,925

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
		TOTAL (DDO)			29,77,406	14,96,519	44,73,925
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,400	0	2,400
	DEPARTMENT OF EDUCATION,	SCHOOL, KALAHARI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
		TOTAL (MH)			29,79,806	14,96,519	44,76,325
*****					-----	-----	-----
		TOTAL (DDO)			29,79,806	14,96,519	44,76,325

		FINSUB0622.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,91,830	9,35,819	27,27,649
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	17,91,830	9,35,819	27,27,649
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*****	-----	-----	-----
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TOTAL(DD0)	17,91,830	9,35,819	27,27,649
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,21,780	9,31,344	21,53,124
SCHOOL, KALLOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	12,21,780	9,31,344	21,53,124
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TOTAL(DDO)	12,21,780	9,31,344	21,53,124
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,34,776	2,56,144	10,90,920
SCHOOL, KALRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)	8,34,776	2,56,144	10,90,920
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

TOTAL(DD0)

8,34,776

2,56,144

10,90,920

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT22,52,44012,09,29134,61,731

SCHOOL, KALSIANSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

30,87,216

14,65,435

45,52,651

TOTAL(DD0)

30,87,216

14,65,435

45,52,651

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT22,41,88811,68,84834,10,736

SCHOOL, KALWAN, NURPUR BEDISECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 22,41,888 11,68,848 34,10,736

***** -----

TOTAL(DD0) 22,41,888 11,68,848 34,10,736

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 49,36,219 24,66,530 74,02,749

SCHOOL, KAMALPUR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 49,36,219 24,66,530 74,02,749

***** -----

TOTAL(DD0) 49,36,219 24,66,530 74,02,749

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,946	65,790	1,64,736
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMIANIA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					50,35,165	25,32,320	75,67,485
			2235	03-REIMBURSEMEN	2,834	0	2,834
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					2,834	0	2,834

TOTAL (DD0)			50,37,999	25,32,320	75,70,319
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,00,880	25,30,093	76,30,973
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SCHOOL, KANDALA		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

TOTAL (MH)			51,00,880	25,31,338	76,32,218
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TOTAL (DD0)			51,00,880	25,31,338	76,32,218
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,62,083	12,23,591	36,85,674
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SCHOOL, KANDOLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

24,62,083

12, 23, 591

36,85,674

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

24,62,083

12, 23, 591

36,85,674

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,14,134	11,65,152	54,79,286
SCHOOL, KAONI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL(MH)		67,76,217	23,88,743	91,64,960
*****			-----	-----	-----
	TOTAL(DDO)		67,76,217	23,88,743	91,64,960
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,91,448	25,03,816	74,95,264
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL(MH)		49,91,448	25,03,816	74,95,264

		FINSUB0622.TXT			
*****		-----			
TOTAL(DDO)			49,91,448	25,03,816	74,95,264
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,87,580	17,08,840	50,96,420
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			33,87,580	17,08,840	50,96,420
	2235	03-REIMBURSEMEN	0	20,411	20,411
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
GOVERNMENT OF PUNJAB		Page 331			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		0	20,411	20,411
			*****		-----	-----	-----
			TOTAL(DD0)		33,87,580	17,29,251	51,16,831
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,78,724	15,39,500	46,18,224
	DEPARTMENT OF EDUCATION,	SCHOOL, KARALA RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		30,78,724	15,39,500	46,18,224
			*****		-----	-----	-----
			TOTAL(DD0)		30,78,724	15,39,500	46,18,224

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,92,920	18,62,780	55,55,700
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			36,92,920	18,62,780	55,55,700

*****			-----		
TOTAL(DD0)			36,92,920	18,62,780	55,55,700

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,34,516	23,19,828	69,54,344
SCHOOL, KARIAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			46,34,516	23,19,828	69,54,344

TOTAL (DD0)	46,34,516	23,19,828	69,54,344
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,99,859	4,07,564	14,07,423
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KARMUWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	9,99,859	4,07,564	14,07,423
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TOTAL (DDO)				9,99,859	4,07,564	14,07,423	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,95,098	1,95,098
	DEPARTMENT OF EDUCATION,	SCHOOL, KASABAD		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	56,66,216	28,52,069	85,18,285
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		56,66,216	30,47,167	87,13,383

			TOTAL (DDO)		56,66,216	30,47,167	87,13,383
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	32,60,812	15,03,720	47,64,532
		SCHOOL, KASSOANA		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)		32,60,812		15,03,720		47,64,532	

*****				-----			
TOTAL(DD0)		32,60,812		15,03,720		47,64,532	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,07,414	11,43,128	33,50,542
SCHOOL, KATANIKALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
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TOTAL(MH)			22,07,414	11,43,128	33,50,542

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL(DD0)			22,07,414	11,43,128	33,50,542

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,53,034	6,36,969	18,90,003
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			34,60,448	17,80,097	52,40,545

*****	-----				
TOTAL(DD0)			34,60,448	17,80,097	52,40,545

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,66,940	9,92,124	27,59,064
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	17,66,940	9,92,124	27,59,064

*****	-----	-----	-----
TOTAL(DD0)	17,66,940	9,92,124	27,59,064

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,84,780	4,98,470	14,83,250
SCHOOL, KHAN KHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,84,780	4,98,470	14,83,250

TOTAL (DD0)	9,84,780	4,98,470	14,83,250
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	9,480	9,480
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAN PUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	0	9,480	9,480
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TOTAL (DD0)			0	9,480	9,480
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,31,868	10,24,040	28,55,908
SCHOOL, KHANIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

TOTAL (MH)			18,31,868	10,25,285	28,57,153

TOTAL (DD0)			18,31,868	10,25,285	28,57,153

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,73,382	16,74,240	30,47,622
SCHOOL, KHANOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			

TOTAL(MH)			13,73,382	16,75,482	30,48,864

TOTAL(DDO)			13,73,382	16,75,482	30,48,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,09,729	9,38,130	28,47,859
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUR SAHOTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL (MH)		19,09,729	9,38,130	28,47,859
*****					-----	-----	-----
			TOTAL (DDO)		19,09,729	9,38,130	28,47,859
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,38,144	12,08,773	35,46,917
		SCHOOL, KHASI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL (MH)		23,38,144	12,08,773	35,46,917

TOTAL (DD0)			23,38,144	12,08,773	35,46,917
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,24,156	18,49,336	39,73,492
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SCHOOL, KHASSAN		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			21,24,156	18,49,336	39,73,492
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TOTAL (DD0)			21,24,156	18,49,336	39,73,492
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,59,124	6,81,664	20,40,788
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SCHOOL, KHATKAR KALAN		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	13,59,124	6,81,664	20,40,788

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			13,59,124	6,81,664	20,40,788
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,11,017	4,98,820	15,09,837
SCHOOL, KHATRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		23,70,141	11,80,484	35,50,625

*****		-----	-----	-----
TOTAL(DDO)		23,70,141	11,80,484	35,50,625

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,95,210	12,58,623	37,53,833
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		24,95,210	12,58,623	37,53,833

2235	03-REIMBURSEMEN	0	16,045	16,045
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****	-----	-----	-----
TOTAL(MH)	0	16,045	16,045

*****	-----	-----	-----
TOTAL(DDO)	24,95,210	12,74,668	37,69,878

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,73,264	8,92,616	26,65,880
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINSUB0622.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	17,73,264	8,92,616	26,65,880
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

TOTAL(DDO)	17,73,264	8,92,616	26,65,880
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,58,048	7,32,624	23,90,672
SCHOOL, KHIWA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	34,31,312	16,25,240	50,56,552
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TOTAL(DDO)	34,31,312	16,25,240	50,56,552
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FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,76,204	21,86,545	56,62,749
SCHOOL, KHOKHAR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			34,76,204	21,86,545	56,62,749
*****			-----	-----	-----
TOTAL(DD0)			34,76,204	21,86,545	56,62,749
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,64,780	33,49,416	1,00,14,196
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			66,64,780	33,49,416	1,00,14,196

TOTAL(DDO)	66,64,780	33,49,416	1,00,14,196
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	0	1,22,030	1,22,030
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	71,12,154	29,44,823	1,00,56,977
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,37,76,934	64,16,269	2,01,93,203
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TOTAL(DDO)

1,37,76,934

64,16,269

2,01,93,203

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT18,92,2989,51,20428,43,502

SCHOOL, KISHANPURASECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

18,92,298

9,51,204

28,43,502

TOTAL(DDO)

18,92,298

9,51,204

28,43,502

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT31,19,95615,57,13646,77,092

SCHOOL, KOHARASECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)				31,19,956	15,57,136	46,77,092	

*****				-----			
TOTAL(DDO)				31,19,956	15,57,136	46,77,092	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,62,376	6,54,024	19,16,400		
SCHOOL, KOHLI KHURD		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINSUB0622.TXT						
TOTAL(MH)				12,62,376	6,54,024	19,16,400

*****				-----	-----	-----
TOTAL(DDO)				12,62,376	6,54,024	19,16,400

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,90,040	8,51,630	25,41,670
	DEPARTMENT OF EDUCATION,	SCHOOL, KONG SABBO		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL(MH)				16,90,040	8,51,630	25,41,670

*****				-----	-----	-----
TOTAL(DDO)				16,90,040	8,51,630	25,41,670

	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,11,443	16,17,558	50,29,001
	SCHOOL, KOT DHARMU		SECONDARY			
			SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

		TOTAL (MH)	34,11,443	16,17,558	50,29,001
2235	03-REIMBURSEMEN	29,272	0	29,272	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL (MH)	29,272	0	29,272

TOTAL (DD0)		34,40,715	16,17,558	50,58,273	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,22,326	2,62,463	7,84,789
SCHOOL, KOT GANGU RAI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

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TOTAL(MH)	5,22,326	2,62,463	7,84,789
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*****-----

TOTAL(DDO)	5,22,326	2,62,463	7,84,789
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	20,14,766	11,43,432	31,58,198
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHE PONA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		20,14,766	11,43,432	31,58,198

*****		-----		
TOTAL(DDO)		20,14,766	11,43,432	31,58,198

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,56,768	19,47,452	58,04,220
SCHOOL, KOTLA NIHANG		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		38,56,768	19,47,452	58,04,220

2235	03-REIMBURSEMEN	0	32,094	32,094
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	32,094	32,094

*****	-----	-----	-----
TOTAL(DDO)	38,56,768	19,79,546	58,36,314

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,73,294	13,59,632	42,32,926
SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL(MH)	28,73,294	13,59,632	42,32,926
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TOTAL(DDO)	28,73,294	13,59,632	42,32,926
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,65,890	6,91,232	43,57,122
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

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TOTAL(MH)	36,65,890	6,91,232	43,57,122
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*****	-----	-----	-----
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TOTAL(DDO)	36,65,890	6,91,232	43,57,122
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,67,876	28,25,828	57,93,704
SCHOOL, KOTRA KAURA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	29,67,876	28,27,068	57,94,944
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*****	-----	-----	-----
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TOTAL(DDO)	29,67,876	28,27,068	57,94,944
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,13,924	13,59,854	41,73,778
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SCHOOL, KUBA		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	28,13,924	13,59,854	41,73,778
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			28,13,924	13,59,854	41,73,778
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,08,093	47,69,676	61,77,769
		SCHOOL, KUKRAIN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			

* * * * *

TOTAL (MH)

42,22,017

61,30,772

1, 03, 52, 7

TOTAL (DDO)

42,22,017

61,30,772

1, 03, 52, 7

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

9,66,968

4, 84, 640

14, 51, 6

SCHOOL, KUKRON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

9,66,968

4,84,640

14, 51, 6

TOTAL (DDO)

9,66,968

4,84,640

14, 51, 6

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

19,40,661

9,69,468

29, 10, 1

SCHOOL, KULGRAN

SECONDARY

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	19,40,661	9,69,468	29,10,129
*****	-----	-----	-----
TOTAL(DDO)	19,40,661	9,69,468	29,10,129

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,08,744	30,78,524	82,87,268
	DEPARTMENT OF EDUCATION,	SCHOOL, KUNDAN PURI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			52,08,744	30,78,524	82,87,268
*****			-----		
TOTAL(DDO)			52,08,744	30,78,524	82,87,268
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,13,240	11,03,724	29,16,964
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			18,13,240	11,03,724	29,16,964
*****			-----		
TOTAL(DDO)			18,13,240	11,03,724	29,16,964
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,38,512	6,68,392	20,06,904

		FINSUB0622.TXT			
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		13,38,512	6,68,392	20,06,904	

TOTAL(DDO)		13,38,512	6,68,392	20,06,904	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,41,326	11,42,528	39,83,854
SCHOOL, LAHRA ROHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		28,41,326	11,42,528	39,83,854	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			28,41,326	11,42,528	39,83,854
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,52,672	15,46,162	43,98,834
		SCHOOL, LAKHA KC PADDA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL (MH)		56,93,998	26,88,690	83,82,688
*****					-----	-----	-----

TOTAL(DDO)			56,93,998	26,88,690	83,82,688
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,79,126	0	14,79,126
SCHOOL, LAKHA WALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			14,79,126	0	14,79,126

TOTAL(DDO)			14,79,126	0	14,79,126

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,06,480	13,78,409	41,84,889
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	28,06,480	13,78,409	41,84,889
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TOTAL(DDO)	28,06,480	13,78,409	41,84,889
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,36,560	11,27,840	33,64,400
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AND YOUTH
SERVICES

*****	-----	-----	-----
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TOTAL(MH)	22,36,560	11,27,840	33,64,400
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*****					-----		
TOTAL (DD0)					22,36,560	11,27,840	33,64,400
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,10,821	24,91,269	73,02,090
	DEPARTMENT OF EDUCATION,	SCHOOL, LALBHAN KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			
*****					-----		
TOTAL (MH)					48,10,821	24,92,511	73,03,332
*****					-----		
TOTAL (DD0)					48,10,821	24,92,511	73,03,332
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,29,763	14,10,527	42,40,290
		SCHOOL, LALHERI KALAN		SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,29,763	14,10,527	42,40,290

2235	03-REIMBURSEMEN	10,592	43,436	54,028
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,592	43,436	54,028

*****	-----	-----	-----
TOTAL(DDO)	28,40,355	14,53,963	42,94,318

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,05,194	8,97,680	28,02,874
	DEPARTMENT OF EDUCATION,	SCHOOL, LALL KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)	19,15,786	9,41,116	28,56,902
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2235	03-REIMBURSEMEN	18,045	0	18,045
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	18,045	0	18,045
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TOTAL(DDO)	47,63,594	23,51,643	71,15,237
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,73,803	8,94,796	26,68,599
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	17,73,803	8,94,796	26,68,599
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*****	-----	-----	-----
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TOTAL(DDO)	17,73,803	8,94,796	26,68,599
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,32,236	7,36,402	22,68,638
SCHOOL, LALOCHHI		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	15,32,236	7,36,402	22,68,638

*****	-----	-----	-----
TOTAL(DDO)	15,32,236	7,36,402	22,68,638

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,20,714	29,48,013	87,68,727
	DEPARTMENT OF EDUCATION,	SCHOOL, LANGROYA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			58,20,714	29,48,013	87,68,727

*****			-----		
TOTAL(DD0)			58,20,714	29,48,013	87,68,727

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,90,764	6,97,603	20,88,367
SCHOOL, LAPRAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			13,90,764	6,97,603	20,88,367

*****			-----		
TOTAL(DD0)			13,90,764	6,97,603	20,88,367

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,29,980	10,07,920	30,37,900
SCHOOL, LEEMA JATPURA		SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		20,29,980	10,07,920	30,37,900

*****	-----			
TOTAL(DD0)		20,29,980	10,07,920	30,37,900

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	62,43,359	24,81,628	87,24,987
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		62,43,359	24,81,628	87,24,987

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,570	0	8,570
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHSIMBLY RAJPURA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	8,570	0	8,570
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TOTAL(DDO)	62,51,929	24,81,628	87,33,557
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,89,083	0	57,89,083
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			

		FINSUB0622.TXT			
		01-GOVERNMENT	79,700	0	79,700
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	58,68,783	0	58,68,783
		*****	-----	-----	-----
		TOTAL(DD0)	58,68,783	0	58,68,783
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,17,860	19,16,456	57,34,316
SCHOOL, MADHOPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			
		*****	-----	-----	-----

FINSUB0622.TXT

TOTAL(MH)	38,17,860	19,17,698	57,35,558
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TOTAL(DDO)	38,17,860	19,17,698	57,35,558
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,38,902	8,46,356	25,85,258
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MAILI	SECONDARY
	SCH00LS SPORTS
	AND YOUTH
	SERVICES

TOTAL(MH)	17,38,902	8,46,356	25,85,258
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TOTAL(DD0)	17,38,902	8,46,356	25,85,258
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,96,806	14,50,812	44,47,618
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKHA (RAIPUR)		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	29,96,806	14,50,812	44,47,618
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2235	03-REIMBURSEMEN	8,186	0	8,186
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	8,186	0	8,186
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TOTAL (DDO)	30,04,992	14,50,812	44,55,804
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,05,207	14,08,520	42,13,727
SCHOOL, MALEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	28,05,207	14,08,520	42,13,727
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TOTAL (DDO)	28,05,207	14,08,520	42,13,727
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,18,126	14,90,113	38,08,239
	DEPARTMENT OF EDUCATION,	SCHOOL, MALKANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
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TOTAL(MH)				23,18,126	14,90,113	38,08,239
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TOTAL(DDO)				23,18,126	14,90,113	38,08,239
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		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,52,508	5,20,460	15,72,968
		SCHOOL, MALLAHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
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TOTAL(MH)				10,52,508	5,20,460	15,72,968
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*****			-----		
TOTAL(DD0)			10,52,508	5,20,460	15,72,968

HEADMASTER, GOVERNMENT HIGH	2235	03-STATE SOCIAL	1,15,65,000	0	1,15,65,000
SCHOOL, MALLAN (VIA DODA)		ASSISTANCE			
		PROGRAMME			

*****			-----		
TOTAL(MH)			1,15,65,000	0	1,15,65,000

*****			-----		
TOTAL(DD0)			1,15,65,000	0	1,15,65,000

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,10,350	12,12,404	36,22,754
SCHOOL, MALLIAN KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	24,10,350	12,13,649	36,23,999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			24,10,350	12,13,649	36,23,999

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,88,998	18,15,852	41,04,850
SCHOOL, MALLU WALIA WALA		SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		46,99,348	30,29,501	77,28,849

*****	-----			
TOTAL(DD0)		46,99,348	30,29,501	77,28,849

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,000	0	1,15,000
SCHOOL, MALUKA		PRIMARY SCHOOLS			

01-GOVERNMENT	61,78,378	34,83,900	96,62,278
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

TOTAL(MH)

62,93,378

34,85,140

97,78,518

TOTAL(DDO)

62,93,378

34,85,140

97,78,518

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,33,723

11,48,296

26,82,019

SCHOOL, MANA TALWANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,242

1,242

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT						

TOTAL(MH)			15,33,723	11,49,538	26,83,261	
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----			
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
TOTAL(DDO)			15,33,723	11,49,538	26,83,261	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,86,136	3,96,815	11,82,951	
SCHOOL, MANAK DHERI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL(MH)			23,19,859	15,46,353	38,66,212	
*****			-----			
TOTAL(DDO)			23,19,859	15,46,353	38,66,212	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,11,722	16,65,166	49,76,888
SCHOOL, MANDIAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			33,11,722	16,65,166	49,76,888

*****			-----	-----	-----
TOTAL(DDO)			33,11,722	16,65,166	49,76,888

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,60,708	5,27,596	15,88,304
SCHOOL, MANDIANI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			10,60,708	5,27,596	15,88,304

TOTAL (DDO)	10,60,708	5,27,596	15,88,304
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,90,607	7,44,664	15,35,271
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIR		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	7,90,607	7,44,664	15,35,271
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TOTAL (DDO)	7,90,607	7,44,664	15,35,271
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,88,192	22,50,068	67,38,260
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			44,88,192	22,50,068	67,38,260

*****			-----		
TOTAL(DDO)			44,88,192	22,50,068	67,38,260

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,78,908	22,68,025	69,46,933
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			46,78,908	22,68,025	69,46,933

TOTAL (DD0)	46,78,908	22,68,025	69,46,933
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,75,505	9,49,068	30,24,573
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	20,75,505	9,49,068	30,24,573
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

20,75,505 9,49,068 30,24,573

36,82,106 17,61,040 54,43,146

57,57,611 27,10,108 84,67,719

69,700	0	69,700
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	83,051	0	83,051

*****	-----	-----	-----
TOTAL(DD0)	58,40,662	27,10,108	85,50,770

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,30,124	35,45,972	1,05,76,096
SCHOOL, MAQSUDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			70,30,124	35,47,217	1,05,77,341

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,79,408	15,10,112	27,89,520
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDPUR		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			

TOTAL(MH)	83,09,532	50,58,571	1,33,68,103
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TOTAL(DD0)	83,09,532	50,58,571	1,33,68,103
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,34,480	11,60,136	36,94,616
SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	25,34,480	11,60,136	36,94,616
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*****	-----	-----	-----
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TOTAL(DD0)	25,34,480	11,60,136	36,94,616
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,00,040	12,19,616	36,19,656
SCHOOL, MAUR		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	24,00,040	12,19,616	36,19,656

*****	-----	-----	-----
TOTAL(DDO)	24,00,040	12,19,616	36,19,656

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,03,464	13,57,444	40,60,908
SCHOOL, MEGHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,03,464	13,57,444	40,60,908

*****	-----	-----	-----
TOTAL(DD0)	27,03,464	13,57,444	40,60,908

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,16,340	7,00,416	22,16,756
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHATPUR		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,16,340	7,00,416	22,16,756

*****	-----	-----	-----
TOTAL(DD0)	15,16,340	7,00,416	22,16,756

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,04,048	8,02,484	21,06,532
	SCHOOL, MEHRANA		SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		13,04,048	8,02,484	21,06,532

*****		-----		
TOTAL(DDO)		13,04,048	8,02,484	21,06,532

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,93,792	5,50,848	16,44,640
SCHOOL, MEHSAMPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		10,93,792	5,52,093	16,45,885

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					10,93,792	5,52,093	16,45,885

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	5,58,643	5,58,643
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHTAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	10,93,792	11,10,736	22,04,528
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TOTAL (DDO)	FINSUB0622.TXT	10,93,792	11,10,736	22,04,528
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	81,884	0	81,884
SCHOOL, MIDHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	81,884	0	81,884

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TOTAL (DDO)	81,884	0	81,884

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	32,77,049	16,35,320	49,12,369
SCHOOL, MOUZAM		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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FINSUB0622.TXT

TOTAL (MH)	32,77,049	16,35,320	49,12,369
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TOTAL (DDO)	32,77,049	16,35,320	49,12,369
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,12,326	5,63,904	16,76,230
SCHOOL, MUKANDPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		11,12,326	5,63,904	16,76,230

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

11,12,326

5,63,904

16,76,230

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

22,17,224

9,87,487

32,04,711

SCHOOL, MULANPUR MANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

33,29,550

15,51,391

48,80,941

2235

03-REIMBURSEMEN

11,281

0

11,281

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		11,281	0	11,281

*****		-----		
TOTAL(DD0)		33,40,831	15,51,391	48,92,222

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,15,976	14,71,880	44,87,856
SCHOOL, MURADPUR HARYAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		30,15,976	14,71,880	44,87,856

*****		-----		
TOTAL(DD0)		30,15,976	14,71,880	44,87,856

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,48,876	8,78,730	26,27,606
SCHOOL, NAGAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----
TOTAL(MH)	17,48,876 8,78,730 26,27,606

*****	-----
TOTAL(DDO)	17,48,876 8,78,730 26,27,606

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,96,133	0	1,96,133
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGHI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		1,96,133	0	1,96,133

*****		-----	-----	-----
TOTAL(DDO)		1,96,133	0	1,96,133

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,33,364	16,05,008	47,38,372
SCHOOL, NAGRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		31,33,364	16,05,008	47,38,372

*****		-----	-----	-----
TOTAL(DDO)		31,33,364	16,05,008	47,38,372

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,77,199	12,45,192	37,22,391
SCHOOL, NALAS RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	24,77,199	12,45,192	37,22,391

*****	-----	-----	-----
TOTAL(DDO)	24,77,199	12,45,192	37,22,391

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,67,284	16,45,728	49,13,012
	DEPARTMENT OF EDUCATION,	SCHOOL, NANDA CHAUR		SECONDARY			

PUNJAB

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	32,67,284	16,45,728	49,13,012

*****	-----	-----	-----
TOTAL (DD0)	32,67,284	16,45,728	49,13,012

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	36,650	36,650
SCHOOL, NANGAL MAJJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	0	36,650	36,650

*****	-----	-----	-----
TOTAL (DD0)	0	36,650	36,650

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,63,812	11,65,001	34,28,813
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,63,812	11,65,001	34,28,813

*****	-----	-----	-----
TOTAL(DD0)	22,63,812	11,65,001	34,28,813

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,85,608	4,70,800	14,56,408
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,85,608	4,70,800	14,56,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,85,608	4,70,800	14,56,408
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,83,588	10,95,864	32,79,452
		SCHOOL, NANOWAL JATTAN		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			31,69,196	15,66,664	47,35,860

TOTAL (DD0)			31,69,196	15,66,664	47,35,860
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,02,896	24,07,636	72,10,532
SCHOOL, NARA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			48,02,896	24,07,636	72,10,532
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TOTAL (DD0)			48,02,896	24,07,636	72,10,532
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,42,652	12,75,340	38,17,992
SCHOOL, NARRUN RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL (MH)	25,42,652	12,75,340	38,17,992

*****	-----	-----	-----
TOTAL (DDO)	25,42,652	12,75,340	38,17,992

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,62,528	22,46,074	66,08,602
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, NASRALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	43,62,528	22,46,074	66,08,602
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*****	-----	-----	-----
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TOTAL(DDO)	43,62,528	22,46,074	66,08,602
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,39,592	15,77,836	47,17,428
	DEPARTMENT OF EDUCATION, SCHOOL, NURPUR LUBANA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	0	1,242	1,242
			COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	31,39,592	15,79,078	47,18,670
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*****	-----	-----	-----
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TOTAL(DDO)	31,39,592	15,79,078	47,18,670
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FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,23,544	6,63,133	21,86,677
SCHOOL, NURPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			15,23,544	6,63,133	21,86,677
*****			-----	-----	-----
TOTAL(DDO)			15,23,544	6,63,133	21,86,677
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,46,532	9,30,028	27,76,560
SCHOOL, NUSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			18,46,532	9,30,028	27,76,560
GOVERNMENT OF PUNJAB				Page	363

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,46,532	9,30,028	27,76,560
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,62,728	10,34,628	30,97,356
		SCHOOL, PABBIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		39,09,260	19,64,656	58,73,916

TOTAL (DDO)			39,09,260	19,64,656	58,73,916
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,07,126	8,42,433	25,49,559
SCHOOL, PADDI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			17,07,126	8,42,433	25,49,559
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	17,07,126	9,42,433	26,49,559
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,68,206	10,42,871	31,11,077
SCHOOL, PADHIANA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	20,68,206	10,42,871	31,11,077
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*****					-----		
TOTAL(DD0)					20,68,206	10,42,871	31,11,077
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	61,70,952	0	61,70,952
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHAR BUDH		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					61,70,952	0	61,70,952

*****					-----		
TOTAL(DD0)					61,70,952	0	61,70,952

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,45,148	31,01,517	92,46,665
SCHOOL, PAMAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		61,45,148	31,01,517	92,46,665

*****		-----	-----	-----
TOTAL(DDO)		61,45,148	31,01,517	92,46,665

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,33,954	16,21,848	48,55,802
SCHOOL, PANAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		32,33,954	16,21,848	48,55,802

*****		-----	-----	-----
TOTAL(DDO)		32,33,954	16,21,848	48,55,802

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,66,866	6,89,086	20,55,952
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		13,66,866	6,89,086	20,55,952
*****					-----		
		TOTAL(DDO)			13,66,866	6,89,086	20,55,952
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,81,766	63,244	13,45,010
		SCHOOL, PANDORI KHATRIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL (MH)		12,81,766	63,244	13,45,010

*****		-----	-----	-----
TOTAL (DDO)		12,81,766	63,244	13,45,010

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,01,500	3,42,204	10,43,704
SCHOOL, PATHLAWA MORANWALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		7,01,500	3,42,204	10,43,704

*****		-----	-----	-----
TOTAL (DDO)		7,01,500	3,42,204	10,43,704

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,79,960	18,44,140	55,24,100
SCHOOL, PATIALA CANTT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,79,960	18,44,140	55,24,100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	45,386	0	45,386
	DEPARTMENT OF EDUCATION,	SCHOOL, PATIALA CANTT		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		45,386	0	45,386

*****		-----		
TOTAL(DDO)		37,25,346	18,44,140	55,69,486

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,04,728	8,22,460	26,27,188
SCHOOL, PATTI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		18,04,728	8,22,460	26,27,188

*****		-----		
TOTAL(DDO)		18,04,728	8,22,460	26,27,188

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,17,236	9,40,632	28,57,868
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SCHOOL, PAWA		FINSUB0622.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	19,17,236	9,40,632	28,57,868

		TOTAL(DDO)	19,17,236	9,40,632	28,57,868
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,35,246	5,71,212	17,06,458
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB					Page 367
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,35,246	5,71,212	17,06,458
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			11,35,246	5,71,212	17,06,458
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,13,036	10,95,008	35,08,044
		SCHOOL, PHALEWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		35,48,282	16,66,220	52,14,502
		*****			-----		

FINSUB0622.TXT

TOTAL (DDO)			35,48,282	16,66,220	52,14,502
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,83,272	7,00,924	20,84,196
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
	TOTAL (MH)		13,83,272	7,00,924	20,84,196

*****		-----			
	TOTAL (DDO)		13,83,272	7,00,924	20,84,196

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	68,57,797	68,57,797
SCHOOL, PITHO		PRIMARY SCH00LS			
		01-GOVERNMENT	2,24,312	8,14,556	10,38,868
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

*****	-----	-----	-----
TOTAL(MH)	2,24,312	76,72,353	78,96,665

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,24,312	76,72,353	78,96,665

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	37,37,390	18,68,028	56,05,418
	DEPARTMENT OF EDUCATION,	SCHOOL, PLAHAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	39,61,702	95,40,381	1,35,02,083
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TOTAL(DDO)	39,61,702	95,40,381	1,35,02,083
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,56,896	9,80,352	29,37,248
SCHOOL, POHIR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	19,56,896	9,80,352	29,37,248
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*****	-----	-----	-----
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TOTAL(DDO)	19,56,896	9,80,352	29,37,248
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,19,752	12,02,753	34,22,505
SCHOOL, POOHLI		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)		22,19,752	12,02,753	34,22,505			

2235	03-REIMBURSEMEN	86,701	0	86,701
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		86,701	0	86,701			

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		23,06,453	12,02,753	35,09,206
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,41,232	10,78,240	34,19,472
SCHOOL, PURAIN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	24,27,933	10,78,240	35,06,173
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TOTAL(DDO)	46,47,685	22,80,993	69,28,678
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,91,744	19,53,656	58,45,400
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SCHOOL, PURANPUR		FINSUB0622.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		***** -----			
TOTAL (MH)		38,91,744	19,53,656	58,45,400	
		***** -----			
TOTAL (DDO)		38,91,744	19,53,656	58,45,400	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,47,280	13,68,932	41,16,212
SCHOOL, RAINK BAZAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		***** -----			
TOTAL (MH)		27,47,280	13,68,932	41,16,212	
		***** -----			

TOTAL (DDO)				FINSUB0622.TXT	27,47,280	13,68,932	41,16,212	
HEADMASTER, GOVERNMENT HIGH				2202	01-GOVERNMENT	0	15,13,056	15,13,056
SCHOOL, RAIYA					SECONDARY			
					SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB				Page 370				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAIYA	2202	01-GUIDANCE AND COUNSELLING	0	1,240	1,240
				40-GUIDANCE AND COUNSELLING	0	1,230	1,230

FINSUB0622.TXT					
TOTAL(MH)			0	15,15,526	15,15,526

TOTAL(DDO)			0	15,15,526	15,15,526
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,91,272	13,12,852	39,04,124
SCHOOL, RAJAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			

TOTAL(MH)			25,91,272	13,14,094	39,05,366

TOTAL(DDO)			25,91,272	13,14,094	39,05,366

FINSUB0622.TXT

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,56,517	15,11,000	45,67,517
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SCHOOL, RAJGARH, NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

* * * * *

TOTAL (MH)	30,56,517	15,12,245	45,68,762
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2235	03-REIMBURSEMEN	54,089	0	54,089
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	54,089	0	54,089

*****	-----	-----	-----
TOTAL(DDO)	31,10,606	15,12,245	46,22,851

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,31,088	19,73,664	60,04,752
	DEPARTMENT OF EDUCATION, SCHOOL, RAJPUR GAHOT		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	483	483
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	40,31,088	19,74,147	60,05,235

TOTAL (DD0)			40,31,088	19,74,147	60,05,235

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	6,055	28,427	34,482
SCHOOL, RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			6,055	28,427	34,482

TOTAL (DD0)			6,055	28,427	34,482

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,90,180	19,08,268	56,98,448
SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	37,90,180	19,08,268	56,98,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	5,000	0	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA TOWN		THE POOR			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	37,95,180	19,08,268	57,03,448

*****	-----	-----	-----
TOTAL(DDO)	37,95,180	19,08,268	57,03,448

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,97,540	13,08,072	39,05,612
SCHOOL, RALLI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	25,97,540	13,08,072	39,05,612

2235	04-LEGAL AID TO	4,182	0	4,182
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	4,182	0	4,182

*****	-----	-----	-----
TOTAL(DD0)	26,01,722	13,08,072	39,09,794

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,28,156	10,47,808	30,75,964
SCHOOL, RAMANA AJIT SINGH		SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	20,28,156	10,47,808	30,75,964

*****	-----	-----	-----
TOTAL(DDO)	20,28,156	10,47,808	30,75,964

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,00,716	18,98,950	45,99,666
SCHOOL, RAMGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,242	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH		COUNSELLING			
	PUNJAB						

*****	-----			
TOTAL(MH)		27,00,716	19,00,192	46,00,908

*****	-----			
TOTAL(DDO)		27,00,716	19,00,192	46,00,908

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,94,468	5,53,447	16,47,915
SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		10,94,468	5,53,447	16,47,915

2235	03-REIMBURSEMEN	29,448	0	29,448
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	29,448	0	29,448

*****	-----	-----	-----
TOTAL(DD0)	11,23,916	5,53,447	16,77,363

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,65,118	11,40,419	34,05,537
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,65,118	11,40,419	34,05,537

TOTAL(DDO)	22,65,118	11,40,419	34,05,537
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,74,280	12,59,126	37,33,406
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	47,39,398	23,99,545	71,38,943
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2235	04-LEGAL AID TO	4,102	0	4,102
	THE POOR			

*****		-----		
TOTAL(MH)		4,102	0	4,102

*****		-----		
TOTAL(DD0)		47,43,500	23,99,545	71,43,045

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,65,899	25,86,676	76,52,575
SCHOOL, RAMPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		50,65,899	25,86,676	76,52,575

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DYING IN

HARNESS

*****	-----			
TOTAL(MH)		0	2,00,000	2,00,000

*****	-----			
TOTAL(DDO)		50,65,899	27,86,676	78,52,575

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,25,822	8,56,655	25,82,477
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

FINSUB0622.TXT

* * * * *

TOTAL (MH)

17,25,822

8,56,655

25,82,477

TOTAL (DDO)

17,25,822

8,56,655

25,82,477

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH
DEPARTMENT OF EDUCATION, SCHOOL, RAMPUR MANDER
PUNJAB

2202

01-GOVERNMENT

14,47,990

6,81,730

21, 29, 720

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

14,47,990

6,81,730

21,29,720

TOTAL (DDO)

14,47,990

6,81,730

21,29,720

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

19,81,184

9,94,132

29,75,316

SCHOOL, RANBIRPURA

FINSUB0622.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 19,81,184 9,94,132 29,75,316

2235 03-REIMBURSEMEN 7,370 0 7,370

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 7,370 0 7,370

***** -----

TOTAL(DD0) 19,88,554 9,94,132 29,82,686

HEADMASTER, GOVERNMENT HIGH

2202

FINSUB0622.TXT
01-GOVERNMENT

0

2,50,932

2,50,932

SCHOOL, RANIPUR SUNRA

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

0

2,50,932

2,50,932

TOTAL(DDO)

0

2,50,932

2,50,932

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,16,666	4,49,320	13,65,986
	DEPARTMENT OF EDUCATION,	SCHOOL, RASULPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

FINSUB0622.TXT					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			9,16,666	4,49,320	13,65,986
*****			-----		
TOTAL(DDO)			9,16,666	4,49,320	13,65,986
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,72,112	2,86,056	8,58,168
SCHOOL, RAUWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			5,72,112	2,86,056	8,58,168
*****			-----		
TOTAL(DDO)			5,72,112	2,86,056	8,58,168

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,36,664	9,85,536	41,22,200
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	31,36,664	9,85,536	41,22,200

2235	04-STATE SOCIAL	77,25,000	0	77,25,000
	ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	77,25,000	0	77,25,000

*****					-----		
TOTAL(DD0)					1,08,61,664	9,85,536	1,18,47,200
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,74,883	9,81,400	31,56,283
	DEPARTMENT OF EDUCATION,	SCHOOL, REHANA JATTAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			
*****					-----		
TOTAL(MH)					21,74,883	9,82,642	31,57,525
*****					-----		
TOTAL(DD0)					21,74,883	9,82,642	31,57,525
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	12,94,788	6,55,550	19,50,338	

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SCHOOL, ROOMMI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

12,94,788

6,55,550

19,50,338

TOTAL(DD0)

12,94,788

6,55,550

19,50,338

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

8,76,160

4,44,080

13,20,240

SCHOOL, SADHU CHATHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,242

1,242

COUNSELLING

TOTAL(MH)

8,76,160

4,45,322

13,21,482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			8,76,160	4,45,322	13,21,482
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,29,984	23,55,436	68,85,420
SCHOOL, SAGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595

FINSUB0622.TXT
COUNSELLING

40-GUIDANCE AND	0	655	655
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	54,06,144	28,02,008	82,08,152
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2235	03-REIMBURSEMEN	0	23,253	23,253
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	23,253	23,253
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*****	-----	-----	-----
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TOTAL(DD0)	54,06,144	28,25,261	82,31,405
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		FINSUB0622.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,84,369	9,96,842	29,81,211
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	19,84,369	9,96,842	29,81,211

*****	-----	-----	-----
TOTAL(DD0)	19,84,369	9,96,842	29,81,211

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,85,186	20,12,891	59,98,077
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

FINSUB0622.TXT
AND YOUTH
SERVICES

TOTAL(MH)		39,85,186	20,12,891	59,98,077

2235	03-REIMBURSEMEN	13,859	0	13,859
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		13,859	0	13,859

TOTAL(DDO)		39,99,045	20,12,891	60,11,936

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,70,316	16,05,505	47,75,821
SCHOOL, SAHRI		SECONDARY			

FINSUB0622.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			31,70,316	16,05,505	47,75,821
*****			-----		
TOTAL(DD0)			31,70,316	16,05,505	47,75,821
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,27,824	21,64,035	65,91,859
SCHOOL, SAIDOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			
*****			-----		
TOTAL(MH)			44,27,824	21,65,277	65,93,101
GOVERNMENT OF PUNJAB			Page 380		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			44,27,824	21,65,277	65,93,101
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,62,344	7,83,952	24,46,296
		SCHOOL, SAKRULI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL (MH)		60,90,168	29,49,229	90,39,397

TOTAL (DDO)	60,90,168	29,49,229	90,39,397
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,33,772	18,36,472	58,70,244
SCHOOL, SALIM TEBRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	40,33,772	18,36,472	58,70,244
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2235	03-REIMBURSEMEN	19,998	0	19,998
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	19,998	0	19,998
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TOTAL (DDO)	40,53,770	18,36,472	58,90,242
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,94,168	25,95,284	76,89,452
SCHOOL, SAMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	50,94,168	25,95,284	76,89,452
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	FINSUB0622.TXT 02-EX-GRATIA	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SAMANA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	11,268	0	11,268
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		11,268	2,00,000	2,11,268
			*****	-----			
			TOTAL(DD0)		51,05,436	27,95,284	79,00,720

		FINSUB0622.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,49,060	15,86,272	48,35,332
SCHOOL, SANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		32,49,060	15,86,272	48,35,332

	TOTAL(DDO)		32,49,060	15,86,272	48,35,332
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,81,226	5,46,501	16,27,727
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		10,81,226	5,46,501	16,27,727
GOVERNMENT OF PUNJAB					Page 382
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 942					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,81,226	5,46,501	16,27,727
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,93,392	18,06,556	53,99,948
		SCHOOL, SANGOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		46,74,618	23,53,057	70,27,675

TOTAL(DD0)			46,74,618	23,53,057	70,27,675
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,56,567	25,08,136	88,64,703
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SCHOOL, SANOURI GATE		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

TOTAL(MH)			63,56,567	25,09,381	88,65,948
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2235	03-REIMBURSEMEN	0	20,084	20,084
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	0	20,084	20,084
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TOTAL (DDO)	63,56,567	25,29,465	88,86,032
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,80,088	13,53,152	40,33,240
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SANSARPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	26,80,088	13,53,152	40,33,240
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*****					-----		
TOTAL(DDO)					26,80,088	13,53,152	40,33,240
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	09-INTEGRATED	0	82,872	82,872
	DEPARTMENT OF EDUCATION,	SCHOOL, SARAI AMANT DHAND		CHILD			
	PUNJAB			DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
TOTAL(MH)					0	82,872	82,872
*****					-----		
TOTAL(DDO)					0	82,872	82,872
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,01,117	9,89,131	28,90,248	
	SCHOOL, SARCHUR		SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				

*****		-----		
TOTAL(MH)		19,01,117	9,89,131	28,90,248

*****		-----		
TOTAL(DD0)		19,01,117	9,89,131	28,90,248

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,79,120	25,07,444	76,86,564
SCHOOL, SAUJA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		51,79,120	25,08,689	76,87,809

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DD0)			51,79,120	25,08,689	76,87,809
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,67,570	9,64,684	31,32,254
		SCHOOL, SEH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		73,46,690	34,73,373	1,08,20,063
		*****			-----	-----	-----
		TOTAL (DD0)			73,46,690	34,73,373	1,08,20,063

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,79,222	19,41,752	64,20,974
SCHOOL, SEHJRANA,		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	44,79,222	19,42,998	64,22,220

*****	-----	-----	-----
TOTAL(DDO)	44,79,222	19,42,998	64,22,220

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,50,006	16,64,916	38,14,922
SCHOOL, SEMA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

40-GUIDANCE AND	0	2,470	2,470
COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,50,006	16,68,626	38,18,632

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	15,300	0	15,300
	DEPARTMENT OF EDUCATION,	SCHOOL, SEMA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			21,65,306	16,68,626	38,33,932

*****			-----		
TOTAL(DD0)			21,65,306	16,68,626	38,33,932

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,81,640	34,03,588	1,03,85,228
SCHOOL, SEONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			69,81,640	34,03,588	1,03,85,228

*****			-----		
TOTAL(DD0)			69,81,640	34,03,588	1,03,85,228

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,66,194	5,06,665	15,72,859
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		FINSUB0622.TXT		
SCHOOL, SHAHPUR GORAYA		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL(MH)		10,66,194	5,06,665	15,72,859
2235	03-REIMBURSEMEN	1,81,306	0	1,81,306
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

TOTAL(MH)		1,81,306	0	1,81,306
GOVERNMENT OF PUNJAB				
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DD0)			12,47,500	5,06,665	17,54,165
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	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	34,134	0	34,134
	SCHOOL, SHAHPUR JAJAN		THE POOR			

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		TOTAL (MH)			2,15,440	0	2,15,440
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		TOTAL (DD0)			12,81,634	5,06,665	17,88,299
--	--	-------------	--	--	-----------	----------	-----------

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,14,972	3,91,716	12,06,688
	SCHOOL, SHAHWRA		SECONDARY			

AND YOUTH

SERVICES

*****		-----	-----	-----
TOTAL(MH)		8,14,972	3,91,716	12,06,688

*****		-----	-----	-----
TOTAL(DD0)		8,14,972	3,91,716	12,06,688

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,01,252	0	2,01,252
SCHOOL, SHAMHERPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		2,01,252	0	2,01,252

*****		-----	-----	-----
TOTAL(DD0)		2,01,252	0	2,01,252

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,29,910	25,71,416	77,01,326
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SCHOOL, SHER PUR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 387

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	51,29,910	25,71,416	77,01,326
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TOTAL (DDO)	51,29,910	25,71,416	77,01,326
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,33,550	24,56,527	72,90,077
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DEPARTMENT OF EDUCATION, SCHOOL, SHUTRANA

PUNJAB

FINSUB0622.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		48,33,550	24,56,527	72,90,077

2235	03-REIMBURSEMEN	7,677	0	7,677
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		7,677	0	7,677

*****	-----			
TOTAL(DD0)		48,41,227	24,56,527	72,97,754

		FINSUB0622.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,59,865	11,85,632	77,45,497
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	65,59,865	11,85,632	77,45,497

2235	04-LEGAL AID TO	2,210	0	2,210
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,210	0	2,210

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

TOTAL(DDO)					65,62,075	11,85,632	77,47,707
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	38,26,340	17,73,664	56,00,004
	DEPARTMENT OF EDUCATION,	SCHOOL, SIDHUPUR KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	592	592
				COUNSELLING			
				40-GUIDANCE AND	0	653	653
				COUNSELLING			
			*****	-----			
TOTAL(MH)					38,28,550	17,74,909	56,03,459

TOTAL(DDO)					1,03,88,415	29,60,541	1,33,48,956

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,70,816	8,43,268	25,14,084
SCHOOL, SIHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		16,70,816	8,43,268	25,14,084
*****			-----		
	TOTAL(DD0)		16,70,816	8,43,268	25,14,084
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,26,264	7,66,328	22,92,592
SCHOOL, SIHANDAUD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		15,26,264	7,66,328	22,92,592

*****-----

TOTAL(DD0)15,26,2647,66,32822,92,592

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT20,49,83410,23,96830,73,802

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SIMBLI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)20,49,83410,23,96830,73,802

*****-----

TOTAL(DD0)20,49,83410,23,96830,73,802

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,71,178	6,35,304	19,06,482
	DEPARTMENT OF EDUCATION, SCHOOL, SIPRIAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		12,71,178	6,35,304	19,06,482

*****	-----			
TOTAL(DD0)		12,71,178	6,35,304	19,06,482

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,88,860	20,07,478	63,96,338
SCHOOL, SIRYA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

40-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	43,88,860	20,09,958	63,98,818

*****	-----	-----	-----
TOTAL(DDO)	43,88,860	20,09,958	63,98,818

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,77,287	12,26,775	42,04,062
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL(MH)	29,77,287	12,26,775	42,04,062

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	11,150	11,150
	DEPARTMENT OF EDUCATION,	SCHOOL, SODHI NAGAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	0	11,150	11,150

*****	-----		
TOTAL(DD0)	29,77,287	12,37,925	42,15,212

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	36,11,928	17,29,500	53,41,428
SCHOOL, SREIKHE PIND		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----		
TOTAL(MH)		36,11,928	17,29,500	53,41,428

*****		-----		
TOTAL(DD0)		36,11,928	17,29,500	53,41,428

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,03,848	6,07,880	18,11,728
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		12,03,848	6,07,880	18,11,728

2235	03-REIMBURSEMEN	24,767	0	24,767
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL(MH)		24,767	0	24,767

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)					12,28,615	6,07,880	18,36,495
HEADMASTER, GOVERNMENT HIGH			2202	01- GOVERNMENT	61,42,140	30,59,556	92,01,696
SCHOOL, SUNET				SECONDARY			
				SCH00LS SPORTS			

FINSUB0622.TXT					
AND YOUTH					
SERVICES					

TOTAL(MH)		61,66,907	30,59,556	92,26,463	

TOTAL(DDO)		73,70,755	36,67,436	1,10,38,191	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	70,80,708	36,73,268	1,07,53,976
SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		70,80,708	36,73,268	1,07,53,976	

TOTAL(DDO)		70,80,708	36,73,268	1,07,53,976	

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	37,428	0	37,428
SCHOOL, SWAH WALA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	61,03,032	27,58,667	88,61,699
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		61,40,460	27,59,913	89,00,373

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)

61,40,460

27,59,913

89,00,373

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,07,974

8,01,756

24,09,730

SCHOOL, TAAMKOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

77,48,434

35,61,669

1,13,10,103

TOTAL (DD0)

77,48,434

35,61,669

1,13,10,103

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

20,19,634

0

20,19,634

SCHOOL, TALWANDI KHURD

SECONDARY

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	20,19,634	0	20,19,634	

*****	-----			
TOTAL(DDO)	20,19,634	0	20,19,634	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,25,334	7,06,752	21,32,086
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----			
TOTAL(MH)	14,25,334	7,07,997	21,33,331	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
TOTAL (DDO)					14,25,334	7,07,997	21,33,331

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,47,888	6,61,163	20,09,051
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MALIK		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	27,73,222	13,69,160	41,42,382
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2235	03-REIMBURSEMEN	3,13,793	0	3,13,793
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FINSUB0622.TXT				
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO	1,46,775	0	1,46,775	
THE POOR				
*****	-----	-----	-----	
TOTAL(MH)	4,60,568	0	4,60,568	
*****	-----	-----	-----	
TOTAL(DD0)	32,33,790	13,69,160	46,02,950	
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	26,00,693	11,12,576
SCHOOL, TALWANDI NAHAR		SECONDARY		37,13,269
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
*****	-----	-----	-----	

FINSUB0622.TXT

TOTAL(MH)	26,00,693	11,12,576	37,13,269
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TOTAL(DDO)	26,00,693	11,12,576	37,13,269
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,17,593	7,69,472	24,87,065
SCHOOL, TALWANDI-DADDIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		17,17,593	7,69,472	24,87,065

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

17,17,593

7,69,472

24,87,065

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT17,78,8528,58,23226,37,084

SCHOOL, TALWARASECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND01,2421,242

COUNSELLING

TOTAL (MH)

34,96,445

16,28,946

51,25,391

TOTAL (DDO)

34,96,445

16,28,946

51,25,391

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,55,168	26,21,480	80,76,648
SCHOOL, TALWARA SECTOR-2		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			54,55,168	26,21,480	80,76,648
*****			-----	-----	-----
TOTAL(DD0)			54,55,168	26,21,480	80,76,648
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,47,220	25,24,840	77,72,060
SCHOOL, TEHNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			52,47,220	25,24,840	77,72,060

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			52,47,220	25,24,840	77,72,060
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,60,774	0	1,60,774
	DEPARTMENT OF EDUCATION,	SCHOOL, TEJA KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL (MH)			54,07,994	25,24,840	79,32,834
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		TOTAL (DDO)			54,07,994	25,24,840	79,32,834
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,83,238	26,54,388	79,37,626
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			52,83,238	26,54,388	79,37,626

*****			-----		
TOTAL(DDO)			52,83,238	26,54,388	79,37,626

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,24,102	16,58,948	50,83,050
SCHOOL, THATHA KISAN SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			34,24,102	16,58,948	50,83,050

2235	04-LEGAL AID TO	0	865	865
	THE POOR			

*****	-----			
TOTAL(MH)		0	865	865

*****	-----			
TOTAL(DDO)		34,24,102	16,59,813	50,83,915

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,25,986	11,59,932	34,85,918
	DEPARTMENT OF EDUCATION,	SCHOOL, THUHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		FINSUB0622.TXT AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	23,25,986	11,60,797	34,86,783
		*****	-----		
		TOTAL(DDO)	57,50,088	28,19,745	85,69,833
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,31,826	17,10,283	51,42,109
SCHOOL, TIBBI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	34,31,826	17,10,283	51,42,109
		*****	-----		
		TOTAL(DDO)	34,31,826	17,10,283	51,42,109

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,94,582	9,93,076	29,87,658
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			19,94,582	9,93,076	29,87,658

*****			-----		
TOTAL(DDO)			19,94,582	9,93,076	29,87,658

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,06,752	29,63,576	87,70,328
SCHOOL, TUNGWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			58,06,752	29,63,576	87,70,328

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			58,06,752	29,63,576	87,70,328
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,61,760	8,38,376	25,00,136
		SCHOOL, UCHA PIND		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		74,68,512	38,01,952	1,12,70,464

TOTAL (DDO)			74,68,512	38,01,952	1,12,70,464
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,49,529	6,77,236	20,26,765
SCHOOL, UDAWALI KHURD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			13,49,529	6,77,236	20,26,765
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TOTAL (DDO)			13,49,529	6,77,236	20,26,765
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,94,196	14,52,688	43,46,884
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 28,94,196 14,52,688 43,46,884

2235 03-REIMBURSEMEN 22,250 0 22,250

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 22,250 0 22,250

***** -----

TOTAL (DDO)				29,16,446	14,52,688	43,69,134	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,39,588	4,82,116	30,21,704
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)				25,39,588	4,82,116	30,21,704	
*****				-----	-----	-----	
TOTAL (DDO)				25,39,588	4,82,116	30,21,704	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,97,903	11,25,550	35,23,453	
	SCHOOL, UGGOKE		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----	-----	-----	

TOTAL(MH)	23,97,903	11,25,550	35,23,453
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO	1,36,796	0	1,36,796
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THE POOR

*****	-----	-----	-----
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TOTAL(MH)	1,36,796	2,00,000	3,36,796
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TOTAL(DD0)	25,34,699	13,25,550	38,60,249
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	33,70,260	16,90,412	50,60,672
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		35,07,056	18,90,412	53,97,468
*****					-----		
			TOTAL(DDO)		59,04,959	30,15,962	89,20,921
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,19,978	8,89,687	26,09,665
		SCH00L, UPPAL		SECONDARY			
				SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	17,19,978	8,89,687	26,09,665

*****	-----	-----	-----
TOTAL(DDO)	17,19,978	8,89,687	26,09,665

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,83,576	3,93,000	12,76,576
SCHOOL, VAKILANWALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	8,83,576	3,93,000	12,76,576

2235	03-REIMBURSEMEN	22,666	0	22,666
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO01,1201,120

THE POOR

*****	-----	-----	-----
TOTAL(MH)	22,666	1,120	23,786

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DD0)	9,06,242	3,94,120	13,00,362
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,71,548	17,01,094	51,72,642
SCHOOL, WARA DARKHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	34,94,214	17,02,214	51,96,428

2235	03-REIMBURSEMEN	31,120	0	31,120
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	31,120	0	31,120

*****	-----	-----	-----
TOTAL(DD0)	44,08,910	20,95,214	65,04,124

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,32,096	14,63,820	45,95,916
SCHOOL, BURJ MEHMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,480	2,480
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	31,32,096	14,66,300	45,98,396

*****	-----	-----	-----
TOTAL(DDO)	31,32,096	14,66,300	45,98,396

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,618	0	59,618
SCHOOL, CHAIL KALAN		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		59,618	0	59,618

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL,CHAIL KALAN		THE POOR			
	PUNJAB						

			TOTAL(MH)		10,000	0	10,000

		TOTAL(DDO)			69,618	0	69,618

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,01,800	8,09,372	30,11,172
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			22,01,800	8,09,372	30,11,172
*****			-----	-----	-----
TOTAL(DDO)			22,01,800	8,09,372	30,11,172
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,77,368	4,44,572	13,21,940
SCHOOL, DHATT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			8,77,368	4,44,572	13,21,940

TOTAL (DDO)	8,77,368	4,44,572	13,21,940
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,06,279	7,76,472	23,82,751
SCHOOL, MARRI PANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	16,06,279	7,76,472	23,82,751
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TOTAL (DDO)	16,06,279	7,76,472	23,82,751
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,00,172	38,37,296	87,37,468
	DEPARTMENT OF EDUCATION,	SCHOOL, MAUR KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	49,00,172	38,38,536	87,38,708

*****	-----	-----	-----
TOTAL(DDO)	49,00,172	38,38,536	87,38,708

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,17,314	15,14,144	45,31,458
SCHOOL, RAIPUR		SECONDARY			
RASULPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
TOTAL(MH)			30,17,314	15,14,144	45,31,458
		*****	-----		
TOTAL(DDO)			30,17,314	15,14,144	45,31,458
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,44,108	16,32,812	48,76,920
SCHOOL, TEONA PUJARIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			32,44,108	16,32,812	48,76,920
	2235	03-REIMBURSEMEN	1,21,847	0	1,21,847
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,21,847	0	1,21,847

		TOTAL(DDO)			33,65,955	16,32,812	49,98,767

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT JUNIOR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION,	MODEL HIGH SCHOOL, NABHA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

03-REIMBURSEMEN	8,844	0	8,844
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,532	0	1,532
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	10,376	1,00,000	1,10,376

*****	-----	-----	-----
TOTAL(DD0)	10,376	1,00,000	1,10,376

HEADMASTER, GOVERNMENT MODEL HIGH 2202	01-GOVERNMENT	13,60,662	6,64,631	20,25,293
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SCHOOL, LOHAT BADI

SECONDARY

SCH00LS SPORTS

AND YOUTH

*****	-----	-----	-----
TOTAL(MH)	13,60,662	6,64,631	20,25,293

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			13,60,662	6,64,631	20,25,293

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT SPECIAL	2202	01-GOVERNMENT	27,57,703	13,43,980	41,01,683
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	596	596

COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	41,18,365	20,09,856	61,28,221

*****	-----	-----	-----
TOTAL(DD0)	41,18,365	20,09,856	61,28,221

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	4,24,888	0	4,24,888
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DAPPAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	4,24,888	0	4,24,888

TOTAL(DDO)			4,24,888	0	4,24,888
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	39,32,314	18,46,306	57,78,620
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BARTANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)			39,32,314	18,46,306	57,78,620
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TOTAL(DDO)			39,32,314	18,46,306	57,78,620
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	64,05,908	15,04,636	79,10,544
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FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BHAGOO MAJRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		64,05,908	15,04,636	79,10,544
*****					-----		
			TOTAL(DDO)		64,05,908	15,04,636	79,10,544
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	51,73,524	16,04,297	67,77,821
	DEPARTMENT OF EDUCATION,	BHANKARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		51,73,524	16,04,297	67,77,821

TOTAL (DDO)			51,73,524	16,04,297	67,77,821
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	24,68,166	11,51,239	36,19,405
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BHUKHRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			24,68,166	11,51,239	36,19,405
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TOTAL (DDO)			24,68,166	11,51,239	36,19,405
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	45,10,400	21,59,088	66,69,488
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BRAHMNA DI BASIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)				45,10,400	21,59,088	66,69,488	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					45,10,400	21,59,088	66,69,488

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	40,95,484	21,39,029	62,34,513
	DEPARTMENT OF EDUCATION,	CHATAMALI		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				86,05,884	42,98,117	1,29,04,001	

TOTAL (DD0)			86,05,884	42,98,117	1,29,04,001
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	45,18,322	24,43,674	69,61,996
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CHOLTA KHURAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			45,18,322	24,43,674	69,61,996
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TOTAL (DD0)			45,18,322	24,43,674	69,61,996
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	28,85,760	12,61,092	41,46,852
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DAFARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,85,760	12,61,092	41,46,852

*****	-----	-----	-----
TOTAL(DDO)	28,85,760	12,61,092	41,46,852

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	70,11,720	37,21,477	1,07,33,197
DESU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT					
TOTAL(MH)			70,11,720	37,21,477	1,07,33,197
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL(DD0)			70,11,720	37,21,477	1,07,33,197
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	15,79,624	7,93,812	23,73,436
GARANGAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			85,91,344	45,15,289	1,31,06,633
*****			-----		
TOTAL(DD0)			85,91,344	45,15,289	1,31,06,633

FINSUB0622.TXT					
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	48,25,674	31,93,516	80,19,190
KANDALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			48,25,674	31,93,516	80,19,190
*****			-----	-----	-----
TOTAL(DDO)			48,25,674	31,93,516	80,19,190
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	32,39,784	34,81,184	67,20,968
KARKAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			32,39,784	34,81,184	67,20,968

TOTAL (DD0)	32,39,784	34,81,184	67,20,968
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	0	7,28,388	7,28,388
	DEPARTMENT OF EDUCATION,	KHANPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	0	7,28,388	7,28,388
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TOTAL (DD0)	0	7,28,388	7,28,388
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	31,64,908	19,84,683	51,49,591
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	31,64,908	19,84,683	51,49,591

*****	-----	-----	-----
TOTAL(DD0)	31,64,908	19,84,683	51,49,591

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	22,10,634	11,35,471	33,46,105
MIANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,10,634	11,35,471	33,46,105

TOTAL(DDO)	22,10,634	11,35,471	33,46,105
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	36,06,924	22,32,636	58,39,560
MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	36,06,924	22,32,636	58,39,560
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			36,06,924	22,32,636	58,39,560
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	29,92,094	21,18,868	51,10,962
RADIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	65,99,018	43,51,504	1,09,50,522

*****	-----	-----	-----
TOTAL(DDO)	65,99,018	43,51,504	1,09,50,522

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	18,71,960	9,50,228	28,22,188
RAMGARH RURKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL (MH)		18,71,960	9,50,228	28,22,188

*****		-----	-----	-----
TOTAL (DD0)		18,71,960	9,50,228	28,22,188

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	40,83,397	20,42,200	61,25,597
RASANHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		40,83,397	20,42,200	61,25,597

*****		-----	-----	-----
TOTAL (DD0)		40,83,397	20,42,200	61,25,597

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	35,85,128	18,71,186	54,56,314
SAIDPUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	35,85,128	18,71,186	54,56,314

*****	-----	-----	-----
TOTAL (DDO)	35,85,128	18,71,186	54,56,314

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	59,17,478	29,69,048	88,86,526
	DEPARTMENT OF EDUCATION,	SAKRULAPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	59,17,478	29,69,048	88,86,526

*****	-----	-----	-----
TOTAL(DD0)	59,17,478	29,69,048	88,86,526

HEADMASTER, GOVT HIGH SCHOOL SAR 2202	01-GOVERNMENT	20,82,370	18,57,928	39,40,298
SEENI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	20,82,370	18,57,928	39,40,298

*****	-----	-----	-----
TOTAL(DD0)	20,82,370	18,57,928	39,40,298

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	19,44,328	9,86,444	29,30,772
TASSIMBLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			19,44,328	9,86,444	29,30,772

*****			-----		
TOTAL(DDO)			19,44,328	9,86,444	29,30,772

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL RANI	2202	01-GOVERNMENT	39,09,990	19,32,648	58,42,638

DEPARTMENT OF EDUCATION, MAJRA		FINSUB0622.TXT SECONDARY			
PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		*****	-----		
TOTAL(MH)			58,54,318	29,19,092	87,73,410
		*****	-----		
TOTAL(DDO)			58,54,318	29,19,092	87,73,410
HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	12,56,908	13,12,148	25,69,056
(BOYS), BUTTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			12,56,908	13,12,148	25,69,056
		*****	-----		

TOTAL(DDO)	FINSUB0622.TXT	12,56,908	13,12,148	25,69,056
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HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	2,25,11,551	99,24,574	3,24,36,125
(BOYS), GHALL KALAN		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	393	393
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COUNSELLING

40-GUIDANCE AND	0	882	882
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	2,25,11,551	99,25,849	3,24,37,400
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*****	-----	-----	-----
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TOTAL(DDO)	2,25,11,551	99,25,849	3,24,37,400
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HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	13,97,888	6,98,700	20,96,588
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	13,97,888	6,98,700	20,96,588

*****	-----		
TOTAL(DDO)	13,97,888	6,98,700	20,96,588

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	20,15,068	10,18,120	30,33,188
	DEPARTMENT OF EDUCATION,	(GIRLS), BHINDER KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	20,15,068	10,18,120	30,33,188

*****	-----	-----	-----
TOTAL(DD0)	20,15,068	10,18,120	30,33,188

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	32,34,962	15,21,124	47,56,086
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,34,962	15,21,124	47,56,086

*****	-----	-----	-----
TOTAL(DD0)	32,34,962	15,21,124	47,56,086

FINSUB0622.TXT							
HEADMASTER, GOVT. HIGH SCHOOL		2202	01-GOVERNMENT	14,57,935	6,89,248	21,47,183	
(GIRLS), KISHANPUR KALAN			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----	-----	-----	
		TOTAL(MH)		14,57,935	6,89,248	21,47,183	
*****				-----	-----	-----	
TOTAL(DDO)				14,57,935	6,89,248	21,47,183	
GOVERNMENT OF PUNJAB						Page	413
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	16,92,680	8,51,796	25,44,476
	DEPARTMENT OF EDUCATION,	(GIRLS), PATTO HIRA SINGH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	31,50,615	15,41,044	46,91,659

*****	-----	-----	-----
TOTAL(DD0)	31,50,615	15,41,044	46,91,659

HEADMASTER, GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	34,66,868	0	34,66,868
KARYAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	34,66,868	0	34,66,868

*****	-----	-----	-----
TOTAL(DD0)	34,66,868	0	34,66,868

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	33,05,988	0	33,05,988
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LOHGARH

PRIMARY SCHOOLS

01-GOVERNMENT	55,91,527	10,10,852	66,02,379
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,244	1,244
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	88,97,515	10,12,096	99,09,611
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*****	-----	-----	-----
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TOTAL(DDO)	88,97,515	10,12,096	99,09,611
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HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	4,77,754	1,12,200	5,89,954
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MADHE KE

ARTS COLLEGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,79,50,910	1,53,86,840	3,33,37,750
	DEPARTMENT OF EDUCATION,	MADHE KE		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	5,50,40,164	2,63,80,837	8,14,21,001
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	4,97,200	0	4,97,200
			*****		-----	-----	-----
			TOTAL(MH)		7,39,66,028	4,18,79,877	11,58,45,905
			*****		-----	-----	-----

TOTAL (DD0)	FINSUB0622.TXT	7,39,66,028	4,18,79,877	11,58,45,905
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HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	45,37,454	28,56,208	73,93,662
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MALLIANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

51,740

0

51,740

TOTAL (MH)

45,89,194

28,56,208

74,45,402

TOTAL (DD0)

45,89,194

28,56,208

74,45,402

HEADMASTER, GOVT. HIGH SCHOOL ,	2202
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01-GOVERNMENT

27,97,472

13,37,064

41,34,536

MANAWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB0622.TXT			

TOTAL(MH)	27,97,472	13,37,064	41,34,536

TOTAL(DDO)	27,97,472	13,37,064	41,34,536

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	9,78,936	41,268	10,20,204
MINIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	9,78,936	41,268	10,20,204

*****					-----		
TOTAL (DDO)					9,78,936	41,268	10,20,204
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	30,13,170	10,60,314	40,73,484
	DEPARTMENT OF EDUCATION,	NANGAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL (MH)					30,13,170	10,60,314	40,73,484

*****					-----		
TOTAL (DDO)					30,13,170	10,60,314	40,73,484

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	23,25,120	11,72,300	34,97,420
RAOWAL MALAK KANGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	23,25,120	11,72,300	34,97,420

*****	-----	-----	-----
TOTAL(DDO)	23,25,120	11,72,300	34,97,420

HEADMASTER, GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	30,03,407	13,83,570	43,86,977
TALWANDI MALLIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	30,03,407	13,83,570	43,86,977

*****	-----	-----	-----
TOTAL(DDO)	30,03,407	13,83,570	43,86,977

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	3,64,608	0	3,64,608
	DEPARTMENT OF EDUCATION,	THALAKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		3,64,608	0	3,64,608
*****					-----		
			TOTAL(DDO)		3,64,608	0	3,64,608
		HEADMASTER,GOVT. HIGH SCHOOL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		GODHEWALI BASTI MOGA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	93,664	1,31,195	2,24,859
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	4,000	0	4,000
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THE POOR

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TOTAL(MH)	97,664	3,31,195	4,28,859
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TOTAL(DD0)	97,664	3,31,195	4,28,859
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,18,392	0	25,18,392
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AJITWAL

PRIMARY SCHOOLS

01-GOVERNMENT	41,35,294	0	41,35,294
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	66,53,686	0	66,53,686

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	66,53,686
	DEPARTMENT OF EDUCATION,		0
	PUNJAB		66,53,686

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,08,480	4,92,408	12,00,888
BABIHA BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			73,62,166	4,92,408	78,54,574

TOTAL(DDO)			73,62,166	4,92,408	78,54,574

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,76,568	0	35,76,568
BADDUWAL		PRIMARY SCHOOLS			
		01-GOVERNMENT	27,00,272	8,97,803	35,98,075
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----			
TOTAL(MH)	62,76,840	8,97,803	71,74,643	

*****	-----			
TOTAL(DD0)	62,76,840	8,97,803	71,74,643	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,47,520	5,98,360	23,45,880
BADHNI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	17,47,520	5,98,360	23,45,880	

*****	-----			
TOTAL(DD0)	17,47,520	5,98,360	23,45,880	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	33,99,094	12,99,684	46,98,778
	DEPARTMENT OF EDUCATION,	BADIAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	33,99,094	12,99,684	46,98,778
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*****	-----	-----	-----
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TOTAL(DD0)	33,99,094	12,99,684	46,98,778
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,14,641	11,83,512	40,98,153
BHULLERIAN		SECONDARY			
		SCH00LS SPORTS			

*****	-----	-----	-----
TOTAL(MH)	29,14,641	11,83,512	40,98,153

*****	-----	-----	-----
TOTAL(DDO)	29,14,641	11,83,512	40,98,153

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,07,928	10,42,812	36,50,740
BODI WALA KHARAK SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,07,928	10,42,812	36,50,740

*****	-----	-----	-----
TOTAL(DDO)	26,07,928	10,42,812	36,50,740

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,48,752	18,92,632	54,41,384
BUGHIPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,48,752	18,92,632	54,41,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	35,48,75218,92,63254,41,384
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,94,928	10,55,936	31,50,864
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BULEPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	56,43,680	29,48,568	85,92,248
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*****	-----	-----	-----
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TOTAL(DDO)	56,43,680	29,48,568	85,92,248
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,55,512	3,33,438	9,88,950
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CHAK KANIAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	6,55,512	3,33,438	9,88,950
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TOTAL(DDO)	6,55,512	3,33,438	9,88,950
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,71,924	0	2,71,924
CHAND NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	2,71,924	0	2,71,924
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TOTAL(DDO)	2,71,924	0	2,71,924
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,03,644	12,59,940	38,63,584
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FINSUB0622.TXT				
TOTAL(MH)		42,492	0	42,492

*****		-----		
TOTAL(DDO)		42,492	0	42,492

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,23,244	7,65,356	23,88,600
CHOTIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		16,23,244	7,65,356	23,88,600

*****		-----		
TOTAL(DDO)		16,23,244	7,65,356	23,88,600

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,43,834	9,94,379	31,38,213
CHUGANWAN		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	21,43,834	9,94,379	31,38,213

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			21,43,834	9,94,379	31,38,213
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,33,952	6,18,816	18,52,768
	DEPARTMENT OF EDUCATION,	CHUGHHA KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	33,77,786	16,13,195	49,90,981
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TOTAL(DD0)	33,77,786	16,13,195	49,90,981
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,75,433	17,22,042	58,97,475
DABWALI RUHRIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	41,75,433	17,22,042	58,97,475
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TOTAL(DD0)	41,75,433	17,22,042	58,97,475
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,15,014	8,49,874	24,64,888
DAGRU		SECONDARY			

FINSUB0622.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	16,15,014	8,49,874	24,64,888

*****	-----	-----	-----
TOTAL(DD0)	16,15,014	8,49,874	24,64,888

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,05,844	16,37,920	52,43,764
DANE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		36,05,844	16,37,920	52,43,764
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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			TOTAL(DDO)		36,05,844	16,37,920	52,43,764
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,24,968	6,19,640	18,44,608
DARPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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			TOTAL(MH)		48,30,812	22,57,560	70,88,372
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			TOTAL(DDO)		48,30,812	22,57,560	70,88,372
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,41,504	10,06,412	28,47,916
DAULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			18,41,504	10,06,412	28,47,916

*****			-----		
TOTAL(DDO)			18,41,504	10,06,412	28,47,916

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,13,862	20,66,420	29,80,282
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			9,13,862	20,66,420	29,80,282

TOTAL (DD0)	9,13,862	20,66,420	29,80,282
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,18,784	6,05,592	29,24,376
	DEPARTMENT OF EDUCATION,	DEON KHERA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	23,18,784	6,05,592	29,24,376
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*****			-----		
TOTAL(DD0)			23,18,784	6,05,592	29,24,376
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,95,848	0	26,95,848
DHALEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			26,95,848	0	26,95,848
*****			-----		
TOTAL(DD0)			26,95,848	0	26,95,848
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,05,600	0	3,05,600
DHULKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT			

TOTAL(MH)	3,05,600	0	3,05,600

TOTAL(DDO)	3,05,600	0	3,05,600

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,96,536	5,98,268	17,94,804
DINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	11,96,536	5,98,268	17,94,804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

11,96,536 5,98,268 17,94,804

17,35,820 7,86,828 25,22,648

.....

29,32,356 13,85,096 43,17,452

29,32,356 13,85,096 43,17,452

56,64,972 28,35,040 85,00,012

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	56,64,972	28,35,040	85,00,012

*****	-----	-----	-----
TOTAL(DD0)	56,64,972	28,35,040	85,00,012

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,10,542	23,90,520	75,01,062
HUSNAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	51,10,542	23,90,520	75,01,062

*****	-----	-----	-----
TOTAL(DD0)	51,10,542	23,90,520	75,01,062

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,34,056	10,67,968	32,02,024
INDER GARH		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	21,34,056	10,67,968	32,02,024

*****	-----	-----	-----
TOTAL (DDO)	21,34,056	10,67,968	32,02,024

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,47,880	12,30,436	36,78,316
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FINSUB0622.TXT					
DEPARTMENT OF EDUCATION, JAIMAL WALA		SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		24,47,880	12,30,436	36,78,316	

TOTAL(DDO)		24,47,880	12,30,436	36,78,316	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,99,190	22,15,873	65,15,063
JALALABAD(EAST)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

TOTAL(MH)		42,99,190	22,17,117	65,16,307	
Page 1050					

TOTAL (DD0)	42,99,190	22,17,117	65,16,307
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,82,288	18,99,704	56,81,992
JANER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	37,82,288	18,99,704	56,81,992
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 37,82,288 18,99,704 56,81,992

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 12,67,208 6,40,760 19,07,968

JHANDEANA SARKI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 50,49,496 25,40,464 75,89,960

TOTAL(DDO) 50,49,496 25,40,464 75,89,960

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 12,68,416 8,44,036 21,12,452

KAKHAN WALI SECONDARY

SCHOOLS SPORTS

		FINSUB0622.TXT AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			12,68,416	8,44,036	21,12,452
		*****	-----		
TOTAL(DDO)			12,68,416	8,44,036	21,12,452
		*****	-----		
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,26,532	5,50,440	15,76,972
KHANE KI Khab		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			10,26,532	5,50,440	15,76,972
		*****	-----		
TOTAL(DDO)			10,26,532	5,50,440	15,76,972

HEADMASTER, GOVT. HIGH SCHOOL, 2235 02-EX-GRATIA 2,00,000 0 2,00,000

KHELLON PAYMENTS TO FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	1,69,176	1,69,176
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	DEPARTMENT OF EDUCATION,	KHELLON		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	2,00,000	1,69,176	3,69,176
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TOTAL(DD0)	2,00,000	1,69,176	3,69,176
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,29,164	18,78,964	56,08,128
KHOSA PANDO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	37,29,164	18,78,964	56,08,128
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TOTAL(DD0)	37,29,164	18,78,964	56,08,128
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,65,872	6,31,612	20,97,484
KHOTE		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	14,65,872	6,31,612	20,97,484

*****	-----	-----	-----
TOTAL(DDO)	14,65,872	6,31,612	20,97,484

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,03,854	6,73,977	27,77,831
KHUDIAN GULAB SINGH		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	21,03,854	6,73,977	27,77,831

*****	-----	-----	-----
TOTAL(DDO)	21,03,854	6,73,977	27,77,831

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,34,560	6,26,680	18,61,240
	DEPARTMENT OF EDUCATION, KILI CHAHLAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	12,34,560	6,26,680	18,61,240

*****	-----	-----	-----
TOTAL(DDO)	12,34,560	6,26,680	18,61,240

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,67,020	10,96,972	42,63,992
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KINGARA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

31,67,020

10,96,972

42,63,992

TOTAL(DD0)

31,67,020

10,96,972

42,63,992

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

27,38,776

14,37,936

41,76,712

KOTHI MALIAN WALA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

27,38,776

14,37,936

41,76,712

TOTAL(DDO)	27,38,776	14,37,936	41,76,712
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	4,300	4,300
	DEPARTMENT OF EDUCATION,	KOTLA RAI KA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		27,38,776	14,42,236	41,81,012
			*****		-----	-----	-----
			TOTAL(DDO)		27,38,776	14,42,236	41,81,012

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,05,798	14,75,744	56,81,542
KURAI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			42,05,798	14,75,744	56,81,542

*****			-----		
TOTAL(DDO)			42,05,798	14,75,744	56,81,542

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,35,384	9,23,748	27,59,132
KUSSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			18,35,384	9,23,748	27,59,132

TOTAL (DDO)	18,35,384	9,23,748	27,59,132
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,52,104	4,36,462	12,88,566
KUTTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	8,52,104	4,36,462	12,88,566
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						

PUNJAB

TOTAL (DDO)	8,52,104	4,36,462	12,88,566
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,63,297	13,55,751	56,19,048
LAL BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	51,15,401	17,92,213	69,07,614

*****	-----	-----	-----
TOTAL (DDO)	51,15,401	17,92,213	69,07,614

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,79,360	4,45,856	13,25,216
LALEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		8,79,360	4,45,856	13,25,216

*****		-----		
TOTAL(DDO)		8,79,360	4,45,856	13,25,216

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,84,942	19,42,171	57,27,113
MADHIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		37,84,942	19,42,171	57,27,113

*****		-----		
TOTAL(DDO)		37,84,942	19,42,171	57,27,113

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,85,028	10,34,086	30,19,114
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MAHESHRI

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	19,85,028	10,34,086	30,19,114
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TOTAL(DDO)	19,85,028	10,34,086	30,19,114
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,13,280	0	12,13,280
	DEPARTMENT OF EDUCATION,	MAHNNI KHERA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

SERVICES

*****		-----		
TOTAL(MH)		12,13,280	0	12,13,280

*****		-----		
TOTAL(DDO)		12,13,280	0	12,13,280

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	68,27,006	34,50,430	1,02,77,436
MALOUT PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		68,27,006	34,50,430	1,02,77,436

*****		-----		
TOTAL(DDO)		68,27,006	34,50,430	1,02,77,436

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	39,88,944	13,43,561	53,32,505
MALWALA KOTRA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	39,88,944	13,43,561	53,32,505

*****	-----	-----	-----
TOTAL (DDO)	39,88,944	13,43,561	53,32,505

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,20,396	7,56,160	27,76,556
	DEPARTMENT OF EDUCATION,	MANN		SECONDARY			

PUNJAB

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	20,20,396	7,56,160	27,76,556

*****	-----	-----	-----
TOTAL (DD0)	20,20,396	7,56,160	27,76,556

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,26,953	23,48,876	76,75,829
MEHMOOD KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	53,26,953	23,48,876	76,75,829

*****	-----	-----	-----
TOTAL (DD0)	53,26,953	23,48,876	76,75,829

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	46,44,224	21,82,220	68,26,444
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MEHRON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	46,44,224	21,82,220	68,26,444
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*****	-----	-----	-----
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TOTAL(DD0)	46,44,224	21,82,220	68,26,444
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,01,607	9,54,224	41,55,831
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MIDDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	32,01,607	9,54,224	41,55,831
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			32,01,607	9,54,224	41,55,831
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,93,100	6,80,076	19,73,176
		MOHLAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		44,94,707	16,34,300	61,29,007

TOTAL (DD0)	44,94,707	16,34,300	61,29,007
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,65,928	7,88,297	21,54,225
NANAKSAR (GHOLIA)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	13,65,928	7,88,297	21,54,225
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TOTAL (DD0)	13,65,928	7,88,297	21,54,225
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,42,427	11,74,108	35,16,535
PEORI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	23,42,427	11,74,108	35,16,535

*****	-----	-----	-----
TOTAL(DDO)	23,42,427	11,74,108	35,16,535

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,26,160	7,46,764	21,72,924
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		RAMU WALA KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	14,26,160	7,46,764	21,72,924
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TOTAL(DDO)	14,26,160	7,46,764	21,72,924
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,22,224	7,13,016	21,35,240
	DEPARTMENT OF EDUCATION,	RANI WALA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	14,22,224	7,13,016	21,35,240
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*****	-----	-----	-----
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TOTAL(DDO)	14,22,224	7,13,016	21,35,240
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,71,670	8,36,186	25,07,856
SAFFU WALA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 16,71,670 8,36,186 25,07,856

***** -----

TOTAL(DDO) 16,71,670 8,36,186 25,07,856

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 16,52,240 8,32,624 24,84,864

SAHIB CHAND SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 16,52,240 8,32,624 24,84,864

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			16,52,240	8,32,624	24,84,864
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,49,486	16,29,940	48,79,426
	DEPARTMENT OF EDUCATION,	SALINA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			49,01,726	24,62,564	73,64,290
*****					-----		
		TOTAL (DDO)			49,01,726	24,62,564	73,64,290
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,16,544	24,85,155	77,01,699

SIKHA WALA		FINSUB0622.TXT SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			52,16,544	24,85,155	77,01,699
*****			-----	-----	-----
TOTAL(DDO)			52,16,544	24,85,155	77,01,699
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	27,54,912	27,75,236	55,30,148
SINGHA WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			27,54,912	27,75,236	55,30,148
*****			-----	-----	-----

TOTAL (DDO)	FINSUB0622.TXT	27,54,912	27,75,236	55,30,148
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,07,248	12,67,034	43,74,282
SURE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		31,07,248	12,67,034	43,74,282

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

FINSUB0622.TXT					
TOTAL (DDO)			31,07,248	12,67,034	43,74,282
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	30,83,399	14,32,368	45,15,767
TATARIE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			61,90,647	26,99,402	88,90,049
*****			-----		
TOTAL (DDO)			61,90,647	26,99,402	88,90,049
HEADMASTER, GURU NANAK GIRLS HIGH	2202	01-ASSISTANCE	0	5,02,025	5,02,025
SCHOOL MUKARIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)	0	5,02,025	5,02,025
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TOTAL(DD0)	0	5,02,025	5,02,025
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HEADMASTER,HDN HIGH SCHOOL	2202	01-ASSISTANCE	0	7,40,911	7,40,911
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HARINA		TO AIDED			
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)	0	7,40,911	7,40,911
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TOTAL(DD0)	0	7,40,911	7,40,911
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202		01-GOVERNMENT	35,20,402	17,68,989	52,89,391
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			
*****					-----		
			TOTAL(MH)		35,20,402	17,70,231	52,90,633

			TOTAL(DD0)		35,20,402	17,70,231	52,90,633
		HEADMASTER,KALAR KHALSA HIGH	2202	01-ASSISTANCE	0	2,55,389	2,55,389

SCHOOL HARINA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)	0	2,55,389	2,55,389	

*****	-----			
TOTAL(DDO)	0	2,55,389	2,55,389	

HEADMASTER,KHALSA CO-EDUCATION	2202	01-ASSISTANCE	0	5,67,156	5,67,156
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HIGH SCHOOL, BADDRN

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)	0	5,67,156	5,67,156	

TOTAL (DDO)	0	5,67,156	5,67,156
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HEADMASTER, KHALSA GIRLS HIGH	2202	01-ASSISTANCE	0	4,57,117	4,57,117
SCHOOL, MOGA		TO AIDED			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS BY
EDUCATION
DEPARTMENT

TOTAL (MH)	0	4,57,117	4,57,117
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*****					FINSUB0622.TXT			-----		
TOTAL(DDO)					0	4,57,117	4,57,117			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	0	69,321	69,321			
	DEPARTMENT OF EDUCATION,	MADPUR		TO AIDED						
	PUNJAB			SECONDARY						
				SCH00LS BY						
				EDUCATION						
				DEPARTMENT						

*****					-----					
TOTAL(MH)					0	69,321	69,321			

*****					-----					
TOTAL(DDO)					0	69,321	69,321			

HEADMASTER, L.S.D. HIGH SCHOOL	2202	01- ASSISTANCE	0	9,09,148	9,09,148										
BASSI DAULAT KHAN		TO AIDED													
		SECONDARY													
		SCH00LS BY													
		EDUCATION													

*****			-----		
TOTAL(MH)			0	9,09,148	9,09,148
*****			-----		
TOTAL(DD0)			0	9,09,148	9,09,148
HEADMASTER,MAI BHAGWATI GIRLS	2202	01-ASSISTANCE	0	10,90,839	10,90,839
HIGH SCHOOL HARINA			TO AIDED		
			SECONDARY		
			SCHOOLS BY		
			EDUCATION		
			DEPARTMENT		
*****			-----		
TOTAL(MH)			0	10,90,839	10,90,839

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	10,90,839	10,90,839
		HEADMASTER, P.S. KHALSA N.H.	2202	01-ASSISTANCE	0	12,33,409	12,33,409
		SCHOOL		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

			TOTAL (MH)		0	23,24,248	23,24,248

		TOTAL (DDO)			0	23,24,248	23,24,248

HEADMASTER, S.B.B.S. (LAHORE)	2202	01- ASSISTANCE	0	1,48,045	1,48,045
KHALSA HIGH SCHOOL, JAGRAON		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			0	1,48,045	1,48,045

*****			-----		
TOTAL(DDO)			0	1,48,045	1,48,045

HEADMASTER, S.K.C.S.D.PRIMARY	2202	01- GOVERNMENT	1,52,856	0	1,52,856
SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)	1,52,856	0	1,52,856
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TOTAL(DDO)	1,52,856	0	1,52,856
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SANATAN DHARAM	2235	03-REIMBURSEMEN	0	50,068	50,068
	DEPARTMENT OF EDUCATION,	PRIMARY SCHOOL, TARN TARAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	4,722	0	4,722
				THE POOR			

09-INTEGRATED	58,400	0	58,400
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----		
TOTAL(MH)	63,122	50,068	1,13,190

*****	-----		
TOTAL(DDO)	63,122	50,068	1,13,190

HEADMASTER,SAS KHALSA HIGH	2202	01-ASSISTANCE	0	7,33,245	7,33,245
SCHOOL, PALDI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----		
TOTAL(MH)	0	7,33,245	7,33,245

2235	03-REIMBURSEMEN	13,792	0	13,792
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----	-----
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TOTAL(MH)	13,792	0	13,792
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TOTAL(DD0)	13,792	7,33,245	7,47,037
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HEADMASTER, SATANTAN DHARAM HIGH	2202	01-GOVERNMENT	63,244	0	63,244
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SCHOOL, TARN TARAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)63,244063,244

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER,SATANTAN DHARAM HIGH223506-INTEGRATED6,50,60006,50,600

DEPARTMENT OF EDUCATION, SCHOOL, TARN TARANCHILD

PUNJABDEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

TOTAL(MH)6,50,60006,50,600

TOTAL(DD0)7,13,84407,13,844

HEADMASTER, SBAC HIGH SCHOOL	2202	01-GOVERNMENT	19,17,130	9,61,812	28,78,942
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BAJWAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

596

596

COUNSELLING

40-GUIDANCE AND

0

655

655

COUNSELLING

TOTAL(MH)

19,17,130

9,63,063

28,80,193

TOTAL(DD0)

19,17,130

9,63,063

28,80,193

HEADMASTER, SHGN HIGH SCHOOL

2202

01-ASSISTANCE

0

1,98,612

1,98,612

GARHDIWALA

TO AIDED

SCH00LS BY

EDUCATION

DEPARTMENT

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		0	1,98,612	1,98,612

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		0	1,98,612	1,98,612

HEADMASTER,SHRI GURU SINGH SABHA 2202	01-GOVERNMENT	75,03,155	37,46,188	1,12,49,343
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SCHOOL, MODEL TOWN

FINSUB0622.TXT

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	75,03,155	39,44,800	1,14,47,955
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,95,346	0	1,95,346
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,95,346	2,00,000	3,95,346

*****	-----	-----	-----
TOTAL(DDO)	76,98,501	41,44,800	1,18,43,301

HEADMASTER, SHRI L.D. HIGH SCHOOL 2202	01-ASSISTANCE	0	2,71,907	2,71,907
RAMPUR HALAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	0	2,71,907	2,71,907
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL(DD0)	0	2,71,907	2,71,907
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HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	39,86,410	20,02,903	59,89,313
SCHOOL, GILL PATTI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----		
TOTAL(MH)	39,86,410	22,76,050	62,62,460

*****	-----
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TOTAL (DDO)			39,86,410	22,76,050	62,62,460
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HEADMISTRESS, S.D. GIRLS HIGH	2202	01-ASSISTANCE	0	13,14,030	13,14,030
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SCHOOL, HARIDEV MANDIR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)			0	13,14,030	13,14,030

TOTAL (DDO)			0	13,14,030	13,14,030

HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,69,704	15,20,351	46,90,055
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SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	31,69,704	15,20,351	46,90,055

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEASMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,10,597	0	2,10,597
	DEPARTMENT OF EDUCATION,	SCHOOL PANUWAL JATTAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,10,597	0	2,10,597

*****-----

TOTAL (DD0)	FINSUB0622.TXT	33,80,301	15,20,351	49,00,652
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HEASMASTER, GOVERNMENT HIGH SCHOOL, WRAICH	2202	01-GOVERNMENT	0	17,184	17,184
		PRIMARY SCHOOLS			

		01-GOVERNMENT	18,97,980	9,55,015	28,52,995
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----
	TOTAL (MH)	18,97,980	9,72,199	28,70,179

	*****	-----	-----	-----
	TOTAL (DD0)	18,97,980	9,72,199	28,70,179

PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI, DISTRICT INSTITUTE OF EDUCATION AND	2235	03-REIMBURSEMEN	0	33,278	33,278
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

TRAINING, BUDHANPUR, MOHALI

FINSUB0622.TXT
GOVERNMENT

PENSIONERS

TOTAL(MH)033,27833,278

TOTAL(DDO)033,27833,278

PRINCIPAL, DISTRICT INSTITUTE OF 223503-REIMBURSEMEN14,933014,933

EDUCATION AND TRAINING, CHEEMA

T OF MEDICAL

JODHPUR, (BARNALA),DISTRICT

CHARGES TO

INSTITUTE OF EDUCATION AND

PUNJAB

TRAINING, CHEEMA JODHPUR,

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

BARNALAPENSIONERS

*****	-----		
TOTAL(MH)	14,933	0	14,933

*****	-----		
TOTAL(DDO)	14,933	0	14,933

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	31,296	0	31,296
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, KAIRON,	T OF MEDICAL			
	PUNJAB	TARN TARAN,DISTRICT INSTITUTE OF	CHARGES TO			
		EDUCATION AND TRAINING, KAIRON,	PUNJAB			
		TARN TARAN	GOVERNMENT			
			PENSIONERS			

*****	-----		
TOTAL(MH)	31,296	0	31,296

*****	-----		
TOTAL(DDO)	31,296	0	31,296

FINSUB0622.TXT				
PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	5,694	0	5,694
EDUCATION AND TRAINING, NAURA	T OF MEDICAL			
(SBS NAGAR),PRINCIPAL, DISTRICT	CHARGES TO			
INSTITUTE OF EDUCATION AND	PUNJAB			
TRAINING, NAURA	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		5,694	0	5,694
*****		-----		
TOTAL(DDO)		5,694	0	5,694
PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	16,156	0	16,156
EDUCATION AND TRAINING, SHRI	T OF MEDICAL			
MUKTSAR SAHIB, DISTRICT	CHARGES TO			
INSTITUTE OF EDUCATION AND	PUNJAB			
TRAINING, SHRI MUKTSAR SAHIB	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		16,156	0	16,156

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
TOTAL (DDO)					16,156	0	16,156

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, .GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	45,38,604	21,46,861	66,85,465
	DEPARTMENT OF EDUCATION,	SCHOOL, KALYAN SUKHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

TOTAL (MH)	45,54,760	21,48,101	67,02,861
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*****					-----			
TOTAL (DD0)					45,54,760	21,48,101	67,02,861	

PRINCIPAL,A.S. HIGHER SECONDERY	2202	01-ASSISTANCE	0	19,95,087	19,95,087			
SCHOOL MUKARIAN		TO AIDED						
		SECONDARY						
		SCHOOLS BY						
		EDUCATION						
		DEPARTMENT						

*****					-----			
TOTAL (MH)					0	19,95,087	19,95,087	

*****					-----			
TOTAL (DD0)					0	19,95,087	19,95,087	

PRINCIPAL,DRM SR.SEC. SCHOOL	BTD 2202	01-GOVERNMENT	94,54,927	45,91,499	1,40,46,426			
		SECONDARY						
		SCHOOLS SPORTS						

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	94,54,927	45,92,739	1,40,47,666

*****	-----	-----	-----
TOTAL(DDO)	94,54,927	45,92,739	1,40,47,666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		01-GOVERNMENT	62,52,230	31,33,712	93,85,942
	DEPARTMENT OF EDUCATION,			SECONDARY			

PUNJAB

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

		*****				-----					
		TOTAL (MH)				62,52,230		31,33,712		93,85,942	

FINSUB0622.TXT					
40-GUIDANCE AND		0	1,245	1,245	
COUNSELLING					
*****		-----	-----	-----	
TOTAL(MH)		3,78,50,171	1,92,37,614	5,70,87,785	
*****		-----	-----	-----	
TOTAL(DDO)		3,78,50,171	1,92,37,614	5,70,87,785	
PRINCIPAL,G.S.S.S., AJUNA	2202	01-GOVERNMENT	28,23,592	14,03,004	42,26,596
BASANTPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----	-----	-----	
TOTAL(MH)		28,23,592	14,03,004	42,26,596	
	2235	03-REIMBURSEMEN	9,800	0	9,800
		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	9,800	0	9,800
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TOTAL(DDO)	28,33,392	14,03,004	42,36,396
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	01-GOVERNMENT	37,68,783	18,85,874	56,54,657
	DEPARTMENT OF EDUCATION,	JATTAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

	01-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	37,68,783	18,87,119	56,55,902
	*****	-----	-----	-----
	TOTAL(DD0)	37,68,783	18,87,119	56,55,902
PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	01-GOVERNMENT	22,64,992	11,32,308	33,97,300
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	22,64,992	11,32,308	33,97,300
	*****	-----	-----	-----
	TOTAL(DD0)	22,64,992	11,32,308	33,97,300

PRINCIPAL,G.S.S.S., DITTPUR	2202	01-GOVERNMENT	47,50,631	23,89,257	71,39,888
JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,50,631	23,89,257	71,39,888

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			47,50,631	23,89,257	71,39,888

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2202	01-GOVERNMENT	2,29,83,516	1,13,98,958	3,43,82,474
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FINSUB0622.TXT				
DEPARTMENT OF EDUCATION, MULTIPURPOSE, PATIALA		SECONDARY		
PUNJAB		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		01-GUIDANCE AND		
		0	1,245	1,245
		COUNSELLING		
*****		-----		
TOTAL(MH)		2,77,34,147	1,37,89,460	4,15,23,607
2235	03-REIMBURSEMEN	24,050	2,400	26,450
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
*****		-----		
TOTAL(MH)		24,050	2,400	26,450
*****		-----		

TOTAL (DDO)			2,77,58,197	1,37,91,860	4,15,50,057
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PRINCIPAL,G.S.S.S., PABRI,	2202	01-GOVERNMENT	77,38,280	37,38,748	1,14,77,028
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RAJPURA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			77,38,280	37,38,748	1,14,77,028
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TOTAL (DDO)			77,38,280	37,38,748	1,14,77,028
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PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT	52,04,927	26,96,739	79,01,666
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		52,04,927	26,96,739	79,01,666

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			52,04,927	26,96,739	79,01,666
		PRINCIPAL,G.S.S.S., TRIPRI	2202	01-GOVERNMENT	1,47,49,482	74,10,429	2,21,59,911
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB0622.TXT			
		*****	-----		
		TOTAL(MH)	1,99,54,409	1,01,07,168	3,00,61,577
2235	03-REIMBURSEMEN	1,19,144	0	1,19,144	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
		TOTAL(MH)	1,19,144	0	1,19,144
		*****	-----		
		TOTAL(DDO)	2,00,73,553	1,01,07,168	3,01,80,721
PRINCIPAL,G.S.S.S.,CHAREWAN	2202	01-GOVERNMENT	24,82,852	12,48,164	37,31,016
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****	-----	-----	-----
TOTAL(MH)	24,82,852	12,48,164	37,31,016

*****	-----	-----	-----
TOTAL(DDO)	24,82,852	12,48,164	37,31,016

PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT	84,94,308	42,55,053	1,27,49,361
		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	84,94,308	42,55,053	1,27,49,361

*****					-----		
TOTAL (DDO)					84,94,308	42,55,053	1,27,49,361
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	01-GOVERNMENT	67,54,330	31,37,740	98,92,070
	DEPARTMENT OF EDUCATION,	PATHANKOT		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL (MH)					67,54,330	31,37,740	98,92,070

*****					-----		
TOTAL (DDO)					67,54,330	31,37,740	98,92,070

	PRINCIPAL,GADRI BABA HARMAN	2202	01-GOVERNMENT	58,81,744	28,98,930	87,80,674
	SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
	KALASANGHIA		SCHOOLS SPORTS			
			AND YOUTH			

FINSUB0622.TX

SERVICES

01-GUIDANCE AND

6

1,242

1,242

COUNSELLING

* * * * *

TOTAL (MH

58,81,744

29,00,17

87, 81, 91

[illegible]

TOTAL (DDO

58, 81, 74

29.00,17

87, 81, 91)

PRINCIPAL, GOVERNMENT BOYS SR

2202

01 - GOVERNMENT

66, 82, 677

47, 74, 60

1, 14, 57, 280

SEC. SCHOOL, BARET.

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

66, 82, 677

47.74.60

1.14.57.28

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT BOYS SR.	2235	03-REIMBURSEMEN	3,39,975	0	3,39,975
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, BARETA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					3,39,975	0	3,39,975

TOTAL (DDO)					70,22,652	47,74,609	1,17,97,261
		PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	40,69,480	20,38,528	61,08,008
		SCHOOL, BARA PIND		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		40,69,480	20,38,528	61,08,008

*****		-----		
TOTAL(DD0)		40,69,480	20,38,528	61,08,008

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	5,88,769	0	5,88,769
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		5,88,769	0	5,88,769

*****		-----		
TOTAL(DD0)		5,88,769	0	5,88,769

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	91,59,003	45,86,074	1,37,45,077
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SEC. SCHOOL, GILL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	91,59,003	45,86,074	1,37,45,077
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)	91,59,003	45,86,074	1,37,45,077
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01- GOVERNMENT	62, 26, 232	30, 71, 788	92, 98, 020
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1, 53, 85, 235	76, 57, 862	2, 30, 43, 097

*****	-----	-----	-----
TOTAL (DD0)	1, 53, 85, 235	76, 57, 862	2, 30, 43, 097

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01- GOVERNMENT	59, 58, 060	28, 57, 376	88, 15, 436
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	59, 58, 060	28, 57, 376	88, 15, 436

TOTAL(DDO)	59,58,060	28,57,376	88,15,436
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	35,25,708	18,34,600	53,60,308
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SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	35,25,708	18,34,600	53,60,308
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TOTAL(DDO)	35,25,708	18,34,600	53,60,308
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PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	31,59,880	15,83,952	47,43,832
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JUJHAR CHATHIAL		SECONDARY			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	31,59,880	15,83,952	47,43,832
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TOTAL(DDO)	31,59,880	15,83,952	47,43,832
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT J.B.T.	2202	01-GOVERNMENT	18,36,598	9,27,742	27,64,340
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0622.TXT					
TOTAL(MH)			18,36,598	9,27,742	27,64,340

TOTAL(DDO)			18,36,598	9,27,742	27,64,340
PRINCIPAL, GOVERNMENT S.R SEC.	2202	01-GOVERNMENT	7,86,08,852	4,49,96,768	12,36,05,620
SCHOOL, JANDWALA BHIMESHAH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	6,230	6,230
		COUNSELLING			
		40-GUIDANCE AND	0	3,738	3,738
		COUNSELLING			

TOTAL(MH)			7,86,08,852	4,50,06,736	12,36,15,588

TOTAL (DDO)	7,86,08,852	4,50,06,736	12,36,15,588
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,08,024	44,08,470	1,33,16,494
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		89,08,024	44,08,470	1,33,16,494
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

2235	03-REIMBURSEMEN	1,43,461	36,561	1,80,022
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	90,51,485	44,45,031	1,34,96,516

*****	-----	-----	-----
TOTAL(DDO)	90,51,485	44,45,031	1,34,96,516

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,13,530	29,64,191	93,77,721
SECDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	64,13,530	29,64,191	93,77,721

TOTAL (DD0)			64,13,530	29,64,191	93,77,721
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,88,820	10,96,740	32,85,560
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SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

TOTAL (MH)			21,88,820	10,97,985	32,86,805
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TOTAL (DD0)			21,88,820	10,97,985	32,86,805
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	44,025	0	44,025
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	22,32,845	10,97,985	33,30,830
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*****-----

TOTAL(DD0)	22,32,845	10,97,985	33,30,830
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,58,228	26,84,286	82,42,514
SECONDARY SCHOOL BASSI WAZID		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

TOTAL(MH)		55,58,228	26,84,286	82,42,514	
2235	03-REIMBURSEMEN	0	32,829	32,829	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		0	32,829	32,829	

TOTAL(DDO)		55,58,228	27,17,115	82,75,343	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,41,984	20,23,026	60,65,010
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS SPORTS			

SERVICES

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	40,41,984	20,24,272	60,66,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			40,41,984	20,24,272	60,66,256
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT SR. SEC	2202	01-GOVERNMENT	43,99,992	21,66,392	65,66,384
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			84,41,976	41,90,664	1,26,32,640
	2235	03-REIMBURSEMEN	22,000	0	22,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			22,000	0	22,000
*****			-----		
TOTAL(DD0)			84,63,976	41,90,664	1,26,54,640

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	58,54,886	29,44,461	87,99,347
SCHOOL, LALO WALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
*****			-----		
	TOTAL(MH)		58,54,886	29,45,707	88,00,593
	2235	03-REIMBURSEMEN	0	9,800	9,800
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PENSIONERS

TOTAL(MH)	0	9,800	9,800
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TOTAL(DDO)	58,54,886	29,55,507	88,10,393
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,08,23,196	54,85,582	1,63,08,778
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DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KOTKOPURA	SECONDARY
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PUNJAB	SCH00LS SPORTS
--------	----------------

AND YOUTH

SERVICES

TOTAL(MH)	1,08,23,196	54,85,582	1,63,08,778
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TOTAL(DDO)	1,08,23,196	54,85,582	1,63,08,778
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	47,36,840	23,79,140	71,15,980
SCHOOL(GIRLS), GOSLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,36,840	23,79,140	71,15,980

2235	03-REIMBURSEMEN	72,963	0	72,963
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	72,963	0	72,963

TOTAL(DDO)	48,09,803	23,79,140	71,88,943
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	10,61,252	17,27,808	27,89,060
SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		10,61,252	17,27,808	27,89,060
			*****		-----	-----	-----
			TOTAL(DDO)		10,61,252	17,27,808	27,89,060

FINSUB0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	29,05,236	14,46,795	43,52,031
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGGU		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		29,05,236	14,46,795	43,52,031
*****					-----	-----	-----
			TOTAL(DD0)		29,05,236	14,46,795	43,52,031
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	15,37,354	7,17,668	22,55,022
		SCHOOL, BHANI BARINGAN		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		15,37,354	7,17,668	22,55,022

TOTAL (DDO)	15,37,354	7,17,668	22,55,022
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	27,68,166	13,82,504	41,50,670
SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	27,68,166	13,82,504	41,50,670
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TOTAL (DDO)	27,68,166	13,82,504	41,50,670
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	22,85,688	9,99,644	32,85,332
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKKAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		50,53,854	23,82,148	74,36,002
*****					-----		
			TOTAL(DD0)		50,53,854	23,82,148	74,36,002
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	33,39,326	17,93,712	51,33,038
		SCHOOL, CHAND BHAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		33,39,326	17,93,712	51,33,038

TOTAL (DD0)

33,39,326

17,93,712

51,33,038

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT

27,35,683

13,49,756

40,85,439

SCHOOL, CHAUNTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

27,35,683

13,49,756

40,85,439

TOTAL (DD0)

27,35,683

13,49,756

40,85,439

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT

36,80,332

17,83,470

54,63,802

SCHOOL, CHUCHAK WIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

*****	-----	-----	-----
TOTAL(MH)	36,80,332	17,83,470	54,63,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	36,80,332	17,83,470	54,63,802
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	30,35,952	15,39,532	45,75,484
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SCHOOL, GHUDANI KALAN		SECONDARY			
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SCHOOLS SPORTS

SERVICES

*****		-----	-----	-----
TOTAL(MH)		67,16,284	33,23,002	1,00,39,286

*****		-----	-----	-----
TOTAL(DDO)		67,16,284	33,23,002	1,00,39,286

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	28,62,456	14,44,872	43,07,328
SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		28,62,456	14,44,872	43,07,328

*****		-----	-----	-----
TOTAL(DDO)		28,62,456	14,44,872	43,07,328

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	29,03,104	14,45,387	43,48,491
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SCHOOL, HANS KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	29,03,104	14,45,387	43,48,491
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*****	-----	-----	-----
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TOTAL(DDO)	29,03,104	14,45,387	43,48,491
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	34,34,172	16,49,818	50,83,990
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SCHOOL, HASSANPUR

SECONDARY

GOVERNMENT OF PUNJAB	Page	462
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	34,34,172	16,49,818	50,83,990

*****	-----	-----	-----
TOTAL(DD0)	34,34,172	16,49,818	50,83,990

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	24,11,394	12,04,452	36,15,846
	DEPARTMENT OF EDUCATION, SCHOOL, ISSRU		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	24,11,394	12,04,452	36,15,846

*****	-----	-----	-----
TOTAL(DD0)	24,11,394	12,04,452	36,15,846

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	20,99,691	10,34,872	31,34,563
SCHOOL, JATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		20,99,691	10,34,872	31,34,563

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	5,000	0	5,000
	T OF MEDICAL			
	CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINSUB0622.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			44,65,467	21,61,672	66,27,139
*****			-----		
TOTAL(DD0)			65,65,158	31,96,544	97,61,702
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	15,12,321	29,30,283	44,42,604
SCHOOL, KARANDI		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			15,12,321	29,30,283	44,42,604
*****			-----		
TOTAL(DD0)			15,12,321	29,30,283	44,42,604

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	30,96,992	15,50,168	46,47,160
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	30,96,992	15,50,168	46,47,160

*****	-----	-----	-----
TOTAL(DDO)	30,96,992	15,50,168	46,47,160

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	53,07,504	26,50,356	79,57,860
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FINSUB0622.TXT					
DEPARTMENT OF EDUCATION, SCHOOL, KOTALA		SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		84,04,496	42,00,524	1,26,05,020	

TOTAL(DD0)		84,04,496	42,00,524	1,26,05,020	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	29,94,608	14,27,420	44,22,028
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		29,94,608	14,27,420	44,22,028	

TOTAL (DDO)			29,94,608	14,27,420	44,22,028
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	38,78,461	19,31,490	58,09,951
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SCHOOL, MANUPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			38,78,461	19,31,490	58,09,951
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TOTAL (DDO)			38,78,461	19,31,490	58,09,951
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	34,38,188	17,26,824	51,65,012
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SCHOOL, MATTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

34, 38, 188

17,26,824

51,65,012

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	34,38,188	17,26,824	51,65,012
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	35,11,264	17,17,240	52,28,504
SCHOOL, MEHTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		FINSUB0622.TXT			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	69,49,452	34,45,304	1,03,94,756
		*****	-----	-----	-----
		TOTAL(DDO)	69,49,452	34,45,304	1,03,94,756
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	17,11,368	8,58,608	25,69,976
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	17,11,368	8,58,608	25,69,976
		*****	-----	-----	-----
		TOTAL(DDO)	17,11,368	8,58,608	25,69,976

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	52,17,952	26,17,441	78,35,393
SCHOOL, NOKERIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	52,17,952	26,18,687	78,36,639

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			52,17,952	26,18,687	78,36,639
	DEPARTMENT OF EDUCATION,						

PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	22,84,856	11,42,476	34,27,332
SCHOOL, RACHIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			75,02,808	37,61,163	1,12,63,971

*****			-----	-----	-----
TOTAL(DDO)			75,02,808	37,61,163	1,12,63,971

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	37,32,358	18,06,991	55,39,349
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	37,32,358	18,06,991	55,39,349
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TOTAL(DD0)	37,32,358	18,06,991	55,39,349
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	35,85,993	18,80,130	54,66,123
SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	35,85,993	18,80,130	54,66,123
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TOTAL(DD0)	35,85,993	18,80,130	54,66,123
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	36,96,692	18,58,955	55,55,647
SCHOOL, TAHLI SAHIB		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	36,96,692	18,58,955	55,55,647

*****	-----	-----	-----
TOTAL(DDO)	36,96,692	18,58,955	55,55,647

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	32,79,840	16,56,480	49,36,320
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI RAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			32,79,840	16,56,480	49,36,320

*****			-----		
TOTAL(DDO)			32,79,840	16,56,480	49,36,320

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	53,03,514	26,64,990	79,68,504
SCHOOL, THREEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			53,03,514	26,64,990	79,68,504

*****			-----		
TOTAL(DDO)			53,03,514	26,64,990	79,68,504

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	36,45,372	18,61,040	55,06,412
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SCHOOL, UKSI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	36,45,372	18,61,040	55,06,412

*****	-----	-----	-----
TOTAL(DDO)	36,45,372	18,61,040	55,06,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	52,28,575	27,15,961	79,44,536
	DEPARTMENT OF EDUCATION,	SCHOOL, WARYAM KHERA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,246

1,246

COUNSELLING

* * * * *

TOTAL (MH)

88,73,947

45,78,247

1, 34, 52, 194

TOTAL (DDO)

88,73,947

45,78,247

1, 34, 52, 194

PRINCIPAL, GOVERNMENT SR.SEC

2202

01 - GOVERNMENT

32,70,548

0

32,70,548

SCHOOL SCHOOL, BHAGTA BHAIKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

32,70,548

0

32,70,548

*****		FINSUB0622.TXT	-----		
TOTAL(DD0)			32,70,548	0	32,70,548
PRINCIPAL,GOVERNMENT SR.SEC	2202	01-GOVERNMENT	19,49,614	10,28,116	29,77,730
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			19,49,614	10,28,116	29,77,730
*****			-----		
TOTAL(DD0)			19,49,614	10,28,116	29,77,730
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	51,34,368	25,77,056	77,11,424
SCHOOL(G), MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		51,34,368	25,77,056	77,11,424
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	03-REIMBURSEMEN	12,830	0	12,830
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		51,47,198	25,77,056	77,24,254

TOTAL (DDO)	51,47,198	25,77,056	77,24,254
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	35,46,555	17,47,660	52,94,215
SCHOOL, KHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	35,46,555	17,47,660	52,94,215
------------	-----------	-----------	-----------

2235	03-REIMBURSEMEN	46,734	0	46,734
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	46,734	0	46,734
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TOTAL (DDO)	35,93,289	17,47,660	53,40,949
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	48,71,836	23,29,852	72,01,688
SCHOOL, NARUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, NARUANA		COUNSELLING			
	PUNJAB						

TOTAL(MH)			48,71,836	23,31,092	72,02,928
2235	03-REIMBURSEMEN		0	23,048	23,048
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			0	23,048	23,048
*****			-----		
TOTAL(DDO)			48,71,836	23,54,140	72,25,976
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	16,27,739	30,56,797	46,84,536
SCHOOL, AHLUPUR		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

FINSUB0622.TXT					
*****			-----		
TOTAL(MH)			16,27,739	30,56,797	46,84,536
*****			-----		
TOTAL(DD0)			16,27,739	30,56,797	46,84,536
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	48,73,891	24,61,484	73,35,375
SCHOOL, AKKANWALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			48,73,891	24,61,484	73,35,375
	2235	03-REIMBURSEMEN	12,802	0	12,802
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		12,802	0	12,802

			TOTAL(DDO)		48,86,693	24,61,484	73,48,177
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	10,15,824	20,54,175	30,69,999
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0622.TXT			
01-GUIDANCE AND	0	602	602
COUNSELLING			
40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	19,89,660	40,66,338	60,55,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			19,89,660	40,66,338	60,55,998
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	29,87,174	14,91,656	44,78,830
SCHOOL, BHADRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	602	602
		COUNSELLING			
		40-GUIDANCE AND	0	656	656
		COUNSELLING			

	TOTAL(MH)		49,76,834	55,59,252	1,05,36,086

	TOTAL(DD0)		49,76,834	55,59,252	1,05,36,086
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	46,76,457	23,27,876	70,04,333
SCHOOL, BHAME KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,76,457	23,27,876	70,04,333

*****	-----	-----	-----
TOTAL(DDO)	46,76,457	23,27,876	70,04,333

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	62,71,470	31,81,331	94,52,801
SCHOOL, BHEMAN DIWANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	62,71,470	31,81,331	94,52,801

2235	03-REIMBURSEMEN	0	48,067	48,067
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	48,067	48,067

			TOTAL(DDO)		62,71,470	32,29,398	95,00,868

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	14,51,198	29,23,732	43,74,930
	DEPARTMENT OF EDUCATION,	SCHOOL, BIR HODLA KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL (MH)		14,51,198	29,23,732	43,74,930	
*****		-----			
TOTAL (DD0)		14,51,198	29,23,732	43,74,930	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	35,04,890	17,66,562	52,71,452
SCHOOL, DALEL SINGH WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	488	488
		COUNSELLING			
		40-GUIDANCE AND	0	656	656
		COUNSELLING			
*****		-----			
TOTAL (MH)		35,04,890	17,67,706	52,72,596	

TOTAL (DDO)	35,04,890	17,67,706	52,72,596
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	53,41,760	26,80,196	80,21,956
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SCHOOL, DEON		SECONDARY			
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SCHOOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL (MH)	53,41,760	26,80,196	80,21,956
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TOTAL (DDO)	53,41,760	26,80,196	80,21,956
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	22,13,676	10,67,280	32,80,956
	DEPARTMENT OF EDUCATION, SCHOOL, GANDHU KALAN		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		22,13,676	10,67,280	32,80,956

2235	03-REIMBURSEMEN	34,599	0	34,599
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		34,599	0	34,599

*****-----

TOTAL (DD0)		FINSUB0622.TXT	22,48,275	10,67,280	33,15,555
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	43,49,195	22,01,280	65,50,475
SCHOOL, GEHRI-BUTER		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			
		*****	-----		
TOTAL (MH)			43,49,195	22,02,520	65,51,715
	2235	03-REIMBURSEMEN	0	74,003	74,003
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
GOVERNMENT OF PUNJAB					Page 475
DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	74,003	74,003
			*****		-----	-----	-----
			TOTAL(DD0)		43,49,195	22,76,523	66,25,718
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	27,28,552	13,81,854	41,10,406
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDA- BANA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,250	1,250
				COUNSELLING			
			*****		-----	-----	-----

FINSUB0622.TXT					
TOTAL(MH)			27,28,552	13,83,104	41,11,656
*****			-----		
TOTAL(DDO)			27,28,552	13,83,104	41,11,656
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	33,50,952	14,56,799	48,07,751
SCHOOL, GULABGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			
*****			-----		
TOTAL(MH)			33,50,952	14,58,039	48,08,991
*****			-----		
TOTAL(DDO)			33,50,952	14,58,039	48,08,991

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	39,03,316	19,32,450	58,35,766
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,03,316	19,32,450	58,35,766

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			39,03,316	19,32,450	58,35,766

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	48,67,560	23,55,792	72,23,352
SCHOOL, JASSI PAUWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			87,70,876	42,88,242	1,30,59,118
	2235	03-REIMBURSEMEN	0	96,144	96,144
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			0	96,144	96,144
*****			-----	-----	-----
TOTAL(DD0)			87,70,876	43,84,386	1,31,55,262

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	11,37,296	0	11,37,296
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SCHOOL, JHETHUKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)		11,37,296	0	11,37,296
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TOTAL(DD0)		11,37,296	0	11,37,296
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	61,89,482	30,39,146	92,28,628
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SCHOOL, JHUMBA

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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AND YOUTH

SERVICES

TOTAL(MH)

61,89,482

30,39,146

92,28,628

TOTAL(DDO)

61,89,482

30,39,146

92,28,628

EDUCATIONSECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.2202

01-GOVERNMENT

60,75,780

30,84,418

91,60,198

DEPARTMENT OF EDUCATION, SCHOOL, JODHPUR PAKHAR

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,240

1,240

COUNSELLING

TOTAL(MH)

60,75,780

30,85,658

91,61,438

TOTAL(DDO)	60,75,780	30,85,658	91,61,438
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PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	51,88,590	26,34,026	78,22,616
SCHOOL, KARIAN PEHLWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	51,88,590	26,34,026	78,22,616
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2235	03-REIMBURSEMEN	0	1,86,815	1,86,815
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB0622.TXT

TOTAL(MH)01,86,8151,86,815

*****-----

TOTAL(DDO)51,88,59028,20,84180,09,431

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	41,54,368	20,57,908	62,12,276
	DEPARTMENT OF EDUCATION,	SCHOOL, KHIALA KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)41,54,36822,44,72363,99,091

FINSUB0622.TXT					
	2235	03-REIMBURSEMEN	17,612	0	17,612
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----		
	TOTAL(MH)		17,612	0	17,612

TOTAL(DDO)			93,60,570	48,78,749	1,42,39,319
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	32,45,480	16,31,856	48,77,336
SCHOOL, KILI NIHAL SINGH		SECONDARY			
(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----		
	TOTAL(MH)		32,45,480	16,31,856	48,77,336

2235	03-REIMBURSEMEN	14,200	0	14,200
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	14,200	0	14,200
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TOTAL(DDO)	32,59,680	16,31,856	48,91,536
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	41,89,046	20,15,470	62,04,516
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GOVERNMENT OF PUNJAB					Page 479
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KOT BHARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	40-GUIDANCE AND	0	1,240	1,240
	DEPARTMENT OF EDUCATION, SCHOOL, KOT BHARA		COUNSELLING			
	PUNJAB					

*****	-----			
TOTAL(MH)		41,89,046	20,16,710	62,05,756

2235	09-INTEGRATED	0	4,60,755	4,60,755
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----			
TOTAL(MH)		0	4,60,755	4,60,755

*****	-----			
TOTAL(DDO)		41,89,046	24,77,465	66,66,511

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	27,02,888	55,50,156	82,53,044
SCHOOL, KOTFATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			27,02,888	55,50,156	82,53,044

*****			-----		
TOTAL(DDO)			27,02,888	55,50,156	82,53,044

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	9,52,732	30,00,384	39,53,116
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			9,52,732	30,00,384	39,53,116

TOTAL (DDO)	9,52,732	30,00,384	39,53,116
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GOVERNMENT OF PUNJAB	Page	480
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	53,01,429	25,95,194	78,96,623
	DEPARTMENT OF EDUCATION,	SCHOOL, LEHRA MOHABAT		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

FINSUB0622.TXT				
TOTAL (MH)		53,01,429	25,96,434	78,97,863

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TOTAL (DDO)		53,01,429	25,96,434	78,97,863
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	40,57,018	20,12,074	60,69,092
SCHOOL, MEERPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)		40,57,018	20,12,074	60,69,092
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*****	-----	-----	-----
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TOTAL (DDO)		40,57,018	20,12,074	60,69,092
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	21,21,815	10,89,088	32,10,903
SCHOOL, MEHMA		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

40-GUIDANCE AND01,2461,246

COUNSELLING

*****-----

TOTAL(MH)21,21,81510,90,33432,12,149

*****-----

TOTAL(DDO)21,21,81510,90,33432,12,149

PRINCIPAL, GOVERNMENT SR.SEC.220201-GOVERNMENT25,58,70451,92,55877,51,262

SCHOOL, MUSASECONDARY

GOVERNMENT OF PUNJABPage481

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

FINSUB0622.TXT

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	0	702	702
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSA		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	0	656	656
COUNSELLING			

TOTAL (MH)	25,58,704	51,93,916	77,52,620
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TOTAL (DDO)	25,58,704	51,93,916	77,52,620
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	38,06,294	21,66,730	59,73,024
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SCHOOL, RAI-KE-KALAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH)	38,06,294	21,66,730	59,73,024
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2235	03-REIMBURSEMEN	20,810	0	20,810
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	20,810	0	20,810
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***** -----

TOTAL(DD0)	38,27,104	21,66,730	59,93,834
------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	30,29,024	5,000	30,34,024
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SCHOOL, RAIPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,29,024	5,000	30,34,024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	30,29,0245,00030,34,024
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	18,20,051	9,61,704	27,81,755
SCHOOL, RAJGARH KUBE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----		
TOTAL(MH)	48,49,075	9,67,944	58,17,019

2235	03-REIMBURSEMEN	0	36,000	36,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	0	36,000	36,000

*****	-----		
TOTAL(DD0)	48,49,075	10,03,944	58,53,019

SCHOOL, SANGAT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,240

1,240

COUNSELLING

TOTAL(MH)

45,83,892

23,41,084

69,24,976

2235

02-EX-GRATIA

0

2,00,000

2,00,000

PAYMENTS TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	45,83,892	25,41,084	71,24,976

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	45,79,040	24,72,737	70,51,777
	DEPARTMENT OF EDUCATION, SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	45,79,040	24,72,737	70,51,777

2235	03-REIMBURSEMEN	1,09,998	0	1,09,998
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FINSUB0622.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,09,998	0	1,09,998

*****	-----	-----	-----
TOTAL(DD0)	46,89,038	24,72,737	71,61,775

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	30,33,328	15,27,108	45,60,436
SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	30,33,328	15,27,108	45,60,436

TOTAL(DDO)	30,33,328	15,27,108	45,60,436
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	53,93,720	26,35,501	80,29,221
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

TOTAL(MH)	53,93,720	26,36,741	80,30,461
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TOTAL(DD0)			53,93,720	26,36,741	80,30,461
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PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	36,20,056	18,19,288	54,39,344
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SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			36,20,056	18,19,288	54,39,344
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2235	03-REIMBURSEMEN	1,76,650	0	1,76,650
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			1,76,650	0	1,76,650
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TOTAL (DDO)	37,96,706	18,19,288	56,15,994
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	50,26,184	24,38,548	74,64,732
SCHOOL, ARYANWALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	50,26,184	24,38,548	74,64,732
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	50,26,184	24,38,548	74,64,732
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DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVERNMENTSR.SEC.SCH00 2202	01-GOVERNMENT	69,46,908	36,01,724	1,05,48,632
L, BUCHHO KALAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,19,73,092	60,40,272	1,80,13,364

*****	-----	-----	-----
TOTAL(DD0)	1,19,73,092	60,40,272	1,80,13,364

PRINCIPAL, GOVT. GIRLS SR. SEC. 2202	01-GOVERNMENT	80,44,206	39,46,010	1,19,90,216
SCHOOL, SAHNEWAL	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		80,44,206	39,46,010	1,19,90,216

*****		-----		
TOTAL(DDO)		80,44,206	39,46,010	1,19,90,216

PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	32,18,212	16,19,232	48,37,444
SCHOOL, CHAKOHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		32,18,212	16,19,232	48,37,444

2235	03-REIMBURSEMEN	27,344	0	27,344
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	27,344	0	27,344
				*****	-----	-----	-----
				TOTAL(DDO)	32,45,556	16,19,232	48,64,788
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	36,36,072	19,47,368	55,83,440
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUPRA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)

36,36,072

19,47,368

55,83,440

TOTAL(DDO)

36,36,072

19,47,368

55,83,440

PRINCIPAL, GOVT. SENIOR SEC.

2202

01-GOVERNMENT

16,57,396

8,34,536

24,91,932

SCHOOL, SARINH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

16,57,396

8,34,536

24,91,932

2235

03-REIMBURSEMEN

0

13,531

13,531

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	13,531	13,531

*****	-----	-----	-----
TOTAL(DDO)	16,57,396	8,48,067	25,05,463

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	40,15,632	20,30,366	60,45,998
(BOYS), DHURKOT RANSIH		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	40,15,632	20,30,366	60,45,998

*****					-----		
TOTAL (DDO)					40,15,632	20,30,366	60,45,998
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	01-LEAVE	0	6,87,232	6,87,232
	DEPARTMENT OF EDUCATION,	(GIRLS), BADHNI KALAN		ENCASHMENT			
	PUNJAB			BENEFITS			
*****					-----		
TOTAL (MH)					0	6,87,232	6,87,232
			2202	01-GOVERNMENT	21,91,486	10,19,280	32,10,766
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					21,91,486	10,19,280	32,10,766

TOTAL(DD0)	21,91,486	17,06,512	38,97,998
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PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	01-GOVERNMENT	46,79,496	23,46,868	70,26,364
(GIRLS), KOT-ISE-KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	46,79,496	23,46,868	70,26,364
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TOTAL(DD0)	46,79,496	23,46,868	70,26,364
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	30,85,994	15,44,332	46,30,326
BAUDE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		30,85,994	15,44,332	46,30,326
			*****	-----			
			TOTAL(DDO)		30,85,994	15,44,332	46,30,326
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	6,40,987	16,19,451	22,60,438
	DEPARTMENT OF EDUCATION,	BHAGI KE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,244	1,244
				COUNSELLING			

*****		-----		
TOTAL(MH)		6,40,987	16,20,695	22,61,682

*****		-----		
TOTAL(DD0)		6,40,987	16,20,695	22,61,682

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	14,28,844	0	14,28,844
BHUNDER KALAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		14,28,844	0	14,28,844

*****		-----		
TOTAL(DD0)		14,28,844	0	14,28,844

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	45,08,980	22,66,040	67,75,020
DAROLI BHAI	SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		45,08,980	22,66,040	67,75,020

*****	-----			
TOTAL(DDO)		45,08,980	22,66,040	67,75,020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	39,47,752	19,83,388	59,31,140
	DEPARTMENT OF EDUCATION,	GHALOTI		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			

FINSUB0622.TXT				
SERVICES				
40-GUIDANCE AND		0	1,244	1,244
COUNSELLING				
*****		-----		
TOTAL(MH)		39,47,752	19,84,632	59,32,384
*****		-----		
TOTAL(DDO)		39,47,752	19,84,632	59,32,384
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	7,20,396	0	7,20,396
HIMMATPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		7,20,396	0	7,20,396
*****		-----		

TOTAL (DDO)		FINSUB0622.TXT	7,20,396	0	7,20,396
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	29,19,264	14,61,232	43,80,496	
KAILA	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
		*****	-----	-----	-----
TOTAL (MH)		29,19,264	14,61,232	43,80,496	
		*****	-----	-----	-----
TOTAL (DDO)		29,19,264	14,61,232	43,80,496	
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	12,28,652	24,83,592	37,12,244	
KAMAL KE	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		12,28,652	24,83,592	37,12,244
*****					-----	-----	-----
TOTAL (DDO)					12,28,652	24,83,592	37,12,244
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	38,01,635	19,83,941	57,85,576
	DEPARTMENT OF EDUCATION,	KHOSA RANDHIR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		38,01,635	19,83,941	57,85,576

TOTAL(DD0)		38,01,635	19,83,941	57,85,576
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	0	34,97,690	34,97,690
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LOPON	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		0	34,97,690	34,97,690
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TOTAL(DD0)		0	34,97,690	34,97,690
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,29,556	0	11,29,556
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MACHHIKE	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	11, 29, 556	0	11, 29, 556
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TOTAL (DDO)	11, 29, 556	0	11, 29, 556
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	23, 38, 866	11, 74, 871	35, 13, 737
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MANUKE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	23, 38, 866	11, 74, 871	35, 13, 737
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*****					-----		
TOTAL(DDO)					23,38,866	11,74,871	35,13,737
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		29,20,072	14,07,908	43,27,980
	DEPARTMENT OF EDUCATION,	PANNI WALA FATTA	SECONDARY				
	PUNJAB		SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				

*****					-----		
TOTAL(MH)					29,20,072	14,07,908	43,27,980

*****					-----		
TOTAL (DDO)			29,20,072	14,07,908	43,27,980		
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		37,63,192	19,14,020	56,77,212		
RALLA (GIRLS)	SECONDARY						
	SCH00LS SPORTS						
	AND YOUTH						
	SERVICES						

*****		-----			
TOTAL(MH)		37,63,192	19,14,020	56,77,212	
*****		-----			
TOTAL(DD0)		37,63,192	19,14,020	56,77,212	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	11,08,864	0	11,08,864
RANIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		11,08,864	0	11,08,864	
*****		-----			
GOVERNMENT OF PUNJAB		Page			
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			11,08,864	0	11,08,864

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	10,04,765	23,03,106	33,07,871
	DEPARTMENT OF EDUCATION,	RAOKE KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	21,13,629	23,03,106	44,16,735

*****	-----	-----	-----
TOTAL (DDO)	21,13,629	23,03,106	44,16,735

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	27,30,980	11,45,892	38,76,872
	RATTA TIBBA	SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT				
AND YOUTH				
SERVICES				

TOTAL(MH)		27,30,980	11,45,892	38,76,872

TOTAL(DD0)		27,30,980	11,45,892	38,76,872
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	15,91,928	0	15,91,928
RAUNTA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		15,91,928	0	15,91,928

TOTAL(DD0)		15,91,928	0	15,91,928

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	33,89,668	17,20,948	51,10,616
SAIDOKH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		33,89,668	17,20,948	51,10,616

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL (DDO)	33,89,668 17,20,948 51,10,616

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	5,56,460	12,27,312	17,83,772
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SALABAT PURA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

39,46,128

29,48,260

68,94,388

TOTAL(DDO)

39,46,128

29,48,260

68,94,388

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

59,71,064

24,60,196

84,31,260

SARAWAN BODLA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

59,71,064

24,60,196

84,31,260

TOTAL (DDO)	59,71,064	24,60,196	84,31,260
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	30,70,072	15,37,748	46,07,820
SHAM KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	30,70,072	15,37,748	46,07,820
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TOTAL (DDO)	30,70,072	15,37,748	46,07,820
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	31,06,320	15,59,612	46,65,932
	DEPARTMENT OF EDUCATION,	SIKHAN WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				31,06,320	15,59,612	46,65,932
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*****				-----			
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TOTAL(DDO)				31,06,320	15,59,612	46,65,932
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		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	41,00,324	20,61,110	61,61,434
		SINGHAN WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				41,00,324	20,61,110	61,61,434
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*****		-----		
TOTAL(DD0)		41,00,324	20,61,110	61,61,434

PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	20,65,363	9,25,559	29,90,922
TARKHAN WALA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		20,65,363	9,25,559	29,90,922

*****		-----		
TOTAL(DD0)		20,65,363	9,25,559	29,90,922

PRINCIPAL,G0VT. SR.SEC.	2202	01-GOVERNMENT	0	40,59,664	40,59,664
SCHOOL(B), BHAI PURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)	0	40,59,664	40,59,664	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	40,59,664	40,59,664
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR.SEC. SCHOOL,	2202	01-GOVERNMENT	39,49,759	19,84,812	59,34,571
KHARA		SECONDARY			
		SCHOOLS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

*****		-----			
TOTAL (MH)		39,49,759	60,44,476	99,94,235	
2235	03-REIMBURSEMEN	15,590	0	15,590	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		15,590	0	15,590	
*****		-----			
TOTAL (DD0)		39,65,349	60,44,476	1,00,09,825	
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	38,14,664	19,14,014	57,28,678
CHAND BAJA		SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)		38,14,664		19,14,014		57,28,678	

2235	03-REIMBURSEMEN	1,23,666	0	1,23,666
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----			
TOTAL(MH)		1,23,666		0		1,23,666	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL (DDO)			39,38,330	19,14,014	58,52,344
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	33,41,236	15,51,960	48,93,196
JAGRAON BRIDGE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			34,64,902	15,51,960	50,16,862
*****			-----		
TOTAL (DDO)			72,79,566	34,65,974	1,07,45,540
PRINCIPAL, GOVT. SR. SEC SCHOOL,	2202	01-GOVERNMENT	34,79,500	17,42,699	52,22,199

		FINSUB0622.TXT			
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		34,79,500	17,42,699	52,22,199	

TOTAL(DDO)		34,79,500	17,42,699	52,22,199	

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	01-LEAVE	23,81,670	0	23,81,670
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		23,81,670	0	23,81,670	

TOTAL(DDO)		23,81,670	0	23,81,670	

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	39,17,738	19,65,268	58,83,006
DEEP SINGHWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	39,17,738	19,65,268	58,83,006
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TOTAL(DDO)	39,17,738	19,65,268	58,83,006
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	36,67,320	18,62,146	55,29,466
	DEPARTMENT OF EDUCATION,	MACHAKIMAL SINGH WALA		SECONDARY			

FINSUB0622.TXT					
PUNJAB	SCHOOL'S SPORTS				
	AND YOUTH				
	SERVICES				

	TOTAL (MH)		36,67,320	18,62,146	55,29,466

	TOTAL (DDO)		36,67,320	18,62,146	55,29,466
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01- GOVERNMENT	49,82,876	25,37,801	75,20,677
(BOYS), DALA		SECONDARY			
		SCHOOL'S SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		49,82,876	25,37,801	75,20,677

	TOTAL (DDO)		49,82,876	25,37,801	75,20,677
Page 1228					

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	25,87,968	12,32,018	38,19,986
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	25,87,968	12,32,018	38,19,986

*****	-----	-----	-----
TOTAL (DDO)	25,87,968	12,32,018	38,19,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	FINSUB0622.TXT 01-GOVERNMENT	30,06,348	15,00,182	45,06,530
	DEPARTMENT OF EDUCATION,	(BOYS), KOKRI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	30,06,348	15,00,182	45,06,530
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TOTAL(DDO)	30,06,348	15,00,182	45,06,530
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	61,91,483	31,63,739	93,55,222
(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	61,91,483	31,63,739	93,55,222
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*****			FINSUB0622.TXT		
*****			-----		
TOTAL(DD0)			61,91,483	31,63,739	93,55,222
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	48,59,954	24,97,668	73,57,622
(GIRLS), DALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			48,59,954	24,97,668	73,57,622
*****			-----		
TOTAL(DD0)			48,59,954	24,97,668	73,57,622
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	33,73,560	17,01,748	50,75,308
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	33,73,560	17,01,748	50,75,308
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			33,73,560	17,01,748	50,75,308
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	27,32,438	13,65,180	40,97,618
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			61,05,998	30,66,928	91,72,926
*****			-----		
TOTAL(DD0)			61,05,998	30,66,928	91,72,926
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,09,94,148	54,83,750	1,64,77,898
(GIRLS), MOGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,09,94,148	54,83,750	1,64,77,898
*****			-----		
TOTAL(DD0)			1,09,94,148	54,83,750	1,64,77,898
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	45,92,924	24,44,530	70,37,454
CHARIK		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	45,92,924	24,44,530	70,37,454

*****	-----	-----	-----
TOTAL(DDO)	45,92,924	24,44,530	70,37,454

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	46,17,652	22,28,308	68,45,960
CHUHAR CHAK		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,17,652	22,28,308	68,45,960

*****	-----	-----	-----
TOTAL(DDO)	46,17,652	22,28,308	68,45,960

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	29,85,498	15,19,523	45,05,021
	DEPARTMENT OF EDUCATION,	DAUDHAR		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,85,498	15,19,523	45,05,021

2235	03-REIMBURSEMEN	44,370	32,474	76,844
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****			-----		
TOTAL(MH)			44,370	32,474	76,844

*****			-----		
TOTAL(DD0)			30,29,868	15,51,997	45,81,865

PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	2,70,746	1,26,588	3,97,334
DHUDIKE		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			2,70,746	1,26,588	3,97,334

*****			-----		
TOTAL(DD0)			2,70,746	1,26,588	3,97,334

PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	8,81,340	18,56,156	27,37,496
GHOLIAN KHURD		SECONDARY			

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		8,81,340	18,56,156	27,37,496
			*****		-----	-----	-----
			TOTAL(DDO)		8,81,340	18,56,156	27,37,496
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	11,39,460	5,91,986	17,31,446
	DEPARTMENT OF EDUCATION,	KALIA WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----	-----	-----
TOTAL(MH)		11,39,460	5,91,986	17,31,446

*****		-----	-----	-----
TOTAL(DDO)		11,39,460	5,91,986	17,31,446

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	24,29,132	12,75,506	37,04,638
KAPURE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		24,29,132	12,75,506	37,04,638

*****		-----	-----	-----
TOTAL(DDO)		24,29,132	12,75,506	37,04,638

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	19,11,278	9,59,515	28,70,793
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KHUKHRANA

FINSUB0622.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

19,11,278

9,59,515

28,70,793

TOTAL(DDO)

19,11,278

9,59,515

28,70,793

PRINCIPAL,GOVT.SR.SEC.SCHOOL,

2202

01-GOVERNMENT

1,43,57,994

74,39,528

2,17,97,522

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LANDE

SECONDARY

SCH00LS SPORTS

AND YOUTH

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,43,57,994	74,39,528	2,17,97,522

*****	-----	-----	-----
TOTAL (DD0)	1,43,57,994	74,39,528	2,17,97,522

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	1,15,816	0	1,15,816
	DEPARTMENT OF EDUCATION,	MALKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,15,816	0	1,15,816

*****	-----	-----	-----
TOTAL (DD0)	1,15,816	0	1,15,816

FINSUB0622.TXT					
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	42,492	0	42,492
MEHTABGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			42,492	0	42,492
*****			-----		
TOTAL(DD0)			42,492	0	42,492
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	32,13,030	15,99,480	48,12,510
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			32,13,030	15,99,480	48,12,510

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			32,13,030	15,99,480	48,12,510
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	34,64,816	16,99,036	51,63,852
	DEPARTMENT OF EDUCATION,	RAULI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL (MH)			66,77,846	32,98,516	99,76,362
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		TOTAL (DDO)			66,77,846	32,98,516	99,76,362
--	--	-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	55,68,833	27,33,860	83,02,693
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SHER SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

55,68,833

27,33,860

83,02,693

TOTAL(DD0)

55,68,833

27,33,860

83,02,693

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,51,13,707	75,25,526	2,26,39,233
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SUKHA NAND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,244

1,244

COUNSELLING

*****				-----			
TOTAL(MH)				1,51,13,707	75,26,770	2,26,40,477	

*****				-----			
TOTAL(DD0)				1,51,13,707	75,26,770	2,26,40,477	

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	25,81,154	13,77,117	39,58,271		
TAKHAN WADH		SECONDARY					
		SCH00LS SPORTS					
		AND YOUTH					

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	40-GUIDANCE AND	0	1,244	1,244
	DEPARTMENT OF EDUCATION,	TAKHAN WADH		COUNSELLING			

*****		-----		
TOTAL(MH)		25,81,154	13,78,361	39,59,515

*****		-----		
TOTAL(DD0)		25,81,154	13,78,361	39,59,515

PRINCIPAL,HIGHER SECONDERY	2202	01-GOVERNMENT	27,35,200	13,75,600	41,10,800
SCHOOL HOSHIARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			

*****		-----		
TOTAL(MH)		27,35,200	13,76,848	41,12,048

*****		-----		
TOTAL (DDO)		27,35,200	13,76,848	41,12,048

PRINCIPAL, LAYALPUR KHALSA HIGHER 2202	01-ASSISTANCE	0	4,02,331	4,02,331
SECONDERY SCHOOL SHAMCHAURASI	TO AIDED			
	SECONDARY			
	SCH00LS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----		
TOTAL (MH)		0	4,02,331	4,02,331

*****		-----		
TOTAL (DDO)		0	4,02,331	4,02,331

PRINCIPAL, PUNJAB GOVERNMENT 2202	01-GOVERNMENT	39,01,812	19,09,944	58,11,756
SENIOR SENCONDARY SCHOOL,	SECONDARY			
BHULATH	SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		39,01,812	19,09,944	58,11,756
			*****		-----	-----	-----
			TOTAL (DDO)		39,01,812	19,09,944	58,11,756
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,51,043	29,38,916	43,89,959

FINSUB0622.TXT					
*****			-----		
TOTAL(MH)			14,51,043	29,38,916	43,89,959
*****			-----		
TOTAL(DD0)			14,51,043	29,38,916	43,89,959
PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	28,01,600	14,11,152	42,12,752
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			
*****			-----		
TOTAL(MH)			28,01,600	14,12,394	42,13,994
*****			-----		
TOTAL(DD0)			28,01,600	14,12,394	42,13,994

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	0	45,68,996	45,68,996
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	0	45,68,996	45,68,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	45,68,996	45,68,996
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	27,73,544	13,94,812	41,68,356
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			

	TOTAL(MH)		27,73,544	59,65,050	87,38,594

	TOTAL(DDO)		27,73,544	59,65,050	87,38,594
PRINCIPAL,S.B.L., G.S.S.S.,	2202	01-GOVERNMENT	45,10,760	22,75,212	67,85,972
DHIANPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT					

TOTAL(MH)			45,10,760	22,75,212	67,85,972

TOTAL(DD0)			45,10,760	22,75,212	67,85,972
PRINCIPAL,SD HIGHER SECONDERY	2202	01-ASSISTANCE	0	8,22,208	8,22,208
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)			0	8,22,208	8,22,208

TOTAL(DD0)			0	8,22,208	8,22,208
GOVERNMENT OF PUNJAB				Page	507

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SENIOR SECONDERY	2202	01-GOVERNMENT	13,30,072	6,71,540	20,01,612
	DEPARTMENT OF EDUCATION,	SCHOOL BALHADDA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		13,30,072	14,93,748	28,23,820
*****					-----		
			TOTAL(DDO)		13,30,072	14,93,748	28,23,820
		PRINCIPAL,SMT. PARVATI DEVI ARYA	2202	01-ASSISTANCE	0	18,33,995	18,33,995
		MAHILA SENIOR SECONDERY		TO AIDED			
		VIDAYALAYA		SECONDARY			

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	0	18,33,995	18,33,995

*****	-----	-----	-----
TOTAL(DD0)	0	18,33,995	18,33,995

PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	01-GOVERNMENT	48,36,044	24,12,410	72,48,454
WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	48,36,044	24,13,656	72,49,700

2235	03-REIMBURSEMEN	0	20,720	20,720
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	-----
TOTAL(MH)		0	20,720	20,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		48,36,04424,34,37672,70,420
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR 2202	01-GOVERNMENT	18,89,473	9,50,164	28,39,637
KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		18,89,473	9,70,884	28,60,357

2235	03-REIMBURSEMEN	14,161	0	14,161
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		14,161	0	14,161

*****-----

FINSUB0622.TXT					
TOTAL (DDO)			67,39,678	33,84,540	1,01,24,218
SUB DIVISIONAL	2071	01-PENSION AND	63,438	0	63,438
MAGISTRATE, AMRITSAR		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)			63,438	0	63,438
	2235	08-DIRECTORATE	58,53,455	18,80,000	77,33,455
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL (MH)			58,53,455	18,80,000	77,33,455
GOVERNMENT OF PUNJAB				Page	509
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			59,16,893	18,80,000	77,96,893
	*****				-----	-----	-----
	TOTAL (CCO)				7,68,11,57,934	3,75,09,27,454	11,43,20,85,388
	*****				-----	-----	-----
TOTAL (DEPT)					7,68,11,57,934	3,75,09,27,454	11,43,20,85,388
ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	03-REIMBURSEMEN	1,10,789	4,83,726	5,94,515
	PUNJAB, CHANDIGARH	COMMISSIONER		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				Page 1257			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	59,64,244	23,63,726	83,27,970

*****	-----	-----	-----
TOTAL(DDO)	60,27,682	23,63,726	83,91,408

ELECTION TEHSILDAR,,DISTRICT	2015	01-ELECTIONS TO	31,69,375	91,23,093	1,22,92,468
ELECTION OFFICER		STATE			
		LEGISLATURE			
		01-ELECTORAL	19,21,721	9,64,023	28,85,744
		OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	50,91,096	1,00,87,116	1,51,78,212

*****	-----	-----	-----
TOTAL(DDO)	50,91,096	1,00,87,116	1,51,78,212

A.D., (E0) FOR DEPUTY	2235	03-REIMBURSEMEN	0	1,87,770	1,87,770
COMMISSIONER, FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		0	1,87,770	1,87,770
			*****		-----	-----	-----
			TOTAL(DDO)		0	1,87,770	1,87,770

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ELECTIONS	CHIEF ELECTORAL OFFICER,	A.D.E.O. DEPUTY	2235	03-REIMBURSEMEN	0	24,625	24,625
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PUNJAB, CHANDIGARH COMMISSIONER, GURDASPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	24,625	24,625
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* * * * *

TOTAL (DDO)	0	24,625	24,625
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ADDITIONAL DEPUTY COMMISSIONER	2015	01-ELECTION	0	50,602	50,602
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(D), PATIALA

COMMISSION

01-ELECTORAL	6,59,607	3,47,741	10,07,348
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OFFICERS

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TOTAL (MH)	6,59,607	3,98,343	10,57,950
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TOTAL(DDO)	6,59,607	3,98,343	10,57,950
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ADDITIONAL DEPUTY COMMISSIONER	2235	03-REIMBURSEMEN	0	1,080	1,080
(GENERAL),PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	0	1,080	1,080
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TOTAL(DDO)	0	1,080	1,080
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FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	04-LEGAL AID TO	2,222	0	2,222
	PUNJAB, CHANDIGARH	COMMISSIONER, FEROZEPUR		THE POOR			
*****					-----		
			TOTAL(MH)		2,222	1,080	3,302
*****					-----		
			TOTAL(DDO)		2,222	1,080	3,302
		ADEO FOR DEPUTY	2235	01-DISTRICT	20,984	0	20,984
		COMMISSIONER, GURDASPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
*****					-----		
			TOTAL(MH)		20,984	0	20,984

TOTAL (DD0)	20,984	0	20,984
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ADE0 FOR DEPUTY	2235	03-REIMBURSEMEN	0	33,774	33,774
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COMMISSIONER, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	0	33,774	33,774
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TOTAL (DD0)	0	33,774	33,774
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ASSISTANT CHIEF ELECTORAL	2015	01-ELECTIONS TO	0	1,11,189	1,11,189
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OFFICER, PUNJAB (MATERIAL),		PARLIAMENT			
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CHANDIGARH

FINSUB0622.TXT			
01-ELECTIONS TO	26,43,875	73,04,277	99,48,152
STATE			
LEGISLATURE			
01-ELECTORAL	79,64,758	2,19,81,150	2,99,45,908
OFFICERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2015	98-COMPUTERIZAT	2,24,096	1,86,794	4,10,890
	PUNJAB, CHANDIGARH	OFFICER,PUNJAB (MATERIAL),		ION IN THE			
		CHANDIGARH		STATE			
*****					-----		
TOTAL(MH)					1,08,32,729	2,95,83,410	4,04,16,139
*****					-----		
TOTAL(DDO)					1,08,32,729	2,95,83,410	4,04,16,139

ASSISTANT CHIEF ELECTORAL	2235	03-REIMBURSEMEN	6,157	0	6,157
OFFICER,PUNJAB (PUBLICITY),		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			6,157	0	6,157

*****			-----		
TOTAL(DDO)			6,157	0	6,157

ASSISTANT CONTROLLER,F&A STATE	2015	01-ELECTION	16,70,048	8,79,012	25,49,060
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					
			98-COMPUTERIZAT	944	5,510
			ION IN THE		6,454
			STATE		
Page 1265					

***** -----

TOTAL(MH)16,70,9928,84,52225,55,514

223503-REIMBURSEMEN4,58404,584

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)4,58404,584

***** -----

TOTAL(DD0)16,75,5768,84,52225,60,098

ELECTIONS	CHIEF ELECTORAL OFFICER,	CHIEF ELECTION OFFICER,OFFICE OF 2235	03-REIMBURSEMEN	43,845	0	43,845
	PUNJAB, CHANDIGARH	THE CHIEF ELECTION OFFICER	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	43,845	0	43,845
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TOTAL(DDO)	43,845	0	43,845
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ELECTION TEHSILDAR, DISTRICT	2015	01-ELECTIONS TO	0	1,17,48,578	1,17,48,578
ELECTION OFFICER		PARLIAMENT			

01-ELECTIONS TO	62,91,754	86,77,010	1,49,68,764
STATE			

FINSUB0622.TXT					
LEGISLATURE					
01-ELECTORAL		28,69,762	16,99,912	45,69,674	
OFFICERS					
*****		-----	-----	-----	
TOTAL(MH)		91,61,516	2,21,25,500	3,12,87,016	
*****		-----	-----	-----	
TOTAL(DD0)		91,61,516	2,21,25,500	3,12,87,016	
ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTIONS TO	0	61,61,903	61,61,903
ELECTION OFFICER,		PARLIAMENT			
01-ELECTIONS TO		18,95,213	94,48,419	1,13,43,632	
STATE					
LEGISLATURE					
01-ELECTORAL		8,56,980	7,90,331	16,47,311	
OFFICERS					
*****		-----	-----	-----	

TOTAL(DD0)	27,52,193	2,09,90,274	2,37,42,467
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TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	01-ELECTIONS TO STATE LEGISLATURE	34,78,581	55,85,373	90,63,954
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01-ELECTORAL OFFICERS	9,10,662	4,96,382	14,07,044
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TOTAL(MH)	43,89,243	60,81,755	1,04,70,998
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TOTAL(DD0)	43,89,243	60,81,755	1,04,70,998
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TEHSILDAR (ADDITIONAL ELECTION OFFICER), KAPURTHLA	2015	01-ELECTIONS TO STATE LEGISLATURE	86,203	68,635	1,54,838
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01-ELECTORAL	8,53,774	4,34,870	12,88,644
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OFFICERS

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TOTAL(MH)	9,39,977	5,03,505	14,43,482
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TOTAL(DDO)	9,39,977	5,03,505	14,43,482
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TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	1,60,306	21,20,354	22,80,660
OFFICER),DISTRICT ELECTION		STATE			
OFFICER		LEGISLATURE			

01-ELECTORAL	6,55,794	3,20,135	9,75,929
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICERS

*****	-----	-----	-----
TOTAL(MH)	8,16,100	24,40,489	32,56,589

*****	-----	-----	-----
TOTAL(DDO)	8,16,100	24,40,489	32,56,589

ELECTIONS	CHIEF ELECTORAL OFFICER, TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTORAL	17,65,870	8,71,908	26,37,778
	PUNJAB, CHANDIGARH		OFFICER), JALANDHAR	OFFICERS		

*****	-----	-----	-----
TOTAL(MH)	17,65,870	8,71,908	26,37,778

*****	-----	-----	-----
TOTAL(DDO)	17,65,870	8,71,908	26,37,778

TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	8,24,572	54,36,055	62,60,627
OFFICER), LUDHIANA		STATE			

01-ELECTORAL	19,96,160	9,05,777	29,01,937
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OFFICERS

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TOTAL(MH)	28,20,732	63,41,832	91,62,564
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TOTAL(DDO)	28,20,732	63,41,832	91,62,564
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TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	19,939	30,31,199	30,51,138
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OFFICER),MANSA

STATE

LEGISLATURE

01-ELECTORAL	9,56,360	5,15,307	14,71,667
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OFFICERS

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TOTAL(MH)	9,76,299	35,46,506	45,22,805
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TOTAL(DDO)	9,76,299	35,46,506	45,22,805
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TEHSILDAR(DISTT.ELECTORAL	2015	01-ELECTIONS TO	9,54,687	17,82,801	27,37,488
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER),DISTT.ELECTORAL OFFICER	STATE
	LEGISLATURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTT.ELECTORAL	2015	01-ELECTORAL	10,07,572	4,73,985	14,81,557
	PUNJAB, CHANDIGARH	OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			

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TOTAL(MH)	19,62,259	22,56,786	42,19,045
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TOTAL(DDO)	19,62,259	22,56,786	42,19,045
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TEHSILDAR(DISTRICT ELECTION	2015	01-ELECTIONS TO	4,73,393	16,15,708	20,89,101
OFFICER),ADDITIONAL DISTRICT		STATE			
ELECTION OFFICER FOR DEPUTY		LEGISLATURE			
COMMISSIONER					

01-ELECTORAL	10,44,534	5,09,161	15,53,695
OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	15,17,927	21,24,869	36,42,796

*****	-----	-----	-----
TOTAL(DD0)	15,17,927	21,24,869	36,42,796

TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	60,550	3,55,702	4,16,252
DISTT.ELECTION OFFICER,FATEHGARH		STATE			
SAHIB		LEGISLATURE			
		01-ELECTORAL	10,46,306	5,80,224	16,26,530
		OFFICERS			

*****				-----			
TOTAL(MH)				11,06,856	9,35,926	20,42,782	

*****				-----			
TOTAL(DDO)				11,06,856	9,35,926	20,42,782	

TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	53,86,381	1,07,88,497	1,61,74,878
DISTT.ELECTION OFFICER,GURDASPUR		STATE			
		LEGISLATURE			
		01-ELECTORAL	30,67,851	16,33,400	47,01,251
		OFFICERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINSUB0622.TXT						
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	TOTAL(MH)	84,54,232	1,24,21,897	2,08,76,129
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER,GURDASPUR				

*****	-----	-----	-----
TOTAL(DDO)	84,54,232	1,24,21,897	2,08,76,129

TEHSILDAR, (ELECTION	2015	01-ELECTIONS TO	0	9,89,947	9,89,947
OFFICER),HOSHIARPUR		STATE			
		LEGISLATURE			
		01-ELECTORAL	12,20,756	6,56,709	18,77,465
		OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	96,74,988	1,40,68,553	2,37,43,541

*****	-----	-----	-----
TOTAL(DDO)	96,74,988	1,40,68,553	2,37,43,541

FINSUB0622.TXT					
TEHSILDAR,,DISTRICT ELECTION	2015	01-ELECTIONS TO	0	11,29,686	11,29,686
OFFICER, BHATINDA		STATE			
		LEGISLATURE			
		01-ELECTORAL	13,98,662	6,82,474	20,81,136
		OFFICERS			
*****			-----		
	TOTAL(MH)		13,98,662	18,12,160	32,10,822
	2235	03-REIMBURSEMEN	21,984	80,203	1,02,187
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		21,984	80,203	1,02,187
*****			-----		
	TOTAL(DD0)		14,20,646	18,92,363	33,13,009

TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTIONS TO	1,31,76,956	1,61,59,046	2,93,36,002
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER		STATE			
				LEGISLATURE			
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTORAL	36,89,890	19,08,212	55,98,102
	PUNJAB, CHANDIGARH	OFFICER		OFFICERS			

TOTAL(MH)					1,68,66,846	1,80,67,258	3,49,34,104

TOTAL(DDO)					1,68,66,846	1,80,67,258	3,49,34,104

TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTIONS TO	0	1,00,000	1,00,000
OFFICER,TARANTARN		PARLIAMENT			
		01-ELECTIONS TO	14,70,445	21,46,427	36,16,872
		STATE			
		LEGISLATURE			
		01-ELECTORAL	10,58,916	6,02,171	16,61,087
		OFFICERS			

	TOTAL(MH)		25,29,361	28,48,598	53,77,959

	TOTAL(DDO)		25,29,361	28,48,598	53,77,959

	TOTAL(CCO)		7,75,83,01,752	3,89,77,07,942	11,65,60,09,694

	TOTAL(DEPT)		7,75,83,01,752	3,89,77,07,942	11,65,60,09,694

ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	01-ELECTRICITY	54,86,243	26,58,438	81,44,681
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		DUTY			
E	PATIALA	PUNJAB,PATIALA					

*****	-----	-----	-----
TOTAL(MH)	54,86,243	26,58,438	81,44,681

2235	03-REIMBURSEMEN	0	12,227	12,227
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	12,227	12,227

*****	-----	-----	-----
TOTAL(DDO)	54,86,243	26,70,665	81,56,908

*****	-----	-----	-----
TOTAL(CCO)	54,86,243	26,70,665	81,56,908

*****	-----	-----	-----
TOTAL(DEPT)	54,86,243	26,70,665	81,56,908

EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	01-DIRECTION	25,49,215	11,16,958	36,66,173
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE & TAXATION	AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,49,215	11,16,958	36,66,173

TOTAL (DDO)			25,49,215	11,16,958	36,66,173
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ASSISTANT EXCISE & TAXATION	2039	01-DISTRICT	64,31,433	32,05,095	96,36,528
COMMISSIONER,ASSTT. EXCISE &		ESTABLISHMENT			
TAXATION COMM,BHATINDA					

		04-IMPROVEMENT	0	1,82,500	1,82,500
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

TOTAL (MH)			64,31,433	33,87,595	98,19,028
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2040	01-DIRECTION	6,83,440	3,44,312	10,27,752
	AND			
	ADMINISTRATION			

FINSUB0622.TXT

TOTAL(MH)

6,83,440

3,44,312

10,27,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	01-DIRECTION	1,03,74,181	51,82,258	1,55,56,439
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND			
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION			

TOTAL(MH)	1,10,57,621	55,26,570	1,65,84,191
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2235	03-REIMBURSEMEN	0	72,576	72,576
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	72,576	72,576

*****		-----		
TOTAL(DDO)		1,74,89,054	89,86,741	2,64,75,795

ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	32,41,448	16,20,790	48,62,238
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

*****		-----		
TOTAL(MH)		32,41,448	16,20,790	48,62,238

2043	01-DIRECTION	90,81,874	44,99,365	1,35,81,239
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		90,81,874	44,99,365	1,35,81,239

2235	03-REIMBURSEMEN	2,30,223	1,71,505	4,01,728
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	-----
TOTAL(MH)		2,30,223	1,71,505	4,01,728

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,25,53,545	62,91,660	1,88,45,205

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	4,42,476	1,90,356	6,32,832
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TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER, NAWANSHAHAR

AND

CHANDIGARH

ADMINISTRATION

TOTAL(MH)

6,72,699

3,61,861

10,34,560

2043

01-DIRECTION

14,72,396

8,71,677

23,44,073

AND

ADMINISTRATION

TOTAL(MH)

14,72,396

8,71,677

23,44,073

TOTAL(DD0)

1,44,68,417

73,53,693

2,18,22,110

ASSISTANT EXCISE AND TAXATION

2040

01-DIRECTION

3,00,096

1,50,048

4,50,144

COMMISSIONER (ICC), SHAMBOO

AND

(EXPORT),PATIALA

ADMINISTRATION

TOTAL(MH)	3,00,096	1,50,048	4,50,144
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TOTAL(DDO)	3,00,096	1,50,048	4,50,144
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	12,10,512	6,09,828	18,20,340
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	12,10,512	6,09,828	18,20,340
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*****	-----	-----	-----
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TOTAL(DDO)	12,10,512	6,09,828	18,20,340
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	6,53,480	3,26,740	9,80,220
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		6,53,480	3,26,740	9,80,220
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	01-OLD AGE	1,743	0	1,743
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		PENSIONS			
	CHANDIGARH	WING), JALANDHAR-I					
			*****		-----	-----	-----
			TOTAL(MH)		6,55,223	3,26,740	9,81,963
			*****		-----	-----	-----
			TOTAL(DDO)		6,55,223	3,26,740	9,81,963
		ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	15,42,973	10,84,178	26,27,151

COMMISSIONER (MOBILE

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AND

WING), JALANDHAR-II

ADMINISTRATION

TOTAL(MH)

15,42,973

10,84,178

26,27,151

TOTAL(DD0)

15,42,973

10,84,178

26,27,151

ASSISTANT EXCISE AND TAXATION

2235

03-REIMBURSEMEN

9,520

0

9,520

COMMISSIONER (MOBILE

T OF MEDICAL

WING), PATIALA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

9,520

0

9,520

TOTAL(DD0)

9,520

0

9,520

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	21,66,180	9,98,336	31,64,516
COMMISSIONER (WEST),LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,66,180	9,98,336	31,64,516

*****	-----	-----	-----
TOTAL(DDO)	21,66,180	9,98,336	31,64,516

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	2,66,536	1,33,268	3,99,804
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER CUM DEPUTY		AND			
	CHANDIGARH	DIRECTOR,CHANDIGARH		ADMINISTRATION			

***** -----

TOTAL(MH)	2,66,536	1,33,268	3,99,804
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2043	01-DIRECTION	27,26,144	12,89,169	40,15,313
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	27,26,144	12,89,169	40,15,313
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2235	03-REIMBURSEMEN	0	99,993	99,993
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	0	99,993	99,993
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TOTAL(DD0)	29,92,680	15,22,430	45,15,110
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ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	58,91,920	0	58,91,920
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COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT			
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AND TAXATION COMMISSIONER					
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04-IMPROVEMENT	0	1,45,839	1,45,839
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OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

TOTAL(MH)	58,91,920	1,45,839	60,37,759
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2040	01-DIRECTION	45,18,012	22,80,348	67,98,360
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		45,18,012	22,80,348	67,98,360
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	1,48,42,752	73,82,357	2,22,25,109
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND			
	CHANDIGARH	AND TAXATION COMMISSIONER		ADMINISTRATION			

			TOTAL(MH)		1,93,60,764	96,62,705	2,90,23,469

		TOTAL (DDO)			2,52,52,684	98,08,544	3,50,61,228
		ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	62,37,130	31,41,248	93,78,378
		COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT			
		AND TAXATION COMMISSIONER, ROPAR					

	04-IMPROVEMENT	42,093	73,000	1,15,093
	OF THE			
	INFRASTRUCTURE			
	FOR THE			
	DEPARTMENTS			

*****	-----	-----	-----	
TOTAL(MH)		62,79,223	32,14,248	94,93,471

2040	01-DIRECTION	8,10,338	4,07,141	12,17,479
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		8,10,338	4,07,141	12,17,479

2043	01-DIRECTION	42,63,669	20,79,771	63,43,440
	AND			
	ADMINISTRATION			

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TOTAL(MH)	42,63,669	20,79,771	63,43,440
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2235	03-REIMBURSEMEN	1,04,955	0	1,04,955
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)		1,04,955	0	1,04,955
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE					
	CHANDIGARH	AND TAXATION COMMISSIONER, ROPAR					

TOTAL (DD0)

1,14,58,185

57,01,160

1,71,59,345

ASSISTANT EXCISE AND TAXATION203901-DISTRICT

41,22,004

20,68,482

61,90,486

COMMISSIONER, FARIDKOT

ESTABLISHMENT

04-IMPROVEMENT

2,64,000

0

2,64,000

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

TOTAL (MH)

44,90,959

20,68,482

65,59,441

204001-DIRECTION

8,35,413

4,18,768

12,54,181

AND

ADMINISTRATION

TOTAL (MH)

8,35,413

4,18,768

12,54,181

2043	01-DIRECTION	76,86,657	38,31,288	1,15,17,945
------	--------------	-----------	-----------	-------------

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	76,86,657	38,31,288	1,15,17,945
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2235	01-PENSION AND	0	26,300	26,300
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

*****	-----	-----	-----
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TOTAL(MH)	0	26,300	26,300
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*****	-----	-----	-----
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TOTAL(DD0)	2,43,66,259	1,20,45,998	3,64,12,257
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	11,22,600	5,63,112	16,85,712
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FATEHGARH SAHIB		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	11,22,600	5,63,112	16,85,712
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2043	01-DIRECTION	35,21,794	22,63,684	57,85,478
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	35,21,794	22,63,684	57,85,478
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*****	-----	-----	-----
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TOTAL (DDO)		46,44,394	28,26,796	74,71,190

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	46,55,094	19,84,450	66,39,544
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COMMISSIONER, FEROZEPUR		ESTABLISHMENT			
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		04-IMPROVEMENT	1,38,105	3,200	1,41,305
--	--	----------------	----------	-------	----------

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

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TOTAL (MH)		47,93,199	19,87,650	67,80,849
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2040	01-DIRECTION	18,69,404	3,44,444	22,13,848
------	--------------	-----------	----------	-----------

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		18,69,404	3,44,444	22,13,848
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2043	01-DIRECTION	72,05,222	48,98,365	1,21,03,587
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AND

ADMINISTRATION

***** -----

TOTAL(MH)		72,05,222	48,98,365	1,21,03,587
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2235	03-REIMBURSEMEN	46,258	42,399	88,657
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)		46,258	42,399	88,657
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*****					-----			
TOTAL (DD0)					1,39,14,083	72,72,858	2,11,86,941	
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	55,32,314	27,08,910	82,41,224	
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR		ESTABLISHMENT				
	CHANDIGARH							
					04-IMPROVEMENT	0	1,52,000	1,52,000
					OF THE			
					INFRASTRUCTURE			
					FOR THE			
					DEPARTMENTS			
*****					-----			
TOTAL (MH)					55,32,314	28,60,910	83,93,224	
2040				01-DIRECTION	18,37,828	8,32,742	26,70,570	
					AND			
					ADMINISTRATION			

***** -----

TOTAL(MH)	18,37,828	8,32,742	26,70,570
-----------	-----------	----------	-----------

2043	01-DIRECTION	95,75,932	50,17,289	1,45,93,221
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	95,75,932	50,17,289	1,45,93,221
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2235	03-REIMBURSEMEN	0	38,323	38,323
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	38,323	38,323

EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

		TOTAL(DDO)			1,69,46,074	87,49,264	2,56,95,338
--	--	------------	--	--	-------------	-----------	-------------

	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT		27,22,726	13,67,776	40,90,502
	COMMISSIONER, HOSHIARPUR		ESTABLISHMENT				

		*****			-----	-----	-----
		TOTAL(MH)			27,22,726	14,06,099	41,28,825

		2040	01-DIRECTION		5,15,760	1,80,400	6,96,160
			AND				
			ADMINISTRATION				

*****			-----		
TOTAL(MH)			5,15,760	1,80,400	6,96,160
2043	01-DIRECTION		36,24,500	19,01,422	55,25,922
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			36,24,500	19,01,422	55,25,922

TOTAL(DDO)			2,38,09,060	1,21,98,862	3,60,07,922
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	52,58,413	25,34,456	77,92,869
COMMISSIONER, JALANDHAR - 1		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			52,58,413	25,34,456	77,92,869

FINSUB0622.TXT				
2040	01-DIRECTION	7,62,309	3,70,912	11,33,221
AND				
ADMINISTRATION				
*****		-----	-----	-----
TOTAL(MH)		7,62,309	3,70,912	11,33,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	1,48,30,152	72,27,380	2,20,57,532
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR - 1		AND			
	CHANDIGARH			ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					1,48,30,152	72,27,380	2,20,57,532

	FINSUB0622.TXT				
TOTAL (DD0)			2,08,50,874	1,01,32,748	3,09,83,622

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	19,00,922	8,91,304	27,92,226
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COMMISSIONER, KAPURTHLA		ESTABLISHMENT			
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		04-IMPROVEMENT	46,984	0	46,984
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OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

*****	-----				
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TOTAL (MH)			19,47,906	8,91,304	28,39,210
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2040	01-DIRECTION	5,87,968	2,93,984	8,81,952
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AND

ADMINISTRATION

*****	-----				
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TOTAL (MH)			5,87,968	2,93,984	8,81,952
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2043	01-DIRECTION	20,44,101	12,32,204	32,76,305
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	20,44,101	12,32,204	32,76,305
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*****	-----	-----	-----
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TOTAL(DD0)	45,79,975	24,17,492	69,97,467
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ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	63,54,255	30,41,514	93,95,769
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COMMISSIONER, LUDHIANA-III	ESTABLISHMENT
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*****	-----	-----	-----
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TOTAL(MH)	63,54,255	30,41,514	93,95,769
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	22,89,884	4,02,404	26,92,288
	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)					22,89,884	4,02,404	26,92,288
			2043	01-DIRECTION	1,92,77,120	1,12,34,087	3,05,11,207
				AND			
				ADMINISTRATION			

TOTAL(MH)					1,92,77,120	1,12,34,087	3,05,11,207

TOTAL(DDO)					2,79,21,259	1,46,78,005	4,25,99,264
		ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	7,53,532	2,98,304	10,51,836
		COMMISSIONER, MANSA		AND			

ADMINISTRATION

*****		-----		
TOTAL(MH)		7,53,532	2,98,304	10,51,836

2043	01-DIRECTION	17,45,919	8,58,144	26,04,063
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		17,45,919	8,58,144	26,04,063

*****		-----		
TOTAL(DDO)		24,99,451	11,56,448	36,55,899

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	10,737	0	10,737
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COMMISSIONER, MOGA

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		10,737	0	10,737

2043	01-DIRECTION	34,58,917	17,21,028	51,79,945
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)		34,58,917	17,21,028	51,79,945
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, MOGA					

			TOTAL(DDO)		34,69,654	17,21,028	51,90,682

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	9,75,56,934	4,94,84,476	14,70,41,410
COMMISSIONER, PATIALA		ESTABLISHMENT			

		04-IMPROVEMENT	2,29,713	6,09,645	8,39,358
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

*****	-----			
TOTAL(MH)		10,12,45,564	5,18,15,149	15,30,60,713

2040	01-DIRECTION	68,07,817	34,65,039	1,02,72,856
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		68,07,817	34,65,039	1,02,72,856

2043	01-DIRECTION	7,19,25,177	3,77,95,996	10,97,21,173
	AND			

***** -----

TOTAL(MH) 7,19,25,177 3,77,95,996 10,97,21,173

2235 03-REIMBURSEMEN 1,03,777 0 1,03,777

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 1,03,777 0 1,03,777

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

2235	03-REIMBURSEMEN	0	2,378	2,378
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	2,378	2,378
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TOTAL (DDO)	19,37,75,826	9,96,02,474	29,33,78,300
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ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	26,47,020	14,77,260	41,24,280
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COMMISSIONER, TARN TARAN AND

ADMINISTRATION

* * * * *

TOTAL (MH)	26,47,020	14,77,260	41,24,280
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*****				-----			
TOTAL (DDO)				26,47,020	14,77,260	41,24,280	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	23,37,351	10,85,761	34,23,112
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER-I (EAST), LUDHIANA-I		AND			
	CHANDIGARH	(EAST)		ADMINISTRATION			

*****				-----			
TOTAL (MH)				23,37,351	10,85,761	34,23,112	

2235	03-REIMBURSEMEN	7,448	0	7,448
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		7,448	0	7,448

*****		-----		
TOTAL(DD0)		23,44,799	10,85,761	34,30,560

ASSISTANT STATE TAX	2043	01-DIRECTION	29,47,718	21,03,384	50,51,102
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, JALANDHAR-3		ADMINISTRATION			

*****		-----		
TOTAL(MH)		29,47,718	21,03,384	50,51,102

*****		-----		
TOTAL(DD0)		29,47,718	21,03,384	50,51,102

ASSISTANT STATE TAX	2043	01-DIRECTION	51,16,367	24,85,888	76,02,255
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COMMISSIONER, ASSISTANT STATE TAX

AND

COMMISSIONER, LUDHIANA-4

ADMINISTRATION

*****	-----			
TOTAL(MH)		51,16,367	24,85,888	76,02,255

*****	-----			
TOTAL(DDO)		51,16,367	24,85,888	76,02,255

ASSISTANT STATE TAX	2040	01-DIRECTION	21,19,152	9,64,640	30,83,792
COMMISSIONER, ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-5		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT

TOTAL(MH)	21,19,152	9,64,640	30,83,792
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT STATE TAX	2043	01-DIRECTION	35,64,015	16,22,059	51,86,074
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT STATE TAX		AND			
		COMMISSIONER, LUDHIANA-5		ADMINISTRATION			

TOTAL(MH)	56,83,167	25,86,699	82,69,866
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TOTAL(DDO)	56,83,167	25,86,699	82,69,866
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ASSTT. EXCISE & TAXATION	2040	01-DIRECTION	5,89,096	2,97,560	8,86,656
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			

TOTAL(MH)	5,89,096	2,97,560	8,86,656
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2043	01-DIRECTION	31,00,499	15,12,556	46,13,055
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ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		31,00,499	15,12,556	46,13,055

*****		-----	-----	-----
TOTAL(DDO)		36,89,595	18,10,116	54,99,711

DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	1,18,704	59,352	1,78,056
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,18,704	59,352	1,78,056

*****		-----	-----	-----
TOTAL(DDO)		1,18,704	59,352	1,78,056

DEPUTY EXCISE AND TAXATION	2235	01-DEPOSIT	0	10,000	10,000
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SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,97,794	1,97,794
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (N), JALANDHAR					

			TOTAL (MH)		0	2,07,794	2,07,794

			TOTAL (DDO)		0	2,07,794	2,07,794

DEPUTY EXCISE AND TAXATION	2235	03-REIMBURSEMEN	12,487	0	12,487
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COMMISSIONER (X),PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			12,487	0	12,487

TOTAL(DDO)			12,487	0	12,487

DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	2,56,472	1,28,812	3,85,284
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COMMISSIONER(A), JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			2,56,472	1,28,812	3,85,284

TOTAL (DDO)	2,56,472	1,28,812	3,85,284
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DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	5,63,252	2,88,840	8,52,092
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL (MH)	5,63,252	2,88,840	8,52,092
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TOTAL (DDO)	5,63,252	2,88,840	8,52,092
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	5,20,512	2,63,568	7,84,080
	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

***** -----

TOTAL(MH)	5,20,512	2,63,568	7,84,080
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2235	03-REIMBURSEMEN	0	44,058	44,058
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	0	44,058	44,058
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***** -----

TOTAL(DD0)	5,20,512	3,07,626	8,28,138
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EXCISE AND TAXATION	2039	01-DISTRICT	0	28,79,660	28,79,660
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OFFICER, EXCISE AND TAXATION		ESTABLISHMENT			
DEPARTMENT					
		04-IMPROVEMENT	0	4,26,640	4,26,640
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

		TOTAL(MH)	0	33,06,300	33,06,300

		TOTAL(DD0)	0	33,06,300	33,06,300
PRINCIPAL (EXCISE AND	2040	01-DIRECTION	1,12,600	56,300	1,68,900
TAXATION), TRAINING SCHOOL,		AND			
PATIALA		ADMINISTRATION			

		TOTAL(MH)	1,12,600	56,300	1,68,900

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					1,12,600	56,300	1,68,900

EXCISE AND *****

TAXATION

TOTAL (CCO)	40,90,10,428	21,01,93,309	61,92,03,737
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TOTAL (DEPT)	40,90,10,428	21,01,93,309	61,92,03,737
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FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	01-EXPENSES ON	12,17,528	83,051	13,00,579
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COMMISSIONE GOVERNMENT,PUNJAB,

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

FINSUB0622.TXT
SALE OF STAMPS

*****			-----						
TOTAL (MH)			13,30,128	1,39,351	14,69,479				
*****			-----						
TOTAL (DDO)			13,30,128	1,39,351	14,69,479				
COLLECTOR, SUB DIVISION, JAITU			2054	01-TREASURY	17,76,003	9,11,188	26,87,191		
			ESTABLISHMENT						
			98-COMPUTERIZAT				1,600	2,950	4,550
			ION IN THE						
			STATE						
*****			-----						
TOTAL (MH)			17,77,603	9,14,138	26,91,741				
*****			-----						

TOTAL (DDO)	FINSUB0622.TXT	17,77,603	9,14,138	26,91,741
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DEPUTY DIRECTOR,INTERNAL AUDIT, 2054	01-TREASURY AND	50,48,774	24,35,050	74,83,824
CHANDIGARH	ACCOUNTS			
	ORGANISATION			

*****	-----			
TOTAL (MH)		50,48,774	24,35,050	74,83,824

2235	03-REIMBURSEMEN	0	12,717	12,717
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	0	12,717	12,717
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TOTAL(DDO)	50,48,774	24,47,767	74,96,541
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FINANCIAL	JOINT SECRETARY TO	DISTRICT SPORTS OFFICER,AMRITSAR 2071	01-LEAVE	0	13,05,600	13,05,600
COMMISSIONE	GOVERNMENT,PUNJAB,		ENCASHMENT			
RS	FINANCE DEPARTMENT,		BENEFITS			
SECRETERIAT	CHANDIGARH					

TOTAL(MH)	0	13,05,600	13,05,600
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TOTAL(DDO)	0	13,05,600	13,05,600
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DISTRICT TREASURY OFFICER,,	2071	01-COMMUTED	1,94,83,581	1,97,69,524	3,92,53,105
FEROZEPUR		VALUE OF			

PENSIONS

01-FAMILY	22,99,26,992	7,25,04,038	30,24,31,030
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PENSIONS

01-GOVERNMENT	20,24,20,646	10,69,07,498	30,93,28,144
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	6,10,44,517	3,36,84,717	9,47,29,234
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01-LEAVE	1,80,50,361	2,47,49,259	4,27,99,620
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ENCASHMENT

BENEFITS

01-PENSION AND	68,25,46,135	28,06,85,924	96,32,32,059
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,53,48,182	29,17,683	1,82,65,865
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EMPLOYEES OF

STATE AIDED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSTITUTIONS			
				(SCHOOLS)			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	01-PENSIONS TO	17,42,660	6,92,009	24,34,669
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		LEGISLATORS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
*****					-----		
TOTAL(MH)					1,23,05,63,074	54,19,10,652	1,77,24,73,726
*****					-----		
TOTAL(DDO)					1,23,05,63,074	54,19,10,652	1,77,24,73,726

DISTRICT TREASURY	2030	01-COST OF	0	2,400	2,400
OFFICER,DISTRICT TREASURY OFFICE		STAMPS			

		01-EXPENSES ON	9,40,717	3,88,963	13,29,680
--	--	----------------	----------	----------	-----------

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	9,40,717	3,91,363	13,32,080

2071	01-GRATUITIES	0	17,37,475	17,37,475
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	01-LEAVE	0	19,26,345	19,26,345
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ENCASHMENT

BENEFITS

	01-PENSION AND	2,18,788	2,58,650	4,77,438
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,18,788	39,22,470	41,41,258

TOTAL (DDO)	11,59,505	43,13,833	54,73,338
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DISTRICT TREASURY OFFICER, DISTT. 2030	01-EXPENSES ON	2,34,172	1,36,303	3,70,475
TREASURY, TARN TARAN	SALE OF STAMPS			

TOTAL (MH)	2,34,172	1,36,303	3,70,475
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2071	01-COMMUTED	95,92,696	0	95,92,696
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VALUE OF
PENSIONS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT. 2071	01-FAMILY	9,58,42,107	3,90,35,878	13,48,77,985
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COMMISSIONE GOVERNMENT, PUNJAB,
RS FINANCE DEPARTMENT,
SECRETERIAT CHANDIGARH

TREASURY, TARN TARAN

FINSUB0622.TXT
PENSIONS

01-GOVERNMENT	8,37,11,926	3,72,88,773	12,10,00,699
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	3,21,60,647	65,02,515	3,86,63,162
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01- LEAVE	70,02,372	1,77,94,087	2,47,96,459
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ENCASHMENT

BENEFITS

01-PENSION AND	21,41,40,657	7,83,16,430	29,24,57,087
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	24,52,257	6,91,782	31,44,039
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EMPLOYEES OF

STATE AIDED

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FINSUB0622.TXT
INSTITUTIONS

(SCHOOLS)

*****	-----	-----	-----
TOTAL(MH)	44,49,02,662	17,96,29,465	62,45,32,127

*****	-----	-----	-----
TOTAL(DDO)	44,51,36,834	17,97,65,768	62,49,02,602

DISTRICT TREASURY	2071	01-COMMUTED	1,66,13,928	1,00,71,491	2,66,85,419
OFFICER, FARIDKOT		VALUE OF			
		PENSIONS			
		01-FAMILY	9,59,81,570	7,72,77,098	17,32,58,668
		PENSIONS			
		01-GOVERNMENT	6,85,64,086	3,48,52,314	10,34,16,400
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-GRATUITIES	2,64,85,472	3,61,28,357	6,26,13,829
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT					
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
				01-LEAVE	36,64,192	85,41,994	1,22,06,186
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	38,36,66,213	27,33,66,339	65,70,32,552
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	38,20,526	23,07,193	61,27,719
				EMPLOYEES OF			
				STATE AIDED			

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	8,36,053	3,50,700	11,86,753
LEGISLATORS			

*****	-----	-----	-----
TOTAL(MH)	59,96,32,040	44,28,95,486	1,04,25,27,526

*****	-----	-----	-----
TOTAL(DDO)	59,96,32,040	44,28,95,486	1,04,25,27,526

DISTRICT TREASURY	2071	01-COMMUTED	3,64,68,380	3,92,28,847	7,56,97,227
OFFICER,GURDASPUR		VALUE OF			
		PENSIONS			
		01-FAMILY	35,26,42,643	23,29,05,052	58,55,47,695
		PENSIONS			
		01-GOVERNMENT	23,31,54,026	9,83,47,564	33,15,01,590
		CONTRIBUTION			

FINSUB0622.TXT			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	12,41,10,212	12,14,82,745	24,55,92,957
01-LEAVE	3,39,81,764	6,01,20,359	9,41,02,123
ENCASHMENT			
BENEFITS			
01-PENSION AND	1,21,24,19,077	80,66,52,823	2,01,90,71,900
OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT							
BENEFITS							
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSION TO	2,45,38,156	1,83,24,781	4,28,62,937
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR		EMPLOYEES OF			
RS	FINANCE DEPARTMENT,			STATE AIDED			

SECRETERIAT CHANDIGARH

FINSUB0622.TXT

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO

27,45,763

17,50,729

44,96,492

LEGISLATORS

TOTAL(MH)

2,02,00,60,021

1,37,88,12,900

3,39,88,72,921

TOTAL(DD0)

2,02,00,60,021

1,37,88,12,900

3,39,88,72,921

DISTRICT TREASURY

2030

01-EXPENSES ON

12,19,774

3,77,858

15,97,632

OFFICER, LUDHIANA

SALE OF STAMPS

TOTAL(MH)

12,19,774

3,77,858

15,97,632

2071

01-COMMUTED

3,09,34,139

2,57,57,666

5,66,91,805

PENSIONS

01-FAMILY	32,03,48,847	19,12,31,504	51,15,80,351
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PENSIONS

01-GOVERNMENT	25,87,03,273	10,94,15,150	36,81,18,423
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	10,98,72,100	8,94,69,619	19,93,41,719
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01-LEAVE	2,28,94,166	5,39,51,390	7,68,45,556
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ENCASHMENT

BENEFITS

01-PENSION AND	1,34,85,55,324	80,97,05,490	2,15,82,60,814
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	4,26,48,737	2,71,61,954	6,98,10,691
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSIONS TO	12,23,704	5,91,185	18,14,889
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,LUDHIANA		LEGISLATORS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
*****					-----		
TOTAL(MH)					2,13,51,80,290	1,30,72,83,958	3,44,24,64,248
*****					-----		
TOTAL(DDO)					2,13,64,00,064	1,30,76,61,816	3,44,40,61,880

TREASURY OFFICER, NAKODAR	2030	01-EXPENSES ON	89,405	9,771	99,176
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	89,405	9,771	99,176

*****	-----	-----	-----
TOTAL(DDO)	89,405	9,771	99,176

TREASURY OFFICER, PHILLAUR	2030	01-EXPENSES ON	96,370	7,388	1,03,758
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	96,370	7,388	1,03,758

*****	-----	-----	-----
TOTAL(DDO)	96,370	7,388	1,03,758

*****	-----	-----	-----
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TOTAL(CCO)

FINSUB0622.TXT

6,85,01,91,646

4,07,03,21,479

10,92,05,13,125

PRINCIPAL SECRETARY,

DEPUTY COMMISSIONER,KAPURTHALA

2071

01-LEAVE

0

9,10,080

9,10,080

GOVERNANCE

ENCASHMENT

REFORMS-CUM-CHIEF

BENEFITS

SECRETARY, PUNJAB,

CHANDIGARH

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	9,10,080	9,10,080

FINANCIAL

PRINCIPAL SECRETARY,

DEPUTY COMMISSIONER,KAPURTHALA

2235

03-REIMBURSEMEN

0

1,17,677

1,17,677

COMMISSIONE

GOVERNANCE

T OF MEDICAL

RS

REFORMS-CUM-CHIEF

CHARGES TO

SECRETERIAT

SECRETARY, PUNJAB,

PUNJAB

CHANDIGARH

FINSUB0622.TXT

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	10,27,757	10,27,757	

*****	-----			
TOTAL(DDO)	0	10,27,757	10,27,757	

ACCOUNTS OFFICER, CO-OPERATIVE	2071	01-PENSION AND	93,818	0	93,818
SOCIETIES		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	93,818	0	93,818	

*****	-----			
TOTAL(DDO)	93,818	0	93,818	

FINSUB0622.TXT					
ADDITIONAL ADVOCATE	2071	01-LEAVE	0	35,22,057	35,22,057
GENERAL,ADVOCATE GENERAL, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	35,22,057	35,22,057
	2235	03-REIMBURSEMEN	2,01,518	0	2,01,518
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			2,01,518	0	2,01,518
*****			-----		
TOTAL(DD0)			2,01,518	35,22,057	37,23,575
GOVERNMENT OF PUNJAB				Page	545
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DIRECTOR CUM	2071	01-GRATUITIES	15,00,000	0	15,00,000
COMMISSIONE	GOVERNANCE	CONTROLLER, IRRIGATION, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	92,29,546	1,12,91,810	2,05,21,356
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	29,56,451	10,95,527	40,51,978
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----		
			TOTAL (MH)		1,36,85,997	1,23,87,337	2,60,73,334

TOTAL(DDO)

1,36,85,997

1,23,87,337

2,60,73,334

ASSISTANT APPRENTICE

2071

01-PENSION AND

2,42,590

64,566

3,07,156

ADVISOR,R.I.G.

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

2,42,590

64,566

3,07,156

TOTAL(DDO)

2,42,590

64,566

3,07,156

ASSISTANT COLLECTOR,F&A CUM

2070

01-CIVIL

8,27,830

3,43,148

11,70,978

ADMINISTRATIVE OFFICE, PUNJAB

DEFENCE

01-DIRECTION

29,61,146

4,11,715

33,72,861

01-HOME GUARDS

50,37,223

24,56,327

74,93,550

WING

02-HOME GUARDS	1,07,076	43,475	1,50,551
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BORDER WING

07-PENSIONER'S	1,55,792	0	1,55,792
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WELFARE BOARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	98-COMPUTERIZAT	0	49,785	49,785
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		ION IN STATE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					90,89,067	33,04,450	1,23,93,517

TOTAL(DD0)		90,89,067	33,04,450	1,23,93,517
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ASSISTANT COMMISSIONER,ASSISTANT 2071	01-LEAVE	54,260	49,216	1,03,476
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COMMISSIONER(G)	ENCASHMENT			
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BENEFITS

	01-PENSION AND	3,31,467	99,090	4,30,557
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)		3,85,727	1,48,306	5,34,033
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2235	03-REIMBURSEMEN	3,00,232	1,48,878	4,49,110
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0622.TXT
PENSIONERS

04-LEGAL AID TO	1,07,485	0	1,07,485
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	4,07,717	1,48,878	5,56,595

*****	-----	-----	-----
TOTAL(DDO)	7,93,444	2,97,184	10,90,628

ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	16-PUNJAB STATE INFORMATION COMMISSION	1,06,25,000	0	1,06,25,000
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30-GRANTS-IN-AI D TO PUNJAB RIGHT TO	2,69,893	2,69,893	5,39,786
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FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICE			
				COMMISSION			
			*****		-----	-----	-----
			TOTAL(MH)		1,08,94,893	2,69,893	1,11,64,786
			*****		-----	-----	-----
			TOTAL(DD0)		1,08,94,893	2,69,893	1,11,64,786
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F &	2071	01-LEAVE	0	11,80,160	11,80,160
COMMISSIONE	GOVERNANCE	A),DISTRICT FOOD AND SUPPLY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	CONTROLLER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	9,36,030	7,12,309	16,48,339
				OTHER			
				RETIREMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			9,36,030	18,92,469	28,28,499
*****			-----		
TOTAL(DDO)			9,36,030	18,92,469	28,28,499
ASSISTANT CONTROLLER (F&A)	2052	26-DIRECTORATE	42,25,145	24,18,717	66,43,862
, (GOVERNANCE		GOVERNANCE			
REFORMS),DIRECTORATE OF		REFORMS			
GOVERNANCE REFORMS, D-241,					
SECTOR 74					
		42-PUNJAB STATE	34,04,707	0	34,04,707
		WIDE AREA			
		NETWORK (PAWAN)			
		44-STATE DATA	4,93,665	41,91,005	46,84,670
		CENTRE			
*****			-----		
TOTAL(MH)			81,23,517	66,09,722	1,47,33,239

4070	32-STATE DATA	0	1,25,00,000	1,25,00,000
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CENTRE

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TOTAL(MH)	0	1,25,00,000	1,25,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	81,23,517	1,91,09,722	2,72,33,239
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ASSISTANT CONTROLLER	2071	01-LEAVE	0	12,58,640	12,58,640
(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
PUNJAB		BENEFITS			

***** -----

TOTAL(MH) 0 1,37,58,640 1,37,58,640

***** -----

TOTAL(DDO) 81,23,517 2,03,68,362 2,84,91,879

ASSISTANT CONTROLLER	2071	01-PENSION AND	33,234	0	33,234
F&A,M.S.E.S.I HOSPITAL		OTHER			
		RETIREMENT			
		BENEFITS			

***** -----

TOTAL(MH) 33,234 0 33,234

***** -----

TOTAL(DDO) 33,234 0 33,234

ASSISTANT CONTROLLER,CIVIL	2071	01-LEAVE	8,86,595	48,68,570	57,55,165
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SURGEON		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

		01-PENSION AND	2,08,004	1,04,002	3,12,006
--	--	----------------	----------	----------	----------

		OTHER			
--	--	-------	--	--	--

		RETIREMENT			
--	--	------------	--	--	--

		BENEFITS			
--	--	----------	--	--	--

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	TOTAL(MH)		10,94,599	49,72,572	60,67,171
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	TOTAL(DD0)		10,94,599	49,72,572	60,67,171
--	------------	--	-----------	-----------	-----------

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	01-PENSION AND	1,41,390	70,695	2,12,085
COMMISSIONE	GOVERNANCE	CONTROLLER, CO-OPERATIVE		OTHER			
RS	REFORMS-CUM-CHIEF	SOCIETIES		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
*****				-----			
TOTAL(MH)					12,35,989	50,43,267	62,79,256
*****				-----			
TOTAL(DDO)					12,35,989	50,43,267	62,79,256
	ASSISTANT CONTROLLER, CONTROLLER	2071	01-FAMILY	79,034	39,517	1,18,551	
	OF STORES, PUNJAB		PENSIONS				
			01-LEAVE	0	9,76,640	9,76,640	
			ENCASHMENT				
			BENEFITS				

FINSUB0622.TXT				
01-PENSION AND		1,78,601	0	1,78,601
OTHER				
RETIREMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL(MH)		2,57,635	10,16,157	12,73,792
*****		-----	-----	-----
TOTAL(DD0)		2,57,635	10,16,157	12,73,792
ASSISTANT CONTROLLER,DEPARTMENT	2071	01-LEAVE	8,17,920	16,02,560
OF INDUSTRIES AND COMMERCE,		ENCASHMENT		
PUNJAB		BENEFITS		
		01-PENSION AND	2,31,374	1,15,687
		OTHER		
		RETIREMENT		
		BENEFITS		
*****		-----	-----	-----
TOTAL(MH)		10,49,294	17,18,247	27,67,541

TOTAL (DDO)	10,49,294	17,18,247	27,67,541
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISPOSAL	2071	01-LEAVE	9,69,557	5,04,085	14,73,642
COMMISSIONE	GOVERNANCE	WORKS SECTION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	0	34,717	34,717
				OTHER			
				RETIREMENT			
				BENEFITS			

***** -----

TOTAL(MH)	9,69,557	5,38,802	15,08,359
-----------	----------	----------	-----------

2235	01-DISTRICT	62,802	0	62,802
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

***** -----

TOTAL(MH)	62,802	0	62,802
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***** -----

TOTAL(DDO)	10,32,359	5,38,802	15,71,161
------------	-----------	----------	-----------

ASSISTANT CONTROLLER,DISTRICT	2071	01-PENSION AND	4,03,013	1,80,904	5,83,917
-------------------------------	------	----------------	----------	----------	----------

FOOD AND SUPPLY CONTROLLER		OTHER			
----------------------------	--	-------	--	--	--

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)	4,03,013	1,80,904	5,83,917
-----------	----------	----------	----------

2202	01-GOVERNMENT	7,072	0	7,072
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PRIMARY SCHOOLS

01-GOVERNMENT	26,580	4,39,454	4,66,034
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	33,652	4,39,454	4,73,106
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							
TOTAL (DDO)					4,36,665	6,20,358	10,57,023
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, F.A. &	2071	01-LEAVE	23,33,440	0	23,33,440
COMMISSIONE	GOVERNANCE	C.A.O., RANJIT SAGAR DAM,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PTHANKOT		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	95,402	1,90,804	2,86,206
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					24,62,494	6,30,258	30,92,752
			2235	03-REIMBURSEMEN	37,315	0	37,315
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			37,315	0	37,315
*****			-----		
TOTAL(DDO)			29,02,822	8,11,162	37,13,984
ASSISTANT CONTROLLER, FOOD AND	2071	01-FAMILY	49,838	24,919	74,757
SUPPLIES CONTOLLER, PUNJAB		PENSIONS			
		01-LEAVE	0	38,33,470	38,33,470
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,54,538	1,28,805	3,83,343
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			3,04,376	39,87,194	42,91,570

TOTAL(DDO)	3,04,376	39,87,194	42,91,570
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	0	9,18,270	9,18,270
COMMISSIONE	GOVERNANCE	SUPPLIES CONTROLLER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	3,04,376	49,05,464	52,09,840
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2235	03-REIMBURSEMEN	4,01,929	0	4,01,929
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,01,929	0	4,01,929

*****	-----	-----	-----
TOTAL(DD0)	7,06,305	49,05,464	56,11,769

ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	14,11,160	5,73,440	19,84,600
SUPPLY CENTRE, PUNJAB+		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,87,364	93,682	2,81,046
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
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FINSUB0622.TXT

TOTAL(MH)	15,98,524	6,67,122	22,65,646
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TOTAL(DDO)	15,98,524	6,67,122	22,65,646
------------	-----------	----------	-----------

ASSISTANT CONTROLLER, GOVERNMENT	2071	01-LEAVE	0	5,77,252	5,77,252
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MEDICAL COLLEGE		ENCASHMENT
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BENEFITS

01-PENSION AND	6,59,126	5,93,757	12,52,883
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OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	TOTAL(MH)	6,59,126	11,71,009	18,30,135
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COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

2235	03-REIMBURSEMEN	4,42,647	3,01,939	7,44,586
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,01,773	14,72,948	25,74,721

*****	-----	-----	-----
TOTAL(DD0)	11,01,773	14,72,948	25,74,721

ASSISTANT CONTROLLER, PUNJAB	2071	01-LEAVE	0	29,60,451	29,60,451
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STATE TRANSPORT DEPARTMENT		FINSUB0622.TXT			
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,92,818	1,46,409	4,39,227
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	2,92,818	31,06,860	33,99,678
2235	03-REIMBURSEMEN	0	21,138	21,138	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	21,138	21,138
		*****	-----		

TOTAL (DDO)2,92,81831,27,99834,20,816

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,ANIMAL	2071	01-LEAVE	0	8,48,640	8,48,640
COMMISSIONE	GOVERNANCE	HUSBANDRY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					0	8,48,640	8,48,640

TOTAL (DDO)					0	8,48,640	8,48,640

ASSISTANT DIRECTOR,FISERY	2071	01-LEAVE	15,51,360	0	15,51,360
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DEPARTEMNT, PUNJAB		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			15,51,360	0	15,51,360
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TOTAL(DD0)			15,51,360	0	15,51,360
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ASSISTANT DIRECTOR,FISHERIES	2202	01-GOVERNMENT	29,20,184	94,437	30,14,621
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DEPARTMENT		PRIMARY SCHOOLS			
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TOTAL(MH)			29,20,184	94,437	30,14,621
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TOTAL(DD0)			29,20,184	94,437	30,14,621
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ASSISTANT DIRECTOR,LOCAL FUND	2071	01-LEAVE	0	12,74,880	12,74,880
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ACCOUNT, PUNJAB

ENCASHMENT

BENEFITS

01-PENSION AND	1,98,969	85,697	2,84,666
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,98,969	13,60,577	15,59,546

*****	-----	-----	-----
TOTAL(DDO)	1,98,969	13,60,577	15,59,546

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT ELECTRICAL	2071	FINSUB0622.TXT 01-PENSION AND	60,240	0	60,240
COMMISSIONE	GOVERNANCE	INSPECTOR,CHIEF ELECTRICAL		OTHER			
RS	REFORMS-CUM-CHIEF	INSPECTOR, GOVT. OF PUNJAB		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)	60,240	0	60,240
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TOTAL(DD0)	60,240	0	60,240
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ASSISTANT EXCISE AND TAXATION	2071	01-PENSION AND	1,34,056	67,028	2,01,084
COMMISSIONER,,ASSISTANT EXCISE		OTHER			
AND TAXATION COMMISSIONER		RETIREMENT			
		BENEFITS			

TOTAL(MH)	1,34,056	67,028	2,01,084
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TOTAL(DD0)	FINSUB0622.TXT	1,34,056	67,028	2,01,084
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ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO	15,933	0	15,933
COMMISSIONER,ASSISTANT EXCISE		THE POOR			
AND TAXATION COMMISSIONER					

*****	-----	-----	-----
TOTAL(MH)	15,933	0	15,933

*****	-----	-----	-----
TOTAL(DD0)	15,933	0	15,933

ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	0	4,39,920	4,39,920
COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
DEPARTMENT		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	4,39,920	4,39,920

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TOTAL (DDO)

FINSUB0622.TXT

0

4,39,920

4,39,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT LABOUR	2071	01-PENSION AND	1,05,110	0	1,05,110
COMMISSIONER	GOVERNANCE	COMMISSIONER, ASSISTANT LABOUR		OTHER			
RS	REFORMS-CUM-CHIEF	COMMISSIONER-I		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

			TOTAL (MH)		1,05,110	4,39,920	5,45,030

			TOTAL (DDO)		1,05,110	4,39,920	5,45,030

FINSUB0622.TXT

ASSISTANT MECHANICAL	2071	01-LEAVE	0	4,88,476	4,88,476
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ENGINEER, PUNJAB ROADWAYS, ENCASHMENT

JALANDHAR-II	BENEFITS
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TOTAL (MH)	0	4,88,476	4,88,476
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TOTAL (DDO)	0	4,88,476	4,88,476
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ASSISTANT	2071	01- LEAVE	7.04.000	0	7.04.000
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REGISTERAR, CO-OPERATIVE	ENCASHMENT
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SOCIETIES BENEFITS

01-PENSION AND	84,094	42,047	1,26,141
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OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)	7.88.094	42.047	8.30.141
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2235	03-REIMBURSEMEN	30,243	0	30,243
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		30,243	0	30,243

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			8,18,337	42,047	8,60,384

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL(MH)	1,11,943	40,850	1,52,793
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TOTAL (DDO)	9,00,037	82,897	9,82,934
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ASSISTANT REGISTRAR, CO-OPERATIVE 2071	01-LEAVE	4,27,520	0	4,27,520
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SOCIETIES

ENCASHMENT

BENEFITS

* * * * *

TOTAL(MH)	4,27,520	0	4,27,520
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2235	03-REIMBURSEMEN	0	89,901	89,901
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T OF MEDICAL

CHARGES TO
Page 1376

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	89,901	89,901

2425	01-CHIEF	24,20,921	14,61,087	38,82,008
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AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

98-COMPUTERIZAT		0	1,000	1,000
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ION IN THE

STATE

*****		-----		
TOTAL(MH)		24,20,921	14,62,087	38,83,008

*****		-----		
TOTAL(DDO)		28,48,441	15,51,988	44,00,429

ASSISTANT TOWNPLANNER, DISTRICT	2202	FINSUB0622.TXT 01-GOVERNMENT	48,01,266	32,03,429	80,04,695
TOWN PLANNER		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,26,23,773	1,01,33,622	4,27,57,395
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,04,144	0	1,04,144
		40-GUIDANCE AND	0	2,490	2,490
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,75,29,183	1,33,39,541	5,08,68,724
		*****	-----	-----	-----
		TOTAL(DDO)	3,75,29,183	1,33,39,541	5,08,68,724
ASSITANT CONTROLLER, DISTRICT	2071	01-PENSION AND	2,34,592	86,399	3,20,991
FOOD AND SUPPLIES CONTROLLER		OTHER			
		RETIREMENT			

FINSUB0622.TXT
BENEFITS

***** -----

TOTAL(MH) 2,34,592 86,399 3,20,991

***** -----

TOTAL(DDO) 2,34,592 86,399 3,20,991

BATALLION COMMANDER,5TH 2070 02-HOME GUARDS 3,02,05,877 1,54,16,864 4,56,22,741

BATALLION PUNJAB HOME GUARD BORDER WING

GOVERNMENT OF PUNJAB Page 559

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 3,02,05,877 1,54,16,864 4,56,22,741

FINSUB0622.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	BATALLION COMMANDER, 5TH	2235	03-REIMBURSEMEN	27,713	25,459	53,172
COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		27,713	25,459	53,172

*****					-----		
					3,02,33,590	1,54,42,323	4,56,75,913
TOTAL(DDO)							

BATALLION COMMANDER, 6TH	2235	03-REIMBURSEMEN	7,860	0	7,860
BATALLION PUNJAB HOME GUARD ,		T OF MEDICAL			
FEROZEPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****					-----
TOTAL (MH)			7,860	0	7,860

TOTAL (DDO)		7,860	0	7,860
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BATTALION	2235	03-REIMBURSEMEN	0	18,307	18,307
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COMMANDER, BATTALION-11, PUNJAB		T OF MEDICAL			
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HOME GUARDS		CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)		0	18,307	18,307
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TOTAL (DDO)		0	18,307	18,307
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BATTALION COMMANDER, NO.I BN.	2071	01-PENSION AND	92,272	46,136	1,38,408
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PUNJAB		OTHER			
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CHANDIGARH

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		92,272	46,136	1,38,408

			TOTAL(DDO)		92,272	46,136	1,38,408

FINANCIAL	PRINCIPAL SECRETARY,	BATTALLION COMMANDER,3RD	2070	02-HOME GUARDS	1,42,25,887	71,62,885	2,13,88,772
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD		BORDER WING			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				98-COMPUTERIZAT	0	985	985

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	1,42,25,887	71,63,870	2,13,89,757

*****	-----	-----	-----
TOTAL(DDO)	1,42,25,887	71,63,870	2,13,89,757

BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	75,326	37,663	1,12,989
OFFICER,BLOCK DEVELOPMENT AND		OTHER			
PANCHAYAT OFFICER		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	75,326	37,663	1,12,989

*****	-----	-----	-----
TOTAL(DDO)	75,326	37,663	1,12,989

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	14,000	48,695	62,695
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER, BATHINDA-II		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	1,48,124	1,48,124
		THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2235	09-INTEGRATED	0	65,925	65,925
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		CHILD			
RS	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, BATHINDA-II		DEVELOPMENT			
SECRETERIAT	SECRETARY, PUNJAB,			SERVICE SCHEME			
	CHANDIGARH						

FINSUB0622.TXT					

TOTAL(MH)			14,000	2,62,744	2,76,744

TOTAL(DDO)			14,000	2,62,744	2,76,744
BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	49,488	24,744	74,232
OFFICER,BLOCK DEVELOPMENT AND		OTHER			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		BENEFITS			

TOTAL(MH)			49,488	24,744	74,232

TOTAL(DDO)			49,488	24,744	74,232
BLOCK PRIMAR EDUCATION	2071	01-LEAVE	0	6,22,750	6,22,750
OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			

*****					-----				
TOTAL(MH)			0	6,22,750		6,22,750			

2202	01-GOVERNMENT	1,63,15,718	80,85,140	2,44,00,858
	PRIMARY SCHOOLS			
	01-INSPECTION	4,15,499	18,000	4,33,499

*****					-----				
TOTAL(MH)		1,67,31,217	81,03,140	2,48,34,357					

*****					-----				
TOTAL(DDO)		1,67,31,217	87,25,890	2,54,57,107					

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,75,411	5,75,411
OFFICER,ABOHAR-1		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	0	47,476	47,476

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	0	6,22,887	6,22,887
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TOTAL(DDO)	0	6,22,887	6,22,887
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	6,13,453	6,13,453
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COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR-1		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
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CHANDIGARH

TOTAL(MH)	0	6,13,453	6,13,453
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TOTAL(DDO)	0	6,13,453	6,13,453
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	55,16,979	1,62,56,666	2,17,73,645
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
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OFFICER		BENEFITS			
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01-PENSION AND	7,38,866	3,11,925	10,50,791
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	62,55,845	1,65,68,591	2,28,24,436
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2202	01-GOVERNMENT	1,65,768	5,41,248	7,07,016
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ARTS COLLEGES

01-GOVERNMENT	13,14,72,376	6,62,93,321	19,77,65,697
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PRIMARY SCHOOLS

01-GOVERNMENT	45,13,210	16,95,799	62,09,009
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	482	482
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-INSPECTION	24,85,442	4,24,012	29,09,454
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	40-GUIDANCE AND	0	509	509
	COUNSELLING			
***** -----				
	TOTAL(MH)	13,86,36,796	6,89,55,371	20,75,92,167
2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	45,47,495	2,60,946	48,08,441
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	3,97,682	1,88,784	5,86,466

THE POOR

08-DIRECTORATE	0	1,02,000	1,02,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED	6,52,510	3,69,126	10,21,636
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	56,97,687	11,20,856	68,18,543
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2515	01-ADMINISTRATI	13,81,036	2,63,825	16,44,861
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ON

	2202	40-GUIDANCE AND	0	140	140
		COUNSELLING			

		TOTAL(MH)	0	140	140
	2235	03-REIMBURSEMEN	1,91,925	0	1,91,925
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,91,925	0	1,91,925

		TOTAL(DDO)	15,22,59,673	8,78,01,736	24,00,61,409
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	7,38,304	7,38,304

OFFICER,BLOCK PRIMARY EDUCATION

FINSUB0622.TXT
ENCASHMENT

OFFICER, ADAMPUR DOABA,

BENEFITS

TOTAL(MH)

07,38,3047,38,304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			0	7,38,304	7,38,304
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	7,75,680	7,75,680
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, MALERKOTLA-2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		0	15,13,984	15,13,984

*****		-----		
TOTAL(DD0)		0	15,13,984	15,13,984

BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	1,59,474	83,528	2,43,002
OFFICER,BLOCK PRIMARY EDUCATION		OTHER			
OFFICER, MOGA-II		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		1,59,474	83,528	2,43,002

*****		-----		
TOTAL(DD0)		1,59,474	83,528	2,43,002

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	8,44,322	8,44,322
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

*****	-----			
TOTAL(MH)		0	8,44,322	8,44,322

*****	-----			
TOTAL(DDO)		0	8,44,322	8,44,322

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	41,579	0	41,579
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER, SUNAM-1		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		41,579	0	41,579

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
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COMMISSIONE	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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TOTAL (DDO)		41,579	0	41,579
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,66,989	0	5,66,989
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT				
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OFFICER- EAST-4	BENEFITS				
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TOTAL (MH)		6,08,568	0	6,08,568
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TOTAL (DDO)		6,08,568	0	6,08,568
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,69,444	0	8,69,444
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER-AMRITSAR 2	BENEFITS
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TOTAL(MH)	8,69,444	0	8,69,444
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TOTAL(DDO)	8,69,444	0	8,69,444
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	4,41,685	4,41,685
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER-EAST-I	BENEFITS
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TOTAL(MH)	0	4,41,685	4,41,685
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TOTAL(DDO)	0	4,41,685	4,41,685
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	4,53,675	0	4,53,675
OFFICER, FEROZEPUR-1		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		4,53,675	0	4,53,675

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		4,53,675	0	4,53,675
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	7,87,968	0	7,87,968
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OFFICER, GURDASPUR-1		ENCASHMENT			
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BENEFITS

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TOTAL(MH)			12,41,643	0	12,41,643
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TOTAL(DDO)			12,41,643	0	12,41,643
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	19,130	0	19,130
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OFFICER, HOSHIARPUR-2-B		T OF MEDICAL			
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		09-INTEGRATED	19,02,597	0	19,02,597
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL(MH)	19,21,727	0	19,21,727	

*****	-----			
TOTAL(DDO)	19,21,727	0	19,21,727	

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,84,736	0	8,84,736	
OFFICER, HOSHIARPUR-IB		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	51,994	25,997	77,991	
		OTHER				
		RETIREMENT				
		BENEFITS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT						

			*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL(MH)	9,36,730	25,997	9,62,727
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-IB				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			*****	-----		
TOTAL (DD0)				9,36,730	25,997	9,62,727
	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,11,315	0	8,11,315
	OFFICER, JALALABAD (W)-I		ENCASHMENT			
			BENEFITS			
			*****	-----		
TOTAL (MH)				17,48,045	25,997	17,74,042
			*****	-----		
TOTAL (DD0)				17,48,045	25,997	17,74,042

BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	5,573	0	5,573
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OFFICER, JALANDHAR EAST-2		THE POOR			
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TOTAL(MH)			5,573	0	5,573
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TOTAL(DDO)			5,573	0	5,573
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	15,62,418	0	15,62,418
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OFFICER, KAPURTHALA-3		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			15,62,418	0	15,62,418
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TOTAL(DDO)			15,62,418	0	15,62,418
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BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,85,15,970 92,34,763 2,77,50,733

OFFICER,SULTANPUR LODHI-I PRIMARY SCHOOLS

01-INSPECTION 3,62,520 1,81,260 5,43,780

GOVERNMENT OF PUNJAB Page 569

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,88,78,490	94,16,023	2,82,94,513
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COMMISSIONE	GOVERNANCE	OFFICER,SULTANPUR LODHI-I					
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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TOTAL (DDO)					1,88,78,490	94,16,023	2,82,94,513
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BN COMMANDER, 2ND BN PUNJAB HOME	2070	01-CIVIL	3,73,600	1,89,146	5,62,746
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GUARD, BATALA		DEFENCE			
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		02-HOME GUARDS	2,25,62,126	1,12,13,287	3,37,75,413
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		BORDER WING			
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TOTAL(MH)			4,18,14,216	2,08,18,456	6,26,32,672
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2235		02-EX-GRATIA	0	2,00,000	2,00,000
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		PAYMENTS TO			
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		FAMILIES OF			
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		MINISTERS,			
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		GOVERNMENT			
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		SERVANTS ETC.			
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		DYING IN			
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		HARNESS			
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TOTAL(MH)			0	2,00,000	2,00,000
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TOTAL (DDO)	4,18,14,216	2,10,18,456	6,28,32,672
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BN COMMANDER, IST BN, PUNJAB HOME 2070	02-HOME GUARDS	2,74,79,534	1,36,64,214	4,11,43,748
GUARD, GURDASPUR	BORDER WING			

TOTAL (MH)	2,74,79,534	1,36,64,214	4,11,43,748
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2235	03-REIMBURSEMEN	0	2,549	2,549
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
PENSIONERS

***** -----

TOTAL(MH) 0 2,549 2,549

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TOTAL(DDO) 2,74,79,534 1,36,66,763 4,11,46,297

FINANCIAL	PRINCIPAL SECRETARY,	BN. COMMANDER,4TH BN PUNJAB HOME 2070	02-HOME GUARDS	2,47,36,378	1,28,15,675	3,75,52,053
COMMISSIONE	GOVERNANCE	GUARD,	BORDER WING			
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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TOTAL(MH) 2,47,36,378 1,28,15,675 3,75,52,053

2235 03-REIMBURSEMEN 0 48,819 48,819

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

*****		-----		
TOTAL(MH)		0	48,819	48,819

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TOTAL(DDO)		2,47,36,378	1,28,64,494	3,76,00,872

CHIEF AGRICULTURAL OFFICER,MANSA 2071	01-LEAVE	0	5,41,440	5,41,440
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ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		0	5,41,440	5,41,440

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TOTAL(DDO)		0	5,41,440	5,41,440

CHIEF AGRICULTURE	2071	01-LEAVE	0	5,56,800	5,56,800
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BENEFITS

01-PENSION AND

2,04,054

68,018

2,72,072

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

2,04,054

6,24,818

8,28,872

TOTAL(DDO)

2,04,054

6,24,818

8,28,872

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	2071	01-LEAVE	0	11,75,323	11,75,323
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FINSUB0622.TXT									
COMMISSIONERS	GOVERNANCE	AGRICULTURE OFFICER	ENCASHMENT						
	REFORMS-CUM-CHIEF		BENEFITS						
SECRETARIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
			01-PENSION AND	5,54,438	2,77,219	8,31,657			
			OTHER						
			RETIREMENT						
			BENEFITS						

		TOTAL (MH)		5,54,438	14,52,542	20,06,980			

		TOTAL (DDO)		5,54,438	14,52,542	20,06,980			
		CHIEF AGRICUTURE OFFICER, CHIEF	2071	01-LEAVE	19,68,620	1,35,501	21,04,121		
		AGRICUTURE OFFICER		ENCASHMENT					
				BENEFITS					

		TOTAL (MH)		19,68,620	1,35,501	21,04,121			

TOTAL (DDO)	19,68,620	1,35,501	21,04,121
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CHIEF ENGINEER,WATER SUPPLY AND	2071	01-LEAVE	12,67,200	41,92,950	54,60,150
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SANITATION DEPARTMENT,PUNJAB		ENCASHMENT			
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BENEFITS

01-PENSION AND	3,55,166	91,667	4,46,833
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OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF ENGINEER,WATER SUPPLY AND	TOTAL(MH)	16,22,366	42,84,617	59,06,983
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COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SANITATION DEPARTMENT,PUNJAB

TOTAL(DDO)

16,22,366

42,84,617

59,06,983

CHILD DEVELOPMENT PROJECT

2071

01-LEAVE

2,81,100

0

2,81,100

OFFICER,AMRITSAR

ENCASHMENT

BENEFITS

TOTAL(MH)

19,03,466

42,84,617

61,88,083

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

06-INTEGRATED	41,13,053	0	41,13,053
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	30,57,456	15,17,156	45,74,612
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)	71,70,509	16,17,156	87,87,665
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TOTAL(DDO)	90,73,975	59,01,773	1,49,75,748
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	96,256	48,128	1,44,384

			TOTAL (MH)		96,256	48,128	1,44,384
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

FINSUB0622.TXT
GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

06-INTEGRATED	92,72,051	26,37,257	1,19,09,308
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	1,16,18,521	66,29,600	1,82,48,121
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,10,90,572	92,66,857	3,03,57,429

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TOTAL (DDO)	FINSUB0622.TXT	2,11,86,828	93,14,985	3,05,01,813
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CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE	0	2,42,972	2,42,972
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	75,294	37,647	1,12,941
		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL (MH)	75,294	2,80,619	3,55,913

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINSUB0622.TXT

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)	75,294	2,80,619	3,55,913
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

CIVIL JUDGE,CIVIL JUDGE(SR.	2071	01-LEAVE	11,82,720	0	11,82,720
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DIVISION)

ENCASHMENT

BENEFITS

01-PENSION AND	28,900	14,450	43,350
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OTHER

RETIREMENT

BENEFITS

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TOTAL (MH)	12,86,914	2,95,069	15,81,983
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TOTAL (DD0)	12,86,914	2,95,069	15,81,983
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CIVIL JUDGE, SENIOR DIVISION	2071	01-PENSION AND	99,702	49,851	1,49,553
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		99,702	49,851	1,49,553

TOTAL(DD0)			99,702	49,851	1,49,553

CIVIL SURGEION, SANGRUR	2071	01-LEAVE	0	9,55,699	9,55,699
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		0	9,55,699	9,55,699

TOTAL(DD0)			0	9,55,699	9,55,699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2071	01-LEAVE	32,96,423	56,92,322	89,88,745
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	9,46,577	4,98,679	14,45,256
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		42,43,000	71,46,700	1,13,89,700

2210	01-COMMUNITY	23,23,754	9,58,218	32,81,972
	HEALTH CENTRES			
	01-DRUG CONTROL	7,41,280	3,69,624	11,10,904
	01-FOOD	4,59,816	2,29,908	6,89,724
	INSPECTORATE			
	01-HEALTH	5,41,488	2,75,360	8,16,848
	STATISTICS			
	01-MEDICAL	0	42,990	42,990
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	70,30,236	36,33,263	1,06,63,499
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	0	2,699	2,699
	HEALTH CENTRES			

02-DISTRICT	32,96,684	20,93,755	53,90,439
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ADMINISTRATION

04-OTHER	5,60,908	2,80,454	8,41,362
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PREVENTIVE

MEASURES

06-NATIONAL	1,81,316	90,658	2,71,974
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LEPROSY CONTROL

PROGRAMME

07-MEDICAL	1,43,22,121	73,71,258	2,16,93,379
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)

2,94,57,603

1,53,48,187

4,48,05,790

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2235	03-REIMBURSEMEN	0	2,26,742	2,26,742
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

0

2,26,742

2,26,742

TOTAL(DDO)

3,37,00,603

2,27,21,629

5,64,22,232

COMMANDANT,,	PUNJAB HOME GUARD	2070	01-HOME GUARDS	5,51,11,250	2,71,81,773	8,22,93,023
			URBAN AND RURAL			
			WING			

FINSUB0622.TXT			
TOTAL(MH)	5,51,11,250	2,71,81,773	8,22,93,023

TOTAL (DDO)	5,51,11,250	2,71,81,773	8,22,93,023

COMMANDANT, 27TH BATAILLION,	2071	01-LEAVE	0	77,80,907	77,80,907
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,51,624	60,909	3,12,533
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)	2, 51, 624	78, 41, 816	80, 93, 440

*****				-----
TOTAL (DDO)	2,51,624	78,41,816	80,93,440	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 36TH BATALLION,	2071	01-LEAVE	0	6,34,010	6,34,010
COMMISSIONE	GOVERNANCE	P.A.P, BAHADURGARH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		0	6,34,010	6,34,010
			*****		-----	-----	-----
			TOTAL(DDO)		0	6,34,010	6,34,010
		COMMANDANT, 4TH I.R.B, JALANDHAR	2071	01-LEAVE	9,76,640	19,49,444	29,26,084
		CANTT.		ENCASHMENT			
				BENEFITS			

01-PENSION AND	3,16,358	5,03,888	8,20,246
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,92,998	24,53,332	37,46,330

*****	-----	-----	-----
TOTAL(DD0)	12,92,998	24,53,332	37,46,330

COMMANDANT,75 BATTALLION PAP, 2071	01-LEAVE	1,20,672	0	1,20,672
	ENCASHMENT			
	BENEFITS			

	01-PENSION AND	2,14,473	2,20,394	4,34,867
	OTHER			
	RETIREMENT			
	BENEFITS			

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TOTAL(MH)	3,35,145	2,20,394	5,55,539
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TOTAL(DDO)	3,35,145	2,20,394	5,55,539
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COMMANDANT,7TH BATALLION P.A.P, 2071	01-LEAVE	16,25,600	35,03,462	51,29,062
JALANDHAR CANTT.	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,7TH BATALLION P.A.P, 2071		01-PENSION AND	37,594	12,14,256	12,51,850
COMMISSIONE	GOVERNANCE	JALANDHAR CANTT.		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****		-----		
TOTAL(MH)		16,63,194	47,17,718	63,80,912

*****		-----		
TOTAL(DD0)		16,63,194	47,17,718	63,80,912

COMMANDANT,82ND BATTALLION	2071	01-PENSION AND	70,132	35,066	1,05,198
PUNJAB ARMED POLICE,		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		70,132	35,066	1,05,198

*****		-----		
TOTAL(DD0)		70,132	35,066	1,05,198

COMMANDANT,9TH BATTALLION FBD	2071	01-LEAVE	9,76,640	50,21,878	59,98,518
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,76,640	50,21,878	59,98,518

*****	-----	-----	-----
TOTAL(DDO)	9,76,640	50,21,878	59,98,518

COMMANDANT, COMBINED H.G., CIVIL	2235	03-REIMBURSEMEN	4,826	0	4,826
DEFENCE, TRG. INSTITUTE, PUNJAB,		T OF MEDICAL			
(MOHALI)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,826	0	4,826

*****	-----	-----	-----
TOTAL(DDO)	4,826	0	4,826

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, COMMANDANT 13TH	2071	01-LEAVE	6,27,200	8,09,920	14,37,120
COMMISSIONE	GOVERNANCE	BATTALION, PAP,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		6,27,200	8,09,920	14,37,120
			2235	02-EX-GRATIA	0	18,00,000	18,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

FINSUB0622.TXT					
DYING IN					
HARNESS					
03-REIMBURSEMEN					
			0	17,154	17,154
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			0	18,17,154	18,17,154

TOTAL(DDO)			6,27,200	26,27,074	32,54,274
COMMANDER, 6TH BATALLION, FAZILKA	2070	02-HOME GUARDS	2,80,78,151	1,43,68,469	4,24,46,620
BORDER WING					

TOTAL(MH)			2,80,78,151	1,43,68,469	4,24,46,620

TOTAL (DDO)	2,80,78,151	1,43,68,469	4,24,46,620
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COMMANDING OFFICER,3RD PUNJB	2071	01-LEAVE	0	5,91,360	5,91,360
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BATTALION, NCC		ENCASHMENT			
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		0	5,91,360	5,91,360

FINANCIAL	PRINCIPAL SECRETARY,	*****
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	0	5,91,360	5,91,360
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CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,55,318	2,27,659	6,82,977
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*****	-----	-----	-----
TOTAL (MH)	4,55,318	8,19,019	12,74,337

*****	-----	-----	-----
TOTAL (DDO)	4,55,318	8,19,019	12,74,337

CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	01-FAMILY PENSIONS 01-LEAVE ENCASHMENT BENEFITS	43,756	21,878	65,634
			0	10,54,118	10,54,118

01-PENSION AND	5,36,484	2,68,242	8,04,726
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,80,240	13,44,238	19,24,478

*****	-----	-----	-----
TOTAL(DD0)	5,80,240	13,44,238	19,24,478

CONTROLLER,PRINTING AND	2071	01-PENSION AND	57,180	0	57,180
STATIONERY, PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	57,180	0	57,180

*****		-----		
TOTAL(MH)		1,62,010	16,22,514	17,84,524

*****		-----		
TOTAL(DD0)		1,62,010	16,22,514	17,84,524

DEPUTY CONTROLLER,DIRECTORATE OF 2071	01-PENSION AND	3,69,806	1,69,880	5,39,686
SOCIAL WELFARE, PUNJAB	OTHER			
	RETIREMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		3,69,806	1,69,880	5,39,686

*****		-----		
TOTAL(DD0)		3,69,806	1,69,880	5,39,686

DEPUTY CONTROLLER,INFORMATION	2071	01-LEAVE	0	17,42,080	17,42,080
AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		0	17,42,080	17,42,080

*****	-----			
TOTAL(DDO)		0	17,42,080	17,42,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, LOCAL	2071	01-LEAVE	2,01,175	0	2,01,175
COMMISSIONE	GOVERNANCE	GOVERNMENT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	73,064	36,782	1,09,846

FINSUB0622.TXT
OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)

2,74,239

17,78,862

20,53,101

TOTAL (DDO)

2,74,239

17,78,862

20, 53, 101

DEPUTY CONTROLLER, PROJECT

2235

03-REIMBURSEMEN

0

58,482

58,482

CO-ORDINATOR, I.B. PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

58,482

58,482

TOTAL (DD0)		FINSUB0622.TXT	0	58,482	58,482
DEPUTY CONTROLLER,RANJIT SAGAR	2071	01-LEAVE	5,15,968	11,82,720	16,98,688
DAM PROJECT, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,72,481	7,94,490	13,66,971
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			10,88,449	19,77,210	30,65,659
*****			-----		
TOTAL (DD0)			10,88,449	19,77,210	30,65,659

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS),FINANCE	2071	01-FAMILY	49,450	24,725	74,175
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		PENSIONS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	1,52,712	76,356	2,29,068
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		2,02,162	1,01,081	3,03,243

			TOTAL(DDO)		2,02,162	1,01,081	3,03,243
			DEPUTY DIRECTOR SMALL	2047	02-DISTRICT	53,367	5,589
			SAVINGS, LUDHIANA		ADMINISTRATION		58,956

*****		-----		
TOTAL(MH)		53,367	5,589	58,956

*****		-----		
TOTAL(DDO)		53,367	5,589	58,956

DEPUTY DIRECTOR, AGRICULTURE	2071	01-PENSION AND	0	5,63,442	5,63,442
(ICDP)		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	5,63,442	5,63,442

*****		-----		
TOTAL(DDO)		0	5,63,442	5,63,442

DEPUTY DIRECTOR, ANIMAL	2071	01-PENSION AND	0	1,83,024	1,83,024
HUSBANDARY		OTHER			

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)		0	1,83,024	1,83,024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	1,83,024	1,83,024
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-GRATUITIES	0	14,31,659	14,31,659
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01-LEAVE	40,58,250	1,46,61,990	1,87,20,240
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ENCASHMENT

BENEFITS

01-PENSION AND	14,31,373	4,43,982	18,75,355
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	54,89,623	1,67,20,655	2,22,10,278
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TOTAL(DD0)	54,89,623	1,67,20,655	2,22,10,278
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DEPUTY DIRECTOR,DIARY	2071	01-LEAVE	8,16,660	12,64,300	20,80,960
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DEVELOPMENT

ENCASHMENT

BENEFITS

01-PENSION AND	3,00,408	3,33,216	6,33,624
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OTHER

RETIREMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		11,17,068	15,97,516	27,14,584

*****		-----	-----	-----
TOTAL(DDO)		11,17,068	15,97,516	27,14,584

DEPUTY DIRECTOR,INSTITUTE OF	2070	98-COMPUTERIZAT	0	4,00,000	4,00,000
FINANCE AND BANKING PUNJAB		ION IN STATE			

*****		-----	-----	-----
TOTAL(MH)		0	4,00,000	4,00,000

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TOTAL (DDO)					0	4,00,000	4,00,000

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	01-LEAVE	13,96,480	0	13,96,480
COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	1,58,288	79,144	2,37,432
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	15,54,768	4,79,144	20,33,912

2235	03-REIMBURSEMEN	0	93,398	93,398
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****		-----		
TOTAL (MH)		0	93,398	93,398

*****		-----		
TOTAL (DD0)		15,54,768	5,72,542	21,27,310

DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	01-PENSION AND	92,308	46,154	1,38,462
COM.DEVELOPMENT		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		92,308	46,154	1,38,462

*****		-----		
TOTAL (DD0)		92,308	46,154	1,38,462

DEPUTY DIRECTOR,SMALL SAVING	2047	FINSUB0622.TXT 02-DISTRICT	4,37,136	2,18,298	6,55,434
OFFICER,		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,37,136	2,18,298	6,55,434

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			4,37,136	2,18,298	6,55,434
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DEPUTY DIRECTOR,SMALL SAVINGS,	2047	02-DISTRICT	1,96,687	99,700	2,96,387
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FINSUB0622.TXT					
FATEHGARH SAHIB		ADMINISTRATION			

TOTAL (MH)		6,33,823	3,17,998	9,51,821	

TOTAL (DD0)		6,33,823	3,17,998	9,51,821	
DEPUTY DISTRICT	2235	03-REIMBURSEMEN	1,285	0	1,285
ATTORNEY, DISTRICT ATTORNEY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		1,285	0	1,285	

TOTAL (DD0)		1,285	0	1,285	

DEPUTY FOOD AND STATISTICAL	2071	01-LEAVE	0	13,14,560	13,14,560
ADVISOR,DEPUTY FOOD AND		ENCASHMENT			
STATISTICAL ADVISOR		BENEFITS			
		01-PENSION AND	95,680	22,303	1,17,983
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		95,680	13,36,863	14,32,543

2235	03-REIMBURSEMEN	98,993	0	98,993
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	98,993	0	98,993

*****	-----	-----	-----
TOTAL(DDO)	1,94,673	13,36,863	15,31,536

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY REGISTRER, CO-OPERATIVE	2235	03-REIMBURSEMEN	2,54,021	4,16,829	6,70,850
COMMISSIONE	GOVERNANCE	SOCITY		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,54,021	4,16,829	6,70,850

*****	-----	-----	-----
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TOTAL (DDO)			2,54,021	4,16,829	6,70,850
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DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	12,81,574	22,59,200	35,40,774
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POLICE,COMMANDANT 2ND IRB		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	93,936	46,968	1,40,904
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OTHER

RETIREMENT

BENEFITS

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TOTAL (MH)			13,75,510	23,06,168	36,81,678
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TOTAL (DDO)			13,75,510	23,06,168	36,81,678
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DEPUTY SUPRINTENDENT OF	2235	01-DEPOSIT	0	10,000	10,000
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POLICE,COMMANDANT 6TH IRB		LINKED			
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INSURANCE

SCHEME

03-REIMBURSEMEN31,166031,166

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)31,16610,00041,166

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TOTAL(DDO)31,16610,00041,166

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	FINSUB0622.TXT 01-LEAVE	0	17,09,540	17,09,540
COMMISSIONE	GOVERNANCE	POLICE,TELECOMUNICATION	POLICE,	ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PUJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	2,29,090	42,608	2,71,698
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		2,29,090	17,52,148	19,81,238

			TOTAL(DDO)		2,29,090	17,52,148	19,81,238
		DIRCTOR,ANIMAL	HUSBANDRY	2071	01-LEAVE	15,14,240	15,14,240
					ENCASHMENT		
					BENEFITS		

FINSUB0622.TXT

TOTAL(MH)	15,14,240	15,14,240	30,28,480
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TOTAL(DDO)	15,14,240	15,14,240	30,28,480
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DIRECTOR,AYURVEDIC, PUNJAB	2071	01-PENSION AND	1,07,292	1,33,638	2,40,930
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	1,07,292	1,33,638	2,40,930
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1, 07, 292	1, 33, 638	2, 40, 930
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

DIRECTOR, DIRECTOR HEALTH AND	2071	01-GOVERNMENT	0	16,708	16,708
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FAMILY WELFARE, PUNJAB

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-LEAVE	23,30,880	30,40,000	53,70,880
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ENCASHMENT

BENEFITS

01-PENSION AND	4,59,701	2,06,979	6,66,680
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OTHER

RETIREMENT

BENEFITS

* * * * *

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FINSUB0622.TXT				
TOTAL(MH)		28,97,873	33,97,325	62,95,198

TOTAL(DDO)		28,97,873	33,97,325	62,95,198
DIRECTOR,KANDI WATER SHED DESIGN 2071	01-PENSION AND	2,19,600	2,82,992	5,02,592
DIVISION	OTHER			
	RETIREMENT			
	BENEFITS			

TOTAL(MH)		2,19,600	2,82,992	5,02,592

TOTAL(DDO)		2,19,600	2,82,992	5,02,592
DIRECTOR,PUBLIC ENTERPRISES AND 2075	01-ASSISTANCE	46,93,00,000	51,00,000	47,44,00,000
DISINVESTMENT, PUNJAB	TO PUNJAB			
	INFRASTRUCTURE			
	DEVELOPMENT			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		46,93,00,000	51,00,000	47,44,00,000

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	3451	07-PUNJAB	13,60,000	8,45,000	22,05,000
COMMISSIONE	GOVERNANCE	DISINVESTMENT, PUNJAB		INFRASTRUCTURE			
RS	REFORMS-CUM-CHIEF			REGULATORY			
SECRETERIAT	SECRETARY, PUNJAB,			AUTHORITY			
	CHANDIGARH						

***** -----

TOTAL(MH)	47,06,60,000	59,45,000	47,66,05,000
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TOTAL (DDO)	47,06,60,000	59,45,000	47,66,05,000
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DIRECTOR, TECHNICAL EDUCATION AND 2071	01-LEAVE	40,61,360	0	40,61,360
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INDUSTRIAL TRAINING, PUNJAB	ENCASHMENT			
	BENEFITS			

01-PENSION AND	0	3,10,877	3,10,877
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	40,61,360	3,10,877	43,72,237
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TOTAL (DDO)	40,61,360	3,10,877	43,72,237
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DISCTRICT SESSION JUDGE, AMRITSAR 2071	01-LEAVE	0	18,57,768	18,57,768
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ENCASHMENT

BENEFITS

01-PENSION AND	8,714	17,428	26,142
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,714	18,75,196	18,83,910

*****	-----	-----	-----
TOTAL(DDO)	8,714	18,75,196	18,83,910

DISTRICT AND SESION	2071	01-PENSION AND	63,590	31,795	95,385
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		JUDGE, FEROZEPUR		OTHER			
				RETIREMENT			

FINSUB0622.TXT BENEFITS						
*****				-----		
TOTAL(MH)				63,590	31,795	95,385
*****				-----		
TOTAL(DD0)				63,590	31,795	95,385
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESSION JUDGE,ROPAR 2071	01-LEAVE	21,56,800	0	21,56,800
COMMISSIONE	GOVERNANCE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
*****				-----		
TOTAL(MH)				21,56,800	0	21,56,800
*****				-----		
TOTAL(DD0)				21,56,800	0	21,56,800

DISTRICT ATTORNEY, AMRITSAR	2071	FINSUB0622.TXT 01-LEAVE	13,84,960	0	13,84,960
		ENCASHMENT			
		BENEFITS			
*****			-----		
		TOTAL(MH)	13,84,960	0	13,84,960
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	94,802	0	94,802
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)2,94,80202,94,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			16,79,762	0	16,79,762
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT ATTORNEY, DISTRICT	2071	01-LEAVE	1,83,220	0	1,83,220
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ATTORNEY ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			4,78,022	0	4,78,022

*****			-----		
TOTAL(DD0)			18,62,982	0	18,62,982

DISTRICT AYURVEDIC AND UNANI	2071	01-LEAVE	0	19,17,750	19,17,750
OFFICER,DISTRICT AYURVEDIC AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****			-----		
TOTAL(MH)			0	19,17,750	19,17,750

*****			-----		
TOTAL(DD0)			0	19,17,750	19,17,750

DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	0	7,06,560	7,06,560
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI		BENEFITS			

TOTAL(MH)	0	7,06,560	7,06,560
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TOTAL(DDO)	0	7,06,560	7,06,560
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DISTRICT COMMANDANT,PUNJAB HOME	2071	01-PENSION AND	58,050	45,755	1,03,805
GUARD		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)	58,050	45,755	1,03,805
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****					-----				
TOTAL(DDO)					58,050	45,755	1,03,805		
DISTRICT COMMANDANT,PUNJAB HOME 2070					01-CIVIL	12,70,505	6,38,801	19,09,306	
GUARD, LUDHIANA					DEFENCE				
					01-HOME GUARDS	5,59,82,191	2,79,30,322	8,39,12,513	
					URBAN AND RURAL				
					WING				
					98-COMPUTERIZAT	4,495	295	4,790	
					ION IN THE				
					STATE				
*****					-----				
TOTAL(MH)					5,73,15,241	2,86,15,173	8,59,30,414		

	2235	03-REIMBURSEMEN	20,133	0	20,133
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	20,133	0	20,133

		TOTAL(DD0)	5,73,35,374	2,86,15,173	8,59,50,547
DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL	4,40,309	2,31,147	6,71,456
		DEFENCE			
		01-HOME GUARDS	3,60,21,028	1,83,49,842	5,43,70,870
		URBAN AND RURAL			
		WING			

		TOTAL(MH)	3,64,61,337	1,85,80,989	5,50,42,326

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,, BHATINDA	2235	03-REIMBURSEMEN	0	1,57,115	1,57,115
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		0	1,57,115	1,57,115

			TOTAL (DDO)		3,64,61,337	1,87,38,104	5,51,99,441

DISTRICT COMMANDER,DISTRICT	2070	01-HOME GUARDS	1,31,64,757	67,16,285	1,98,81,042
COMMANDER, PUNJAB HOME GUARDS,		URBAN AND RURAL			
MANSA		WING			

*****	-----	-----	-----
TOTAL(MH)	1,31,64,757	67,16,285	1,98,81,042

*****	-----	-----	-----
TOTAL(DDO)	1,31,64,757	67,16,285	1,98,81,042

DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL	5,46,473	2,83,448	8,29,921
		DEFENCE			
		01-HOME GUARDS	5,24,69,338	2,66,61,464	7,91,30,802
		URBAN AND RURAL			
		WING			

*****	-----	-----	-----
TOTAL(MH)	5,30,15,811	2,69,44,912	7,99,60,723

FINSUB0622.TXT				
2235	03-REIMBURSEMEN	0	3,082	3,082
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	0	3,082	3,082

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			5,30,15,811	2,69,47,994	7,99,63,805

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	12,55,468	6,32,715	18,88,183
COMMISSIONE	GOVERNANCE	GUARD		DEFENCE			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0622.TXT

01-HOME GUARDS	8,40,24,983	3,80,96,834	12,21,21,817
URBAN AND RURAL			
WING			
98-COMPUTERIZAT	0	3,815	3,815
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	8,52,80,451	3,87,36,446	12,40,16,897

2235	03-REIMBURSEMEN	0	22,246	22,246
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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FINSUB0622.TXT				
TOTAL(MH)		0	22,246	22,246

*****	-----	-----	-----
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TOTAL(DDO)		13,82,96,262	6,57,03,604	20,39,99,866
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DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	13,64,538	5,59,933	19,24,471
GUARD , FEROZEPUR		DEFENCE			

01-HOME GUARDS	3,49,46,895	1,73,83,920	5,23,30,815
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URBAN AND RURAL

WING

*****	-----	-----	-----
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TOTAL(MH)		3,63,11,433	1,79,43,853	5,42,55,286
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*****	-----	-----	-----
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TOTAL(DDO)		3,63,11,433	1,79,43,853	5,42,55,286
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DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	1,28,334	0	1,28,334
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GUARD,		DEFENCE			

			TOTAL (MH)		1,28,334	0	1,28,334

			TOTAL (DDO)		1,28,334	0	1,28,334
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	5,64,652	3,12,160	8,76,812
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

WING

*****		-----	-----	-----
TOTAL(MH)		6,54,09,368	3,31,89,420	9,85,98,788

*****		-----	-----	-----
TOTAL(DDO)		6,54,09,368	3,31,89,420	9,85,98,788

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	11,39,234	5,61,400	17,00,634
GUARD, JALANDHAR		DEFENCE			

01-HOME GUARDS	5,10,34,564	2,54,21,476	7,64,56,040
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URBAN AND RURAL

WING

*****		-----	-----	-----
TOTAL(MH)		5,21,73,798	2,59,82,876	7,81,56,674

2071	01-LEAVE	0	2,36,544	2,36,544
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ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)		0	2,36,544	2,36,544

*****	-----			
TOTAL(DDO)		5,21,73,798	2,62,19,420	7,83,93,218

DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	1,68,13,796	83,49,708	2,51,63,504
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		GUARD, KAPURTHALA		URBAN AND RURAL			
				WING			

*****	-----			
TOTAL(MH)		1,68,13,796	83,49,708	2,51,63,504

*****					-----		
TOTAL (DDO)					1,68,13,796	83,49,708	2,51,63,504
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	4,13,813	2,04,420	6,18,233
COMMISSIONE	GOVERNANCE	GUARD, ROPAR		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-HOME GUARDS	3,44,60,586	1,72,04,781	5,16,65,367
				URBAN AND RURAL			
				WING			
*****					-----		
TOTAL (MH)					3,48,74,399	1,74,09,201	5,22,83,600
2071				01-PENSION AND	29,930	59,860	89,790
				OTHER			
				RETIREMENT			
				BENEFITS			

		FINSUB0622.TXT						

		TOTAL(MH)	29,930	59,860	89,790			

		TOTAL(DDO)	3,49,04,329	1,74,69,061	5,23,73,390			
		DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	5,46,324	2,66,992	8,13,316	
		GUARD, SANGRUR		DEFENCE				
				01-HOME GUARDS	5,47,67,466	2,76,41,537	8,24,09,003	
						URBAN AND RURAL		
						WING		
		*****				-----		
		TOTAL(MH)				5,53,13,790	2,79,08,529	8,32,22,319
		2235		03-REIMBURSEMEN	0	1,71,567	1,71,567	
						T OF MEDICAL		
						CHARGES TO		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	1,71,567	1,71,567
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TOTAL(DDO)	5,53,13,790	2,80,80,096	8,33,93,886
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	01-LEAVE	0	2,28,480	2,28,480
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COMMISSIONE	GOVERNANCE	GUARDS		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
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CHANDIGARH

01-PENSION AND	82,308	96,874	1,79,182
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FINSUB0622.TXT					
OTHER					
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			82,308	3,25,354	4,07,662
*****			-----		
TOTAL(DD0)			82,308	3,25,354	4,07,662
DISTRICT CONTROLLER,DISTRICT	2071	01-PENSION AND	4,35,080	6,75,086	11,10,166
FOOD AND SUPLLIES CONTROLLER					
OTHER					
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			4,35,080	6,75,086	11,10,166
*****			-----		
TOTAL(DD0)			4,35,080	6,75,086	11,10,166

DISTRICT CONTROLLER,DISTRICT	2071	01-LEAVE	0	5,09,440	5,09,440
FOOD AND SUPPLY CONTROLLER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,06,298	6,59,918	10,66,216
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		4,06,298	11,69,358	15,75,656
			*****		-----	-----	-----
			TOTAL(DDO)		4,06,298	11,69,358	15,75,656

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2071	01-PENSION AND	2,74,934	1,37,467	4,12,401
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----			
TOTAL(MH)		2,74,934	1,37,467	4,12,401

*****	-----			
TOTAL(DD0)		2,74,934	1,37,467	4,12,401

DISTRICT CONTROLLER,FOOD AND	2071	01-LEAVE	0	6,08,000	6,08,000
SUPPLY CONTROLLER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	8,00,757	2,24,367	10,25,124
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		8,00,757	8,32,367	16,33,124

*****		-----		
TOTAL(DD0)		8,00,757	8,32,367	16,33,124

DISTRICT EDUCATION OFFICER	2071	01-LEAVE	58,675	0	58,675
(ELEMENTARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (ELEMENTARY)		BENEFITS			
		01-PENSION AND	0	1,30,488	1,30,488
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		58,675	1,30,488	1,89,163

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			58,675	1,30,488	1,89,163
		DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	1,24,552	1,48,646	2,73,198
		(SECONDARY),DISTRICT EDUCATION		OTHER			
		OFFICER (SECONDARY)		RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		1,83,227	2,79,134	4,62,361
		*****			-----	-----	-----

TOTAL (DD0)	FINSUB0622.TXT	1,83,227	2,79,134	4,62,361
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DISTRICT EDUCATION	2071	01-LEAVE	0	6,72,636	6,72,636
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OFFICER(SCHOOL),ROPAR		ENCASHMENT			
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BENEFITS

01-PENSION AND	1,98,518	80,615	2,79,133
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	1,98,518	7,53,251	9,51,769
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*****	-----	-----	-----
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TOTAL (DD0)	1,98,518	7,53,251	9,51,769
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DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	6,372	6,372
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OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
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OFFICER		CHARGES TO			
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PUNJAB

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	6,372	6,372

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			0	6,372	6,372
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	01-LEAVE	6,48,960	8,64,130	15,13,090
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL(MH) 6,48,960 8,70,502 15,19,462

2202 01-DIRECTION 56,14,733 27,90,934 84,05,667

AND

ADMINISTRATION

02-DIRECTION-ST 45,11,745 21,51,530 66,63,275

AFF OF FIELD

OFFICES

***** -----

TOTAL(MH) 1,01,26,478 49,42,464 1,50,68,942

***** -----

TOTAL(DDO) 1,07,75,438 58,12,966 1,65,88,404

DISTRICT EDUCATION 2071 01-GRATUITIES 0 11,43,000 11,43,000

OFFICER,DISTRICT EDUCATION

OFFICER, PRIMARY

FINSUB0622.TXT

01-LEAVE09,29,3309,29,330

ENCASHMENT

BENEFITS

01-PENSION AND2,70,2761,35,1384,05,414

OTHER

RETIREMENT

BENEFITS

01-PENSION TO07,38,5187,38,518

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

*****-----

TOTAL(MH)2,70,27629,45,98632,16,262

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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		TOTAL (DDO)			2,70,276	29,45,986	32,16,262
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	DISTRICT EMPLOYMENT	2071	01-LEAVE		0	8,67,840	8,67,840
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	OFFICER,DISTRICT EMPLOYMENT		ENCASHMENT				
--	-----------------------------	--	------------	--	--	--	--

	OFFICER		BENEFITS				
--	---------	--	----------	--	--	--	--

			01-PENSION AND		78,076	20,714	98,790
--	--	--	----------------	--	--------	--------	--------

			OTHER				
--	--	--	-------	--	--	--	--

			RETIREMENT				
--	--	--	------------	--	--	--	--

			BENEFITS				
--	--	--	----------	--	--	--	--

		*****			-----	-----	-----
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		TOTAL (MH)			3,48,352	38,34,540	41,82,892
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TOTAL(DDO)

3,48,352

38,34,540

41,82,892

DISTRICT FOOD AND SUPPLY207101-PENSION AND13,78,0773,16,97916,95,056

CONTROLLER,AMRITSAROTHER

RETIREMENT

BENEFITS

TOTAL(MH)

13,78,077

3,16,979

16,95,056

TOTAL(DDO)

13,78,077

3,16,979

16,95,056

DISTRICT PUBLIC RELATION223503-REIMBURSEMEN23,318023,318

OFFICER,PUBLIC RELATIONT OF MEDICAL

DEPARTMENTCHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	23,318	0	23,318

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			23,318	0	23,318

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAINIK WELFARE	2230	01-DIRECTORATE	75,995	0	75,995
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SAINIK WELFARE		OF INDUSTRIAL			
RS	REFORMS-CUM-CHIEF			TRAINING			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINSUB0622.TXT				
TOTAL(MH)		99,313	0	99,313
2235	04-LEGAL AID TO	862	0	862
THE POOR				
*****		-----	-----	-----
TOTAL(MH)		862	0	862
*****		-----	-----	-----
TOTAL(DDO)		1,00,175	0	1,00,175
DISTRICT SAVING OFFICER,DISTRICT 2047	02-DISTRICT	3,43,653	1,77,464	5,21,117
SAVING OFFICER	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		3,43,653	1,77,464	5,21,117
*****		-----	-----	-----
TOTAL(DDO)		3,43,653	1,77,464	5,21,117

DISTRICT SAVING	2047	02-DISTRICT	1,38,280	69,140	2,07,420
OFFICER, NAWANSHAHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,38,280	69,140	2,07,420

*****	-----	-----	-----
TOTAL(DDO)	1,38,280	69,140	2,07,420

DISTRICT SAVINGS	2047	02-DISTRICT	1,72,084	77,425	2,49,509
OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,72,084	77,425	2,49,509

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONER

GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETARIAT

SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

1,72,084

77,425

2,49,509

DISTRICT SAVINGS OFFICER, SMALL

2047

02-DISTRICT

56,610

31,882

88,492

SAVINGS, HOSHIARPUR

ADMINISTRATION

TOTAL (MH)

2,28,694

1,09,307

3,38,001

TOTAL (DDO)

2,28,694

1,09,307

3,38,001

DISTRICT SAVINGS OFFICER, SMALL

2047

02-DISTRICT

41,748

18,400

60,148

SAVINGS, KAPURTHLA

ADMINISTRATION

*****				-----			
TOTAL(MH)				41,748	18,400	60,148	
*****				-----			
TOTAL(DDO)				41,748	18,400	60,148	
DISTRICT SESSION JUDGE,DISTRICT 2071				01-LEAVE	0	2,24,992	2,24,992
SESSION JUDGE				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	97,372	48,686	1,46,058
				OTHER			
				RETIREMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				97,372	2,73,678	3,71,050	
*****				-----			
TOTAL(DDO)				97,372	2,73,678	3,71,050	

DISTRICT SMALL SAVING OFFICER,, 2047	02-DISTRICT	4,90,371	1,54,004	6,44,375
BHATINDA	ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	4, 90, 371	1, 54, 004	6, 44, 375
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	4,90,371	1,54,004	6,44,375
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DISTRICT SMALL SAVING	2047	02-DISTRICT	3,03,707	1,49,260	4,52,967
OFFICER,DISTRICT SMALL SAVING		ADMINISTRATION			
OFFICER,TARN TARAN					

*****	-----	-----	-----
TOTAL(MH)	7,94,078	3,03,264	10,97,342

*****	-----	-----	-----
TOTAL(DD0)	7,94,078	3,03,264	10,97,342

DISTRICT SMALL SAVINGS	2047	02-DISTRICT	30,617	10,500	41,117
OFFICER,MANSA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	30,617	10,500	41,117

*****	-----	-----	-----
TOTAL(DD0)	30,617	10,500	41,117

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	11,03,428	5,77,973	16,81,401
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER					
		03-STATE SOCIAL	11,76,25,500	5,44,90,500	17,21,16,000
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	9,84,82,500	5,44,90,500	15,29,73,000
		ASSISTANCE			
		PROGRAMME			
		98-COMPUTERIZAT	0	5,529	5,529
		ION IN THE			
		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT						

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	TOTAL(MH)	21,72,11,428	10,95,64,502	32,67,75,930
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SOCIAL SECURITY				
RS	REFORMS-CUM-CHIEF	OFFICER				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			TOTAL(DDO)	21,72,11,428	10,95,64,502	32,67,75,930

DISTRICT TRAINING	2071	01-PENSION AND	1,70,186	85,093	2,55,279
OFFICER,DISTRICT TRAINING		OTHER			
OFFICER		RETIREMENT			
		BENEFITS			

			TOTAL(MH)	21,73,81,614	10,96,49,595	32,70,31,209

			TOTAL(DDO)	21,73,81,614	10,96,49,595	32,70,31,209

DISTRICT TREASURY	2071	01-COMMUTED	2,48,37,628	2,51,19,935	4,99,57,563
OFFICER,DISTRICT TREASURY		VALUE OF			
		PENSIONS			
		01-FAMILY	6,54,63,572	4,36,73,242	10,91,36,814
		PENSIONS			
		01-GOVERNMENT	31,66,41,597	12,82,45,734	44,48,87,331
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	8,72,74,210	6,40,97,974	15,13,72,184
		01-LEAVE	2,01,14,220	4,66,66,332	6,67,80,552
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,99,10,11,855	1,04,83,04,707	3,03,93,16,562
		OTHER			
		RETIREMENT			
		BENEFITS			

01-PENSION TO4,11,87,7052,29,47,5296,41,35,234

EMPLOYEES OF

STATE AIDED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSIONS TO	6,08,716	3,04,358	9,13,074
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		LEGISLATORS			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
--	------------	--	--	--	--	--	--

TOTAL(MH)					2,54,71,39,503	1,37,93,59,811	3,92,64,99,314
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TOTAL (DDO)			2,54,71,39,503	1,37,93,59,811	3,92,64,99,314
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DISTRICT TREASURY	2071	01-COMMUTED	3,84,40,356	4,78,53,790	8,62,94,146
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OFFICER, DISTRICT TREASURY		VALUE OF			
OFFICER		PENSIONS			

01-FAMILY	56,88,69,076	37,35,04,330	94,23,73,406
PENSIONS			

01-GOVERNMENT	51,43,48,992	23,09,43,681	74,52,92,673
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

01-GRATUITIES	11,48,22,235	13,55,93,355	25,04,15,590
01-LEAVE	5,18,46,817	8,16,40,062	13,34,86,879
ENCASHMENT			
BENEFITS			

01-PENSION AND	2,16,80,21,685	1,39,44,64,360	3,56,24,86,045
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	5,47,07,947	3,79,83,412	9,26,91,359
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	75,14,715	32,57,739	1,07,72,454
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LEGISLATORS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,51,85,71,823	2,30,52,40,729	5,82,38,12,552

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL (DD0)			3,51,85,71,823	2,30,52,40,729	5,82,38,12,552

DISTRICT TREASURY	2071	01-GRATUITIES	0	2,56,962	2,56,962
OFFICER,DISTRICT TREASURY					
OFFICER,					
		01-LEAVE	89,41,014	1,41,30,851	2,30,71,865
ENCASHMENT					
BENEFITS					
		01-PENSION AND	4,29,786	8,01,298	12,31,084
OTHER					
RETIREMENT					
BENEFITS					

TOTAL(MH)	3,52,79,42,623	2,32,04,29,840	5,84,83,72,463
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TOTAL(DDO)	3,52,79,42,623	2,32,04,29,840	5,84,83,72,463
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DISTRICT TREASURY	2071	01-COMMUTED	2,19,36,624	2,16,70,781	4,36,07,405
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OFFICER,HOSHIARPUR		VALUE OF			
		PENSIONS			

01-FAMILY	28,44,95,199	22,11,44,916	50,56,40,115
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PENSIONS

01-GOVERNMENT	15,30,64,176	6,92,50,009	22,23,14,185
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	2,36,25,811	2,77,25,644	5,13,51,455
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01-LEAVE	2,17,53,166	3,70,67,826	5,88,20,992
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ENCASHMENT

BENEFITS

01-PENSION AND 92,47,01,238 61,54,92,414 1,54,01,93,652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION TO	2,23,47,075	1,52,11,933	3,75,59,008
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				(SCHOOLS)			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,45,19,23,289	1,00,75,63,523	2,45,94,86,812

TOTAL (DDO)			1,45,19,23,289	1,00,75,63,523	2,45,94,86,812
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DISTRICT TREASURY	2071	01-COMMUTED	65,07,732	93,43,865	1,58,51,597
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OFFICER, KAPURTHALA

VALUE OF

PENSIONS

01-FAMILY

10,76,66,837	5,77,63,479	16,54,30,316
--------------	-------------	--------------

PENSIONS

01-GOVERNMENT

6,93,80,699	3,32,35,123	10,26,15,822
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES

2,88,37,928	3,96,99,485	6,85,37,413
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01-LEAVE

56,00,166	1,89,03,460	2,45,03,626
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ENCASHMENT

BENEFITS

01-PENSION AND

38,67,84,760	21,52,81,620	60,20,66,380
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FINSUB0622.TXT
OTHER

RETIREMENT

BENEFITS

01-PENSION TO1,24,07,93568,83,0101,92,90,945

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO9,63,7144,81,85714,45,571

LEGISLATORS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	TOTAL(MH)		61,81,49,771	38,15,91,899	99,97,41,670
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA					

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****					-----				
TOTAL (DDO)			61,81,49,771	38,15,91,899	99,97,41,670				
DISTRICT TREASURY OFFICER, MOHALI 2071	01-COMMUTED		1,82,54,717	3,50,23,670	5,32,78,387				
	VALUE OF								
	PENSIONS								
	01-FAMILY		5,84,94,416	12,15,29,263	18,00,23,679				
	PENSIONS								
	01-GOVERNMENT		15,02,87,920	6,80,64,190	21,83,52,110				
	CONTRIBUTION								
	FOR DEFINED								
	CONTRIBUTION								
	PENSION SCHEME								
	01-GRATUITIES		3,45,78,910	6,35,92,771	9,81,71,681				

01-LEAVE	1,12,18,543	4,04,58,909	5,16,77,452
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ENCASHMENT

BENEFITS

01-PENSION AND	31,85,58,067	67,11,13,689	98,96,71,756
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	45,21,998	91,37,145	1,36,59,143
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	2,63,526	4,70,189	7,33,715
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LEGISLATORS

*****	-----	-----	-----
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TOTAL(MH)	1,21,43,27,868	1,39,09,81,725	2,60,53,09,593
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TOTAL (DDO)1,21,43,27,8681,39,09,81,7252,60,53,09,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	1,13,30,385	1,39,92,555	2,53,22,940
COMMISSIONER	GOVERNANCE	OFFICER, SANGRUR		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-FAMILY	10,79,05,285	11,58,30,349	22,37,35,634
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PENSIONS

01-GOVERNMENT	18,57,37,732	7,61,70,575	26,19,08,307
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	3,41,54,581	4,86,08,328	8,27,62,909
01-LEAVE	1,06,45,262	1,83,18,746	2,89,64,008
ENCASHMENT			
BENEFITS			
01-PENSION AND	35,76,82,529	40,01,16,210	75,77,98,739
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	69,21,531	85,23,430	1,54,44,961
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			
01-PENSIONS TO	9,03,828	12,09,438	21,13,266
LEGISLATORS			
*****	-----	-----	-----
TOTAL(MH)	71,52,81,133	68,27,69,631	1,39,80,50,764

TOTAL(DDO)	71,52,81,133	68,27,69,631	1,39,80,50,764
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DISTRICT WELFARE	2071	01-PENSION AND	1,09,236	54,618	1,63,854
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OFFICER,DISTRICT WELFARE OFFICER	OTHER
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RETIREMENT

BENEFITS

TOTAL(MH)	1,09,236	54,618	1,63,854
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	01-DIRECTION	19,20,745	9,35,211	28,55,956
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER		AND			

RS

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0622.TXT

ADMINISTRATION

09-ASHIRWAD TO

0

20,91,000

20,91,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD

0

92,82,000

92,82,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	650	0	650
-----------------	-----	---	-----

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	19,21,395	1,23,08,211	1,42,29,606

*****	-----	-----	-----
TOTAL(DD0)	20,30,631	1,23,62,829	1,43,93,460

DISTRICT. SAVING	2047	02-DISTRICT	25,821	0	25,821
OFFICER,DISTRICT. SAVING OFFICER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,821	0	25,821

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			25,821	0	25,821
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICTY ATTORNEY, MOGA	2071	01-PENSION AND	57,256	0	57,256
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

		TOTAL (MH)			83,077	0	83,077

		TOTAL (DDO)			83,077	0	83,077

FINSUB0622.TXT					
DISTT. AYURVEDIC UNANI	2071	01-LEAVE	0	1,19,500	1,19,500
OFFICER,FARIDKOT		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	1,19,500	1,19,500
*****			-----		
TOTAL(DD0)			0	1,19,500	1,19,500
DISTT. SAVING OFFICER,MOGA	2047	02-DISTRICT	1,642	1,171	2,813
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,642	1,171	2,813
*****			-----		
TOTAL(DD0)			1,642	1,171	2,813
DIVISIONAL COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	3,53,804	2,02,219	5,56,023

FINSUB0622.TXT

GUARD , FEROZEPUR

URBAN AND RURAL

WING

TOTAL(MH)

3,53,804

2,02,219

5,56,023

TOTAL(DDO)

3,53,804

2,02,219

5,56,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	36,011	26,721	62,732
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR		URBAN AND RURAL			
RS	REFORMS-CUM-CHIEF			WING			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			36,011	26,721	62,732

*****			-----		
TOTAL(DD0)			36,011	26,721	62,732

DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	55,972	27,986	83,958
OFFICER,BHATINDA		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			55,972	27,986	83,958

*****			-----		
TOTAL(DD0)			55,972	27,986	83,958

DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	0	12,16,000	12,16,000
OFFICER,DIVISIONAL SOIL		ENCASHMENT			
CONSERVATION OFFICER(SOIL		BENEFITS			

SURVEY)

01-PENSION AND	4,44,176	46,504	4,90,680
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,44,176	12,62,504	17,06,680

*****	-----	-----	-----
TOTAL(DDO)	4,44,176	12,62,504	17,06,680

DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	57,052	28,526	85,578
OFFICER, FEROZEPUR		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	57,052	28,526	85,578

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			57,052	28,526	85,578
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	1,44,518	72,259	2,16,777
		OFFICER, SANGRUR		OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL (MH)		2,01,570	1,00,785	3,02,355

TOTAL(DDO)			2,01,570	1,00,785	3,02,355
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DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	4,92,080	20,87,680	25,79,760
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ENCASHMENT

BENEFITS

		01-PENSION AND	0	95,184	95,184
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)			4,92,080	21,82,864	26,74,944
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TOTAL(DDO)			4,92,080	21,82,864	26,74,944
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E S I HOSPITAL,AMRITSAR	2071	01-LEAVE	0	8,00,000	8,00,000
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	0	8,00,000	8,00,000

*****	-----	-----	-----
TOTAL(DDO)	0	8,00,000	8,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXCISE AND TAXATION	2039	01-DISTRICT	2,69,840	0	2,69,840
COMMISSIONER	GOVERNANCE	COMMISSIONER,EXCISE AND TAXATION		ESTABLISHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINSUB0622.TXT

04 - IMPROVEMENT

4,813

1,14,000

1, 18, 813

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

* * * * *

.....

TOTAL(MH)

2,74,653

9,14,000

11,88,653

2071

01-LEAVE

0

1,05,920

1,05,920

ENCASHMENT

BENEFITS

* * * * *

.....

TOTAL (MH)

0

1,05,920

1,05,920

.....

TOTAL (DDO)

2,74,653

10,19,920

12,94,573

EXECUTIVE ENGINEER, DRAINAGE

2071

01 - LEAVE

0

3,88,885

3,88,885

DIVISION

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	0	3,88,885	3,88,885

*****	-----	-----	-----
TOTAL(DDO)	0	3,88,885	3,88,885

EXECUTIVE	2071	01-LEAVE	27,68,480	6,86,080	34,54,560
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ENGINEER, (ECR) -CUM-DIPRI		ENCASHMENT			
		BENEFITS			

01-PENSION AND	1,56,216	1,60,437	3,16,653
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	29,24,696	8,46,517	37,71,213

TOTAL(DDO)

29,24,696

14,15,485

43,40,181

EXECUTIVE ENGINEER,ABOHAR CANAL 2071 01-LEAVE

0

16,56,320

16,56,320

DIVISION

ENCASHMENT

BENEFITS

TOTAL(MH)

0

16,56,320

16,56,320

TOTAL(DDO)

0

16,56,320

16,56,320

EXECUTIVE ENGINEER,AMRITSAR 2071 01-LEAVE

0

25,25,175

25,25,175

DRAINAGE DIVISION

ENCASHMENT

BENEFITS

01-PENSION AND

5,43,421

4,07,046

9,50,467

OTHER

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	5,43,421	29,32,221	34,75,642

*****	-----	-----	-----
TOTAL(DDO)	5,43,421	29,32,221	34,75,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BHAKRA MAIN	2071	01-LEAVE	21,32,380	35,03,695	56,36,075
COMMISSIONE	GOVERNANCE	LINE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINSUB0622.TXT				
	01-PENSION AND	1,18,232	59,116	1,77,348
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----	-----	-----
	TOTAL(MH)	22,50,612	35,62,811	58,13,423
2235	03-REIMBURSEMEN	0	5,91,829	5,91,829
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
	TOTAL(MH)	0	5,91,829	5,91,829
*****		-----	-----	-----
	TOTAL(DD0)	22,50,612	41,54,640	64,05,252

EXECUTIVE ENGINEER, BIST DOAB		2071	FINSUB0622.TXT 01-LEAVE	0	31,86,534	31,86,534
DIVISION			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	4,14,638	0	4,14,638
			OTHER			
			RETIREMENT			
			BENEFITS			
		*****	-----			
		TOTAL(MH)		4,14,638	31,86,534	36,01,172

*****			-----		
TOTAL (DDO)			4,14,638	31,86,534	36,01,172

EXECUTIVE ENGINEER, CANAL LINING	2071	01-LEAVE	0	5,56,800	5,56,800
DIVISION		ENCASHMENT			
		BENEFITS			

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		0	5,56,800	5,56,800
			*****		-----		
			TOTAL (DDO)		0	5,56,800	5,56,800
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	01-LEAVE	13,76,000	0	13,76,000
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	69,800	69,800	1,39,600
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----		

TOTAL(MH)	14,45,800	69,800	15,15,600
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*****	-----	-----	-----
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TOTAL(DD0)	14,45,800	69,800	15,15,600
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	0	2,23,860	2,23,860
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DIVISION NO-1	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	0	2,23,860	2,23,860
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*****	-----	-----	-----
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TOTAL(DD0)	0	2,23,860	2,23,860
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	4,61,660	20,99,920	25,61,580
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DIVISION NO-5	ENCASHMENT
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BENEFITS

01-PENSION AND	1,65,298	12,849	1,78,147
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	6,26,958	21,12,769	27,39,727

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	6,26,958	21,12,769	27,39,727
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EXECUTIVE ENGINEER, CONSTRUCT	2071	01-LEAVE	0	26,82,880	26,82,880
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DIVISION NO.2, PWD B&R		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			6,26,958	47,95,649	54,22,607
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TOTAL(DD0)			6,26,958	47,95,649	54,22,607
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-PENSION AND	0	1,23,348	1,23,348
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DIVISION NO-1,		OTHER			
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		RETIREMENT			
--	--	------------	--	--	--

		BENEFITS			
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TOTAL(MH)			0	1,23,348	1,23,348
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TOTAL(DD0)			0	1,23,348	1,23,348
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	5,90,080	5,90,080
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DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			0	5,90,080	5,90,080

TOTAL(DD0)			0	5,90,080	5,90,080

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	10,78,510	10,51,710	21,30,220
DIVISION NO-2, PWD B&R		ENCASHMENT			
		BENEFITS			

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FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		10,78,510	10,51,710	21,30,220
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2235	03-REIMBURSEMEN	60,264	0	60,264
COMMISSIONE	GOVERNANCE	DIVISION NO-2, PWD B&R		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		11,38,774	10,51,710	21,90,484

			TOTAL(DD0)		11,38,774	10,51,710	21,90,484

		EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	56,364	0	56,364
		DIVISION NO-3 PWD B&R		ENCASHMENT			
				BENEFITS			

	FINSUB0622.TXT			
	01-PENSION AND	1,99,152	99,576	2,98,728
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	2,55,516	99,576	3,55,092
2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	*****	-----	-----	-----
	TOTAL(MH)	0	2,00,000	2,00,000
	*****	-----	-----	-----
	TOTAL(DD0)	2,55,516	2,99,576	5,55,092

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-PENSION AND	1,44,770	72,385	2,17,155
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DIVISION NO.2

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	1,44,770	72,385	2,17,155
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TOTAL (DDO)	1,44,770	72,385	2,17,155
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	6,65,600	0	6,65,600
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COMMISSIONE GOVERNANCE DIVISION NO.2, PWD B&R ENCASHMENT

		FINSUB0622.TXT			
RS	REFORMS-CUM-CHIEF	BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		01-PENSION AND	0	3,42,937	3,42,937
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	6,65,600	3,42,937	10,08,537
		*****	-----		
		TOTAL(DDO)	6,65,600	3,42,937	10,08,537
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	58,01,383	28,12,473	86,13,856
		DIVISION PWD B&R			
		*****	-----		
		TOTAL(MH)	58,01,383	28,12,473	86,13,856

2071	01-LEAVE	29,64,800	14,47,680	44,12,480
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ENCASHMENT

BENEFITS

01-PENSION AND	4,34,556	2,53,426	6,87,982
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	33,99,356	17,01,106	51,00,462
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TOTAL(DDO)	92,00,739	45,13,579	1,37,14,318
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	13,36,320	13,36,320
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COMMISSIONER	GOVERNANCE	DIVISION PWD B&R BR		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				01-PENSION AND	0	67,816	67,816
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				OTHER			
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				RETIREMENT			
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				BENEFITS			
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			TOTAL(MH)		0	14,04,136	14,04,136
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			TOTAL(DD0)		0	14,04,136	14,04,136
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		EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	5,74,720	5,74,720
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		DIVISION PWD B&R, PUNJAB		ENCASHMENT			
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				BENEFITS			
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TOTAL(MH)	0	5,74,720	5,74,720
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TOTAL(DDO)	0	5,74,720	5,74,720
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	5,73,440	5,73,440
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DIVISION, PWD B&R BRANCH		ENCASHMENT			
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BENEFITS

01-PENSION AND	39,130	39,130	78,260
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	39,130	6,12,570	6,51,700
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TOTAL(DDO)	39,130	6,12,570	6,51,700
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-PENSION AND	7,34,704	2,47,714	9,82,418
DIVSION, P.W.D. B&R		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		7,34,704	2,47,714	9,82,418
			*****		-----	-----	-----
			TOTAL(DDO)		7,34,704	2,47,714	9,82,418

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONTRUCTION	2071	01-LEAVE	0	8,83,200	8,83,200
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0622.TXT

*****		-----	-----	-----
TOTAL(MH)		0	8,83,200	8,83,200

*****		-----	-----	-----
TOTAL(DDO)		0	8,83,200	8,83,200

EXECUTIVE ENGINEER, COSTRUCTION	2059	01-DIRECTION	48,30,185	24,80,420	73,10,605
DIVISION NO-2					

*****		-----	-----	-----
TOTAL(MH)		48,30,185	24,80,420	73,10,605

*****		-----	-----	-----
TOTAL(DDO)		48,30,185	24,80,420	73,10,605

EXECUTIVE ENGINEER, DEVIGARH	2071	01-LEAVE	0	6,45,120	6,45,120
DIVISION (I.B)		ENCASHMENT			

*****	-----			
TOTAL(MH)	0	6,45,120	6,45,120	

*****	-----			
TOTAL(DD0)	0	6,45,120	6,45,120	

EXECUTIVE ENGINEER,DRAINAGE	2071	01-GRATUITIES	0	2,50,000	2,50,000
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CONSTRUCTION DIVISION PWD B&R

01-LEAVE	5,09,440	3,09,909	8,19,349	
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ENCASHMENT

BENEFITS

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0622.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DRAINAGE	2071	01-PENSION AND	3,28,580	1,60,078	4,88,658
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION PWD B&R		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	8,38,020	7,19,987	15,58,007

*****	-----	-----	-----
TOTAL(DD0)	8,38,020	7,19,987	15,58,007

EXECUTIVE ENGINEER,EASTERN	2071	01-LEAVE	17,08,800	19,38,220	36,47,020
DIVISION PWD		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,87,227	7,78,600	13,65,827
		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL(MH)	22,96,027	27,16,820	50,12,847
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TOTAL(DDO)	22,96,027	27,16,820	50,12,847
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EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	0	4,28,500	4,28,500
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DIVISION PWD B&R		ENCASHMENT			
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BENEFITS

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TOTAL(MH)	0	4,28,500	4,28,500
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TOTAL(DDO)	0	4,28,500	4,28,500
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EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	13,55,520	0	13,55,520
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DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
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BENEFITS

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TOTAL(MH)	13,55,520	0	13,55,520
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			13,55,520	0	13,55,520
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	0	6,05,440	6,05,440
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DIVISON PWD B&R	ENCASHMENT
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BENEFITS

TOTAL(MH)	13,55,520	6,05,440	19,60,960
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TOTAL(DDO)	13,55,520	6,05,440	19,60,960
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EXECUTIVE ENGINEER,ELECTRICITY	2071	01-LEAVE	0	15,50,080	15,50,080
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	0	15,50,080	15,50,080
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TOTAL(DDO)	0	15,50,080	15,50,080
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EXECUTIVE ENGINEER,FARIDKOT	2071	01-LEAVE	8,06,557	5,90,080	13,96,637
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	8,06,557	5,90,080	13,96,637
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TOTAL(DDO)	8,06,557	5,90,080	13,96,637
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EXECUTIVE ENGINEER, FARIDKOT	2071	01-LEAVE	5,73,440	0	5,73,440
DRAINAGE DIVISION,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,66,952	83,476	2,50,428
		OTHER			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			

FINSUB0622.TXT			

TOTAL(MH)	7,40,392	83,476	8,23,868

TOTAL(DDO)	7,40,392	83,476	8,23,868

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, GALEWALA	2071	01-LEAVE	0	5,41,440	5,41,440
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	92,598	46,299	1,38,897
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	92,598	5,87,739	6,80,337

TOTAL (DD0)	FINSUB0622.TXT	92,598	5,87,739	6,80,337
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EXECUTIVE ENGINEER,HARIKA CANAL	2071	01-LEAVE	19,78,883	0	19,78,883
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DIVISION		ENCASHMENT			
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BENEFITS

01-PENSION AND	1,12,698	56,349	1,69,047
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OTHER

RETIREMENT

BENEFITS

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TOTAL (MH)	20,91,581	56,349	21,47,930
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TOTAL (DD0)	20,91,581	56,349	21,47,930
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EXECUTIVE ENGINEER,HOSHIARPUR	2071	01-LEAVE	0	16,09,788	16,09,788
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DRAINAGE DIVISION		ENCASHMENT			
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BENEFITS

TOTAL(MH)	0	16,09,788	16,09,788
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	16,09,788	16,09,788
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, JANDIALA	2071	01-LEAVE	61,200	6,57,000	7,18,200
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DIVISION UBDC	ENCASHMENT
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BENEFITS

FINSUB0622.TXT					
01-PENSION AND		1,06,466	53,233	1,59,699	
OTHER					
RETIREMENT					
BENEFITS					

TOTAL(MH)		1,67,666	23,20,021	24,87,687	

TOTAL(DDO)		1,67,666	23,20,021	24,87,687	
EXECUTIVE ENGINEER,KANDI WATER	2071	01-PENSION AND	61,864	3,31,142	3,93,006
SHED DRAINAGE DIVISION		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)		61,864	3,31,142	3,93,006	

TOTAL(DDO)		61,864	3,31,142	3,93,006	

EXECUTIVE ENGINEER, LEHAL	2071	01- LEAVE	0	61,50,089	61,50,089
DIVISION I.B.		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,34,516	2,69,804	9,04,320
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,34,516	64,19,893	70,54,409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			6,34,516	64,19,893	70,54,409
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,MAJITHA	2071	01-LEAVE	14,00,211	16,72,960	30,73,171
DIVISION UBDC		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	86,098	43,049	1,29,147
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			21,20,825	81,35,902	1,02,56,727
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TOTAL(DDO)			21,20,825	81,35,902	1,02,56,727

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2071	01-PENSION AND	0	2,88,390	2,88,390
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	0	2,88,390	2,88,390
2235	03-REIMBURSEMEN	19,300	0	19,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	19,300	0	19,300
*****		-----		
	TOTAL(DDO)	19,300	2,88,390	3,07,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-LEAVE	14,37,930	3,29,190	17,67,120
COMMISSIONE	GOVERNANCE	DIVISION PUNBA, PWD B&R,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	5,85,464	60,523	6,45,987
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		20,23,394	3,89,713	24,13,107
		*****			-----	-----	-----

TOTAL (DD0)	FINSUB0622.TXT	20,23,394	3,89,713	24,13,107
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EXECUTIVE ENGINEER, PROVINCIAL	2071	01-PENSION AND	3,26,200	0	3,26,200
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DIVISION PWD		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL (MH)	3,26,200	0	3,26,200
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TOTAL (DD0)	3,26,200	0	3,26,200
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EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	0	25,10,080	25,10,080
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DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	0	25,10,080	25,10,080
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TOTAL(DDO)025,10,08025,10,080

EXECUTIVE ENGINEER, PROVINCIAL207101-LEAVE011,82,72011,82,720

DIVISION PWD B&RENCASHMENT

BENEFITS

01-PENSION AND75,48437,7421,13,226

OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)75,48412,20,46212,95,946

*****					-----		
TOTAL(DD0)					75,484	12,20,462	12,95,946
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	0	15,97,440	15,97,440
COMMISSIONE	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL(MH)					0	15,97,440	15,97,440

*****					-----		
TOTAL(DD0)					0	15,97,440	15,97,440

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-FAMILY	72,870	0	72,870
DIVISION, PWD B&R,		PENSIONS			
		01-LEAVE	0	7,47,520	7,47,520
		ENCASHMENT			
		BENEFITS			

01-PENSION AND	2,03,448	67,816	2,71,264
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,76,318	8,15,336	10,91,654

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TOTAL(DD0)	2,76,318	8,15,336	10,91,654

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	0	1,37,353	1,37,353
DIVSION PWD B&R		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	0	1,37,353	1,37,353

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			0	1,37,353	1,37,353
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ROPAR	2071	01-LEAVE	19,70,004	3,77,399	23,47,403
COMMISSIONE	GOVERNANCE	HEADWORKS, DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	0	1,99,962	1,99,962
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----		
		TOTAL(MH)			19,70,004	7,14,714	26,84,718

*****			-----		
TOTAL (DD0)			19,70,004	7,14,714	26,84,718

EXECUTIVE ENGINEER, SANGRUR	2071	01-LEAVE	0	6,06,720	6,06,720
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DIVISION I.B		ENCASHMENT			
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BENEFITS

01-PENSION AND			46,076	0	46,076
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OTHER

RETIREMENT

BENEFITS

*****			-----		
TOTAL (MH)			46,076	6,06,720	6,52,796

*****			-----		
TOTAL (DD0)			46,076	6,06,720	6,52,796

EXECUTIVE ENGINEER, SARALA	2071	01-LEAVE	8,43,315	7,98,422	16,41,737
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CONSTRUCTION DIVISION SYL		ENCASHMENT			
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BENEFITS

01-PENSION AND	50,326	0	50,326
OTHER			
RETIREMENT			
BENEFITS			

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TOTAL(MH)	8,93,641	7,98,422	16,92,063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			8,93,641	7,98,422	16,92,063
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	01-LEAVE	74,861	26,18,909	26,93,770
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DIVISION

ENCASHMENT

BENEFITS

01-PENSION AND	2,10,340	48,197	2,58,537
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	11,78,842	34,65,528	46,44,370

*****	-----	-----	-----
TOTAL(DD0)	11,78,842	34,65,528	46,44,370

EXECUTIVE	2071	01-LEAVE	0	30,87,447	30,87,447
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ENGINEER,U.B.D.C, GURDASPUR

ENCASHMENT

BENEFITS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	1,48,072	1,48,072
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	2,75,789	17,20,320	19,96,109
		AND SANITATION		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	4,48,908	1,84,982	6,33,890
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----		

FINSUB0622.TXT					
TOTAL(MH)		7,24,697	20,53,374	27,78,071	

TOTAL(DDO)		7,24,697	20,53,374	27,78,071	
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	9,36,960	2,87,706	12,24,666
AND SANITATION (GW) DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	97,282	48,641	1,45,923
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)		10,34,242	3,36,347	13,70,589	

TOTAL(DDO)		10,34,242	3,36,347	13,70,589	

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	0	22,14,019	22,14,019
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO-2		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	22,14,019	22,14,019

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			0	22,14,019	22,14,019

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-GRATUITIES	6,02,496	22,90,000	28,92,496
COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)					
RS	REFORMS-CUM-CHIEF	DIVISION					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		01-LEAVE	26,86,720	43,26,400	70,13,120
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,23,274	8,36,880	14,60,154
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	39,12,490	96,67,299	1,35,79,789
		*****	-----	-----	-----
		TOTAL(DDO)	39,12,490	96,67,299	1,35,79,789
		EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	0	18,66,368
		AND SANITATION (RWS) DIVISION	ENCASHMENT		
			BENEFITS		
		01-PENSION AND	9,82,612	45,874	10,28,486
		OTHER			
		Page 1569			

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	9,82,612	19,12,242	28,94,854

*****	-----	-----	-----
TOTAL(DDO)	9,82,612	19,12,242	28,94,854

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	12,27,520	0	12,27,520
AND SANITATION (RWS) DIVISION,	ENCASHMENT			
ABOHAR	BENEFITS			

01-PENSION AND	1,33,262	12,520	1,45,782
OTHER			
RETIREMENT			
BENEFITS			

FINSUB0622.TXT
BENEFITS

*****		-----		
TOTAL(MH)		14,69,434	10,40,632	25,10,066

*****		-----		
TOTAL(DDO)		14,69,434	10,40,632	25,10,066

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	18,360	9,180	27,540
AND SANITATION DIVISION		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		18,360	9,180	27,540

*****		-----		
TOTAL(DDO)		18,360	9,180	27,540

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	0	12,51,725	12,51,725
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BENEFITS

01-PENSION AND

058,80058,800

OTHER

RETIREMENT

BENEFITS

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEETR,WATER SUPPLY TOTAL(MH)			0	13,10,525	13,10,525
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COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

TOTAL(DD0)	0	13,10,525	13,10,525
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	7,82,967	10,17,906	18,00,873
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AND SANITATION DIVISION NO.2	ENCASHMENT
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BENEFITS

01-PENSION AND	4,98,532	3,97,157	8,95,689
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	12,81,499	27,25,588	40,07,087
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TOTAL(DD0)	12,81,499	27,25,588	40,07,087
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	0	6,08,836	6,08,836
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AND SANITATION G.W	ENCASHMENT
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BENEFITS

01-PENSION AND	19,228	9,614	28,842
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	19,228	6,18,450	6,37,678

*****	-----	-----	-----
TOTAL(DD0)	19,228	6,18,450	6,37,678

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	1,71,486	19,81,032	21,52,518
AND SANTIATION (RWS)	ENCASHMENT			
	BENEFITS			

01-PENSION AND	3,89,701	29,977	4,19,678
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				OTHER			
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				RETIREMENT			
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				BENEFITS			
--	--	--	--	----------	--	--	--

				*****	-----		
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				TOTAL (MH)	5,61,187	20,11,009	25,72,196
--	--	--	--	------------	----------	-----------	-----------

				*****	-----		
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				TOTAL (DDO)	5,61,187	20,11,009	25,72,196
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	30,797	1,23,238	1,54,035
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COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)DIVISION		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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				01-PENSION AND	2,78,224	1,39,112	4,17,336
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				OTHER			
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				RETIREMENT			
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				BENEFITS			
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*****		-----			
TOTAL (MH)		3,09,021	2,62,350	5,71,371	
*****		-----			
TOTAL (DDO)		3,09,021	2,62,350	5,71,371	
EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	2,40,350	5,58,080	7,98,430
AND SANTITATION (RWS) DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,62,978	0	1,62,978
		OTHER			
		RETIREMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		4,03,328	5,58,080	9,61,408	
*****		-----			
TOTAL (DDO)		4,03,328	5,58,080	9,61,408	

EXECUTIVE ENGINEER,WORKSHOP	2071	01-FAMILY	1,78,892	44,723	2,23,615
DIVISION (I.B) PUNJAB		PENSIONS			
		01-GRATUITIES	0	9,10,000	9,10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	01-LEAVE	22,26,684	0	22,26,684
COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	1,74,834	87,417	2,62,251
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		25,80,410	10,42,140	36,22,550

*****		-----		
TOTAL(DD0)		25,80,410	10,42,140	36,22,550

EXECUTIVE ENGINEETR, WATER SUPPLY 2071	01-PENSION AND	20,082	10,041	30,123
AND SANITATION DIVISION	OTHER			
	RETIREMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		20,082	10,041	30,123

*****		-----		
TOTAL(DD0)		20,082	10,041	30,123

EXECUTIVE ENGINNER, CONSTRUCTION 2235	03-REIMBURSEMEN	3,680	0	3,680
DIVISION NO-1 PWD B&R	T OF MEDICAL			

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,680	0	3,680

*****	-----	-----	-----
TOTAL(DDO)	3,680	0	3,680

EXECUTIVE ENGINNER, PROVINCIAL	2071	01-LEAVE	0	12,63,729	12,63,729
DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (MH)	0	12, 63, 729	12, 63, 729
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2202	01-GOVERNMENT	1,18,008	0	1,18,008
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COMMISSIONE GOVERNANCE DIVISION NO-1, PWD B&R BRANCH SECONDARY

RS	REFORMS-CUM-CHIEF	SCH00LS SPORTS
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SECRETARIAT SECRETARY, PUNJAB, AND YOUTH

CHANDIGARH SERVICES

TOTAL(MH)	1,18,008	12,63,729	13,81,737
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TOTAL (DDO)	1,18,008	12,63,729	13,81,737
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EXECUTIVE OFFICER, ELECTRICAL	2071	01-LEAVE	1,16,200	5,91,360	7,07,560
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DIVISION NO-1, PWD B&R ENCASHMENT

BENEFITS

TOTAL (MH)	1,16,200	5,91,360	7,07,560
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	2202	01-GOVERNMENT	25,980	0	25,980
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		25,980	0	25,980

	TOTAL(DD0)		1,42,180	5,91,360	7,33,540
G A TO DEPUTY	2070	01-CIVIL	2,43,576	1,21,788	3,65,364
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

	TOTAL(MH)		2,43,576	1,21,788	3,65,364

TOTAL (DDO)	2,43,576	1,21,788	3,65,364
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G.A TO DEPUTY	2071	01-LEAVE	7,04,000	0	7,04,000
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COMMISSIONER, FEROZEPUR	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	7,04,000	0	7,04,000
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TOTAL (DDO)	7,04,000	0	7,04,000
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FINANCIAL	PRINCIPAL SECRETARY,	G.A. TO DEPUTY COMMISSIONER,,	2070	01-CIVIL	2,49,720	1,20,494	3,70,214
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COMMISSIONE	GOVERNANCE	BHATINDA
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RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

***** -----

TOTAL(MH) 2,49,720 1,20,494 3,70,214

2235 03-REIMBURSEMEN 1,41,055 1,87,499 3,28,554

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 1,41,055 1,87,499 3,28,554

***** -----

TOTAL(DD0) 3,90,775 3,07,993 6,98,768

GENEAL MANAGER,PUNJAB ROADWAYS 2071 01-LEAVE 0 7,28,320 7,28,320

ENCASHMENT

BENEFITS

01-PENSION AND	61,002	0	61,002
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	61,002	7,28,320	7,89,322

*****	-----	-----	-----
TOTAL (DDO)	61,002	7,28,320	7,89,322

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL	MANAGER, PUNJAB ROADWAYS	2071	FINSUB0622.TXT 01-PENSION AND	0	60,306	60,306
COMMISSIONE	GOVERNANCE				OTHER			
RS	REFORMS-CUM-CHIEF				RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,				BENEFITS			
	CHANDIGARH							

*****	-----	-----	-----
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TOTAL(MH)	0	60,306	60,306
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2235	03-REIMBURSEMEN	1,34,824	7,465	1,42,289
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	1,34,824	7,465	1,42,289
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*****	-----	-----	-----
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TOTAL(DDO)	1,34,824	67,771	2,02,595
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GENERAL ASSISTANT TO DEPUTY	2070	01-CIVIL	96,508	47,367	1,43,875
COMMISSIONER, FARIDKOT		DEFENCE			

***** -----

TOTAL(MH) 96,508 47,367 1,43,875

2235	03-STATE SOCIAL	57,96,000	0	57,96,000
	ASSISTANCE			
	PROGRAMME			

***** -----

TOTAL(MH) 57,96,000 0 57,96,000

***** -----

TOTAL(DD0) 58,92,508 47,367 59,39,875

GENERAL ASSISTANT TO DEPUTY	2235	01-OLD AGE	12,30,190	5,07,231	17,37,421
COMMISSIONER, PATIALA		PENSIONS			

03-INSTITUTE 3,69,835 2,39,594 6,09,429

FINSUB0622.TXT
FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHILDREN AND			
				VOCATIONAL			
				REHABILITATION			
				CENTRE FOR			
				DISABLED			
				PERSONS AND			
				WORKSHOP FOR			
				HANDICAPPED AND			
				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	03-STATE SOCIAL	30,82,51,500	15,47,67,000	46,30,18,500

		FINSUB0622.TXT					
COMMISSIONER	GOVERNANCE	COMMISSIONER, PATIALA	ASSISTANCE				
RS	REFORMS-CUM-CHIEF		PROGRAMME				
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			04-STATE SOCIAL	32,67,40,500	16,40,68,500	49,08,09,000	
			ASSISTANCE				
			PROGRAMME				
			98-COMPUTERIZATION IN THE STATE	3,910	0	3,910	
			*****	-----			
		TOTAL(MH)		63,65,95,935	31,95,82,325	95,61,78,260	
		*****	-----				
		TOTAL(DDO)		63,65,95,935	31,95,82,325	95,61,78,260	
		GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE	2071	01-PENSION AND OTHER RETIREMENT	68,912	34,456	1,03,368

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	68,912	34,456	1,03,368

*****	-----	-----	-----
TOTAL(DDO)	68,912	34,456	1,03,368

GENERAL MANAGER,GOVERNMENT	2235	03-REIMBURSEMEN	0	2,44,912	2,44,912
INDUSTRIAL DEVELOPMENT CENTRE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----			
TOTAL (MH)		0	2,44,912	2,44,912

*****	-----			
TOTAL (DD0)		0	2,44,912	2,44,912

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE	8,45,816	34,57,374	43,03,190
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND	9,51,160	4,32,465	13,83,625
OTHER			
RETIREMENT			
BENEFITS			

*****	-----			
TOTAL (MH)		17,96,976	38,89,839	56,86,815

2235	03-REIMBURSEMEN	26,462	11,721	38,183
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	26,462	11,721	38,183

*****	-----	-----	-----
TOTAL (DDO)	18,23,438	39,01,560	57,24,998

GENERAL MANAGER,PUNJAB ROADWAYS 2071	01-LEAVE	0	9,670	9,670
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AMRITSAR-2

ENCASHMENT

BENEFITS

01-PENSION AND	94,092	27,432	1,21,524
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OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	94,092	37,102	1,31,194
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	94,092	37,102	1,31,194
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GENERAL MANAGER,PUNJAB ROADWAYS, 2071	01-LEAVE	9,11,289	0	9,11,289
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ENCASHMENT

BENEFITS

FINSUB0622.TXT				
01-PENSION AND		42,572	21,286	63,858
OTHER				
RETIREMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		10,47,953	58,388	11,06,341
*****		-----		
TOTAL(DDO)		10,47,953	58,388	11,06,341
GENERAL MANAGER,PUNJAB ROADWAYS, 2071	01-LEAVE	5,56,800	7,69,177	13,25,977
JALANDHAR-II	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	68,920	34,460	1,03,380
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		6,25,720	8,03,637	14,29,357

TOTAL (DD0)	6,25,720	8,03,637	14,29,357
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GENERAL MANAGER, PUNJAB	2071	01-LEAVE	20,27,413	25,44,640	45,72,053
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ROADWAYS-1		ENCASHMENT			
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BENEFITS

01-PENSION AND	2,19,140	1,09,570	3,28,710
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OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	22,46,553	26,54,210	49,00,763
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*****					-----		
TOTAL (DD0)					22,46,553	26,54,210	49,00,763
FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER, GOVERNMENT HIGH	2071	01-PENSION AND	65,762	32,881	98,643
COMMISSIONE	GOVERNANCE	SCHOOL		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****					-----		
TOTAL (MH)					65,762	32,881	98,643

*****					-----		
TOTAL (DD0)					65,762	32,881	98,643

HEAD MASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,67,81,849	4,78,448	2,72,60,297
SCHOOL KARDALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****			-----		
TOTAL (MH)			2,67,81,849	4,78,448	2,72,60,297

*****			-----		
TOTAL (DDO)			2,67,81,849	4,78,448	2,72,60,297

HEAD MASTER, GOVERNMENT HIGH	2071	01-LEAVE	0	7,11,680	7,11,680
SCHOOL, CHANGAL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	7,11,680	7,11,680

*****			-----		
TOTAL (DDO)			0	7,11,680	7,11,680

HEAD MASTER, GOVT. HIGH SCHOOL,	2071	01-LEAVE	7,03,693	0	7,03,693
JALHA		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	42,19,660	21,14,476	63,34,136
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*****	-----	-----	-----
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TOTAL(DDO)	42,19,660	21,14,476	63,34,136
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HEADMASTER, GOVERNEMNT HIGH	2071	01-PENSION AND	37,054	18,527	55,581
SCHOOL		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	37,054	18,527	55,581
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TOTAL(DDO)	37,054	18,527	55,581
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HEADMASTER, GOVERNMENT GIRLS HIGH	2071	01-LEAVE	8,31,693	0	8,31,693
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****				-----			
TOTAL(MH)				8,31,693	0	8,31,693	

*****				-----			
TOTAL(DD0)				8,31,693	0	8,31,693	

HEADMASTER, GOVERNMENT HIGH	2071	01-GRATUITIES	0	11, 09, 203	11, 09, 203
SCHOOL					

01-LEAVE	27,61,920	1,05,66,237	1,33,28,157
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	01-PENSION AND	4,17,676	2,08,838	6,26,514
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COMMISSIONERS

GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDIGARH

SCHOOL

FINSUB0622.TXT
OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	31,79,596	1,18,84,278	1,50,63,874

2202	01-GOVERNMENT	2,30,49,999	2,21,78,336	4,52,28,335
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,30,49,999	2,21,78,336	4,52,28,335

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,30,730	2,85,400	7,16,130
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FINSUB0622.TXT
PENSIONERS

04-LEGAL AID TO	2,19,403	0	2,19,403
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THE POOR

39-CREATION OF	0	6,00,000	6,00,000
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
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TOTAL(MH)	6,50,133	8,85,400	15,35,533
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TOTAL(DD0)	2,68,79,728	3,49,48,014	6,18,27,742
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HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	4,55,987	0	4,55,987
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SCHOOL PUTLIGHARH

ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	4,55,987	0	4,55,987
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			4,55,987	0	4,55,987
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	4,47,759	0	4,47,759
		SCHOOL (GIRLS)		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			9,03,746	0	9,03,746

*****				-----		
TOTAL (DD0)			9,03,746	0	9,03,746	

HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	0	12,66,138	12,66,138	
SCHOOL,		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			0	12,66,138	12,66,138	

2235	03-REIMBURSEMEN	0	4,06,433	4,06,433		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****				-----		
TOTAL (MH)			0	4,06,433	4,06,433	

TOTAL (DDO)	0	16,72,571	16,72,571
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,97,042	13,61,613	42,58,655
SCHOOL, MEHARBANPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		28,97,042	13,61,613	42,58,655
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

***** -----

TOTAL (DDO)			28,97,042	13,61,613	42,58,655
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,95,028	0	2,95,028
SCHOOL, DEWAN KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)			31,92,070	13,61,613	45,53,683
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***** -----

TOTAL (DDO)			31,92,070	13,61,613	45,53,683
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HEADMASTER, GOVT. HIGH	2071	01-LEAVE	0	9,16,267	9,16,267
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SCHOOL, ALAMGARH		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	9,16,267	9,16,267
*****			-----		
TOTAL(DDO)			0	9,16,267	9,16,267
HEADMASTER, INDUSTRIAL TRAINING	2071	01-LEAVE	1,95,482	0	1,95,482
INSTITUTE (W)			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL(MH)			1,95,482	0	1,95,482
*****			-----		
TOTAL(DDO)			1,95,482	0	1,95,482
HEADMASTER,SPS GOVERNMENT HIGH	2071	01-LEAVE	0	6,66,522	6,66,522
GOVERNMENT OF PUNJAB			Page 651		

* * * * *

		FINSUB0622.TXT			
TOTAL (MH)			1,04,59,550	52,24,457	1,56,84,007
*****			-----	-----	-----
TOTAL (DDO)			1,04,59,550	52,24,457	1,56,84,007
HEADMISTRESS, GOVERNMENT HIGH	2071	01-LEAVE	0	18,94,971	18,94,971
SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			0	18,94,971	18,94,971
	2202	01-GOVERNMENT	42,10,698	21,09,253	63,19,951
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL (MH)			42,10,698	21,09,253	63,19,951

2235	03-REIMBURSEMEN	0	2,61,137	2,61,137
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	-----
TOTAL(MH)		0	2,61,137	2,61,137

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DD0)		42,10,69842,65,36184,76,059

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0622.TXT

MANAGER, BANAK OF INDIA	2071	01-PENSION AND	9,614	0	9,614
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		9,614	2,61,137	2,70,751

TOTAL(DDO)			42,20,312	42,65,361	84,85,673

MANAGER, ORIENTAL BANK OF	2071	01-LEAVE	88,061	0	88,061
COMMERCE		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		88,061	0	88,061

TOTAL (DDO)	88,061	0	88,061
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MANAGER, PUNJAB ROADWAYS,	2071	01- LEAVE	0	23,93,372	23,93,372
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ENCASHMENT

BENEFITS

01- PENSION AND	9,27,995	3,42,789	12,70,784
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	9,27,995	27,36,161	36,64,156
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TOTAL (DDO)	9,27,995	27,36,161	36,64,156
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER,ESI DISPENSARY-I	2210	01-EMPLOYEES	48,68,584	30,02,519	78,71,103
COMMISSIONE	GOVERNANCE			STATE INSURANCE			
RS	REFORMS-CUM-CHIEF			SCHEME			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				02-WELFARE OF	55,43,794	7,32,240	62,76,034
				INSURED PERSONS			
*****					-----		
TOTAL(MH)					1,13,40,373	64,70,920	1,78,11,293
*****					-----		
TOTAL(DDO)					1,13,40,373	64,70,920	1,78,11,293
		MEDICAL SUPRINDENT,GURU GOBIND	2071	01-LEAVE	5,90,080	5,56,800	11,46,880
		SINGH HOSPITAL		ENCASHMENT			

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		5,90,080	5,56,800	11,46,880

*****		-----	-----	-----
TOTAL(DDO)		5,90,080	5,56,800	11,46,880

MEDICAL SUPRINDENT, MENTAL	2071	01-LEAVE	0	5,74,720	5,74,720
HOSPITAL		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		0	5,74,720	5,74,720

*****		-----	-----	-----
TOTAL(DDO)		0	5,74,720	5,74,720

MEDICAL SUPRINDENT, RAJINDRA	2071	01-COMMUTED	5,07,72,934	3,60,17,245	8,67,90,179
HOSPITAL		VALUE OF			

PENSIONS

01-FAMILY	27,90,91,740	20,46,44,675	48,37,36,415
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PENSIONS

01-GOVERNMENT	25,71,88,356	11,90,99,815	37,62,88,171
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CONTRIBUTION

FOR DEFINED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTRIBUTION

PENSION SCHEME

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT, RAJINDRA	2071	01-GRATUITIES	12,92,19,854	9,77,27,679	22,69,47,533
COMMISSIONE	GOVERNANCE	HOSPITAL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	1,07,58,51,542	73,48,59,517	1,81,07,11,059
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,94,49,849	1,12,50,926	3,07,00,775
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	12,55,590	11,70,343	24,25,933
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LEGISLATORS

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TOTAL(MH)	1,81,28,29,865	1,20,47,70,200	3,01,76,00,065
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TOTAL(DD0)	1,81,28,29,865	1,20,47,70,200	3,01,76,00,065
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MEDICAL SUPRINDENT, SRI GURU TEG		2071	FINSUB0622.TXT 01-LEAVE	5,24,800	35,67,966	40,92,766
BAHADUR HOSPITAL			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	1,94,958	48,408	2,43,366
			OTHER			
			RETIREMENT			
			BENEFITS			

*****			-----	-----	-----
TOTAL(DDO)			7,19,758	36,16,374	43,36,132

PRINCIPAL, BALBIR GOVERNMENT	2071	01-LEAVE	0	6,43,413	6,43,413
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

0

6,43,413

6,43,413

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, BALBIR GOVERNMENT	2202	01-GOVERNMENT	1,34,35,539	63,59,704	1,97,95,243
COMMISSIONERS	GOVERNANCE	SENIOR SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETARIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

* * * * *

TOTAL (MH)

1, 34, 35, 539

63, 59, 704

1,97,95,243

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,63,795	1,23,865	2,87,660
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*****		-----		
TOTAL(MH)		1,63,795	1,23,865	2,87,660

*****		-----		
TOTAL(DDO)		1,35,99,334	71,26,982	2,07,26,316

PRINCIPAL,BDSS INDUSTRIAL	2071	01-LEAVE	13,15,840	0	13,15,840
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		13,15,840	0	13,15,840

*****		-----		
TOTAL(DDO)		13,15,840	0	13,15,840

PRINCIPAL,GOVERNMEMNT ITI	2071	01-LEAVE	2,26,291	26,76,710	29,03,001
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,26,291	26,76,710	29,03,001

*****	-----	-----	-----
TOTAL(DDO)	2,26,291	26,76,710	29,03,001

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT ARTS &	2071	01-PENSION AND	22,185	0	22,185
COMMISSIONE	GOVERNANCE	CRAFT TEACHER TRAINING INSTITUTE		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	22,185	0	22,185

TOTAL (DD0)	22,185	0	22,185
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PRINCIPAL, GOVERNMENT COLLEGE	2071	01-GRATUITIES	0	16,61,299	16,61,299
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		01-LEAVE	0	16,14,080	16,14,080
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ENCASHMENT

BENEFITS

		01-PENSION AND	2,02,474	5,81,732	7,84,206
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	2,02,474	38,57,111	40,59,585
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2202	01-GOVERNMENT	80,75,391	38,61,712	1,19,37,103
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ARTS COLLEGES

TOTAL(MH)	80,75,391	38,61,712	1,19,37,103
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TOTAL(DDO)	82,77,865	77,18,823	1,59,96,688
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PRINCIPAL, GOVERNMENT COLLEGE	2071	01-PENSION AND	13,690	0	13,690
(WOMEN)		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL(MH)	13,690	0	13,690
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			

				FINSUB0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN	52,153	11,405	63,558
COMMISSIONE	GOVERNANCE	(WOMEN)		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	52,153	2,11,405	2,63,558
				*****	-----		
				TOTAL (DD0)	65,843	2,11,405	2,77,248

PRINCIPAL, GOVERNMENT DENTAL	2071	FINSUB0622.TXT 01-LEAVE	0	14,31,040	14,31,040
COLLEGE AND HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		0	14,31,040	14,31,040
*****			-----		
	TOTAL(DDO)		0	14,31,040	14,31,040
PRINCIPAL, GOVERNMENT GIRLS	2071	01-PENSION AND	0	6,77,376	6,77,376
SENIOR SCHOOL,		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		0	6,77,376	6,77,376
*****			-----		
	TOTAL(DDO)		0	6,77,376	6,77,376

PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	1,57,261	20,68,651	22,25,912
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SENIOR SECONDARY SCHOOL		ENCASHMENT			
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		BENEFITS			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,57,261	20,68,651	22,25,912

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,85,90,914	90,49,475	2,76,40,389
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,87,48,175	1,11,18,126	2,98,66,301
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	2235	03-REIMBURSEMEN	7,688	0	7,688
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		7,688	0	7,688

TOTAL(DDO)			1,87,55,863	1,11,18,126	2,98,73,989

PRINCIPAL,GOVERNMENT GIRLS	2071	01-GRATUITIES	0	18,00,000	18,00,000
SENIOR SECONDARY SCHOOL,					
		01-LEAVE	12,86,229	29,97,433	42,83,662
		ENCASHMENT			
		BENEFITS			

FINSUB0622.TXT

01-PENSION AND	1,56,022	78,011	2,34,033
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	14,42,251	48,75,444	63,17,695

*****	-----	-----	-----
TOTAL(DDO)	14,42,251	48,75,444	63,17,695

PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	15,62,189	0	15,62,189
SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	15,62,189	0	15,62,189
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	15,62,189	0	15,62,189
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PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071	01-GRATUITIES	7,51,210	0	7,51,210
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	01-LEAVE	5,15,340	0	5,15,340
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ENCASHMENT

BENEFITS

	01-PENSION AND	1,76,034	0	1,76,034
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)		30,04,773	0	30,04,773
2202	01-GOVERNMENT	0	54,596	54,596
SECONDARY				
SCHOOL'S SPORTS				
AND YOUTH				
SERVICES				
*****		-----		
TOTAL(MH)		0	54,596	54,596
*****		-----		
TOTAL(DD0)		30,04,773	54,596	30,59,369
PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	0	19,972
TEACHERS TRAINING INSTITUTE		T OF MEDICAL		19,972
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	0	19,972	19,972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	19,972	19,972
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, GOVERNMENT MEDICAL	2071	01-LEAVE	0	9,65,120	9,65,120
COLLEGE		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	9,85,092	9,85,092

*****		-----		
TOTAL(DD0)		0	9,85,092	9,85,092

PRINCIPAL, GOVERNMENT NM COLLEGE	2071	01-PENSION AND	1,51,508	2,03,089	3,54,597
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		1,51,508	2,03,089	3,54,597

*****		-----		
TOTAL(DD0)		1,51,508	2,03,089	3,54,597

PRINCIPAL, GOVERNMENT	2071	01- LEAVE	0	7,08,095	7,08,095
POLYTECHNIC,		ENCASHMENT			

*****	-----			
TOTAL(MH)		0	7,08,095	7,08,095

*****	-----			
TOTAL(DDO)		0	7,08,095	7,08,095

PRINCIPAL, GOVERNMENT	2071	01-LEAVE	0	5,11,578	5,11,578
POLYTECHNICH		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		0	5,11,578	5,11,578

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)	0	5,11,578	5,11,578
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
	PRINCIPAL, GOVERNMENT SECONDARY	2071	01-LEAVE	0	4,92,075
	SCHOOL		ENCASHMENT		
			BENEFITS		
*****			-----		
	TOTAL (MH)		0	10,03,653	10,03,653
*****			-----		
	TOTAL (DD0)		0	10,03,653	10,03,653
	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	87,212
	SECONDARY MODEL SCHOOL, PAU		T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	0	87,212	87,212	

*****	-----			
TOTAL (DDO)	0	87,212	87,212	

PRINCIPAL, GOVERNMENT SENIOR	2071	01-GRATUITIES	0	16,00,000	16,00,000
SECONDARY SCHOOL					

01-LEAVE	79,73,523	2,07,79,864	2,87,53,387	
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ENCASHMENT

BENEFITS

01-PENSION AND	5,98,670	3,37,339	9,36,009	
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	85,72,193	2,27,17,203	3,12,89,396

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,18,86,343	2,14,77,650	6,33,63,993
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
				01-GUIDANCE AND	0	596	596
				COUNSELLING			
				40-GUIDANCE AND	0	655	655
				COUNSELLING			

***** -----

TOTAL(MH)	4,18,86,343	2,14,78,901	6,33,65,244
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,05,010	3,32,171	6,37,181
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,05,010	4,32,171	7,37,181
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TOTAL (DD0)	5,07,63,546	4,46,28,275	9,53,91,821
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PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	6,51,187	6,56,640	13,07,827
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SECONDARY SCHOOL (BOYS)		ENCASHMENT			
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BENEFITS

TOTAL (MH)	6,51,187	6,56,640	13,07,827
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2202	01-GOVERNMENT	76,39,107	37,21,417	1,13,60,524
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS SPORTS

AND YOUTH

FINSUB0622.TXT
SERVICES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,240	1,240
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		COUNSELLING			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	76,39,107	37,22,657	1,13,61,764

2235	03-REIMBURSEMEN	20,050	71,536	91,586
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	20,050	71,536	91,586

TOTAL (DD0)	FINSUB0622.TXT	83,10,344	44,50,833	1,27,61,177
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PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	7,27,191	0	7,27,191
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SECONDARY SCHOOL (BOYS)		ENCASHMENT			
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BENEFITS

01-PENSION AND	0	69,610	69,610
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OTHER

RETIREMENT

BENEFITS

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TOTAL (MH)	7,27,191	69,610	7,96,801
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TOTAL (DD0)	7,27,191	69,610	7,96,801
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PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	9,32,446	0	9,32,446
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SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
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BENEFITS

TOTAL(MH)9,32,44609,32,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	90,755	0	90,755
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL(GIRLS)		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL(MH)90,755090,755

TOTAL(DDO)10,23,201010,23,201

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	0	6,35,904	6,35,904
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	46,214	0	46,214
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		46,214	6,35,904	6,82,118
*****			-----		
	TOTAL(DD0)		46,214	6,35,904	6,82,118
PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	6,78,524	5,31,174	12,09,698
SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	58,064	29,032	87,096

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH) 7,36,588 5,60,206 12,96,794

2235 03-REIMBURSEMEN 1,72,830 1,96,680 3,69,510

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	04-LEGAL AID TO	0	2,706	2,706
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RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			1,72,830	1,99,386	3,72,216
*****			-----		
TOTAL(DD0)			9,09,418	7,59,592	16,69,010
PRINCIPAL,GOVERNMENT SENIOR	2071	01-PENSION AND	14,780	7,390	22,170
SECONDARY SCHOOL, ABOHAR		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			14,780	7,390	22,170
*****			-----		
TOTAL(DD0)			14,780	7,390	22,170

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	40,425	0	40,425
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SECONDARY SCHOOL, AJAIBWALL T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	40,425	0	40,425
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TOTAL (DDO)	40,425	0	40,425
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	21,934	21,934
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SECONDARY SCHOOL, CINEMA ROAD T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	21,934	21,934

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			0	21,934	21,934

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	5,91,360	5,91,360
SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT			
		BENEFITS			

		FINSUB0622.TXT			

TOTAL(MH)		0	6,13,294	6,13,294	

TOTAL(DD0)		0	6,13,294	6,13,294	
PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	5,08,297	0	5,08,297
SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		5,08,297	0	5,08,297	

TOTAL(DD0)		5,08,297	0	5,08,297	
PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	6,95,501	5,71,563	12,67,064
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	6,95,501	5,71,563	12,67,064
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	42,364	42,364
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COMMISSIONERS	GOVERNANCE	SECONDARY SCHOOL, TOWN HALL		T OF MEDICAL			
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RS	REFORMS-CUM-CHIEF			CHARGES TO			
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SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
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CHANDIGARH

FINSUB0622.TXT

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	42,364	2,42,364

*****	-----	-----	-----
TOTAL(DDO)	8,95,501	6,13,927	15,09,428

PRINCIPAL, GOVERNMENT SHIWALIK	2071	01-LEAVE	7,40,343	5,73,440	13,13,783
COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,40,343	5,73,440	13,13,783

*****	-----	-----	-----
TOTAL(DDO)	7,40,343	5,73,440	13,13,783

PRINCIPAL, GOVERNMENTSENIOR	2071	01-LEAVE	9,06,240	0	9,06,240
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FINSUB0622.TXT

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

* * * * *

TOTAL(MH)

9,06,240

0

9,06,240

TOTAL (DDO)

9,06,240

0

9,06,240

PRINCIPAL, HEALTH AND FAMILY

2071

01 - LEAVE

0

45,37,775

45,37,775

WELFARE TRAINING CENTRE

ENCASHMENT

BENEFITS

* * * * *

.....

TOTAL (MH)

0

45,37,775

45,37,775

.....

TOTAL (DDO)

0

45,37,775

45,37,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	0	11,02,080	11,02,080
COMMISSIONE	GOVERNANCE	CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					0	11,02,080	11,02,080

TOTAL(DDO)					0	11,02,080	11,02,080

		PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND	0	1,28,166	1,28,166
		CENTRE (WOMEN)		OTHER			
				RETIREMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			0	1,28,166	1,28,166

*****			-----		
TOTAL(DDO)			0	1,28,166	1,28,166

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	0	4,95,360	4,95,360
INSITITUTE, KALANAUR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	4,95,360	4,95,360

*****			-----		
TOTAL(DDO)			0	4,95,360	4,95,360

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	16,76,800	28,38,970	45,15,770
INSTITUTE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	16,76,800	28,38,970	45,15,770

*****	-----	-----	-----
TOTAL(DDO)	16,76,800	28,38,970	45,15,770

PRINCIPAL,JLN GOVERNMENT COLLEGE 2071	01-LEAVE	0	14,58,980	14,58,980
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		(GIRLS)		ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	14,58,980	14,58,980

*****					-----		
TOTAL (DDO)					0	14,58,980	14,58,980
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,M.R. GOVERNMENT	2071	01-LEAVE	8,45,670	0	8,45,670
COMMISSIONE	GOVERNANCE	COLLEGE	ENCASHMENT				
RS	REFORMS-CUM-CHIEF	BENEFITS					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					8,45,670	0	8,45,670

*****					-----		
TOTAL (DDO)					8,45,670	0	8,45,670

PRINCIPAL,MRK GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	3,50,957	3,50,957
SECONDARY SCHOOL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB0622.TXT
PENSIONERS

*****			-----		
TOTAL(MH)			0	3,50,957	3,50,957
*****			-----		
TOTAL(DD0)			0	3,50,957	3,50,957
PRINCIPAL, S.G.H.G	2071	01-LEAVE	4,99,624	12,67,209	17,66,833
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			4,99,624	12,67,209	17,66,833
*****			-----		
TOTAL(DD0)			4,99,624	12,67,209	17,66,833

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINICPAL,GURU GOBIND SINGH	2071	01-LEAVE	20,94,080	5,32,958	26,27,038
COMMISSIONE	GOVERNANCE	COLLEGE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					20,94,080	5,32,958	26,27,038

TOTAL(DDO)					20,94,080	5,32,958	26,27,038

		PROSECUTION AND	2071	01-LEAVE	0	15,62,880	15,62,880
		LITIGATION,PROSECUTION AND		ENCASHMENT			
		LITIGATION, PUNJAB		BENEFITS			

TOTAL (MH)		0	15,62,880	15,62,880	
2235	03-REIMBURSEMEN	54,724	96,324	1,51,048	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL (MH)		54,724	96,324	1,51,048	
*****		-----			
TOTAL (DDO)		54,724	16,59,204	17,13,928	
REGISTERAR, CO-OPERATIVE	2071	01-LEAVE	13,54,860	10,28,850	23,83,710
SOCIETIES, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,46,208	2,23,104	6,69,312
		OTHER			

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	18,01,068	12,51,954	30,53,022

*****	-----	-----	-----
TOTAL(DDO)	18,01,068	12,51,954	30,53,022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR, CO-OPERATIVE SOCIETIES	2071	01- LEAVE	0	9,94,560	9,94,560
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	47,957	0	47,957
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	47,957	9,94,560	10,42,517

*****	-----	-----	-----
TOTAL(DD0)	47,957	9,94,560	10,42,517

S.O.(A),PLANNING BOARD, PUNJBA	3451	01-PLANNING	62,51,909	33,98,160	96,50,069
		BOARD			
		02-STRENGTHENIN	22,80,146	19,31,583	42,11,729
		G OF PLANNING			
		MACHINERY IN			
		THE STATE			
		14-COMPUTER	46,540	23,270	69,810
		CELL OF PUNJAB			
		STATE PLANNING			

BOARD STAFF,

EQUIPMENT AND

CONSUMABLE ETC.

26-ENGAGEMENT	88,000	44,000	1,32,000
OF YOUNG			
PROFESSIONALS			
FOR PUNJAB			
STATE PLANNING			
BOARD			

32-STATE	25,00,000	0	25,00,000
INDEPENDENT			
EVALUATION			
FACILITY			

98-COMPUTERIZAT	0	40,631	40,631
ION IN THE			
STATE			

*****		-----		
TOTAL(MH)		1,12,66,595	54,37,644	1,67,04,239

*****		-----		
TOTAL(DD0)		1,12,66,595	54,37,644	1,67,04,239

SENIOR DISTRICT SAVING	2047	02-DISTRICT	22,040	12,230	34,270
OFFICER,SENIOR DISTRICT SAVING		ADMINISTRATION			
OFFICER					

*****		-----		
TOTAL(MH)		22,040	12,230	34,270

*****		-----		
TOTAL(DD0)		22,040	12,230	34,270

SENIOR MEDICAL OFFICER,CIVIL	2071	01-GRATUITIES	0	1,79,989	1,79,989
HOSPITAL					

FINSUB0622.TXT

01 - LEAVE

21,67,040

16,87,040

38,54,080

ENCASHMENT

BENEFITS

01-PENSION AND

0

39,282

39,282

OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

* * * * *

TOTAL (MH)

21,67,040

19,06,311

40,73,351

TOTAL (DDO)

21,67,040

19,06,311

40,73,351

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,COMMUNITY 2071	01-LEAVE	0	12,31,360	12,31,360
COMMISSIONE	GOVERNANCE	HEALTH CENTRE	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	0	12,31,360	12,31,360

*****	-----	-----	-----
TOTAL(DDO)	0	12,31,360	12,31,360

SENIOR MEDICAL OFFICER,E.S.I.	2071	01-LEAVE	0	33,19,300	33,19,300
HOSPITAL		ENCASHMENT			
		BENEFITS			
*****	-----	-----	-----		
TOTAL(MH)	0	33,19,300	33,19,300		

*****	-----	-----	-----
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TOTAL (DDO)			0	33,19,300	33,19,300
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SENIOR MEDICAL OFFICER, MOGA	2071	01-LEAVE	8,74,240	0	8,74,240
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ENCASHMENT

BENEFITS

*****	-----				
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TOTAL (MH)			8,74,240	0	8,74,240
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TOTAL (DDO)			8,74,240	0	8,74,240
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SENIOR MEDICAL OFFICER, PHSC	2071	01-LEAVE	0	8,02,620	8,02,620
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CIVIL HOSPITAL		ENCASHMENT			
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BENEFITS

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PHSC	2071	01-PENSION AND	28,160	14,080	42,240
COMMISSIONE	GOVERNANCE	CIVIL HOSPITAL		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		28,160	8,16,700	8,44,860
			*****		-----	-----	-----
			TOTAL(DDO)		28,160	8,16,700	8,44,860
		SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	2,47,467	0	2,47,467
		HEALTH CENRE		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		2,47,467	0	2,47,467

*****		-----		
TOTAL (DD0)		2,47,467	0	2,47,467

SENIOR MEDICAL OFFICER, PRIMARY	2071	01-LEAVE	1,02,83,658	3,40,84,431	4,43,68,089
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HEALTH CENTRE		ENCASHMENT			
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		BENEFITS			
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		01-PENSION AND	13,06,601	12,39,968	25,46,569
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
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*****		-----		
TOTAL (MH)		1,15,90,259	3,53,24,399	4,69,14,658

2235	03-REIMBURSEMEN	0	26,410	26,410
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	T OF MEDICAL			
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	CHARGES TO			
--	------------	--	--	--

	PUNJAB			
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	GOVERNMENT			
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	PENSIONERS			
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*****	-----	-----	-----
TOTAL(MH)	0	26,410	26,410

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TOTAL(DDO)	1,15,90,259	3,53,50,809	4,69,41,068

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	8,74,240	12,16,000	20,90,240
COMMISSIONE	GOVERNANCE	HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	8,74,240	12,16,000	20,90,240

TOTAL(DDO)	8,74,240	12,16,000	20,90,240
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SENIOR MEDICAL OFFICER,PRIMARY	2071	01-PENSION AND	1,01,724	50,862	1,52,586
HEALTH CENTRE,ADAMPUR		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	1,01,724	50,862	1,52,586
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TOTAL(DDO)	1,01,724	50,862	1,52,586
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SENIOR MEDICAL OFFICER,PRIMAY	2071	01-PENSION AND	1,60,146	80,073	2,40,219
HEALTH CENTRE,		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	1,60,146	80,073	2,40,219
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TOTAL(DD0)	1,60,146	80,073	2,40,219
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SENIOR MEDICAL OFFICER,PUBLIC	2071	01-LEAVE	0	5,39,370	5,39,370
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	0	5,39,370	5,39,370
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TOTAL(DD0)	0	5,39,370	5,39,370
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,SENIOR	2071	01-LEAVE	0	17,90,720	17,90,720
COMMISSIONE	GOVERNANCE	MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	0	17,90,720	17,90,720
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TOTAL(DDO)	0	17,90,720	17,90,720
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SENIOR SUBORDINATE JUDGE,SENIOR	2071	01-LEAVE	10,47,099	0	10,47,099
SUBORDINATE JUDGE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	10,47,099	0	10,47,099
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*****						-----
TOTAL (DD0)			10,47,099	0	10,47,099	
SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	0	6,90,624	6,90,624	
POLICE, FARIDKOT						
		01-LEAVE	15,95,170	27,71,500	43,66,670	
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	22,63,701	10,49,804	33,13,505	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****			-----	-----	-----	
TOTAL (MH)			38,58,871	45,11,928	83,70,799	
*****			-----	-----	-----	
TOTAL (DD0)			38,58,871	45,11,928	83,70,799	

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	34,03,050	37,38,823	71,41,873
POLICE, FEROZEPUR		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-PENSION AND	16,53,273	7,80,649	24,33,922
COMMISSIONERS	GOVERNANCE	POLICE, FEROZEPUR		OTHER			
	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		50,56,323	45,19,472	95,75,795

			TOTAL(DDO)		50,56,323	45,19,472	95,75,795

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	7,96,160	20,48,950	28,45,110
POLICE, KAPURTHALA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,53,658	7,73,453	12,27,111
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		12,49,818	28,22,403	40,72,221

	TOTAL(DDO)		12,49,818	28,22,403	40,72,221
SENIOR SUPERINTENDENT OF	2071	01-LEAVE	9,60,000	69,79,478	79,39,478
POLICE, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,96,274	10,20,190	15,16,464

OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	14,56,274	79,99,668	94,55,942

*****	-----	-----	-----
TOTAL (DDO)	14,56,274	79,99,668	94,55,942

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	87,07,840	1,59,57,671	2,46,65,511
POLICE, SANGRUR		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	FINSUB0622.TXT 01-PENSION AND	5,11,818	2,55,909	7,67,727
COMMISSIONE	GOVERNANCE	POLICE, SANGRUR		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)	92,19,658	1,62,13,580	2,54,33,238
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TOTAL(DDO)	92,19,658	1,62,13,580	2,54,33,238
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SENIOR SUPRINTENDENT OF	2071	01-LEAVE	14,82,240	43,26,506	58,08,746
POLICE, BARNALA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	59,816	29,908	89,724
		OTHER			
		RETIREMENT			
		BENEFITS			

FINSUB0622.TXT					
TOTAL(MH)			15,42,056	43,56,414	58,98,470
*****			-----		
TOTAL(DDO)			15,42,056	43,56,414	58,98,470
SENIOR SUPRINTENDENT OF	2071	01-LEAVE	9,48,480	0	9,48,480
POLICE,LUDHIANA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			9,48,480	0	9,48,480
*****			-----		
TOTAL(DDO)			9,48,480	0	9,48,480
SENIOR SUPRINTENDENT OF	2071	01-LEAVE	3,92,06,763	3,23,19,950	7,15,26,713
POLICE,SENIOR SUPRINTENDENT OF		ENCASHMENT			
POLICE		BENEFITS			
		01-PENSION AND	72,12,063	67,35,755	1,39,47,818

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	TOTAL(MH)		4,64,18,826	3,90,55,705	8,54,74,531
COMMISSIONE	GOVERNANCE	POLICE,SENIOR SUPRINTENDENT OF					
RS	REFORMS-CUM-CHIEF	POLICE					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2235 02-EX-GRATIA 0 4,00,000 4,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

FINSUB0622.TXT				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNES				
03-REIMBURSEMEN				
	6,59,225	18,24,899	24,84,124	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)				
	4,70,78,051	4,12,80,604	8,83,58,655	

TOTAL(DDO)				
	4,70,78,051	4,12,80,604	8,83,58,655	
SENIOR SUPRINTENDENT POLICE,MOGA 2071	01-LEAVE	0	97,78,500	97,78,500
ENCASHMENT				
BENEFITS				

01-PENSION AND	5,52,184	12,25,242	17,77,426
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,52,184	1,10,03,742	1,15,55,926

*****	-----	-----	-----
TOTAL(DDO)	5,52,184	1,10,03,742	1,15,55,926

SR. DISTRICT SAVING	2047	02-DISTRICT	25,559	16,912	42,471
OFFICER, FARIDKOT		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB0622.TXT							
TOTAL(MH)				25,559	16,912	42,471	

*****				-----			
TOTAL(DDO)				25,559	16,912	42,471	

FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVINGS	2047	02-DISTRICT	3,16,934	1,60,038	4,76,972
COMMISSIONE	GOVERNANCE	OFFICER,SMALL SAVINGS, FEROZEPUR		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL(MH)				3,16,934	1,60,038	4,76,972	

*****				-----			
TOTAL(DDO)				3,16,934	1,60,038	4,76,972	

SR. DISTRICT SAVINGS	2047	02-DISTRICT	51,464	31,413	82,877		
OFFICER,SMALL SAVINGS, GURDASPUR		ADMINISTRATION					

*****		-----		
TOTAL(MH)		51,464	31,413	82,877

*****		-----		
TOTAL(DD0)		51,464	31,413	82,877

SR.DISTRICT SAVINGS	2047	02-DISTRICT	56,640	28,750	85,390
OFFICER, ROPAR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		56,640	28,750	85,390

*****		-----		
TOTAL(DD0)		56,640	28,750	85,390

SR.DISTRICT SAVINGS	2047	02-DISTRICT	3,10,800	1,59,694	4,70,494
OFFICER, SMALL SAVINGS , PATIALA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		3,10,800	1,59,694	4,70,494

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2235	04-LEGAL AID TO	600	0	600
COMMISSIONE	GOVERNANCE	OFFICER,SMALL SAVINGS , PATIALA		THE POOR			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		600	0	600
			*****		-----	-----	-----
			TOTAL(DDO)		3,11,400	1,59,694	4,71,094

SR.DISTRICT SAVINGS	2047	FINSUB0622.TXT 02-DISTRICT	25,183	18,607	43,790
OFFICER,SMALL SAVINGS, SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,183	18,607	43,790

*****	-----	-----	-----
TOTAL(DDO)	25,183	18,607	43,790

SUB DIVISIONAL	2235	08-DIRECTORATE	1,32,000	0	1,32,000
MAGISTRATE,ANANDPUR SAHIB, ROPAR		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL(MH)	1,32,000	0	1,32,000

*****	-----	-----	-----
TOTAL(DDO)	1,32,000	0	1,32,000

SUB DIVISIONAL	2071	01-PENSION AND	30,756	15,378	46,134
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MAGISTRATE, BARNALA		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			30,756	15,378	46,134

TOTAL(DDO)			30,756	15,378	46,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL MEGISTRATE, SUB	2235	08-DIRECTORATE	35,40,000	7,31,000	42,71,000
COMMISSIONE	GOVERNANCE	DIVISIONAL MEGISTRATE		FOR RELIEF TO			
RS	REFORMS-CUM-CHIEF			PERSONS			

SECRETARIAT SECRETARY, PUNJAB,		FINSUB0622.TXT			
CHANDIGARH		AFFECTED BY			
		RIOTS			

		TOTAL(MH)	35,40,000	7,31,000	42,71,000

		TOTAL(DDO)	35,40,000	7,31,000	42,71,000
SUD DIVISION MEGISTRATE,SUD	2071	01-PENSION AND	1,46,216	37,806	1,84,022
DIVISION MEGISTRATE(EAST)		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	1,46,216	37,806	1,84,022

		TOTAL(DDO)	1,46,216	37,806	1,84,022

FINSUB0622.TXT					
SUPERINTENDENT,ACCOUNT - 2,	2071	01-FAMILY	2,26,195	0	2,26,195
PUNJAB CIVIL SECRETARIATE,		PENSIONS			
CHANDIGARH					
		01-GRATUITIES	1,00,000	0	1,00,000
		01-LEAVE	65,73,287	1,54,89,930	2,20,63,217
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	43,36,545	22,24,950	65,61,495
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		1,12,36,027	1,77,14,880	2,89,50,907

	TOTAL(DDO)		1,12,36,027	1,77,14,880	2,89,50,907
SUPERINTENDENT,ACCOUNT-I BRANCH,	2070	01-CIVIL	7,94,840	3,98,212	11,93,052
PUNJAB CIVIL SECTT.		DEFENCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070		01-TRAINING	0	33,00,000	33,00,000
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECTT.					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					7,94,840	36,98,212	44,93,052
*****					-----		
TOTAL (DDO)					7,94,840	36,98,212	44,93,052
		SUPERINTENDENT,ACCOUNTS PUNJAB	2235	03-REIMBURSEMEN	1,85,485	1,83,723	3,69,208
		CIVIL SECTT		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,85,485	1,83,723	3,69,208

3451	01-SECRETARIAT	1,46,90,073	75,82,834	2,22,72,907
	ECONOMIC			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,46,90,073	75,82,834	2,22,72,907

*****	-----	-----	-----
TOTAL(DD0)	1,48,75,558	77,66,557	2,26,42,115

SUPERINTENDENT,ACCOUNTS - 2	2235	01-DEPOSIT	0	10,000	10,000
BRANCH, PUNJAB SECRETARIAT,		LINKED			
CHANDIGARH		INSURANCE			

SCHEME

03-REIMBURSEMEN	62,78,657	12,09,760	74,88,417
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	62,78,657	12,19,760	74,98,417

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS - 2	2251	01-SECRETARIAT	6,85,78,104	3,00,66,234	9,86,44,338
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB		SECRETARIAT,			
RS	REFORMS-CUM-CHIEF	CHANDIGARH					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB0622.TXT

*****			-----		
TOTAL (MH)			7,48,56,761	3,12,85,994	10,61,42,755
*****			-----		
TOTAL (DDO)			7,48,56,761	3,12,85,994	10,61,42,755
SUPERINTENDENT, CENTRAL JAIL	2071	01-LEAVE	17,67,014	38,37,923	56,04,937
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	9,35,432	4,05,812	13,41,244
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			27,02,446	42,43,735	69,46,181

*****			FINSUB0622.TXT			-----		
TOTAL(DD0)			27,02,446		42,43,735		69,46,181	
SUPERINTENDENT, INDUSTRIAL			2071		01-LEAVE		0	
TRAINING INSTITUTE					ENCASHMENT		14,38,720	
					BENEFITS		14,38,720	
*****			-----					
TOTAL(MH)			0		14,38,720		14,38,720	
*****			-----					
TOTAL(DD0)			0		14,38,720		14,38,720	
SUPERINTENDENT, SMALL SAVINGS,			2047		01-DIRECTION		3,68,101	
CHANDIGARH							8,87,938	
*****			-----					
TOTAL(MH)			3,68,101		8,87,938		12,56,039	
*****			-----					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,68,101	8,87,938	12,56,039
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDING ENGINEER, WATER	2235	03-REIMBURSEMEN	0	57,490	57,490
COMMISSIONE	GOVERNANCE	SUPPLY AND SANITATION CIRCLE,		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF	CHANDIGARH, SCO NO44-45 PHASE 2		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,	SAS NAGAR		PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
*****					-----		
		TOTAL (MH)			3,68,101	9,45,428	13,13,529
*****					-----		
		TOTAL (DDO)			3,68,101	9,45,428	13,13,529

SUPRIDENT, CHILDREN HOME	2235	05-IMPLEMENTATI	2,38,708	1,19,354	3,58,062
		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----	-----	-----
TOTAL(MH)	2,38,708	1,19,354	3,58,062

*****	-----	-----	-----
TOTAL(DDO)	2,38,708	1,19,354	3,58,062

SUPRINDENTING ENGINEER,CENTRAL	2071	01-LEAVE	0	14,47,680	14,47,680
MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	14,47,680	14,47,680

*****	-----	-----	-----
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TOTAL (DDO)	0	14,47,680	14,47,680
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SUPRINTENDENT ENGINEER, UBDC	2071	01- LEAVE	0	6,43,840	6,43,840
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CIRCLE,		ENCASHMENT			
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BENEFITS

01-PENSION AND	1,61,376	1,13,320	2,74,696
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OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	1,61,376	7,57,160	9,18,536
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FINSUB0622.TXT							
TOTAL(DDO)				1,61,376	7,57,160	9,18,536	
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT FOR	2071	01-LEAVE	0	5,90,080	5,90,080
COMMISSIONE	GOVERNANCE	COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL(MH)				0	5,90,080	5,90,080	
*****				-----			
TOTAL(DDO)				0	5,90,080	5,90,080	
SUPRINTENDENT OF POLICE,2ND		2071	01-LEAVE	11,92,960	19,41,760	31,34,720	
C.I.D. PUNJAB			ENCASHMENT				
			BENEFITS				
*****				-----			
TOTAL(MH)				11,92,960	19,41,760	31,34,720	

TOTAL(DDO)

11,92,960

19,41,760

31,34,720

SUPRINTENDENT OF POLICE,C.I.D

2071

01-LEAVE

0

52,50,560

52,50,560

ENCASHMENT

BENEFITS

01-PENSION AND

1,98,232

99,116

2,97,348

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

1,98,232

53,49,676

55,47,908

TOTAL(DDO)

1,98,232

53,49,676

55,47,908

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D.	2071	01-LEAVE	0	3,10,886	3,10,886
COMMISSIONE	GOVERNANCE	PATIALA ZONE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					0	3,10,886	3,10,886
*****					-----		
TOTAL (DDO)					0	3,10,886	3,10,886
		SUPRINTENDENT OF	2071	01-LEAVE	0	16,02,458	16,02,458
		POLICE,COMMANDANT 1ST I.R.B.		ENCASHMENT			
				BENEFITS			

		FINSUB0622.TXT			
		01-PENSION AND	88,236	44,118	1,32,354
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			88,236	16,46,576	17,34,812
*****			-----	-----	-----
TOTAL(DDO)			88,236	16,46,576	17,34,812
SUPRINTENDENT,CENTRAL JAIL,	2071	01-PENSION AND	5,98,970	4,66,341	10,65,311
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			5,98,970	4,66,341	10,65,311
*****			-----	-----	-----
TOTAL(DDO)			5,98,970	4,66,341	10,65,311

SUPRINTENDENT, COMMISSIONER	2071	01-LEAVE	12,67,200	7,04,000	19,71,200
PATIALA DIVISION		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			12,67,200	7,04,000	19,71,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, COMMISSIONER	2202	01-GOVERNMENT	13,82,600	6,91,856	20,74,456
COMMISSIONER	GOVERNANCE	PATIALA DIVISION		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

TOTAL(MH)	13,82,600	6,91,856	20,74,456
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TOTAL(DDO)	26,49,800	13,95,856	40,45,656
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SUPRINTENDENT,DISTRICT JAIL,	2071	01-PENSION AND	56,626	28,313	84,939
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NABHA		OTHER			
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RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	56,626	28,313	84,939
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*****	-----	-----	-----
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TOTAL(DDO)	56,626	28,313	84,939
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SUPRINTENDENT, JAIL, PUNJAB	2071	01-LEAVE	0	29,37,370	29,37,370
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ENCASHMENT

BENEFITS

FINSUB0622.TXT					
01-PENSION AND		2,88,600	1,01,993	3,90,593	
OTHER					
RETIREMENT					
BENEFITS					

TOTAL(MH)		2,88,600	30,39,363	33,27,963	

TOTAL(DDO)		2,88,600	30,39,363	33,27,963	
SUPRINTENDING ENGINEER,CENTRAL	2071	01-LEAVE	0	12,42,752	12,42,752
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		0	12,42,752	12,42,752	
GOVERNMENT OF PUNJAB				Page	689
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)			0	12,42,752	12,42,752
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		SUPRINTENDING	2071	01-LEAVE	0	8,83,200	8,83,200
		ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
		B&R		BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			0	21,25,952	21,25,952
*****					-----	-----	-----
		TOTAL (DD0)			0	21,25,952	21,25,952

SUPRINTENDING	2235	03-REIMBURSEMEN	95,756	0	95,756
ENGINEER,CONSTRUCTION CIRCLE,		T OF MEDICAL			
PWD B&R BRANCH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		95,756	0	95,756

*****	-----			
TOTAL(DDO)		95,756	0	95,756

SUPRITENDING	2071	01-LEAVE	0	23,64,160	23,64,160
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			

*****	-----			
TOTAL(MH)		0	23,64,160	23,64,160

TOTAL (DDO)	0	23,64,160	23,64,160
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SUPRITENDING ENGINEER,ELECTRICAL 2071	01-LEAVE	0	10,54,720	10,54,720
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CIRCLE (NORTH), PUNJAB	ENCASHMENT
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING ENGINEER,ELECTRICAL 2071		01-PENSION AND	4,53,280	1,13,320	5,66,600
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COMMISSIONERS	GOVERNANCE	CIRCLE (NORTH), PUNJAB		OTHER
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RS	REFORMS-CUM-CHIEF			RETIREMENT
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SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS
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CHANDIGARH

TOTAL (MH)	4,53,280	11,68,040	16,21,320
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TOTAL (DDO)			4,53,280	11,68,040	16,21,320
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TEHSILDAR (ELECTION), TEHSILDAR	2015	01-ELECTIONS TO	29,56,139	7,19,336	36,75,475
(ELECTION)		STATE			
		LEGISLATURE			

		01-ELECTORAL	13,11,888	6,96,252	20,08,140
		OFFICERS			

TOTAL (MH)			42,68,027	14,15,588	56,83,615
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TOTAL (DDO)			42,68,027	14,15,588	56,83,615
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TEHSILDAR, SANGRUR	2071	01-PENSION AND	42,952	5,10,556	5,53,508
		OTHER			
		RETIREMENT			

FINSUB0622.TXT
BENEFITS

		*****		-----	
		TOTAL (MH)	42,952	5,10,556	5,53,508
		*****		-----	
		TOTAL (DDO)	42,952	5,10,556	5,53,508
TEHSILDAR, TEHSILDAR	2071	01-GRATUITIES	62,309	0	62,309
		01-LEAVE	10,25,997	54,03,050	64,29,047
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	19,76,149	14,13,511	33,89,660
		OTHER			
		RETIREMENT			
		BENEFITS			

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	TOTAL(MH)		30,64,455	68,16,561	98,81,016
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	03-REIMBURSEMEN	51,931	0	51,931
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	4,42,000	1,91,000	6,33,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

*****		-----	-----	-----
TOTAL(MH)		35,58,386	70,07,561	1,05,65,947

*****		-----	-----	-----
TOTAL(DDO)		35,58,386	70,07,561	1,05,65,947

TEHSILDAR, TEHSILDAR, (EAST)	2071	01-PENSION AND	3,28,436	1,64,218	4,92,654
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		3,28,436	1,64,218	4,92,654

*****		-----	-----	-----
TOTAL(DDO)		3,28,436	1,64,218	4,92,654

TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	01-PENSION AND	88,584	44,292	1,32,876
		OTHER			

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)	88,584	44,292	1,32,876	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	88,584	44,292	1,32,876	
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TEHSILDAR, TEHSILDAR, ZIRA	2071	01-LEAVE	0	6,65,600	6,65,600	
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ENCASHMENT

BENEFITS

01-PENSION AND	43,876	21,938	65,814
----------------	--------	--------	--------

OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	1,32,460	7,31,830	8,64,290

*****	-----	-----	-----
TOTAL (DDO)	1,32,460	7,31,830	8,64,290

THE GENERAL MANAGER, PUNJAB	2071	01-PENSION AND	3,00,669	1,54,384	4,55,053
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ROADWAYS,		OTHER			
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RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	3,00,669	1,54,384	4,55,053

TOTAL (DDO)			3,00,669	1,54,384	4,55,053
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TREASURY OFFICER, SUB TREASURY	2071	01-COMMUTED	2,43,46,057	87,40,056	3,30,86,113
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VALUE OF
PENSIONS

		01-FAMILY	16,35,58,045	6,68,51,813	23,04,09,858
--	--	-----------	--------------	-------------	--------------

PENSIONS

		01-GOVERNMENT	7,50,61,200	3,45,01,259	10,95,62,459
--	--	---------------	-------------	-------------	--------------

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINSUB0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	01-GRATUITIES	6,23,96,554	2,16,07,612	8,40,04,166
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	0	4,15,505	4,15,505
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	64,60,26,829	27,40,85,955	92,01,12,784
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	1,07,38,656	39,39,402	1,46,78,058
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			

FINSUB0622.TXT							
01-PENSIONS TO				41,60,228	3,66,064	45,26,292	
LEGISLATORS							
*****				-----	-----	-----	
TOTAL(MH)				98,62,87,569	41,05,07,666	1,39,67,95,235	
*****				-----	-----	-----	
TOTAL(DDO)				98,62,87,569	41,05,07,666	1,39,67,95,235	
*****				-----	-----	-----	
TOTAL(CCO)				15,20,96,50,741	10,03,28,61,205	25,24,25,11,946	
*****				-----	-----	-----	
TOTAL(DEPT)				22,05,98,42,387	14,10,31,82,684	36,16,30,25,071	
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	01-DIRECTION	15,37,683	7,06,139	22,43,822
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
				ADMINISTRATION			
*****				-----	-----	-----	

FINSUB0622.TXT

TOTAL(MH)	15,37,683	7,06,139	22,43,822
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TOTAL(DDO)	15,37,683	7,06,139	22,43,822
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	31,65,179	16,26,141	47,91,320
	FISHERIES, PUNJAB			AND			
				ADMINISTRATION			

TOTAL(MH)	47,02,862	23,32,280	70,35,142
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TOTAL(DDO)	47,02,862	23,32,280	70,35,142
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ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMEN	2,34,337	0	2,34,337
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(MH:3451), GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			2,34,337	0	2,34,337

TOTAL(DDO)			2,34,337	0	2,34,337

ASSISTANT DIRECTOR,, FISHERIES,	2235	03-REIMBURSEMEN	0	11,404	11,404
---------------------------------	------	-----------------	---	--------	--------

BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH) 0 11,404 11,404

2405 01-DIRECTION 16,06,090 8,48,297 24,54,387

AND

ADMINISTRATION

***** -----

TOTAL(MH) 16,06,090 8,48,297 24,54,387

***** -----

TOTAL(DDO) 16,06,090 8,59,701 24,65,791

ASSISTANT DIRECTOR,ASSISTANT 2405 01-DIRECTION 27,94,598 13,22,145 41,16,743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTOR, FISHERIES

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	27,94,598	13,22,145	41,16,743

*****	-----	-----	-----
TOTAL(DD0)	27,94,598	13,22,145	41,16,743

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	21,52,231	8,57,011	30,09,242
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, LUDHIANA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,52,231	8,57,011	30,09,242

*****	-----	-----	-----
TOTAL(DD0)	21,52,231	8,57,011	30,09,242

ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	36,580	0	36,580
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DIRECTOR, FISHERIES, MANSA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	36,580	0	36,580

2405	01-DIRECTION	11,36,734	6,72,061	18,08,795
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,36,734	6,72,061	18,08,795

*****	-----	-----	-----
TOTAL(DDO)	11,73,314	6,72,061	18,45,375

ASSISTANT DIRECTOR,ASSISTANT

2235

03-REIMBURSEMEN

40,308

2,128

42,436

DIRECTOR, FISHERIES, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	40,308	2,128	42,436
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	24,59,750	13,87,544	38,47,294
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, PATIALA		AND			
				ADMINISTRATION			

TOTAL(MH)	24,59,750	13,87,544	38,47,294
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*****			-----		
TOTAL (DDO)			25,00,058	13,89,672	38,89,730

ASSISTANT DIRECTOR, ASSISTANT	2405	01-DIRECTION	7,44,306	4,69,315	12,13,621
DIRECTOR, FISHERIES, FARIDKOT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			7,44,306	4,69,315	12,13,621

*****			-----		
TOTAL (DDO)			7,44,306	4,69,315	12,13,621

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	47,28,828	22,52,384	69,81,212
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			47,28,828	22,52,384	69,81,212

TOTAL (DDO)	47,28,828	22,52,384	69,81,212
-------------	-----------	-----------	-----------

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	25,07,754	15,37,510	40,45,264
-------------------------------	------	--------------	-----------	-----------	-----------

DEPARTMENT	AND	ADMINISTRATION
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TOTAL (MH)	25,07,754	15,37,510	40,45,264
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TOTAL (DDO)	25,07,754	15,37,510	40,45,264
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB0622.TXT							
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	31,63,948	17,41,210	49,05,158
	FISHERIES, PUNJAB	DEPARTMENT		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		56,71,702	32,78,720	89,50,422
*****					-----		
			TOTAL (DD0)		56,71,702	32,78,720	89,50,422
		ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	20,84,870	12,43,376	33,28,246
		FATEHGARH SAHIB		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		20,84,870	12,43,376	33,28,246
*****					-----		
			TOTAL (DD0)		20,84,870	12,43,376	33,28,246

FINSUB0622.TXT					
ASSISTANT DIRECTOR, FISHERIES,	2235	03-REIMBURSEMEN	1,72,200	0	1,72,200
FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		1,72,200	0	1,72,200
	2405	01-DIRECTION	14,93,502	7,11,724	22,05,226
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		14,93,502	7,11,724	22,05,226
*****			-----		
	TOTAL(DD0)		16,65,702	7,11,724	23,77,426
ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	14,49,486	7,79,015	22,28,501

HOSHIARPUR

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FISHERIES	DIRECTOR AND WARDEN,		TOTAL(MH)		14,49,486	7,79,015	22,28,501
	FISHERIES, PUNJAB						

			*****	-----			
			TOTAL(DDO)		14,49,486	7,79,015	22,28,501

	ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION		12,00,575	6,33,488	18,34,063
	JALANDHAR						
			AND				
			ADMINISTRATION				

*****			-----		
TOTAL (MH)			26,50,061	14,12,503	40,62,564

*****			-----		
TOTAL (DD0)			26,50,061	14,12,503	40,62,564

ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	6,08,190	3,41,570	9,49,760
MUKATSAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			6,08,190	3,41,570	9,49,760

*****			-----		
TOTAL (DD0)			6,08,190	3,41,570	9,49,760

ASSISTANT PROJECT	2405	01-DIRECTION	6,11,395	3,08,926	9,20,321
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			

*****				-----			
TOTAL(MH)		6,11,395	3,08,926	9,20,321			

*****				-----			
TOTAL(DDO)		6,11,395	3,08,926	9,20,321			

ASSISTANT PROJECT	2405	01-DIRECTION	8, 71, 387	4, 93, 295	13, 64, 682
OFFICER, FISHRIES DHANDUVA		AND			
		ADMINISTRATION			

*****				-----			
TOTAL(MH)		8,71,387	4,93,295	13,64,682			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB0622.TXT			

FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			8,71,387	4,93,295	13,64,682
	FISHERIES, PUNJAB						

	TOTAL(CCO)				3,47,99,931	1,79,44,683	5,27,44,614

	TOTAL(DEPT)				3,47,99,931	1,79,44,683	5,27,44,614
FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	2235	03-REIMBURSEMEN	5,524	0	5,524
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		T OF MEDICAL			
		PUNJAB		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL(MH)			8,76,911	4,93,295	13,70,206

	3456	01-DIRECTION	4,39,43,116	1,87,77,353	6,27,20,469
		01-STATE FOOD	55,71,393	26,50,571	82,21,964
		COMMISSION			
		*****	-----	-----	-----
		TOTAL(MH)	4,95,14,509	2,14,27,924	7,09,42,433
		*****	-----	-----	-----
		TOTAL(DDO)	5,03,91,420	2,19,21,219	7,23,12,639
ASSISTANT CONTROLLER	3456	01-DIRECTION	2,06,75,454	1,02,36,285	3,09,11,739
(F&A),DISTRICT FOOD & SUPPLY					
CONTROLLER					
		*****	-----	-----	-----
		TOTAL(MH)	2,06,75,454	1,02,36,285	3,09,11,739
		*****	-----	-----	-----
		TOTAL(DDO)	2,06,75,454	1,02,36,285	3,09,11,739

ASSISTANT CONTROLLER, LEGAL	3475	01-ADMINISTRATI	0	4,72,992	4,72,992
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GOVERNMENT OF PUNJAB	Page	700
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

METROLOGY, O/O ASSISTANT	ON OF WEIGHTS
CONTROLLER LEGAL METROLOGY	AND MEASURES
DEPARTMENTOF FOOD AND CIVIL	ACT
SUPPLIES ROOPNAGAR	

*****	-----
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TOTAL (MH)	0	4,72,992	4,72,992
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*****	-----
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TOTAL (DDO)	0	4,72,992	4,72,992
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FOOD AND	DIRECTOR, FOOD &	ASSISTANT DIRECTOR, FOOD AND	2235	03-REIMBURSEMEN	31,550	0	31,550
SUPPLIES	SUPPLIES, PUNJAB	SUPPLY DEPARTMENT, PUNJAB		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	31,550	0		31,550

*****	-----			
TOTAL(DDO)	31,550	0		31,550

CONTROLLER,DISTRICT FOOD & SUPPLIES	2235	04-LEGAL AID TO THE POOR	28,102	0	28,102
--	------	-----------------------------	--------	---	--------

*****	-----			
TOTAL(MH)	28,102	0		28,102

*****	-----			
TOTAL(DDO)	28,102	0		28,102

CONTROLLER,DISTRICT FOOD AND	3456	01-DIRECTION	1,51,42,270	75,06,369	2,26,48,639
SUPPLIES					

*****	-----	-----	-----
TOTAL(MH)	1,51,42,270	75,06,369	2,26,48,639

*****	-----	-----	-----
TOTAL(DDO)	1,51,42,270	75,06,369	2,26,48,639

D G & S G,D G & S G ,	3456	01-DIRECTION	82,19,704	41,63,930	1,23,83,634
HOSHIARPUR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****			-----				
TOTAL(MH)			82,19,704	41,63,930	1,23,83,634		

*****					-----		
TOTAL(DDO)					82,19,704	41,63,930	1,23,83,634
FOOD AND	DIRECTOR, FOOD &	DIRECTOR FOOD & CIVIL	3456	04-DIRECTORATE	6,20,954	3,14,497	9,35,451
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES,PUNJAB		OF FOOD			
				PROCESSING			
*****					-----		
TOTAL(MH)					6,20,954	3,14,497	9,35,451
*****					-----		
TOTAL(DDO)					6,20,954	3,14,497	9,35,451
		DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	0	4,37,848	4,37,848
		CONTROLLER,DISTRICT FOOD &		T OF MEDICAL			
		SUPPLIES CONTROLLER, FARIDKOT		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL (MH)		0	4,37,848	4,37,848	
3456	01-DIRECTION	1,24,56,820	59,82,757	1,84,39,577	
*****		-----			
TOTAL (MH)		1,24,56,820	59,82,757	1,84,39,577	
*****		-----			
TOTAL (DDO)		1,24,56,820	64,20,605	1,88,77,425	
DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	1,61,622	1,26,440	2,88,062
CONTROLLER, MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		1,61,622	1,26,440	2,88,062	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER, MOGA	3456	01-DIRECTION	95,79,662	50,18,600	1,45,98,262
				98-COMPUTERIZATION IN THE STATE	0	1,050	1,050

TOTAL (MH)					95,79,662	50,19,650	1,45,99,312

TOTAL (DDO)					97,41,284	51,46,090	1,48,87,374
DISTRICT FOOD & SUPPLIES					2235	03-REIMBURSEMENT	15,881

CONTROLLER, MUKATSAR		FINSUB0622.TXT T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

TOTAL(MH)		15,881	0	15,881
3456	01-DIRECTION	1,82,65,263	89,01,575	2,71,66,838

TOTAL(MH)		1,82,65,263	89,01,575	2,71,66,838

TOTAL(DDO)		1,82,81,144	89,01,575	2,71,82,719

DISTRICT FOOD & SUPPLY		1,60,11,121	79,16,813	2,39,27,934
CONTROLLER, AMRITSAR				

TOTAL(MH)		1,60,11,121	79,16,813	2,39,27,934

TOTAL (DDO)	1,60,11,121	79,16,813	2,39,27,934
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DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	1,54,402	3,82,993	5,37,395
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CONTROLLER, BATHINDA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,54,402	3,82,993	5,37,395
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FINSUB0622.TXT							
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	2,61,34,851	1,12,23,521	3,73,58,372
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,BATHINDA					

*****	-----	-----	-----
TOTAL(MH)	2,61,34,851	1,12,23,521	3,73,58,372

*****	-----	-----	-----
TOTAL(DDO)	2,62,89,253	1,16,06,514	3,78,95,767

DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	1,13,972	2,84,799	3,98,771
CONTROLLER,DISTRICT FOOD &		T OF MEDICAL			
SUPPLY CONTROLLER, LUDHIANA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,13,972	2,84,799	3,98,771

3456	01-DIRECTION	3,21,23,331	1,58,42,597	4,79,65,928
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FINSUB0622.TXT					
TOTAL(MH)			3,21,23,331	1,58,42,597	4,79,65,928

TOTAL(DDO)			3,22,37,303	1,61,27,396	4,83,64,699
DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	73,74,605	38,14,676	1,11,89,281
CONTROLLER, MOHALI					

TOTAL(MH)			73,74,605	38,14,676	1,11,89,281

TOTAL(DDO)			73,74,605	38,14,676	1,11,89,281
DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	15,649	0	15,649
CONTROLLER, DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	15,649	0	15,649
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TOTAL (DDO)	15,649	0	15,649
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	18,985	0	18,985
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
		SUPPLY CONTROLLER, MANSA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	18,985	0	18,985
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3456	01-DIRECTION	1,29,02,070	65,24,716	1,94,26,786
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TOTAL(MH)	1,29,02,070	65,24,716	1,94,26,786
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TOTAL(DDO)	1,29,21,055	65,24,716	1,94,45,771
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DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	5,27,560	0	5,27,560
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CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
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SUPPLY CONTROLLER, PATIALA		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
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		PENSIONERS			
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TOTAL(MH)	5,27,560	0	5,27,560
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3456	01-DIRECTION	3,10,28,273	1,55,18,639	4,65,46,912
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*****				-----			
TOTAL(MH)				3,10,28,273	1,55,18,639	4,65,46,912	

*****				-----			
TOTAL(DDO)				3,15,55,833	1,55,18,639	4,70,74,472	

DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	85,00,873	31,92,656	1,16,93,529
CONTROLLER,DISTRICT FOOD AND					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLY CONTROLLER, ROPAR							

*****				-----			
TOTAL(MH)				85,00,873	31,92,656	1,16,93,529	

				FINSUB0622.TXT				-----							

				TOTAL(DD0)				85,00,873		31,92,656		1,16,93,529			
FOOD AND		DIRECTOR, FOOD &		DISTRICT FOOD AND SUPPLY		2235		03-REIMBURSEMEN		1,21,936		86,806		2,08,742	
SUPPLIES		SUPPLIES, PUNJAB		CONTROLLER,DISTRICT FOOD AND				T OF MEDICAL							
				SUPPLY CONTROLLER, SANGRUR				CHARGES TO							
								PUNJAB							
								GOVERNMENT							
								PENSIONERS							
				*****				-----							
				TOTAL(MH)				1,21,936		86,806		2,08,742			
				3456		01-DIRECTION		2,83,03,891		1,40,29,726		4,23,33,617			
				*****				-----							
				TOTAL(MH)				2,83,03,891		1,40,29,726		4,23,33,617			
				*****				-----							
				TOTAL(DD0)				2,84,25,827		1,41,16,532		4,25,42,359			

		FINSUB0622.TXT			
DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	16,468	47,936	64,404
CONTROLLER,FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		16,468	47,936	64,404
	3456	01-DIRECTION	1,06,39,387	51,41,003	1,57,80,390
	*****	-----			
	TOTAL(MH)		1,06,39,387	51,41,003	1,57,80,390
	*****	-----			
	TOTAL(DDO)		1,06,55,855	51,88,939	1,58,44,794
DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	2,72,44,914	1,34,86,946	4,07,31,860
CONTROLLER, FEROZEPUR					
GOVERNMENT OF PUNJAB					Page 706
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 1743					

FINSUB0622.TXT

TOTAL(MH)	2,41,876	2,74,367	5,16,243
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	0	62,094	62,094
--	-----------------	---	--------	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	0	1,62,094	1,62,094
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3456	01-DIRECTION	77,63,986	34,82,474	1,12,46,460
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TOTAL(MH)	77,63,986	34,82,474	1,12,46,460
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TOTAL(DDO)	80,05,862	39,18,935	1,19,24,797
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DISTRICT TREASURY	2235	01-PENSION AND	4,62,000	2,87,600	7,49,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,DISTRICT TREASURY	OTHER BENEFITS
, JALANDHAR	TO THE FREEDOM
	FIGHTERS AND
	THEIR WARDS

TOTAL(MH)	4,62,000	2,87,600	7,49,600
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*****					-----		
TOTAL (DDO)					4,62,000	2,87,600	7,49,600
FOOD AND	DIRECTOR, FOOD &	DISTT. FOOD & SUPPLIES	3456	01-DIRECTION	53,29,811	24,48,851	77,78,662
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, NAWANSAHAR					
*****					-----		
TOTAL (MH)					53,29,811	24,48,851	77,78,662
*****					-----		
TOTAL (DDO)					53,29,811	24,48,851	77,78,662

2235	03-REIMBURSEMEN	0	18,211	18,211
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	18,211	18,211

TOTAL(DD0)		21,14,914	28,211	21,43,125

SECRETARY, STATE CONSUMER DISPUTE 2235	03-REIMBURSEMEN	8,904	0	8,904
REDRESSAL COMMISSION PUNJAB	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		8,904	0	8,904
FOOD AND	DIRECTOR, FOOD &	SECRETARY,STATE CONSUMER DISPUTE	3456	01-ENFORCEMENT	78,61,432	43,64,196	1,22,25,628
SUPPLIES	SUPPLIES, PUNJAB	REDRESSAL COMMISSION PUNJAB		OF MACHINERY			
				FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
			*****		-----	-----	-----
			TOTAL(MH)		78,61,432	43,64,196	1,22,25,628

TOTAL(DDO)			78,70,336	43,64,196	1,22,34,532
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SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	20,03,920	10,47,033	30,50,953
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CONSUMER REDRESSAL		OF MACHINERY			
FORUM,AMRITSAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	0	28,634	28,634
		ESTABLISHMENT			

TOTAL(MH)			20,03,920	10,75,667	30,79,587
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TOTAL(DDO)			20,03,920	10,75,667	30,79,587
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SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	18,46,671	10,44,377	28,91,048
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2,DISTRICT CONSUMER DISPUTES

FINSUB0622.TXT
OF MACHINERY

REDRESSAL FORM, JALANDHAR

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT, 1986 (ESTT.)

03-DISTRICT

0

4,238

4,238

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT

* * * * *

TOTAL (MH)

18, 46, 671

10, 48, 615

28, 95, 286

TOTAL (DDO)

18,46,671

10,48,615

28,95,286

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	10,00,413	5,10,541	15,10,954
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, FARIDKOT		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	3,500	8,000	11,500
				ESTABLISHMENT			
			*****	-----			
			TOTAL(MH)		10,03,913	5,18,541	15,22,454
			*****	-----			
			TOTAL(DDO)		10,03,913	5,18,541	15,22,454
		SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	16,23,295	7,04,497	23,27,792
		2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, FATEHGARH SAHIB		FOR THE			
				IMPLEMENTATION			

FINSUB0622.TXT

OF THE CONSUMER

PROTECTION

ACT, 1986(ESTT.)

03-DISTRICT	0	13,811	13,811
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	16,23,295	7,18,308	23,41,603

*****	-----	-----	-----
TOTAL(DDO)	16,23,295	7,18,308	23,41,603

SUPERINTENDENT GRADE -	2235	05-IMPLEMENTATI	14,130	0	14,130
2,DISTRICT CONSUMER REDRESSAL		ON OF CHILDREN			
FORM, HOSHIARPUR		ACT/JUSTICE			
		JUVENILE ACT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			1986				
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			*****	-----			
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			TOTAL(MH)	14,130	0	14,130
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	18,06,765	7,84,408	25,91,173
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SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, HOSHIARPUR		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			

			03-DISTRICT	15,000	0	15,000
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			ESTABLISHMENT				
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			*****	-----			
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			TOTAL(MH)	18,21,765	7,84,408	26,06,173
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TOTAL(DDO)			18,35,895	7,84,408	26,20,303
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SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	17,70,350	8,46,544	26,16,894
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2,DISTRICT CONSUMER REDRESSAL

OF MACHINERY

FORM, KAPURTHALA

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

03-DISTRICT

2,940

0

2,940

ESTABLISHMENT

TOTAL(MH)

17,73,290

8,46,544

26,19,834

TOTAL(DDO)

17,73,290

8,46,544

26,19,834

SUPERINTENDENT GRADE -

3456

01-ENFORCEMENT

17,54,107

8,81,459

26,35,566

2,DISTRICT CONSUMER REDRESSAL

OF MACHINERY

SUPERINTENDENT GRADE -	3456	FINSUB0622.TXT 01-ENFORCEMENT	9,03,483	6,17,434	15,20,917
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, PATIALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

*****	-----	-----	-----
TOTAL(MH)	26,57,590	14,98,893	41,56,483

*****	-----	-----	-----
TOTAL(DD0)	26,57,590	14,98,893	41,56,483

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	18,01,405	7,03,096	25,04,501
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, ROPAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

FINSUB0622.TXT

03-DISTRICT

0

8,885

8,885

ESTABLISHMENT

TOTAL(MH)

18,01,405

7,11,981

25,13,386

TOTAL(DDO)

18,01,405

7,11,981

25,13,386

SUPERINTENDENT GRADE -

3456

01-ENFORCEMENT

14,93,451

2,56,780

17,50,231

2,DISTRICT CONSUMER REDRESSAL

OF MACHINERY

FORM, SANGRUR

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	5,000	0	5,000
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT			
		FORM, SANGRUR					

		TOTAL(MH)		14,98,451	2,56,780		17,55,231

		TOTAL(DD0)		14,98,451	2,56,780		17,55,231

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	9,89,888	5,28,744		15,18,632
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY				
FORUM, FEROZEPUR		FOR THE				
		IMPLEMENTATION				
		OF THE CONSUMER				
		PROTECTION				
		ACT,1986(ESTT.)				
		03-DISTRICT	15,000	0		15,000
		ESTABLISHMENT				

*****		-----		
TOTAL(MH)		10,04,888	5,28,744	15,33,632

*****		-----		
TOTAL(DDO)		10,04,888	5,28,744	15,33,632

SUPERINTENDENT GRADE -	3456	01-DIRECTION	0	33,830	33,830
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2,DISTRICT CONSUMER REDRESSAL

FORUM, GURDASPUR

01-ENFORCEMENT	11,48,716	5,89,182	17,37,898
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OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

03-DISTRICT	0	12,290	12,290
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ESTABLISHMENT

TOTAL(MH)	11,48,716	6,35,302	17,84,018
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					11,48,716	6,35,302	17,84,018
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	40,93,351	17,01,051	57,94,402
SUPPLIES	SUPPLIES, PUNJAB	II,CONTROLLER DISPUTE REDRESAL		OF MACHINERY			
		FORUM		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			

ESTABLISHMENT

*****		-----		
TOTAL(MH)		52,42,067	23,62,363	76,04,430

*****		-----		
TOTAL(DD0)		52,42,067	23,62,363	76,04,430

SUPERINTENDENT GRADE II,DISTRICT 2235	03-REIMBURSEMEN	4,042	0	4,042
CONSUMER REDESSAL FORUM	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		4,042	0	4,042

3456	01-ENFORCEMENT	15,32,858	8,30,061	23,62,919
	OF MACHINERY			

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT, 1986 (ESTT.)

*****	-----			
TOTAL (MH)	15,32,858	8,30,061	23,62,919	

*****	-----			
TOTAL (DDO)	15,36,900	8,30,061	23,66,961	

SUPERINTENDENT GRADE-2, DISTRICT	2235	03-REIMBURSEMEN	0	17,633	17,633
CONSUMER & REDRESSAL FORM		T OF MEDICAL			
NAWANSHAHAR		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	17,633	17,633

*****	-----			
TOTAL(DD0)		0	17,633	17,633

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2,DISTRICT	3456	01-ENFORCEMENT	19,05,440	8,66,975	27,72,415
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL FORM, MANSA		OF MACHINERY			
				FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	0	14,816	14,816
				ESTABLISHMENT			

*****	-----			
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TOTAL (MH)		19,05,440	8,81,791	27,87,231
*****		-----	-----	-----
TOTAL (DDO)		19,05,440	8,81,791	27,87,231
SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	12,55,411	5,94,223	18,49,634
DISPUTE REDRESSAL FORUM MUKATSAR	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			
	03-DISTRICT	0	5,500	5,500
	ESTABLISHMENT			
*****		-----	-----	-----
TOTAL (MH)		12,55,411	5,99,723	18,55,134
*****		-----	-----	-----
TOTAL (DDO)		12,55,411	5,99,723	18,55,134

SUPERINTENDENT, DISTRICT CONSUMER 3456	01-ENFORCEMENT	20,82,011	13,44,964	34,26,975
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DISPUTES FORM MOHALI OF MACHINERY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR THE
IMPLEMENTATION
OF THE CONSUMER
PROTECTION
ACT, 1986 (ESTT.)

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT, DISTRICT CONSUMER 3456	03-DISTRICT	0	33,677	33,677
SUPPLIES	SUPPLIES, PUNJAB	DISPUTES FORM MOHALI	ESTABLISHMENT			

* * * * *

TOTAL (MH)	20,82,011	13,78,641	34,60,652
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TOTAL(DD0)			20,82,011	13,78,641	34,60,652
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SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT		16,83,489	9,85,424	26,68,913
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DISPUTES REDRESSAL FORUM MOGA	OF MACHINERY				
	FOR THE				
	IMPLEMENTATION				
	OF THE CONSUMER				
	PROTECTION				
	ACT,1986(ESTT.)				
	03-DISTRICT		6,000	8,800	14,800
	ESTABLISHMENT				

TOTAL(MH)			16,89,489	9,94,224	26,83,713
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TOTAL(DD0)			16,89,489	9,94,224	26,83,713
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SUPRINTENDENT,DISTT. CONSUMER 3456	01-ENFORCEMENT		14,48,842	7,60,250	22,09,092
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DISPUTE REDRESSAL FORUM

OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

03-DISTRICT

0

9,500

9,500

ESTABLISHMENT

TOTAL(MH)

14,48,842

7,69,750

22,18,592

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			14,48,842	7,69,750	22,18,592

FOOD AND	*****	-----			
SUPPLIES					

TOTAL(CCO)			42,67,41,935	20,68,99,237	63,36,41,172
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*****	-----				
TOTAL(DEPT)			42,67,41,935	20,68,99,237	63,36,41,172

FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION	23,85,558	10,37,845	34,23,403
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			

*****	-----				
TOTAL(MH)			38,34,400	18,07,595	56,41,995

*****	-----				
TOTAL(DDO)			38,34,400	18,07,595	56,41,995

CHIEF CONSERVATOR OF FOREST	2406	01-DIRECTION	56,12,919	13,10,864	69,23,783
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(CAC),PCCF, PUNJAB

AND

ADMINISTRATION

***** -----

TOTAL(MH) 56,12,919 13,10,864 69,23,783

***** -----

TOTAL(DD0) 56,12,919 13,10,864 69,23,783

CONSERVATOR OF FOREST 2406 01-DIRECTION 6,93,827 3,15,055 10,08,882

(EXTENSION),SAS NAGAR

AND

ADMINISTRATION

***** -----

TOTAL(MH) 6,93,827 3,15,055 10,08,882

***** -----

TOTAL(DD0) 6,93,827 3,15,055 10,08,882

CONSERVATOR OF FOREST (WILD 2235 03-REIMBURSEMEN 7,194 0 7,194

LIFE),SHIVALIK HILLS WILD LIFE T OF MEDICAL
CIRLE, CHANDIGARH CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	7,194	0	7,194
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*****-----

TOTAL(DDO)	7,194	0	7,194
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FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	2235	03-REIMBURSEMEN	0	91,419	91,419
	CONSERVATOR OF FORESTS,	CIRCLE, JALANDHAR		T OF MEDICAL			

PUNJAB

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	91,419	91,419

2406	01-DIRECTION	28,19,154	13,98,376	42,17,530
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		28,19,154	13,98,376	42,17,530

*****		-----		
TOTAL(DDO)		28,19,154	14,89,795	43,08,949

CONSERVATOR OF FOREST, RESEARCH	2406	01-DIRECTION	63,73,224	12,88,815	76,62,039
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CIRCLE,SFRI, LAADOWAL, LUDHIANA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	63,73,224	12,88,815	76,62,039

*****	-----	-----	-----
TOTAL(DDO)	63,73,224	12,88,815	76,62,039

CONSERVATOR OF FOREST, FEROZEPUR	2406	01-DIRECTION	24,13,112	11,98,778	36,11,890
CIRCLE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		24,13,112	11,98,778	36,11,890

FORESTS

PRINCIPAL CHIEF

CONSERVATOR OF FORESTS,

PUNJAB

TOTAL(DDO)

24,13,112

11,98,778

36,11,890

CONSERVATOR OF FOREST,NORTH

2406

01-DIRECTION

15,81,288

7,97,556

23,78,844

CIRCLE

AND

ADMINISTRATION

TOTAL(MH)

39,94,400

19,96,334

59,90,734

TOTAL(DDO)

39,94,400

19,96,334

59,90,734

CONSERVATOR OF FOREST,SHIVALIK

2406

01-DIRECTION

16,69,718

8,95,950

25,65,668

CIRCLE

AND

ADMINISTRATION

TOTAL(MH)	16,69,718	8,95,950	25,65,668
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*****	-----	-----	-----
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TOTAL(DDO)	16,69,718	8,95,950	25,65,668
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CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,15,736	0	3,15,736
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*****	-----	-----	-----
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TOTAL(MH)	3,15,736	0	3,15,736
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*****	-----	-----	-----
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TOTAL(DDO)	3,15,736	0	3,15,736
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DISTRICT FOREST OFFICER,BHATINDA	2235	03-REIMBURSEMEN T OF MEDICAL	1,98,336	0	1,98,336
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		1,98,336	0	1,98,336
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,BHATINDA 2406		01-DIRECTION	1,04,87,535	48,14,741	1,53,02,276
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		1,04,87,535	48,14,741	1,53,02,276

*****			-----		
TOTAL (DDO)			1,06,85,871	48,14,741	1,55,00,612

DISTRICT FOREST	2406	01-DIRECTION	1,06,14,074	54,40,552	1,60,54,626
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,06,14,074	54,40,552	1,60,54,626

*****			-----		
TOTAL (DDO)			1,06,14,074	54,40,552	1,60,54,626

DISTRICT FOREST	2235	02-EX-GRATIA	0	2,00,000	2,00,000
OFFICER, GURDASPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	40,595	0	40,595
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----		
TOTAL(MH)	40,595	2,00,000	2,40,595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	01-DIRECTION	1,15,75,222	49,23,968	1,64,99,190
	CONSERVATOR OF FORESTS,	OFFICER,GURDASPUR		AND			
	PUNJAB			ADMINISTRATION			

FINSUB0622.TXT					

TOTAL(MH)		1, 15, 75, 222	49, 23, 968	1, 64, 99, 190	

TOTAL(DDO)		1, 16, 15, 817	51, 23, 968	1, 67, 39, 785	
DISTRICT FOREST	2406	01-DIRECTION	21, 21, 432	1, 89, 619	23, 11, 051
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)		21, 21, 432	1, 89, 619	23, 11, 051	

TOTAL(DDO)		21, 21, 432	1, 89, 619	23, 11, 051	
DISTRICT FOREST OFFICER, LUDHIANA	2235	03-REIMBURSEMEN	69, 356	0	69, 356
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		69,356	0	69,356

2406	01-DIRECTION	1,34,84,634	65,73,817	2,00,58,451
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		1,34,84,634	65,73,817	2,00,58,451

*****		-----	-----	-----
TOTAL(DDO)		1,35,53,990	65,73,817	2,01,27,807

DISTRICT FOREST OFFICER,MANSA	2406	01-DIRECTION	39,12,688	18,64,829	57,77,517
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AND

ADMINISTRATION

*****		-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,12,688	18,64,829	57,77,517

FORESTS	PRINCIPAL CHIEF	*****	-----				
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		TOTAL(DDO)			39,12,688	18,64,829	57,77,517

DISTRICT FOREST OFFICER,PATIALA	2235	03-REIMBURSEMEN	34,324	0	34,324
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH) 39,47,012 18,64,829 58,11,841

2406 01-DIRECTION 1,00,76,844 52,87,470 1,53,64,314

AND

ADMINISTRATION

***** -----

TOTAL(MH) 1,00,76,844 52,87,470 1,53,64,314

***** -----

TOTAL(DD0) 1,40,23,856 71,52,299 2,11,76,155

DISTRICT FOREST OFFICER,ROPAR 2406 01-DIRECTION 39,47,937 16,97,114 56,45,051

AND

ADMINISTRATION

***** -----

TOTAL(MH) 39,47,937 16,97,114 56,45,051

TOTAL(DDO)	39,47,937	16,97,114	56,45,051
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DIVISIONAL FOREST OFFICER, IWDP, 2406	01-DIRECTION	1,22,40,189	43,22,857	1,65,63,046
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PATHANKOT	AND
-----------	-----

ADMINISTRATION

TOTAL(MH)	1,22,40,189	43,22,857	1,65,63,046
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	*****
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CONSERVATOR OF FORESTS,

PUNJAB

TOTAL(DDO)	1,22,40,189	43,22,857	1,65,63,046
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DIVISIONAL FOREST (WILD	2406	01-DIRECTION	39,44,689	18,56,104	58,00,793
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE), FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,61,84,878	61,78,961	2,23,63,839

*****	-----	-----	-----
TOTAL(DDO)	1,61,84,878	61,78,961	2,23,63,839

DIVISIONAL FOREST (WILD	2235	03-REIMBURSEMEN	3,000	0	3,000
LIFE),DIVISIONAL FOREST (WILD		T OF MEDICAL			
LIFE), ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,000	0	3,000

2406	01-DIRECTION	3,95,460	4,35,126	8,30,586
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,95,460	4,35,126	8,30,586

*****	-----	-----	-----
TOTAL(DDO)	3,98,460	4,35,126	8,33,586

DIVISIONAL FOREST (WILD	2406	01-DIRECTION	28,72,604	12,45,448	41,18,052
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE),HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	28,72,604	12,45,448	41,18,052

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			28,72,604	12,45,448	41,18,052
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	36,04,370	18,02,630	54,07,000
	CONSERVATOR OF FORESTS,	(EXTENSION), BHATINDA		AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
		TOTAL (MH)			64,76,974	30,48,078	95,25,052
*****					-----		
		TOTAL (DDO)			64,76,974	30,48,078	95,25,052
		DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	27,53,180	13,79,216	41,32,396
		(EXTENSION), PATIALA		AND			
				ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		27,53,180	13,79,216	41,32,396

*****		-----	-----	-----
TOTAL(DDO)		27,53,180	13,79,216	41,32,396

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	36,48,384	49,50,827	85,99,211
(EXTENSION), PHILLAUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		36,48,384	49,50,827	85,99,211

*****		-----	-----	-----
TOTAL(DDO)		36,48,384	49,50,827	85,99,211

DIVISIONAL FOREST OFFICER (WILD	2406	01-DIRECTION	59,72,604	18,63,619	78,36,223
LIFE), PHILLAUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)		59,72,604	18,63,619	78,36,223		

*****				-----		
TOTAL(DDO)		59,72,604	18,63,619	78,36,223		

DIVISIONAL FOREST OFFICER	2235	03-REIMBURSEMEN	1,55,563	94,580	2,50,143	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MOHALI,SAS NAGAR FOREST DIVISION		T OF MEDICAL			
		MOHALI		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0622.TXT							
TOTAL(MH)				1,55,563	94,580	2,50,143	
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	4,06,30,506	2,27,34,452	6,33,64,958
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		AND			
	PUNJAB	MOHALI		ADMINISTRATION			
*****				-----	-----	-----	
TOTAL(MH)				4,06,30,506	2,27,34,452	6,33,64,958	
*****				-----	-----	-----	
TOTAL(DDO)				4,07,86,069	2,28,29,032	6,36,15,101	
		DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	42,07,424	0	42,07,424
		P&I,HOSHIARPUR		AND			
				ADMINISTRATION			
*****				-----	-----	-----	
TOTAL(MH)				42,07,424	0	42,07,424	
*****				-----	-----	-----	

FINSUB0622.TXT					
TOTAL(DDO)			42,07,424	0	42,07,424
DIVISIONAL FOREST OFFICER(WILD	2406	01-DIRECTION	69,54,994	35,38,090	1,04,93,084
LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			69,54,994	35,38,090	1,04,93,084
*****			-----		
TOTAL(DDO)			69,54,994	35,38,090	1,04,93,084
DIVISIONAL FOREST	2235	04-LEGAL AID TO	0	9,193	9,193
OFFICER, (BOARD)FEROZEPUR		THE POOR			
*****			-----		
TOTAL(MH)			0	9,193	9,193
GOVERNMENT OF PUNJAB					Page 725
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

DIVISIONAL FOREST OFFICER,DASUYA 2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

2406	01-DIRECTION	96,03,526	40,28,232	1,36,31,758
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		96,03,526	40,28,232	1,36,31,758

*****	-----			
TOTAL(DD0)		96,03,526	41,28,232	1,37,31,758

DIVISIONAL FOREST	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER,DIVISIONAL FOREST		PAYMENTS TO			
OFFICER		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	03-REIMBURSEMEN	98,519	0	98,519
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		T OF MEDICAL			
	PUNJAB	OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		98,519	1,00,000	1,98,519
2406	01-DIRECTION	75,87,143	40,98,058	1,16,85,201
AND				
ADMINISTRATION				
	01-PUBLIC	9,21,906	4,62,128	13,84,034
GARDENS				
*****		-----		
TOTAL (MH)		85,09,049	45,60,186	1,30,69,235
*****		-----		
TOTAL (DD0)		86,07,568	46,60,186	1,32,67,754
DIVISIONAL FOREST	2235	03-REIMBURSEMEN	0	13,549
OFFICER, DIVISIONAL FOREST		T OF MEDICAL		
OFFICER, NAWANSHAHR AT		CHARGES TO		
GARHSHANKAR		PUNJAB		

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		0	13,549	13,549

2406	01-DIRECTION	86,51,151	43,29,582	1,29,80,733
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		86,51,151	43,29,582	1,29,80,733

*****		-----	-----	-----
TOTAL(DDO)		86,51,151	43,43,131	1,29,94,282

DIVISIONAL FOREST OFFICER, GARH	2406	01-DIRECTION	9,193	0	9,193
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FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SHANKAR		AND			
				ADMINISTRATION			

			TOTAL(MH)		9,193	0	9,193

		TOTAL(DD0)			9,193	0	9,193

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	04-LEGAL AID TO	0	42,000	42,000
	CONSERVATOR OF FORESTS,	OFFICER,GURDASPUR		THE POOR			
	PUNJAB						

			TOTAL(MH)		0	42,000	42,000

		TOTAL(DD0)			0	42,000	42,000

DIVISIONAL FOREST	2406	01-DIRECTION	52,12,632	45,83,265	97,95,897
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OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	52,12,632	45,83,265	97,95,897
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*****	-----	-----	-----
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TOTAL(DD0)	52,12,632	45,83,265	97,95,897
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DIVISIONAL FOREST	2235	03-REIMBURSEMEN	16,987	10,647	27,634
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OFFICER, JALANDHAR FOREST		T OF MEDICAL			
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DIVISION		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	16,987	10,647	27,634
-----------	--------	--------	--------

2406	01-DIRECTION	38,48,645	66,040	39,14,685
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		38,48,645	66,040	39,14,685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			38,65,632	76,687	39,42,319
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST	2406	01-DIRECTION	1,01,52,244	50,86,111	1,52,38,355
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OFFICER,MUKTSAR FOREST DIVSION
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,40,00,889	51,52,151	1,91,53,040

*****	-----	-----	-----
TOTAL(DD0)	1,40,17,876	51,62,798	1,91,80,674

DIVISIONAL FOREST	2406	01-DIRECTION	10,24,735	4,46,708	14,71,443
OFFICER,TRAINING DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,24,735	4,46,708	14,71,443

*****	-----	-----	-----
TOTAL(DD0)	10,24,735	4,46,708	14,71,443

DIVISIONALFOREST	2235	03-REIMBURSEMEN	82,341	1,12,221	1,94,562
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OFFICER, AMRITSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----
TOTAL (MH)	82,341	1,12,221	1,94,562	

2406	01-DIRECTION	1,94,94,342	92,53,925	2,87,48,267
	AND			
	ADMINISTRATION			

*****				-----
TOTAL (MH)	1,94,94,342	92,53,925	2,87,48,267	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			1,95,76,683	93,66,146	2,89,42,829
	CONSERVATOR OF FORESTS,						
	PUNJAB						

	PRINCIPAL CHIEF CONSERVATOR OF	2406	01-DIRECTION		1,71,38,066	0	1,71,38,066
	FOREST,PRINCIPAL CHIEF		AND				
	CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION				

TOTAL(MH)					3,66,32,408	92,53,925	4,58,86,333
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TOTAL(DDO)					3,67,14,749	93,66,146	4,60,80,895
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SUB DIVISIONAL		2235	08-DIRECTORATE		0	36,000	36,000
	MAGISTRATE, FEROZEPUR		FOR RELIEF TO				
			PERSONS				

FINSUB0622.TXT
AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	0	36,000	36,000

2406	01-PUBLIC	1,17,360	60,336	1,77,696
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GARDENS

*****	-----	-----	-----
TOTAL(MH)	1,17,360	60,336	1,77,696

*****	-----	-----	-----
TOTAL(DD0)	1,17,360	96,336	2,13,696

*****	-----	-----	-----
TOTAL(CCO)	68,89,27,041	32,32,86,949	1,01,22,13,990

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TOTAL(DEPT)	68,89,27,041	32,32,86,949	1,01,22,13,990

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C., MUKATSAR	2053	01-DISTRICT	1,62,19,169	59,84,548	2,22,03,717
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****			-----	-----	-----
			TOTAL (MH)			1,62,19,169	59,84,548	2,22,03,717
			*****			-----	-----	-----
			TOTAL (DDO)			1,62,19,169	59,84,548	2,22,03,717

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR DEPUTY	2053	01-DISTRICT	1,58,72,481	52,12,411	2,10,84,892
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, PUNJAB, MOGA		ESTABLISHMENTS			

		FINSUB0622.TXT				
ION	ADMINISTRATION,					
	CHANDIGARH					

		TOTAL(MH)	1,58,72,481	52,12,411	2,10,84,892	

		TOTAL(DDO)	1,58,72,481	52,12,411	2,10,84,892	
A.C.(G) FOR D C,ROPAR		2053	01-DISTRICT	76,72,192	54,51,107	1,31,23,299
		ESTABLISHMENTS				

		TOTAL(MH)	76,72,192	54,51,107	1,31,23,299	

		TOTAL(DDO)	76,72,192	54,51,107	1,31,23,299	
A.C.(G) FOR D.C.,SANGRUR		2053	01-DISTRICT	68,70,732	1,03,75,511	1,72,46,243
		ESTABLISHMENTS				

05-HONORARIUM	0	11,16,000	11,16,000
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	68,70,732	1,14,91,511	1,83,62,243

*****	-----	-----	-----
TOTAL(DDO)	68,70,732	1,14,91,511	1,83,62,243

A.C.(G) FOR	2053	01-DISTRICT	3,37,055	3,51,750	6,88,805
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,37,055	3,51,750	6,88,805
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GENERAL	CHIEF SECRETARY,	*****	-----
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

TOTAL(DD0)	3,37,055	3,51,750	6,88,805
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AC (G),DEPUTY COMMISSIONER	2053	01-DISTRICT	82,19,990	43,48,351	1,25,68,341
NAWANSHAHAR		ESTABLISHMENTS			

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TOTAL(MH)	85,57,045	47,00,101	1,32,57,146
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TOTAL(DD0)	85,57,045	47,00,101	1,32,57,146
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AC FOR DEPUTY COMMISSIONER, TARAN	2053	01-DISTRICT	93,79,276	57,93,142	1,51,72,418
TARAN		ESTABLISHMENTS			

98-COMPUTERIZAT	0	5,240	5,240
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	93,79,276	57,98,382	1,51,77,658

*****	-----	-----	-----
TOTAL(DDO)	93,79,276	57,98,382	1,51,77,658

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	0	15,660	15,660
COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
COMMISSIONER (DEVELOPMENT),		CHARGES TO			
JALANDHAR		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	15,660	15,660

TOTAL (DDO)	0	15,660	15,660
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	04-LEGAL AID TO	826	0	826
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		THE POOR			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	826	0	826
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TOTAL (DDO)	826	0	826
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ASSISTANT COMMISSIONER (G) FOR	2053	01-DISTRICT	2,23,75,149	1,14,89,926	3,38,65,075
DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,23,75,149	1,14,89,926	3,38,65,075

2235	03-REIMBURSEMEN	72,060	1,91,323	2,63,383
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	72,060	1,91,323	2,63,383

*****	-----	-----	-----
TOTAL(DDO)	2,24,47,209	1,16,81,249	3,41,28,458

ASSISTANT COMMISSIONER	2053	01-DISTRICT	2,52,15,602	69,65,966	3,21,81,568
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(G), GURDASPUR		FINSUB0622.TXT ESTABLISHMENTS			
		98-COMPUTERIZAT	0	27,250	27,250
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	2,52,15,602	69,93,216	3,22,08,818

		*****	-----	-----	-----
		TOTAL(DDO)	2,52,15,602	69,93,216	3,22,08,818

ASSISTANT COMMISSIONER	2053	01-DISTRICT	1,20,24,701	56,95,033	1,77,19,734
(G), LUDHIANA		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,20,24,701	56,95,033	1,77,19,734
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TOTAL(DD0)	1,20,24,701	56,95,033	1,77,19,734
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	1,22,26,321	63,22,741	1,85,49,062
ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY	ESTABLISHMENTS			
ION	ADMINISTRATION,	COMMISSIONER,,FATEHGARH SAHIB				
	CHANDIGARH					

TOTAL(MH)	1,22,26,321	63,22,741	1,85,49,062
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TOTAL(DD0)	1,22,26,321	63,22,741	1,85,49,062
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ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	2,53,82,723	86,96,095	3,40,78,818
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			

FINSUB0622.TXT					
		05-HONORARIUM	0	3,09,822	3,09,822
		TO LAMBARDARS			

		TOTAL(MH)	2,53,82,723	90,05,917	3,43,88,640
	2235	03-REIMBURSEMEN	3,08,415	870	3,09,285
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	3,08,415	870	3,09,285

		TOTAL(DDO)	2,56,91,138	90,06,787	3,46,97,925
	2053	01-DISTRICT	88,67,730	44,12,007	1,32,79,737
		DEPUTY COMMISSIONER, KAPURTHALA			
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	88,67,730	44,12,007	1,32,79,737

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	88,67,73044,12,0071,32,79,737

ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

ASSISTANT COMMISSIONER,	2053	01-DISTRICT	1,27,59,081	62,74,929	1,90,34,010
(G),MANSA		ESTABLISHMENTS			

TOTAL(MH)	2,16,26,811	1,06,86,936	3,23,13,747
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TOTAL(DDO)	2,16,26,811	1,06,86,936	3,23,13,747
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ASSISTANT COMMISSIONER,,	2053	01-DISTRICT	1,23,97,182	61,82,723	1,85,79,905
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BHATINDA		ESTABLISHMENTS			
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		98-COMPUTERIZAT	29,280	9,520	38,800
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ION IN THE

STATE

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TOTAL(MH)	1,24,26,462	61,92,243	1,86,18,705
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*****	-----	-----	-----
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TOTAL(DDO)	1,24,26,462	61,92,243	1,86,18,705
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ASSISTANT COMMISSIONER,A.C. FOR	2053	01-DISTRICT	1,18,79,572	57,83,165	1,76,62,737
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DEPUTY COMMISIONER,		ESTABLISHMENTS			
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*****	-----	-----	-----
TOTAL(MH)	1,18,79,572	57,83,165	1,76,62,737

*****	-----	-----	-----
TOTAL(DDO)	1,18,79,572	57,83,165	1,76,62,737

ASSISTANT COMMISSIONER,ASSISTANT 2053	01-DISTRICT	1,40,04,802	55,34,581	1,95,39,383
COMMISSIONER(GENERAL)	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,40,04,802	55,34,581	1,95,39,383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINSUB0622.TXT				

GENERAL	CHIEF SECRETARY,	TOTAL(DD0)		1,40,04,802	55,34,581	1,95,39,383
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
	ASSISTANT COMMISSIONER, FARIDKOT	2053	01-DISTRICT	19,34,409	0	19,34,409
			ESTABLISHMENTS			
			05-HONORARIUM	3,49,498	0	3,49,498
			TO LAMBARDARS			

		TOTAL(MH)		1,62,88,709	55,34,581	2,18,23,290

		TOTAL(DD0)		1,62,88,709	55,34,581	2,18,23,290
	ASSTT. CONTROLLER	2052	04-DEPARTMENT	30,99,562	15,72,743	46,72,305
	(F&A),DEPARTMENT OF INFORMATION		OF INFORMATION			

TECHNOLOGY, PUNJAB, CHANDIGARH	FINSUB0622.TXT TECHNOLOGY, PUNJAB			
	30-GRANTS-IN-AI	2,78,143	0	2,78,143
	D TO PUNJAB			
	RIGHT TO SERVICE COMMISSION			
	*****	-----	-----	-----
	TOTAL(MH)	33,77,705	15,72,743	49,50,448
	*****	-----	-----	-----
	TOTAL(DDO)	33,77,705	15,72,743	49,50,448
ASSTT.COMMISSIONER (GENERAL) FOR 2053	01-DISTRICT	93,55,811	49,00,448	1,42,56,259
DEPUTY COMMISIONER, FARIDKOT	ESTABLISHMENTS			
	*****	-----	-----	-----
	TOTAL(MH)	93,55,811	49,00,448	1,42,56,259

2235

FINSUB0622.TXT
03-REIMBURSEMEN

22,863

0

22,863

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

22,863

0

22,863

TOTAL(DDO)

93,78,674

49,00,448

1,42,79,122

GENERAL	CHIEF SECRETARY,	CHEIF EXECUTIVE	OFFICER,ZILA	2235	03-REIMBURSEMEN	0	4,223	4,223
ADMINISTRAT	DEPARTMENT OF GENERAL	PARISHAD			T OF MEDICAL			

		FINSUB0622.TXT			
ION	ADMINISTRATION,	CHARGES TO			
	CHANDIGARH	PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	10,237	10,237
		THE POOR			
		*****	-----		
		TOTAL(MH)	0	14,460	14,460
		*****	-----		
		TOTAL(DD0)	0	14,460	14,460
		*****	-----		
CHIEF EXECUTIVE OFFICER,ZILA	2235	01-DISTRICT	18,000	0	18,000
PARISHAD, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		*****	-----		
		TOTAL(MH)	18,000	0	18,000

TOTAL (DDO)	18,000	0	18,000
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COLLECTOR, SPL.LAND	2053	05-DISTRICT	9,54,304	3,65,802	13,20,106
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ACQ, JALANDHAR	ESTABLISHMENTS
	SPECIAL LAND
	ACQUISITION
	COLLECTOR
	(JALANDHAR)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,		TOTAL (MH)		9,54,304	3,65,802	13,20,106
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

***** -----

TOTAL (DDO) 9,54,304 3,65,802 13,20,106

COLLECTOR, SUB DIVISION, DERABASSI 2053 01-DISTRICT 12,61,609 6,83,694 19,45,303

ESTABLISHMENTS

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TOTAL (MH) 22,15,913 10,49,496 32,65,409

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TOTAL (DDO) 22,15,913 10,49,496 32,65,409

DEPUTY COMMISSIONER 2053 01-DISTRICT 19,91,508 10,07,520 29,99,028

(1801), DEPUTY COMMISSIONER, ESTABLISHMENTS

PATIALA

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TOTAL(MH)	19,91,508	10,07,520	29,99,028
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2235	03-REIMBURSEMEN	0	19,066	19,066
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	19,066	19,066

*****	-----	-----	-----
TOTAL(DDO)	19,91,508	10,26,586	30,18,094

DEPUTY COMMISSIONER, DEPUTY	2235	03-REIMBURSEMEN	2,28,030	60,958	2,88,988
COMMISSIONER		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,28,030	60,958	2,88,988
			*****		-----	-----	-----
			TOTAL(DDO)		2,28,030	60,958	2,88,988
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2235	01-PENSION AND	15,000	0	15,000
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, MANSA		OTHER BENEFITS			
ION	ADMINISTRATION,			TO THE FREEDOM			
	CHANDIGARH			FIGHTERS AND			
				THEIR WARDS			
			*****		-----	-----	-----

		FINSUB0622.TXT			
TOTAL (MH)			15,000	0	15,000
*****			-----		
TOTAL (DDO)			15,000	0	15,000
DEPUTY COMMISSIONER, DEPUTY	2053	01-DISTRICT	1,21,74,176	0	1,21,74,176
COMMISSIONER, SANGRUR		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			1,21,74,176	0	1,21,74,176
*****			-----		
TOTAL (DDO)			1,21,74,176	0	1,21,74,176
DEPUTY COMMISSIONER, FEROZEPUR	2235	03-COMPENSATION	3,11,26,000	6,22,52,000	9,33,78,000
		TO THE FARMERS			
		OF BORDER AREA			
		WHOSE LAND IS			
		SITUATED			
		BETWEEN BORDER			

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FINSUB0622.TXT
FENCE AND

INTERNATIONAL

BORDER

*****	-----	-----	-----
TOTAL(MH)	3,11,26,000	6,22,52,000	9,33,78,000
*****	-----	-----	-----
TOTAL(DDO)	3,11,26,000	6,22,52,000	9,33,78,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, MOGA	2053	01-COMMISSIONER	38,28,717	12,71,805	51,00,522
ADMINISTRAT	DEPARTMENT OF GENERAL			S			
ION	ADMINISTRATION,						
	CHANDIGARH						

***** -----

TOTAL(MH) 38,28,717 12,71,805 51,00,522

2235 03-REIMBURSEMEN 0 12,467 12,467

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 0 12,467 12,467

***** -----

TOTAL(DDO) 38,28,717 12,84,272 51,12,989

DEPUTY CONTROLLER, (G&A), 2052 16-PUNJAB STATE 2,33,10,000 0 2,33,10,000

INSTITUTIONAL FINANCE AND BPE INFORMATION

DEPARTMENT, CHANDIGARH COMMISSION

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FINSUB0622.TXT					
TOTAL(MH)			2,33,10,000	0	2,33,10,000
2235	43-CONTRIBUTION		6,00,00,000	0	6,00,00,000
TO THE CHIEF					
MINISTER RELIEF					
FUND					
*****			-----		
TOTAL(MH)			6,00,00,000	0	6,00,00,000
*****			-----		
TOTAL(DD0)			8,33,10,000	0	8,33,10,000
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	10,050	0	10,050
OF HORTICULTURE (POTATO),		T OF MEDICAL			
JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		10,050	0	10,050
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----			
		TOTAL (DDO)			10,050	0	10,050
	GENERAL ADMINISTRATION FOR	2053	01-DISTRICT		1,35,71,442	68,53,128	2,04,24,570
	DEPUTY COMMISSIONER, DEPUTY		ESTABLISHMENTS				
	COMMISSIONER						
			*****	-----			
		TOTAL (MH)			1,35,81,492	68,53,128	2,04,34,620

*****		-----		
TOTAL (DD0)		1,35,81,492	68,53,128	2,04,34,620

S.D.M., ,DASUYA	2053	01-DISTRICT	15,69,409	6,83,909	22,53,318
ESTABLISHMENTS					

*****		-----		
TOTAL (MH)		15,69,409	6,83,909	22,53,318

2235	08-DIRECTORATE	0	5,82,514	5,82,514
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				

*****		-----		
TOTAL (MH)		0	5,82,514	5,82,514

*****		-----		
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TOTAL (DDO)	15,69,409	12,66,423	28,35,832
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S.D.M., ,GARHSHANKAR	2053	01-DISTRICT	12,51,309	5,95,673	18,46,982
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)	12,51,309	5,95,673	18,46,982
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	S.D.M., ,GARHSHANKAR	2235	08-DIRECTORATE	0	2,76,000	2,76,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

* * * * *

TOTAL (MH)

0

2,76,000

2,76,000

TOTAL (DDO)

12, 51, 309

8,71,673

21, 22, 982

S.D.M., , MUKERIAN

2053

01-DISTRICT

8,65,880

4,33,540

12,99,420

ESTABLISHMENTS

* * * * *

TOTAL (MH)

8,65,880

4,33,540

12,99,420

2235

08-DIRECTORATE

0

1,32,000

1,32,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

* * * * *

TOTAL (MH)

0

1,32,000

1,32,000

TOTAL (DDO)	8,65,880	5,65,540	14,31,420
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S.D.M., JAGRAON	2053	01-DISTRICT	23,67,038	8,91,573	32,58,611
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ESTABLISHMENTS

TOTAL (MH)	23,67,038	8,91,573	32,58,611
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2235	08-DIRECTORATE	9,72,000	7,68,000	17,40,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)	9,72,000	7,68,000	17,40,000
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RIOTS

*****	-----	-----	-----
TOTAL(MH)	0	2,54,000	2,54,000

*****	-----	-----	-----
TOTAL(DD0)	45,75,868	30,14,047	75,89,915

S.D.M.,LUDHIANA EAST,LUDHIANA	2053	01-DISTRICT	15,58,550	6,50,019	22,08,569
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	15,58,550	6,50,019	22,08,569

2235	08-DIRECTORATE	0	20,97,000	20,97,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
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TOTAL(MH)	0	20,97,000	20,97,000
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*****	-----	-----	-----
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TOTAL(DDO)	15,58,550	27,47,019	43,05,569
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S.D.M., LUDHIANA WEST, LUDHIANA	2053	01-DISTRICT	11,06,309	5,63,272	16,69,581
ESTABLISHMENTS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	11,06,309	5,63,272	16,69,581
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GENERAL	CHIEF SECRETARY,	S.D.M., LUDHIANA WEST, LUDHIANA	2235	08-DIRECTORATE	14,58,510	6,78,000	21,36,510
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ADMINISTRAT	DEPARTMENT OF GENERAL	FOR RELIEF TO					
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CHANDIGARH

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	14,58,510	6,78,000	21,36,510

*****	-----	-----	-----
TOTAL(DDO)	25,64,819	12,41,272	38,06,091

S.D.M.,PAYAL	2053	01-DISTRICT	6,60,409	2,86,656	9,47,065
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL(MH)	6,60,409	2,86,656	9,47,065

2235	08-DIRECTORATE	2,64,000	0	2,64,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****		-----			
TOTAL(MH)		2,64,000	0	2,64,000	
*****		-----			
TOTAL(DD0)		9,24,409	2,86,656	12,11,065	
S.D.M.,RAJKOT,RAJKOT	2053	01-DISTRICT	10,02,654	5,73,652	15,76,306
ESTABLISHMENTS					
*****		-----			
TOTAL(MH)		10,02,654	5,73,652	15,76,306	
2235		08-DIRECTORATE	0	4,50,000	4,50,000
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	0	4,50,000	4,50,000
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TOTAL(DDO)	10,02,654	10,23,652	20,26,306
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GENERAL	CHIEF SECRETARY,	S.D.M.,SAMANA	2053	01-DISTRICT	23,45,288	1,45,780	24,91,068
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
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ION	ADMINISTRATION,						
	CHANDIGARH						

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TOTAL(MH)	23,45,288	1,45,780	24,91,068
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TOTAL(DDO)	23,45,288	1,45,780	24,91,068
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S.D.M.,SAMRALA	2053	01-DISTRICT	11,16,872	4,14,504	15,31,376
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)		11,16,872	4,14,504	15,31,376
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2235	08-DIRECTORATE	0	2,28,000	2,28,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
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TOTAL(MH)		0	2,28,000	2,28,000
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TOTAL(DDO)		11,16,872	6,42,504	17,59,376
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S.D.O(C),BASSI PATHANA	2053	01-DISTRICT	34,76,033	15,47,675	50,23,708
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*****					-----			
TOTAL (MH)					34,76,033	15,47,675	50,23,708	
2235	08-DIRECTORATE				1,94,800	0	1,94,800	
FOR RELIEF TO								

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONS							
AFFECTED BY							
RIOTS							

*****					-----			
TOTAL(MH)					1,94,800	0	1,94,800	

				FINSUB0622.TXT			
TOTAL (DDO)					36,70,833	15,47,675	52,18,508
GENERAL	CHIEF SECRETARY,	S.D.O.(C),AMLOH	2053	01-DISTRICT	23,34,199	10,83,953	34,18,152
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				05-HONORARIUM	7,62,000	0	7,62,000
				TO LAMBARDARS			
				*****	-----	-----	-----
TOTAL (MH)					30,96,199	10,83,953	41,80,152
				*****	-----	-----	-----
TOTAL (DDO)					30,96,199	10,83,953	41,80,152
		S.D.O.(C),KHAMANON	2053	01-DISTRICT	13,16,771	7,17,539	20,34,310
				ESTABLISHMENTS			
				*****	-----	-----	-----
TOTAL (MH)					13,16,771	7,17,539	20,34,310

2235	08-DIRECTORATE	1,98,000	3,72,000	5,70,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	1,98,000	3,72,000	5,70,000

*****	-----	-----	-----
TOTAL(DDO)	15,14,771	10,89,539	26,04,310

SDM,KHADUR SAHIB	2053	01-DISTRICT	17,66,281	7,45,542	25,11,823
		ESTABLISHMENTS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
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GENERAL	CHIEF SECRETARY,		TOTAL(MH)		17,66,281	7,45,542	25,11,823
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ADMINISTRAT	DEPARTMENT OF GENERAL						
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ION	ADMINISTRATION,						
	CHANDIGARH						

*****			-----				
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TOTAL(DDO)					17,66,281	7,45,542	25,11,823
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SDM, PATTI	2053	01-DISTRICT			10,64,020	0	10,64,020
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ESTABLISHMENTS							
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			*****	-----			
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TOTAL(MH)					28,30,301	7,45,542	35,75,843
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TOTAL(DDO)					28,30,301	7,45,542	35,75,843
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SDM, TARAN TARAN	2053	01-DISTRICT	23,68,612	7,35,809	31,04,421
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	23,68,612	7,35,809	31,04,421
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*****	-----	-----	-----
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TOTAL(DDO)	23,68,612	7,35,809	31,04,421
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SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	8,22,316	1,27,717	9,50,033
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AHMEDGARH, SDM AHMEDGARH,		ESTABLISHMENT			
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MALERKOTLA

*****	-----	-----	-----
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TOTAL(MH)	8,22,316	1,27,717	9,50,033
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2053	01-DISTRICT	17,87,220	11,77,527	29,64,747
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	17,87,220	11,77,527	29,64,747
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TOTAL(DDO)	26,09,536	13,05,244	39,14,780
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	01-DISTRICT	3,32,048	5,69,524	9,01,572
ADMINISTRAT	DEPARTMENT OF GENERAL	AMARGARH,SDM AMARGARH,		ESTABLISHMENTS			
ION	ADMINISTRATION,	MALERKOTLA					
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	21,19,268	17,47,051	38,66,319
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TOTAL (DDO)

29,41,584

18,74,768

48, 16, 352

SUB DIVISIONAL MAGISTRATE,

2053

01-DISTRICT

5,09,328

11,88,715

16,98,043

BHAWANIGARH, SDM, BHAWANIGARH

ESTABLISHMENTS

* * * * *

TOTAL (MH)

5,09,328

11,88,715

16,98,043

TOTAL (DDO)

5,09,328

11,88,715

16,98,043

SUB DIVISIONAL MAGISTRATE,

2029

02-DISTRICT

16,39,340

4,98,360

21,37,700

MORINDA, SDM, MORINDA, ROPAR

ESTABLISHMENT

* * * * *

TOTAL (MH)

16, 39, 340

4,98,360

21,37,700

2053

01-DISTRICT

12, 46, 212

7,19,380

19,65,592

ESTABLISHMENTS

***** -----

TOTAL(MH)12,46,2127,19,38019,65,592

223508-DIRECTORATE2,88,00002,88,000

FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

***** -----

TOTAL(MH)2,88,00002,88,000

***** -----

TOTAL(DDO)31,73,55212,17,74043,91,292

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT	15,65,974	7,25,263	22,91,237
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****-----

TOTAL(MH)	18,53,974	7,25,263	25,79,237
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2235	08-DIRECTORATE	10,90,934	6,72,000	17,62,934
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****-----

TOTAL(MH)	10,90,934	6,72,000	17,62,934
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TOTAL(DD0)	58,30,460	26,15,003	84,45,463
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SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	16,13,759	7,84,438	23,98,197
ABOHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	16,13,759	7,84,438	23,98,197

2235	08-DIRECTORATE	0	1,92,000	1,92,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	0	1,92,000	1,92,000

*****	-----	-----	-----
TOTAL(DDO)	16,13,759	9,76,438	25,90,197

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	17,00,034	8,66,838	25,66,872
RAMPURA PHUL		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	17,00,034	8,66,838	25,66,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2235	08-DIRECTORATE	0	3,36,000	3,36,000
ADMINISTRAT	DEPARTMENT OF GENERAL	RAMPURA PHUL		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

*****	-----	-----	-----
TOTAL(MH)	0	3,36,000	3,36,000

*****	-----	-----	-----
TOTAL(DDO)	17,00,034	12,02,838	29,02,872

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	16,02,580	7,87,964	23,90,544
TALWANDI SABO		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	16,02,580	7,87,964	23,90,544

*****	-----	-----	-----
TOTAL(DDO)	16,02,580	7,87,964	23,90,544

SUB DIVISIONAL MAGISTRATE,BAGHA	2053	01-DISTRICT	21,330	5,80,648	6,01,978
PURANA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	21,330	5,80,648	6,01,978

*****	-----	-----	-----
TOTAL(DDO)	21,330	5,80,648	6,01,978

SUB DIVISIONAL	2053	01-DISTRICT	15,72,941	8,11,347	23,84,288
MAGISTRATE, BALACHAUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	15,72,941	8,11,347	23,84,288

2235	08-DIRECTORATE	1,08,000	54,000	1,62,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	1,08,000	54,000	1,62,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

TOTAL (DDO)

16,80,941

8,65,347

25,46,288

SUB DIVISIONAL

2053

01-DISTRICT

19,12,873

8,77,551

27,90,424

MAGISTRATE, BARNALA

ESTABLISHMENTS

TOTAL (MH)

20,20,873

9,31,551

29,52,424

2235

08-DIRECTORATE

7,40,000

1,50,000

8,90,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)

7,40,000

1,50,000

8,90,000

TOTAL(DDO)

43,33,814

18,92,898

62,26,712

SUB DIVISIONAL

2053

01-DISTRICT

20,17,408

10,35,919

30,53,327

MAGISTRATE, BHATINDA

ESTABLISHMENTS

TOTAL(MH)

20,17,408

10,35,919

30,53,327

2235

08-DIRECTORATE

3,36,302

3,18,000

6,54,302

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)

3,36,302

3,18,000

6,54,302

CHANDIGARH

FINSUB0622.TXT

*****	-----	-----	-----
TOTAL(MH)	14,45,812	4,80,940	19,26,752

*****	-----	-----	-----
TOTAL(DD0)	14,45,812	4,80,940	19,26,752

SUB DIVISIONAL MAGISTRATE, DHURI	2053	01-DISTRICT	28,22,425	12,16,824	40,39,249
----------------------------------	------	-------------	-----------	-----------	-----------

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	28,22,425	12,16,824	40,39,249

2235	08-DIRECTORATE	3,96,000	0	3,96,000
------	----------------	----------	---	----------

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
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TOTAL(MH)	3,96,000	0	3,96,000
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*****	-----	-----	-----
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TOTAL(DDO)	32,18,425	12,16,824	44,35,249
------------	-----------	-----------	-----------

SUB DIVISIONAL	2053	01-DISTRICT	16,44,592	8,73,364	25,17,956
MAGISTRATE,FATEHGARH SAHIB		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	16,44,592	8,73,364	25,17,956
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2235	08-DIRECTORATE	1,68,000	0	1,68,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR RELIEF TO

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	1,68,000	0	1,68,000

*****	-----	-----	-----
TOTAL(DDO)	18,12,592	8,73,364	26,85,956

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	11,20,762	5,21,096	16,41,858
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,FAZILKA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	11,20,762	5,21,096	16,41,858

*****	-----	-----	-----
TOTAL(DDO)	11,20,762	5,21,096	16,41,858

FINSUB0622.TXT					
SUB DIVISIONAL	2053	01-DISTRICT	15,80,838	6,74,348	22,55,186
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

*****			-----	-----	-----
	TOTAL(MH)		15,80,838	6,74,348	22,55,186

	2235	08-DIRECTORATE	5,88,000	6,29,467	12,17,467
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****			-----	-----	-----
	TOTAL(MH)		5,88,000	6,29,467	12,17,467

*****			-----	-----	-----
	TOTAL(DD0)		21,68,838	13,03,815	34,72,653

SUB DIVISIONAL	2053	01-DISTRICT	7,13,157	3,16,646	10,29,803
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	7,13,157	3,16,646	10,29,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	7,13,1573,16,64610,29,803
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

SUB DIVISIONAL	2053	01-DISTRICT	38,26,573	13,30,836	51,57,409
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

*****	-----	-----	-----
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FINSUB0622.TXT					
TOTAL (MH)			45,39,730	16,47,482	61,87,212
*****			-----	-----	-----
TOTAL (DDO)			45,39,730	16,47,482	61,87,212
SUB DIVISIONAL	2053	01-DISTRICT	18,85,800	1,78,864	20,64,664
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			18,85,800	1,78,864	20,64,664
*****			-----	-----	-----
TOTAL (DDO)			18,85,800	1,78,864	20,64,664
SUB DIVISIONAL	MAGISTRATE, JAITO	2053	01-DISTRICT	7,87,444	3,94,225
			ESTABLISHMENTS		11,81,669
*****			-----	-----	-----
TOTAL (MH)			7,87,444	3,94,225	11,81,669

TOTAL (DDO)	7,87,444	3,94,225	11,81,669
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SUB DIVISIONAL	2053	01-DISTRICT	9,49,304	4,94,717	14,44,021
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MAGISTRATE, JALALABAD	ESTABLISHMENTS
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TOTAL (MH)	9,49,304	4,94,717	14,44,021
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2235	08-DIRECTORATE	0	1,20,000	1,20,000
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FOR RELIEF TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONS

AFFECTED BY

RIOTS

*****	-----			
TOTAL(MH)		0	1,20,000	1,20,000

*****	-----			
TOTAL(DDO)		9,49,304	6,14,717	15,64,021

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, KHADUR 2235	02-EX-GRATIA	0	1,00,000	1,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB	PAYMENTS TO			
ION	ADMINISTRATION,		FAMILIES OF			
	CHANDIGARH		MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			08-DIRECTORATE	43,56,000	7,94,000	51,50,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

*****			-----		
TOTAL(MH)			43,56,000	8,94,000	52,50,000
*****			-----		
TOTAL(DD0)			43,56,000	8,94,000	52,50,000
SUB DIVISIONAL MAGISTRATE,MALOUT	2053	01-DISTRICT	8,84,096	3,33,734	12,17,830
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			8,84,096	3,33,734	12,17,830
*****			-----		
TOTAL(DD0)			8,84,096	3,33,734	12,17,830
SUB DIVISIONAL MAGISTRATE,MOGA	2053	01-DISTRICT	16,18,504	8,28,704	24,47,208
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			16,18,504	8,28,704	24,47,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			16,18,504	8,28,704	24,47,208
		SUB DIVISIONAL	2053	01-DISTRICT	25,16,740	7,98,198	33,14,938
		MAGISTRATE, MUKATSAR		ESTABLISHMENTS			

			TOTAL (MH)		41,35,244	16,26,902	57,62,146

TOTAL (DD0)			41,35,244	16,26,902	57,62,146

SUB DIVISIONAL	2053	01-DISTRICT	8,26,118	3,61,125	11,87,243
MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			

TOTAL (MH)			8,26,118	3,61,125	11,87,243

TOTAL (DD0)			8,26,118	3,61,125	11,87,243

SUB DIVISIONAL	2053	01-DISTRICT	19,62,943	9,12,995	28,75,938
MAGISTRATE, PATHANKOT		ESTABLISHMENTS			

TOTAL (MH)			19,62,943	9,12,995	28,75,938

2235	03-REIMBURSEMEN	0	16,050	16,050	
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	0	9,54,000	9,54,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	9,70,050	9,70,050

GENERAL	CHIEF SECRETARY,	*****	-----
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ADMINISTRAT DEPARTMENT OF GENERAL		FINSUB0622.TXT			
ION	ADMINISTRATION,				
	CHANDIGARH				
TOTAL (DDO)			19,62,943	18,83,045	38,45,988
SUB DIVISIONAL	2053	01-DISTRICT	1,42,500	0	1,42,500
MAGISTRATE, SANGRUR		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			1,42,500	9,70,050	11,12,550
*****			-----		
TOTAL (DDO)			21,05,443	18,83,045	39,88,488
SUB DIVISIONAL	2053	01-DISTRICT	13,47,166	5,93,223	19,40,389
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			13,47,166	5,93,223	19,40,389

FINSUB0622.TXT

2235	03-REIMBURSEMEN	0	45,667	45,667
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	0	1,78,000	1,78,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

* * * * *

TOTAL (MH)	0	2, 23, 667	2, 23, 667
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TOTAL (DDO)	13,47,166	8,16,890	21,64,056
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SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	10,63,625	5,39,567	16,03,192
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DIVISIONAL MAGISTRATE, KHARAR ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		10,63,625	5,39,567	16,03,192
			*****		-----	-----	-----
			TOTAL(DDO)		10,63,625	5,39,567	16,03,192
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	21,57,994	7,91,864	29,49,858
ADMINISTRAT	DEPARTMENT OF GENERAL	-I,AMRITSAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		21,57,994	7,91,864	29,49,858

***** -----

TOTAL (DD0) 21,57,994 7,91,864 29,49,858

SUB DIVISIONAL MEGISTRATE 2053 01-DISTRICT 41,42,996 17,70,505 59,13,501

-II,AMRITSAR ESTABLISHMENTS

***** -----

TOTAL (MH) 41,42,996 17,70,505 59,13,501

***** -----

TOTAL (DD0) 41,42,996 17,70,505 59,13,501

SUB DIVISIONAL MEGISTRATE,DUDHAN 2053 01-DISTRICT 20,000 2,10,224 2,30,224

SADHAN, PATIALA ESTABLISHMENTS

***** -----

TOTAL (MH) 20,000 2,10,224 2,30,224

***** -----

TOTAL (DDO)	20,000	2,10,224	2,30,224
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SUB DIVISIONAL MEGISTRATE, ROPAR	2053	01-DISTRICT	10,44,684	4,60,088	15,04,772
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)	10,44,684	4,60,088	15,04,772
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2235	04-LEGAL AID TO	9,807	0	9,807
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR

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TOTAL (MH)	9,807	0	9,807
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*****					-----		
TOTAL(DDO)					10,54,491	4,60,088	15,14,579
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	11,69,312	5,58,270	17,27,582
ADMINISTRAT	DEPARTMENT OF GENERAL	DIVISIONAL MEGISTRATE, CHAMKAUR	ESTABLISHMENTS				
ION	ADMINISTRATION,	SAHIB					
CHANDIGARH							

*****					-----		
TOTAL(MH)					11,69,312	5,58,270	17,27,582

*****					-----		
TOTAL(DDO)					11,69,312	5,58,270	17,27,582

SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	13,48,060	7,02,506	20,50,566
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****					-----		
TOTAL(MH)					13,48,060	7,02,506	20,50,566

TOTAL (DDO)

13,48,0607,02,50620,50,566

SUB DIVISIONAL MEGISTRATE, SUB205301-DISTRICT5,51,4863,14,8598,66,345

DIVISIONAL MEGISTRATE, NANGAL

ESTABLISHMENTS

TOTAL (MH)

5,51,4863,14,8598,66,345

TOTAL (DDO)

5,51,4863,14,8598,66,345

SUB DIVISIONAL OFFICER205301-DISTRICT11,07,8443,54,48814,62,332

(C), BHOLATH

ESTABLISHMENTS

TOTAL (MH)

11,07,8443,54,48814,62,332

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	0	1,82,250	1,82,250
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),BHOLATH		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
*****					-----		
TOTAL(MH)					11,07,844	5,36,738	16,44,582
*****					-----		
TOTAL(DDO)					11,07,844	5,36,738	16,44,582
		SUB DIVISIONAL OFFICER	2053	01-DISTRICT	15,40,334	6,87,808	22,28,142
		(C),FARIDKOT		ESTABLISHMENTS			

TOTAL(MH)

15,40,334

6,87,808

22,28,142

2235

08-DIRECTORATE

0

3,78,000

3,78,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)

0

3,78,000

3,78,000

TOTAL(DD0)

15,40,334

10,65,808

26,06,142

SUB DIVISIONAL OFFICER (C),JAITO 2235

08-DIRECTORATE

0

3,69,000

3,69,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)03,69,0003,69,000

TOTAL(DDO)03,69,0003,69,000

SUB DIVISIONAL OFFICER205301-DISTRICT26,77,3878,53,30035,30,687
(C), PHAGWARAESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)26,77,3878,53,30035,30,687

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	1,64,000	0	1,64,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(C), PHAGWARA		FOR RELIEF TO			

		FINSUB0622.TXT			
ION	ADMINISTRATION,	PERSONS			
	CHANDIGARH	AFFECTED BY			
		RIOTS			

		TOTAL(MH)	1,64,000	0	1,64,000

		TOTAL(DDO)	28,41,387	8,53,300	36,94,687

	SUB DIVISIONAL OFFICER (CIVIL), 2053	01-DISTRICT	27,14,676	6,89,474	34,04,150
	- 1, JALANDHAR	ESTABLISHMENTS			

		TOTAL(MH)	27,14,676	6,89,474	34,04,150

	2235	08-DIRECTORATE	3,64,500	1,66,500	5,31,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****			-----		
TOTAL(MH)			3,64,500	1,66,500	5,31,000

*****			-----		
TOTAL(DDO)			30,79,176	8,55,974	39,35,150

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	13,64,869	6,24,824	19,89,693
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			13,64,869	6,24,824	19,89,693

*****			-----		
TOTAL(DDO)			13,64,869	6,24,824	19,89,693

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	15,93,790	8,33,978	24,27,768
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(CIVIL),HOSHIARPUR		ESTABLISHMENTS			

			TOTAL(MH)		15,93,790	8,33,978	24,27,768
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	46,909	0	46,909
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),HOSHIARPUR		T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		46,909	0	46,909

		TOTAL(DDO)			16,40,699	8,33,978	24,74,677

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	3,02,296	0	3,02,296
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(CIVIL),NABHA		ESTABLISHMENTS			
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TOTAL(MH)		3,02,296	0	3,02,296
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TOTAL(DDO)		3,02,296	0	3,02,296
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SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	0	40,206	40,206
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(CIVIL),NAKODAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)		0	40,206	40,206
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TOTAL (DDO)	0	40,206	40,206
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SUB DIVISIONAL OFFICER	2053	01-DISTRICT	2,13,708	0	2,13,708
(CIVIL),PATIALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	2,13,708	0	2,13,708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	2,13,708	0	2,13,708
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,
CHANDIGARH

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	22,45,600	7,66,987	30,12,587
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(CIVIL),PHILLAUR		ESTABLISHMENTS			
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TOTAL(MH)			24,59,308	7,66,987	32,26,295
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TOTAL(DDO)			24,59,308	7,66,987	32,26,295
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SUB DIVISIONAL OFFICER	2053	01-COMMISSIONER	39,52,124	14,59,307	54,11,431
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(CIVIL),ROPAR		S			
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TOTAL(MH)			39,52,124	14,59,307	54,11,431
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2235		08-DIRECTORATE	2,16,000	0	2,16,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

FINSUB0622.TXT
RIOTS

*****		-----			
TOTAL(MH)		2,16,000	0	2,16,000	
*****		-----			
TOTAL(DDO)		41,68,124	14,59,307	56,27,431	
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	13,33,952	4,30,128	17,64,080
(CIVIL),SHAHKOT		ESTABLISHMENTS			
*****		-----			
TOTAL(MH)		13,33,952	4,30,128	17,64,080	
	2235	08-DIRECTORATE	72,000	36,000	1,08,000
FOR RELIEF TO					
PERSONS					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AFFECTED BY			
				RIOTS			
*****					-----	-----	-----
			TOTAL(MH)		72,000	36,000	1,08,000
*****					-----	-----	-----
			TOTAL(DDO)		14,05,952	4,66,128	18,72,080
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2030	01-EXPENSES ON	4,60,090	0	4,60,090
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
ION	ADMINISTRATION,	(CIVIL), MALERKOTLA					
	CHANDIGARH						
*****					-----	-----	-----
			TOTAL(MH)		4,60,090	0	4,60,090
			2235	08-DIRECTORATE	0	4,56,000	4,56,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----			
TOTAL(MH)		0	4,56,000	4,56,000

*****	-----			
TOTAL(DDO)		4,60,090	4,56,000	9,16,090

SUB DIVISIONAL OFFICER	2030	01-EXPENSES ON	2,08,762	0	2,08,762
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), SANGRUR					

*****	-----			
TOTAL(MH)		2,08,762	0	2,08,762

2053	01-DISTRICT	23,57,155	10,87,531	34,44,686
	ESTABLISHMENTS			

***** -----

TOTAL(MH)23,57,15510,87,53134,44,686

223508-DIRECTORATE6,84,0003,42,00010,26,000

FOR RELIEF TO

PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AFFECTED BY

RIOTS

***** -----

TOTAL(MH)6,84,0003,42,00010,26,000

***** -----

TOTAL(DDO)32,49,91714,29,53146,79,448

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	88,930	0	88,930
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		T OF MEDICAL			
ION	ADMINISTRATION,	(CIVIL), SUNAM		CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	2,52,000	0	2,52,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

			TOTAL(MH)		3,40,930	0	3,40,930

			TOTAL(DDO)		3,40,930	0	3,40,930
		SUB DIVISIONAL OFFICER (CIVIL)-	2053	01-DISTRICT	3,36,315	0	3,36,315
		2, JALANDHAR		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			3,36,315	0	3,36,315
*****			-----		
TOTAL(DDO)			3,36,315	0	3,36,315
SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	01-DISTRICT	19,46,926	8,54,922	28,01,848
		ESTABLISHMENTS			
		98-COMPUTERIZAT	2,750	0	2,750
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			19,49,676	8,54,922	28,04,598
GOVERNMENT OF PUNJAB			Page		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

[illegible]

I		FINSUB0622.TXT ESTABLISHMENTS			
		*****	-----		
TOTAL(MH)			1,35,060	0	1,35,060
		*****	-----		
TOTAL(DD0)			1,35,060	0	1,35,060
SUB DIVISIONAL OFFICER, DERA	2235	08-DIRECTORATE	8,27,000	36,000	8,63,000
BASSI		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----		
TOTAL(MH)			8,27,000	36,000	8,63,000
		*****	-----		
TOTAL(DD0)			8,27,000	36,000	8,63,000

SUB DIVISIONAL OFFICER,MANSA		2053	FINSUB0622.TXT 01-DISTRICT	19,04,508	9,80,423	28,84,931
ESTABLISHMENTS						
*****				-----	-----	-----
TOTAL(MH)				19,04,508	9,80,423	28,84,931

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,MANSA	2235	03-REIMBURSEMEN	0	16,430	16,430
ADMINISTRAT	DEPARTMENT OF GENERAL			T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	0	5,60,250	5,60,250
				FOR RELIEF TO			
				PERSONS			

AFFECTED BY

RIOTS

*****		-----	-----	-----
TOTAL(MH)		19,04,508	15,57,103	34,61,611

*****		-----	-----	-----
TOTAL(DDO)		19,04,508	15,57,103	34,61,611

SUB DIVISIONSL	2053	01-DISTRICT	29,85,680	16,44,375	46,30,055
MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL(MH)		29,85,680	16,44,375	46,30,055

*****		-----	-----	-----
TOTAL(DDO)		29,85,680	16,44,375	46,30,055

SUPDT., COMMISSIONER, PATIALA	2053	01-COMMISSIONER	68,02,636	32,36,774	1,00,39,410
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TOTAL(MH) 68,02,636 32,36,774 1,00,39,410

2235 03-REIMBURSEMEN 0 7,918 7,918

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 0 7,918 7,918

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	68,02,636	32,44,692	1,00,47,328
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GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR COMMISSIONER, 2053	01-COMMISSIONER	56,62,410	30,05,223	86,67,633
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ADMINISTRAT	DEPARTMENT OF GENERAL	JALANDHAR DIVISION, JALANDHAR	S
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ION	ADMINISTRATION,
	CHANDIGARH

98-COMPUTERIZAT	0	7,235	7,235
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ION IN THE
STATE

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TOTAL (MH)	56,62,410	30,20,376	86,82,786
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2235	03-REIMBURSEMEN	0	16,747	16,747
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)	0	16,747	16,747
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TOTAL(DDO)	1,24,65,046	62,73,897	1,87,38,943
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SUPERINTENDENT FOR	2053	01-COMMISSIONER	53,14,811	23,54,020	76,68,831
COMMISSIONER, FEROZEPUR		S			

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TOTAL(MH)	53,14,811	23,54,020	76,68,831
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2235	03-REIMBURSEMEN	60,804	32,536	93,340
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	60,804	32,536	93,340
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TOTAL(DDO)	53,75,615	23,86,556	77,62,171
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,ACCOUNTS-2, CIVIL	2052	01-GENERAL	23,83,77,777	11,82,27,433	35,66,05,210
ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH		SERVICES			
ION	ADMINISTRATION,			SECRETARIAT			
	CHANDIGARH						

05-PASSPORT	5,92,398	3,75,695	9,68,093
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TOTAL(MH)	23,90,30,979	11,86,35,664	35,76,66,643
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2075	01-ASSISTANCE	51,00,000	0	51,00,000
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FINSUB0622.TXT
TO PUNJAB

INFRASTRUCTURE

DEVELOPMENT

BOARD

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TOTAL(MH)	51,00,000	0	51,00,000

*****	-----	-----	-----
TOTAL(DDO)	24,94,45,790	12,09,89,684	37,04,35,474

SUPERINTENDENT, FOR	2235	03-REIMBURSEMEN	0	32,082	32,082
COMMISSIONER, JALLANDHAR		T OF MEDICAL			
DIVN. JAL.		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	32,082	32,082

FINSUB0622.TXT

TOTAL(DDO)

0

32,082

32,082

SUPERINTENDENT,PENSION & WELFARE 2070

01-DIRECTION

15,24,794

15,47,893

30,72,687

OF PENSIONERS, PUNJAB,

CHANDIGARH

TOTAL(MH)

15,24,794

15,47,893

30,72,687

TOTAL(DDO)

15,24,794

15,47,893

30,72,687

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	UNDER SECRETARY HOME,HOME -7	2014	02-PUNJAB STATE	1,44,00,000	47,00,000	1,91,00,000

FINSUB0622.TXT

ADMINISTRAT	DEPARTMENT OF GENERAL	BRANCH MINORITY CELL GOVERNMENT	HUMAN RIGHTS
ION	ADMINISTRATION,	OF PUNJAB	COMMISSION
	CHANDIGARH		

03-PUNJAB STATE	0	3,15,000	3,15,000
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MINORITIES

WELFARE SCHEME

TOTAL(MH)	1,44,00,000	50,15,000	1,94,15,000
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TOTAL (DDO)	1,44,00,000	50,15,000	1,94,15,000
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TOTAL (CCO)	79,38,39,358	38,25,11,371	1,17,63,50,729
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TOTAL (DEPT)	79,38,39,358	38,25,11,371	1,17,63,50,729
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FINSUB0622.TXT							
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	01-ELECTIONS	3,67,640	1,83,820	5,51,460
ELECTION	ELECTION, PUNJAB	D.C., GURUDWARA ELECTIONS PUNJAB,		UNDER THE SIKH			
AND		CHANDIGARH		GURUDWARA ACT			
GURUDWARA							
TRIBUNAL							
				04-ELECTIONS	3,37,834	1,49,394	4,87,228
				UNDER THE SIKH			
				GURUDWARA			
				ACT-CHIEF			
				COMMISSIONER			
				GURUDWARA			
				ELECTIONS			

			TOTAL (MH)		7,05,474	3,33,214	10,38,688

			TOTAL (DDO)		7,05,474	3,33,214	10,38,688

			TOTAL (CCO)		7,05,474	3,33,214	10,38,688

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					7,05,474	3,33,214	10,38,688

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	01-COMMUNITY	4,34,604	2,20,730	6,55,334
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	HEALTH CENTRES			
WELFARE						

01-MEDICAL	20,17,336	10,12,614	30,29,950
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	24,22,704	10,56,640	34,79,344
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ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	22,46,192	11,41,606	33,87,798
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HEALTH CENTRES

01-SUBSIDIARY	3,34,304	3,75,273	7,09,577
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HEALTH CENTRES

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TOTAL(MH)	81,60,614	41,40,077	1,23,00,691
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TOTAL(DDO)	81,60,614	41,40,077	1,23,00,691
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MEDICAL OFFICER,RURAL HOSPITAL, 2210	01-COMMUNITY	63,47,273	30,91,810	94,39,083
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BALACHUAR	HEALTH CENTRES
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01-DIRECTION	0	80,192	80,192
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01-MEDICAL	61,08,064	26,59,654	87,67,718
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HOSPITALS AND
DISPENSARIES

01-NATIONAL	92,04,058	46,14,079	1,38,18,137
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,53,29,938	80,08,283	2,33,38,221
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HEALTH CENTRES

01-SUBSIDIARY	12,73,572	4,62,400	17,35,972
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,	RURAL HOSPITAL,	2210	04-OTHER	10,27,824	2,85,556	13,13,380

FINSUB0622.TXT					
TOTAL(MH)			1,90,344	0	1,90,344
*****			-----		
TOTAL(DDO)			5,38,72,911	2,62,24,531	8,00,97,442
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	6,47,646	3,23,823	9,71,469
HOSPITAL MOUR		HEALTH CENTRES			
		01-MEDICAL	0	1,000	1,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-PRIMARY	5,86,112	47,223	6,33,335
		HEALTH CENTRES			
		07-MEDICAL	66,38,262	35,98,061	1,02,36,323
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DDO)					78,72,020	39,70,107	1,18,42,127
SENIOR MEDICAL OFFICER,CIVIL			2210	01-COMMUNITY	1,37,088	46,652	1,83,740
HOSPITAL RAMAN				HEALTH CENTRES			
				01-SUBSIDIARY	0	1,00,000	1,00,000
				HEALTH CENTRES			
				07-MEDICAL	19,14,824	8,10,422	27,25,246

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	1,04,920	48,948	1,53,868
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PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	1,00,28,852	49,76,129	1,50,04,981

*****	-----	-----	-----
TOTAL(DDO)	1,00,28,852	49,76,129	1,50,04,981

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	19,16,130	8,86,459	28,02,589
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HOSPITAL RAMPURA PHUL		HEALTH CENTRES			
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01-MEDICAL	0	800	800
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-PRIMARY	0	500	500
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HEALTH CENTRES

07-MEDICAL	46,13,956	22,90,598	69,04,554
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	6,21,484	2,89,042	9,10,526
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PROGRAMME

*****	-----	-----	-----
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TOTAL(MH)	71,51,570	34,67,399	1,06,18,969
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL (DD0)			71,51,570	34,67,399	1,06,18,969
A.C., (F&A) FOR CIVIL SURGEON,	2210	01-FOOD	3,35,606	1,70,563	5,06,169
KAPURTHALA		INSPECTORATE			
		01-HEALTH	3,24,352	1,67,144	4,91,496
		STATISTICS			
		01-NATIONAL	29,56,540	14,75,670	44,32,210
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	0	8,260	8,260
		HEALTH CENTRES			
		01-PUNJAB	69,736	34,868	1,04,604
		PUBLIC HEALTH			
		LABORATORIES			
		01-SUBSIDIARY	6,35,126	2,92,770	9,27,896

HEALTH CENTRES

02-DISTRICT	35,18,585	18,24,206	53,42,791
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ADMINISTRATION

04-OTHER	3,86,812	1,93,548	5,80,360
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PREVENTIVE

MEASURES

05-NATIONAL	5,34,530	11,11,300	16,45,830
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TUBERCULOSIS

CONTROL

PROGRAMME

06-NATIONAL	1,49,556	75,882	2,25,438
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LEPROSY CONTROL

PROGRAMME

07-MEDICAL	21,46,198	10,73,099	32,19,297
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	1,74,172	87,336	2,61,508
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01-MEDICAL	0	845	845
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	0	6,343	6,343
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	29,284	18,317	47,601
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HEALTH CENTRES

02-DISTRICT	70,33,014	35,97,061	1,06,30,075
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	73,12,146	37,21,848	1,10,33,994

*****	-----	-----	-----
TOTAL(DD0)	73,12,146	37,21,848	1,10,33,994

ASSISTANT CONTROLLER (F&A), FOR	2210	01-DRUG CONTROL	6,77,576	3,38,788	10,16,364
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CIVIL SERGEON

01-FOOD	2,21,288	1,10,644	3,31,932
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INSPECTORATE

01-HEALTH	6,11,064	3,08,412	9,19,476
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STATISTICS

01-MEDICAL	5,36,480	1,25,440	6,61,920
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GOVERNMENT OF PUNJAB	Page 775
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF TO

HOSPITALS AND

DISPENSARIES

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), FOR	2210	01-NATIONAL	70,32,646	36,65,525	1,06,98,171
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			FINSUB0622.TXT			
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON	MALARIA			
WELFARE			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-SUBSIDIARY	1,00,000	0	1,00,000
			HEALTH CENTRES			
			01-TRAINING OF	22,28,160	9,98,588	32,26,748
			PARA HEALTH			
			STAFF			
			02-DISTRICT	57,67,757	28,63,659	86,31,416
			ADMINISTRATION			
			04-OTHER	2,52,640	1,26,320	3,78,960
			PREVENTIVE			
			MEASURES			
			05-NATIONAL	30,64,189	14,82,297	45,46,486
			TUBERCULOSIS			
			CONTROL			
			PROGRAMME			

FINSUB0622.TXT

07-MEDICAL	90,71,124	41,46,985	1,32,18,109
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,95,62,924	1,41,66,658	4,37,29,582

2235	06-INTEGRATED	4,57,845	0	4,57,845
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			

*****	-----	-----	-----
TOTAL(MH)	4,57,845	0	4,57,845

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,00,20,769	1,41,66,658	4,41,87,427
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CHEMICAL	2235	09-INTEGRATED	2,07,000	0	2,07,000
FAMILY	WELFARE, PUNJAB	EXAMINER,AMRITSAR		CHILD			
WELFARE				DEVELOPMENT			
				SERVICE SCHEME			

		TOTAL(MH)			6,64,845	0	6,64,845

		TOTAL(DDO)			3,02,27,769	1,41,66,658	4,43,94,427
		ASSISTANT CHEMICAL	2210	01-COMMUNITY	11,70,096	3,61,874	15,31,970
		EXAMINER,GOVERNMENT OF PUNJAB		HEALTH CENTRES			

01-MEDICAL	35,25,664	18,67,718	53,93,382
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	28,74,532	15,36,620	44,11,152
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	39,47,612	8,98,768	48,46,380
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HEALTH CENTRES

01-SUBSIDIARY	43,34,629	20,80,152	64,14,781
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HEALTH CENTRES

04-OTHER	8,19,308	4,44,880	12,64,188
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PREVENTIVE

MEASURES

05-NATIONAL	1,36,280	0	1,36,280
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	1,35,736	67,868	2,03,604
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	4,41,480	3,52,532	7,94,012
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

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TOTAL(MH)	1,73,85,337	76,10,412	2,49,95,749
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*****				FINSUB0622.TXT				-----			
TOTAL(DD0)								1,73,85,337	76,10,412	2,49,95,749	
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON,TARN			2210	01-DRUG CONTROL	21,630	10,815	32,445			
FAMILY	WELFARE, PUNJAB			TARAN							
WELFARE											
					01-FOOD	1,81,674	90,837	2,72,511			
					INSPECTORATE						
					01-HEALTH	1,74,320	87,160	2,61,480			
					STATISTICS						
					01-MEDICAL	0	4,450	4,450			
					RELIEF TO						
					HOSPITALS AND						
					DISPENSARIES						
					01-PRIMARY	0	16,093	16,093			
					HEALTH CENTRES						
					02-DISTRICT	98,97,843	39,08,349	1,38,06,192			
					ADMINISTRATION						

07-MEDICAL	0	9,990	9,990
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

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TOTAL(MH)	1,02,75,467	41,27,694	1,44,03,161
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TOTAL(DD0)	1,02,75,467	41,27,694	1,44,03,161
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ASSISTANT CIVIL SURGEON,FARIDKOT 2210	01-COMMUNITY	0	15,297	15,297
	HEALTH CENTRES			
	01-DRUG CONTROL	4,03,376	2,48,484	6,51,860
	01-FOOD	4,39,828	2,23,856	6,63,684
	INSPECTORATE			
	01-HEALTH	3,77,552	1,86,600	5,64,152

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICS

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210	01-MEDICAL	22,59,658	11,16,028	33,75,686
FAMILY	WELFARE, PUNJAB		RELIEF TO			
WELFARE			HOSPITALS AND			
			DISPENSARIES			

01-NATIONAL	29,70,862	16,59,959	46,30,821
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	14,52,144	7,56,186	22,08,330
HEALTH CENTRES			

01-PUNJAB	5,58,536	2,79,268	8,37,804
PUBLIC HEALTH			
LABORATORIES			

01-SUBSIDIARY	11,17,802	5,42,183	16,59,985
HEALTH CENTRES			
02-DISTRICT	43,53,818	26,02,998	69,56,816
ADMINISTRATION			
04-OTHER	20,59,266	8,97,492	29,56,758
PREVENTIVE			
MEASURES			
05-NATIONAL	14,04,256	7,54,758	21,59,014
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	2,06,78,773	1,01,61,206	3,08,39,979
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,80,75,871	1,94,44,315	5,75,20,186

TOTAL (DD0)	3,80,75,871	1,94,44,315	5,75,20,186
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ASSISTANT CONTROLLER (F&A) FOR	2211	01-DIRECTION	22,02,468	11,89,522	33,91,990
CIVIL SURGEON, KAPURTHALA		AND			
		ADMINISTRATION			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A) FOR	2211	01-OTHER	1,44,000	50,300	1,94,300
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, KAPURTHALA		SERVICES AND			
WELFARE				SUPPLIES			

TOTAL (MH)	23,46,468	12,39,822	35,86,290
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TOTAL (DD0)		23,46,468	12,39,822	35,86,290
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ASSISTANT CONTROLLER (F&A),CIVIL 2210	01-DRUG CONTROL	2,74,837	5,49,674	8,24,511
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SURGEON SAS NAGAR

01-FOOD	2,06,956	1,03,478	3,10,434
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INSPECTORATE

01-NATIONAL	0	29,162	29,162
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

02-DISTRICT	77,89,013	39,59,454	1,17,48,467
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ADMINISTRATION

07-MEDICAL	65,11,585	31,69,540	96,81,125
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,47,82,391	78,11,308	2,25,93,699

*****	-----	-----	-----
TOTAL(DD0)	1,47,82,391	78,11,308	2,25,93,699

ASSISTANT CONTROLLER (F&A),CIVIL 2211	01-DIRECTION	18,46,372	8,96,356	27,42,728
SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	01-OTHER	3,47,566	2,11,073	5,58,639
	SERVICES AND			
	SUPPLIES			
	01-URBAN FAMILY	10,15,188	96,612	11,11,800
	WELFARE			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),CIVIL	2211	02-REVAMPING OF	57,19,536	25,91,875	83,11,411
FAMILY	WELFARE, PUNJAB	SURGEON, LUDHIANA		ORGANISATION OF			
WELFARE				SERVICES			
				05-REVAMPING OF	0	3,20,598	3,20,598
				ORGANISATIONAL			
				SERVICES			
				06-RURAL FAMILY	0	1,61,392	1,61,392
				WELFARE			
				SERVICES			
				08-REVAMPING OF	28,79,285	10,45,754	39,25,039
				ORGANISATIONAL			
				SERVICES OF			
				DELIVERY SYSTEM			
*****					-----		
			TOTAL(MH)		1,18,07,947	53,23,660	1,71,31,607

*****			-----		
TOTAL (DD0)			1,18,07,947	53,23,660	1,71,31,607

ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN	29,332	0	29,332
SURGEON, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			29,332	0	29,332

*****			-----		
TOTAL (DD0)			29,332	0	29,332

ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN	0	2,00,157	2,00,157
SURGOEN, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	2,00,157	2,00,157

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			0	2,00,157	2,00,157

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	01-DRUG CONTROL	5,05,468	2,52,734	7,58,202
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FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,
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WELFARE	HOSHIARPUR
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01-FOOD	2,78,557	1,41,324	4,19,881
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INSPECTORATE

01-NATIONAL	46,02,071	23,43,673	69,45,744
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	7,62,076	3,81,038	11,43,114
HEALTH CENTRES			
01-PUNJAB	1,46,168	73,084	2,19,252
PUBLIC HEALTH			
LABORATORIES			
01-TRAINING OF	14,01,260	5,90,904	19,92,164
PARA HEALTH			
STAFF			
02-DISTRICT	47,87,258	19,90,398	67,77,656
ADMINISTRATION			
04-OTHER	4,54,116	1,72,060	6,26,176
PREVENTIVE			
MEASURES			

05-NATIONAL	18,81,825	9,46,205	28,28,030
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	3,44,33,175	1,49,86,621	4,94,19,796
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

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TOTAL(MH)	4,92,51,974	2,20,78,198	7,13,30,172

2235	04-LEGAL AID TO	1,214	0	1,214
	THE POOR			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,214	0	1,214
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
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FAMILY	WELFARE, PUNJAB						
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WELFARE							
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			TOTAL(DDO)		4,92,53,188	2,20,78,198	7,13,31,386
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ASSISTANT CONTROLLER(F&A), O/O			2210	01-COMMUNITY	57,96,651	34,43,490	92,40,141
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CIVIL SURGEON, NAWANSAHAR				HEALTH CENTRES			
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				01-DRUG CONTROL	5,59,232	75,924	6,35,156
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				01-FOOD	1,19,980	98,350	2,18,330
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				INSPECTORATE			
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				01-HEALTH	10,23,272	5,14,084	15,37,356
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				STATISTICS			
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				01-NATIONAL	90,27,305	45,04,431	1,35,31,736
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ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	36,21,848	20,44,888	56,66,736
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HEALTH CENTRES

01-PUNJAB	1,32,792	66,396	1,99,188
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PUBLIC HEALTH

LABORATORIES

02-DISTRICT	54,38,066	22,61,143	76,99,209
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ADMINISTRATION

04-OTHER	6,97,178	3,29,198	10,26,376
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PREVENTIVE

MEASURES

05-NATIONAL	17,89,056	8,75,106	26,64,162
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TUBERCULOSIS

CONTROL

PROGRAMME

06-NATIONAL	4,31,208	2,22,957	6,54,165
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FINSUB0622.TXT

LEPROSY CONTROL

PROGRAMME

07-MEDICAL

94,21,139

38,38,803

1, 32, 59, 942

RELIEF TO OTHER

HOSPITALS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DISPENSARIES

* * * * *

TOTAL (MH)

3.80.58.941

1.82.74.770

5.63.33.711

TOTAL (DDO)

8 73 10 915

4 03 52 968

12 76 63 883

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2210	FINSUB0622.TXT 01-ASSISTANCE	9,94,46,666	4,97,23,334	14,91,70,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	TO PUNJAB			
WELFARE		WELFARE CHANDIGARH	HEALTH SYSTEM			
			CORPORATION			
			01-COMMUNITY	1,60,408	79,704	2,40,112
			HEALTH CENTRES			
			01-DIRECTION	4,06,55,109	1,90,72,056	5,97,27,165
			01-HEALTH	38,38,928	18,81,972	57,20,900
			STATISTICS			
			01-MEDICAL	1,98,819	0	1,98,819
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	17,18,566	8,63,603	25,82,169
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	5,67,481	0	5,67,481

04-OTHER	12,00,804	6,05,155	18,05,959
PREVENTIVE			
MEASURES			
05-NATIONAL	24,95,016	5,79,488	30,74,504
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	21,00,216	10,50,408	31,50,624
LEPROSY CONTROL			
PROGRAMME			
07-MEDICAL	72,14,130	33,15,122	1,05,29,252
RELIEF TO OTHER			
HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES						
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2210	13-IMPLEMENTATI	3,28,53,334	1,64,26,666	4,92,80,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	ON OF EMERGENCY			
WELFARE	WELFARE CHANDIGARH		MEDICAL			
RESPONSE						
SERVICES IN THE						
STATE						
49-IMPLEMENTATI						
				6,98,13,334	3,49,06,666	10,47,20,000
ON OF EMERGENCY						
MEDICAL						
RESPONSE						
SERVICES IN THE						
STATE						

TOTAL(MH)				26,22,62,811	12,85,04,174	39,07,66,985
2235						
03-REIMBURSEMEN						
				4,91,432	19,69,285	24,60,717
T OF MEDICAL						
CHARGES TO						

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	4,91,432	19,69,285	24,60,717

*****	-----	-----	-----
TOTAL (DD0)	26,27,54,243	13,04,73,459	39,32,27,702

ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	8,95,664	4,47,832	13,43,496
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CIVIL SURGEON, FEROZEPUR

HEALTH CENTRES

01-DIRECTION	2,52,632	1,29,192	3,81,824
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01-DRUG CONTROL	3,58,952	1,68,661	5,27,613
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01-FOOD	43,260	21,630	64,890
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INSPECTORATE

01-HEALTH	4,36,048	2,36,162	6,72,210
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STATISTICS

01-NATIONAL	33,35,239	15,10,639	48,45,878
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FINSUB0622.TXT

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2210	01-PRIMARY	3,58,126	4,96,609	8,54,735
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR		HEALTH CENTRES			
WELFARE							
				01-PUNJAB	1,83,092	91,546	2,74,638
				PUBLIC HEALTH			
				LABORATORIES			
				01-RURAL	33,63,352	16,87,408	50,50,760
				DISPENSARIES			
				02-DISTRICT	75,45,241	36,67,379	1,12,12,620

ADMINISTRATION

02-URBAN	7,65,058	3,00,149	10,65,207
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HOSPITALS AND
DISPENSARIES

03-OTHER	2,43,511	1,23,172	3,66,683
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HOSPITALS AND
DISPENSARIES

(AUSHDHALAYA)

04-OTHER	6,87,485	1,91,432	8,78,917
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PREVENTIVE
MEASURES

05-NATIONAL	24,16,005	11,83,680	35,99,685
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TUBERCULOSIS
CONTROL
PROGRAMME

07-MEDICAL	2,26,98,830	1,13,98,242	3,40,97,072
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

30-POSTPARTUM	1,39,068	75,546	2,14,614
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PROGRAMME

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TOTAL(MH)	4,37,21,563	2,17,29,279	6,54,50,842
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2235	03-REIMBURSEMEN	0	2,14,487	2,14,487
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

4,37,21,563

2,19,43,766

6,56,65,329

ASSISTANT CONTROLLER, (F&A) FOR 2210

01-COMMUNITY

36,65,995

30,14,515

66,80,510

CIVIL SURGEON, JALANDHAR

HEALTH CENTRES

01-EMPLOYEES

1,61,67,189

80,54,959

2,42,22,148

STATE INSURANCE

SCHEME

01-MEDICAL

5,26,196

2,70,768

7,96,964

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

20,47,004

23,97,484

44,44,488

MALARIA

FINSUB0622.TXT
ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	56,52,155	62,02,927	1,18,55,082
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HEALTH CENTRES

01-SUBSIDIARY	8,34,468	5,01,454	13,35,922
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HEALTH CENTRES

02-WELFARE OF	1,27,500	1,710	1,29,210
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INSURED PERSONS

04-OTHER	3,43,284	2,73,104	6,16,388
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PREVENTIVE

MEASURES

29-RURAL FAMILY	6,13,086	3,06,543	9,19,629
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WELFARE

SERVICES

***** -----

TOTAL(MH)	2,99,76,877	2,12,37,951	5,12,14,828
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2211	01-DIRECTION	25,81,791	12,66,473	38,48,264
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2211	01-URBAN FAMILY	9,96,062	4,98,933	14,94,995
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		WELFARE			
WELFARE				SERVICES			
				02-REVAMPING OF	12,79,456	12,57,419	25,36,875
				ORGANISATION OF			
				SERVICES			
				05-REVAMPING OF	1,88,680	0	1,88,680
				ORGANISATIONAL			
				SERVICES			

	07-URBAN FAMILY	4,28,266	2,14,251	6,42,517
	WELFARE			
	SERVICES			
	08-REVAMPING OF	3,41,011	2,52,469	5,93,480
	ORGANISATIONAL			
	SERVICES OF			
	DELIVERY SYSTEM			
*****-----				
	TOTAL(MH)	58,15,266	34,89,545	93,04,811
2235	02-EX-GRATIA	9,00,000	0	9,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	78,133	8,27,845	9,05,978
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	9,78,133	8,27,845	18,05,978

*****	-----	-----	-----
TOTAL(DDO)	8,04,91,839	4,72,84,620	12,77,76,459

ASSISTANT CONTROLLER, (F&A),	2210	01-DRUG CONTROL	1,62,728	1,06,364	2,69,092
CIVIL SURGEON, MANSA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A),	2210	01-FOOD	21,630	10,815	32,445
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA	INSPECTORATE			
WELFARE						
			01-MEDICAL	41,530	63,849	1,05,379
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	0	9,123	9,123
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	0	20,999	20,999
			HEALTH CENTRES			
			02-DISTRICT	61,97,274	28,49,967	90,47,241
			ADMINISTRATION			
			07-MEDICAL	13,89,020	7,96,876	21,85,896
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			

*****		-----			
TOTAL (MH)		78,12,182	38,57,993	1,16,70,175	
2235	03-REIMBURSEMEN	64,825	2,93,275	3,58,100	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		64,825	2,93,275	3,58,100	
*****		-----			
TOTAL (DD0)		78,77,007	41,51,268	1,20,28,275	
ASSISTANT CONTROLLER, (F&A), ESI	2210	01-EMPLOYEES	94,79,527	44,10,255	1,38,89,782
HOSPITAL, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	94,79,527	44,10,255	1,38,89,782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	94,79,527	44,10,2551,38,89,782
FAMILY	WELFARE, PUNJAB		
WELFARE			

ASSISTANT CONTROLLER, (F&A), FOR	2210	01-COMMUNITY	83,37,840	37,43,852	1,20,81,692
CIVIL SURGEON, LUDHIANA		HEALTH CENTRES			
		01-DRUG CONTROL	10,26,184	5,13,092	15,39,276
		01-FOOD	3,79,061	12,792	3,91,853

01-HEALTH	5,41,968	2,57,664	7,99,632
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STATISTICS

01-MEDICAL	18,54,696	9,30,956	27,85,652
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	1,21,81,158	62,74,929	1,84,56,087
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	55,38,749	26,94,157	82,32,906
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HEALTH CENTRES

01-PUNJAB	1,38,006	69,003	2,07,009
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PUBLIC HEALTH

LABORATORIES

01-SUBSIDIARY	9,16,848	4,58,424	13,75,272
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02-DISTRICT	44,39,424	20,33,615	64,73,039
ADMINISTRATION			
04-OTHER	30,80,594	12,95,979	43,76,573
PREVENTIVE			
MEASURES			
05-NATIONAL	17,68,590	8,75,333	26,43,923
TUBERCULOSIS			
CONTROL			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A), FOR	2210	07-MEDICAL	3,25,64,767	1,66,30,320	4,91,95,087
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			

DISPENSARIES

29-RURAL FAMILY	6,93,192	3,54,379	10,47,571
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	8,29,40,604	4,05,54,750	12,34,95,354

2235	03-REIMBURSEMEN	26,068	0	26,068
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,811	0	2,811
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	28,879	0	28,879

TOTAL (DD0)			8,29,69,483	4,05,54,750	12,35,24,233
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ASSISTANT CONTROLLER, (FINANCE & 2211	01-DIRECTION	22,74,098	11,40,223	34,14,321
ACCOUNTS) CIVIL SURGEON,	AND			
HOSHIARPUR	ADMINISTRATION			

01-OTHER	5,63,672	2,83,052	8,46,724
SERVICES AND			
SUPPLIES			

01-TRAINING	4,48,824	1,67,950	6,16,774
MULTI PURPOSE			
WORKER (F)			
SCHOOLS AT			
GURDASPUR,			
HOSHIARPUR,			
SANGRUR,			
NANGAL,			
BATHINDA AND			
MOGA			

TOTAL(MH)32,86,59415,91,22548,77,819

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2235	03-REIMBURSEMEN	69,351	0	69,351
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		T OF MEDICAL			
WELFARE		HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	5,460	0	5,460
				THE POOR			
				05-IMPLEMENTATI	76,917	0	76,917
				ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			

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1986

*****	-----	-----	-----
TOTAL(MH)	1,51,728	0	1,51,728

*****	-----	-----	-----
TOTAL(DDO)	34,38,322	15,91,225	50,29,547

ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	01-DIRECTION AND ADMINISTRATION	81,27,010	33,75,308	1,15,02,318
		03-REVAMPING OF ORGANISATION OF SERVICE	8,86,256	99,896	9,86,152
		05-REVAMPING OF ORGANISATIONAL SERVICES	0	3,44,240	3,44,240

*****	-----	-----	-----
TOTAL(MH)	90,13,266	38,19,444	1,28,32,710

TOTAL (DDO)	90,13,266	38,19,444	1,28,32,710
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ASSISTANT CONTROLLER, ESI	2210	01-EMPLOYEES	1,14,22,839	47,87,870	1,62,10,709
DISPENSARY NO.1, HSP		STATE INSURANCE			
		SCHEME			

TOTAL (MH)	1,14,22,839	47,87,870	1,62,10,709
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	1,14,22,839	47,87,870	1,62,10,709
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FAMILY WELFARE, PUNJAB

WELFARE

FINSUB0622.TXT

ASSISTANT DIRECTOR MATERNITY & 2210	02-DISTRICT	6,29,808	3,14,904	9,44,712
CHILD WELFARE	ADMINISTRATION			
SERVICES, CHANDIGARH				

*****	-----	-----	-----
TOTAL (MH)	1,20,52,647	51,02,774	1,71,55,421

*****	-----	-----	-----
TOTAL (DDO)	1,20,52,647	51,02,774	1,71,55,421

ASSISTANT DIRECTOR, HEALTH 2210	01-DIRECTION	84,220	48,900	1,33,120
EDUCATION , PUNJAB, CHANDIGARH				

04-OTHER	10,11,785	4,94,351	15,06,136
PREVENTIVE			
MEASURES			

FINSUB0622.TXT			-----		

TOTAL (MH)			10,96,005	5,43,251	16,39,256
*****			-----		
TOTAL (DD0)			10,96,005	5,43,251	16,39,256
ASSISTANT DIRECTOR,	2210	01-RURAL	2,75,288	1,40,624	4,15,912
HEMEOPATHY, ASSISTANT DIRECTOR,		DISPENSARIES			
HEMEOPATHY, HOSHIARPUR					
		02-URBAN	1,88,938	57,565	2,46,503
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			4,64,226	1,98,189	6,62,415
*****			-----		
TOTAL (DD0)			4,64,226	1,98,189	6,62,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR, ASSISTANT	2210	01-RURAL	2,80,566	1,39,418	4,19,984
FAMILY	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY		DISPENSARIES			
WELFARE							
				02-URBAN	10,95,656	5,47,095	16,42,751
				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		13,76,222	6,86,513	20,62,735
*****					-----		
			TOTAL(DDO)		13,76,222	6,86,513	20,62,735
		ASSISTANT DIRECTOR, GURDASPUR	2210	01-COMMUNITY	5,85,368	2,96,212	8,81,580

HEALTH CENTRES

01-DIRECTION	5,78,205	3,34,694	9,12,899
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01-FOOD	4,22,330	2,10,565	6,32,895
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INSPECTORATE

01-MEDICAL	29,59,748	13,69,476	43,29,224
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	63,07,463	32,18,204	95,25,667
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	63,69,402	31,83,212	95,52,614
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HEALTH CENTRES

01-RURAL	40,71,680	19,97,284	60,68,964
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DISPENSARIES

01-SUBSIDIARY	28,06,860	14,20,673	42,27,533
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HEALTH CENTRES

02-DISTRICT	41,36,516	40,74,073	82,10,589
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ADMINISTRATION

03-OTHER	95,564	97,064	1,92,628
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

04-OTHER	11,29,196	5,64,598	16,93,794
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PREVENTIVE

MEASURES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,GURDASPUR	2210	07-MEDICAL	84,14,810	45,94,128	1,30,08,938
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FAMILY	WELFARE, PUNJAB			RELIEF TO OTHER			
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WELFARE				HOSPITALS AND			
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DISPENSARIES

29-RURAL FAMILY	8,87,960	4,43,980	13,31,940
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WELFARE

SERVICES

*****		-----	-----	-----
TOTAL(MH)		3,87,65,102	2,18,04,163	6,05,69,265

2235	04-LEGAL AID TO	1,28,761	0	1,28,761
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THE POOR

*****		-----	-----	-----
TOTAL(MH)		1,28,761	0	1,28,761

*****		-----	-----	-----
TOTAL(DD0)		3,88,93,863	2,18,04,163	6,06,98,026

ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL	4,50,212	3,09,932	7,60,144
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DISPENSARIES

FINSUB0622.TXT					
02-URBAN		5,76,578	2,87,789	8,64,367	
HOSPITALS AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		10,26,790	5,97,721	16,24,511	
*****		-----			
TOTAL(DDO)		10,26,790	5,97,721	16,24,511	
ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-DIRECTION	23,58,957	14,82,935	38,41,892
(HO) CHANDIGARH					
*****		-----			
TOTAL(MH)		23,58,957	14,82,935	38,41,892	
*****		-----			
TOTAL(DDO)		23,58,957	14,82,935	38,41,892	
GOVERNMENT OF PUNJAB				Page	795

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FINSUB0622.TXT
HOSPITALS AND
DISPENSARIES

* * * * *

TOTAL (MH)

15,45,903

5,70,886

21,16,789

TOTAL (DDO)

15,45,903

5,70,886

21,16,789

ASSISTANT DIRECTOR, ROPAR

2210

01 - COMMUNITY

22,54,902

11,28,040

33,82,942

HEALTH CENTRES

01-MEDICAL

17,07,714

8,76,896

25,84,610

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

16,93,740

8,51,716

25, 45, 456

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	5,27,192	3,33,948	8,61,140
HEALTH CENTRES			
01-SUBSIDIARY	14,86,318	8,87,349	23,73,667
HEALTH CENTRES			
04-OTHER	2,63,856	1,31,928	3,95,784
PREVENTIVE			
MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ROPAR	2210	07-MEDICAL	32,34,446	1,09,87,921	1,42,22,367
FAMILY	WELFARE, PUNJAB			RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	1,31,928	65,964	1,97,892

WELFARE

SERVICES

***** -----

TOTAL(MH) 1,13,00,096 1,52,63,762 2,65,63,858

2235 08-DIRECTORATE 72,000 0 72,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

***** -----

TOTAL(MH) 72,000 0 72,000

***** -----

TOTAL(DDO) 1,13,72,096 1,52,63,762 2,66,35,858

ASSISTANT DIRECTOR/SENIOR 2210 01-COMMUNITY 18,04,228 16,88,786 34,93,014

MEDICAL OFFICER,MOGA HEALTH CENTRES

FINSUB0622.TXT			
01-HEALTH	1,59,692	79,846	2,39,538
STATISTICS			
01-MEDICAL	45,54,051	18,43,652	63,97,703
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	21,83,924	10,30,399	32,14,323
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	24,26,990	9,07,310	33,34,300
HEALTH CENTRES			
01-SUBSIDIARY	20,61,732	9,76,994	30,38,726
HEALTH CENTRES			
01-TRAINING OF	1,48,664	74,332	2,22,996
GOVERNMENT OF PUNJAB			Page 797
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PARA HEALTH			
				STAFF			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2210	07-MEDICAL	2,33,24,846	94,18,238	3,27,43,084
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	7,25,204	2,82,804	10,08,008
				PROGRAMME			
*****					-----		
			TOTAL(MH)		3,73,89,331	1,63,02,361	5,36,91,692
			2235	02-EX-GRATIA	2,00,000	5,00,000	7,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,70,519	13,01,688	17,72,207
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,70,519	18,01,688	24,72,207

*****	-----	-----	-----
TOTAL(DDO)	3,80,59,850	1,81,04,049	5,61,63,899

ASSTT. CIVIL SURGEON,CIVIL	2210	01-DRUG CONTROL	1,93,606	96,803	2,90,409
HOSPITAL, MUKATSAR					

01-F00D	1,69,729	1,82,033	3,51,762
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01-NATIONAL074,50474,504

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

02-DISTRICT73,46,43837,52,9141,10,99,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****-----

TOTAL(MH)77,09,77341,06,2541,18,16,027

*****-----

TOTAL(DDO)77,09,77341,06,2541,18,16,027

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F& A) FOR	2210	01-EMPLOYEES	19,72,136	7,48,098	27,20,234
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE			SCHEME			

02-WELFARE OF	0	4,868	4,868
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	19,72,136	7,52,966	27,25,102

*****	-----	-----	-----
TOTAL(DDO)	19,72,136	7,52,966	27,25,102

ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	21,40,400	11,21,295	32,61,695
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			
		01-RURAL FAMILY	0	49,449	49,449
		WELFARE			
		SERVICES			

*****		-----		
TOTAL(MH)		21,40,400	11,70,744	33,11,144

*****		-----		
TOTAL(DDO)		21,40,400	11,70,744	33,11,144

ASSTT. CONTROLLER (F&A) FOR	2210	01-COMMUNITY	10,84,372	5,13,171	15,97,543
CIVIL SURGEON,CIVIL SURGEON,		HEALTH CENTRES			
SANGRUR					

01-DRUG CONTROL	4,67,904	1,50,242	6,18,146
01-EMPLOYEES	6,66,432	3,40,968	10,07,400

STATE INSURANCE

SCHEME

01-FOOD	6,15,632	3,07,816	9,23,448
INSPECTORATE			

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER (F&A) FOR	2210	01-HEALTH	4,01,080	2,00,540	6,01,620
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		STATISTICS			
WELFARE		SANGRUR					
				01-NATIONAL	29,68,914	15,13,215	44,82,129
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-TRAINING OF	9,15,450	4,58,460	13,73,910
				PARA HEALTH			
				STAFF			
				02-DISTRICT	36,76,477	20,26,773	57,03,250
				ADMINISTRATION			
				02-WELFARE OF	4,95,411	82,741	5,78,152
				INSURED PERSONS			

	04-OTHER	8,83,848	4,43,076	13,26,924
	PREVENTIVE			
	MEASURES			
	05-NATIONAL	20,55,320	10,39,415	30,94,735
	TUBERCULOSIS			
	CONTROL			
	PROGRAMME			
	07-MEDICAL	3,35,40,742	1,61,04,790	4,96,45,532
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	30-POSTPARTUM	11,03,432	6,41,853	17,45,285
	PROGRAMME			
	*****	-----	-----	-----
	TOTAL(MH)	4,88,75,014	2,38,23,060	7,26,98,074
2211	01-DIRECTION	28,62,932	16,41,126	45,04,058
	AND			
	ADMINISTRATION			

01-OTHER	13,73,706	8,00,228	21,73,934
SERVICES AND			
SUPPLIES			
01-TRAINING	5,87,652	2,93,826	8,81,478
MULTI PURPOSE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKER (F)

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	02-TRAINING OF	1,57,400	77,248	2,34,648
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	MULTI PURPOSE
WELFARE		SANGRUR	WORKER (FEMALE)
			IN TRAINING
			SCHOOL AT
			GURDASPUR,
			SANGRUR,
			NANGAL,
			HOSHIARPUR,
			BATHINDA AND
			MOGA

*****	-----		
TOTAL(MH)	49,81,690	28,12,428	77,94,118

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	0	27,142	27,142
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----		
TOTAL(MH)	0	2,27,142	2,27,142

*****	-----		
TOTAL(DD0)	5,38,56,704	2,68,62,630	8,07,19,334

ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	29,57,822	14,36,265	43,94,087
CIVIL SURGEON,0/0 CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2211	02-REVAMPING OF	52,37,218	20,18,505	72,55,723
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, O/O CIVIL SURGEON,		ORGANISATION OF			
WELFARE		PATIALA		SERVICES			
				05-REVAMPING OF	91,168	0	91,168
				ORGANISATIONAL			
				SERVICES			
				08-REVAMPING OF	7,32,946	3,67,808	11,00,754
				ORGANISATIONAL			
				SERVICES OF			
				DELIVERY SYSTEM			
				*****	-----		
				TOTAL (MH)	90,19,154	38,22,578	1,28,41,732
				*****	-----		
				TOTAL (DDO)	90,19,154	38,22,578	1,28,41,732

ASSTT. CONTROLLER(F&A) CIVIL	2210	FINSUB0622.TXT 01-DRUG CONTROL	3,50,563	1,46,228	4,96,791
SURGEON,CIVIL SURGEON					
		01-FOOD	4,71,424	2,45,008	7,16,432
		INSPECTORATE			
		01-HEALTH	3,38,240	1,69,120	5,07,360
		STATISTICS			
		01-NATIONAL	13,33,392	5,63,870	18,97,262
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	0	2,150	2,150
		HEALTH CENTRES			
		01-TRAINING OF	9,16,663	4,32,800	13,49,463
		PARA HEALTH			
		STAFF			
		02-DISTRICT	39,13,454	19,43,609	58,57,063
		ADMINISTRATION			

04-OTHER	12,72,236	4,29,324	17,01,560
PREVENTIVE			
MEASURES			

05-NATIONAL	20,70,340	10,84,790	31,55,130
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2210	07-MEDICAL	2,14,83,159	95,75,665	3,10,58,824
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					3,21,49,471	1,45,92,564	4,67,42,035

2211	01-DIRECTION	21,56,701	10,54,608	32,11,309
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AND

ADMINISTRATION

01-OTHER

8,63,524	4,33,390	12,96,914
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SERVICES AND

SUPPLIES

*****	-----	-----	-----
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TOTAL(MH)	30,20,225	14,87,998	45,08,223
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2235	03-REIMBURSEMEN	93,926	0	93,926
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	93,926	0	93,926
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TOTAL (DDO)	3,52,63,622	1,60,80,562	5,13,44,184
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BACTERIOLOGIST, BACTERIOLOGIST TO 2210	01-PUNJAB	4,17,370	2,08,685	6,26,055
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GOVERNMENT PUNJAB	PUBLIC HEALTH LABORATORIES
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TOTAL (MH)	4,17,370	2,08,685	6,26,055
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TOTAL (DDO)	4,17,370	2,08,685	6,26,055
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	BACTERIOLOGIST, INCHARGE STATE	2235	03-REIMBURSEMEN	1,08,565	0	1,08,565
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH LABORATORY, KHARAR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
			TOTAL (MH)		1,08,565	0	1,08,565
*****				-----			
			TOTAL (DDO)		1,08,565	0	1,08,565
*****				-----			
				</			

CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY	13,68,558	4,81,664	18,50,222
		HEALTH CENTRES			
		01-MEDICAL	26,81,786	14,61,194	41,42,980
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
	*****		-----	-----	-----
	TOTAL(MH)		40,50,344	19,42,858	59,93,202
	*****		-----	-----	-----
	TOTAL(DDO)		40,50,344	19,42,858	59,93,202
CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY	6,85,658	3,42,829	10,28,487
		HEALTH CENTRES			
		01-DRUG CONTROL	6,90,356	7,84,191	14,74,547
		01-FOOD	9,28,082	27,620	9,55,702
		INSPECTORATE			

01-HEALTH	4,94,880	3,00,550	7,95,430
STATISTICS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	01-MEDICAL	3,91,010	1,91,400	5,82,410
FAMILY	WELFARE, PUNJAB			RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	76,07,472	46,21,361	1,22,28,833
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	12,92,950	12,95,332	25,88,282

FINSUB0622.TXT			
HEALTH CENTRES			
02-DISTRICT	6,32,644	26,50,511	32,83,155
ADMINISTRATION			
04-OTHER	22,97,189	9,81,559	32,78,748
PREVENTIVE			
MEASURES			
05-NATIONAL	97,428	68,228	1,65,656
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	3,73,160	1,86,580	5,59,740
LEPROSY CONTROL			
PROGRAMME			
07-MEDICAL	6,31,35,137	2,87,43,853	9,18,78,990
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	0	763	763

SERVICES

***** -----

TOTAL(MH) 7,86,25,966 4,01,94,777 11,88,20,743

2211 01-DIRECTION 32,10,305 15,55,209 47,65,514

AND

ADMINISTRATION

01-URBAN FAMILY 18,19,584 9,12,888 27,32,472

WELFARE

SERVICES

02-REVAMPING OF 20,32,227 8,69,987 29,02,214

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ORGANISATION OF

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON	2211	05-REVAMPING OF	66,212	88,716	1,54,928
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FAMILY	WELFARE, PUNJAB		ORGANISATIONAL			
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WELFARE			SERVICES			
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			07-URBAN FAMILY	5,90,368	4,37,328	10,27,696
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			WELFARE			
--	--	--	---------	--	--	--

			SERVICES			
--	--	--	----------	--	--	--

			08-REVAMPING OF	8,82,176	2,27,516	11,09,692
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			ORGANISATIONAL			
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			SERVICES OF			
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			DELIVERY SYSTEM			
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		TOTAL(MH)		86,00,872	40,91,644	1,26,92,516
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		TOTAL(DD0)		8,72,26,838	4,42,86,421	13,15,13,259
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	CIVIL SURGEON,CIVIL SURGEON,	2211	01-DIRECTION	36,08,160	15,81,899	51,90,059
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BHATINDA	FINSUB0622.TXT			
	AND			
	ADMINISTRATION			
	01-TRAINING	5,47,104	2,73,552	8,20,656
	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			
	GURDASPUR,			
	HOSHIARPUR,			
	SANGRUR,			
	NANGAL,			
	BATHINDA AND			
	MOGA			
	02-REVAMPING OF	8,51,687	4,15,891	12,67,578
	ORGANISATION OF			
	SERVICES			
	02-TRAINING OF	2,21,916	0	2,21,916
	MULTI PURPOSE			
	WORKER (FEMALE)			
	IN TRAINING			
	SCHOOL AT			
	GURDASPUR,			

SANGRUR,

NANGAL,

HOSHIARPUR,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BATHINDA AND

MOGA

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	08-REVAMPING OF	1,42,680	72,348	2,15,028
FAMILY	WELFARE, PUNJAB	BHATINDA		ORGANISATIONAL			
WELFARE				SERVICES OF			
				DELIVERY SYSTEM			

TOTAL(MH)	53,71,547	23,43,690	77,15,237
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2235	03-REIMBURSEMEN	0	83,101	83,101
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	83,101	83,101	

*****	-----			
TOTAL(DD0)	53,71,547	24,26,791	77,98,338	

CIVIL SURGEON,CIVIL SURGEON,	2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
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FARIDKOT

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	2,73,258	2,73,258	
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	3,73,258	5,73,258

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	3,73,258	5,73,258

CIVIL SURGEON,CIVIL SURGEON,	2235	03-REIMBURSEMEN	0	6,73,038	6,73,038
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		ROPAR		T OF MEDICAL			
				CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		0	6,73,038	6,73,038

*****	-----			
TOTAL (DD0)		0	6,73,038	6,73,038

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FATEHGARH SAHIB	2210	01-MEDICAL	25,000	1,000	26,000
FAMILY	WELFARE, PUNJAB		RELIEF TO			
WELFARE			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	17,66,995	9,01,056	26,68,051
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	14,06,547	8,71,086	22,77,633

FINSUB0622.TXT
HEALTH CENTRES

01-SUBSIDIARY	3,52,324	1,78,752	5,31,076
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HEALTH CENTRES

04-OTHER	1,56,086	78,043	2,34,129
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PREVENTIVE

MEASURES

07-MEDICAL	1,55,23,737	78,59,862	2,33,83,599
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	5,75,710	2,52,718	8,28,428
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PROGRAMME

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TOTAL(MH)	1,98,06,399	1,01,42,517	2,99,48,916
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2235	04-LEGAL AID TO	70,000	0	70,000
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THE POOR

TOTAL(MH)70,000070,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,98,76,399	1,01,42,517	3,00,18,916
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FAMILY	WELFARE, PUNJAB
--------	-----------------

WELFARE

CIVIL SURGEON, FEROZEPUR	2211	01-DIRECTION	21,06,509	10,14,328	31,20,837
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AND

ADMINISTRATION

01-OTHER	2,25,860	1,82,064	4,07,924
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SERVICES AND

SUPPLIES

*****	-----	-----	-----
TOTAL (MH)	24,02,369	11,96,392	35,98,761

*****	-----	-----	-----
TOTAL (DD0)	2,22,08,768	1,13,38,909	3,35,47,677

CIVIL SURGEON, GURDASPUR	2211	01-DIRECTION	20,13,398	10,05,532	30,18,930
		AND			
		ADMINISTRATION			
		01-OTHER	8,19,172	4,09,086	12,28,258
		SERVICES AND			
		SUPPLIES			
		01-TRAINING	4,23,816	2,11,908	6,35,724
		MULTI PURPOSE			
		WORKER (F)			
		SCHOOLS AT			
		GURDASPUR,			
		HOSHIARPUR,			

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

02-TRAINING OF	2,02,512	1,01,256	3,03,768
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MULTI PURPOSE

WORKER (FEMALE)

IN TRAINING

SCHOOL AT

GURDASPUR,

SANGRUR,

NANGAL,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSHIARPUR,

BATHINDA AND

MOGA

*****				-----			
TOTAL(MH)		34,58,898	17,27,782	51,86,680			

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,GURDASPUR	2235	04-LEGAL AID TO	352	0	352
FAMILY	WELFARE, PUNJAB		THE POOR			
WELFARE						

*****				-----			
TOTAL(MH)		352	0	352			

*****				-----			
TOTAL(DDO)		34,59,250	17,27,782	51,87,032			

CIVIL SURGEON,NAWANSHAHAR	2235	03-REIMBURSEMEN	0	1,69,586	1,69,586
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----			
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TOTAL(MH)	0	1,69,586	1,69,586
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*****	-----	-----	-----
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TOTAL(DDO)	0	1,69,586	1,69,586
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DEPUTY CONTROLLER, (F&A),	2210	01-EMPLOYEES	90,33,422	39,97,224	1,30,30,646
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI), CHANDIGARH		SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	90,33,422	39,97,224	1,30,30,646
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*****	-----	-----	-----
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TOTAL(DDO)	90,33,422	39,97,224	1,30,30,646
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DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	03-REIMBURSEMEN	0	50,031	50,031
HEALTH & FAMILY WELFARE		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			

FINSUB0622.TXT					

TOTAL(MH)		49,28,786	24,88,116	74,16,902	

TOTAL(DD0)		49,28,786	24,88,116	74,16,902	
DEPUTY DIRECTOR,AYURVEDIC	2210	01-DIRECTION	36,08,428	15,70,597	51,79,025
DEPERTMENT(HO) CHANDIGARH					
		05-YOGA UNIT	2,03,942	1,01,971	3,05,913

TOTAL(MH)		38,12,370	16,72,568	54,84,938	

TOTAL(DD0)		38,12,370	16,72,568	54,84,938	
DEPUTY MEDICAL COMM.,H.S.C. MATA	2210	01-HEALTH	1,68,944	85,696	2,54,640
KAUSHALAYA HOSPITAL, PATIALA					
		07-MEDICAL	3,73,82,718	1,91,65,812	5,65,48,530

FINSUB0622.TXT
RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,75,51,662	1,92,51,508	5,68,03,170
*****	-----	-----	-----
TOTAL(DD0)	3,75,51,662	1,92,51,508	5,68,03,170

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DIRECTOR, RESEARCH & MEDICAL	2210	03-DIRECTION	51,68,606	29,49,413	81,18,019
FAMILY	WELFARE, PUNJAB	EDUCTION,SECTOR 69, S.A.S NAGAR		(DIRECTORATE			
WELFARE				RESEARCH AND			
				MEDICAL			
				EDUCATION.)			

		33-ASSISSTANCE	1,92,96,387	1,50,00,000	3,42,96,387
		TO DR. B.R.			
		AMBEDKAR STATE			
		INSTITUTE OF			
		MEDICAL			
		SCIENCES, SAS			
		NAGAR MOHALI			
		44-GURU GOBIND	0	10,89,79,241	10,89,79,241
		SINGH MEDICAL			
		COLLEGE/HOSPITA			
		L, FARIDKOT			

	TOTAL(MH)		2,44,64,993	12,69,28,654	15,13,93,647

	TOTAL(DDO)		2,44,64,993	12,69,28,654	15,13,93,647
	DIRECTOR,HEALTH AND FAMILY	2235	03-REIMBURSEMEN	0	22,117
	WELFARE, PUNJAB		T OF MEDICAL		22,117

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	0	22,117	22,117	

*****	-----			
TOTAL (DDO)	0	22,117	22,117	

DISTRICT ARUYVEDIC& UNANI	2210	01-DIRECTION	6,44,450	3,61,129	10,05,579
OFFICER, BHATINDA					

01-RURAL	32,30,024	29,76,329	62,06,353	
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DISPENSARIES

03-OTHER	29,46,363	5,88,631	35,34,994	
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	68,20,837	39,26,089	1,07,46,926
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TOTAL(DDO)	68,20,837	39,26,089	1,07,46,926
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HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	3,73,505	1,81,318	5,54,823
FAMILY	WELFARE, PUNJAB	OFFICER, FATEHGARH SAHIB				
WELFARE						

01-RURAL	21,93,082	10,62,026	32,55,108
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DISPENSARIES

03-OTHER	15,03,969	7,48,272	22,52,241
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DISPENSARIES

(AUSHDHALAYA)

*****	-----	-----	-----
TOTAL(MH)	40,70,556	19,91,616	60,62,172

*****	-----	-----	-----
TOTAL(DDO)	40,70,556	19,91,616	60,62,172

DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	84,871	0	84,871
OFFICER, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	84,871	0	84,871

*****	-----	-----	-----
TOTAL(DDO)	84,871	0	84,871

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	10,93,070	5,34,907	16,27,977
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OFFICER,DISTRICT AYURVEDIC &
UNANI OFFICER

01-RURAL	45,29,033	23,43,630	68,72,663
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DISPENSARIES

03-OTHER	11,18,652	5,64,799	16,83,451
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND
DISPENSARIES
(AUSHDHALAYA)

*****	-----	-----	-----
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TOTAL(MH)	67,40,755	34,43,336	1,01,84,091
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	43,794	0	43,794
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
WELFARE		UNANI OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	43,794	0	43,794

*****	-----		
TOTAL(DDO)	67,84,549	34,43,336	1,02,27,885

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	14,07,688	5,29,942	19,37,630
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					
		01-RURAL	49,59,888	24,02,022	73,61,910
		DISPENSARIES			

		FINSUB0622.TXT			
		03-OTHER	79,56,759	36,44,173	1,16,00,932
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,24,335	65,76,137	2,09,00,472
		*****	-----	-----	-----
		TOTAL(DDO)	1,43,24,335	65,76,137	2,09,00,472
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	9,52,311	5,67,387	15,19,698
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					
		01-RURAL	19,20,414	11,10,328	30,30,742
		DISPENSARIES			
		03-OTHER	1,64,124	1,08,400	2,72,524
		HOSPITALS AND			
GOVERNMENT OF PUNJAB				Page	814
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 2010					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

(AUSHDHALAYA)

TOTAL(MH)	30,36,849	17,86,115	48,22,964
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TOTAL(DDO)	30,36,849	17,86,115	48,22,964
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	28,860	0	28,860
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
WELFARE		UNANI OFFICER, SANGRUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0622.TXT					
TOTAL(MH)		28,860	0	28,860	

TOTAL(DDO)		28,860	0	28,860	
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	8,72,219	4,52,816	13,25,035
OFFICER, FARIDKOT					
		01-RURAL	19,02,288	9,91,458	28,93,746
DISPENSARIES					
		03-OTHER	10,50,374	3,50,536	14,00,910
HOSPITALS AND					
DISPENSARIES					
(AUSHDHALAYA)					

TOTAL(MH)		38,24,881	17,94,810	56,19,691	

TOTAL(DDO)		38,24,881	17,94,810	56,19,691	

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	9,61,614	4,80,771	14,42,385
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OFFICER, JALANDHAR

01-RURAL	41,75,864	21,46,814	63,22,678
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DISPENSARIES

03-OTHER	36,73,870	17,08,417	53,82,287
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GOVERNMENT OF PUNJAB	Page	815
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

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TOTAL(MH)	88,11,348	43,36,002	1,31,47,350
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*****				-----		
TOTAL(DD0)				88,11,348	43,36,002	1,31,47,350
HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2071	01-PENSION AND	1,43,542	71,771	2,15,313
FAMILY	WELFARE, PUNJAB		OTHER			
WELFARE	OFFICER,PATIALA		RETIREMENT			
				BENEFITS		
*****				-----		
TOTAL(MH)				1,43,542	71,771	2,15,313
2210	01-DIRECTION		8,98,066	4,49,095	13,47,161	
	01-RURAL		49,14,251	23,52,809	72,67,060	
				DISPENSARIES		
	03-OTHER		36,92,329	18,13,351	55,05,680	
				HOSPITALS AND		
				DISPENSARIES		
				(AUSHDHALAYA)		
*****				-----		
TOTAL(MH)				95,04,646	46,15,255	1,41,19,901

2235	03-REIMBURSEMEN	0	46,508	46,508
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	46,508	46,508
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TOTAL (DDO)	96,48,188	47,33,534	1,43,81,722
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	9,57,046	4,79,538	14,36,584
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OFFICER, ROPAR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	01-RURAL	39,74,860	19,04,888	58,79,748
FAMILY	WELFARE, PUNJAB	OFFICER,ROPAR		DISPENSARIES			
WELFARE							
				03-OTHER	5,64,459	2,73,704	8,38,163
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
			*****		-----	-----	-----
			TOTAL(MH)		54,96,365	26,58,130	81,54,495
			2235	03-REIMBURSEMEN	5,000	0	5,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0622.TXT					

TOTAL(MH)		5,000	0	5,000	

TOTAL(DDO)		55,01,365	26,58,130	81,59,495	
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	6,21,874	3,16,465	9,38,339
OFFOCER, KAPURTHALA					
		01-RURAL	30,06,928	17,30,503	47,37,431
DISPENSARIES					
		03-OTHER	20,52,080	9,05,672	29,57,752
HOSPITALS AND					
DISPENSARIES					
(AUSHDHALAYA)					

TOTAL(MH)		56,80,882	29,52,640	86,33,522	

TOTAL (DD0)	34,60,794	19,30,845	53,91,639
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DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	0	12,06,568	12,06,568
OFFICER, FEROZEPUR					

01-RURAL	0	36,04,760	36,04,760
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DISPENSARIES

03-OTHER	0	11,78,532	11,78,532
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH)	0	59,89,860	59,89,860
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2235	03-REIMBURSEMEN	0	87,936	87,936
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	0	87,936	87,936	

*****	-----			
TOTAL (DD0)	0	60,77,796	60,77,796	

DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	8,06,736	4,27,136	12,33,872
OFFICER, GURDASPUR					

01-RURAL	65,36,107	34,54,570	99,90,677	
DISPENSARIES				

03-OTHER	12,79,554	6,66,614	19,46,168	
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			

				*****	-----		
--	--	--	--	-------	-------	--	--

				TOTAL (MH)	86,22,397	45,48,320	1,31,70,717
--	--	--	--	------------	-----------	-----------	-------------

				*****	-----		
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				TOTAL (DDO)	86,22,397	45,48,320	1,31,70,717
--	--	--	--	-------------	-----------	-----------	-------------

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	10,63,533	4,27,371	14,90,904
FAMILY	WELFARE, PUNJAB	OFFICER, HOSHIARPUR					
WELFARE							

				01-RURAL	41,70,296	20,97,116	62,67,412
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				DISPENSARIES			
--	--	--	--	--------------	--	--	--

				02-AYURVEDIC	8,89,696	3,92,827	12,82,523
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				HOSPITALS			
--	--	--	--	-----------	--	--	--

				(RURAL)			
--	--	--	--	---------	--	--	--

		03-OTHER	10,52,908	5,62,442	16,15,350
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			

	TOTAL (MH)		71,76,433	34,79,756	1,06,56,189

	TOTAL (DDO)		71,76,433	34,79,756	1,06,56,189
DISTRICT AYURVEDIC	2210	01-DIRECTION	9,60,859	4,78,808	14,39,667
OFFICER, DISTRICT AYURVEDIC					
OFFICER, SANGRUR					
		01-RURAL	48,62,868	26,47,944	75,10,812
		DISPENSARIES			
		03-OTHER	15,71,066	8,50,970	24,22,036
		HOSPITALS AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	73,94,793	39,77,722	1,13,72,515

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			73,94,793	39,77,722	1,13,72,515
FAMILY	WELFARE, PUNJAB						
WELFARE							

DISTRICT AYURVEDICA AND UNANI	2210	01-DIRECTION	12,58,899	6,31,468	18,90,367
OFFICER,DISTRICT AYURVEDICA AND					
UNANI OFFICE					

	01-RURAL	1,09,21,390	53,66,878	1,62,88,268
	DISPENSARIES			
	03-OTHER	25,09,828	12,50,547	37,60,375
	HOSPITALS AND			
	DISPENSARIES			
	(AUSHDHALAYA)			
***** -----				
	TOTAL(MH)	2,20,84,910	1,12,26,615	3,33,11,525

2235	03-REIMBURSEMEN	26,956	0	26,956
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
***** -----				
	TOTAL(MH)	26,956	0	26,956

FINSUB0622.TXT

TOTAL(DDO)

2,21,11,866

1,12,26,615

3,33,38,481

DISTRICT FAMILY WELFARE

2235

03-REIMBURSEMEN

0

1,14,270

1,14,270

OFFICER,DISTT. FAMILY WELFARE

T OF MEDICAL

OFFICER, JALANDHAR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

1,14,270

1,14,270

TOTAL(DDO)

0

1,14,270

1,14,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT HOMEOPATHY	2210	01-RURAL	9,68,546	4,92,318	14,60,864
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT HOMEOPATHY		DISPENSARIES			
WELFARE		OFFICER					
				02-URBAN	9,76,730	5,19,450	14,96,180
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		19,45,276	11,26,038	30,71,314

			TOTAL(DDO)		19,45,276	11,26,038	30,71,314
		DISTRICT PUBLIC	2235	04-LEGAL AID TO	1,81,600	0	1,81,600
		ANALYSIST,PATIALA		THE POOR			

			TOTAL(MH)		1,81,600	0	1,81,600

TOTAL (DD0)

1,81,60001,81,600

DPA,DPA, PUNJAB, JALANDHAR221001-PRIMARY4,34,09604,34,096

HEALTH CENTRES

TOTAL (MH)

4,34,09604,34,096

TOTAL (DD0)

4,34,09604,34,096

DY.MEDICAL SUPDT.,PUNJAB MENTAL221001-HEALTH1,34,81667,4082,02,224

HOSPITALSTATISTICS

01-TRAINING OF38,33,33814,45,56252,78,900

PARA HEALTH

STAFF

03-MEDICAL1,84,51,23487,31,6412,71,82,875

FINSUB0622.TXT

RELIEF TO

MENTAL

HOSPITAL,

AMRITSAR

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

GOBINDGARH

STATE INSURANCE

SCHEME

***** -----

TOTAL(MH) 2,25,52,452 1,04,35,743 3,29,88,195

***** -----

TOTAL(DDO) 2,25,52,452 1,04,35,743 3,29,88,195

ESI DISPENSARY NO.1,MANDI 2210 01-EMPLOYEES 13,88,295 6,99,776 20,88,071

GOBINDGARH

STATE INSURANCE

SCHEME

02-WELFARE OF 5,03,106 7,04,113 12,07,219

INSURED PERSONS

***** -----

TOTAL(MH) 18,91,401 14,03,889 32,95,290

***** -----

TOTAL(DDO) 18,91,401 14,03,889 32,95,290

ESI HOSPITAL, JALANDHAR	2210	04-OTHER	1,98,980	0	1,98,980
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PREVENTIVE

MEASURES

*****	-----	-----	-----
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TOTAL(MH)		1,98,980	0	1,98,980
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2235	03-REIMBURSEMEN	25,280	0	25,280
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL(MH)	25,280	0	25,280

*****	-----		
TOTAL(DDO)	2,24,260	0	2,24,260

HEALTH AND	DIRECTOR, HEALTH & FAMILY G.H., SKANING CANCER HOSPITAL,	2210	01-TRAINING OF	23,65,207	8,08,348	31,73,555
FAMILY	WELFARE, PUNJAB	JALANDHAR	PARA HEALTH			
WELFARE			STAFF			
			05-NATIONAL	8,16,056	4,07,328	12,23,384
			TUBERCULOSIS			
			CONTROL			
			PROGRAMME			
			07-MEDICAL	4,87,91,868	2,34,42,940	7,22,34,808
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			

*****	-----		
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02-URBAN

20,85,509

9,66,332

30,51,841

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)

25,46,613

11,96,884

37,43,497

TOTAL(DDO)

25,46,613

11,96,884

37,43,497

HEALTH AND

DIRECTOR, HEALTH & FAMILY

HOMEOPATHIC MEDICAL

2210

01-RURAL

4,64,912

2,32,456

6,97,368

FAMILY

WELFARE, PUNJAB

OFFICER,GOVERNMENT HOMEOPATHIC

DISPENSARIES

WELFARE

DISPENSARY, GURDASPUR

02-URBAN	7,02,118	3,51,059	10,53,177
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	11,67,030	5,83,515	17,50,545

2235	03-REIMBURSEMEN	28,769	0	28,769
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	28,769	0	28,769

*****	-----	-----	-----
TOTAL(DDO)	11,95,799	5,83,515	17,79,314

FINSUB0622.TXT					
HOMEOPATHIC MEDICAL	2210	01-RURAL	24,94,089	2,83,670	27,77,759
OFFICER,GOVERNMENT HOMEOPATHIC		DISPENSARIES			
DISPENSARY, LUDHIANA					
		02-URBAN	14,85,097	7,30,899	22,15,996
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
	TOTAL(MH)		39,79,186	10,14,569	49,93,755
		*****	-----	-----	-----
	TOTAL(DDO)		39,79,186	10,14,569	49,93,755
GOVERNMENT OF PUNJAB					
Page 82					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHY MEDICAL	2210	02-URBAN	16,82,323	8,44,033	25,26,356

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FINSUB0622.TXT				
FAMILY	WELFARE, PUNJAB	OFFICER,HOMEOPATHIC DEPARTMENT	HOSPITALS AND	
WELFARE		PUNJAB CHANDIGARH	DISPENSARIES	
*****			-----	
TOTAL(MH)			56,61,509	18,58,602
				75,20,111
*****			-----	
TOTAL(DDO)			56,61,509	18,58,602
				75,20,111
I/C SENIOR MEDICAL OFFICER,CIVIL 2210		05-NATIONAL	9,11,066	4,02,818
HOSPITAL,ABOHAR		TUBERCULOSIS		13,13,884
		CONTROL		
		PROGRAMME		
		07-MEDICAL	97,50,628	53,05,965
		RELIEF TO OTHER		1,50,56,593
		HOSPITALS AND		
		DISPENSARIES		
		30-POSTPARTUM	5,70,802	2,79,694
		PROGRAMME		8,50,496

*****				-----			
TOTAL(MH)		1,12,32,496		59,88,477		1,72,20,973	

*****				-----			
TOTAL(DDO)		1,12,32,496		59,88,477		1,72,20,973	

JOINT COMMISSIONER (DRUGS),FOOD	2210	01-DRUG CONTROL	31,20,410	25,02,892	56,23,302
& DRUGS ADMINISTRATION,KHARAR					

01-FOOD	37,79,008	27,60,720	65,39,728
INSPECTORATE			

01-PUNJAB	10,33,908	9,34,614	19,68,522
PUBLIC HEALTH			
LABORATORIES			

01-TRAINING OF	7,35,404	4,07,163	11,42,567
PARA HEALTH			
STAFF			

02-URBAN		0		1,27,762		1,27,762	
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*****		-----		
TOTAL(MH)		1,00,35,362	74,72,595	1,75,07,957

*****		-----		
TOTAL(DD0)		1,00,35,362	74,72,595	1,75,07,957

MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	13,77,679	5,45,415	19,23,094
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,76,765	59,418	2,36,183
		INSURED PERSONS			

*****		-----		
TOTAL(MH)		15,54,444	6,04,833	21,59,277

*****		-----		
TOTAL(DD0)		15,54,444	6,04,833	21,59,277

				FINSUB0622.TXT				
MEDICAL OFFICER,ESI DISPENSARY 2210				01-EMPLOYEES	7,84,970	3,73,918	11,58,888	
NO.2, HOSHIARPUR				STATE INSURANCE				
				SCHEME				
				02-WELFARE OF	2,03,045	2,13,786	4,16,831	
				INSURED PERSONS				
				*****	-----	-----	-----	
				TOTAL(MH)	9,88,015	5,87,704	15,75,719	
				*****	-----	-----	-----	
				TOTAL(DDO)	9,88,015	5,87,704	15,75,719	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	7,90,796	3,95,398	11,86,194
FAMILY	WELFARE, PUNJAB			STATE INSURANCE			

WELFARE		FINSUB0622.TXT			
		SCHEME			
		02-WELFARE OF	9,01,666	4,87,229	13,88,895
		INSURED PERSONS			
		*****	-----		
		TOTAL(MH)	26,80,477	14,70,331	41,50,808
		*****	-----		
		TOTAL(DDO)	26,80,477	14,70,331	41,50,808
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	11,18,140	5,61,862	16,80,002
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	9,34,167	42,471	9,76,638
		INSURED PERSONS			
		*****	-----		
		TOTAL(MH)	20,52,307	6,04,333	26,56,640

TOTAL(DD0)			20,52,307	6,04,333	26,56,640
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MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	5,25,364	2,64,450	7,89,814
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NO. 1, MOHALI		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	99,313	1,50,082	2,49,395
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INSURED PERSONS

TOTAL(MH)			6,24,677	4,14,532	10,39,209
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TOTAL(DD0)			6,24,677	4,14,532	10,39,209
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MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	10,82,428	5,42,726	16,25,154
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NO. 2		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	4,92,478	1,35,000	6,27,478
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					15,74,906	6,77,726	22,52,632

TOTAL(DDO)					15,74,906	6,77,726	22,52,632
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY		2210	01-EMPLOYEES	25,35,524	12,76,105	38,11,629
FAMILY	WELFARE, PUNJAB	NO. 2, JALANDHAR		STATE INSURANCE			
WELFARE				SCHEME			
					02-WELFARE OF	0	9,76,711
					INSURED PERSONS		

*****		-----	-----	-----
TOTAL (MH)		35,12,235	12,76,105	47,88,340

*****		-----	-----	-----
TOTAL (DD0)		35,12,235	12,76,105	47,88,340

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	14,88,966	7,57,185	22,46,151
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,43,800	1,52,877	3,96,677
		INSURED PERSONS			

*****		-----	-----	-----
TOTAL (MH)		17,32,766	9,10,062	26,42,828

*****		-----	-----	-----
TOTAL (DD0)		17,32,766	9,10,062	26,42,828

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	17,49,475	9,11,215	26,60,690
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NO. 3

STATE INSURANCE

SCHEME

02-WELFARE OF	4,83,566	16,048	4,99,614
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	22,33,041	9,27,263	31,60,304

2235	09-INTEGRATED	3,61,456	0	3,61,456
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CHILD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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FINSUB0622.TXT

TOTAL(MH)	3,61,456	0	3,61,456
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TOTAL(DD0)	25,94,497	9,27,263	35,21,760
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	27,38,040	13,12,306	40,50,346
FAMILY	WELFARE, PUNJAB	NO. 3, JALANDHAR	STATE INSURANCE			
WELFARE			SCHEME			
			02-WELFARE OF	9,29,656	45,642	9,75,298
			INSURED PERSONS			

*****-----

TOTAL(MH)	36,67,696	13,57,948	50,25,644
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TOTAL(DD0)	36,67,696	13,57,948	50,25,644
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MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	17,75,808	8,32,590	26,08,398
		STATE INSURANCE			
		NO. 4, JALANDHAR			

FINSUB0622.TXT SCHEME					
02-WELFARE OF		5,45,733	4,53,114	9,98,847	
INSURED PERSONS					

TOTAL(MH)		23,21,541	12,85,704	36,07,245	

TOTAL(DDO)		23,21,541	12,85,704	36,07,245	
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	7,84,157	3,94,585	11,78,742
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			
02-WELFARE OF		0	1,63,503	1,63,503	
INSURED PERSONS					

TOTAL(MH)		7,84,157	5,58,088	13,42,245	

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				7,84,157	5,58,088	13,42,245
FAMILY	WELFARE, PUNJAB						
WELFARE							
		MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	33,70,395	13,99,036	47,69,431
		NO. I		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	4,90,887	0	4,90,887
				INSURED PERSONS			
					-----	-----	-----

TOTAL(MH)					46,45,439	19,57,124	66,02,563

***** -----

TOTAL (DD0) 46,45,439 19,57,124 66,02,563

MEDICAL OFFICER,ESI DISPENSARY 2210 01-EMPLOYEES 4,35,512 2,12,900 6,48,412

SIRHIND STATE INSURANCE SCHEME

02-WELFARE OF 4,93,406 2,09,202 7,02,608

INSURED PERSONS

***** -----

TOTAL (MH) 9,28,918 4,22,102 13,51,020

***** -----

TOTAL (DD0) 9,28,918 4,22,102 13,51,020

MEDICAL OFFICER,ESI DISPENSARY, 2210 01-EMPLOYEES 4,11,341 1,79,148 5,90,489

ABOHAR STATE INSURANCE SCHEME

02-WELFARE OF	3,64,993	0	3,64,993
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	7,76,334	1,79,148	9,55,482

*****	-----	-----	-----
TOTAL(DDO)	7,76,334	1,79,148	9,55,482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	10,82,236	5,49,633	16,31,869
FAMILY	WELFARE, PUNJAB	ASRON		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	1,87,043	0	1,87,043
				INSURED PERSONS			

*****		-----		
TOTAL(MH)		12,69,279	5,49,633	18,18,912
*****		-----		
TOTAL(DDO)		12,69,279	5,49,633	18,18,912
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	13,52,370	6,14,277	19,66,647
BAHADURGARH	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	0	34,776	34,776
	INSURED PERSONS			
*****		-----		
TOTAL(MH)		13,52,370	6,49,053	20,01,423
*****		-----		
TOTAL(DDO)		13,52,370	6,49,053	20,01,423

FINSUB0622.TXT					
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	9,94,100	5,12,223	15,06,323	
BANAH	STATE INSURANCE				
	SCHEME				
	02-WELFARE OF	97,498	66,610	1,64,108	
	INSURED PERSONS				
*****		-----			
TOTAL(MH)		10,91,598	5,78,833	16,70,431	
*****		-----			
TOTAL(DD0)		10,91,598	5,78,833	16,70,431	
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	18,83,174	9,41,776	28,24,950	
BATALA	STATE INSURANCE				
	SCHEME				
	02-WELFARE OF	15,06,474	1,000	15,07,474	
	INSURED PERSONS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, TOTAL(MH)	33,89,648	9,42,776	43,32,424
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FAMILY WELFARE, PUNJAB BATALA

WELFARE

TOTAL(DDO)	33,89,648	9,42,776	43,32,424
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MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	10,09,957	5,74,508	15,84,465
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CHOHAL STATE INSURANCE

SCHEME

02-WELFARE OF	0	2,49,662	2,49,662
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INSURED PERSONS

FINSUB0622 .TXT				

TOTAL (MH)		43,99,605	17,66,946	61,66,551

TOTAL (DDO)		43,99,605	17,66,946	61,66,551
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	32,02,908	15,29,544	47,32,452
DHARIWAL	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	8,25,279	18,975	8,44,254
	INSURED PERSONS			

TOTAL (MH)		40,28,187	15,48,519	55,76,706

TOTAL (DDO)		40,28,187	15,48,519	55,76,706
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	7,64,984	3,83,092	11,48,076

DINA NAGAR

FINSUB0622.TXT
STATE INSURANCE

SCHEME

02-WELFARE OF

INSURED PERSONS

2,31,270

1,91,356

4,22,626

TOTAL(MH)

9,96,254

5,74,448

15,70,702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			9,96,254	5,74,448	15,70,702
FAMILY	WELFARE, PUNJAB						
WELFARE							

FINSUB0622.TXT					
MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	12,06,468	6,03,234	18,09,702
GORAYA		STATE INSURANCE			
		SCHEME			
*****			-----		
	TOTAL(MH)		22,02,722	11,77,682	33,80,404
*****			-----		
	TOTAL(DD0)		22,02,722	11,77,682	33,80,404
MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	12,07,074	6,12,817	18,19,891
KAPURTHALA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,35,456	53,227	2,88,683
		INSURED PERSONS			
*****			-----		
	TOTAL(MH)		14,42,530	6,66,044	21,08,574
*****			-----		

FINSUB0622.TXT				
TOTAL (DDO)		14,42,530	6,66,044	21,08,574
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	9,17,996	4,62,659	13,80,655
KOTKAPURA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	84,397	1,36,249	2,20,646
	INSURED PERSONS			
*****		-----		
TOTAL (MH)		10,02,393	5,98,908	16,01,301
*****		-----		
TOTAL (DDO)		10,02,393	5,98,908	16,01,301
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	12,24,644	6,11,822	18,36,466
MANSA	STATE INSURANCE			
	SCHEME			
GOVERNMENT OF PUNJAB				Page 833
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	02-WELFARE OF	29,624	0	29,624
FAMILY	WELFARE, PUNJAB	MANSA		INSURED PERSONS			
WELFARE							
*****					-----		
TOTAL(MH)					12,54,268	6,11,822	18,66,090
*****					-----		
TOTAL(DD0)					12,54,268	6,11,822	18,66,090
		MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	13,22,528	5,88,334	19,10,862
		NABHA		STATE INSURANCE			
				SCHEME			
					02-WELFARE OF	61,987	11,890
					INSURED PERSONS		73,877

*****		-----	-----	-----
TOTAL (MH)		13,84,515	6,00,224	19,84,739

*****		-----	-----	-----
TOTAL (DD0)		13,84,515	6,00,224	19,84,739

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	3,70,304	1,85,752	5,56,056
PATHANKOT	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	9,99,073	0	9,99,073
	INSURED PERSONS			

*****		-----	-----	-----
TOTAL (MH)		13,69,377	1,85,752	15,55,129

*****		-----	-----	-----
TOTAL (DD0)		13,69,377	1,85,752	15,55,129

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	17,24,448	8,96,160	26,20,608
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PATIALA

STATE INSURANCE

SCHEME

02-WELFARE OF9,57,8414,36,19113,94,032

INSURED PERSONS

*****-----

TOTAL(MH)26,82,28913,32,35140,14,640

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2235	03-REIMBURSEMEN	23,891	12,305	36,196
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FAMILY	WELFARE, PUNJAB	PATIALA	T OF MEDICAL
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WELFARE	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		23,891	12,305	36,196

*****		-----		
TOTAL(DD0)		27,06,180	13,44,656	40,50,836

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	12,07,846	6,01,656	18,09,502
PHILLAOUR	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	70,200	78,587	1,48,787
	INSURED PERSONS			

*****		-----		
TOTAL(MH)		12,78,046	6,80,243	19,58,289

*****		-----		
TOTAL(DD0)		12,78,046	6,80,243	19,58,289

MEDICAL OFFICER,ESI DISPENSARY, 2210	FINSUB0622.TXT 01-EMPLOYEES	7,93,368	5,41,196	13,34,564
	STATE INSURANCE			
	SCHEME			
SAMANA				
02-WELFARE OF		49,428	9,200	58,628
INSURED PERSONS				

*****		-----	-----	-----
TOTAL(MH)		8,42,796	5,50,396	13,93,192

*****		-----	-----	-----
TOTAL(DD0)		8,42,796	5,50,396	13,93,192

MEDICAL OFFICER,ESI DISPPENSARY, 2210	01-EMPLOYEES	6,26,428	2,29,570	8,55,998
	STATE INSURANCE			
	SCHEME			
GOUNDWAL				
02-WELFARE OF		1,26,913	1,000	1,27,913

FINSUB0622.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURED PERSONS

TOTAL(MH)	7,53,341	2,30,570	9,83,911
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TOTAL(DDO)	7,53,341	2,30,570	9,83,911
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI SAILA KHURD	2210	01-EMPLOYEES	3,72,778	1,86,389	5,59,167
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE			SCHEME			
			02-WELFARE OF	2,54,196	0	2,54,196
			INSURED PERSONS			

			TOTAL(MH)	6,26,974	1,86,389	8,13,363

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TOTAL(DD0)	6,26,974	1,86,389	8,13,363
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MEDICAL OFFICER,HEALTH CENTRE,	2210	01-COMMUNITY	21,47,526	10,02,144	31,49,670
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GURU HAR SAHAI		HEALTH CENTRES			
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		01-NATIONAL	28,55,806	15,03,995	43,59,801
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	19,38,928	7,13,710	26,52,638
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HEALTH CENTRES

		01-SUBSIDIARY	18,67,498	8,57,974	27,25,472
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HEALTH CENTRES

*****-----

TOTAL(MH)	88,09,758	40,77,823	1,28,87,581
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2235		04-LEGAL AID TO	0	4,012	4,012
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TOTAL(MH)	0	4,012	4,012

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DD0)			88,09,758	40,81,835	1,28,91,593

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C CIVIL	2210	01-TRAINING OF	35,46,081	17,74,860	53,20,941
FAMILY	WELFARE, PUNJAB	HOSPITAL		PARA HEALTH			
WELFARE				STAFF			

07-MEDICAL	2,79,24,539	1,41,00,369	4,20,24,908
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RELIEF TO OTHER

DISPENSARIES

*****		-----	-----	-----
TOTAL(MH)		3,14,70,620	1,58,79,241	4,73,49,861

*****		-----	-----	-----
TOTAL(DD0)		4,02,80,378	1,99,57,064	6,02,37,442

MEDICAL OFFICER,I/C E.S.I.	2210	01-EMPLOYEES	13,62,352	7,71,395	21,33,747
DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,84,708	0	2,84,708
		INSURED PERSONS			

*****		-----	-----	-----
TOTAL(MH)		16,47,060	7,71,395	24,18,455

*****		-----	-----	-----
TOTAL(DD0)		16,47,060	7,71,395	24,18,455

MEDICAL OFFICER,I/C ESI DISP N01 2210	01-EMPLOYEES	17,14,542	10,19,812	27,34,354
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STATE INSURANCE

SCHEME

02-WELFARE OF	20,94,210	5,35,012	26,29,222
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INSURED PERSONS

*****	-----	-----	-----
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TOTAL(MH)	38,08,752	15,54,824	53,63,576
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TOTAL(DD0)	38,08,752	15,54,824	53,63,576
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MEDICAL OFFICER,I/C ESI DISP N02 2210	01-EMPLOYEES	24,19,566	10,50,651	34,70,217
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STATE INSURANCE

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI DISP NO2	2210		02-WELFARE OF	1,45,841	0	1,45,841
FAMILY	WELFARE, PUNJAB			INSURED PERSONS			
WELFARE							
				*****	-----		
				TOTAL(MH)	25,65,407	10,50,651	36,16,058
				*****	-----		
				TOTAL(DD0)	25,65,407	10,50,651	36,16,058
	MEDICAL OFFICER,I/C ESI	2210		01-EMPLOYEES	12,05,723	5,58,813	17,64,536
	DISPENSARY FOCAL POINT DERABASSI			STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	0	3,87,856	3,87,856
				INSURED PERSONS			
				*****	-----		

FINSUB0622.TXT				
TOTAL (MH)		12,05,723	9,46,669	21,52,392

*****	-----	-----	-----
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TOTAL (DD0)		12,05,723	9,46,669	21,52,392
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MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	22,28,701	11,20,067	33,48,768
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DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	1,90,779	1,63,935	3,54,714
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		INSURED PERSONS			
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TOTAL (MH)		24,19,480	12,84,002	37,03,482
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TOTAL (DD0)		24,19,480	12,84,002	37,03,482
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MEDICAL OFFICER, I/C ESI HOSPITAL	2210	01-EMPLOYEES	90,02,487	47,19,508	1,37,21,995
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		STATE INSURANCE			
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02-WELFARE OF81,46,52839,50,8981,20,97,426

INSURED PERSONS

*****-----

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,71,49,015	86,70,406	2,58,19,421

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DD0)1,71,49,01586,70,4062,58,19,421

MEDICAL OFFICER,INCHARGE E.S.I. 221001-EMPLOYEES4,58,5886,14,37010,72,958

		FINSUB0622.TXT			
DISPENSARY, KHANNA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	15,52,127	79,420	16,31,547
		INSURED PERSONS			
		***** -----			
		TOTAL(MH)	1,91,59,730	93,64,196	2,85,23,926
		***** -----			
		TOTAL(DD0)	1,91,59,730	93,64,196	2,85,23,926
MEDICAL OFFICER,PRIMARY HEALTH	2235	05-IMPLEMENTATI	49,845	0	49,845
CENTRE, HARTA BADLA		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
		***** -----			
		TOTAL(MH)	49,845	0	49,845

***** -----

TOTAL(DDO) 49,845 0 49,845

MEDICAL SUPERINTENDENT,CIVIL 2210 30-POSTPARTUM 14,56,342 7,33,211 21,89,553

HOSPITAL, JALANDHAR PROGRAMME

***** -----

TOTAL(MH) 14,56,342 7,33,211 21,89,553

***** -----

TOTAL(DDO) 14,56,342 7,33,211 21,89,553

MEDICAL SUPERINTENDENT,ESI 2210 01-EMPLOYEES 2,22,88,775 1,05,50,360 3,28,39,135

HOSPITAL STATE INSURANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,ESI	2210	02-WELFARE OF	8,73,443	50,000	9,23,443
FAMILY	WELFARE, PUNJAB		HOSPITAL			
WELFARE			INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	2,31,62,218	1,06,00,360	3,37,62,578

*****	-----	-----	-----
TOTAL(DDO)	2,31,62,218	1,06,00,360	3,37,62,578

MEDICAL SUPERINTENDENT,GGS	2210	07-MEDICAL	53,79,784	18,12,164	71,91,948
HOSPITAL, FARIDKOT		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	53,79,784	18,12,164	71,91,948

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		2,04,709	85,100	2,89,809

*****		-----	-----	-----
TOTAL (DDO)		55,84,493	18,97,264	74,81,757

MEDICAL SUPERINTENDENT, MATA	2211	01-OTHER	21,95,455	10,17,766	32,13,221
KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
		SUPPLIES			

*****		-----	-----	-----
TOTAL (MH)		21,95,455	10,17,766	32,13,221

*****		-----	-----	-----
TOTAL (DDO)		21,95,455	10,17,766	32,13,221

MEDICAL SUPERITENDENT, .E.S.I.	2210	01-EMPLOYEES	23,58,688	11,88,977	35,47,665
DISPENSARY, VERKA		STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERITENDENT, .E.S.I.	2210	02-WELFARE OF	3,89,295	69,406	4,58,701
FAMILY	WELFARE, PUNJAB	DISPENSARY, VERKA		INSURED PERSONS			
WELFARE							

*****	-----
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TOTAL (MH)	27,47,983	12,58,383	40,06,366
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TOTAL (DDO)	27,47,983	12,58,383	40,06,366
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P C M S I /SENIOR MEDICAL	2210	01-COMMUNITY	9,26,210	7,91,244	17,17,454
OFFICER,PRIMARY HEALTH CENTRE		HEALTH CENTRES			
GOUIANA					
		01-MEDICAL	10,41,902	3,04,412	13,46,314
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	45,34,082	10,35,724	55,69,806
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	38,98,216	18,69,452	57,67,668
		HEALTH CENTRES			
		01-SUBSIDIARY	34,72,480	5,24,833	39,97,313
		HEALTH CENTRES			
		04-OTHER	2,51,808	1,25,904	3,77,712

MEASURES

*****	-----	-----	-----
TOTAL(MH)	1,41,24,698	46,51,569	1,87,76,267

*****	-----	-----	-----
TOTAL(DDO)	1,41,24,698	46,51,569	1,87,76,267

PHY, I/C GOVERNMENT HOMEOPATHIC 2210	01-RURAL	1,88,036	0	1,88,036
DISPENSARY,,ROPAR	DISPENSARIES			
	02-URBAN	5,71,460	0	5,71,460
	HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DISPENSARIES

				*****			-----		
				TOTAL (MH)		7,59,496	0	7,59,496	
				*****			-----		
				TOTAL (DD0)		7,59,496	0	7,59,496	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC	2210	01-RURAL	2,36,656	59,164	2,95,820		
FAMILY	WELFARE, PUNJAB	DISPENSARY, JALANDHAR		DISPENSARIES					
WELFARE									
				02-URBAN	8,35,840	4,16,650	12,52,490		
				HOSPITALS AND					
				DISPENSARIES					
				*****			-----		
				TOTAL (MH)		10,72,496	4,75,814	15,48,310	
				*****			-----		
				TOTAL (DD0)		10,72,496	4,75,814	15,48,310	

PHYSICIAN INCHARGE, GOVERNMENT	2210	01-RURAL	1,89,030	94,584	2,83,614
HOMEOPATHIC DISPENSARY,		DISPENSARIES			
KAPURTHALA					

		02-URBAN	2,99,361	1,48,768	4,48,129
		HOSPITALS AND			
		DISPENSARIES			

	TOTAL(MH)		4,88,391	2,43,352	7,31,743

2235	03-REIMBURSEMEN	0	23,705	23,705
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)		0	23,705	23,705

TOTAL(DDO)	4,88,391	2,67,057	7,55,448
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY	12,48,520	26,68,100	39,16,620
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							

01-MEDICAL	14,43,522	29,78,676	44,22,198
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	5,82,386	15,45,328	21,27,714
MALARIA			
ERADICATION			

(RURAL) (50-50)

01-PRIMARY	13,40,400	24,96,477	38,36,877
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HEALTH CENTRES

01-SUBSIDIARY	3,93,848	7,87,696	11,81,544
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HEALTH CENTRES

07-MEDICAL	1,29,576	2,59,152	3,88,728
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	51,38,252	1,07,59,134	1,58,97,386
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TOTAL(DD0)	56,26,643	1,10,02,486	1,66,29,129
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PRIMARY HEALTH CENTRE, JAMSHER	2210	01-NATIONAL	19,80,520	19,02,452	38,82,972
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KHASS		MALARIA			
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ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	27,16,145	20,55,437	47,71,582
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HEALTH CENTRES

29-RURAL FAMILY	3,67,228	1,82,614	5,49,842
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	50,63,893	41,40,503	92,04,396

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			50,63,893	41,40,503	92,04,396

FAMILY WELFARE, PUNJAB		FINSUB0622.TXT			
WELFARE					

FINSUB0622.TXT
SERVICES

*****			-----		
TOTAL(MH)			1,17,59,211	76,18,174	1,93,77,385
*****			-----		
TOTAL(DD0)			1,17,59,211	76,18,174	1,93,77,385
PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-MEDICAL	12,46,340	3,53,540	15,99,880
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					
01-NATIONAL			19,17,398	7,26,263	26,43,661
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY			53,33,940	28,14,170	81,48,110
HEALTH CENTRES					

FINSUB0622.TXT
01-SUBSIDIARY1,84,0003,08,3744,92,374

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		-----
			TOTAL(MH)		86,81,678	42,02,347	1,28,84,025

*****			-----		-----		-----
TOTAL(DDO)					86,81,678	42,02,347	1,28,84,025

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2210	01-TRAINING OF	0	6,95,072	6,95,072
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL		PARA HEALTH			
WELFARE				STAFF			
				07-MEDICAL	0	61,368	61,368
				RELIEF TO OTHER			

HOSPITALS AND
DISPENSARIES

*****	-----			
TOTAL(MH)		0	7,56,440	7,56,440

*****	-----			
TOTAL(DDO)		0	7,56,440	7,56,440

PRINCIPAL MEDICAL OFFICER,CANAL	2211	01-TRAINING	0	1,62,536	1,62,536
HOSPITAL, NANGAL TOWN SHIP		MULTI PURPOSE			
		WORKER (F)			
		SCHOOLS AT			
		GURDASPUR,			
		HOSHIARPUR,			
		SANGRUR,			
		NANGAL,			
		BATHINDA AND			
		MOGA			
		02-TRAINING OF	0	10,000	10,000
		MULTI PURPOSE			

WORKER (FEMALE)

IN TRAINING

SCHOOL AT

GURDASPUR,

SANGRUR,

NANGAL,

HOSHIARPUR,

BATHINDA AND

MOGA

TOTAL(MH)	0	1,72,536	1,72,536
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2235	03-REIMBURSEMEN	32,408	0	32,408
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL TOWN SHIP		T OF MEDICAL			
WELFARE				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	32,408	1,72,536	2,04,944	

*****	-----			
TOTAL (DDO)	32,408	1,72,536	2,04,944	

PRINCIPAL, FAMILY WELFARE,	2211	04-TRAINING OF	5,07,704	2,25,869	7,33,573
TRAINING AND RESEARCH CENTRE		MULTI PURPOSE			
		WORKER (M) IN			
		TRAINING SCHOOL			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			

05-SPECIAL	11,06,180	4,66,101	15,72,281	
TRAINING TO				
SCHEDULED				

CASTES

CANDIDATES

MULTI PURPOSE

WORKERS (MALE)

AT MOHALI,

AMRITSAR AND

NABHA

*****	-----			
TOTAL(MH)		16,13,884	6,91,970	23,05,854

*****	-----			
TOTAL(DD0)		16,13,884	6,91,970	23,05,854

PRINCIPAL,HEALTH & WELFARE	2210	01-TRAINING OF	21,32,187	9,31,607	30,63,794
TRAINING CENTRE PUNJAB,ASR.		PARA HEALTH			
		STAFF			
		02-DISTRICT	7,56,154	4,14,147	11,70,301
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		28,88,341	13,45,754	42,34,095

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)				28,88,341	13,45,754	42,34,095
FAMILY	WELFARE, PUNJAB						
WELFARE							

S.M.O,CIVIL HOSPITAL,BANGA	2210	01-COMMUNITY	10,04,132	5,02,066	15,06,198
		HEALTH CENTRES			
		01-PRIMARY	2,86,550	1,43,275	4,29,825
		HEALTH CENTRES			
		07-MEDICAL	19,70,030	9,84,765	29,54,795

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	61,49,053	29,75,860	91,24,913

*****	-----	-----	-----
TOTAL (DD0)	61,49,053	29,75,860	91,24,913

S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	01-MEDICAL	0	26,950	26,950
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	0	14,413	14,413
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		07-MEDICAL	1,33,72,305	66,79,933	2,00,52,238

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	11,02,570	4,23,281	15,25,851
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	1,44,74,875	71,44,577	2,16,19,452

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,44,74,875	71,44,577	2,16,19,452

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,ESI HOSPITAL, RAJPURA	2235	03-REIMBURSEMEN	0	56,083	56,083
FAMILY	WELFARE, PUNJAB		T OF MEDICAL			

WELFARE

FINSUB0622.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,44,74,875

72,00,660

2,16,75,535

TOTAL(DDO)

1,44,74,875

72,00,660

2,16,75,535

S.M.O,I/C P.H.C. MUKANDPUR

2210

01-COMMUNITY

17,42,234

8,25,788

25,68,022

HEALTH CENTRES

01-MEDICAL

10,71,650

5,52,529

16,24,179

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

7,65,536

3,82,768

11,48,304

MALARIA

ERADICATION

FINSUB0622.TXT

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

21,77,494

10,06,821

31, 84, 315

HEALTH CENTRES

01 - SUBSIDIARY

16,67,864

7,94,432

24,62,296

HEALTH CENTRES

07-MEDICAL

3,02,328

1, 51, 164

4,53,492

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

* * * * *

TOTAL(MH)

77,27,106

37,13,502

1, 14, 40, 608

TOTAL (DDO)

77, 27, 106

37,13,502

1, 14, 40, 608

S.M.O, I/C P.H.C. SUJJAN

2210

01 - COMMUNITY

0

27,727

27,727

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. SUJJAN	2210	01-MEDICAL	29,78,548	11,79,615	41,58,163
FAMILY	WELFARE, PUNJAB			RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	18,86,640	8,82,974	27,69,614
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	14,93,047	7,39,541	22,32,588
				HEALTH CENTRES			
				01-SUBSIDIARY	33,48,479	14,42,053	47,90,532
				HEALTH CENTRES			

*****			-----		
TOTAL (MH)			97,06,714	42,71,910	1,39,78,624
*****			-----		
TOTAL (DDO)			97,06,714	42,71,910	1,39,78,624
S.M.O, I/C P.H.C.SAROYA	2071	01- LEAVE	0	8,44,800	8,44,800
		ENCASHMENT			
		BENEFITS			
		*****			-----
TOTAL (MH)			0	8,44,800	8,44,800
2210	01- COMMUNITY	HEALTH CENTRES	3,85,400	1,91,700	5,77,100
		01- MEDICAL	18,71,192	9,96,002	28,67,194
		RELIEF TO			
		HOSPITALS AND			
DISPENSARIES					

01-NATIONAL18,01,7289,51,81327,53,541

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY27,77,64213,59,31341,36,955

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C.SAROYA	2210	01-SUBSIDIARY	12,95,699	6,60,515	19,56,214
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
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WELFARE

07-MEDICAL1,87,11293,5562,80,668

RELIEF TO OTHER

FINSUB0622.TXT
HOSPITALS AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	83,18,773	42,52,899	1,25,71,672

*****	-----	-----	-----
TOTAL(DDO)	83,18,773	50,97,699	1,34,16,472

S.M.O,P.H.C. BALACHAUR	2210	01-MEDICAL	16,75,672	8,39,468	25,15,140
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	20,96,763	10,11,997	31,08,760
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	26,71,290	10,37,964	37,09,254
		HEALTH CENTRES			

FINSUB0622.TXT					
		01-SUBSIDIARY	25,36,436	13,46,981	38,83,417
		HEALTH CENTRES			
		07-MEDICAL	22,41,932	11,26,428	33,68,360
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	11,10,462	5,60,000	16,70,462
		PROGRAMME			

	TOTAL(MH)		1,23,32,555	59,22,838	1,82,55,393

	TOTAL(DDO)		1,23,32,555	59,22,838	1,82,55,393
S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY	18,11,248	7,14,862	25,26,110
		HEALTH CENTRES			
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 2099					
				Page	850

S.M.O, PRIMARY HEALTH	2210	01-COMMUNITY	6,94,956	0	6,94,956
CENTRE, THRIEWAL		HEALTH CENTRES			
		01-MEDICAL	17,32,508	8,65,622	25,98,130
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	22,32,872	11,22,024	33,54,896
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	35,17,384	17,67,909	52,85,293
		HEALTH CENTRES			
		01-SUBSIDIARY	13,65,796	7,03,566	20,69,362
		HEALTH CENTRES			
		04-OTHER	4,36,157	2,33,920	6,70,077
		PREVENTIVE			

MEASURES

05-NATIONAL	1,20,557	58,756	1,79,313
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	9,10,832	4,52,016	13,62,848
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RELIEF TO OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	29-RURAL FAMILY	3,51,814	2,15,044	5,66,858
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)	1,13,62,876	54,18,857	1,67,81,733
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TOTAL(DDO)	1,13,62,876	54,18,857	1,67,81,733
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S.M.O.,E.S.I.	2210	01-EMPLOYEES	35,66,065	17,48,548	53,14,613
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DISPENSARY,AMRITSAR		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	27,90,155	890	27,91,045
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INSURED PERSONS

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TOTAL(MH)	63,56,220	17,49,438	81,05,658
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TOTAL(DDO)	63,56,220	17,49,438	81,05,658
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SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	23,47,325	12,27,423	35,74,748
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DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
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SCHEME

02-WELFARE OF	9,64,978	55,917	10,20,895
INSURED PERSONS			

*****	-----		
TOTAL(MH)	33,12,303	12,83,340	45,95,643

*****	-----		
TOTAL(DD0)	33,12,303	12,83,340	45,95,643

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	4,69,226	2,36,062	7,05,288
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,21,528	2,17,629	3,39,157
		INSURED PERSONS			

FINSUB0622.TXT
MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	24,05,412	11,74,773	35,80,185
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HEALTH CENTRES

01-SUBSIDIARY	5,23,883	23,000	5,46,883
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HEALTH CENTRES

07-MEDICAL	10,22,370	4,28,320	14,50,690
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

***** -----

TOTAL(MH)	87,20,380	41,24,161	1,28,44,541
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2211	01-RURAL FAMILY	11,99,036	5,46,880	17,45,916
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WELFARE

SERVICES

FINSUB0622.TXT			
06-RURAL FAMILY	3,03,260	81,196	3,84,456
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,02,296	6,28,076	21,30,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,02,22,676	47,52,237	1,49,74,913
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	23,04,580	9,17,632	32,22,212
SURGEON,KHIALA KALAN	WELFARE			

SERVICES

06-RURAL FAMILY	3,90,828	1,30,726	5,21,554
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	41,97,704	16,76,434	58,74,138

*****	-----	-----	-----
TOTAL(DD0)	1,29,18,084	58,00,595	1,87,18,679

SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	9,67,847	4,98,146	14,65,993
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SURGEON, SARDULGARH	WELFARE
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SERVICES

06-RURAL FAMILY	10,56,401	5,18,239	15,74,640
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	20,24,248	10,16,385	30,40,633

TOTAL (DDO)	20,24,248	10,16,385	30,40,633
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SENIOR MEDICAL	2211	04-TRAINING OF	8,74,102	5,57,140	14,31,242
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OFFICER(MALE), TRAINING CENTRE,

NABHA

MULTI PURPOSE

WORKER (M) IN

TRAINING SCHOOL

AT MOHALI,

AMRITSAR AND

NABHA

05-SPECIAL	7,62,454	2,61,438	10,23,892
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TRAINING TO

SCHEDULED

CASTES

CANDIDATES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				MULTI PURPOSE			
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				WORKERS (MALE)			
--	--	--	--	----------------	--	--	--

				AT MOHALI,			
--	--	--	--	------------	--	--	--

				AMRITSAR AND			
--	--	--	--	--------------	--	--	--

				NABHA			
--	--	--	--	-------	--	--	--

				*****	-----		
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				TOTAL(MH)	16,36,556	8,18,578	24,55,134
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				*****	-----		
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				TOTAL(DDO)	16,36,556	8,18,578	24,55,134
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	22,40,044	10,04,764	32,44,808
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FAMILY	WELFARE, PUNJAB	P.H.C.,DHIANPUR, GURDASPUR					
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WELFARE				SERVICES			
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				06-RURAL FAMILY	11,51,056	7,48,788	18,99,844
--	--	--	--	-----------------	-----------	----------	-----------

				WELFARE			
--	--	--	--	---------	--	--	--

				SERVICES			
--	--	--	--	----------	--	--	--

*****		-----		
TOTAL(MH)		33,91,100	17,53,552	51,44,652

*****		-----		
TOTAL(DDO)		33,91,100	17,53,552	51,44,652

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	26,35,517	13,91,024	40,26,541
P.H.C.,KAHNUWAN, GURDASPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	8,51,128	2,97,312	11,48,440
		WELFARE			
		SERVICES			

*****		-----		
TOTAL(MH)		34,86,645	16,88,336	51,74,981

*****		-----		
TOTAL(DDO)		34,86,645	16,88,336	51,74,981

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	1,98,568	99,284	2,97,852
P.H.C., KALANAUR, GURDASPUR		HEALTH CENTRES			

01-MEDICAL	15,00,888	7,52,620	22,53,508
RELIEF TO			
HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-NATIONAL	17,98,764	10,45,044	28,43,808
FAMILY	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	24,19,000	7,76,140	31,95,140
				HEALTH CENTRES			

	01-SUBSIDIARY	10,24,572	5,40,786	15,65,358
	HEALTH CENTRES			
	07-MEDICAL	18,89,936	9,44,968	28,34,904
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	6,56,078	3,28,039	9,84,117
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	94,87,806	44,86,881	1,39,74,687

2211	01-RURAL FAMILY	11,89,782	5,98,578	17,88,360
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	5,84,288	2,94,184	8,78,472
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	17,74,070	8,92,762	26,66,832

*****	-----	-----	-----
TOTAL(DDO)	1,12,61,876	53,79,643	1,66,41,519

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	3,72,144	2,78,352	6,50,496
P.H.C.,MALOUDH		HEALTH CENTRES			

01-MEDICAL	16,79,518	7,11,523	23,91,041
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	25,90,200	12,97,684	38,87,884
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-PRIMARY	12,30,816	6,22,006	18,52,822
FAMILY	WELFARE, PUNJAB	P.H.C., MALOUDH		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	2,46,784	1,23,392	3,70,176
				HEALTH CENTRES			
				04-OTHER	6,10,136	3,05,068	9,15,204
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	2,96,308	1,48,154	4,44,462
				WELFARE			
				SERVICES			

				TOTAL(MH)	70,25,906	34,86,179	1,05,12,085

TOTAL (DD0)			70,25,906	34,86,179	1,05,12,085
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SENIOR MEDICAL OFFICER,,FAZILKA	2210	07-MEDICAL	94,12,402	48,78,313	1,42,90,715
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM			4,55,028	2,27,514	6,82,542
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PROGRAMME

TOTAL (MH)			98,67,430	51,05,827	1,49,73,257
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TOTAL (DD0)			98,67,430	51,05,827	1,49,73,257
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SENIOR MEDICAL OFFICER,,I/C	2210	04-OTHER	1,28,192	64,096	1,92,288
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CIVIL HOSPITAL

PREVENTIVE

MEASURES

07-MEDICAL	2,28,95,678	1,08,28,222	3,37,23,900
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,30,23,870	1,08,92,318	3,39,16,188

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, I/C	2211	01-OTHER	19,98,785	7,49,046	27,47,831
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		SERVICES AND			
WELFARE				SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	19,98,785	7,49,046	27,47,831

	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		TOTAL(MH)	0	2,00,000	2,00,000

		TOTAL(DDO)	2,50,22,655	1,18,41,364	3,68,64,019
SENIOR MEDICAL OFFICER,AML0H	2210	01-PRIMARY	0	2,00,000	2,00,000
		HEALTH CENTRES			
		07-MEDICAL	32,72,942	16,52,535	49,25,477
		RELIEF TO OTHER			
		HOSPITALS AND			

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	32,72,942	18,52,535	51,25,477

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TOTAL(DDO)	32,72,942	18,52,535	51,25,477

SENIOR MEDICAL OFFICER,C.HEALTH	2211	01-RURAL FAMILY	1,76,352	88,176	2,64,528
CENTRE		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,22,784	0	3,22,784
		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	4,99,136	88,176	5,87,312

*****	-----	-----	-----
TOTAL(DD0)	4,99,136	88,176	5,87,312

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	22,14,490	96,528	23,11,018
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						

01-DRUG CONTROL	24,552	12,276	36,828
01-F00D	92,530	46,265	1,38,795
INSPECTORATE			

01-MEDICAL	13,79,104	7,20,112	20,99,216
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	14,54,936	7,68,581	22,23,517
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FINSUB0622.TXT			
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	36,57,652	15,24,414	51,82,066
HEALTH CENTRES			
01-SUBSIDIARY	5,80,552	4,16,978	9,97,530
HEALTH CENTRES			
02-DISTRICT	64,21,816	32,08,712	96,30,528
ADMINISTRATION			
04-OTHER	1,31,928	65,964	1,97,892
PREVENTIVE			
MEASURES			
05-NATIONAL	1,29,208	64,604	1,93,812
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	6,95,79,796	2,74,80,887	9,70,60,683

FINSUB0622.TXT
RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL	2210	30-POSTPARTUM PROGRAMME	20,47,458	12,15,633	32,63,091

* * * * *

TOTAL (MH)

8,77,14,022

3,56,20,954

12, 33, 34, 976

2211

01-OTHER

19,85,384

4,37,306

24, 22, 690

SERVICES AND

SUPPLIES

* * * * *

TOTAL(MH)	19,85,384	4,37,306	24,22,690
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TOTAL(DDO)	8,96,99,406	3,60,58,260	12,57,57,666
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	35,09,842	14,54,779	49,64,621
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HOSPITAL KHARAR		HEALTH CENTRES			
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		01-MEDICAL	29,68,400	16,91,564	46,59,964
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		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

		07-MEDICAL	66,27,662	28,31,346	94,59,008
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		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

		30-POSTPARTUM	10,17,320	5,08,660	15,25,980
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		PROGRAMME			
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TOTAL(MH)	1,41,23,224	64,86,349	2,06,09,573
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TOTAL(DDO)	1,41,23,224	64,86,349	2,06,09,573
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	5,89,972	2,94,386	8,84,358
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HOSPITAL MALOUT		HEALTH CENTRES			
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		07-MEDICAL	38,88,420	18,99,172	57,87,592
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	TOTAL(MH)	44,78,392	21,93,558	66,71,950
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FAMILY WELFARE, PUNJAB HOSPITAL, BATAL

WELFARE

*****				-----		
TOTAL(DDO)				44,78,392	21,93,558	66,71,950
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	3,35,940	1,67,970	5,03,910	
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES				
		01-PRIMARY	0	2,00,000	2,00,000	
		HEALTH CENTRES				
		07-MEDICAL	73,17,740	34,95,703	1,08,13,443	
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				1,21,32,072	60,57,231	1,81,89,303

TOTAL (DD0)			1, 21, 32, 072	60, 57, 231	1, 81, 89, 303
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SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	6, 73, 642	3, 36, 821	10, 10, 463
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HOSPITAL, DASUYAN		HEALTH CENTRES			
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		07-MEDICAL	1, 29, 68, 746	67, 90, 771	1, 97, 59, 517
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		RELIEF TO OTHER			
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		HOSPITALS AND			
--	--	---------------	--	--	--

		DISPENSARIES			
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		30-POSTPARTUM	12, 49, 808	2, 59, 940	15, 09, 748
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		PROGRAMME			
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TOTAL (MH)			1, 48, 92, 196	73, 87, 532	2, 22, 79, 728
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TOTAL (DD0)			1, 48, 92, 196	73, 87, 532	2, 22, 79, 728
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SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	1, 60, 200	80, 100	2, 40, 300
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TOTAL(DDO)	88,17,963	58,93,639	1,47,11,602
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SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	0	1,38,357	1,38,357
HOSPITAL, BANGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	0	1,38,357	1,38,357
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TOTAL(DDO)	0	1,38,357	1,38,357
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	1,00,000	0	1,00,000
HOSPITAL, BASSI PATHANA		HEALTH CENTRES			

FINSUB0622.TXT
07-MEDICAL30,07,20215,13,80945,21,011

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****-----

TOTAL(MH)31,07,20215,13,80946,21,011

*****-----

TOTAL(DDO)31,07,20215,13,80946,21,011

SENIOR MEDICAL OFFICER,CIVIL221001-SUBSIDIARY02,00,0002,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		HOSPITAL, BATALA		HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	1,49,48,321	70,99,127	2,20,47,448

FINSUB0622.TXT

FAMILY

WELFARE, PUNJAB

HOSPITAL, BATALA

RELIEF TO OTHER

WELFARE

HOSPITALS AND

DISPENSARIES

30 - POSTPARTUM

7,34,200

3, 67, 100

11,01,300

PROGRAMME

* * * * *

TOTAL (MH)

1, 56, 82, 521

76,66,227

2, 33, 48, 748

2211

02-REVAMPING OF

3,27,942

1,65,006

4,92,948

ORGANISATION OF

SERVICES

08-REVAMPING OF

1,40,310

92,890

2,33,200

ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

* * * * *

TOTAL (MH)

4,68,252

2,57,896

7, 26, 148

TOTAL(DD0)			1,61,50,773	79,24,123	2,40,74,896
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,27,164	64,330	1,91,494
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HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
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		01-DRUG CONTROL	1,51,440	79,408	2,30,848
--	--	-----------------	----------	--------	----------

		01-FOOD	1,87,888	1,06,639	2,94,527
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INSPECTORATE

		01-NATIONAL	0	1,07,824	1,07,824
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	3,02,800	10,000	3,12,800
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HEALTH CENTRES

		02-DISTRICT	67,51,544	27,30,716	94,82,260
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ADMINISTRATION

		07-MEDICAL	57,47,499	24,95,681	82,43,180
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		1,32,68,335	55,94,598	1,88,62,933
			*****		-----	-----	-----
			TOTAL(DDO)		1,32,68,335	55,94,598	1,88,62,933
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	64,02,354	34,76,194	98,78,548
FAMILY	WELFARE, PUNJAB	HOSPITAL, GIDDERBAHA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

*****			-----		
TOTAL(MH)			64,02,354	34,76,194	98,78,548
*****			-----		
TOTAL(DD0)			64,02,354	34,76,194	98,78,548
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	14,10,502	6,86,386	20,96,888
HOSPITAL, JAGRAON		HEALTH CENTRES			
		01-DRUG CONTROL	1,58,036	0	1,58,036
		01-NATIONAL	17,92,244	8,06,782	25,99,026
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		07-MEDICAL	84,23,730	49,81,902	1,34,05,632
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	21,38,445	69,482	22,07,927

PROGRAMME

*****	-----	-----	-----
TOTAL (MH)	1,39,22,957	65,44,552	2,04,67,509

*****	-----	-----	-----
TOTAL (DDO)	1,39,22,957	65,44,552	2,04,67,509

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	9,74,970	4,11,184	13,86,154
HOSPITAL, JALALABAD (W)		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	22,93,836	11,90,107	34,83,943
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALALABAD (W)		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			

FINSUB0622.TXT
DISPENSARIES

*****		-----	-----	-----
TOTAL(MH)		32,68,806	16,01,291	48,70,097

*****		-----	-----	-----
TOTAL(DD0)		32,68,806	16,01,291	48,70,097

SENIOR MEDICAL OFFICER,CIVIL	2211	01-RURAL FAMILY	28,53,099	13,19,266	41,72,365
HOSPITAL, KIRATPUR SAHIB		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,26,168	2,19,764	6,45,932
		WELFARE			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		32,79,267	15,39,030	48,18,297

*****		-----	-----	-----
TOTAL(DD0)		32,79,267	15,39,030	48,18,297

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	89,40,534	45,86,312	1,35,26,846
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HOSPITAL, KOTKAPURA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	89,40,534	45,86,312	1,35,26,846

2211	01-URBAN FAMILY	4,19,004	2,09,502	6,28,506
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	4,19,004	2,09,502	6,28,506

*****	-----	-----	-----
TOTAL(DDO)	93,59,538	47,95,814	1,41,55,352

SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	5,39,616	2,69,808	8,09,424
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HOSPITAL, MALERKOTLA		MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	91,29,120	42,69,853	1,33,98,973
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	2,06,540	1,02,770	3,09,310
				PROGRAMME			

TOTAL(MH)					98,75,276	46,42,431	1,45,17,707

***** -----

TOTAL(DD0) 98,75,276 46,42,431 1,45,17,707

SENIOR MEDICAL OFFICER,CIVIL 2210 07-MEDICAL 1,46,66,951 70,88,345 2,17,55,296

HOSPITAL, MUKATSAR RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM 6,75,614 2,16,968 8,92,582

PROGRAMME

***** -----

TOTAL(MH) 1,53,42,565 73,05,313 2,26,47,878

***** -----

TOTAL(DD0) 1,53,42,565 73,05,313 2,26,47,878

SENIOR MEDICAL OFFICER,CIVIL 2210 01-HEALTH 1,04,832 52,416 1,57,248

HOSPITAL, NABHA STATISTICS

05-NATIONAL 6,18,454 3,09,227 9,27,681

TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	1,29,22,646	61,92,701	1,91,15,347
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	5,81,400	2,90,700	8,72,100
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PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,42,27,332	68,45,044	2,10,72,376
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA
WELFARE		

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

* * * * *

TOTAL(MH)	0	2,00,000	2,00,000
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TOTAL (DDO)	1,42,27,332	70,45,044	2,12,72,376
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SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	13,85,912	1,81,316	15,67,228
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HOSPITAL, NAKODAR	HEALTH CENTRES
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07-MEDICAL	69,62,678	38,74,390	1,08,37,068
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

FINSUB0622.TXT					
		30-POSTPARTUM	8,81,240	3,04,216	11,85,456
		PROGRAMME			
*****			-----	-----	-----
		TOTAL(MH)	92,29,830	43,59,922	1,35,89,752
*****			-----	-----	-----
		TOTAL(DDO)	92,29,830	43,59,922	1,35,89,752
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	9,27,936	4,66,038	13,93,974
HOSPITAL, PATHANKOT		HEALTH CENTRES			
		07-MEDICAL	1,97,02,064	89,61,293	2,86,63,357
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	1,81,100	90,550	2,71,650
		PROGRAMME			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	TOTAL(MH)		2,08,11,100	95,17,881	3,03,28,981
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT					
WELFARE							
			2211	01-URBAN FAMILY	1,35,066	1,34,548	2,69,614
				WELFARE			
				SERVICES			
				02-REVAMPING OF	1,31,064	87,750	2,18,814
				ORGANISATION OF			
				SERVICES			
				05-REVAMPING OF	21,700	0	21,700
				ORGANISATIONAL			
				SERVICES			

07-URBAN FAMILY	1,56,766	0	1,56,766
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	2,12,55,696	97,40,179	3,09,95,875
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TOTAL(DD0)	2,12,55,696	97,40,179	3,09,95,875
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SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	1,27,94,227	62,31,851	1,90,26,078
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HOSPITAL, PHAGWARA		RELIEF TO OTHER			
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HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,27,94,227	62,31,851	1,90,26,078
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*****	-----	-----	-----
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TOTAL(DD0)	1,27,94,227	62,31,851	1,90,26,078
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SENIOR MEDICAL OFFICER, CIVIL	2210	01-HEALTH	1, 21, 656	66, 064	1, 87, 720
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HOSPITAL, SAMANA STATISTICS

07-MEDICAL	92,00,303	44,90,740	1,36,91,043
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

Page 868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, CIVIL	2210	30-POSTPARTUM	9,44,728	5,64,078	15,08,806
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FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMANA	PROGRAMME
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WELFARE

* * * * *

TOTAL (MH)	1,02,66,687	51,20,882	1,53,87,569
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FINSUB0622.TXT

2235

03 - REIMBURSEMENT

0

6,166

6,166

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

6,166

6,166

TOTAL (DDO)

1,02,66,687

51,27,048

1, 53, 93, 735

SENIOR MEDICAL OFFICER, CIVIL

2210

01-COMMUNITY

1, 21, 592

60,796

1, 82, 388

HOSPITAL, SAMRALA

HEALTH CENTRES

07-MEDICAL

83,62,462

40, 23, 101

1, 23, 85, 563

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

		FINSUB0622.TXT			
		30-POSTPARTUM	5,64,560	2,85,870	8,50,430
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	90,48,614	43,69,767	1,34,18,381
		*****	-----	-----	-----
		TOTAL(DDO)	90,48,614	43,69,767	1,34,18,381
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	15,60,784	5,51,012	21,11,796
HOSPITAL, SHANKER		HEALTH CENTRES			
		01-MEDICAL	33,49,520	13,21,976	46,71,496
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	49,10,304	18,72,988	67,83,292
GOVERNMENT OF PUNJAB					Page 869
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			49,10,304	18,72,988	67,83,292
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	79,14,281	31,32,480	1,10,46,761
		HOSPITAL, SULTANPUR LODHI		RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	9,17,169	3,41,981	12,59,150
				PROGRAMME			
*****					-----	-----	-----
		TOTAL(MH)			1,37,41,754	53,47,449	1,90,89,203

TOTAL (DDO)			1,37,41,754	53,47,449	1,90,89,203
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	1,72,188	86,094	2,58,282
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HOSPITAL, SUNAM

		02-DISTRICT	3,76,410	1,28,252	5,04,662
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ADMINISTRATION

		07-MEDICAL	92,41,915	44,75,825	1,37,17,740
--	--	------------	-----------	-----------	-------------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

		30-POSTPARTUM	2,89,872	2,78,250	5,68,122
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PROGRAMME

TOTAL (MH)			1,00,80,385	49,68,421	1,50,48,806
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	TOTAL(MH)		0	2,00,000	2,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, SUNAM					
WELFARE							

TOTAL(DDO)		FINSUB0622.TXT	1,00,80,385	51,68,421	1,52,48,806
SENIOR MEDICAL OFFICER,CIVIL	2211	01-OTHER	8,23,016	3,79,924	12,02,940
HOSPITAL, TARN TARAN		SERVICES AND			
		SUPPLIES			
*****			-----	-----	-----
TOTAL(MH)			8,23,016	5,79,924	14,02,940
*****			-----	-----	-----
TOTAL(DDO)			1,09,03,401	55,48,345	1,64,51,746
SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	93,80,434	41,28,274	1,35,08,708
HOSPITAL, ZIRA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			93,80,434	41,28,274	1,35,08,708

*****		FINSUB0622.TXT				-----	
TOTAL(DDO)				93,80,434	41,28,274	1,35,08,708	
SENIOR MEDICAL OFFICER,CIVIL		2210	01-DRUG CONTROL	1,58,036	0	1,58,036	
HOSPITAL,KHANNA							
			07-MEDICAL	1,92,93,585	97,88,380	2,90,81,965	
			RELIEF TO OTHER				
			HOSPITALS AND				
			DISPENSARIES				
			30-POSTPARTUM	5,52,112	1,39,068	6,91,180	
			PROGRAMME				
*****						-----	
TOTAL(MH)				2,00,03,733	99,27,448	2,99,31,181	
*****						-----	
GOVERNMENT OF PUNJAB						Page	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,00,03,733	99,27,448	2,99,31,181
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	90,88,327	40,43,303	1,31,31,630
FAMILY	WELFARE, PUNJAB	HOSPITALPATTI		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
		TOTAL (MH)			2,90,92,060	1,39,70,751	4,30,62,811
*****					-----		
		TOTAL (DDO)			2,90,92,060	1,39,70,751	4,30,62,811
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	3,16,348	1,82,647	4,98,995
		SURGEON MOGA					
				01-FOOD	3,25,923	1,69,368	4,95,291
				INSPECTORATE			

01-MEDICAL	0	9,905	9,905
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	0	8,765	8,765
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	0	9,650	9,650
HEALTH CENTRES			
01-TRAINING OF	1,35,699	13,300	1,48,999
PARA HEALTH			
STAFF			
02-DISTRICT	65,21,765	31,06,055	96,27,820
ADMINISTRATION			
04-OTHER	5,81,684	2,90,842	8,72,526
PREVENTIVE			

*****	-----	-----	-----
TOTAL(MH)	78,81,419	37,90,532	1,16,71,951

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			78,81,419	37,90,532	1,16,71,951

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	3,83,128	1,91,564	5,74,692
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR					
WELFARE							

			01-FOOD	4,71,196	2,35,598	7,06,794
			INSPECTORATE			

01-HEALTH	7,05,360	3,52,080	10,57,440
STATISTICS			

01-NATIONAL	49,72,444	26,24,143	75,96,587
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	0	2,10,962	2,10,962
HEALTH CENTRES			

01-PUNJAB	3,58,472	2,00,405	5,58,877
PUBLIC HEALTH			
LABORATORIES			

01-TRAINING OF	5,15,316	1,28,132	6,43,448
PARA HEALTH			
STAFF			

02-DISTRICT	37,00,028	18,48,645	55,48,673
ADMINISTRATION			

04-OTHER	24,25,158	11,63,697	35,88,855
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PREVENTIVE
MEASURES

05-NATIONAL	43,29,904	21,69,755	64,99,659
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TUBERCULOSIS
CONTROL
PROGRAMME

06-NATIONAL	1,49,556	75,882	2,25,438
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LEPROSY CONTROL
PROGRAMME

07-MEDICAL	2,30,88,734	1,17,01,256	3,47,89,990
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

***** -----

FINSUB0622.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			TOTAL (MH)			4,89,80,715	2,46,92,651	7,36,73,366	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****							
FAMILY	WELFARE, PUNJAB								
WELFARE									
			TOTAL (DD0)			4,89,80,715	2,46,92,651	7,36,73,366	
			SENIOR MEDICAL OFFICER,COMMUNITY 2211		01-RURAL FAMILY		15,75,333	51,446	16,26,779
			HEALTH CENTRE		WELFARE				
					SERVICES				
					06-RURAL FAMILY		48,948	48,948	97,896
					WELFARE				
					SERVICES				

			TOTAL (MH)			5,06,04,996	2,47,93,045	7,53,98,041	

*****		FINSUB0622.TXT			-----		
TOTAL(DD0)		5,06,04,996	2,47,93,045	7,53,98,041			
SENIOR MEDICAL OFFICER,COMMUNITY 2211		01-RURAL FAMILY	36,30,482	22,39,911	58,70,393		
HEALTH CENTRE, GHAROTA		WELFARE					
		SERVICES					
		06-RURAL FAMILY	20,55,859	9,77,752	30,33,611		
		WELFARE					
		SERVICES					
*****		-----					
TOTAL(MH)		56,86,341	32,17,663	89,04,004			
*****		-----					
TOTAL(DD0)		56,86,341	32,17,663	89,04,004			
SENIOR MEDICAL OFFICER,COMMUNITY 2211		01-RURAL FAMILY	9,63,448	5,28,774	14,92,222		
HEALTH CENTRE, NAROT JAIMAL		WELFARE					
SINGH		SERVICES					

FINSUB0622.TXT			
06-RURAL FAMILY	1,77,352	1,20,175	2,97,527
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	11,40,800	6,48,949	17,89,749

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			11,40,800	6,48,949	17,89,749
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,COMMUNITY 2210	01-COMMUNITY	6,39,104	3,21,184	9,60,288
HEALTH CENTRE, TARSIKA	HEALTH CENTRES			

01-MEDICAL	28,51,576	14,25,288	42,76,864
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	23,93,328	12,06,932	36,00,260
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	34,93,498	10,95,656	45,89,154
HEALTH CENTRES			
01-SUBSIDIARY	12,70,788	6,35,460	19,06,248
HEALTH CENTRES			
04-OTHER	2,63,856	1,31,928	3,95,784
PREVENTIVE			
MEASURES			
05-NATIONAL	1,31,928	0	1,31,928
TUBERCULOSIS			

FINSUB0622.TXT

CONTROL

PROGRAMME

29-RURAL FAMILY	5,22,000	1,96,804	7,18,804
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,27,06,878	56,62,201	1,83,69,079

2211	01-RURAL FAMILY	24,02,540	3,14,584	27,17,124
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WELFARE

SERVICES

06-RURAL FAMILY	5,35,730	2,71,349	8,07,079
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----	-----	-----
TOTAL (MH)	29,38,270	5,85,933	35,24,203

*****	-----	-----	-----
TOTAL (DD0)	1,56,45,148	62,48,134	2,18,93,282

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,E.S.I	2210	01-EMPLOYEES	9,84,877	4,68,883	14,53,760
FAMILY	WELFARE, PUNJAB	DISPENSARY MOGA	STATE INSURANCE			
WELFARE			SCHEME			
			02-WELFARE OF	4,30,083	1,54,277	5,84,360
			INSURED PERSONS			

*****	-----	-----	-----
TOTAL (MH)	14,14,960	6,23,160	20,38,120

*****	-----	-----	-----
TOTAL (DD0)	14,14,960	6,23,160	20,38,120

SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	12,20,256	3,50,354	15,70,610
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DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	18,143	2,39,877	2,58,020
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		INSURED PERSONS			
--	--	-----------------	--	--	--

*****			-----		
	TOTAL(MH)		12,38,399	5,90,231	18,28,630

*****			-----		
	TOTAL(DDO)		12,38,399	5,90,231	18,28,630

SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	8,36,659	4,19,737	12,56,396
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DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	2,99,951	4,98,962	7,98,913
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		INSURED PERSONS			
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*****			-----		
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TOTAL(MH)	11,36,610	9,18,699	20,55,309
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	11,36,610	9,18,699	20,55,309
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	13,36,208	6,23,215	19,59,423
FAMILY	WELFARE, PUNJAB	DISPENSARY-2		STATE INSURANCE			
WELFARE				SCHEME			

02-WELFARE OF	2,23,305	3,33,018	5,56,323
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INSURED PERSONS

TOTAL(MH)	26,96,123	18,74,932	45,71,055
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TOTAL(DDO)			26,96,123	18,74,932	45,71,055
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SENIOR MEDICAL OFFICER,E.S.I.,	2210	01-EMPLOYEES	7,70,456	3,86,588	11,57,044
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AKBARPUR		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	58,202	0	58,202
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		INSURED PERSONS			
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TOTAL(MH)			8,28,658	3,86,588	12,15,246
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TOTAL(DDO)			8,28,658	3,86,588	12,15,246
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SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	6,86,519	3,16,487	10,03,006
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DISPENSARY	NO. 5, LUDHIANA	STATE INSURANCE			
		SCHEME			

02-WELFARE OF	2,78,973	13,59,433	16,38,406
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	9,65,492	16,75,920	26,41,412

*****	-----	-----	-----
TOTAL(DD0)	9,65,492	16,75,920	26,41,412

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	7,07,470	3,53,735	10,61,205
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	02-WELFARE OF	8,10,000	0	8,10,000

FINSUB0622.TXT					
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 10, LUDHIANA	INSURED PERSONS		
WELFARE					
*****			-----	-----	-----
TOTAL(MH)			15,17,470	3,53,735	18,71,205
*****			-----	-----	-----
TOTAL(DDO)			15,17,470	3,53,735	18,71,205
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	3,58,542	1,83,419	5,41,961
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	82,752	0	82,752
		INSURED PERSONS			
*****			-----	-----	-----
TOTAL(MH)			4,41,294	1,83,419	6,24,713
*****			-----	-----	-----
TOTAL(DDO)			4,41,294	1,83,419	6,24,713

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	11,40,826	5,76,901	17,17,727
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DISPENSARY NO. 12, LUDHIANA

STATE INSURANCE

SCHEME

02-WELFARE OF

0

86,927

86,927

INSURED PERSONS

TOTAL(MH)

11,40,826

6,63,828

18,04,654

TOTAL(DDO)

11,40,826

6,63,828

18,04,654

SENIOR MEDICAL OFFICER,ESI

2210

01-EMPLOYEES

25,07,926

12,24,720

37,32,646

DISPENSARY NO. 3, LUDHIANA

STATE INSURANCE

SCHEME

02-WELFARE OF

9,96,139

7,03,614

16,99,753

INSURED PERSONS

TOTAL(MH)	35,04,065	19,28,334	54,32,399
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)	35,04,065	19,28,334	54,32,399
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SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	28,93,174	14,60,483	43,53,657
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	0	3,58,250	3,58,250

*****		-----		
TOTAL(MH)		63,97,239	37,47,067	1,01,44,306

*****		-----		
TOTAL(DDO)		63,97,239	37,47,067	1,01,44,306

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	10,81,468	5,40,734	16,22,202
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		10,81,468	5,40,734	16,22,202

*****		-----		
TOTAL(DDO)		10,81,468	5,40,734	16,22,202

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	32,73,376	16,70,315	49,43,691
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	0	4,49,817	4,49,817
INSURED PERSONS			

*****	-----		
TOTAL(MH)	32,73,376	21,20,132	53,93,508

2235	04-LEGAL AID TO	0	1,07,485	1,07,485
	THE POOR			

*****	-----		
TOTAL(MH)	0	1,07,485	1,07,485

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					

FAMILY WELFARE, PUNJAB		FINSUB0622.TXT			
WELFARE					
TOTAL(DDO)			32,73,376	22,27,617	55,00,993
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	14,23,762	7,13,905	21,37,667
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,74,268	0	2,74,268
		INSURED PERSONS			
*****		-----			
TOTAL(MH)			16,98,030	8,21,390	25,19,420
*****		-----			
TOTAL(DDO)			49,71,406	29,41,522	79,12,928
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	22,51,691	10,57,977	33,09,668
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			
Page 2172					

02-WELFARE OF	2,57,634	17,37,697	19,95,331
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	25,09,325	27,95,674	53,04,999

*****	-----	-----	-----
TOTAL(DD0)	25,09,325	27,95,674	53,04,999

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	2,03,121	81,612	2,84,733
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	1,54,759	0	1,54,759
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	3,57,880	81,612	4,39,492

*****	-----	-----	-----
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TOTAL(DD0)

FINSUB0622.TXT

3,57,880

81,612

4,39,492

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	34,71,246	17,55,790	52,27,036
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	14,98,227	7,92,006	22,90,233
				INSURED PERSONS			
*****					-----		
			TOTAL(MH)		53,27,353	26,29,408	79,56,761
*****					-----		
			TOTAL(DD0)		53,27,353	26,29,408	79,56,761

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	27,61,529	13,32,697	40,94,226
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DISPENSARY, CHHEHARTA

STATE INSURANCE

SCHEME

02-WELFARE OF

13,45,359

1,53,885

14,99,244

INSURED PERSONS

***** -----

TOTAL(MH)	41,06,888	14,86,582	55,93,470
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***** -----

TOTAL(DD0)	41,06,888	14,86,582	55,93,470
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SENIOR MEDICAL OFFICER,ESI	2235	05-IMPLEMENTATI	62,956	0	62,956
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HOSPITAL, HOSHIARPUR

ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

***** -----

TOTAL(MH)	62,956	0	62,956
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TOTAL (DDO)	62,956	0	62,956
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SENIOR MEDICAL OFFICER, I/C	2235	03-REIMBURSEMEN	0	12,921	12,921
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A.P.JAIN, CIVIL HOSPITAL, RAJPURA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL (MH)		0	12,921	12,921
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TOTAL (DDO)			0	12,921	12,921
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SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	12,37,052	6,18,526	18,55,578
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CHC, TIBA, KAPURTHALA		HEALTH CENTRES			
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		01-MEDICAL	13,45,344	6,75,208	20,20,552
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RELIEF TO

HOSPITALS AND

DISPENSARIES

		01-NATIONAL	7,92,406	3,54,381	11,46,787
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	20,48,244	10,34,050	30,82,294
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HEALTH CENTRES

FINSUB0622.TXT					
01-SUBSIDIARY		14,45,668	7,22,834	21,68,502	
HEALTH CENTRES					
02-DISTRICT		1,86,608	93,304	2,79,912	
ADMINISTRATION					
04-OTHER		86,800	43,400	1,30,200	
PREVENTIVE					
MEASURES					

TOTAL(MH)		71,42,122	35,54,624	1,06,96,746	

TOTAL(DDO)		71,42,122	35,54,624	1,06,96,746	
SENIOR MEDICAL OFFICER,I/C	2210	07-MEDICAL	98,44,481	51,18,546	1,49,63,027
CHILDERN & GENERAL		RELIEF TO OTHER			
HOSPITAL,BHATINDA		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		98,44,481	51,18,546	1,49,63,027

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
			TOTAL(DDO)		98,44,481	51,18,546	1,49,63,027

SENIOR MEDICAL OFFICER,I/C CIVIL 2210	01-COMMUNITY	6,27,608	3,06,980	9,34,588
HOSPITAL, JAITU	HEALTH CENTRES			
	07-MEDICAL	31,93,895	12,48,766	44,42,661
	RELIEF TO OTHER			
	HOSPITALS AND			

FINSUB0622.TXT
DISPENSARIES

*****	-----			
TOTAL(MH)		1,36,65,984	66,74,292	2,03,40,276

*****	-----			
TOTAL(DDO)		1,36,65,984	66,74,292	2,03,40,276

SENIOR MEDICAL OFFICER,I/C CIVIL 2071	01-PENSION AND	93,850	1,87,700	2,81,550
HOSPITAL, MANSA	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		93,850	1,87,700	2,81,550

2210	07-MEDICAL	1,03,87,329	1,10,23,180	2,14,10,509
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

*****				-----		
TOTAL (DD0)				43,960	21,980	65,940
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	07-MEDICAL	2,44,41,147	94,26,525	3,38,67,672
FAMILY	WELFARE, PUNJAB	HOSPITAL,KPT.	RELIEF TO OTHER			
WELFARE			HOSPITALS AND			
			DISPENSARIES			

*****				-----		
TOTAL (MH)				2,44,41,147	94,26,525	3,38,67,672

*****				-----		
TOTAL (DD0)				2,44,41,147	94,26,525	3,38,67,672

SENIOR MEDICAL OFFICER, I/C CIVIL 2211	01-TRAINING	1,53,784	1,06,892	2,60,676
HOSPITAL, MOGA	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			
	GURDASPUR,			

FINSUB0622.TXT

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

02-TRAINING OF	7,64,140	3,85,382	11,49,522
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MULTI PURPOSE

WORKER (FEMALE)

IN TRAINING

SCHOOL AT

GURDASPUR,

SANGRUR,

NANGAL,

HOSHIARPUR,

BATHINDA AND

MOGA

*****	-----	-----	-----
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TOTAL(MH)	9,17,924	4,92,274	14,10,198
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			9,17,924	4,92,274	14,10,198
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	9,44,216	4,74,284	14,18,500
FAMILY	WELFARE, PUNJAB	DISPENSARY, HAMIRA		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	0	42,727	42,727
				INSURED PERSONS			
			*****		-----		
		TOTAL(MH)			18,62,140	10,09,285	28,71,425
			*****		-----		
		TOTAL(DDO)			18,62,140	10,09,285	28,71,425

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	26,74,888	11,54,312	38,29,200
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NAUSHERA PANNUA AT KAIRON		WELFARE			
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		SERVICES			
--	--	----------	--	--	--

		06-RURAL FAMILY	1,61,936	60,331	2,22,267
--	--	-----------------	----------	--------	----------

		WELFARE			
--	--	---------	--	--	--

		SERVICES			
--	--	----------	--	--	--

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TOTAL(MH)			28,36,824	12,14,643	40,51,467
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TOTAL(DDO)			28,36,824	12,14,643	40,51,467
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SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY	17,40,744	1,21,868	18,62,612
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BOOTHGARH		WELFARE			
-----------	--	---------	--	--	--

		SERVICES			
--	--	----------	--	--	--

		06-RURAL FAMILY	6,28,760	85,936	7,14,696
--	--	-----------------	----------	--------	----------

		WELFARE			
--	--	---------	--	--	--

		SERVICES			
--	--	----------	--	--	--

*****				-----			
TOTAL (MH)				23,69,504	2,07,804	25,77,308	

*****				-----			
TOTAL (DDO)				23,69,504	2,07,804	25,77,308	

SENIOR MEDICAL OFFICER, I/C PHC		2211	01-RURAL FAMILY	30,45,202	15,03,225	45,48,427	
DERABASSI			WELFARE				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C PHC	2211	06-RURAL FAMILY	7,36,664	3,72,208	11,08,872
FAMILY	WELFARE, PUNJAB	DERABASSI		WELFARE			
WELFARE				SERVICES			

* * * * *

TOTAL (MH)

37,81,866

18,75,433

56, 57, 299

TOTAL (DDO)

37,81,866

18,75,433

56, 57, 299

SENIOR MEDICAL OFFICER, I/C PHC 2211

01-RURAL FAMILY

27,02,241

11,41,728

38,43,969

GHARUAN

WELFARE

SERVICES

06-RURAL FAMILY

17,66,413

8,09,238

25, 75, 651

WELFARE

SERVICES

* * * * *

TOTAL (MH)

44, 68, 654

19,50,966

64,19,620

TOTAL (DDO)

44, 68, 654

19,50,966

64,19,620

SENIOR MEDICAL OFFICER,I/C	2210	FINSUB0622.TXT 01-COMMUNITY	11,67,058	14,52,972	26,20,030
		HEALTH CENTRES			
PRIMARY HEALTH CENTRE,					
BAJAKHANA, JAITU					
		01-NATIONAL	22,33,046	11,16,773	33,49,819
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	54,60,148	26,42,853	81,03,001
		HEALTH CENTRES			
		01-SUBSIDIARY	11,75,272	5,88,636	17,63,908
		HEALTH CENTRES			
		04-OTHER	2,15,118	1,07,559	3,22,677
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	3,68,732	1,84,366	5,53,098
		RELIEF TO OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	29-RURAL FAMILY	1,01,736	50,868	1,52,604
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		WELFARE			
WELFARE		BAJAKHANA, JAITU		SERVICES			
*****					-----		
TOTAL(MH)					1,07,21,110	61,44,027	1,68,65,137
*****					-----		
TOTAL(DDO)					1,07,21,110	61,44,027	1,68,65,137
		SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	45,46,198	24,90,924	70,37,122
		PRIMARY HEALTH CENTRE,		WELFARE			
		BAJJAKHANNA		SERVICES			

FINSUB0622.TXT					
		06-RURAL FAMILY	4,51,089	2,07,316	6,58,405
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	49,97,287	26,98,240	76,95,527
		*****	-----	-----	-----
		TOTAL(DD0)	49,97,287	26,98,240	76,95,527
SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	14,09,576	7,40,994	21,50,570
PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES			
		01-MEDICAL	1,98,760	1,09,380	3,08,140
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	33,52,886	16,18,795	49,71,681
		MALARIA			
		ERADICATION			
		PROGRAMME			

01-PRIMARY	38,61,621	20,50,619	59,12,240
HEALTH CENTRES			
01-SUBSIDIARY	22,86,994	9,70,019	32,57,013
HEALTH CENTRES			
04-OTHER	6,61,736	3,34,132	9,95,868

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PREVENTIVE			
				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	05-NATIONAL	1,33,016	66,508	1,99,524
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			

07-MEDICAL	4,75,080	2,40,804	7,15,884
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	1,23,79,669	61,31,251	1,85,10,920

*****	-----	-----	-----
TOTAL(DD0)	1,23,79,669	61,31,251	1,85,10,920

SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	18,23,072	4,85,344	23,08,416
PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES			
KALAN, FAZILKA					
01-HEALTH		33,470	16,735	50,205	
STATISTICS					
01-MEDICAL		14,70,358	5,41,546	20,11,904	
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					

01-NATIONAL	29,93,864	14,96,932	44,90,796
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	10,16,512	4,72,256	14,88,768
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HEALTH CENTRES

01-SUBSIDIARY	24,07,270	5,74,094	29,81,364
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HEALTH CENTRES

*****	-----	-----	-----
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TOTAL(MH)	97,44,546	35,86,907	1,33,31,453
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*****	-----	-----	-----
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TOTAL(DDO)	97,44,546	35,86,907	1,33,31,453
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	13,36,103	6,33,676	19,69,779
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	15,68,784	6,68,295	22,37,079
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	19,50,616	7,00,024	26,50,640
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	31,51,226	15,42,859	46,94,085
				HEALTH CENTRES			
				01-SUBSIDIARY	16,46,968	8,31,372	24,78,340

FINSUB0622.TXT
HEALTH CENTRES

04-OTHER	2,60,048	1,30,024	3,90,072
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PREVENTIVE
MEASURES

05-NATIONAL	1,33,016	66,508	1,99,524
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TUBERCULOSIS
CONTROL
PROGRAMME

29-RURAL FAMILY	1,31,928	65,964	1,97,892
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WELFARE
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,99,23,235	82,25,629	2,81,48,864

*****	-----	-----	-----
TOTAL(DDO)	1,99,23,235	82,25,629	2,81,48,864

SENIOR MEDICAL OFFICER,I/C	2210	01-HEALTH	33,470	16,735	50,205
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PRIMARY HEALTH CENTRE, JANDWALA

FINSUB0622.TXT
STATISTICS

BHIMESHAH, FAZILKA

01-MEDICAL

9,41,688

4,54,586

13,96,274

RELIEF TO

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-NATIONAL	25,48,358	12,78,364	38,26,722
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		MALARIA			
WELFARE		BHIMESHAH, FAZILKA		ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	21,86,749	11,27,824	33,14,573
				HEALTH CENTRES			

FINSUB0622.TXT					
		01-SUBSIDIARY	19,97,331	7,26,144	27,23,475
		HEALTH CENTRES			
		07-MEDICAL	2,39,129	63,492	3,02,621
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	79,46,725	36,67,145	1,16,13,870
		*****	-----	-----	-----
		TOTAL(DD0)	79,46,725	36,67,145	1,16,13,870
SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	27,38,800	15,29,813	42,68,613
PRIMARY HEALTH CENTRE, SEKHAN		WELFARE			
KALAN (THATHI BHAI)		SERVICES			
		06-RURAL FAMILY	4,26,330	2,02,288	6,28,618
		WELFARE			
		SERVICES			

***** -----

TOTAL(MH) 31,65,130 17,32,101 48,97,231

***** -----

TOTAL(DDO) 31,65,130 17,32,101 48,97,231

SENIOR MEDICAL OFFICER,I/C 2211 01-RURAL FAMILY 18,27,169 10,78,475 29,05,644

PRIMARY HEALTH CENTRE,ALAMWALA
WELFARE
SERVICES

06-RURAL FAMILY 3,07,256 1,53,628 4,60,884

WELFARE
SERVICES

***** -----

TOTAL(MH) 21,34,425 12,32,103 33,66,528

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)				21,34,425	12,32,103	33,66,528
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SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	15,71,621	10,94,960	26,66,581
PRIMARY HEALTH CENTRE, CHAK		WELFARE			
SHERWALA		SERVICES			
		06-RURAL FAMILY	12,58,072	6,99,832	19,57,904
		WELFARE			
		SERVICES			

TOTAL (MH)			49,64,118	30,26,895	79,91,013

TOTAL (DDO)			49,64,118	30,26,895	79,91,013

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	16,63,596	5,99,580	22,63,176
PRIMARY HEALTH CENTRE, DAROLI		WELFARE			
BHAI		SERVICES			

06-RURAL FAMILY	5,65,096	2,83,948	8,49,044
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	22,28,692	8,83,528	31,12,220

*****	-----	-----	-----
TOTAL (DDO)	22,28,692	8,83,528	31,12,220

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	20,16,750	10,57,225	30,73,975
PRIMARY HEALTH CENTRE, DHUDIKE		WELFARE			
		SERVICES			

06-RURAL FAMILY	10,80,576	5,20,848	16,01,424
WELFARE			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,97,326	15,78,073	46,75,399

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			30,97,326	15,78,073	46,75,399
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	26,55,184	10,86,688	37,41,872
PRIMARY HEALTH CENTRE,DODA		WELFARE			
		SERVICES			

06-RURAL FAMILY	7,61,053	2,58,591	10,19,644
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	65,13,563	29,23,352	94,36,915
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TOTAL(DDO)	65,13,563	29,23,352	94,36,915
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SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	25,32,638	18,56,574	43,89,212
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PRIMARY HEALTH CENTRE,KOT ISA		HEALTH CENTRES			
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KHAN

01-NATIONAL	22,34,566	10,27,328	32,61,894
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	34,41,160	20,86,788	55,27,948
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01-SUBSIDIARY	20,68,136	10,01,720	30,69,856
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HEALTH CENTRES

07-MEDICAL	3,36,850	94,388	4,31,238
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	1,06,13,350	60,66,798	1,66,80,148
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2211	01-RURAL FAMILY	22,77,276	11,85,127	34,62,403
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WELFARE

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	06-RURAL FAMILY	5,93,040	3,02,871	8,95,911
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KOT ISA		WELFARE			
WELFARE		KHAN		SERVICES			

*****				-----			
TOTAL(MH)				28,70,316	14,87,998	43,58,314	

*****				-----			
TOTAL(DDO)				1,34,83,666	75,54,796	2,10,38,462	

		SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	12,36,762	4,47,585	16,84,347
		PRIMARY HEALTH CENTRE,LAMBI		WELFARE			
				SERVICES			
				06-RURAL FAMILY	6,32,298	2,45,905	8,78,203
				WELFARE			
				SERVICES			

*****				-----			
TOTAL(MH)				18,69,060	6,93,490	25,62,550	

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TOTAL (DD0)			18,69,060	6,93,490	25,62,550
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SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	11,27,197	6,04,912	17,32,109
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PRIMARY HEALTH CENTRE, PATTO HIRA		WELFARE			
		SERVICES			

		06-RURAL FAMILY	14,83,954	7,28,988	22,12,942
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		WELFARE			
		SERVICES			

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TOTAL (MH)			26,11,151	13,33,900	39,45,051
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TOTAL (DD0)			26,11,151	13,33,900	39,45,051
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SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	16,70,656	8,36,348	25,07,004
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PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			
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FINSUB0622.TXT			
01-HEALTH	33,470	16,735	50,205
STATISTICS			
01-MEDICAL	19,05,970	8,31,908	27,37,878
RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-NATIONAL	32,63,584	16,11,300	48,74,884
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	16,57,436	9,68,584	26,26,020
				HEALTH CENTRES			

		01-SUBSIDIARY	18,60,417	7,04,170	25,64,587
		HEALTH CENTRES			
		07-MEDICAL	6,43,100	3,22,638	9,65,738
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,10,34,633	52,91,683	1,63,26,316
*****			-----		
TOTAL(DDO)			1,10,34,633	52,91,683	1,63,26,316
SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	24,43,088	11,04,186	35,47,274
PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
		01-NATIONAL	34,78,744	19,97,128	54,75,872
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	28,27,252	16,80,998	45,08,250
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HEALTH CENTRES

01-SUBSIDIARY	35,06,739	12,51,647	47,58,386
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	1,22,55,823	60,33,959	1,82,89,782

*****	-----	-----	-----
TOTAL(DDO)	1,22,55,823	60,33,959	1,82,89,782

SENIOR MEDICAL OFFICER,INCHARGE	2210	01-NATIONAL	35,30,684	17,67,268	52,97,952
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC HEALTH CENTRE, CHAKOWAL			FINSUB0622.TXT MALARIA				
			ERADICATION				
			PROGRAMME				
			(RURAL) (50-50)				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,INCHARGE	2210	01-PRIMARY	41,89,444	20,37,774	62,27,218
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	9,61,200	2,97,524	12,58,724
				HEALTH CENTRES			
				07-MEDICAL	16,11,834	8,05,917	24,17,751

FINSUB0622.TXT

2235

05 - IMPLEMENTATION

76,980

6

76,986

ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

* * * * *

TOTAL (MH)

76,980

C

76,986

* * * * *

TOTAL (DDO)

1,06,35,798

51,33,819

1, 57, 69, 617

SENIOR MEDICAL OFFICER, JAI

2216

07 - MEDICAL

1,60,67,943

72,00,296

2, 32, 68, 239

HOSPITAL, RAJPURA

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

7,77,406

3,17,688

10,95,094

PROGRAMME

* * * * *

FINSUB0622.TXT

TOTAL(MH)

1,68,45,349

75,17,984

2,43,63,333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,68,45,349	75,17,984	2,43,63,333

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,MLA	2210	07-MEDICAL	39,63,864	18,16,712	57,80,576
FAMILY	WELFARE, PUNJAB	HOSTAL CIVIL DISPENSARY, PB		RELIEF TO OTHER			
WELFARE		SEC-4, CHANDIGARH		HOSPITALS AND			
				DISPENSARIES			

TOTAL(MH)

2,08,09,213

93,34,696

3,01,43,909

FINSUB0622.TXT

TOTAL (DDO)2,08,09,21393,34,6963,01,43,909

SENIOR MEDICAL OFFICER,MLA223503-REIMBURSEMEN08,0588,058

HOSTEL DISPENSARY, PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH)08,0588,058

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TOTAL (DDO)08,0588,058

SENIOR MEDICAL OFFICER,NAUSHERA221001-COMMUNITY9,58,9244,79,46214,38,386

PUNIAN AT KAIRON

HEALTH CENTRES

01-MEDICAL19,52,87211,06,62830,59,500

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	24,47,992	12,30,796	36,78,788
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	40,17,194	20,06,333	60,23,527
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HEALTH CENTRES

01-SUBSIDIARY	8,51,304	3,75,942	12,27,246
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HEALTH CENTRES

04-OTHER	1,31,928	65,964	1,97,892
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PREVENTIVE

MEASURES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA	2210	05-NATIONAL	2,65,488	1,32,744	3,98,232
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			

29-RURAL FAMILY	93,304	46,652	1,39,956
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,07,19,006	54,44,521	1,61,63,527

*****	-----	-----	-----
TOTAL(DDO)	1,07,19,006	54,44,521	1,61,63,527

SENIOR MEDICAL	2071	01-LEAVE	0	5,14,167	5,14,167
OFFICER, P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	5,14,167	5,14,167

2210	01-COMMUNITY	32,80,551	15,50,567	48,31,118
	HEALTH CENTRES			
	01-DRUG CONTROL	80,208	0	80,208
	01-MEDICAL	26,45,300	12,92,820	39,38,120
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	25,90,730	12,86,840	38,77,570
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	47,75,414	22,75,025	70,50,439
	HEALTH CENTRES			
	01-SUBSIDIARY	29,85,484	13,37,420	43,22,904
	HEALTH CENTRES			
	04-OTHER	2,54,336	1,30,840	3,85,176

PREVENTIVE
MEASURES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	05-NATIONAL	1,31,928	0	1,31,928
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			
				07-MEDICAL	20,67,598	9,93,018	30,60,616
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	4,97,536	2,48,768	7,46,304
				WELFARE			
				SERVICES			

		30-POSTPARTUM	18,77,711	1,48,976	20,26,687
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	2,11,86,796	92,64,274	3,04,51,070
		*****	-----	-----	-----
		TOTAL(DD0)	2,11,86,796	97,78,441	3,09,65,237
SENIOR MEDICAL OFFICER,PHC	2210	01-NATIONAL	16,62,440	8,31,220	24,93,660
BOOTHGARH		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	36,99,270	17,95,172	54,94,442
		HEALTH CENTRES			
		01-SUBSIDIARY	8,36,160	3,97,260	12,33,420
		HEALTH CENTRES			

FINSUB0622.TXT			
04-OTHER	2,63,856	1,31,928	3,95,784
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	1,08,664	54,332	1,62,996
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	65,70,390	32,09,912	97,80,302

*****	-----	-----	-----
TOTAL(DDO)	65,70,390	32,09,912	97,80,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	01-NATIONAL	35,09,768	17,83,603	52,93,371

FINSUB0622.TXT

FAMILY

WELFARE, PUNJAB

GHARAUN

MALARIA

WELFARE

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

69,03,544

37,45,908

1,06,49,452

HEALTH CENTRES

01-SUBSIDIARY

15,94,584

8,08,062

24,02,646

HEALTH CENTRES

02-DISTRICT

1, 21, 592

60,796

1,82,388

ADMINISTRATION

04-OTHER

2,63,856

1,31,928

3,95,784

PREVENTIVE

MEASURES

29-RURAL FAMILY

1,31,928

65,964

1,97,892

WELFARE

SERVICES

* * * * *

TOTAL (MH)

1, 25, 25, 272

65, 96, 261

1,91,21,533

	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		TOTAL(MH)	0	1,00,000	1,00,000

		TOTAL(DD0)	1,25,25,272	66,96,261	1,92,21,533
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	34,28,864	17,29,635	51,58,499
HEALTH CENTER SARHALI		HEALTH CENTRES			
		01-MEDICAL	25,94,576	8,67,835	34,62,411
		RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	26,59,544	13,29,772	39,89,316
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PRIMARY	34,67,454	11,75,914	46,43,368
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HEALTH CENTRES

01-SUBSIDIARY	7,56,276	2,76,138	10,32,414
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HEALTH CENTRES

04-OTHER	1,31,928	65,964	1,97,892
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PREVENTIVE

MEASURES

07-MEDICAL	72,000	36,000	1,08,000
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	2,36,112	1,18,056	3,54,168
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,33,46,754	55,99,314	1,89,46,068

*****	-----	-----	-----
TOTAL(DD0)	1,33,46,754	55,99,314	1,89,46,068

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	26,78,640	12,80,143	39,58,783
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HEALTH CENTER, SARHALI

WELFARE

SERVICES

06-RURAL FAMILY	2,58,724	1,30,654	3,89,378
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	29,37,364	14,10,797	43,48,161

*****	-----	-----	-----
TOTAL(DDO)	29,37,364	14,10,797	43,48,161

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	17,49,331	8,23,285	25,72,616
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		HEALTH CENTER, SUR SINGH		HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	15,36,956	7,68,478	23,05,434
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		RELIEF TO			

WELFARE

FINSUB0622.TXT			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	22,51,695	6,50,826	29,02,521
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	22,98,760	11,19,460	34,18,220
HEALTH CENTRES			
01-SUBSIDIARY	8,15,332	3,52,172	11,67,504
HEALTH CENTRES			
04-OTHER	2,63,856	1,31,928	3,95,784
PREVENTIVE			
MEASURES			
07-MEDICAL	2,67,272	1,33,636	4,00,908
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

* * * * *

TOTAL (MH)

TOTAL (DDO)

SENIOR MEDICAL OFFICER, PRIMARY

HEALTH CENTRE

01-MEDICAL

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	24,62,348	11,71,957	36,34,305
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		HEALTH CENTRES			
WELFARE							
				04-OTHER	11,41,104	2,63,856	14,04,960
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	1,31,928	0	1,31,928
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
*****					-----		
TOTAL(MH)					1,25,85,722	59,96,464	1,85,82,186

FINSUB0622.TXT

2211

01-RURAL FAMILY

2, 21, 62, 52

1,00,57,47

3, 22, 19, 99

WELFARE

SERVICES

06-RURAL FAMILY

46, 68, 39

20, 76, 77

67, 45, 17.

WELFARE

SERVICES

* * * * *

TOTA

2, 68, 30, 91

1, 21, 34, 25

3, 89, 65, 16

* * * * *

TOTAL (DDO)

3, 94, 16, 63

1, 81, 30, 71

5, 75, 47, 35

SENIOR MEDICAL OFFICER, PRIMARY

2210

01-COMMUNITY

15, 08, 19

6, 47, 90

21, 56, 100

HEALTH CENTRE DAROLI BHAI

HEALTH CENTRES

01-NATIONA

9,59,170

8,50,79

18,09,96

MALARIA

ERADICATION

PROGRAMM

FINSUB0622.TXT

(RURAL) (50-50)

01-PRIMARY

18,53,052

10,70,072

29, 23, 124

HEALTH CENTRES

01-SUBSIDIARY

15,65,487

7, 18, 710

22,84,197

HEALTH CENTRES

* * * * *

TOTAL(MH)

58, 85, 902

32,87,481

91,73,383

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

58,85,902

32,87,481

91,73,383

Page 2228

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	13,71,386	5,16,852	18,88,238
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HEALTH CENTRE DHUDIKE		HEALTH CENTRES			
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		01-MEDICAL	29,61,100	15,34,040	44,95,140
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		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

		01-NATIONAL	29,99,964	14,59,500	44,59,464
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		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

		01-PRIMARY	19,55,945	11,49,533	31,05,478
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		HEALTH CENTRES			
--	--	----------------	--	--	--

		01-SUBSIDIARY	13,21,616	7,33,947	20,55,563
--	--	---------------	-----------	----------	-----------

		HEALTH CENTRES			
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TOTAL(MH)			1,64,95,913	86,81,353	2,51,77,266
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TOTAL (DD0)	1,64,95,913	86,81,353	2,51,77,266
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	21,22,916	13,02,324	34,25,240
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HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES
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01-MEDICAL	13,35,988	6,69,126	20,05,114
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	26,41,144	9,79,964	36,21,108
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	32,56,430	20,18,364	52,74,794
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HEALTH CENTRES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	3,85,400	1,58,492	5,43,892
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		97,41,878	51,28,270	1,48,70,148
			*****		-----	-----	-----
			TOTAL(DDO)		97,41,878	51,28,270	1,48,70,148
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	19,18,268	8,90,092	28,08,360
		HEALTH CENTRE SUJJON		WELFARE			
				SERVICES			
				06-RURAL FAMILY	5,07,944	2,08,592	7,16,536

SERVICES

*****		-----	-----	-----
TOTAL(MH)		24,26,212	10,98,684	35,24,896

*****		-----	-----	-----
TOTAL(DDO)		24,26,212	10,98,684	35,24,896

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	41,10,856	20,63,850	61,74,706
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HEALTH CENTRE VERKA

HEALTH CENTRES

01-MEDICAL	14,04,546	6,98,597	21,03,143
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	34,35,760	17,18,960	51,54,720
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	22,46,302	9,09,987	31,56,289
HEALTH CENTRES			
01-SUBSIDIARY	13,18,040	6,60,843	19,78,883
HEALTH CENTRES			
04-OTHER	7,98,376	3,99,688	11,98,064
PREVENTIVE			
MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	05-NATIONAL	1,39,992	0	1,39,992
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			

TOTAL(MH)	1,34,53,872	64,51,925	1,99,05,797
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TOTAL(DD0)	1,34,53,872	64,51,925	1,99,05,797
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	14,13,734	7,07,887	21,21,621
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HEALTH CENTRE, ADAMPUR		WELFARE			
		SERVICES			

		06-RURAL FAMILY	3,79,730	1,90,885	5,70,615
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		WELFARE			
		SERVICES			

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TOTAL(MH)	17,93,464	8,98,772	26,92,236
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TOTAL(DD0)	17,93,464	8,98,772	26,92,236
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	2,00,000	0	2,00,000
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	FINSUB0622.TXT			
HEALTH CENTRE, ALAMWALA	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	20,20,190	10,36,615	30,56,805
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	34,07,801	17,03,362	51,11,163
	HEALTH CENTRES			
	01-SUBSIDIARY	28,34,845	14,15,055	42,49,900
	HEALTH CENTRES			
	07-MEDICAL	4,22,503	6,55,561	10,78,064
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
GOVERNMENT OF PUNJAB				Page 905
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	1,07,336	53,668	1,61,004
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)					89,92,675	48,64,261	1,38,56,936

TOTAL(DDO)					89,92,675	48,64,261	1,38,56,936
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	19,64,188	10,13,522	29,77,710
		HEALTH CENTRE, AMARGARH		WELFARE			
				SERVICES			
				06-RURAL FAMILY	8,99,681	4,67,751	13,67,432
				WELFARE			
				SERVICES			

*****			-----		
TOTAL(MH)			28,63,869	14,81,273	43,45,142
*****			-----		
TOTAL(DD0)			28,63,869	14,81,273	43,45,142
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	39,03,830	23,03,040	62,06,870
HEALTH CENTRE, ANANDPUR KALUR		HEALTH CENTRES			
		01-MEDICAL	15,39,350	5,36,795	20,76,145
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					
		01-NATIONAL	20,28,704	9,67,700	29,96,404
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
		01-PRIMARY	54,91,310	15,29,977	70,21,287
HEALTH CENTRES					

01-SUBSIDIARY	4,93,396	1,95,689	6,89,085
HEALTH CENTRES			
04-OTHER	1,24,584	64,060	1,88,644
PREVENTIVE			
MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		1,35,81,174	55,97,261	1,91,78,435
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ANANDPUR KALUR					
WELFARE							

TOTAL (DDO)	FINSUB0622.TXT	1,35,81,174	55,97,261	1,91,78,435
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	22,77,420	12,61,878	35,39,298
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HEALTH CENTRE, BABA BAKALA		WELFARE			
		SERVICES			

		06-RURAL FAMILY	13,22,560	5,72,604	18,95,164
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		WELFARE			
		SERVICES			

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TOTAL (MH)	1,71,81,154	74,31,743	2,46,12,897
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TOTAL (DDO)	1,71,81,154	74,31,743	2,46,12,897
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	22,72,720	11,01,360	33,74,080
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HEALTH CENTRE, BALACHAUR		WELFARE			
		SERVICES			

		06-RURAL FAMILY	3,03,546	1,12,445	4,15,991
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	25,76,266	12,13,805	37,90,071

*****	-----	-----	-----
TOTAL(DDO)	25,76,266	12,13,805	37,90,071

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	15,58,092	6,79,148	22,37,240
HEALTH CENTRE, BALAIWALI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,85,108	3,93,210	11,78,318
		WELFARE			
		SERVICES			

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FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		23,43,200	10,72,358	34,15,558
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			23,43,200	10,72,358	34,15,558
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	7,95,246	3,55,981	11,51,227
		HEALTH CENTRE, BALIANWALI		HEALTH CENTRES			
				01-MEDICAL	17,93,301	8,17,937	26,11,238
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	13,72,958	7,22,208	20,95,166
				MALARIA			
				ERADICATION			

FINSUB0622.TXT					
PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY		41,84,880	19,33,113	61,17,993	
HEALTH CENTRES					
01-SUBSIDIARY		3,39,232	1,69,616	5,08,848	
HEALTH CENTRES					
07-MEDICAL		8,02,780	3,78,250	11,81,030	
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
*****		-----	-----	-----	
TOTAL(MH)		1,16,31,597	54,49,463	1,70,81,060	
*****		-----	-----	-----	
TOTAL(DDO)		1,16,31,597	54,49,463	1,70,81,060	
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	4,58,976	3,45,362	8,04,338
HEALTH CENTRE, BARAPIND		WELFARE			

SERVICES

06-RURAL FAMILY64,332064,332

WELFARE

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		5,23,308	3,45,362	8,68,670

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILYWELFARE, PUNJAB

WELFARE

TOTAL(DDO)5,23,3083,45,3628,68,670

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,61,408	1,30,704	3,92,112
HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES			
		01-NATIONAL	19,43,744	7,72,892	27,16,636
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	32,56,472	13,09,864	45,66,336
		HEALTH CENTRES			
		01-SUBSIDIARY	11,26,560	8,00,100	19,26,660
		HEALTH CENTRES			
		04-OTHER	2,64,944	1,32,472	3,97,416
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	34,77,684	16,21,848	50,99,532
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

29-RURAL FAMILY	2,16,160	1,08,080	3,24,240
WELFARE			
SERVICES			

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TOTAL(MH)	1,10,70,280	52,21,322	1,62,91,602

2211	01-RURAL FAMILY	21,36,425	8,79,172	30,15,597
	WELFARE			
	SERVICES			

06-RURAL FAMILY	7,42,120	2,84,144	10,26,264
WELFARE			
SERVICES			

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TOTAL(MH)	28,78,545	11,63,316	40,41,861

HEALTH AND

DIRECTOR, HEALTH & FAMILY TOTAL(DD0)

1,39,48,825

63,84,638

2,03,33,463

FAMILY

WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY

2211

01-RURAL FAMILY

27,93,581

18,87,576

46,81,157

HEALTH CENTRE, BHADSO

WELFARE

SERVICES

06-RURAL FAMILY

6,99,311

4,57,158

11,56,469

WELFARE

SERVICES

TOTAL(MH)

63,71,437

35,08,050

98,79,487

2235

03-REIMBURSEMEN

0

45,890

45,890

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	45,890	45,890

*****	-----	-----	-----
TOTAL(DD0)	1,74,41,717	87,75,262	2,62,16,979

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	17,63,234	7,94,138	25,57,372
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HEALTH CENTRE, BHADSON

HEALTH CENTRES

01-MEDICAL	14,34,532	7,16,016	21,50,548
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	64,14,448	31,86,160	96,00,608
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MALARIA

PROGRAMME

(RURAL) (50-50)

01-PRIMARY59,87,25432,58,98492,46,238

HEALTH CENTRES

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	14,32,800	6,05,057	20,37,857
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		HEALTH CENTRES			
WELFARE							
*****					-----		
TOTAL(MH)					1,70,32,268	85,60,355	2,55,92,623
*****					-----		
TOTAL(DD0)					1,70,32,268	85,60,355	2,55,92,623

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	9,37,188	4,69,458	14,06,646
HEALTH CENTRE, BHAGTA		HEALTH CENTRES			
		01-MEDICAL	13,98,686	7,15,464	21,14,150
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	19,33,120	9,80,436	29,13,556
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	45,92,806	20,00,652	65,93,458
		HEALTH CENTRES			
		01-SUBSIDIARY	11,88,252	5,33,660	17,21,912
		HEALTH CENTRES			
		02-DISTRICT	10,000	17,087	27,087
		ADMINISTRATION			

04-OTHER	1,71,184	85,592	2,56,776
PREVENTIVE			
MEASURES			

*****	-----	-----	-----
TOTAL(MH)	1,02,31,236	48,02,349	1,50,33,585

2211	01-RURAL FAMILY	20,24,525	8,52,145	28,76,670
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	6,26,598	4,19,146	10,45,744
	WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)	
			26,51,123	12,71,291
				39,22,414
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		
WELFARE				

TOTAL(DDO)			1,28,82,359	60,73,640
				1,89,55,999

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,36,736	3,18,618	9,55,354
HEALTH CENTRE, BHARATGARH		HEALTH CENTRES			

01-MEDICAL	13,99,380	6,99,690	20,99,070
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	20,82,604	10,42,776	31,25,380
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	23,62,730	11,32,341	34,95,071
HEALTH CENTRES			
01-SUBSIDIARY	14,14,215	5,56,665	19,70,880
HEALTH CENTRES			
04-OTHER	1,86,608	93,304	2,79,912
PREVENTIVE			
MEASURES			
07-MEDICAL	3,48,815	1,80,495	5,29,310
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	4,30,456	3,07,784	7,38,240
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	1,15,12,667	56,02,964	1,71,15,631

2211	01-RURAL FAMILY	19,67,925	7,35,554	27,03,479
	WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	5,53,412	65,964	6,19,376
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		WELFARE			
WELFARE				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	25,21,337	8,01,518	33,22,855

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	0	1,00,000	1,00,000	

*****	-----			
TOTAL(DDO)	2,42,65,240	1,13,06,831	3,55,72,071	

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	17,77,832	8,45,266	26,23,098
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HEALTH CENTRE, BHAWANIGARH		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	34,31,903	16,12,525	50,44,428	
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HEALTH CENTRES

01-SUBSIDIARY	6,06,945	2,80,666	8,87,611	
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HEALTH CENTRES

04-OTHER	93,304	46,652	1,39,956
PREVENTIVE			
MEASURES			
05-NATIONAL	93,304	46,652	1,39,956
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	18,23,036	10,77,840	29,00,876
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		78,26,324	39,09,601	1,17,35,925

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	17,71,113	6,06,834	23,77,947
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	12,90,848	5,90,243	18,81,091
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,08,88,285	51,06,678	1,59,94,963

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TOTAL(DDO)	1,08,88,285	51,06,678	1,59,94,963

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	21,91,256	10,49,616	32,40,872
HEALTH CENTRE, BHULLAR,		RELIEF TO			
GURDASPUR		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	29,62,720	14,81,360	44,44,080
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MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	55,56,086	26,59,027	82,15,113
HEALTH CENTRES			
01-SUBSIDIARY	13,91,612	7,00,756	20,92,368
HEALTH CENTRES			
04-OTHER	5,32,064	2,66,032	7,98,096
PREVENTIVE			
MEASURES			
07-MEDICAL	4,48,677	2,32,784	6,81,461
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	7,54,000	3,77,000	11,31,000
WELFARE			
SERVICES			

TOTAL(MH)	1,38,36,415	67,66,575	2,06,02,990
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	35,21,132	16,69,125	51,90,257
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		WELFARE			
WELFARE		GURDASPUR		SERVICES			
				06-RURAL FAMILY	12,20,498	4,58,664	16,79,162
				WELFARE			
				SERVICES			

TOTAL(MH)	1,85,78,045	88,94,364	2,74,72,409
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TOTAL (DDO)			1,85,78,045	88,94,364	2,74,72,409
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	21,93,927	11,25,909	33,19,836
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HEALTH CENTRE, BHUNGA		WELFARE			
		SERVICES			

		06-RURAL FAMILY	3,52,216	0	3,52,216
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		WELFARE			
		SERVICES			

*****		-----			
TOTAL (MH)			25,46,143	11,25,909	36,72,052

*****		-----			
TOTAL (DDO)			25,46,143	11,25,909	36,72,052

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	28,17,574	13,70,822	41,88,396
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HEALTH CENTRE, BUDHAWAR		WELFARE			
		SERVICES			

		06-RURAL FAMILY	65,964	65,964	1,31,928
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WELFARE

SERVICES

*****					-----				
TOTAL(MH)		28,83,538		14,36,786		43,20,324			

2235	05-IMPLEMENTATI	11,103	0	11,103
ON OF CHILDREN				
ACT/JUSTICE				
JUVENILE ACT				
1986				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		11,103		0		11,103	

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

TOTAL(DD0)

28,94,641

14,36,786

43,31,427

SENIOR MEDICAL OFFICER,PRIMARY 2210

01-COMMUNITY

15,08,516

7,54,830

22,63,346

HEALTH CENTRE, BUDLADA

HEALTH CENTRES

01-MEDICAL

13,02,552

5,97,328

18,99,880

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

16,00,912

8,25,417

24,26,329

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

83,63,355

36,19,300

1,19,82,655

HEALTH CENTRES

	01-SUBSIDIARY	19,54,588	9,11,606	28,66,194
	HEALTH CENTRES			
	07-MEDICAL	18,53,875	9,32,826	27,86,701
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

	TOTAL(MH)	1,65,94,901	76,41,307	2,42,36,208
2211	01-RURAL FAMILY	23,71,455	11,14,241	34,85,696
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	6,74,449	3,39,801	10,14,250
	WELFARE			
	SERVICES			

	TOTAL(MH)	30,45,904	14,54,042	44,99,946

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					2,25,24,343	1,05,32,135	3,30,56,478
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	11,43,344	5,72,624	17,15,968
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	7,18,344	3,59,172	10,77,516
				WELFARE			
				SERVICES			
TOTAL (MH)					49,07,592	23,85,838	72,93,430

TOTAL(DD0)			2,43,86,031	1,14,63,931	3,58,49,962
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	11,43,180	2,87,008	14,30,188
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HEALTH CENTRE, CHAKSHERWALA		HEALTH CENTRES			
		01-MEDICAL	34,35,144	16,00,922	50,36,066
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	32,37,008	16,19,456	48,56,464
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	32,08,494	16,81,708	48,90,202
		HEALTH CENTRES			
		01-SUBSIDIARY	35,78,834	17,87,085	53,65,919
		HEALTH CENTRES			

TOTAL(MH)	1,46,02,660	69,76,179	2,15,78,839
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TOTAL(DDO)	1,46,02,660	69,76,179	2,15,78,839
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	60,66,692	29,43,548	90,10,240
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HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			
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01-MEDICAL	15,71,920	7,90,176	23,62,096
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RELIEF TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	19,74,320	9,75,996	29,50,316
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FINSUB0622.TXT				
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB	MALARIA	
WELFARE			ERADICATION	
			PROGRAMME	
			(RURAL) (50-50)	
			01-PRIMARY	22,56,94411,35,02633,91,970
			HEALTH CENTRES	
			01-SUBSIDIARY	12,67,1706,02,72718,69,897
			HEALTH CENTRES	
		*****	-----	
		TOTAL(MH)	1,31,37,046	64,47,4731,95,84,519
		2211	01-RURAL FAMILY	17,06,9298,33,01225,39,941
			WELFARE	
			SERVICES	
			06-RURAL FAMILY	3,77,1981,88,5995,65,797
			WELFARE	
			SERVICES	
		*****	-----	

TOTAL(MH)	20,84,127	10,21,611	31,05,738
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TOTAL(DDO)	1,52,21,173	74,69,084	2,26,90,257
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	11,09,422	5,54,711	16,64,133
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HEALTH CENTRE, CHANARTHAL KALAN		HEALTH CENTRES			
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01-MEDICAL	12,69,822	7,59,911	20,29,733
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	30,11,755	15,00,488	45,12,243
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	36,66,956	17,43,302	54,10,258
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-SUBSIDIARY	35,290	17,645	52,935
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		HEALTH CENTRES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		90,93,245	45,76,057	1,36,69,302
			2211	01-RURAL FAMILY	19,99,612	8,77,691	28,77,303
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	5,40,652	3,02,120	8,42,772
				WELFARE			
				SERVICES			

		FINSUB0622.TXT			

		TOTAL(MH)	25,40,264	11,79,811	37,20,075

		TOTAL(DD0)	1,16,33,509	57,55,868	1,73,89,377
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	23,93,717	11,34,268	35,27,985
HEALTH CENTRE, CHOKOWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,55,512	1,27,756	3,83,268
		WELFARE			
		SERVICES			

		TOTAL(MH)	26,49,229	12,62,024	39,11,253

		TOTAL(DD0)	26,49,229	12,62,024	39,11,253

SENIOR MEDICAL OFFICER, PRIMARY		2211	FINSUB0622.TXT 01-RURAL FAMILY	13,32,461	7,02,257	20,34,718
HEALTH CENTRE, DABWALA KALAN			WELFARE			
			SERVICES			
			06-RURAL FAMILY	5,75,344	3,10,391	8,85,735
			WELFARE			
			SERVICES			
		*****	-----			
		TOTAL (MH)		19,07,805	10,12,648	29,20,453

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			19,07,805	10,12,648	29,20,453
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	14,33,884	7,07,270	21,41,154
HEALTH CENTRE, DHANAULA		HEALTH CENTRES			
		01-MEDICAL	13,45,900	5,26,912	18,72,812
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	35,69,393	17,55,866	53,25,259
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	56,28,872	36,10,356	92,39,228
		HEALTH CENTRES			
		01-SUBSIDIARY	9,14,428	15,28,302	24,42,730
		HEALTH CENTRES			
		05-NATIONAL	21,630	10,815	32,445
		TUBERCULOSIS			

CONTROL

PROGRAMME

07-MEDICAL	8,99,064	4,50,552	13,49,616
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	1,57,20,976	96,02,721	2,53,23,697
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2211	01-RURAL FAMILY	31,91,424	16,15,816	48,07,240
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WELFARE

SERVICES

06-RURAL FAMILY	9,57,638	4,22,052	13,79,690
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WELFARE

SERVICES

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TOTAL(MH)	41,49,062	20,37,868	61,86,930
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL (DDO)					1,98,70,038	1,16,40,589	3,15,10,627
SENIOR MEDICAL OFFICER, PRIMARY			2210	01-NATIONAL	28,63,904	16,93,878	45,57,782
HEALTH CENTRE, DHIANPUR				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	32,49,420	17,00,728	49,50,148
				HEALTH CENTRES			
				01-SUBSIDIARY	3,77,816	4,31,586	8,09,402

HEALTH CENTRES

04-OTHER	3,95,784	17,850	4,13,634
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PREVENTIVE

MEASURES

07-MEDICAL	48,37,424	30,01,656	78,39,080
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	6,73,264	3,36,632	10,09,896
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WELFARE

SERVICES

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TOTAL(MH)	1,65,46,674	92,20,198	2,57,66,872
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TOTAL(DD0)	3,22,67,650	1,88,22,919	5,10,90,569
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	16,25,528	9,31,835	25,57,363
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HEALTH CENTRE, DHILLWAN

HEALTH CENTRES

01-MEDICAL23,60,75811,83,82835,44,586

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL28,56,6149,86,35338,42,967

MALARIA

ERADICATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	29,01,779	14,19,653	43,21,432
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		HEALTH CENTRES			
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WELFARE

	01-SUBSIDIARY	1,57,000	18,000	1,75,000
	HEALTH CENTRES			
	02-DISTRICT	6,65,496	3,32,748	9,98,244
	ADMINISTRATION			
	04-OTHER	94,632	47,316	1,41,948
	PREVENTIVE			
	MEASURES			

	TOTAL(MH)	1,06,61,807	49,19,733	1,55,81,540
2211	01-RURAL FAMILY	21,35,538	20,55,292	41,90,830
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	2,17,500	1,08,750	3,26,250
	WELFARE			
	SERVICES			

		FINSUB0622.TXT			
TOTAL (MH)			23,53,038	21,64,042	45,17,080

TOTAL (DDO)			1,30,14,845	70,83,775	2,00,98,620
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	5,84,216	7,84,412	13,68,628
HEALTH CENTRE, DODA		HEALTH CENTRES			
		01-MEDICAL	24,49,302	6,02,288	30,51,590
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	12,35,824	10,17,466	22,53,290
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	48,12,241	26,18,206	74,30,447
GOVERNMENT OF PUNJAB					Page 922
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 2277					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	15,95,981	5,37,500	21,33,481
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		HEALTH CENTRES			
WELFARE							

04-OTHER	3,95,784	1,97,892	5,93,676
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PREVENTIVE

MEASURES

29-RURAL FAMILY	1,55,992	77,996	2,33,988
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WELFARE

SERVICES

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TOTAL(MH)	1,12,29,340	58,35,760	1,70,65,100
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FINSUB0622.TXT					
TOTAL (DDO)			1,12,29,340	58,35,760	1,70,65,100
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	16,95,892	6,35,548	23,31,440
HEALTH CENTRE, DORANGLA		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	32,79,190	16,04,645	48,83,835
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	60,33,173	9,41,146	69,74,319
		HEALTH CENTRES			
		01-SUBSIDIARY	5,72,789	5,07,161	10,79,950
		HEALTH CENTRES			

TOTAL (MH)			1,15,81,044	36,88,500	1,52,69,544

2211	01-RURAL FAMILY	21,31,275	5,09,329	26,40,604
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	5,91,708	4,61,884	10,53,592
	WELFARE			
	SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		27,22,983	9,71,213	36,94,196

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,03,672	1,37,096	5,40,768
HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
		01-MEDICAL	17,91,250	11,15,392	29,06,642
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	22,40,608	5,30,836	27,71,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	35,05,240	14,32,508	49,37,748
		HEALTH CENTRES			
		01-SUBSIDIARY	12,51,768	12,79,092	25,30,860
		HEALTH CENTRES			
		04-OTHER	3,95,784	0	3,95,784
		PREVENTIVE			

MEASURES

07-MEDICAL	24,81,682	11,72,897	36,54,579
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	6,56,376	3,30,092	9,86,468
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WELFARE

SERVICES

***** -----

TOTAL(MH)	1,54,49,363	69,69,126	2,24,18,489
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2211	01-RURAL FAMILY	16,99,088	9,15,824	26,14,912
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WELFARE

SERVICES

	06-RURAL FAMILY	3,08,008	0	3,08,008
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

SERVICES

TOTAL(MH)	20,07,096	9,15,824	29,22,920
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TOTAL(DDO)	2,90,37,503	1,15,73,450	4,06,10,953
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	16,42,254	7,84,836	24,27,090
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		HEALTH CENTRES			
WELFARE							

01-MEDICAL	16,87,637	7,41,640	24,29,277
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RELIEF TO

HOSPITALS AND

DISPENSARIES

FINSUB0622.TXT				
	01-NATIONAL	24,01,763	12,36,952	36,38,715
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	30,92,345	14,91,223	45,83,568
	HEALTH CENTRES			
	01-SUBSIDIARY	20,39,151	8,05,162	28,44,313
	HEALTH CENTRES			
	07-MEDICAL	4,22,786	1,67,560	5,90,346
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	1,12,85,936	52,27,373	1,65,13,309
2211	01-RURAL FAMILY	26,58,380	12,44,328	39,02,708
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,58,380	12,44,328	39,02,708

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TOTAL(DDO)	1,39,44,316	64,71,701	2,04,16,017

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	25,11,785	4,62,127	29,73,912
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GUNIANA		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	6,42,238	3,12,889	9,55,127
				WELFARE			
				SERVICES			

***** -----

TOTAL(MH) 58,12,403 20,19,344 78,31,747

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TOTAL(DDO) 1,70,98,339 72,46,717 2,43,45,056

SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY 28,46,368 11,09,466 39,55,834

HEALTH CENTRE, GURUHARSAHAI
WELFARE
SERVICES

06-RURAL FAMILY 0 2,02,350 2,02,350

WELFARE
SERVICES

***** -----

TOTAL(MH) 28,46,368 13,11,816 41,58,184

***** -----

TOTAL(DDO) 28,46,368 13,11,816 41,58,184

FINSUB0622.TXT							
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	21,86,843	10,57,414	32,44,257		
HEALTH CENTRE, HALTA BADLA		WELFARE					
		SERVICES					
		06-RURAL FAMILY	1,31,064	1,52,764	2,83,828		
		WELFARE					
		SERVICES					
*****			-----				
	TOTAL (MH)		23,17,907	12,10,178	35,28,085		
*****			-----				
	TOTAL (DD0)		23,17,907	12,10,178	35,28,085		
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	4,11,106	2,07,022	6,18,128		
HEALTH CENTRE, HATHAUR		HEALTH CENTRES					
GOVERNMENT OF PUNJAB						Page	926
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	30,93,609	15,01,700	45,95,309
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	17,06,935	7,65,460	24,72,395
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	21,75,218	10,36,376	32,11,594
				HEALTH CENTRES			
				01-SUBSIDIARY	3,98,160	2,02,344	6,00,504
				HEALTH CENTRES			
				29-RURAL FAMILY	1,39,624	71,212	2,10,836
				WELFARE			
				SERVICES			

TOTAL(MH)			79,24,652	37,84,114	1,17,08,766
2211	01-RURAL FAMILY		23,55,996	1,76,768	25,32,764
WELFARE					
SERVICES					
	06-RURAL FAMILY		15,16,396	7,63,026	22,79,422
WELFARE					
SERVICES					
*****			-----		
TOTAL(MH)			38,72,392	9,39,794	48,12,186
*****			-----		
TOTAL(DD0)			1,17,97,044	47,23,908	1,65,20,952
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,27,328	1,13,664	3,40,992
HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES			
		01-MEDICAL	13,45,136	6,63,476	20,08,612
RELIEF TO					
Page 2289					

HOSPITALS AND
DISPENSARIES

01-NATIONAL	11,31,549	5,79,319	17,10,868
MALARIA			
ERADICATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMME

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	13,33,380	7,34,596	20,67,976
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES			
WELFARE							

01-SUBSIDIARY	16,22,956	14,59,259	30,82,215
HEALTH CENTRES			

		FINSUB0622.TXT			
		04-OTHER	7,19,076	2,61,680	9,80,756
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	17,25,278	7,49,116	24,74,394
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	1,21,592	60,796	1,82,388
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	82,26,295	46,21,906	1,28,48,201
		*****	-----	-----	-----
		TOTAL(DDO)	82,26,295	46,21,906	1,28,48,201
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	14,05,156	6,23,319	20,28,475
HEALTH CENTRE, JAMSHER KHAS		WELFARE			
		SERVICES			

06-RURAL FAMILY	12,42,170	7,15,598	19,57,768
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WELFARE

SERVICES

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TOTAL(MH)	26,47,326	13,38,917	39,86,243
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TOTAL(DDO)	26,47,326	13,38,917	39,86,243
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	29,33,604	14,45,787	43,79,391
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HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES			
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01-MEDICAL	15,13,688	7,59,104	22,72,792
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RELIEF TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	17,26,104	8,73,052	25,99,156
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	36,25,834	16,73,387	52,99,221
				HEALTH CENTRES			
				01-SUBSIDIARY	8,33,760	4,25,364	12,59,124
				HEALTH CENTRES			
				04-OTHER	2,79,912	1,39,956	4,19,868
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	1,67,992	83,996	2,51,988
				WELFARE			
				SERVICES			

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TOTAL(MH) 1,10,80,894 54,00,646 1,64,81,540

2211 01-RURAL FAMILY 36,30,328 18,54,316 54,84,644

WELFARE

SERVICES

06-RURAL FAMILY 4,44,300 2,24,718 6,69,018

WELFARE

SERVICES

***** -----

TOTAL(MH) 40,74,628 20,79,034 61,53,662

***** -----

TOTAL(DD0) 1,51,55,522 74,79,680 2,26,35,202

SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY 7,92,078 3,99,941 11,92,019

HEALTH CENTRE, JANDIALA WELFARE

SERVICES

06-RURAL FAMILY	2,90,864	2,24,724	5,15,588
WELFARE			
SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,82,942	6,24,665	17,07,607

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	10,82,942	6,24,665	17,07,607
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	11,78,163	14,20,433	25,98,596
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SERVICES

06-RURAL FAMILY	2,70,534	4,59,809	7,30,343
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WELFARE

SERVICES

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TOTAL(MH)	25,31,639	25,04,907	50,36,546

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TOTAL(DDO)	25,31,639	25,04,907	50,36,546

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,03,936	0	4,03,936
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HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			
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01-MEDICAL	19,92,080	11,75,088	31,67,168
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	22,80,704	7,16,216	29,96,920
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ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	17,98,783	7,10,905	25,09,688
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HEALTH CENTRES

01-SUBSIDIARY	17,45,628	8,52,344	25,97,972
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HEALTH CENTRES

04-OTHER	2,63,856	1,31,928	3,95,784
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PREVENTIVE

MEASURES

07-MEDICAL	46,09,340	22,20,922	68,30,262
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RELIEF TO OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	1,30,94,327	58,07,403	1,89,01,730

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TOTAL(DDO)	1,30,94,327	58,07,403	1,89,01,730

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	6,71,336	3,39,612	10,10,948
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA BAKARA	WELFARE			
WELFARE			SERVICES			
			06-RURAL FAMILY	8,66,670	4,34,627	13,01,297
			WELFARE			
			SERVICES			

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TOTAL(MH)	15,38,006	7,74,239	23,12,245

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TOTAL (DDO)	FINSUB0622.TXT	15,38,006	7,74,239	23,12,245
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	25,06,660	11,11,028	36,17,688
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HEALTH CENTRE, KALA SANGHIAN		WELFARE			
		SERVICES			

		06-RURAL FAMILY	3,89,373	0	3,89,373
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		WELFARE			
		SERVICES			

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TOTAL (MH)	28,96,033	11,11,028	40,07,061
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TOTAL (DDO)	28,96,033	11,11,028	40,07,061
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SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	0	8,14,530	8,14,530
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HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			

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FINSUB0622.TXT

TOTAL (MH)

0

8,14,530

8,14,530

2210

01-COMMUNITY

31,09,381

16,04,838

47,14,219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	14,07,236	7,10,940	21,18,176
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA
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WELFARE

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	26,77,632	12,69,860	39,47,492
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

FINSUB0622.TXT					
		01-PRIMARY	17,68,870	8,88,113	26,56,983
		HEALTH CENTRES			
		01-SUBSIDIARY	32,35,440	6,71,426	39,06,866
		HEALTH CENTRES			
*****			-----	-----	-----
TOTAL(MH)			1,21,98,559	51,45,177	1,73,43,736
*****			-----	-----	-----
TOTAL(DD0)			1,21,98,559	59,59,707	1,81,58,266
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,80,167	4,24,533	11,04,700
HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES			
		01-MEDICAL	4,68,490	2,35,061	7,03,551
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	17,87,884	8,99,942	26,87,826
		MALARIA			

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	43,58,497	22,88,231	66,46,728
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HEALTH CENTRES

01-SUBSIDIARY	2,65,708	1,28,758	3,94,466
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	75,60,746	39,76,525	1,15,37,271

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			75,60,746	39,76,525	1,15,37,271

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	14,95,076	9,22,230	24,17,306
FAMILY	WELFARE, PUNJAB		WELFARE			
WELFARE			SERVICES			
	HEALTH CENTRE, KALOMAJRA,					
	PATIALA					

06-RURAL FAMILY	3,60,520	1,85,512	5,46,032
WELFARE			
SERVICES			

*****	-----		
TOTAL(MH)	94,16,342	50,84,267	1,45,00,609

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	0	20,839	20,839
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	2,20,839	2,20,839	

*****	-----			
TOTAL(DDO)	94,16,342	53,05,106	1,47,21,448	

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	8,30,976	3,55,100	11,86,076
HEALTH CENTRE, KARTARPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	11,71,880	15,400	11,87,280
		WELFARE			
		SERVICES			

*****	-----			
TOTAL(MH)	20,02,856	3,70,500	23,73,356	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			20,02,856	3,70,500	23,73,356

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	32,65,198	15,86,901	48,52,099
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	14,35,276	7,20,562	21,55,838
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	38,86,318	19,79,364	58,65,682
				MALARIA			

FINSUB0622.TXT		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

*****	-----			
TOTAL(MH)	27,22,118	13,02,818	40,24,936	

*****	-----			
TOTAL(DDO)	27,22,118	13,02,818	40,24,936	

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	26,16,698	11,97,041	38,13,739
HEALTH CENTRE, KAUHRIAN		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	15,12,750	6,61,465	21,74,215
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN		WELFARE			
WELFARE				SERVICES			

* * * * *

TOTAL (MH)	41,29,448	18,58,506	59,87,954
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TOTAL (DDO)	41,29,448	18,58,506	59,87,954
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	23,44,088	11,59,169	35,03,257
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HEALTH CENTRE, KAULI

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	48,25,708	25,25,870	73,51,578
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HEALTH CENTRES

01-SUBSIDIARY	9,32,852	4,72,162	14,05,014
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HEALTH CENTRES

* * * * *

TOTAL (MH)	81,02,648	41,57,201	1,22,59,849
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2211	01-RURAL FAMILY	16,40,288	8,26,939	24,67,227
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	6,88,312	3,44,156	10,32,468
	WELFARE			
	SERVICES			

*****	-----			
TOTAL(MH)		23,28,600	11,71,095	34,99,695

2235	03-REIMBURSEMEN	0	42,564	42,564
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	42,564	42,564

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,04,31,248	53,70,860	1,58,02,108
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	14,60,469	5,96,944	20,57,413
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHIALA KALAN		HEALTH CENTRES			
WELFARE							

				01-MEDICAL	39,63,200	28,18,218	67,81,418
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RELIEF TO
HOSPITALS AND
DISPENSARIES

				01-NATIONAL	34,27,576	8,63,214	42,90,790
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MALARIA
ERADICATION

PROGRAMME

FINSUB0622.TXT					
(RURAL) (50-50)					
01-PRIMARY		89,55,513	41,00,087	1,30,55,600	
HEALTH CENTRES					
01-SUBSIDIARY		15,06,262	5,28,800	20,35,062	
HEALTH CENTRES					
*****		-----			
TOTAL(MH)		1,93,13,020	89,49,827	2,82,62,847	
*****		-----			
TOTAL(DDO)		2,97,44,268	1,42,78,123	4,40,22,391	
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	22,24,113	15,75,898	38,00,011
HEALTH CENTRE, KHUI KHERA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	1,97,028	1,09,364	3,06,392
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	24,21,141	16,85,262	41,06,403

*****	-----	-----	-----
TOTAL (DDO)	24,21,141	16,85,262	41,06,403

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	16,52,408	7,16,354	23,68,762
HEALTH CENTRE, KIRATPUR SAHIB		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	27,57,712	13,79,944	41,37,656
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB		MALARIA			
WELFARE				ERADICATION			

FINSUB0622.TXT PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	17,90,856	8,99,064	26,89,920
HEALTH CENTRES			
01-SUBSIDIARY	30,41,050	14,49,838	44,90,888
HEALTH CENTRES			
02-DISTRICT	1,72,184	86,092	2,58,276
ADMINISTRATION			
04-OTHER	3,67,904	1,83,952	5,51,856
PREVENTIVE			
MEASURES			
*****	-----	-----	-----
TOTAL(MH)	97,82,114	47,15,244	1,44,97,358
*****	-----	-----	-----
TOTAL(DD0)	97,82,114	47,15,244	1,44,97,358

SENIOR MEDICAL OFFICER, PRIMARY	2211	FINSUB0622.TXT 01-RURAL FAMILY	10,57,360	4,31,294	14,88,654
		HEALTH CENTRE, KOOMKALAN			
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	5,59,295	1,35,824	6,95,119
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	16,16,655	5,67,118	21,83,773
		*****	-----	-----	-----
		TOTAL(DD0)	16,16,655	5,67,118	21,83,773
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	10,96,824	5,08,020	16,04,844
		HEALTH CENTRE, LAMBI			
		HEALTH CENTRES			
		01-MEDICAL	25,10,631	12,61,638	37,72,269
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	21,49,096	10,74,480	32,23,576
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	32,26,764	25,12,115	57,38,879
				HEALTH CENTRES			
				01-SUBSIDIARY	6,94,154	1,51,979	8,46,133
				HEALTH CENTRES			
				29-RURAL FAMILY	1,04,088	51,794	1,55,882
				WELFARE			
				SERVICES			

FINSUB0622.TXT					
TOTAL(MH)			97,81,557	55,60,026	1,53,41,583
*****			-----		
TOTAL(DDO)			97,81,557	55,60,026	1,53,41,583
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	5,81,524	2,90,512	8,72,036
HEALTH CENTRE, LONGOWAL		HEALTH CENTRES			
		01-MEDICAL	14,95,382	5,76,216	20,71,598
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	28,03,790	14,22,905	42,26,695
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	46,56,642	21,80,381	68,37,023
		HEALTH CENTRES			

01-SUBSIDIARY	7,79,240	2,65,054	10,44,294
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HEALTH CENTRES

07-MEDICAL	5,08,080	2,54,040	7,62,120
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	1,08,24,658	49,89,108	1,58,13,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	17,09,908	8,06,882	25,16,790
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	12,69,336	4,01,348	16,70,684

WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,38,03,902	61,97,338	2,00,01,240

*****	-----	-----	-----
TOTAL(DD0)	1,38,03,902	61,97,338	2,00,01,240

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	7,02,168	3,51,584	10,53,752
HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			

01-MEDICAL	34,02,336	17,17,078	51,19,414
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	18,35,074	8,68,104	27,03,178
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

	01-SUBSIDIARY	4,68,416	85,592	5,54,008
	HEALTH CENTRES			
	04-OTHER	1,36,728	2,74,656	4,11,384
	PREVENTIVE			
	MEASURES			
	*****	-----	-----	-----
	TOTAL(MH)	65,44,722	32,97,014	98,41,736
2211	01-RURAL FAMILY	7,57,427	3,02,680	10,60,107
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	6,10,920	3,06,480	9,17,400
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	13,68,347	6,09,160	19,77,507

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				79,13,069	39,06,174	1,18,19,243
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	19,18,315	4,05,200	23,23,515
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HEALTH CENTRE, MANAPUR		WELFARE
		SERVICES

06-RURAL FAMILY	13,81,211	1,34,736	15,15,947
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WELFARE
SERVICES

		FINSUB0622.TXT			
TOTAL (MH)			46,67,873	11,49,096	58,16,969
*****			-----	-----	-----
TOTAL (DDO)			1,12,12,595	44,46,110	1,56,58,705
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	14,03,974	7,02,939	21,06,913
HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES			
		01-MEDICAL	12,77,232	6,40,044	19,17,276
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	27,27,640	13,67,492	40,95,132
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	33,61,630	15,70,821	49,32,451
		HEALTH CENTRES			

FINSUB0622.TXT			
01-SUBSIDIARY	9,11,994	36,000	9,47,994
HEALTH CENTRES			
04-OTHER	1,31,928	0	1,31,928
PREVENTIVE			
MEASURES			
07-MEDICAL	2,58,920	1,29,460	3,88,380
RELIEF TO OTHER			
HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	2,34,130	81,196	3,15,326
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)			1,03,07,448	45,27,952	1,48,35,400
2211	01-RURAL FAMILY		32,16,872	12,22,621	44,39,493
	WELFARE				
	SERVICES				
	06-RURAL FAMILY		86,800	43,400	1,30,200
	WELFARE				
	SERVICES				

TOTAL(MH)			33,03,672	12,66,021	45,69,693

TOTAL(DD0)			1,36,11,120	57,93,973	1,94,05,093
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	17,68,785	14,66,322	32,35,107
HEALTH CENTRE, MANDOT		WELFARE			
		SERVICES			
		06-RURAL FAMILY	0	3,17,278	3,17,278

WELFARE

SERVICES

*****	-----			
TOTAL(MH)		17,68,785	17,83,600	35,52,385

*****	-----			
TOTAL(DDO)		17,68,785	17,83,600	35,52,385

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,34,767	2,59,441	6,94,208
HEALTH CENTRE, MANUPUR		HEALTH CENTRES			
		01-MEDICAL	8,99,144	4,31,296	13,30,440
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	41,24,596	14,28,540	55,53,136
		MALARIA			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	22,56,503	11,15,019	33,71,522
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	22,49,301	7,56,652	30,05,953
				HEALTH CENTRES			
				04-OTHER	6,79,616	65,964	7,45,580
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	4,02,480	2,01,240	6,03,720
				WELFARE			
				SERVICES			

TOTAL(MH)			1,10,46,407	42,58,152	1,53,04,559
2235	04-LEGAL AID TO	0	1,37,948	1,37,948	
	THE POOR				
*****			-----		
TOTAL(MH)			0	1,37,948	1,37,948
*****			-----		
TOTAL(DDO)			1,10,46,407	43,96,100	1,54,42,507
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	25,29,531	11,89,695	37,19,226
HEALTH CENTRE, MEHAKPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	6,73,512	3,41,516	10,15,028
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			32,03,043	15,31,211	47,34,254

TOTAL (DDO)	32,03,043	15,31,211	47,34,254
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	12,35,816	4,68,477	17,04,293
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HEALTH CENTRE, MEHAL KALAN	HEALTH CENTRES
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	9,45,470	4,30,402	13,75,872
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		RELIEF TO
WELFARE				HOSPITALS AND
				DISPENSARIES

01-NATIONAL	23,00,927	11,85,174	34,86,101
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MALARIA

FINSUB0622.TXT
ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	47,70,133	20,36,683	68,06,816
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HEALTH CENTRES

01-SUBSIDIARY	4,08,000	0	4,08,000
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HEALTH CENTRES

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TOTAL(MH)	96,60,346	41,20,736	1,37,81,082
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2211	01-RURAL FAMILY	18,23,742	6,72,909	24,96,651
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WELFARE

SERVICES

06-RURAL FAMILY	0	64,060	64,060
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	18,23,742	7,36,969	25,60,711
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	2235	03-REIMBURSEMEN	4,01,613	0	4,01,613
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	4,01,613	0	4,01,613

		TOTAL(DDO)	1,18,85,701	48,57,705	1,67,43,406

	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	23,42,913	11,07,309	34,50,222
	HEALTH CENTRE, MOONAK		WELFARE			
			SERVICES			

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	7,21,286	3,52,397	10,73,683
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)					30,64,199	14,59,706	45,23,905

TOTAL(DD0)					30,64,199	14,59,706	45,23,905
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	14,76,700	5,80,733	20,57,433
		HEALTH CENTRE, MUJAFFARPUR		WELFARE			
				SERVICES			
				06-RURAL FAMILY	9,48,860	4,65,620	14,14,480
				WELFARE			
				SERVICES			

*****			-----		
TOTAL(MH)			24,25,560	10,46,353	34,71,913
*****			-----		
TOTAL(DD0)			24,25,560	10,46,353	34,71,913
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	8,10,156	4,52,048	12,62,204
HEALTH CENTRE, MUKANDPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	75,008	1,80,044	2,55,052
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			8,85,164	6,32,092	15,17,256
*****			-----		
TOTAL(DD0)			8,85,164	6,32,092	15,17,256

SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY 10,78,454 6,87,133 17,65,587

HEALTH CENTRE, NANDPUR KALOUR
WELFARE
SERVICES

06-RURAL FAMILY 9,44,650 5,85,532 15,30,182

WELFARE
SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH) 20,23,104 12,72,665 32,95,769

***** -----

TOTAL(DDO) 20,23,104 12,72,665 32,95,769

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 01-COMMUNITY 8,97,272 12,01,587 20,98,859

FAMILY WELFARE, PUNJAB HEALTH CENTRE, NATHANA

WELFARE

HEALTH CENTRES

01-MEDICAL	10,04,244	2,94,058	12,98,302
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	20,20,636	9,08,068	29,28,704
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	40,38,783	18,00,353	58,39,136
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HEALTH CENTRES

01-SUBSIDIARY	22,89,311	10,06,842	32,96,153
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HEALTH CENTRES

04-OTHER	4,26,800	2,13,400	6,40,200
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PREVENTIVE

MEASURES

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TOTAL(MH) 1,06,77,046 54,24,308 1,61,01,354

2211 01-RURAL FAMILY 17,66,267 14,64,561 32,30,828

WELFARE

SERVICES

06-RURAL FAMILY 4,07,298 2,04,962 6,12,260

WELFARE

SERVICES

***** -----

TOTAL(MH) 21,73,565 16,69,523 38,43,088

***** -----

TOTAL(DD0) 1,28,50,611 70,93,831 1,99,44,442

HEALTH AND

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PRIMARY

2210

01-COMMUNITY

46,87,384

41,17,959

88,05,343

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, NAUSHERA MAJJA

HEALTH CENTRES

WELFARE

SINGH

01-MEDICAL

15,19,990

13,77,560

28,97,550

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

30,07,972

8,98,660

39,06,632

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

32,81,664

15,46,388

48,28,052

HEALTH CENTRES

01-SUBSIDIARY

16,01,090

8,07,220

24,08,310

HEALTH CENTRES

	04-OTHER	11,32,244	0	11,32,244
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	94,86,154	25,33,534	1,20,19,688
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

	TOTAL(MH)	2,47,16,498	1,12,81,321	3,59,97,819

2211	01-RURAL FAMILY	34,81,881	12,40,044	47,21,925
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	6,43,856	5,01,460	11,45,316
	WELFARE			
	SERVICES			

	TOTAL(MH)	41,25,737	17,41,504	58,67,241

TOTAL(DDO)	2,88,42,235	1,30,22,825	4,18,65,060
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	22,84,020	12,68,723	35,52,743
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NOORPUR BEDI		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	4,26,320	2,13,160	6,39,480
				WELFARE			
				SERVICES			

TOTAL(MH)	27,10,340	14,81,883	41,92,223
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TOTAL (DD0)			27,10,340	14,81,883	41,92,223
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	5,25,324	1,96,596	7,21,920
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HEALTH CENTRE, PAKHOWAL

HEALTH CENTRES

01-MEDICAL	47,39,923	21,98,657	69,38,580
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	24,91,336	13,45,904	38,37,240
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	24,67,622	13,35,067	38,02,689
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HEALTH CENTRES

01-SUBSIDIARY	27,37,469	5,29,162	32,66,631
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HEALTH CENTRES

29-RURAL FAMILY	9,33,932	3,61,719	12,95,651
WELFARE			
SERVICES			

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TOTAL(MH)	1,38,95,606	59,67,105	1,98,62,711

2211	01-RURAL FAMILY	13,67,627	6,09,356	19,76,983
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	7,15,892	2,79,562	9,95,454
	WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)	20,83,519	8,88,918	29,72,437
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL				
WELFARE						

*****				-----		
TOTAL(DDO)				1,59,79,125	68,56,023	2,28,35,148

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	14,82,632	7,76,100	22,58,732
HEALTH CENTRE, PALDI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	1,08,004	21,700	1,29,704
		WELFARE			
		SERVICES			

*****				-----		
TOTAL(MH)				36,74,155	16,86,718	53,60,873

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TOTAL (DDO)	1,75,69,761	76,53,823	2,52,23,584
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SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	0	16,702	16,702
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HEALTH CENTRE, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL (MH)	0	16,702	16,702
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TOTAL (DDO)	0	16,702	16,702
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	8,97,340	4,11,498	13,08,838
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HEALTH CENTRE, PAYAL		HEALTH CENTRES			
		01-MEDICAL	2,66,432	1,33,216	3,99,648

RELIEF TO

DISPENSARIES

01-NATIONAL	26,53,854	13,26,927	39,80,781
MALARIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ERADICATION
PROGRAMME
(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	25,54,865	11,55,751	37,10,616
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		HEALTH CENTRES			
WELFARE							

01-SUBSIDIARY	12,22,491	4,43,578	16,66,069
HEALTH CENTRES			
04-OTHER	7,93,982	3,96,991	11,90,973

FINSUB0622.TXT
PREVENTIVE

MEASURES

07-MEDICAL	2,71,420	1,35,710	4,07,130
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	1,14,792	57,396	1,72,188
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WELFARE

SERVICES

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TOTAL(MH)	87,75,176	40,61,067	1,28,36,243
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2211	01-RURAL FAMILY	5,42,117	0	5,42,117
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WELFARE

SERVICES

06-RURAL FAMILY	13,99,221	1,96,392	15,95,613
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WELFARE

SERVICES

FINSUB0622.TXT			

TOTAL(MH)	19,41,338	1,96,392	21,37,730

TOTAL(DDO)	1,07,16,514	42,57,459	1,49,73,973

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	20,10,940	8,82,240	28,93,180
HEALTH CENTRE, POSSI		WELFARE			
		SERVICES			

TOTAL(MH)	20,10,940	8,82,240	28,93,180

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT					
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		20,10,940	8,82,240	28,93,180
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	37,83,493	17,51,384	55,34,877
HEALTH CENTRE, RANJIT BAGH		HEALTH CENTRES			
		01-MEDICAL	1,00,000	0	1,00,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	15,63,288	4,28,076	19,91,364
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	29,91,180	13,95,237	43,86,417
		HEALTH CENTRES			
		01-SUBSIDIARY	15,01,576	8,22,542	23,24,118

HEALTH CENTRES

04-OTHER	3,91,976	1,95,988	5,87,964
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PREVENTIVE

MEASURES

07-MEDICAL	6,17,280	5,20,521	11,37,801
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,29,59,733	59,95,988	1,89,55,721
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2211	01-RURAL FAMILY	19,04,063	8,56,844	27,60,907
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	19,04,063	8,56,844	27,60,907
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TOTAL (DDO)	1,48,63,796	68,52,832	2,17,16,628
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-EMPLOYEES	3,84,184	1,95,905	5,80,089
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAMRALA		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	82,545	3,10,307	3,92,852
				INSURED PERSONS			
*****					-----		
			TOTAL (MH)		4,66,729	5,06,212	9,72,941
*****					-----		
			TOTAL (DDO)		4,66,729	5,06,212	9,72,941

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,14,044	2,06,022	6,20,066
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HEALTH CENTRE, SANGAT		HEALTH CENTRES			
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		01-MEDICAL	12,76,316	7,55,579	20,31,895
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RELIEF TO

HOSPITALS AND

DISPENSARIES

		01-NATIONAL	25,06,420	12,76,018	37,82,438
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	35,80,554	17,59,926	53,40,480
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HEALTH CENTRES

		01-SUBSIDIARY	2,49,528	3,93,866	6,43,394
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HEALTH CENTRES

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TOTAL(MH)			80,26,862	43,91,411	1,24,18,273
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2211	01-RURAL FAMILY	20,63,212	9,59,158	30,22,370
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	8,56,304	2,82,668	11,38,972
	WELFARE			
	SERVICES			

TOTAL(MH)		29,19,516	12,41,826	41,61,342

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,09,46,378	56,33,237	1,65,79,615

FINSUB0622.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	17,75,548	8,88,726	26,64,274
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	58,400	29,200	87,600
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	36,82,333	19,26,280	56,08,613
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	57,95,887	30,82,754	88,78,641
				HEALTH CENTRES			
				01-SUBSIDIARY	6,61,440	2,87,720	9,49,160
				HEALTH CENTRES			
				04-OTHER	1,33,016	76,268	2,09,284
				PREVENTIVE			

FINSUB0622.TXT
MEASURES

*****		-----	-----	-----
TOTAL(MH)		1,50,26,140	75,32,774	2,25,58,914

*****		-----	-----	-----
TOTAL(DD0)		2,30,53,002	1,19,24,185	3,49,77,187

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	10,46,632	5,03,290	15,49,922
HEALTH CENTRE, SAROYA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,20,750	2,13,691	6,34,441
		WELFARE			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		14,67,382	7,16,981	21,84,363

*****		-----	-----	-----
TOTAL(DD0)		14,67,382	7,16,981	21,84,363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	17,89,704	7,95,566	25,85,270
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHAHKOT		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	8,29,014	4,15,027	12,44,041
				WELFARE			
				SERVICES			
*****					-----		
TOTAL(MH)					26,18,718	12,10,593	38,29,311
*****					-----		
TOTAL(DDO)					26,18,718	12,10,593	38,29,311

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	16,27,432	8,14,756	24,42,188
HEALTH CENTRE, SHERPUR		HEALTH CENTRES			
		01-NATIONAL	25,41,176	12,67,139	38,08,315
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	35,48,784	16,40,859	51,89,643
		HEALTH CENTRES			
		01-SUBSIDIARY	8,68,468	4,00,374	12,68,842
		HEALTH CENTRES			
		04-OTHER	2,25,232	1,29,524	3,54,756
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	3,39,312	1,69,656	5,08,968
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

TOTAL(MH)	91,50,404	44,22,308	1,35,72,712
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2211	01-RURAL FAMILY	15,29,416	6,90,693	22,20,109
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WELFARE

SERVICES

	06-RURAL FAMILY	12,69,573	5,93,680	18,63,253
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WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)	27,98,989	12,84,373	40,83,362
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR
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WELFARE

TOTAL (DDO)			1,19,49,393	57,06,681	1,76,56,074
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	55,07,694	26,54,485	81,62,179
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HEALTH CENTRE, SHUTRANA		HEALTH CENTRES			
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		01-MEDICAL	5,61,832	2,80,916	8,42,748
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RELIEF TO

HOSPITALS AND

DISPENSARIES

		01-NATIONAL	55,84,862	27,96,783	83,81,645
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	48,66,380	24,39,617	73,05,997
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HEALTH CENTRES

01-SUBSIDIARY	5,59,152	2,51,076	8,10,228
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	1,98,78,909	97,07,250	2,95,86,159

*****	-----	-----	-----
TOTAL(DDO)	2,90,29,313	1,41,29,558	4,31,58,871

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	24,63,938	7,23,819	31,87,757
HEALTH CENTRE, SHUTRANA, PATIALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	1,29,826	5,89,493	7,19,319
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	25,93,764	13,13,312	39,07,076

WELFARE

FINSUB0622.TXT
SERVICES

06-RURAL FAMILY	17,51,450	8,06,982	25,58,432
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WELFARE

SERVICES

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TOTAL(MH)	35,62,546	16,09,913	51,72,459
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TOTAL(DD0)	35,62,546	16,09,913	51,72,459
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	17,76,208	11,36,405	29,12,613
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HEALTH CENTRE, SITTO GUNN

WELFARE

SERVICES

06-RURAL FAMILY	58,636	1,35,494	1,94,130
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	18,34,844	12,71,899	31,06,743
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TOTAL (DDO)	18,34,844	12,71,899	31,06,743
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	17,16,776	8,60,292	25,77,068
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HEALTH CENTRE, SUDHAR	HEALTH CENTRES
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01-MEDICAL	55,99,810	25,91,100	81,90,910
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RELIEF TO

HOSPITALS AND

GOVERNMENT OF PUNJAB	Page	955
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	23,95,046	4,38,316	28,33,362
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		HEALTH CENTRE, SUDHAR		MALARIA
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				ERADICATION
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PROGRAMME

(RURAL) (50-50)

01-PRIMARY	7,47,436	3,73,718	11,21,154
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HEALTH CENTRES

01-SUBSIDIARY	14,87,972	0	14,87,972
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HEALTH CENTRES

07-MEDICAL	52,35,486	21,84,580	74,20,066
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	98,188	0	98,188
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	1,72,80,714	64,48,006	2,37,28,720
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2211	01-RURAL FAMILY	10,52,320	4,99,456	15,51,776
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WELFARE

FINSUB0622.TXT

SERVICES

06-RURAL FAMILY

7,51,369

3, 81, 548

11, 32, 917

WELFARE

SERVICES

* * * * *

TOTAL(MH)

18,03,689

8,81,004

26,84,693

TOTAL (DDO)

1,90,84,403

73,29,010

2, 64, 13, 413

SENIOR MEDICAL OFFICER, PRIMARY	2210
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01 - COMMUNITY

10,89,940

3,66,768

14, 56, 708

HEALTH CENTRE, TALWANDI SAHIB

HEALTH CENTRES

01-MEDICAL

10,50,952

5, 26, 836

15,77,788

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

35,33,728

12,62,768

47, 96, 496

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	35,32,207	18,19,399	53,51,606
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	13,67,320	3,40,416	17,07,736
				HEALTH CENTRES			
				02-DISTRICT	0	49,800	49,800
				ADMINISTRATION			
				04-OTHER	2,62,960	1,35,424	3,98,384
				PREVENTIVE			
				MEASURES			

	07-MEDICAL	12,27,646	6,17,837	18,45,483
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	30-POSTPARTUM	6,15,302	3,07,283	9,22,585
	PROGRAMME			
*****		-----		
	TOTAL(MH)	1,26,80,055	54,26,531	1,81,06,586
2211	01-RURAL FAMILY	26,63,066	15,45,588	42,08,654
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	4,68,461	2,24,305	6,92,766
	WELFARE			
	SERVICES			
*****		-----		
	TOTAL(MH)	31,31,527	17,69,893	49,01,420

TOTAL(DDO)	1,58,11,582	71,96,424	2,30,08,006
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	28,93,142	13,76,183	42,69,325
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HEALTH CENTRE, TANDA		WELFARE			
		SERVICES			

06-RURAL FAMILY	1,31,928	65,964	1,97,892
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GOVERNMENT OF PUNJAB	Page	957
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE							
SERVICES							

TOTAL(MH)	30,25,070	14,42,147	44,67,217
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*****				-----			
TOTAL(DDO)				30,25,070	14,42,147	44,67,217	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	11,14,283	5,37,632	16,51,915
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	15,82,948	6,89,432	22,72,380
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	23,79,504	11,92,200	35,71,704
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	41,94,436	22,66,547	64,60,983
				HEALTH CENTRES			
				01-SUBSIDIARY	34,000	0	34,000

FINSUB0622.TXT
HEALTH CENTRES

02-DISTRICT	50,000	0	50,000
ADMINISTRATION			
07-MEDICAL	31,42,532	15,00,343	46,42,875
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	1,24,97,703	61,86,154	1,86,83,857

2211	01-RURAL FAMILY	23,64,703	11,74,782	35,39,485
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	2,12,168	1,06,084	3,18,252
	WELFARE			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		25,76,871	12,80,866	38,57,737
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA					
WELFARE							
			*****	-----			
TOTAL(DDO)					1,50,74,574	74,67,020	2,25,41,594
SENIOR MEDICAL OFFICER,PRIMARY			2211	01-RURAL FAMILY	22,00,984	10,78,011	32,78,995
HEALTH CENTRE, THRIEWAL				WELFARE			
				SERVICES			
				06-RURAL FAMILY	13,55,512	1,34,812	14,90,324
				WELFARE			
				SERVICES			

*****			-----		
TOTAL(MH)			61,33,367	24,93,689	86,27,056
*****			-----		
TOTAL(DD0)			1,86,31,070	86,79,843	2,73,10,913
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	17,76,836	9,89,752	27,66,588
HEALTH CENTRE, TIBBA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	1,53,215	21,700	1,74,915
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			19,30,051	10,11,452	29,41,503
*****			-----		
TOTAL(DD0)			19,30,051	10,11,452	29,41,503

FINSUB0622.TXT

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	17,71,365	11,64,230	29,35,595
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HEALTH CENTRE, MAINWIND HEALTH CENTRES

01-MEDICAL	12,62,684	6,37,474	19,00,158
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	22,66,432	3,31,180	25,97,612
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	22, 64, 317	13, 70, 850	36, 35, 167
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAINWIND	HEALTH CENTRES
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WELFARE

Page 2369

		01-SUBSIDIARY	8,26,072	7,40,054	15,66,126
		HEALTH CENTRES			
		04-OTHER	3,73,216	1,86,608	5,59,824
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	1,86,608	93,304	2,79,912
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			89,50,694	45,23,700	1,34,74,394
*****			-----		
TOTAL(DDO)			89,50,694	45,23,700	1,34,74,394
SENIOR MEDICAL OFFICER,PRIMARY 2210		01-COMMUNITY	1,73,000	86,500	2,59,500
HEALTH UNIT, GHAROTA		HEALTH CENTRES			
		01-NATIONAL	29,16,428	13,92,000	43,08,428

FINSUB0622.TXT				
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
01-PRIMARY	20,02,044	9,76,545	29,78,589	
HEALTH CENTRES				
01-SUBSIDIARY	25,23,708	13,85,372	39,09,080	
HEALTH CENTRES				
04-OTHER	2,86,926	1,43,463	4,30,389	
PREVENTIVE				
MEASURES				
07-MEDICAL	71,86,846	34,92,039	1,06,78,885	
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
GOVERNMENT OF PUNJAB			Page	960
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

FINSUB0622.TXT					
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY		28,93,269	17,34,109	46,27,378	
HEALTH CENTRES					
01-SUBSIDIARY		18,27,817	7,58,530	25,86,347	
HEALTH CENTRES					
04-OTHER		2,85,332	3,96,364	6,81,696	
PREVENTIVE					
MEASURES					
*****		-----			
TOTAL(MH)		2,61,36,006	1,24,31,180	3,85,67,186	
*****		-----			
TOTAL(DD0)		2,61,36,006	1,24,31,180	3,85,67,186	
*****		-----			
SENIOR MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	8,89,048	4,46,074	13,35,122

01-MEDICAL

9,54,408

4,80,468

14,34,876

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

33,56,148

16,76,640

50,32,788

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

HEALTH AND

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PUBLIC

2210

01-PRIMARY

27,58,964

11,07,029

38,65,993

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, MAMDOT

HEALTH CENTRES

WELFARE

FINSUB0622.TXT					
		01-SUBSIDIARY	21,97,136	10,83,556	32,80,692
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,55,704	47,93,767	1,49,49,471
		*****	-----	-----	-----
		TOTAL(DDO)	1,01,55,704	47,93,767	1,49,49,471
SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	19,20,770	9,75,404	28,96,174
		HEALTH CENTRE, ADAMPUR			
		HEALTH CENTRES			
		01-MEDICAL	19,16,120	9,58,060	28,74,180
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	22,65,370	10,94,095	33,59,465
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	28,14,022	13,79,327	41,93,349
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HEALTH CENTRES

01-SUBSIDIARY	4,98,212	2,68,652	7,66,864
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	94,14,494	46,75,538	1,40,90,032

*****	-----	-----	-----
TOTAL(DDO)	94,14,494	46,75,538	1,40,90,032

SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	6,14,232	3,07,116	9,21,348
HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			

01-MEDICAL	14,80,784	7,45,356	22,26,140
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	01-NATIONAL	19,68,596	17,83,012	37,51,608
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	44,64,502	20,96,757	65,61,259
				HEALTH CENTRES			
				01-SUBSIDIARY	5,07,572	3,58,100	8,65,672
				HEALTH CENTRES			
				07-MEDICAL	2,69,684	1,34,842	4,04,526
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	3,70,968	1,86,436	5,57,404

WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	96,76,338	56,11,619	1,52,87,957

*****	-----	-----	-----
TOTAL(DDO)	96,76,338	56,11,619	1,52,87,957

SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY	13,04,448	7,39,530	20,43,978
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WELFARE

SERVICES

06-RURAL FAMILY	5,55,434	2,60,187	8,15,621
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	18,59,882	9,99,717	28,59,599

*****	-----	-----	-----
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TOTAL (DDO)	18,59,882	9,99,717	28,59,599
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SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	7,40,202	4,10,136	11,50,338
MEDICAL OFFICER, AMARGARH		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	01-NATIONAL	14,36,662	7,25,331	21,61,993
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	33,37,841	14,67,549	48,05,390
				HEALTH CENTRES			
				01-SUBSIDIARY	18,02,316	8,30,158	26,32,474

FINSUB0622.TXT		HEALTH CENTRES			
		07-MEDICAL	15,61,430	7,85,453	23,46,883
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

TOTAL(MH)			88,78,451	42,18,627	1,30,97,078

TOTAL(DDO)			88,78,451	42,18,627	1,30,97,078
SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	9,70,726	3,54,812	13,25,538
MEDICAL OFFICER, FATEHGARH		HEALTH CENTRES			
PANJGARIAN					
		01-MEDICAL	19,87,064	9,94,892	29,81,956
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

FINSUB0622.TXT			
01-NATIONAL	37,45,764	18,86,791	56,32,555
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	28,20,492	16,45,951	44,66,443
HEALTH CENTRES			
01-SUBSIDIARY	10,67,880	3,92,627	14,60,507
HEALTH CENTRES			
07-MEDICAL	9,01,352	10,10,164	19,11,516
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

TOTAL(MH)				1,14,93,278	62,85,237	1,77,78,515	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2211	01-RURAL FAMILY	25,39,311	10,84,520	36,23,831
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		WELFARE			
WELFARE		PANJGARIAN		SERVICES			
				06-RURAL FAMILY	6,45,936	5,52,522	11,98,458
				WELFARE			
				SERVICES			
*****				-----			
TOTAL(MH)				1,46,78,525	79,22,279	2,26,00,804	
*****				-----			
TOTAL(DD0)				1,46,78,525	79,22,279	2,26,00,804	
SENIOR MEDICAL OFFICER,SENIOR			2210	01-COMMUNITY	30,47,682	13,37,367	43,85,049
MEDICAL OFFICER, KORIAN				HEALTH CENTRES			
				01-MEDICAL	16,99,624	8,43,228	25,42,852

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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	46,35,784	23,26,642	69,62,426
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	30,74,992	13,90,906	44,65,898
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HEALTH CENTRES

01-SUBSIDIARY	10,05,261	3,04,114	13,09,375
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HEALTH CENTRES

07-MEDICAL	5,60,704	2,80,352	8,41,056
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,40,24,047	64,82,609	2,05,06,656
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TOTAL (DDO)	1,40,24,047	64,82,609	2,05,06,656
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, MALOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	9,55,346	85,592	10,40,938
				06-RURAL FAMILY WELFARE SERVICES	8,21,358	1,96,095	10,17,453

TOTAL (MH)	17,76,704	2,81,687	20,58,391
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TOTAL (DD0)			17,76,704	2,81,687	20,58,391
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SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	37,28,423	15,04,157	52,32,580
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MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
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		01-MEDICAL	9,58,903	4,29,806	13,88,709
--	--	------------	----------	----------	-----------

RELIEF TO

HOSPITALS AND

DISPENSARIES

		01-NATIONAL	37,71,358	18,80,692	56,52,050
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	63,24,194	25,70,533	88,94,727
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HEALTH CENTRES

		01-SUBSIDIARY	8,14,776	1,80,000	9,94,776
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HEALTH CENTRES

04-OTHER	3,39,472	1,69,736	5,09,208
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PREVENTIVE

MEASURES

07-MEDICAL	2,78,820	1,39,410	4,18,230
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,62,15,946	68,74,334	2,30,90,280

*****	-----	-----	-----
TOTAL(DDO)	1,62,15,946	68,74,334	2,30,90,280

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2235	03-REIMBURSEMEN	0	10,000	10,000
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MSCH		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,62,15,946	68,84,334	2,31,00,280

*****	-----	-----	-----
TOTAL(DD0)	1,62,15,946	68,84,334	2,31,00,280

SENIOR MEDICAL OFFICER, SHAHKOT	2210	01-COMMUNITY	6,67,248	3,33,624	10,00,872
		HEALTH CENTRES			
		01-MEDICAL	37,04,062	17,73,407	54,77,469
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

FINSUB0622.TXT			
01-NATIONAL	15,54,168	14,14,970	29,69,138
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	50,40,416	23,61,025	74,01,441
HEALTH CENTRES			
01-SUBSIDIARY	57,000	0	57,000
HEALTH CENTRES			
04-OTHER	3,26,819	0	3,26,819
PREVENTIVE			
MEASURES			
*****	-----	-----	-----
TOTAL(MH)	1,13,49,713	58,83,026	1,72,32,739
*****	-----	-----	-----
TOTAL(DD0)	1,13,49,713	58,83,026	1,72,32,739

FINSUB0622.TXT					
SENIOR MEDICAL OFFICER, SUB	2210	01-COMMUNITY	5,89,224	2,95,306	8,84,530
DIVISIONAL HOSPITAL		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

* * * * *

TOTAL (MH)	61,40,372	30,43,883	91,84,255
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TOTAL (DDO)	61,40,372	30,43,883	91,84,255
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMENT	0	49,060	49,060
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FINSUB0622.TXT						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
		TOTAL(MH)		0	49,060	49,060
*****				-----		
		TOTAL(DD0)		0	49,060	49,060
SR MEDICAL OFFICER, I/C PHC	2210	01-COMMUNITY	83,47,690	40,21,202	1,23,68,892	
DERABASSI		HEALTH CENTRES				
		01-MEDICAL	33,98,936	14,62,924	48,61,860	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	21,67,396	11,54,850	33,22,246	
		MALARIA				

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	46,89,932	22,60,747	69,50,679
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HEALTH CENTRES

01-SUBSIDIARY	18,000	6,000	24,000
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HEALTH CENTRES

07-MEDICAL	91,07,275	47,70,832	1,38,78,107
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER,I/C PHC	TOTAL(MH)		2,77,29,229	1,36,76,555	4,14,05,784

FAMILY WELFARE, PUNJAB DERABASSI

WELFARE

*****				-----		
TOTAL(DDO)				2,77,29,229	1,36,76,555	4,14,05,784

SR. MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	8,53,066	3,87,490	12,40,556
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,63,248	3,29,515	4,92,763
		INSURED PERSONS			

*****				-----		
TOTAL(MH)				2,87,45,543	1,43,93,560	4,31,39,103

*****				-----		
TOTAL(DDO)				2,87,45,543	1,43,93,560	4,31,39,103

FINSUB0622.TXT					
SR. MEDICAL OFFICER,I/C PHC,	2210	01-COMMUNITY	12,13,344	6,07,692	18,21,036
DUDHAN SADAN		HEALTH CENTRES			
		01-MEDICAL	11,16,246	9,00,616	20,16,862
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	12,84,850	11,19,672	24,04,522
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	26,58,194	15,11,694	41,69,888
		HEALTH CENTRES			
		01-SUBSIDIARY	9,40,856	4,44,098	13,84,954
		HEALTH CENTRES			
*****			-----		
TOTAL(MH)			72,13,490	45,83,772	1,17,97,262

SR. MEDICAL OFFICER, I/C PHC, HARPALPUR	2210	FINSUB0622.TXT 01-COMMUNITY	19,50,040	9,77,958	29,27,998
		HEALTH CENTRES			
		01-MEDICAL	23,88,864	11,44,120	35,32,984
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	19,72,800	9,87,420	29,60,220
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	32,68,414	16,68,383	49,36,797
		HEALTH CENTRES			
		01-SUBSIDIARY	1,02,000	51,000	1,53,000
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	96,82,118	48,28,881	1,45,10,999

FINSUB0622.TXT				
2211	01-RURAL FAMILY	14,71,428	6,91,354	21,62,782
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	3,98,265	2,04,933	6,03,198
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	18,69,693	8,96,287	27,65,980

*****	-----	-----	-----
TOTAL(DDO)	1,15,51,811	57,25,168	1,72,76,979

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	25,80,039	12,80,094	38,60,133
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FINSUB0622.TXT

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, PASSI

HEALTH CENTRES

WELFARE

01-MEDICAL

28, 34, 911

13,71,263

42,06,174

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

38,10,168

19,05,084

57,15,252

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

32,94,567

16,06,292

49,00,859

HEALTH CENTRES

01-SUBSIDIARY

8,82,611

2,49,455

11,32,066

HEALTH CENTRES

29-RURAL FAMILY

2,89,580

92,150

3,81,730

WELFARE

SERVICES

***** -----

TOTAL(MH) 1,36,91,876 65,04,338 2,01,96,214

2235 03-REIMBURSEMEN 15,424 0 15,424

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 15,424 0 15,424

***** -----

TOTAL(DD0) 1,37,07,300 65,04,338 2,02,11,638

SR. MEDICAL OFFICER,PUBLIC 2210 01-COMMUNITY 6,02,458 2,69,060 8,71,518

HEALTH CENTRE,BUDHABAR HEALTH CENTRES

01-MEDICAL 17,82,793 8,25,816 26,08,609

RELIEF TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	01-NATIONAL	15,30,500	7,43,328	22,73,828
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	34,83,360	16,61,901	51,45,261
				HEALTH CENTRES			
				01-SUBSIDIARY	1,70,000	85,000	2,55,000
				HEALTH CENTRES			
				04-OTHER	2,25,232	1,12,616	3,37,848
				PREVENTIVE			

MEASURES

07-MEDICAL	3,07,022	90,658	3,97,680
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	1,19,448	55,764	1,75,212
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	82,20,813	38,44,143	1,20,64,956
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*****	-----	-----	-----
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TOTAL(DD0)	82,20,813	38,44,143	1,20,64,956
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SR. MEDICAL OFFICER,RURAL	2210	01-COMMUNITY	36,14,288	16,33,911	52,48,199
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HOSPITAL, HAZIPUR		HEALTH CENTRES			
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01-MEDICAL	17,89,424	7,85,919	25,75,343
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RELIEF TO

HOSPITALS AND
DISPENSARIES

01-NATIONAL22,03,13611,01,56833,04,704

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY28,95,61613,89,91242,85,528

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	01-SUBSIDIARY	3,78,924	1,93,052	5,71,976
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		HEALTH CENTRES			
WELFARE							

FINSUB0622.TXT				
	04-OTHER	4,47,200	0	4,47,200
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	28,15,463	15,09,893	43,25,356
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	3,14,336	1,57,168	4,71,504
	WELFARE			
	SERVICES			
*****		-----		
	TOTAL(MH)	1,44,58,387	67,71,423	2,12,29,810
2211	01-RURAL FAMILY	23,90,024	8,67,768	32,57,792
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	87,012	1,74,024	2,61,036
	WELFARE			
	SERVICES			

FINSUB0622.TXT

* * * * *

TOTAL (MH)

24,77,036

10,41,792

35,18,828

* * * * *

TOTAL (DDO)

1,69,35,423

78, 13, 215

2,47,48,638

SR.MEDICAL OFFICER,CIVIL

2210

01 - COMMUNITY

4,54,088

7,97,608

12,51,696

HOSPITAL, GARHSHANKAR

HEALTH CENTRES

07 - MEDICAL

60,98,943

25,96,346

86,95,289

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

4,19,660

2,35,804

6,55,464

PROGRAMME

* * * * *

TOTAL (MH)

69,72,691

36,29,758

1,06,02,449

*****		-----		
TOTAL (DDO)		77,85,067	37,78,480	1,15,63,547

ZONAL MALARIA OFFICER, FEROZEPUR	2210	01-NATIONAL	9,43,624	4,71,812	14,15,436
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

*****		-----		
TOTAL (MH)		9,43,624	4,71,812	14,15,436

*****		-----		
TOTAL (DDO)		9,43,624	4,71,812	14,15,436

ZONAL MALARIA OFFICER, JALANDHAR	2210	01-NATIONAL	22,62,299	10,17,528	32,79,827
		MALARIA			
		ERADICATION			
		PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	22,62,299	10,17,528	32,79,827

*****	-----	-----	-----
TOTAL(DDO)	22,62,299	10,17,528	32,79,827

ZONAL OFFICER,NATIONAL MALARIA	2210	01-NATIONAL	24,58,270	13,65,200	38,23,470
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		ERADICATION PROGRAMME, PATIALA		MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

TOTAL (MH)	24,58,270	13,65,200	38,23,470
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TOTAL (DDO)	24,58,270	13,65,200	38,23,470
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TOTAL (CCO)	3, 62, 84, 34, 531	1, 90, 68, 95, 786	5, 53, 53, 30, 317
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TOTAL (DEPT)	3, 62, 84, 34, 531	1, 90, 68, 95, 786	5, 53, 53, 30, 317
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HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A), DR.	2210	33-ASSISSTANCE	1,94,81,061	1,89,72,552	3,84,53,613
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF		TO DR. B.R.			
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE		AMBEDKAR STATE			
				INSTITUTE OF			
				MEDICAL			
				SCIENCES, SAS			
				NAGAR MOHALI			

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TOTAL(MH)	1,94,81,061	1,89,72,552	3,84,53,613
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TOTAL(DDO)	1,94,81,061	1,89,72,552	3,84,53,613
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DEPUTY CONTROLLER (F&A) FOR	2211	01-OTHER	7,88,469	1,79,972	9,68,441
PRINCIPAL, GOVT.MEDICAL		SERVICES AND			
COLLEGE, PATIALA		SUPPLIES			

*****	-----	-----	-----
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TOTAL(MH)	7,88,469	1,79,972	9,68,441
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2235	04-LEGAL AID TO	0	4,775	4,775
	THE POOR			

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TOTAL(MH)	0	4,775	4,775
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	TOTAL (DDO)			7,88,469	1,84,747	9,73,216
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		DEPUTY MEDICAL	2235	03-REIMBURSEMEN	1,00,390	51,415	1,51,805
		SUPERINTENDENT, T.B. CENTRE,		T OF MEDICAL			
		PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,00,390	56,190	1,56,580

*****		FINSUB0622.TXT	-----		
TOTAL(DDO)			8,88,859	2,36,162	11,25,021
DEPUTY MEDICAL SUPERINTENDENT,TB 2210	06-MEDICAL	60,37,274	30,97,724	91,34,998	
AND CHEST DISEASES HOSPITAL,	RELIEF TO				
PATIALA	TUBERCULOSIS				
	CLINIC AND				
	SANATORIUM,				
	AMRITSAR AND				
	PATIALA				
*****			-----		
TOTAL(MH)		60,37,274	30,97,724	91,34,998	
2235	03-REIMBURSEMEN	1,11,443	7,05,101	8,16,544	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		

FINSUB0622.TXT

TOTAL (MH)

1,11,443

7,05,101

8,16,544

TOTAL (DDO)

61,48,717

38,02,825

99,51,542

DISTRICT AYURVEDIC & UNANI

2210

01-DIRECTION

9,11,527

4,55,113

13,66,640

OFFICER, AMRITSAR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2210	01-RURAL	36,66,505	18,31,053	54,97,558
SERVICES	MEDICAL EDUCATION,	OFFICER, AMRITSAR		DISPENSARIES			
	PUNJAB, CHANDIGARH						
				02-AYURVEDIC	7,81,130	3,32,860	11,13,990
				HOSPITALS			
				(RURAL)			

	03-OTHER	26,27,328	12,85,982	39,13,310
	HOSPITALS AND			
	DISPENSARIES			
	(AUSHDHALAYA)			
*****		-----	-----	-----
	TOTAL(MH)	79,86,490	39,05,008	1,18,91,498
*****		-----	-----	-----
	TOTAL(DD0)	79,86,490	39,05,008	1,18,91,498
DY.MEDICAL SUPDT.,T.B. CLINIC & 2210	01-EMPLOYEES	12,48,652	3,28,884	15,77,536
SANATORIUM	STATE INSURANCE			
	SCHEME			
	06-MEDICAL	77,14,039	40,45,269	1,17,59,308
	RELIEF TO			
	TUBERCULOSIS			
	CLINIC AND			
	SANATORIUM,			
	AMRITSAR AND			

FINSUB0622.TXT
PATIALA

*****	-----	-----	-----
TOTAL(MH)	89,62,691	43,74,153	1,33,36,844

*****	-----	-----	-----
TOTAL(DDO)	89,62,691	43,74,153	1,33,36,844

MEDICAL SUPERINTENDENT,RAJINDRA 2210	02-MEDICAL	9,74,40,211	4,18,48,305	13,92,88,516
HOSPITAL, PATIALA	RELIEF TO			
	RAJINDRA			
	HOSPITAL,			
	PATIALA			
	06-TRAINING OF	50,31,792	25,18,628	75,50,420
	NURSING PARA			
	MEDICAL STAFF			
	(DIRCTORATE			
	MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION AND							
RESEARCH)							

			TOTAL(MH)		10,24,72,003	4,43,66,933	14,68,38,936
HEALTH	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT,RAJINDRA	2235	03-REIMBURSEMEN	4,42,152	6,21,980	10,64,132
SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		4,42,152	6,21,980	10,64,132

			TOTAL(DDO)		10,29,14,155	4,49,88,913	14,79,03,068

PRINCIPAL, DENTAL COLLEGE,	2210	04-EXPANSION	1,12,12,577	87,33,375	1,99,45,952
PATIALA		AND IMPROVEMENT			
		OF DENTAL			
		COLLEGE AND			
		HOSPITAL,			
		PATIALA			

*****	-----			
TOTAL(MH)		1,12,12,577	87,33,375	1,99,45,952

2235	03-REIMBURSEMEN	0	74,815	74,815
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	74,815	74,815

TOTAL(DDO)	1,12,12,577	88,08,190	2,00,20,767
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PRINCIPAL,GGS MEDICAL COLLEGE,	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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FARIDKOT	PAYMENTS TO
	FAMILIES OF
	MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL(MH)	0	1,00,000	1,00,000
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*****					-----		
TOTAL (DDO)					0	1,00,000	1,00,000
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT AYURVEDIC	2210	01-AYURVEDIC	85,89,590	32,67,839	1,18,57,429
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		COLLEGE,			
	PUNJAB, CHANDIGARH			PATIALA			
*****					-----		
TOTAL (MH)					85,89,590	32,67,839	1,18,57,429
*****					-----		
TOTAL (DDO)					85,89,590	32,67,839	1,18,57,429
		PRINCIPAL, GOVERNMENT MEDICAL	2210	01-GOVERNMENT	19,89,11,402	10,49,47,156	30,38,58,558
		COLLEGE		MEDICAL			
				COLLEGE,			
				AMRITSAR			
*****					-----		
TOTAL (MH)					19,89,11,402	10,49,47,156	30,38,58,558

TOTAL (DDO)	19,89,11,402	10,49,47,156	30,38,58,558
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PRINCIPAL, GOVERNMENT MEDICAL	2210	02-GOVERNMENT	21,53,17,967	9,90,70,526	31,43,88,493
COLLEGE, PATIALA		MEDICAL			
		COLLEGE,			
		PATIALA			

TOTAL (MH)	21,53,17,967	9,90,70,526	31,43,88,493
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	2235	03-REIMBURSEMEN	4,55,679	2,48,348	7,04,027
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	25,56,142	12,87,805	38,43,947
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	36,73,624	17,80,560	54,54,184

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	67,85,445	33,16,713	1,01,02,158

*****	-----	-----	-----
TOTAL(DD0)	22,21,03,412	10,23,87,239	32,44,90,651

PRINCIPAL,PUNJAB GOVERNMENT	2210	27-UPGRADATION	1,66,85,955	73,25,452	2,40,11,407
DENTAL COLLEGE, HOSPITAL		OF			
		INFRASTRUCTURE			
		IN GOVERNMENT			
		MEDICAL COLLEGE			
		AND HOSPITAL,			
		AMRITSAR			

*****	-----	-----	-----
TOTAL(MH)	1,66,85,955	73,25,452	2,40,11,407

FINSUB0622.TXT

2235	03-REIMBURSEMEN	0	51,368	51,368
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, PUNJAB GOVERNMENT	TOTAL (MH)	0	51,368	51,368
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SERVICES MEDICAL EDUCATION, DENTAL COLLEGE, HOSPITAL

PUNJAB, CHANDIGARH

TOTAL (DDO)	1,66,85,955	73,76,820	2,40,62,775
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PRINCIPAL, STATE HEALTH AND	2211	03-STRENGTHENIN	2, 44, 681	1, 28, 344	3, 73, 025
FAMILY INSTITUTION PUNJAB		G OF TRAINING			
		SCHOOL BUILDING			
		04-TRAINING OF	1, 25, 016	62, 508	1, 87, 524
		MULTI PURPOSE			
		WORKER (M) IN			
		TRAINING SCHOOL			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			
		05-SPECIAL	4, 22, 214	2, 12, 007	6, 34, 221
		TRAINING TO			
		SCHEDULED			
		CASTES			
		CANDIDATES			
		MULTI PURPOSE			
		WORKERS (MALE)			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			

08-STRENGTHENIN	13,32,026	6,70,765	20,02,791
G OF TRAINING			
SCHOOL BUILDING			

*****	-----		
TOTAL(MH)	21,23,937	11,24,992	32,48,929

*****	-----		
TOTAL(DDO)	1,88,09,892	84,50,444	2,72,60,336

REGISTRAR CRO FOR MEDICAL	2210	01-MEDICAL	11,89,48,987	6,34,52,974	18,24,01,961
SUPERINTENDENT,SGTB HOSPITAL		RELIEF TO SHRI			
		GURU TEG			
		BAHADUR			
		HOSPITAL,			
		AMRITSAR			

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2210	06-TRAINING OF	35,57,896	17,78,919	53,36,815
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		NURSING PARA			
	PUNJAB, CHANDIGARH			MEDICAL STAFF			
				(DIRCTORATE			
				MEDICAL			
				EDUCATION AND			
				RESEARCH)			
*****				-----			
TOTAL(MH)					12,25,06,883	6,52,31,893	18,77,38,776
*****				-----			
TOTAL(DDO)					12,25,06,883	6,52,31,893	18,77,38,776
		SUPERINTENDENT,GOVERNMENT	2210	02-GOVERNMENT	40,02,316	18,50,094	58,52,410
		AYURVEDIC HOSPITAL, PATIALA		AYURVEDIC			
				HOSPITAL,			
				PATIALA			

TOTAL(MH)

40,02,316

18,50,094

58,52,410

TOTAL(DD0)

40,02,316

18,50,094

58,52,410

SUPERINTENDENT,GOVERNMENT

2210

04-DRUG

42,17,706

20,17,029

62,34,735

AYURVEDIC PHARMACY AND STORES,

MANUFACTURERS

PATIALA

15-STRENGTHENIN

2,70,341

1,08,899

3,79,240

G OF DRUG

TESTING

LABORATORY

PUNJAB AT

PATIALA

TOTAL(MH)

44,88,047

21,25,928

66,13,975

2235

03-REIMBURSEMEN

0

33,916

33,916

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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT, GOVERNMENT	TOTAL (MH)		0	33,916	33,916
SERVICES	MEDICAL EDUCATION,	AYURVEDIC PHARMACY AND STORES,					
	PUNJAB, CHANDIGARH	PATIALA					
-----			-----		-----	-----	-----
			*****		-----	-----	-----
			TOTAL (DDO)		44,88,047	21,59,844	66,47,891

TOTAL(CCO)

73,70,06,092 37,34,82,312 1,11,04,88,404

TOTAL(DEPT)

73,70,06,092 37,34,82,312 1,11,04,88,404

HIGH COURT REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,SENIOR	2070	01-CIVIL	93,848	53,176	1,47,024
OF PUNJAB HARYANA HIGH COURT,	DIVISION,KHARAR		DEFENCE			
AND HARYANA CHANDIGARH						

01-HOME GUARDS 99,51,806 98,11,239 1,97,63,045

URBAN AND RURAL

WING

02-HOME GUARDS 0 10,241 10,241

BORDER WING

TOTAL(MH)

1,00,45,654 99,08,572 1,99,54,226

TOTAL(DDO)			1,45,33,701	1,20,34,500	2,65,68,201
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ADDITIONAL JUDGE,DESIGNATED	2014	01-DISTRICT AND	18,84,847	9,08,300	27,93,147
COURT, PATIALA		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	18,84,847	9,08,300	27,93,147

*****	-----	-----	-----
TOTAL(DDO)	18,84,847	9,08,300	27,93,147

ADDITIONAL SESSION JUDGE(SENIOR	2071	01-PENSION AND	1,19,944	32,073	1,52,017
DIVISION),ADDITIONAL SESSION		OTHER			
JUDGE(SENIOR DIVISION)		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,19,944	32,073	1,52,017

HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2235	04-LEGAL AID TO THE POOR	5,000	0	5,000
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*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

*****	-----	-----	-----
TOTAL(DDO)	1,24,944	32,073	1,57,017

CHIEF JUDICIAL MAGISTRATE, CHIEF JUDICIAL MAGISTRATE, MANSA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,47,010	0	2,47,010
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TOTAL(MH)		2,47,010	0	2,47,010	

*****		-----			
TOTAL(DD0)		2,47,010	0	2,47,010	

CHIEF JUDICIAL	2235	04-LEGAL AID TO	1,800	0	1,800
MAGISTRATE,DISTRICT COURTS		THE POOR			

*****		-----			
TOTAL(MH)		1,800	0	1,800	

*****		-----			
TOTAL(DD0)		1,800	0	1,800	

CHIEF JUDICIAL	2014	02-SUBORDINATE	13,91,858	7,44,748	21,36,606
MEGISTRATE,FATEHGARH SAHIB		COURTS			

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TOTAL(MH)	13,91,858	7,44,748	21,36,606
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	13,91,858	7,44,748	21,36,606
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	2,76,36,359	1,32,66,185	4,09,02,544
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),CIVIL JUDGE (SENIOR		COURTS			
AND HARYANA CHANDIGARH		DIVISION)					

04-PROCESS	56,77,233	28,94,993	85,72,226
SERVING			
ESTABLISHMENT			
(SUB- JUDGES			
COURTS)			

*****		-----		
TOTAL(MH)		3,47,05,450	1,69,05,926	5,16,11,376

*****		-----		
TOTAL(DDO)		3,47,05,450	1,69,05,926	5,16,11,376

CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	95,07,946	47,42,767	1,42,50,713
DIVISON),CIVIL JUDGE (SENIOR		COURTS			
DIVISON)					

04-DISTRICT	9,82,878	0	9,82,878
ATTORNEYS			

04-PROCESS	31,32,342	16,31,126	47,63,468
SERVING			
ESTABLISHMENT			
(SUB- JUDGES			
COURTS)			

*****		-----		
TOTAL(MH)		1,36,23,166	63,73,893	1,99,97,059

TOTAL(DDO)	1,36,23,166	63,73,893	1,99,97,059
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CIVIL JUDGE (SR.DIVISION), CIVIL	2014	02-SUBORDINATE	1,21,26,325	61,68,314	1,82,94,639
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JUDGE (SR.DIVISION)	COURTS
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04-PROCESS	18,11,334	9,69,858	27,81,192
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SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,39,37,659	71,38,172	2,10,75,831

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SR.DIVISION), CIVIL	2235	03-REIMBURSEMEN	14,300	0	14,300
OF PUNJAB	HARYANA HIGH COURT,	JUDGE (SR.DIVISION)		T OF MEDICAL			
AND HARYANA	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,39,51,959	71,38,172	2,10,90,131

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TOTAL(DDO)	1,39,51,959	71,38,172	2,10,90,131

CIVIL JUDGE(S.D), SENIOR	2014	02-SUBORDINATE	91,27,894	47,08,648	1,38,36,542
DIVISION, NAWANSHAHR		COURTS			
		04-PROCESS	23,90,694	12,49,558	36,40,252
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			

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COURTS)

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TOTAL(MH)	1,15,18,588	59,58,206	1,74,76,794

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TOTAL(DDO)	1,15,18,588	59,58,206	1,74,76,794

CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	84,28,130	42,10,572	1,26,38,702
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04-PROCESS	26,15,310	13,11,205	39,26,515
SERVING			
ESTABLISHMENT			
(SUB- JUDGES			
COURTS)			

*****	-----	-----	-----
TOTAL(MH)	1,10,43,440	55,21,777	1,65,65,217

TOTAL(DDO)	1,10,43,440	55,21,777	1,65,65,217
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	02-SUBORDINATE	1,42,44,429	75,79,394	2,18,23,823
OF PUNJAB	HARYANA HIGH COURT,			COURTS			
AND HARYANA CHANDIGARH							

04-PROCESS	37,04,936	18,15,048	55,19,984
SERVING			
ESTABLISHMENT			
(SUB- JUDGES			
COURTS)			

TOTAL(MH)	2,89,92,805	1,49,16,219	4,39,09,024
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TOTAL (DDO)			2,89,92,805	1,49,16,219	4,39,09,024
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CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	6,46,65,680	3,35,97,293	9,82,62,973
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DIVISION, LUDHIANA		COURTS			
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		04-PROCESS	1,06,23,552	51,31,844	1,57,55,396
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SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

TOTAL (MH)			7,52,89,232	3,87,29,137	11,40,18,369
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TOTAL (DDO)			7,52,89,232	3,87,29,137	11,40,18,369
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CIVIL JUDGE, CIVIL JUDGE (SENIOR	2014	01-DISTRICT AND	3,870	0	3,870
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DIVISIONA),		SESSION COURTS			
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02-SUBORDINATE	67,42,181	34,94,098	1,02,36,279
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COURTS

04-PROCESS	18,78,052	8,52,788	27,30,840
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SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

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TOTAL(MH)	86,24,103	43,46,886	1,29,70,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			86,24,103	43,46,886	1,29,70,989

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

FINSUB0622.TXT

CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	02-SUBORDINATE	2,59,39,618	1,32,28,272	3,91,67,890
DIVISIONA), SANGRUR	COURTS			

04-PROCESS	60,19,296	29,75,263	89,94,559
SERVING			
ESTABLISHMENT			
(SUB-JUDGES			
COURTS)			

*****	-----	-----	-----
TOTAL(MH)	4,05,83,017	2,05,50,421	6,11,33,438

*****	-----	-----	-----
TOTAL(DD0)	4,05,83,017	2,05,50,421	6,11,33,438

CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	02-SUBORDINATE	3,31,52,968	1,64,08,267	4,95,61,235
DIVISION)	COURTS			

FINSUB0622.TXT					
		04-PROCESS	1,05,84,261	52,80,156	1,58,64,417
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			
*****			-----	-----	-----
TOTAL(MH)			4,37,37,229	2,16,88,423	6,54,25,652
*****			-----	-----	-----
TOTAL(DDO)			4,37,37,229	2,16,88,423	6,54,25,652
CIVIL JUDGE, HOSHIARPUR	2014	02-SUBORDINATE	2,06,97,404	1,12,26,763	3,19,24,167
		COURTS			
		04-PROCESS	65,77,779	33,06,105	98,83,884
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			

FINSUB0622.TXT *****				-----
TOTAL(MH)	2,72,75,183	1,45,32,868	4,18,08,051	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)	2,72,75,183	1,45,32,868	4,18,08,051
OF PUNJAB	HARYANA HIGH COURT,				
AND HARYANA	CHANDIGARH				

CIVIL JUDGE, SENIOR DIVISION	2235	04-LEGAL AID TO	0	36,000	36,000
		THE POOR			

*****				-----
TOTAL(MH)	2,72,75,183	1,45,68,868	4,18,44,051	

TOTAL (DD0)

2,72,75,183

1,45,68,868

4,18,44,051

CIVIL JUDGE, SENIOR DIVISION

2014

02-SUBORDINATE

2,38,38,614

1,20,36,359

3,58,74,973

COURTS

04-PROCESS

53,29,834

26,60,200

79,90,034

SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

TOTAL (MH)

2,91,68,448

1,46,96,559

4,38,65,007

2235

03-REIMBURSEMEN

0

2,90,143

2,90,143

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	2,90,143	2,90,143

*****	-----			
TOTAL(DDO)		2,91,68,448	1,49,86,702	4,41,55,150

CIVIL JUDGE, SENIOR DIVISION,	2014	02-SUBORDINATE	1,54,06,638	82,39,800	2,36,46,438
KAPURTHALA		COURTS			
		04-PROCESS	48,04,004	22,98,119	71,02,123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SERVING			
				ESTABLISHMENT			
				(SUB- JUDGES			
				COURTS)			
				Page 2443			

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION,	2014	04-STATE LEGAL	76,803	0	76,803
OF PUNJAB	HARYANA HIGH COURT,	KAPURTHALA		AID FUND			
AND HARYANA	CHANDIGARH						

*****	-----			
TOTAL(MH)		2,02,87,445	1,05,37,919	3,08,25,364

*****	-----			
TOTAL(DDO)		2,02,87,445	1,05,37,919	3,08,25,364

CIVIL JUDGE, SENIOR DIVISION,	2014	02-SUBORDINATE	3,70,51,891	1,90,71,916	5,61,23,807
PATIALA		COURTS			
		04-PROCESS	89,57,167	44,34,720	1,33,91,887
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			

*****	-----			
TOTAL(MH)		4,60,09,058	2,35,06,636	6,95,15,694

2071	01-LEAVE	1,73,545	9,47,171	11,20,716
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	57,500	28,750	86,250
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	2,31,045	9,75,921	12,06,966
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA CHANDIGARH	CIVIL JUDGE, SENIOR DIVISION, PATIALA	TOTAL(MH)		1,00,000	0	1,00,000

TOTAL (DDO)	4,63,40,103	2,44,82,557	7,08,22,660

CIVIL JUDGE, SR. DIVISION, MANSA	2014	02-SUBORDINATE	1,15,25,650	58,51,775	1,73,77,425
		COURTS			
		04-PROCESS	29,06,417	14,72,297	43,78,714
		SERVING			

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ESTABLISHMENT

(SUB- JUDGES

COURTS)

*****	-----	-----	-----
TOTAL (MH)	1,45,32,067	73,24,072	2,18,56,139

*****	-----	-----	-----
TOTAL (DD0)	6,07,72,170	3,18,06,629	9,25,78,799

DISTICT & SESSION	2014	01-DISTRICT AND	1,34,05,478	63,27,670	1,97,33,148
JUDGE,FATEHGARH SAHIB		SESSION COURTS			

03-PROCESS	2,60,348	2,08,000	4,68,348
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

98-COMPUTERIZAT	0	10,83,070	10,83,070
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,36,65,826	76,18,740	2,12,84,566

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TOTAL(DDO)	1,36,65,826	76,18,740	2,12,84,566

DISTRICT & SESSION JUDGE,MOHALI	2014	01-DISTRICT AND	2,05,42,568	96,59,961	3,02,02,529
		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,MOHALI	2014	03-PROCESS	4,34,128	2,17,064	6,51,192
OF PUNJAB	HARYANA HIGH COURT,			SERVING			
AND HARYANA CHANDIGARH				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			

98-COMPUTERIZAT	61,850	0	61,850
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,10,38,546	98,77,025	3,09,15,571

2235	03-REIMBURSEMEN	39,136	0	39,136
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	39,136	0	39,136

*****	-----	-----	-----
TOTAL(DDO)	2,10,77,682	98,77,025	3,09,54,707

FINSUB0622.TXT					
DISTRICT & SESSION JUDGE, TARN	2014	01-DISTRICT AND	1,15,79,367	52,01,266	1,67,80,633
TARAN		SESSION COURTS			
		03-PROCESS	1,10,408	55,204	1,65,612
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		04-DISTRICT	2,34,042	0	2,34,042
		ATTORNEYS			
		98-COMPUTERIZAT	0	92,460	92,460
		ION IN THE			
		STATE			
	*****	-----			
	TOTAL(MH)		1,19,23,817	53,48,930	1,72,72,747
	2235	03-REIMBURSEMEN	9,574	0	9,574
		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	9,574	0	9,574
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TOTAL (DDO)	1,19,33,391	53,48,930	1,72,82,321
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND	1,09,50,026	47,45,085	1,56,95,111
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA CHANDIGARH							

03-PROCESS	1,11,964	55,982	1,67,946
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SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT	15,950	5,26,951	5,42,901
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,10,77,940	53,28,018	1,64,05,958

2235	03-REIMBURSEMEN	2,18,241	1,47,718	3,65,959
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,18,241	1,47,718	3,65,959

TOTAL(DDO)	1,12,96,181	54,75,736	1,67,71,917
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DISTRICT AND SESSION	2014	01-DISTRICT AND	6,15,49,599	2,95,98,281	9,11,47,880
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JUDGE,DISTRICT AND SESSION JUDGE	SESSION COURTS
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03-PROCESS	4,43,073	3,03,078	7,46,151
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SERVING

ESTABLISHMENT

(DISTRICT AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SESSION COURTS)

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	6,51,375	31,09,615	37,60,990
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OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION JUDGE	ION IN THE
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AND HARYANA CHANDIGARH	STATE
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TOTAL(MH)

6,26,44,047

3,30,10,974

9,56,55,021

2235

03-REIMBURSEMEN

8,55,455

29,710

8,85,165

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

8,55,455

29,710

8,85,165

TOTAL(DDO)

6,34,99,502

3,30,40,684

9,65,40,186

DISTRICT AND SESSION

2014

01-DISTRICT AND

1,88,81,273

91,92,307

2,80,73,580

JUDGE,DISTRICT AND SESSION

SESSION COURTS

JUDGE, SANGRUR

03-PROCESS

1,10,446

55,982

1,66,428

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SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT	6,660	1,67,145	1,73,805
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ION IN THE

STATE

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TOTAL(MH)	1,89,98,379	94,15,434	2,84,13,813
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2235	03-REIMBURSEMEN	1,29,173	91,411	2,20,584
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	1,29,173	91,411	2,20,584
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			1,91,27,552	95,06,845	2,86,34,397
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

DISTRICT AND SESSION	2014	01-DISTRICT AND	1,31,81,816	66,28,706	1,98,10,522
JUDGE,DISTRICT COURTS		SESSION COURTS			
		03-PROCESS	3,24,564	1,63,662	4,88,226
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	5,51,285	0	5,51,285

ION IN THE

STATE

*****		-----	-----	-----
TOTAL(MH)		1,41,86,838	68,83,779	2,10,70,617

*****		-----	-----	-----
TOTAL(DDO)		3,31,85,217	1,62,99,213	4,94,84,430

DISTRICT AND SESSION	2014	01-DISTRICT AND	1,83,37,937	92,45,131	2,75,83,068
JUDGE, HOSHIARPUR		SESSION COURTS			

03-PROCESS	1,24,660	61,830	1,86,490
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

98-COMPUTERIZAT	6,30,575	77,230	7,07,805
ION IN THE			
STATE			

***** -----

TOTAL(MH)1,90,93,17293,84,1912,84,77,363

223503-REIMBURSEMEN01,58,6781,58,678

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

***** -----

TOTAL(MH)01,58,6781,58,678

***** -----

TOTAL(DDO)1,90,93,17295,42,8692,86,36,041

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	2,94,58,366	1,46,31,742	4,40,90,108
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, JALANDHAR		SESSION COURTS			
AND HARYANA	CHANDIGARH						

98-COMPUTERIZAT	21,547	1,33,458	1,55,005
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,94,79,913	1,47,65,200	4,42,45,113

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TOTAL(DDO)	2,94,79,913	1,47,65,200	4,42,45,113

DISTRICT AND SESSION	2014	01-DISTRICT AND	1,33,01,668	68,48,874	2,01,50,542
JUDGE, KAPURTHALA		SESSION COURTS			

03-PROCESS	2,69,502	1,35,510	4,05,012
SERVING			

(DISTRICT AND
SESSION COURTS)

98-COMPUTERIZAT	0	9,86,668	9,86,668
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	1,35,71,170	79,71,052	2,15,42,222

2235	03-REIMBURSEMEN	79,550	0	79,550
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	79,550	0	79,550

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			1,36,50,720	79,71,052	2,16,21,772
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

DISTRICT AND SESSION	2014	01-DISTRICT AND	4,22,50,087	2,34,42,178	6,56,92,265
JUDGE, LUDHIANA		SESSION COURTS			

03-PROCESS	2,85,208	1,42,604	4,27,812
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

98-COMPUTERIZAT	2,61,631	12,06,999	14,68,630
ION IN THE			

*****		-----			
TOTAL (MH)		4,28,76,476	2,47,91,781	6,76,68,257	
2235	03-REIMBURSEMEN	89,583	37,150	1,26,733	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		89,583	37,150	1,26,733	
*****		-----			
TOTAL (DDO)		5,65,37,229	3,27,99,983	8,93,37,212	
DISTRICT AND SESSION	2014	01-DISTRICT AND	2,37,53,322	1,15,38,770	3,52,92,092
JUDGE, PATIALA		SESSION COURTS			

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03-PROCESS	1,34,488	0	1,34,488
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			
98-COMPUTERIZAT	2,57,681	8,29,654	10,87,335
ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		2,41,45,491	1,23,68,424	3,65,13,915

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	03-REIMBURSEMEN	0	1,49,408	1,49,408
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,PATIALA		T OF MEDICAL			
AND HARYANA CHANDIGARH				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	0	1,49,408	1,49,408	

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TOTAL (DD0)	2,41,45,491	1,25,17,832	3,66,63,323	

DISTRICT AND SESSION JUDGE,ROPAR 2014	01-DISTRICT AND	1,44,63,553	66,95,693	2,11,59,246
	SESSION COURTS			

03-PROCESS	0	17,161	17,161	
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SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT	41,900	5,51,634	5,93,534	
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ION IN THE

STATE

***** -----

TOTAL(MH) 1,45,05,453 72,64,488 2,17,69,941

2235 03-REIMBURSEMEN 36,155 0 36,155

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 36,155 0 36,155

***** -----

TOTAL(DDO) 1,45,41,608 72,64,488 2,18,06,096

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	JUDGE, SMALL CAUSE COURT,	2014	01-SMALL CAUSES	29,88,204	15,46,829	45,35,033
OF PUNJAB	HARYANA HIGH COURT,			COURTS			
AND HARYANA CHANDIGARH							

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TOTAL(MH)					30,24,359	15,46,829	45,71,188
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TOTAL(DDO)					1,75,29,812	88,11,317	2,63,41,129
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REGISTRAR, PUNJAB AND HARYANA	2235	03-REIMBURSEMEN	20,14,673	8,74,641	28,89,314
HIGH COURT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****					-----		
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TOTAL(MH)					20,14,673	8,74,641	28,89,314
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TOTAL (DD0)			20,14,673	8,74,641	28,89,314
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SENIOR SUBORDINATE JUDGE, TARN	2235	03-REIMBURSEMEN	14,855	0	14,855
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TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			14,855	0	14,855
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TOTAL (DD0)			14,855	0	14,855
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SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND	35,38,505	18,69,115	54,07,620
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PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS			
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PUNJAB

*****	-----	-----	-----
TOTAL(MH)	35,38,505	18,69,115	54,07,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			35,38,505	18,69,115	54,07,620

HIGH COURT	REGISTRAR, PUNJAB &	SPECIAL JUDICIAL MAGISTRATE	2014	02-SUBORDINATE	11,55,782	6,33,460	17,89,242
OF PUNJAB	HARYANA HIGH COURT,	(C.B.I),SPECIAL JUDICIAL		COURTS			
AND HARYANA	CHANDIGARH	MAGISTRATE (C.B.I)					

*****	-----	-----	-----
TOTAL(MH)	46,94,287	25,02,575	71,96,862

TOTAL (DDO)			46,94,287	25,02,575	71,96,862

SUPERINTENDENT ADMINISTRATION	2014	01-ADMINISTRATO	4,96,442	2,48,844	7,45,286
GENERAL & OFFICE		RS GENERAL AND			
TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

TOTAL (MH)			4,96,442	2,48,844	7,45,286

TOTAL (DDO)			4,96,442	2,48,844	7,45,286

THE CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	4,07,83,679	1,97,62,519	6,05,46,198
DIVISION, JALANDHAR		COURTS			
		04-PROCESS	78,57,893	39,69,388	1,18,27,281
		SERVING			
		ESTABLISHMENT			

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(SUB- JUDGES

COURTS)

*****		-----	-----	-----
TOTAL(MH)		4,86,41,572	2,37,31,907	7,23,73,479
*****		-----	-----	-----
TOTAL(DDO)		4,86,41,572	2,37,31,907	7,23,73,479

THE CIVIL JUDGE, FEROZEPUR	2014	02-SUBORDINATE	3,39,67,841	1,70,11,986	5,09,79,827
COURTS					
04-PROCESS			58,00,968	29,60,439	87,61,407
SERVING					
ESTABLISHMENT					
(SUB- JUDGES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

5,97,41,234

.....

5,97,41,234

3, 72, 91, 223

AND HARYANA CHANDIGARH

61,51,482

.....

4,34,42,705

***** -----

TOTAL (DDO)			2,90,35,126	1,44,07,579	4,34,42,705
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THE CIVIL JUDGE, THE CIVIL JUDGE, 2014	02-SUBORDINATE		2,41,33,930	1,27,26,395	3,68,60,325
--	----------------	--	-------------	-------------	-------------

SENIOR DIVISION, BHATINDA	COURTS				
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	04-PROCESS		60,49,206	29,84,899	90,34,105
--	------------	--	-----------	-----------	-----------

SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

***** -----

TOTAL (MH)			3,01,83,136	1,57,11,294	4,58,94,430
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***** -----

TOTAL (DDO)			3,01,83,136	1,57,11,294	4,58,94,430
-------------	--	--	-------------	-------------	-------------

THE DISTRICT AND SESSION	2014	01-DISTRICT AND	2,27,19,070	1,13,68,752	3,40,87,822
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JUDGE, GURDASPUR		SESSION COURTS			
------------------	--	----------------	--	--	--

03-PROCESS

1,07,410

54,464

1,61,874

SERVING

ESTABLISHMENT

(DISTRICT AND

GOVERNMENT OF PUNJAB

Page 1001

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SESSION COURTS)

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT AND SESSION JUDGE, GURDASPUR	2014	98-COMPUTERIZATION IN THE STATE	1,65,900	9,86,669	11,52,569
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* * * * *

TOTAL (MH)	2,29,92,380	1,24,09,885	3,54,02,265
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2235	03-REIMBURSEMEN	1,31,409	0	1,31,409
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL(MH)		1,31,409	0	1,31,409	
*****		-----			
TOTAL(DD0)		2,31,23,789	1,24,09,885	3,55,33,674	

THE DISTRICT AND SESSION	2014	01-DISTRICT AND	2,05,97,165	93,94,212	2,99,91,377
JUDGE,THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					
		03-PROCESS	3,06,088	1,53,044	4,59,132
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	1,25,438	10,06,205	11,31,643

ION IN THE
STATE

*****	-----			
TOTAL(MH)	2,10,28,691	1,05,53,461	3,15,82,152	

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	6,00,000	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB0622.TXT			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2235	03-REIMBURSEMEN	1,48,579	0	1,48,579
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		T OF MEDICAL			
AND HARYANA CHANDIGARH		JUDGE, BHATINDA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0622.TXT
SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT	0	15,90,845	15,90,845
-----------------	---	-----------	-----------

ION IN THE

STATE

***** -----

TOTAL(MH)	2,38,04,789	1,41,35,425	3,79,40,214
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2235	03-REIMBURSEMEN	1,10,817	0	1,10,817
------	-----------------	----------	---	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	1,10,817	0	1,10,817
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TOTAL(DDO)	2,39,15,606	1,41,35,425	3,80,51,031
------------	-------------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT	TOTAL(CCO)				1,67,37,24,020	85,97,13,421	2,53,34,37,441
------------	------------	--	--	--	----------------	--------------	----------------

OF PUNJAB

AND HARYANA

TOTAL(DEPT)					1,67,37,24,020	85,97,13,421	2,53,34,37,441
-------------	--	--	--	--	----------------	--------------	----------------

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	01-RURAL	180	800	980
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY		DISPENSARIES			

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HOSPITAL, SAS NAGAR MOHALI						
	02-URBAN	20,37,985	7,76,071	28,14,056		
	HOSPITALS AND					
	DISPENSARIES					
	*****	-----	-----	-----		
	TOTAL(MH)	21,48,982	7,76,871	29,25,853		
	*****	-----	-----	-----		
	TOTAL(DDO)	2,59,53,771	1,49,12,296	4,08,66,067		
	*****	-----	-----	-----		
	TOTAL(CCO)	1,67,57,62,185	86,04,90,292	2,53,62,52,477		
	*****	-----	-----	-----		
	TOTAL(DEPT)	1,67,57,62,185	86,04,90,292	2,53,62,52,477		
	*****	-----	-----	-----		
HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	8,155	0	8,155
E PUNJAB	(HORTICULTURE), KAPURTHALA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,155	0	8,155

2401	01-DIRECTION	22,04,319	9,60,023	31,64,342
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*****	-----	-----	-----
TOTAL(MH)	22,04,319	9,60,023	31,64,342

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			22,12,474	9,60,023	31,72,497

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT	2401	01-DIRECTION	14,92,092	7,58,741	22,50,833
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E	PUNJAB	DIRECTOR(HORTICULTURE), HORTICULTURE DEPARTMENT
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*****	-----	-----	-----
TOTAL(MH)	36,96,411	17,18,764	54,15,175

*****	-----	-----	-----
TOTAL(DDO)	37,04,566	17,18,764	54,23,330

ASSISTANT DIRECTOR, ASSISTANT	2401	01-DIRECTION	15,52,170	7,90,660	23,42,830
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DIRECTOR, HORTICULTURE

98-COMPUTERIZAT	0	450	450
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ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	15,52,170	7,91,110	23,43,280

TOTAL (DD0)			15,52,170	7,91,110	23,43,280

ASSISTANT	2235	03-REIMBURSEMEN	11,400	12,865	24,265
DIRECTOR, HORTICULTURE, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			11,400	12,865	24,265

2401	01-DIRECTION	22,19,050	11,11,157	33,30,207
------	--------------	-----------	-----------	-----------

TOTAL (MH)			22,19,050	11,11,157	33,30,207

TOTAL (DD0)			22,30,450	11,24,022	33,54,472

D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMEN	74,584	7,146	81,730
T OF MEDICAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	74,584	7,146	81,730
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HORTICULTUR DIRECTOR, HORTICULTURE,	D D H (P),D D H (P), JALANDHAR	2401	01-DIRECTION	71,08,306	36,18,440	1,07,26,746
E	PUNJAB					

*****-----

TOTAL(MH)	71,08,306	36,18,440	1,07,26,746
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***** -----

TOTAL(DDO)71,82,89036,25,5861,08,08,476

DEPUTY DIRECTOR223503-REIMBURSEMEN62,96816,56879,536

HORTICULTURE(GRAPES),BHATINDA
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)62,96816,56879,536

240101-DIRECTION37,06,97319,04,57556,11,548

98-COMPUTERIZAT01,4601,460

ION IN THE
STATE

***** -----

TOTAL(MH)37,06,97319,06,03556,13,008

TOTAL(DDO)	37,69,941	19,22,603	56,92,544
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DEPUTY DIRECTOR	2401	01-DIRECTION	42,25,457	20,37,508	62,62,965
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HORTICULTURE,HORTICULTURE

TOTAL(MH)	42,25,457	20,37,508	62,62,965
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			42,25,457	20,37,508	62,62,965

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HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR OF	2401	01-DIRECTION	3,86,682	4,37,742	8,24,424
E	PUNJAB		HORTICULTURE, FEROZEPUR			

TOTAL(MH)	46,12,139	24,75,250	70,87,389
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TOTAL(DDO)	46,12,139	24,75,250	70,87,389
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DEPUTY DIRECTOR,	2071	01-LEAVE	0	3,59,424	3,59,424
HORTICULTURE, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	0	3,59,424	3,59,424
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2235	03-REIMBURSEMEN	20,150	0	20,150
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		20,150	0	20,150

2401	01-DIRECTION	61,58,609	32,72,748	94,31,357
	98-COMPUTERIZAT	0	1,700	1,700
	ION IN THE			
	STATE			

*****		-----		
TOTAL(MH)		61,58,609	32,74,448	94,33,057

*****		-----		
TOTAL(DD0)		61,78,759	36,33,872	98,12,631

DEPUTY DIRECTOR,	2235	03-REIMBURSEMEN	22,570	0	22,570
HORTICULTURE, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		22,570	0	22,570
HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2401	01-DIRECTION	20,35,639	9,94,433	30,30,072
E	PUNJAB	HORTICULTURE, SANGRUR					
			*****	-----			
			TOTAL(MH)		20,35,639	9,94,433	30,30,072
			*****	-----			
			TOTAL(DDO)		20,58,209	9,94,433	30,52,642

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2401	01-DIRECTION	22,53,811	11,28,478	33,82,289
HORTICULTURE, FARIDKOT				

98-COMPUTERIZAT	0	600	600
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	22,53,811	11,29,078	33,82,889

*****	-----	-----	-----
TOTAL(DD0)	22,53,811	11,29,078	33,82,889

DEPUTY DIRECTOR,HORTICULTURE	2235	02-EX-GRATIA	0	2,00,000	2,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					

03-REIMBURSEMEN	37,674	50,998	88,672
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	37,674	2,50,998	2,88,672

2401	01-DIRECTION	34,03,035	21,20,786	55,23,821
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE	TOTAL(MH)		34,03,035	21,20,786	55,23,821
E	PUNJAB						

TOTAL (DDO)

34,40,709

23,71,784

58,12,493

DEPUTY DIRECTOR,HORTICULTURE,240101-DIRECTION

35,16,895

17,51,272

52,68,167

ABOHAR

TOTAL (MH)

69,19,930

38,72,058

1,07,91,988

TOTAL (DDO)

69,57,604

41,23,056

1,10,80,660

DEPUTY223509- INTEGRATED

0

5,300

5,300

DIRECTOR,HORTICULTURE,BHATINDA

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

0

5,300

5,300

TOTAL(DDO)

0

5,300

5,300

DIRECTOR, HORTICULTURE

2401

01-DIRECTION

72,55,401

35,27,181

1,07,82,582

DEPARTMENT, PUNJAB

98-COMPUTERIZAT

0

39,820

39,820

ION IN THE

STATE

TOTAL(MH)

72,55,401

35,67,001

1,08,22,402

2851

01-DEVELOPMENT

1,75,064

87,532

2,62,596

OF SERICULTURE

TOTAL(MH)

1,75,064

87,532

2,62,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HORTICULTUR	DIRECTOR, HORTICULTURE,	TOTAL(DDO)			74,30,465	36,54,533	1,10,84,998
E	PUNJAB						
		*****			-----	-----	-----
	TOTAL(CCO)				4,79,31,004	2,51,97,607	7,31,28,611
	*****				-----	-----	-----
	TOTAL(DEPT)				4,79,31,004	2,51,97,607	7,31,28,611
HOSPITALITY	DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	01-STATE GUEST	93,35,705	79,76,538	1,73,12,243
	PUNJAB	DEPARTMENT, PUNJAB		HOUSE			

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02-LEGISLATORS	35,42,249	24,68,001	60,10,250
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HOSTEL CANTEEN

03-CIRCUIT	75,26,878	38,35,583	1,13,62,461
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HOUSES

JALANDHAR,

AMRITSAR,

PATIALA AND

SHIMLA

04-VIDHAN	94,19,319	81,11,541	1,75,30,860
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SABHA/CIVIL

SECRETARIAT

CANTEEN

05-OTHER	9,96,312	4,95,823	14,92,135
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DEPARTMENTAL

CANTEENS

*****	-----	-----	-----
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TOTAL(MH)	3,09,95,527	2,29,75,018	5,39,70,545
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2071	01-LEAVE	5,73,440	4,40,320	10,13,760
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	5,73,440	4,40,320	10,13,760

*****	-----	-----	-----
TOTAL(DDO)	3,88,24,368	2,69,82,339	6,58,06,707

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****	-----	-----	-----	-----	-----	-----	-----
HOSPITALITY TOTAL(CCO)					7,93,24,907	4,85,25,413	12,78,50,320
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(DEPT)					7,93,24,907	4,85,25,413	12,78,50,320

HOUSING AND SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	3,30,301	1,31,301	4,61,602
URBAN	HOUSING & URBAN					
	(URBAN DEVELOPMENT),		GOVERNMENT			
DEVELOPMENT DEVELOPMENT, PUNJAB	MALERKOTLA, OFFICE OF ADC, URBAN		DIRECTORATE			
	DEVELOPMENT, MALERKOTLA					

*****	-----			
TOTAL(MH)		9,03,741	5,71,621	14,75,362

*****	-----			
TOTAL(DDO)		3,91,54,669	2,71,13,640	6,62,68,309

DEPUTY COMMISSIONER, SANGRUR	2235	03-REIMBURSEMEN	1,44,546	0	1,44,546
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		1,44,546	0	1,44,546

*****					-----		
TOTAL (DD0)					1,44,546	0	1,44,546

*****					-----		
TOTAL (CC0)					7,97,99,754	4,86,56,714	12,84,56,468

*****					-----		
TOTAL (DEPT)					7,97,99,754	4,86,56,714	12,84,56,468

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	01-DIRECTORATE	1,89,29,709	1,00,94,932	2,90,24,641
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	PUNJAB		TRAINING			
TECHNICAL							
EDUCATION							

01-REIMBURSEMEN	0	1,56,47,000	1,56,47,000
T TO TRANSPORT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DEPARTMENT/PEPS			
				U ROAD			
				TRANSPORT			
				CORPORATION IN			
				LIEU OF FREE			
				CONCESSIONAL			
				TRAVEL FACILITY			
				TO STUDENTS			
			*****		-----	-----	-----
			TOTAL(MH)		1,89,29,709	2,57,41,932	4,46,71,641
INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2235	03-REIMBURSEMEN	6,942	0	6,942
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		T OF MEDICAL			
AND	TRAINING, PUNJAB	PUNJAB		CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			

FINSUB0622.TXT
PENSIONERS

*****		-----		
TOTAL(MH)		6,942	0	6,942

*****		-----		
TOTAL(DD0)		1,89,36,651	2,57,41,932	4,46,78,583

HEAD MISTRESS,GOVERNMENT	2230	01-DIRECTORATE	8,66,024	4,53,646	13,19,670
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN)		TRAINING			

*****		-----		
TOTAL(MH)		8,66,024	4,53,646	13,19,670

*****		-----		
TOTAL(DD0)		8,66,024	4,53,646	13,19,670

HEADMASTER,G.I.S.G., DERA BABA	2230	01-DIRECTORATE	4,08,566	2,71,270	6,79,836
NANAK		OF INDUSTRIAL			

*****	-----	-----	-----
TOTAL(MH)	4,08,566	2,71,270	6,79,836

*****	-----	-----	-----
TOTAL(DD0)	4,08,566	2,71,270	6,79,836

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,G.I.T.I	2230	01-DIRECTORATE	1,80,326	93,588	2,73,914
TRAINING	EDUCATION & INDUSTRIAL	WOMEN,BHOGPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
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TOTAL(MH)	1,80,326	93,588	2,73,914
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*****	-----	-----	-----
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TOTAL(DD0)	1,80,326	93,588	2,73,914
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HEADMASTER, GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	3,66,915	1,85,808	5,52,723
SCHOOL FOR BOYS, HOSHIARPUR	OF INDUSTRIAL			
	TRAINING			

*****	-----	-----	-----
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TOTAL(MH)	3,66,915	1,85,808	5,52,723
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*****	-----	-----	-----
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TOTAL(DD0)	3,66,915	1,85,808	5,52,723
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HEADMASTER, GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	3,91,572	2,28,496	6,20,068
TRAINING CENTRE, KAPURTHALA	OF INDUSTRIAL			
	TRAINING			

*****	-----	-----	-----
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TOTAL(MH)	3,91,572	2,28,496	6,20,068
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*****	-----	-----	-----
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TOTAL(DDO)	3,91,572	2,28,496	6,20,068
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HEADMASTER, GOVERNMENT TRAINING	2235	04-LEGAL AID TO	68,000	0	68,000
SCHOOL, HOSHIARPUR		THE POOR			

*****	-----	-----	-----
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TOTAL(MH)	68,000	0	68,000
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*****	-----	-----	-----
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TOTAL(DDO)	68,000	0	68,000
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HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	24,88,907	13,91,521	38,80,428
CENTRE, FATEHGARH CHURIAN		OF INDUSTRIAL			
		TRAINING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		24,88,907	13,91,521	38,80,428
*****					-----	-----	-----
			TOTAL(DDO)		24,88,907	13,91,521	38,80,428
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	16,07,656	8,24,018	24,31,674
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN (SC), MANSA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
*****					-----	-----	-----
			TOTAL(MH)		16,07,656	8,24,018	24,31,674
*****					-----	-----	-----

TOTAL (DDO)	16,07,656	8,24,018	24,31,674
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HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	6,35,797	3,22,406	9,58,203
INSTITUTE, MOONAK		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL (MH)	6,35,797	3,22,406	9,58,203	

*****	-----			
TOTAL (DDO)	6,35,797	3,22,406	9,58,203	

HEADMISTRESS, G I S G, HOSHIARPUR	2235	05-IMPLEMENTATI	34,984	0	34,984
		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----			
TOTAL (MH)	34,984	0	34,984	

TOTAL(DDO)	34,984	0	34,984
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HEADMISTRESS,G.I. T .I. WOMEN,	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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BARNALA	PAYMENTS TO
	FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	2,00,000	0	2,00,000
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*****				-----			
TOTAL(DD0)				2,00,000	0	2,00,000	
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE	10,18,815	3,53,340	13,72,155
TRAINING	EDUCATION & INDUSTRIAL			OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****				-----			
TOTAL(MH)				10,18,815	3,53,340	13,72,155	

*****				-----			
TOTAL(DD0)				10,18,815	3,53,340	13,72,155	

		HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE	13,45,994	6,40,347	19,86,341
				OF INDUSTRIAL			
				TRAINING			

FINSUB0622.TXT		-----		

TOTAL(MH)		13,45,994	6,40,347	19,86,341
*****		-----		
TOTAL(DDO)		13,45,994	6,40,347	19,86,341
HEADMISTRESS,G.I.S.G., PATHANKOT 2230	01-DIRECTORATE	12,26,771	5,34,847	17,61,618
	OF INDUSTRIAL			
	TRAINING			
*****		-----		
TOTAL(MH)		12,26,771	5,34,847	17,61,618
*****		-----		
TOTAL(DDO)		12,26,771	5,34,847	17,61,618

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., SAMRALA	2230	01-DIRECTORATE	6,08,806	3,06,321	9,15,127
TRAINING	EDUCATION & INDUSTRIAL			OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
*****					-----		
			TOTAL(MH)		6,08,806	3,06,321	9,15,127
*****					-----		
			TOTAL(DDO)		6,08,806	3,06,321	9,15,127
		HEADMISTRESS,G.I.T.I. (WOMEN),	2230	01-DIRECTORATE	4,86,698	2,97,230	7,83,928
		GIDDERBAHA		OF INDUSTRIAL			
				TRAINING			
*****					-----		
			TOTAL(MH)		4,86,698	2,97,230	7,83,928

TOTAL (DDO)

4,86,698

2,97,230

7,83,928

HEADMISTRESS, GOVERNMENT223001-DIRECTORATE

2,11,846

2,19,584

4,31,430

INDUSTRIAL TRAINING (WOMEN),

OF INDUSTRIAL

SANGRUR

TRAINING

TOTAL (MH)

2,11,846

2,19,584

4,31,430

TOTAL (DDO)

2,11,846

2,19,584

4,31,430

HEADMISTRESS, GOVERNMENT223001-DIRECTORATE

11,92,068

6,33,986

18,26,054

INDUSTRIAL TRAINING CENTRE

OF INDUSTRIAL

(WOMEN)

TRAINING

TOTAL (MH)

11,92,068

6,33,986

18,26,054

TOTAL (DDO)	11,92,068	6,33,986	18,26,054
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	3,96,436	1,89,308	5,85,744
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INDUSTRIAL TRAINING FOR WOMEN,	OF INDUSTRIAL
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DHURI	TRAINING
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TOTAL (MH)	3,96,436	1,89,308	5,85,744
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TOTAL (DDO)	3,96,436	1,89,308	5,85,744
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FINSUB0622.TXT							
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	10,88,443	6,59,663	17,48,106
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN)		TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	10,88,443	6,59,663	17,48,106

*****	-----	-----	-----
TOTAL (DDO)	10,88,443	6,59,663	17,48,106

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	6,30,907	3,11,102	9,42,009
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), FEROZEPUR		TRAINING			

*****	-----	-----	-----
TOTAL (MH)	6,30,907	3,11,102	9,42,009

*****	-----	-----	-----
TOTAL (DDO)	6,30,907	3,11,102	9,42,009

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	3,60,358	1,91,844	5,52,202
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KARTARPUR		TRAINING			

*****	-----	-----	-----
TOTAL (MH)	3,60,358	1,91,844	5,52,202

*****	-----	-----	-----
TOTAL (DDO)	3,60,358	1,91,844	5,52,202

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	10,40,754	4,71,014	15,11,768
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KHARAR		TRAINING			

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		10,40,754	4,71,014	15,11,768
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			TOTAL(DDO)		10,40,754	4,71,014	15,11,768
	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE		9,90,123	4,89,974	14,80,097
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL				
	(WOMEN), KOTKAPURA		TRAINING				

			TOTAL(MH)		20,30,877	9,60,988	29,91,865

TOTAL(DD0)	FINSUB0622.TXT	20,30,877	9,60,988	29,91,865
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	4,25,552	1,84,404	6,09,956
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INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL
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(WOMEN), MORINDA		TRAINING
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*****	-----	-----	-----
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TOTAL(MH)	4,25,552	1,84,404	6,09,956
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*****	-----	-----	-----
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TOTAL(DD0)	4,25,552	1,84,404	6,09,956
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	2,80,728	1,647	2,82,375
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INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL
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(WOMEN), PHILLAUR		TRAINING
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*****	-----	-----	-----
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TOTAL(MH)	2,80,728	1,647	2,82,375
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*****	-----	-----	-----
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TOTAL (DDO)	FINSUB0622.TXT	2,80,728	1,647	2,82,375
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	3,74,576	2,23,976	5,98,552
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), RAMPURAPHOOL		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	3,74,576	2,23,976	5,98,552
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*****	-----	-----	-----
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TOTAL (DDO)	3,74,576	2,23,976	5,98,552
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	6,06,193	1,58,413	7,64,606
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			

FINSUB0622.TXT					
AND	TRAINING, PUNJAB	(WOMEN), RAYYA	TRAINING		
TECHNICAL					
EDUCATION					
			*****	-----	-----
			TOTAL(MH)	6,06,193	1,58,413
					7,64,606
			*****	-----	-----
			TOTAL(DD0)	6,06,193	1,58,413
					7,64,606
	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	5,64,412	2,91,304
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		
	(WOMEN), ZIRA		TRAINING		
			*****	-----	-----
			TOTAL(MH)	5,64,412	2,91,304
					8,55,716
			*****	-----	-----
			TOTAL(DD0)	5,64,412	2,91,304
					8,55,716

FINSUB0622.TXT

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	3,69,958	13,304	3,83,262
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
FOR WOMEN, AHMEDGARH		TRAINING			

TOTAL(MH)

3,69,95813,3043,83,262

TOTAL(DD0)

3,69,95813,3043,83,262

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	23,40,991	12,16,012	35,57,003
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
FOR WOMEN, HOSHIARPUR		TRAINING			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	23,40,991	12,16,012	35,57,003
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INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----		
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

TOTAL(DDO)	23,40,991	12,16,012	35,57,003
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HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	8,30,558	2,11,868	10,42,426
INSTITUTE (WOMEN)	OF INDUSTRIAL			
	TRAINING			

*****	-----		
TOTAL(MH)	31,71,549	14,27,880	45,99,429

*****	-----		
TOTAL(DDO)	31,71,549	14,27,880	45,99,429

HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	7,18,482	2,34,120	9,52,602
INSTITUTE FOR WOMEN DHARAMKOT	OF INDUSTRIAL			
	TRAINING			

*****	-----			
TOTAL(MH)		7,18,482	2,34,120	9,52,602

*****	-----			
TOTAL(DDO)		7,18,482	2,34,120	9,52,602

PLACEMENT OFFICER, GOVT. ITI 2230	01-DIRECTORATE	38,80,228	25,88,596	64,68,824
(WOMEN), MOHALI	OF INDUSTRIAL			
	TRAINING			

*****	-----			
TOTAL(MH)		38,80,228	25,88,596	64,68,824

*****	-----			
TOTAL(DDO)		38,80,228	25,88,596	64,68,824

PRINCIPAL,ART & CRAFTS TEACHER	2235	04-LEGAL AID TO	8,304	0	8,304
TRAINING INSTITUTE, NABHA		THE POOR			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		8,304	0	8,304

INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL(DDO)			8,304	0	8,304

	FINSUB0622.TXT				
PRINCIPAL, DAYANAND INDUSTRIAL	2230	01-DIRECTORATE	39,27,647	20,84,343	60,11,990
TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)		39,35,951	20,84,343	60,20,294

*****	-----			
TOTAL(DD0)		39,35,951	20,84,343	60,20,294

PRINCIPAL, GOVERNMENT ART AND	2230	01-DIRECTORATE	11,25,825	5,67,004	16,92,829
CRAFTS INSTITUTE		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)		11,25,825	5,67,004	16,92,829

	2235	06-INTEGRATED	9,15,000	0	9,15,000
		CHILD			
		DEVELOPMENT			
		SERVICES			

FINSUB0622.TXT
HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

*****	-----	-----	-----
TOTAL(MH)	9,15,000	0	9,15,000

*****	-----	-----	-----
TOTAL(DDO)	20,40,825	5,67,004	26,07,829

PRINCIPAL,GOVERNMENT CRAFT	2230	01-DIRECTORATE	11,00,852	5,56,861	16,57,713
TEACHER TRAINING, NABHA		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	11,00,852	5,56,861	16,57,713
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TOTAL (DDO)	11,00,852	5,56,861	16,57,713
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTION	11,15,412	4,93,764	16,09,176
TRAINING	EDUCATION & INDUSTRIAL	TEACHERS TRAINING		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL (MH)	11,15,412	4,93,764	16,09,176
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TOTAL (DDO)	11,15,412	4,93,764	16,09,176
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	12,08,762	4,74,963	16,83,725
TRAINING INSTITUTE (W), ANANDPUR		OF INDUSTRIAL			

TRAINING

*****		-----	-----	-----
TOTAL(MH)		12,08,762	4,74,963	16,83,725

*****		-----	-----	-----
TOTAL(DDO)		12,08,762	4,74,963	16,83,725

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	25,64,279	12,91,607	38,55,886
TRAINING INSTITUTE (W), KHEOWALI		OF INDUSTRIAL			
		TRAINING			

*****		-----	-----	-----
TOTAL(MH)		25,64,279	12,91,607	38,55,886

*****		-----	-----	-----
TOTAL(DDO)		25,64,279	12,91,607	38,55,886

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	35,69,432	17,46,424	53,15,856
TRAINING INSTITUTE (WOEMN),		OF INDUSTRIAL			

AMRITSAR

TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,69,432	17,46,424	53,15,856

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL
AND TRAINING, PUNJAB
TECHNICAL
EDUCATION

TOTAL (DDO)	35,69,432	17,46,424	53,15,856
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	15,00,737	7,62,621	22,63,358
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
Page 2525					

BHATINDA		TRAINING			

TOTAL(MH)			50,70,169	25,09,045	75,79,214

TOTAL(DDO)			50,70,169	25,09,045	75,79,214

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	17,87,299	8,83,635	26,70,934
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
LUDHIANA		TRAINING			

TOTAL(MH)			17,87,299	8,83,635	26,70,934

TOTAL(DDO)			17,87,299	8,83,635	26,70,934

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	3,22,586	1,58,509	4,81,095
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			

NANGAL

TRAINING

*****	-----			
TOTAL(MH)	3,22,586	1,58,509	4,81,095	

2235	03-REIMBURSEMEN	0	10,600	10,600
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	10,600	10,600

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

TOTAL(DD0)			3,22,586	1,69,109	4,91,695
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	36,57,112	15,26,557	51,83,669
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
RAJPURA		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	36,57,112	15,37,157	51,94,269

*****	-----	-----	-----
TOTAL(DD0)	39,79,698	16,95,666	56,75,364

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,30,996	70,795	2,01,791
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			

SUNAM		FINSUB0622.TXT TRAINING			
		*****	-----		
TOTAL(MH)			1,30,996	70,795	2,01,791
		*****	-----		
TOTAL(DD0)			1,30,996	70,795	2,01,791
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	16,100	5,100	21,200
TRAINING INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
PATIALA		TRAINING			
		*****	-----		
TOTAL(MH)			16,100	5,100	21,200
	2235	06-INTEGRATED	40,53,091	18,90,235	59,43,326
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	09-INTEGRATED	49,15,120	11,74,645	60,89,765
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		CHILD			
AND	TRAINING, PUNJAB	PATIALA		DEVELOPMENT			
TECHNICAL				SERVICE SCHEME			
EDUCATION							

TOTAL (MH)					89,68,211	30,64,880	1,20,33,091

TOTAL (DDO)					89,84,311	30,69,980	1,20,54,291

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	10,96,606	10,97,996	21,94,602
TRAINING INSTITUTE, (SC) BAGWAIN		OF INDUSTRIAL			
GARHSHANKAR		TRAINING			
*****			-----		
TOTAL(MH)			10,96,606	10,97,996	21,94,602
*****			-----		
TOTAL(DD0)			10,96,606	10,97,996	21,94,602
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	0	1,57,074	1,57,074
TRAINING INSTITUTE, PATIALA		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			0	1,57,074	1,57,074
*****			-----		
TOTAL(DD0)			0	1,57,074	1,57,074

FINSUB0622.TXT

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	76,42,716	12,62,382	89,05,098
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TRAINING INSTITUTE, RAJPURA

OF INDUSTRIAL

TRAINING

* * * * *

TOTAL (MH)

76,42,716

12,62,382

89,05,098

TOTAL (DDO)

76,42,716

12,62,382

89,05,098

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	73,46,792	29,41,188	1,02,87,980
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING INSTITUTE, RANJIT

OF INDUSTRIAL

AVENUE

TRAINING

* * * * *

TOTAL(MH)	73,46,792	29,41,188	1,02,87,980
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TOTAL(DDO)	73,46,792	29,41,188	1,02,87,980
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	58,96,822	28,38,202	87,35,024
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
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TOTAL(MH)	58,96,822	28,38,202	87,35,024
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*****	-----	-----	-----
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TOTAL(DDO)	58,96,822	28,38,202	87,35,024
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PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	38,60,987	20,03,179	58,64,166
TRAINING INSTITUTE FOR WOMEN		OF INDUSTRIAL			
		TRAINING			

*****		-----			
TOTAL(MH)		38,60,987	20,03,179	58,64,166	

*****		-----			
TOTAL(DDO)		38,60,987	20,03,179	58,64,166	

PRINCIPAL,I.T.I. FDK.	2230	01-DIRECTORATE	54,68,563	30,65,039	85,33,602
		OF INDUSTRIAL			
		TRAINING			

*****		-----			
TOTAL(MH)		54,68,563	30,65,039	85,33,602	

*****		-----			
TOTAL(DDO)		54,68,563	30,65,039	85,33,602	

PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE	29,32,864	17,62,163	46,95,027
		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		29,32,864	17,62,163	46,95,027
			*****		-----	-----	-----
			TOTAL(DDO)		29,32,864	17,62,163	46,95,027
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	9,71,168	4,92,129	14,63,297
TRAINING	EDUCATION & INDUSTRIAL	CENTRE MUKATSAR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----

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TOTAL(MH)			9,71,168	4,92,129	14,63,297
*****			-----	-----	-----
TOTAL(DDO)			9,71,168	4,92,129	14,63,297
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	20,11,172	12,78,787	32,89,959
INSTITUTE		OF INDUSTRIAL			
		TRAINING			
*****			-----	-----	-----
TOTAL(MH)			20,11,172	12,78,787	32,89,959
*****			-----	-----	-----
TOTAL(DDO)			20,11,172	12,78,787	32,89,959
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	0	10,43,414	10,43,414
INSTITUTE (WOMEN), JAGRAON		OF INDUSTRIAL			
		TRAINING			
*****			-----	-----	-----

FINSUB0622.TXT

TOTAL(MH)	0	10,43,414	10,43,414
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TOTAL(DDO)	0	10,43,414	10,43,414
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PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTION	32,598	0	32,598
INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			
		01-DIRECTORATE	54,22,503	20,11,859	74,34,362

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

OF INDUSTRIAL

TRAINING

TOTAL(MH)	54,55,101	20,11,859	74,66,960
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*****					-----		
TOTAL (DD0)					54,55,101	20,11,859	74,66,960
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	13,90,094	2,76,120	16,66,214
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****					-----		
TOTAL (MH)					13,90,094	2,76,120	16,66,214

*****					-----		
TOTAL (DD0)					13,90,094	2,76,120	16,66,214

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	17,04,028	9,13,506	26,17,534
INSTITUTE FOR WOMEN, TANDA		OF INDUSTRIAL			
		TRAINING			

FINSUB0622.TXT					
*****			-----		
TOTAL(MH)			17,04,028	9,13,506	26,17,534
*****			-----		
TOTAL(DD0)			17,04,028	9,13,506	26,17,534
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	66,89,936	35,06,011	1,01,95,947
INSTITUTE MOGA		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			66,89,936	35,06,011	1,01,95,947
*****			-----		
TOTAL(DD0)			66,89,936	35,06,011	1,01,95,947
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	49,71,162	24,99,526	74,70,688
INSTITUTE NAWANSHAHAR		OF INDUSTRIAL			
		TRAINING			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		49,71,162	24,99,526	74,70,688
*****					-----	-----	-----
TOTAL(DDO)					49,71,162	24,99,526	74,70,688
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	6,09,160	3,59,710	9,68,870
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE SOONDH		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL(MH)		6,09,160	3,59,710	9,68,870

TOTAL(DDO)

6,09,160

3,59,710

9,68,870

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

86,69,399

22,40,838

1,09,10,237

INSTITUTE,

OF INDUSTRIAL

TRAINING

TOTAL(MH)

86,69,399

22,40,838

1,09,10,237

TOTAL(DDO)

86,69,399

22,40,838

1,09,10,237

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

16,51,168

6,17,956

22,69,124

INSTITUTE, BANUR

OF INDUSTRIAL

TRAINING

TOTAL(MH)

16,51,168

6,17,956

22,69,124

TOTAL(DDO)	16,51,168	6,17,956	22,69,124
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	55,57,524	27,73,977	83,31,501
INSTITUTE, BATALA		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		55,57,524	27,73,977	83,31,501

INDUSTRIAL	DIRECTOR TECHNICAL	*****
TRAINING	EDUCATION & INDUSTRIAL	
AND	TRAINING, PUNJAB	

TECHNICAL

FINSUB0622.TXT

EDUCATION

TOTAL (DDO)			55,57,524	27,73,977	83,31,501
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	99,98,729	45,69,211	1,45,67,940
INSTITUTE, BHATINDA		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL (MH)			1,55,56,253	73,43,188	2,28,99,441
	2235	03-REIMBURSEMEN	0	48,265	48,265
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			0	48,265	48,265

TOTAL (DDO)			1,55,56,253	73,91,453	2,29,47,706
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PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	0	47,784	47,784
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INSTITUTE, BUDLADA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	47,784	47,784
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TOTAL (DDO)			0	47,784	47,784
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	17,50,204	8,84,898	26,35,102
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INSTITUTE, GAJJARWAL		OF INDUSTRIAL			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

TOTAL(MH)	17,50,204	8,84,898	26,35,102
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TOTAL(DDO)	17,50,204	8,84,898	26,35,102
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTION	73,084	0	73,084
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

01-DIRECTORATE	1,31,45,304	65,91,388	1,97,36,692
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OF INDUSTRIAL

TRAINING

*****			-----		
TOTAL(MH)			1,32,18,388	65,91,388	1,98,09,776

*****			-----		
TOTAL(DDO)			1,32,18,388	65,91,388	1,98,09,776

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,17,36,953	45,14,320	1,62,51,273
INSTITUTE, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL(MH)			1,17,36,953	45,14,320	1,62,51,273

*****			-----		
TOTAL(DDO)			1,17,36,953	45,14,320	1,62,51,273

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	44,95,096	8,69,748	53,64,844
INSTITUTE, KALANAUR		OF INDUSTRIAL			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	44,95,096	8,69,748	53,64,844

*****	-----	-----	-----
TOTAL(DDO)	44,95,096	8,69,748	53,64,844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	16,40,750	10,36,424	26,77,174
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LOPOKE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	16,40,750	10,36,424	26,77,174

*****			-----		
TOTAL (DDO)			16,40,750	10,36,424	26,77,174

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,33,83,351	56,69,368	1,90,52,719
INSTITUTE, LUDHIANA		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL (MH)			1,33,83,351	56,69,368	1,90,52,719

*****			-----		
TOTAL (DDO)			1,33,83,351	56,69,368	1,90,52,719

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	30,12,799	14,05,826	44,18,625
INSTITUTE, MANUKE		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL (MH)			30,12,799	14,05,826	44,18,625

TOTAL (DDO)			30,12,799	14,05,826	44,18,625
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	61,36,551	31,51,379	92,87,930
INSTITUTE, NANGAL		OF INDUSTRIAL			
		TRAINING			

TOTAL (MH)			61,36,551	31,51,379	92,87,930
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TOTAL (DDO)			61,36,551	31,51,379	92,87,930
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	85,33,855	47,17,085	1,32,50,940
INSTITUTE, PATHANKOT		OF INDUSTRIAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

TOTAL(MH)	85,33,855	47,17,085	1,32,50,940
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TOTAL(DDO)	85,33,855	47,17,085	1,32,50,940
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,19,80,062	58,30,080	1,78,10,142
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

TOTAL(MH)	1,19,80,062	58,30,080	1,78,10,142
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FINSUB0622.TXT					
	2235	03-REIMBURSEMEN	0	4,29,046	4,29,046
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
	TOTAL(MH)		0	4,29,046	4,29,046

	TOTAL(DDO)		1,19,80,062	62,59,126	1,82,39,188
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	65,62,965	8,69,375	74,32,340
INSTITUTE, QADIAN		OF INDUSTRIAL			
		TRAINING			
*****			-----		
	TOTAL(MH)		65,62,965	8,69,375	74,32,340

TOTAL (DDO)	FINSUB0622.TXT	65,62,965	8,69,375	74,32,340
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	45,16,035	25,04,082	70,20,117
INSTITUTE, ROPAR		OF INDUSTRIAL			
		TRAINING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		45,16,035	25,04,082	70,20,117

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

FINSUB0622.TXT					
TOTAL(DDO)			45,16,035	25,04,082	70,20,117

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	51,81,549	25,82,900	77,64,449
INSTITUTE, SAMRALA		OF INDUSTRIAL			
		TRAINING			

*****			-----	-----	-----
TOTAL(MH)			96,97,584	50,86,982	1,47,84,566

*****			-----	-----	-----
TOTAL(DDO)			96,97,584	50,86,982	1,47,84,566

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	62,84,767	31,32,637	94,17,404
INSTITUTE, TALWARA		OF INDUSTRIAL			
		TRAINING			

*****			-----	-----	-----
TOTAL(MH)			62,84,767	31,32,637	94,17,404

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FINSUB0622.TXT							
TOTAL (DDO)					62,84,767	31,32,637	94,17,404
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE			6,09,501	2,99,753	9,09,254
INSTITUTE, INDUSTRIAL TRAINING		OF INDUSTRIAL					
INSTITUTE, JAITO		TRAINING					

TOTAL (MH)					6,09,501	2,99,753	9,09,254

TOTAL (DDO)					6,09,501	2,99,753	9,09,254
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE			12,20,740	6,29,020	18,49,760
INSTITUTE, JAITU		OF INDUSTRIAL					
		TRAINING					
GOVERNMENT OF PUNJAB							Page 1034
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		12,20,740	6,29,020	18,49,760
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TRAINING	EDUCATION & INDUSTRIAL						
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AND	TRAINING, PUNJAB						
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TECHNICAL							
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EDUCATION							
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	TOTAL(DDO)				12,20,740	6,29,020	18,49,760
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	PRINCIPAL, JUNIOR TECHNICAL	2230	01-DIRECTORATE		86,03,550	41,15,996	1,27,19,546
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	SCHOOL, KAPURTHALA		OF INDUSTRIAL				
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			TRAINING				
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	TOTAL(MH)				98,24,290	47,45,016	1,45,69,306
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TOTAL(DDO)			98,24,290	47,45,016	1,45,69,306
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PRINCIPAL,MEHAR CHAND	2230	01-DIRECTORATE	74,46,334	36,18,653	1,10,64,987
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INDUSTRICAL TRAINING CENTRE		OF INDUSTRIAL			
		TRAINING			

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TOTAL(MH)			74,46,334	36,18,653	1,10,64,987
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TOTAL(DDO)			74,46,334	36,18,653	1,10,64,987
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PRINICIPAL,GOVT. INDUSTRIAL	2230	01-DIRECTORATE	58,660	3,23,654	3,82,314
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TRAINING INSTITUTE(WOMEN),		OF INDUSTRIAL			
NAWANSHAHR		TRAINING			

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TOTAL(MH)			58,660	3,23,654	3,82,314
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TOTAL(DDO)	58,660	3,23,654	3,82,314
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SUPERINTENDENT(TECH), GOVERNMENT	2230	01-DIRECTORATE	8,30,204	4,60,567	12,90,771
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	8,30,204	4,60,567	12,90,771

*****	-----	-----	-----
TOTAL(DDO)	8,30,204	4,60,567	12,90,771

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH), INDUSTRIAL	2071	01-LEAVE	0	9,79,251	9,79,251
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TRAINING AND TECHNICAL EDUCATION

EDUCATION & INDUSTRIAL TRAINING, PUNJAB

TRAINING INSTITUTE LALRU

FINSUB0622.TXT
ENCASHMENT

BENEFITS

*****-----

TOTAL(MH)09,79,2519,79,251

223001-DIRECTORATE31,98,67222,29,62454,28,296

OF INDUSTRIAL TRAINING

*****-----

TOTAL(MH)31,98,67222,29,62454,28,296

*****-----

TOTAL(DDO)31,98,67232,08,87564,07,547

SUPERINTENDENT,GOVERNMENT223001-DIRECTORATE17,84,6587,22,88325,07,541

INDUSTRIAL TRAINING INSTITUTE, OF INDUSTRIAL TRAINING

*****				-----			
TOTAL(MH)		17,84,658		7,22,883		25,07,541	

*****				-----			
TOTAL(DDO)		17,84,658		7,22,883		25,07,541	

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	17,88,688	9,00,556	26,89,244
TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			

*****				-----			
TOTAL(MH)		17,88,688		9,00,556		26,89,244	

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

		TOTAL(DDO)			17,88,688	9,00,556	26,89,244
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	01-DIRECTORATE	8,26,798	4,00,894	12,27,692
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE SARAINAGA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				*****	-----		
			TOTAL(MH)		26,15,486	13,01,450	39,16,936
				*****	-----		
			TOTAL(DDO)		26,15,486	13,01,450	39,16,936
		SUPERINTENDENT,INDUSTRIAL	2230	01-DIRECTORATE	41,89,073	20,34,600	62,23,673
		TRAINING INSTITUTE, FAZILKA		OF INDUSTRIAL			
				TRAINING			
				*****	-----		
			TOTAL(MH)		41,89,073	20,34,600	62,23,673

*****			-----		
TOTAL (DDO)			41,89,073	20,34,600	62,23,673

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	62,85,200	33,56,001	96,41,201
TRAINING INSTITUTE, FEROZEPUR		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL (MH)			62,85,200	33,56,001	96,41,201

*****			-----		
TOTAL (DDO)			62,85,200	33,56,001	96,41,201

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	13,97,900	7,18,430	21,16,330
TRAINING INSTITUTE, HARIANA		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL (MH)			13,97,900	7,18,430	21,16,330

2235	05-IMPLEMENTATI	7,054	0	7,054
	ON OF CHILDREN			
	ACT/JUSTICE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JUVENILE ACT

1986

TOTAL(MH)	7,054	0	7,054
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TOTAL (DDO)	14,04,954	7,18,430	21,23,384
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INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	27,89,068	9,97,813	37,86,881
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FINSUB0622.TXT

TRAINING

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE, NABHA

OF INDUSTRIAL

AND

TRAINING, PUNJAB

TRAINING

TECHNICAL

EDUCATION

TOTAL(MH)27,89,0689,97,81337,86,881

TOTAL(DD0)27,89,0689,97,81337,86,881

SUPERINTENDENT, INDUSTRIAL223001-DIRECTORATE2,96,2761,23,5684,19,844

TRAINING INSTITUTE, SULTANPUR

OF INDUSTRIAL

TRAINING

TOTAL(MH)2,96,2761,23,5684,19,844

TOTAL(DD0)2,96,2761,23,5684,19,844

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	6,82,504	3,20,448	10,02,952
TRAINING INSTITUTE, TALWANDI		OF INDUSTRIAL			
CHAUDHRIAN		TRAINING			

*****	-----			
TOTAL(MH)		6,82,504	3,20,448	10,02,952

*****	-----			
TOTAL(DDO)		6,82,504	3,20,448	10,02,952

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	13,43,716	6,24,158	19,67,874
TRAINING INSTITUTE, UTALAN		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	13,43,716	6,24,158	19,67,874

*****	-----	-----	-----
TOTAL(DDO)	13,43,716	6,24,158	19,67,874

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	8,18,118	1,75,982	9,94,100
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	8,18,118	1,75,982	9,94,100

*****	-----	-----	-----
TOTAL(DDO)	8,18,118	1,75,982	9,94,100

*****	-----	-----	-----
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TOTAL(CCO)		FINSUB0622.TXT		30,56,27,679	15,86,59,275	46,42,86,954
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DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	01-GOVERNMENT	3,07,100	1,18,888	4,25,988
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EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,07,100	1,18,888	4,25,988

*****	-----	-----	-----
TOTAL(DDO)	3,07,100	1,18,888	4,25,988

ADVISOR, TECHNICAL EDUCATION,	2235	03-REIMBURSEMEN	3,600	0	3,600
PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	3,600	0	3,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)			3,600	0	3,600
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TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

ASSISTANT CONTROLLER (F & A),DIRECTOR TECHNICAL EDUCATION	4202	11-ENHANCE COMPENSATION OF LAND FOR GOVERNMENT	0	97,96,000	97,96,000
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TECHNICAL

INSTITUTIONS IN

THE STATE

*****	-----	-----	-----
TOTAL(MH)	3,600	97,96,000	97,99,600

*****	-----	-----	-----
TOTAL(DD0)	3,600	97,96,000	97,99,600

DEPUTY CONTROLLER	2235	03-REIMBURSEMEN	0	3,66,741	3,66,741
(F&A), INDUSTRIAL TRAINING		T OF MEDICAL			
WING, DEPARTMENT OF TECHNICAL		CHARGES TO			
EDUCATION & INDUSTRIAL TRAINIG,		PUNJAB			
PUNJAB		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	3,66,741	3,66,741

*****	-----	-----	-----
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TOTAL (DDO)	0	3,66,741	3,66,741
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DIRECTOR, TECHNICAL	2203	01-DIRECTION	1,42,50,299	68,54,201	2,11,04,500
EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			

02-ASSISTANCE	0	2,65,70,000	2,65,70,000
TO			
NON-GOVERNMENT			
POLYTECHNICS			

02-REIMBURSEMEN	0	2,02,923	2,02,923
T TO TRANSPORT			
DEPARTMENT/PEPS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CORPORATION IN

LIEU OF FREE

CONCESSIONAL

TRAVEL FACILITY

TO STUDENTS OF

ENGINEERING

COLLEGES/POLYTE

CHNICS

INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	03-GRANTS-IN-AI	2,31,72,000	3,06,00,000	5,37,72,000
TRAINING	EDUCATION, PUNJAB	EDUCATION,CHANDIGARH		D FOR CAMPUS			
AND				UNIVERSITY/ENGI			
TECHNICAL				NEERING COLLEGE			
EDUCATION							

21-GRANTS-IN-AI	1,09,04,000	1,44,00,000	2,53,04,000
D FOR CAMPUS			
UNIVERSITY/ENGI			
NEERING COLLEGE			

*****	-----	-----	-----
TOTAL(MH)	4,83,26,299	7,86,27,124	12,69,53,423

*****					-----				
TOTAL (DD0)					4,83,26,299		7,86,27,124		12,69,53,423

PRICNIPAL, GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	39,25,298	13,78,052	53,03,350
COLLEGE		POLYTECHNICS			

*****					-----				
TOTAL (MH)					39,25,298		13,78,052		53,03,350

*****					-----				
TOTAL (DD0)					39,25,298		13,78,052		53,03,350

PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	1,49,89,441	63,79,261	2,13,68,702
POLYTECHNICAL, FOR		POLYTECHNICS			
WOMEN, AMRITSAR					

*****					-----				
TOTAL (MH)					1,49,89,441		63,79,261		2,13,68,702

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TOTAL(DDO)	1,49,89,441	63,79,261	2,13,68,702
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	1,77,15,911	87,31,396	2,64,47,307
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TOTAL(MH)	3,27,05,352	1,51,10,657	4,78,16,009
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2235	03-REIMBURSEMEN	0	36,192	36,192
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T OF MEDICAL
CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	36,192	36,192

*****	-----	-----	-----
TOTAL(DDO)	3,27,05,352	1,51,46,849	4,78,52,201

PRINCIPAL, JAGATRAM GOVERNMENT	2203	01-GOVERNMENT	1,45,29,688	68,69,854	2,13,99,542
POLYTECHNICAL,HOSHIARPUR		POLYTECHNICS			

*****	-----	-----	-----
TOTAL(MH)	1,45,29,688	68,69,854	2,13,99,542

*****	-----	-----	-----
TOTAL(DDO)	1,45,29,688	68,69,854	2,13,99,542

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	54,91,880	26,63,901	81,55,781
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*****	-----			
TOTAL(MH)	54,91,880	26,63,901	81,55,781	

*****	-----			
TOTAL(DD0)	54,91,880	26,63,901	81,55,781	

PRINCIPAL, GOVERNMENT INSTITUTE	2203	03-GOVERNMENT	25,21,627	10,26,290	35,47,917
OF LEATHER AND FOOTWEAR		TRAINING			
TECHNOLOGY		INSTITUTE			
		(SPECIAL TRADE			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				INSTITUTION)			

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FINSUB0622.TXT							
TOTAL(MH)					25,21,627	10,26,290	35,47,917
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT INSTITUTE	2235	03-REIMBURSEMEN	22,678	0	22,678
TRAINING	EDUCATION, PUNJAB	OF LEATHER AND FOOTWEAR		T OF MEDICAL			
AND		TECHNOLOGY		CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					22,678	0	22,678
*****					-----	-----	-----
TOTAL(DDO)					25,44,305	10,26,290	35,70,595
		PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	96,63,924	46,56,140	1,43,20,064
				POLYTECHNICS			
*****					-----	-----	-----
TOTAL(MH)					96,63,924	46,56,140	1,43,20,064

TOTAL (DD0)

96,63,924

46,56,140

1,43,20,064

PRINCIPAL, GOVERNMENT POLYTECHNIC 220301-GOVERNMENT

75,17,660

38,40,054

1,13,57,714

COLLEGE

POLYTECHNICS

TOTAL (MH)

75,17,660

38,40,054

1,13,57,714

TOTAL (DD0)

75,17,660

38,40,054

1,13,57,714

PRINCIPAL, GOVERNMENT POLYTECHNIC 220301-GOVERNMENT

1,05,26,802

49,73,539

1,55,00,341

COLLEGE,

POLYTECHNICS

TOTAL (MH)

1,05,26,802

49,73,539

1,55,00,341

TOTAL(DDO)1,05,26,80249,73,5391,55,00,341

GOVERNMENT OF PUNJABPage 1043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2071	01-PENSION AND	37,288	37,288	74,576
TRAINING	EDUCATION, PUNJAB	FOR WOMEN, LUDHIANA		OTHER			
AND				RETIREMENT			
TECHNICAL				BENEFITS			
EDUCATION							

*****-----

TOTAL(MH)37,28837,28874,576

220301-GOVERNMENT1,33,59,31167,04,3672,00,63,678

POLYTECHNICS

*****-----

TOTAL(MH)	1,33,59,311	67,04,367	2,00,63,678
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TOTAL(DDO)	1,33,96,599	67,41,655	2,01,38,254
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	2,31,04,266	1,11,71,053	3,42,75,319
FOR WOMEN, PATIALA	POLYTECHNICS			

*****	-----	-----	-----
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TOTAL(MH)	2,31,04,266	1,11,71,053	3,42,75,319
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*****	-----	-----	-----
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TOTAL(DDO)	2,31,04,266	1,11,71,053	3,42,75,319
------------	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	1,41,40,142	53,75,798	1,95,15,940
GURU TEG BAHADURGARH(MOGA)	POLYTECHNICS			

*****	-----	-----	-----
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TOTAL(MH)	1,41,40,142	53,75,798	1,95,15,940
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TOTAL (DDO)	1,41,40,142	53,75,798	1,95,15,940
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PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,94,07,733	1,43,64,117	3,37,71,850
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POLYTECHNIC, BHATINDA		POLYTECHNICS			
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TOTAL (MH)	1,94,07,733	1,43,64,117	3,37,71,850
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)	1,94,07,733	1,43,64,117	3,37,71,850
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TRAINING	EDUCATION, PUNJAB
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AND

TECHNICAL

EDUCATION

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	51,32,671	25,22,265	76,54,936
POLYTECHNICAL BHIKHIWIND		POLYTECHNICS			
*****			-----	-----	-----
TOTAL(MH)			2,45,40,404	1,68,86,382	4,14,26,786
*****			-----	-----	-----
TOTAL(DD0)			2,45,40,404	1,68,86,382	4,14,26,786
PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	50,58,792	24,73,880	75,32,672
POLYTECHNICAL FOR WOMEN, ROPAR		POLYTECHNICS			
*****			-----	-----	-----
TOTAL(MH)			50,58,792	24,73,880	75,32,672
	2235	03-REIMBURSEMEN	23,848	0	23,848

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	23,848	0	23,848

*****	-----	-----	-----
TOTAL(DDO)	50,82,640	24,73,880	75,56,520

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,45,05,363	68,53,495	2,13,58,858
POLYTECHNICAL, BATALA		POLYTECHNICS			

*****	-----	-----	-----
TOTAL(MH)	1,45,05,363	68,53,495	2,13,58,858

*****	-----	-----	-----
TOTAL(DDO)	1,45,05,363	68,53,495	2,13,58,858

*****		-----			
TOTAL (MH)		1,34,65,313	67,38,260	2,02,03,573	
2235	03-REIMBURSEMEN	15,214	72,082	87,296	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		15,214	72,082	87,296	
*****		-----			
TOTAL (DDO)		1,34,80,527	68,10,342	2,02,90,869	
PRINCIPAL, POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT	1,44,12,150	74,90,637	2,19,02,787
KHUNIMAJRA		POLYTECHNICS			

TOTAL(MH)	1,44,12,150	74,90,637	2,19,02,787
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TOTAL(DDO)	1,44,12,150	74,90,637	2,19,02,787
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PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	26,12,283	13,56,516	39,68,799
INSTITUTE OF GARMENTS		TRAINING			
TECHNOLOGY		INSTITUTE			
		(SPECIAL TRADE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTION)

*****	-----	-----	-----
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TOTAL(MH)	26,12,283	13,56,516	39,68,799
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*****					-----		
TOTAL (DD0)					26,12,283	13,56,516	39,68,799
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, PUNJAB GOVERNMENT	2203	03-GOVERNMENT	55,51,183	27,26,196	82,77,379
TRAINING	EDUCATION, PUNJAB	INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING			
AND				INSTITUTE			
TECHNICAL				(SPECIAL TRADE			
EDUCATION				INSTITUTION)			

*****					-----		
TOTAL (MH)					55,51,183	27,26,196	82,77,379

*****					-----		
TOTAL (DD0)					55,51,183	27,26,196	82,77,379

PRINCIPAL, S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT	31,87,714	48,21,956	80,09,670
GOVERNMENT POLYTECHNIC COLEGE,		POLYTECHNICS			
TALWARA					

*****					-----		
TOTAL (MH)					31,87,714	48,21,956	80,09,670

*****			-----		
TOTAL (DD0)			31,87,714	48,21,956	80,09,670
PRINCIPAL, SHAHEED NAND SINGH	2203	01-GOVERNMENT	31,73,834	18,15,644	49,89,478
GOVERNMENT POLYTECHNIC COLLEGE		POLYTECHNICS			
*****			-----		
TOTAL (MH)			31,73,834	18,15,644	49,89,478
*****			-----		
TOTAL (DD0)			31,73,834	18,15,644	49,89,478
*****			-----		
TOTAL (CC0)			27,60,31,485	20,56,77,645	48,17,09,130
*****			-----		

FINSUB0622.TXT
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					58,16,59,164	36,43,36,920	94,59,96,084
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	01-ASSISTANCE	1,00,73,000	46,40,000	1,47,13,000
	PUNJAB	DEPARTMENT OF INDUSTRIES,		TO KHADI AND			
		PUNJAB, CHANDIGARH		VILLAGE			
				INDUSTRIES			
				BOARD-REBATE ON			
				THE SALE OF			
				KHADI			
				01-DIRECTION	3,03,82,973	1,48,91,619	4,52,74,592
				06-ASSISTANCE	0	15,75,00,000	15,75,00,000
				TO PSIDC/PFC			
				FOR DISCHARGE			
				OF THEIR DEBT			
				LIABILITY			

FINSUB0622.TXT					
98-COMPUTERIZAT			0	17,995	17,995
ION IN THE					
STATE					

TOTAL(MH)			4,36,29,807	17,88,65,258	22,24,95,065

TOTAL(DD0)			4,36,29,807	17,88,65,258	22,24,95,065

ASSISTANT CONTROLLER, F&A,	2235	03-REIMBURSEMEN	17,51,381	2,85,579	20,36,960
DEPARTMENT OF INDUSTRIES,		T OF MEDICAL			
PUNJAB, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			17,51,381	2,85,579	20,36,960

TOTAL (DD0)	FINSUB0622.TXT	17,51,381	2,85,579	20,36,960
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ASSISTANT CONTROLLER, OFFICE OF	2057	01-CONTROLLER	50,19,695	25,61,528	75,81,223
CONTROLLER OF STORES, PUNJAB,		OF STORES			
CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	50,19,695	25,61,528	75,81,223

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	*****			-----	-----	-----
	PUNJAB						

TOTAL (DD0)	50,19,695	25,61,528	75,81,223
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FINSUB0622.TXT					
ASSISTANT REGISTRAR, CO-OPERATIVE 2235	03-REIMBURSEMEN	1,03,455	0	1,03,455	
SOCIETY	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		51,23,150	25,61,528	76,84,678	
*****		-----			
TOTAL(DDO)		51,23,150	25,61,528	76,84,678	
CHILD DEVELOPMENT AND PANCHAYAT 2071	01-PENSION AND	80,058	40,029	1,20,087	
OFFICER,CHILD DEVELOPMENT AND	OTHER				
PANCHAYAT OFFICER, JALALABAD	RETIREMENT				
	BENEFITS				
*****		-----			
TOTAL(MH)		80,058	40,029	1,20,087	

***** -----

TOTAL (DD0)			80,058	40,029	1,20,087
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DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	01-DIRECTION	7,87,965	4,01,874	11,89,839
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			7,87,965	4,01,874	11,89,839
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***** -----

TOTAL (DD0)			7,87,965	4,01,874	11,89,839
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DEPUTY DIRECTOR,INDUSTRIES,	2230	01-DIRECTION	5,15,578	1,81,265	6,96,843
PUNJAB		AND			
		ADMINISTRATION			

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,15,578	1,81,265	6,96,843
INDUSTRIES	DIRECTOR, INDUSTRIES,	*****	-----				
	PUNJAB						
		TOTAL(DD0)			5,15,578	1,81,265	6,96,843
		DIRECTOR,DIRECTOR OF BOILERS	2230	01-INSPECTORATE	6,65,980	3,37,473	10,03,453
		PUNJAB		OF STEAM			
				BOILERS			
		*****	-----				
		TOTAL(MH)			11,81,558	5,18,738	17,00,296
		*****	-----				
		TOTAL(DD0)			11,81,558	5,18,738	17,00,296

DIRECTOR, INDUSTRIES DEPARTMENT	2852	01-INCENTIVES	3,10,15,68,000	1,55,26,00,304	4,65,41,68,304
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PUNJAB

UNDER VARIOUS

INDUSTRIAL

POLICIES

01-POWER

75,72,32,000

37,86,16,000

1,13,58,48,000

SUBSIDIES TO

INDUSTRIES

10-INVESTMENT

1,40,00,000

70,00,000

2,10,00,000

PROMOTION

TOTAL(MH)

3,87,28,00,000

1,93,82,16,304

5,81,10,16,304

TOTAL(DDO)

3,87,28,00,000

1,93,82,16,304

5,81,10,16,304

DIVISIONAL SERICULTURE

2235

03-REIMBURSEMEN

16,577

86,601

1,03,178

OFFICER,SUJANPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,577	86,601	1,03,178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	DIVISIONAL SERICULTURE	2851	01-DEVELOPMENT	63,91,266	23,55,260	87,46,526
	PUNJAB	OFFICER,SUJANPUR		OF SERICULTURE			
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		63,91,266	23,55,260	87,46,526

TOTAL (DD0)	FINSUB0622.TXT	64,07,843	24,41,861	88,49,704
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GENERAL MANAGER DIC, MOHALI	2851	01-DIRECTION	26,44,366	12,24,926	38,69,292
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TOTAL (MH)	26,44,366	12,24,926	38,69,292
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*****	-----	-----	-----
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TOTAL (DD0)	26,44,366	12,24,926	38,69,292
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GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	1,86,944	0	1,86,944
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INDUSTRIAL CENTER,		T OF MEDICAL			
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BARNALA, DISTRICT INDUSTRIAL		CHARGES TO			
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CENTER, BARNALA		PUNJAB			
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GOVERNMENT					
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PENSIONERS					
------------	--	--	--	--	--

*****	-----	-----	-----
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TOTAL (MH)	1,86,944	0	1,86,944
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2851	01-DIRECTION	2,83,532	1,63,196	4,46,728
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FINSUB0622.TXT								

TOTAL(MH)						2,83,532	1,63,196	4,46,728

TOTAL(DDO)						4,70,476	1,63,196	6,33,672
GENERAL MANAGER, DISTRICT	2851	01-DIRECTION			16,47,522	8,44,144	24,91,666	
INDUSTRIAL								
CENTRE, MALERKOTLA, DISTRICT								
INDUSTRIAL CENTRE, MALERKOTLA								

TOTAL(MH)						16,47,522	8,44,144	24,91,666

TOTAL(DDO)						16,47,522	8,44,144	24,91,666
GOVERNMENT OF PUNJAB								
Page 1051								
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022								

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	25,70,611	11,69,874	37,40,485
	PUNJAB	INDUSTRIES CENTRE					
*****					-----	-----	-----
TOTAL(MH)					42,18,133	20,14,018	62,32,151
*****					-----	-----	-----
TOTAL(DDO)					42,18,133	20,14,018	62,32,151
		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	8,33,512	4,14,634	12,48,146
		INDUSTRIES CENTRE NAWANSHAHAR					
*****					-----	-----	-----
TOTAL(MH)					8,33,512	4,14,634	12,48,146
*****					-----	-----	-----
TOTAL(DDO)					8,33,512	4,14,634	12,48,146

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	1,79,227	3,02,523	4,81,750
INDUSTRIES CENTRE, AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	0	6,48,000	6,48,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----			
TOTAL(MH)		1,79,227	9,50,523	11,29,750

2851	01-DIRECTION	27,44,749	13,62,327	41,07,076
*****	-----			
TOTAL(MH)		27,44,749	13,62,327	41,07,076

TOTAL(DDO)	29,23,976	23,12,850	52,36,826
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GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	31,68,690	15,16,017	46,84,707
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INDUSTRIES CENTRE, BATALA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,		TOTAL(MH)		31,68,690	15,16,017	46,84,707
	PUNJAB						

TOTAL(DDO)	31,68,690	15,16,017	46,84,707
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GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	24,75,578	11,89,964	36,65,542
INDUSTRIES CENTRE, BHATINDA					

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TOTAL(MH)	56,44,268	27,05,981	83,50,249
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*****	-----	-----	-----
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TOTAL(DDO)	56,44,268	27,05,981	83,50,249
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GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	13,422	0	13,422
INDUSTRIES CENTRE, FARIDKOT					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****	-----	-----	-----
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TOTAL(MH)	13,422	0	13,422
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2851	01-DIRECTION	12,40,992	5,25,979	17,66,971
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*****	-----	-----	-----
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TOTAL(MH)	12,40,992	5,25,979	17,66,971
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*****	-----	-----	-----
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TOTAL(DDO)	12,54,414	5,25,979	17,80,393
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GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	23,58,198	11,16,433	34,74,631
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INDUSTRIES CENTRE, FATEHGARH

SAHIB

*****	-----	-----	-----
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TOTAL(MH)	23,58,198	11,16,433	34,74,631
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TOTAL(DDO)	23,58,198	11,16,433	34,74,631
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FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	23,15,798	11,68,057	34,83,855
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR					
*****					-----	-----	-----
TOTAL(MH)					46,73,996	22,84,490	69,58,486
*****					-----	-----	-----
TOTAL(DDO)					46,73,996	22,84,490	69,58,486
		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	23,45,492	11,56,863	35,02,355
		INDUSTRIES CENTRE, HOSHIARPUR					
*****					-----	-----	-----
TOTAL(MH)					23,45,492	11,56,863	35,02,355
*****					-----	-----	-----
TOTAL(DDO)					23,45,492	11,56,863	35,02,355

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	27,50,069	13,11,218	40,61,287
INDUSTRIES CENTRE, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	27,50,069	13,11,218	40,61,287

*****	-----	-----	-----
TOTAL(DDO)	27,50,069	13,11,218	40,61,287

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	18,17,546	9,46,527	27,64,073
INDUSTRIES CENTRE, KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	18,17,546	9,46,527	27,64,073

*****	-----	-----	-----
TOTAL(DDO)	18,17,546	9,46,527	27,64,073

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	35,06,586	17,98,725	53,05,311
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*****				-----		
TOTAL(MH)				35,06,586	17,98,725	53,05,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			35,06,586	17,98,725	53,05,311
	PUNJAB						

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	5,000	6,794	11,794
INDUSTRIES CENTRE, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

04-LEGAL AID TO	3,351	0	3,351
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THE POOR

*****	-----	-----	-----
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TOTAL(MH)	35,14,937	18,05,519	53,20,456
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TOTAL(DDO)	35,14,937	18,05,519	53,20,456
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GENERAL MANAGER,DISTRICT	2852	01-INCENTIVES	0	30,00,000	30,00,000
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INDUSTRIES CENTRE, MOHALI

UNDER VARIOUS

INDUSTRIAL

POLICIES

*****	-----	-----	-----
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TOTAL(MH)	0	30,00,000	30,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	0	30,00,000	30,00,000
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GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	40,97,460	19,54,770	60,52,230
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INDUSTRIES CENTRE, PATIALA

*****	-----	-----	-----
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TOTAL(MH)	40,97,460	19,54,770	60,52,230
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TOTAL(DDO)	40,97,460	19,54,770	60,52,230
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GENERAL MANAGER,DISTT.	2851	01-DIRECTION	15,43,780	9,02,499	24,46,279
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INDUSTRIES CENTRE

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	15,43,780	9,02,499	24,46,279
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INDUSTRIES	DIRECTOR, INDUSTRIES,	*****	-----			
	PUNJAB					

TOTAL(DDO)	15,43,780	9,02,499	24,46,279
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OSD, FOR REGISTER CO -OPERATIVE	2235	03-REIMBURSEMEN	3,39,415	93,730	4,33,145
SOCIETY PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	18,83,195	9,96,229	28,79,424	

*****	-----			
TOTAL(DDO)	18,83,195	9,96,229	28,79,424	

FINSUB0622.TXT					
PROJECT MANAGER,PROJECT MANAGER	2851	01-DIRECTION	8,18,562	6,01,446	14,20,008
FOR GENERAL MANAGER, DIC, MANSA					
*****			-----		
TOTAL(MH)			8,18,562	6,01,446	14,20,008
*****			-----		
TOTAL(DDO)			8,18,562	6,01,446	14,20,008
SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	7,90,344	2,67,784	10,58,128
(I),PUNJAB TEST HOUSE					
*****			-----		
TOTAL(MH)			7,90,344	2,67,784	10,58,128
*****			-----		
TOTAL(DDO)			7,90,344	2,67,784	10,58,128
SENIOR TECHNICAL	2851	01-DIRECTION	4,81,512	2,40,756	7,22,268
OFFICER,GOVERNMENT QUALITY					

MARKETING CENTER GOODS

*****	-----			
TOTAL(MH)	4,81,512	2,40,756	7,22,268	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----		
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			4,81,512	2,40,756	7,22,268
	PUNJAB						

SENIOR TECHNICAL	2851	01-DIRECTION	2,12,592	1,06,296	3,18,888	
OFFICER,GOVERNMENT QUALITY						
MARKING CENTRE (ENGG.)						

FINSUB0622.TXT				

TOTAL(MH)		6,94,104	3,47,052	10,41,156

TOTAL(DDO)		6,94,104	3,47,052	10,41,156

SENIOR TECHNICAL	2235	03-REIMBURSEMEN	0	44,695	44,695
OFICER, INDUSTRIAL DEVELOPMENT		T OF MEDICAL			
CUM QUALITY MARKING		CHARGES TO			
CENTRE(ENGINEERING), PATIALA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		0	44,695	44,695

2851	01-DIRECTION	4,90,120	2,45,060	7,35,180
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TOTAL(MH)		4,90,120	2,45,060	7,35,180

FINSUB0622.TXT

TOTAL(DDO)

4,90,120

2,89,755

7,79,875

SERICULTURE OFFICER,SERICULTURE

2851

01-DEVELOPMENT

14,87,766

7,13,924

22,01,690

DEPARTMENT

OF SERICULTURE

TOTAL(MH)

14,87,766

7,13,924

22,01,690

TOTAL(DDO)

14,87,766

7,13,924

22,01,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	TOTAL(CCO)				4,24,79,72,149	2,35,22,30,333	6,60,02,02,482

INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3456	01-DIRECTION	1,46,63,442	75,49,526	2,22,12,968
	MEASURES, PUNJAB	METROLOGY					

*****	-----	-----	-----
TOTAL(MH)	1,61,51,208	82,63,450	2,44,14,658

3475	01-ADMINISTRATI	82,85,948	29,24,553	1,12,10,501
	ON OF WEIGHTS			
	AND MEASURES			
	ACT			

*****	-----	-----	-----
TOTAL(MH)	82,85,948	29,24,553	1,12,10,501

*****	-----	-----	-----
TOTAL(DD0)	2,44,37,156	1,11,88,003	3,56,25,159

CONTROLLER, LEGAL METROLOGY,	2235	03-REIMBURSEMEN	27,308	1,07,202	1,34,510
PUNJAB,		T OF MEDICAL			

FINSUB0622.TXT				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		27,308	1,07,202	1,34,510
3475	01-ADMINISTRATI	10,19,048	4,94,656	15,13,704
ON OF WEIGHTS				
AND MEASURES				
ACT				

TOTAL(MH)		10,19,048	4,94,656	15,13,704

TOTAL(DDO)		10,46,356	6,01,858	16,48,214

TOTAL(CCO)		4,27,19,67,895	2,36,33,06,270	6,63,52,74,165

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					4,57,75,95,574	2,52,19,65,545	7,09,95,61,119

INFORMATION DIRECTOR, INFORMATION &	ADDITIONAL PUBLIC RELATION	2220	01-DIRECTION	7,39,230	3,18,531	10,57,761
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA				
RELATION						

TOTAL(MH)	17,58,278	8,13,187	25,71,465
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2235	03-REIMBURSEMEN	6,682	0	6,682
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,381	0	2,381
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	9,063	0	9,063

*****	-----	-----	-----
TOTAL(DD0)	17,94,649	9,20,389	27,15,038

ADDL. DISTRICT PUBLIC RELATION	2220	01-DIRECTION	18,07,304	2,37,294	20,44,598
OFFICER,ADDL. DISTRICT PUBLIC					
RELATION OFFICER,BARNALA					

*****	-----	-----	-----
TOTAL(MH)	18,07,304	2,37,294	20,44,598

*****	-----	-----	-----
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TOTAL(DDO)	18,07,304	2,37,294	20,44,598
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DEPUTY CONTROLLER, (F&A)	2220	01-DIRECTION	2,45,03,022	1,34,17,729	3,79,20,751
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DIRECTORATE OF INFORMATION AND
PUBLIC RELATIONS,PB,CHANDIGARH

01-FIELD	70,47,420	0	70,47,420
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PUBLICITY

01-PURCHASE /	1,26,52,077	3,79,05,156	5,05,57,233
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PRODUCTION OF
FILMS AND
DISPLAY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVERTISEMENT

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DEPUTY CONTROLLER, (F&A)	2220	FINSUB0622.TXT 01-SETTING UP	0	3,181	3,181
			OF PRESS CLUBS,			
			PRESS LOUNGES			
			AND MEDIA			
			CENTRES			
			INCLUDING			
			CENTRES FOR			
			MEDIA			
			EXCELLENCE			
AND PUBLIC RELATION	PUBLIC RELATIONS,PB,CHANDIGARH	2220	02-MEDIA	0	11,76,000	11,76,000
			WELFARE FUND			
			04-PURCHASE AND	0	50,234	50,234
			PRODUCTION OF			
			FILMS AND			
			DISPLAY			
			ADVERTISEMENT			
RELATION	PUBLIC RELATIONS,PB,CHANDIGARH	2220	05-MODERNIZATIO	0	2,42,118	2,42,118
			N OF			
			INFORMATION AND			
			PUBLIC			
			RELATIONS			

FINSUB0622.TXT
DEPARTMENT

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

06 - INDICATIVE

73,917

11,91,879

12,65,796

ADVERTISEMENT

* * * * *

TOTAL (MH)

4, 42, 76, 436

5, 39, 86, 297

9,82,62,733

TOTAL (DDO)

4, 42, 76, 436

5, 39, 86, 297

9,82,62,733

DISTRICT PUBLIC RELATION

2220

01-DIRECTION

17, 13, 162

6,38,045

23,51,207

OFFICER, AMRITSAR

* * * * *

TOTAL (MH)

17, 13, 162

6,38,045

23,51,207

2235

03-REIMBURSEMEN

0

38,134

38,134

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	38,134	38,134
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TOTAL(DDO)	17,13,162	6,76,179	23,89,341
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INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	5,74,475	3,93,865	9,68,340
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,BHATINDA
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RELATION

		*****			-----
		TOTAL (MH)	5,74,475	3,93,865	9,68,340
2235	03-REIMBURSEMEN	23,579	0	23,579	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****			-----
		TOTAL (MH)	23,579	0	23,579
		*****			-----
		TOTAL (DDO)	5,98,054	3,93,865	9,91,919
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	20,25,047	11,13,371	31,38,418
OFFICER, DISTRICT PUBLIC RELATION					
OFFICER, JALANDHAR					

***** -----

TOTAL(MH)20,25,04711,13,37131,38,418

***** -----

TOTAL(DDO)20,25,04711,13,37131,38,418

DISTRICT PUBLIC RELATION222001-DIRECTION11,51,1434,93,71916,44,862

OFFICER,DISTRICT PUBLIC RELATION

OFFICER, LUDHIANA

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)11,51,1434,93,71916,44,862

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	0	15,516	15,516
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AND PUBLIC

PUBLIC RELATION, PUNJAB

OFFICER,DISTRICT PUBLIC RELATION

T OF MEDICAL

RELATION

OFFICER, LUDHIANA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,51,143	5,09,235	16,60,378

*****	-----	-----	-----
TOTAL(DDO)	11,51,143	5,09,235	16,60,378

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	8,67,466	4,25,011	12,92,477
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, MANSA					

*****	-----	-----	-----
TOTAL(MH)	8,67,466	4,25,011	12,92,477

2235	03-REIMBURSEMEN	2,07,527	0	2,07,527
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,07,527	0	2,07,527

*****	-----	-----	-----
TOTAL(DD0)	10,74,993	4,25,011	15,00,004

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	5,61,504	2,73,345	8,34,849
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, TARN TARAN					

*****	-----	-----	-----
TOTAL(MH)	5,61,504	2,73,345	8,34,849

*****	-----	-----	-----
TOTAL(DD0)	5,61,504	2,73,345	8,34,849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	01-DIRECTION	8,67,269	4,25,399	12,92,668
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, FARIDKOT					
RELATION							
			*****		-----	-----	-----
			TOTAL(MH)		14,28,773	6,98,744	21,27,517
			2235	03-REIMBURSEMEN	0	40,770	40,770
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

* * * * *

TOTAL (MH)

0

40,770

40,770

TOTAL (DDO)

14,28,773

7,39,514

21, 68, 287

DISTRICT PUBLIC RELATION

2220

01-DIRECTION

10, 16, 115

4,90,144

15,06,259

OFFICER, FATEHGARH SAHIB

* * * * *

TOTAL (MH)

10, 16, 115

4,90,144

15,06,259

TOTAL (DDO)

10, 16, 115

4,90,144

15,06,259

DISTRICT PUBLIC RELATION

2220

01-DIRECTION

12,01,835

4,73,103

16,74,938

OFFICER, FER0ZEPUR

* * * * *

TOTAL (MH)

12,01,835

4,73,103

16,74,938

2235	03-REIMBURSEMEN	0	4,490	4,490
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	4,490	4,490

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &	*****	*****	-----	-----	-----	-----	-----
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							

FINSUB0622.TXT

TOTAL (DDO)	12,01,835	4,77,593	16,79,428
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	25,22,833	9,87,586	35,10,419
OFFICER, GURDASPUR					

*****-----

TOTAL (MH)	25,22,833	9,92,076	35,14,909
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2235	03-REIMBURSEMEN	0	13,189	13,189
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL (MH)	0	13,189	13,189
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*****-----

TOTAL (DDO)	37,24,668	14,78,368	52,03,036
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	10,44,781	4,41,722	14,86,503
OFFICER, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	10,44,781	4,41,722	14,86,503

2235	03-REIMBURSEMEN	0	70,540	70,540
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	70,540	70,540

*****	-----	-----	-----
TOTAL(DD0)	10,44,781	5,12,262	15,57,043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	01-DIRECTION	7,06,636	2,74,950	9,81,586
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,KAPURTHALA					
RELATION							
*****					-----		
			TOTAL(MH)		7,06,636	2,74,950	9,81,586
*****					-----		
			TOTAL (DDO)		7,06,636	2,74,950	9,81,586
		DISTRICT PUBLIC RELATION	2220	01-DIRECTION	9,21,195	4,40,435	13,61,630
		OFFICER, MOGA					
*****					-----		
			TOTAL (MH)		9,21,195	4,40,435	13,61,630

TOTAL (DDO)

9,21,1954,40,43513,61,630

DISTRICT PUBLIC RELATION222001-DIRECTION9,27,5104,97,23114,24,741

OFFICER, MOHALI

TOTAL (MH)

9,27,5104,97,23114,24,741

TOTAL (DDO)

9,27,5104,97,23114,24,741

DISTRICT PUBLIC RELATION222001-DIRECTION9,14,7374,65,51213,80,249

OFFICER, MUKATSAR

TOTAL (MH)

9,14,7374,65,51213,80,249

TOTAL(DDO)	9,14,737	4,65,512	13,80,249
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	7,52,273	12,20,145	19,72,418
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OFFICER, NAWANSHAHAR

*****	-----	-----	-----
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TOTAL(MH)	7,52,273	12,20,145	19,72,418
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &	TOTAL(DDO)				7,52,273	12,20,145	19,72,418
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	23,69,029	9,36,838	33,05,867
OFFICER, PATIALA					

*****	-----			
TOTAL(MH)		31,21,302	21,56,983	52,78,285

2235	03-REIMBURSEMEN	0	35,541	35,541
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	35,541	35,541

*****	-----			
TOTAL(DDO)		31,21,302	21,92,524	53,13,826

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	9,08,686	4,53,028	13,61,714
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OFFICER, ROPAR

FINSUB0622.TXT

***** -----

TOTAL(MH) 9,08,686 4,53,028 13,61,714

2235 03-REIMBURSEMEN 11,410 0 11,410

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 11,410 0 11,410

***** -----

TOTAL(DDO) 9,20,096 4,53,028 13,73,124

JOINT DIRECTOR, INFORMATION AND 2220 01-DIRECTION 3,87,963 2,72,573 6,60,536

GOVERNMENT OF PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUBLIC RELATIONS, PUNJAB,NEW					
		DELHI					
			*****		-----	-----	-----
			TOTAL (MH)		3,87,963	2,72,573	6,60,536
		*****			-----	-----	-----
		TOTAL (DDO)			3,87,963	2,72,573	6,60,536
	*****				-----	-----	-----
	TOTAL (CCO)				4,34,04,76,103	2,42,87,82,594	6,76,92,58,697
	*****				-----	-----	-----
	TOTAL (DEPT)				4,64,61,03,782	2,58,74,41,869	7,23,35,45,651

FINSUB0622.TXT							
IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	01-ASSISTANCE	12,94,00,000	6,47,00,000	19,41,00,000
AND POWER	(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH			TO PUNJAB WATER			
	PUNJAB, CHANDIGARH			RESOURCES			
				MANAGEMENT			
				DEVELOPMENT			
				CORPORATION			
				01-DIRECTION	14,55,362	4,38,945	18,94,307
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		13,08,55,362	6,51,38,945	19,59,94,307
*****					-----	-----	-----
			TOTAL(DDO)		13,08,55,362	6,51,38,945	19,59,94,307
*****					-----	-----	-----
			TOTAL(CCO)		13,08,55,362	6,51,38,945	19,59,94,307
	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DIRECTION	1,40,85,537	66,90,071	2,07,75,608

IRRIGATION WORKS, PUNJAB, (WORKS),INVESTIGATION CIRCLE,

CHANDIGARH IRRIGATION DEVELOPMENT, PUNJAB

*****	-----	-----	-----
TOTAL(MH)	1,40,85,537	66,90,071	2,07,75,608

*****	-----	-----	-----
TOTAL(DDO)	1,40,85,537	66,90,071	2,07,75,608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2235	02-EX-GRATIA	4,00,000	6,00,000	10,00,000
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),	SHAHPUR KANDI		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

*****		-----	-----	-----
TOTAL(MH)		4,00,000	6,00,000	10,00,000

2700	01-DIRECTION	27,27,95,109	14,89,24,702	42,17,19,811
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*****		-----	-----	-----
TOTAL(MH)		27,27,95,109	14,89,24,702	42,17,19,811

4700	01-DEBIT TO	48,32,474	15,75,702	64,08,176
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STOCK

	04-CREDIT TO	-1,04,06,690	-15,03,913	-1,19,10,603
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STOCK

	05-CREDIT TO	-46,90,020	-14,33,214	-61,23,234
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MISCELLANEOUS

ADVANCE

	08-WORKS	1,55,43,877	13,60,307	1,69,04,184
--	----------	-------------	-----------	-------------

EXPENDITURE

*****		-----		
TOTAL(MH)		52,79,641	-1,118	52,78,523

*****		-----		
TOTAL(DDO)		27,84,74,750	14,95,23,584	42,79,98,334

*****		-----		
TOTAL(CCO)		29,25,60,287	15,62,13,655	44,87,73,942

CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	02-TRAINING	0	58,563	58,563
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION					
PUNJAB	BRANCH (HO), PUNJAB					

*****		-----		
TOTAL(MH)		0	58,563	58,563

FINSUB0622.TXT
HARNESS

03-REIMBURSEMEN	50,60,161	55,91,634	1,06,51,795
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

***** -----

TOTAL(MH)	51,60,161	55,91,634	1,07,51,795
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2700	01-DIRECTION	1,17,59,177	56,69,069	1,74,28,246
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***** -----

TOTAL(MH)	1,17,59,177	56,69,069	1,74,28,246
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2701	01-DIRECTION	12,62,368	9,90,149	22,52,517
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***** -----

TOTAL(MH)	12,62,368	9,90,149	22,52,517
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***** -----

ASSISTANT GEOLOGIST, ASSISTANT	2235	04-LEGAL AID TO	3,800	0	3,800
GEOLOGIST/HYDROGEOLOGIST, GROUND		THE POOR			
WATER CELL, HOSHIARPUR					

*****	-----			
TOTAL(MH)		9,79,715	7,06,576	16,86,291

*****	-----			
TOTAL(DDO)		9,79,715	7,06,576	16,86,291

EXECUTIVE ENGINEER (CANALS), BIST	2235	02-EX-GRATIA	0	2,00,000	2,00,000
DOAB DIVISION, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----			
TOTAL(MH)		0	2,00,000	2,00,000

2700	01-DIRECTION	3,12,85,730	1,54,00,810	4,66,86,540
*****		-----	-----	-----
TOTAL(MH)		3,12,85,730	1,54,00,810	4,66,86,540

*****		-----	-----	-----
TOTAL(DDO)		3,12,85,730	1,56,00,810	4,68,86,540

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	6,549	0	6,549
(CANALS),CANAL LINING DIVISION,		T OF MEDICAL			
MUKATSAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,549	0	6,549
IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL(DDO)			6,549	0	6,549
	EXECUTIVE ENGINEER	2700	01-DIRECTION		4,47,10,974	2,26,86,357	6,73,97,331
	(CANALS),DEVIGARH DIVISION						
	(IB),PTL						
		*****	-----				
		TOTAL(MH)			4,47,17,523	2,26,86,357	6,74,03,880
		2701	01-DIRECTION		76,91,222	39,29,267	1,16,20,489
		*****	-----				
		TOTAL(MH)			76,91,222	39,29,267	1,16,20,489

***** -----

TOTAL(DD0) 5,24,08,745 2,66,15,624 7,90,24,369

EXECUTIVE ENGINEER 2235 01-OLD AGE 825 0 825

(CANALS),I.B.DIVISION PENSIONS

03-REIMBURSEMEN 81,496 0 81,496

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 82,321 0 82,321

***** -----

TOTAL(DD0) 82,321 0 82,321

EXECUTIVE ENGINEER 2701 01-DIRECTION 37,26,021 17,88,154 55,14,175

(CANALS), INVESTIGATION DIVISION

(J), HOSHIARPUR

* * * * *

TOTAL(MH)

37,26,021

17,88,154

55,14,175

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	01-DEBIT TO	-31,46,411	0	-31,46,411
AND POWER	IRRIGATION, CANALS,	(CANALS), INVESTIGATION DIVISION		STOCK			
	PUNJAB	(J), HOSHIARPUR					

02-DEBIT TO	-8,12,56,723	0	-8,12,56,723
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MISCELLANEOUS

ADVANCE

* * * * *

FINSUB0622.TXT			
TOTAL(MH)	-8,06,77,113	17,88,154	-7,88,88,959

* * * * *

TOTAL (DDO)	-8,06,77,113	17,88,154	-7,88,88,959
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EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
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(CANALS), LEHAL DIVISION I.B.

PATIALA

02-EX-GRATIA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	10,44,758	10,44,758
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T OF MEDICAL

CHARGES TO

PUNJAE

GOVERNMENT

PENSIONERS

* * * * *

FINSUB0622.TXT			
TOTAL(MH)	1,00,000	11,44,758	12,44,758

2701	04-CREDIT TO	32,31,933	0	32,31,933
	MISCELLANEOUS			
	ADVANCE			
	08-WORKS	18,20,926	0	18,20,926
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	50,52,859	0	50,52,859

*****	-----	-----	-----
TOTAL(DDO)	51,52,859	11,44,758	62,97,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	01-DIRECTION	2,16,00,941	1,05,96,197	3,21,97,138
AND POWER	IRRIGATION, CANALS,	(CANALS),MANSA DIVISION (I.B.),					
	PUNJAB	JAWARHARKE					

*****-----

TOTAL(MH)	2,16,00,941	1,05,96,197	3,21,97,138
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*****-----

TOTAL(DDO)	2,16,00,941	1,05,96,197	3,21,97,138
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EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	56,588	56,588
(CANALS),ROPAR HEADWORKS		T OF MEDICAL			
DIVISION, ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,701	0	4,701
		THE POOR			

*****-----

FINSUB0622.TXT

TOTAL(MH)	4,701	56,588	61,289
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*****-----

TOTAL(DDO)	4,701	56,588	61,289
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EXECUTIVE ENGINEER	2700	01-DIRECTION	42,02,316	24,73,808	66,76,124
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(CANALS),S.E.SIRHIND CANAL

CIRCLE, LUDHIANA

*****-----

TOTAL(MH)	42,02,316	24,73,808	66,76,124
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*****-----

TOTAL(DDO)	42,02,316	24,73,808	66,76,124
------------	-----------	-----------	-----------

EXECUTIVE ENGINEER	2700	01-DIRECTION	2,58,16,554	1,28,11,940	3,86,28,494
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(CANALS),SANGRUR DIVISION (IB),

SANGRUR

*****-----

TOTAL(MH)	2,58,16,554	1,28,11,940	3,86,28,494
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*****	-----	-----	-----
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TOTAL(DDO)	2,58,16,554	1,28,11,940	3,86,28,494
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	15,79,155	15,79,155
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,		T OF MEDICAL			
	PUNJAB	LUDHIANA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	0	15,79,155	15,79,155
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	2700	01-DIRECTION	2,50,00,533	1,28,81,447	3,78,81,980
	*****		-----	-----	-----
	TOTAL(MH)		2,50,00,533	1,28,81,447	3,78,81,980
	2701	08-WORKS	0	18,684	18,684
	EXPENDITURE				
	*****		-----	-----	-----
	TOTAL(MH)		0	18,684	18,684
	*****		-----	-----	-----
	TOTAL(DD0)		2,50,00,533	1,44,79,286	3,94,79,819
EXECUTIVE ENGINEER (WORKS), SHAH	4700	04-CREDIT TO	-89	0	-89
NAHAR EXTENSION MECHANICAL		STOCK			
DIVISION, HOSHIARPUR					
	*****		-----	-----	-----
	TOTAL(MH)		-89	0	-89

4701	03-CREDIT TO	31,46,411	0	31,46,411
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STOCK

	04-CREDIT TO	8,12,56,723	0	8,12,56,723
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MISCELLANEOUS

ADVANCE

*****	-----			
TOTAL(MH)		8,44,03,134	0	8,44,03,134

*****	-----			
TOTAL(DDO)		8,44,03,045	0	8,44,03,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, CHANDPUR	2700	FINSUB0622.TXT 01-DIRECTION	90,38,912	51,17,900	1,41,56,812
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION DIVISION					
	PUNJAB	SYL, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	90,38,912	51,17,900	1,41,56,812

*****	-----	-----	-----
TOTAL(DDO)	90,38,912	51,17,900	1,41,56,812

EXECUTIVE ENGINEER,, STORE	2701	01-DIRECTION	10,89,138	4,47,071	15,36,209
PROCUREMENT DIVISION I.B,					
(PB),SCO 38/3, 17E, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	10,89,138	4,47,071	15,36,209

2702	01-DIRECTION	22,66,886	11,54,573	34,21,459
	AND			
	ADMINISTRATION			

TOTAL(MH)

22,66,886

11,54,573

34,21,459

TOTAL(DD0)

33,56,024

16,01,644

49,57,668

EXECUTIVE ENGINEER,ABOHAR CANAL 2235 02-EX-GRATIA 0 2,00,000 2,00,000

DIVISION, ABOHAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

0

2,00,000

2,00,000

2700 01-DIRECTION 3,72,45,560 1,42,57,455 5,15,03,015

TOTAL(MH)

3,72,45,560

1,42,57,455

5,15,03,015

TOTAL(DDO)	3,72,45,560	1,44,57,455	5,17,03,015
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GOVERNMENT OF PUNJAB	Page 1075
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,61,158	31,61,158
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TOTAL(MH)	0	31,61,158	31,61,158
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2700	01-DIRECTION	3,53,63,494	1,80,40,384	5,34,03,878
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*****	-----	-----	-----
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TOTAL(MH)		3,53,63,494	1,80,40,384	5,34,03,878
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*****	-----	-----	-----
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TOTAL(DDO)		3,53,63,494	2,12,01,542	5,65,65,036
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EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	01-DIRECTION	4,79,37,568	2,34,81,633	7,14,19,201
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LINE DIVISION, PATIALA

*****	-----	-----	-----
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TOTAL(MH)		4,79,37,568	2,34,81,633	7,14,19,201
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*****	-----	-----	-----
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TOTAL(DDO)		4,79,37,568	2,34,81,633	7,14,19,201
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EXECUTIVE ENGINEER, DEVIGARH	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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DIVISION, PATIALA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	1,91,188	1,91,188
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	3,91,188	3,91,188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	*****	-----	-----	-----	-----	-----
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AND POWER IRRIGATION, CANALS,

PUNJAB

TOTAL (DD0)	0	3,91,188	3,91,188
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EXECUTIVE ENGINEER, DISCHARGE	2071	01-LEAVE	0	5,90,080	5,90,080
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DIVISION I.B. MOHALI		ENCASHMENT			
		BENEFITS			

01-PENSION AND	0	51,224	51,224
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OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL (MH)	0	10,32,492	10,32,492	

*****	-----			
TOTAL (DD0)	0	10,32,492	10,32,492	

EXECUTIVE ENGINEER, EASTERN	2235	02-EX-GRATIA	0	6,00,000	6,00,000
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FINSUB0622.TXT				
CANAL DIVISION	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	53,09,684	53,09,684
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	0	59,09,684	59,09,684
2700	01-DIRECTION	2,96,41,135	1,48,06,249	4,44,47,384
*****		-----		
	TOTAL(MH)	2,96,41,135	1,48,06,249	4,44,47,384

TOTAL(DDO)	2,96,41,135	2,07,15,933	5,03,57,068
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	93,623	93,623
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TOTAL(MH)	0	93,623	93,623
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2700	01-DIRECTION	2,43,89,938	1,19,54,360	3,63,44,298
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		TOTAL(MH)	2,43,89,938	1,19,54,360	3,63,44,298

		TOTAL(DDO)	2,43,89,938	1,20,47,983	3,64,37,921
EXECUTIVE ENGINEER, GHAMDI	2235	03-REIMBURSEMEN	0	12,585	12,585
CONSTRUCTION DIVISION, SYL,		T OF MEDICAL			
ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	12,585	12,585

		TOTAL(DDO)	0	12,585	12,585
EXECUTIVE ENGINEER, GHANAULI	2700	01-DIRECTION	2,49,71,482	1,22,74,914	3,72,46,396

*****				-----		
TOTAL(MH)				2,49,71,482	1,22,74,914	3,72,46,396

*****				-----		
TOTAL(DDO)				2,49,71,482	1,22,74,914	3,72,46,396

EXECUTIVE ENGINEER, GURDASPUR	2235	03-REIMBURSEMEN	8,833	41,90,443	41,99,276
DIVISION, UBDC		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

FINSUB0622.TXT							
*****				-----			
TOTAL(MH)				8,833	41,90,443	41,99,276	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GURDASPUR	2700	01-DIRECTION	4,56,83,790	2,30,83,625	6,87,67,415
AND POWER	IRRIGATION, CANALS,	DIVISION,UBDC					
	PUNJAB						
*****				-----			
TOTAL(MH)				4,56,83,790	2,30,83,625	6,87,67,415	
*****				-----			
TOTAL(DDO)				4,56,92,623	2,72,74,068	7,29,66,691	
EXECUTIVE ENGINEER,HARIKE CANAL			2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION, FEROZEPUR							
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
2700	01-DIRECTION		2,31,81,921	1,20,38,933	3,52,20,854
*****			-----		
TOTAL(MH)			2,31,81,921	1,20,38,933	3,52,20,854
*****			-----		
TOTAL(DD0)			2,32,81,921	1,20,38,933	3,53,20,854
EXECUTIVE ENGINEER, INTENSIVE	2701	01-DIRECTION	8,65,010	4,32,505	12,97,515
INVESTIGATION DIVISION					
*****			-----		
TOTAL(MH)			8,65,010	4,32,505	12,97,515
*****			-----		
TOTAL(DD0)			8,65,010	4,32,505	12,97,515

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION	2700	01-DIRECTION	2,62,684	12,212	2,74,896
AND POWER	IRRIGATION, CANALS,	DIVISION (IB)					
	PUNJAB						
*****					-----		
TOTAL(MH)					2,62,684	12,212	2,74,896
2701 01-DIRECTION					87,36,036	46,02,935	1,33,38,971
*****					-----		
TOTAL(MH)					87,36,036	46,02,935	1,33,38,971
*****					-----		
TOTAL(DDO)					89,98,720	46,15,147	1,36,13,867

EXECUTIVE ENGINEER, IRRIGATION	2700	01-DIRECTION	1,04,44,621	50,23,697	1,54,68,318
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DEVELOPMENT INVEST. DIVN. NO-1,

MOHALI

*****	-----	-----	-----
TOTAL(MH)	1,04,44,621	50,23,697	1,54,68,318

*****	-----	-----	-----
TOTAL(DDO)	1,04,44,621	50,23,697	1,54,68,318

EXECUTIVE ENGINEER, JANDIALA	2700	01-DIRECTION	3,05,26,769	1,58,16,376	4,63,43,145
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DIVISION, UBDC, AMRITSAR

*****	-----	-----	-----
TOTAL(MH)	3,05,26,769	1,58,16,376	4,63,43,145

*****	-----	-----	-----
TOTAL(DDO)	3,05,26,769	1,58,16,376	4,63,43,145

EXECUTIVE ENGINEER, LEHAL	2700	01-DIRECTION	3,96,78,694	2,10,65,989	6,07,44,683
DIVISION (IB), PATIALA					

*****	-----				
TOTAL(MH)			3,96,78,694	2,10,65,989	6,07,44,683

*****	-----				
TOTAL(DDO)			3,96,78,694	2,10,65,989	6,07,44,683

EXECUTIVE ENGINEER, MADHOPUR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION, UBDC	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT

				FINSUB0622.TXT SERVANTS ETC.			
				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MADHOPUR	2235	03-REIMBURSEMEN	14,615	0	14,615
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	14,615	1,00,000	1,14,615
			2700	01-DIRECTION	2,41,71,555	1,25,09,987	3,66,81,542
				*****	-----	-----	-----
				TOTAL(MH)	2,41,71,555	1,25,09,987	3,66,81,542
				*****	-----	-----	-----
				TOTAL(DD0)	2,41,86,170	1,26,09,987	3,67,96,157

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL (DDO)			4,08,52,348	3,09,58,946	7,18,11,294
		EXECUTIVE ENGINEER, PATIALA	2235	03-REIMBURSEMEN	0	3,93,865	3,93,865
		CONSTRUCTION SYL, MOHALI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	4,06,52,348	2,78,90,811	6,85,43,159

*****						-----					
TOTAL(DD0)						4,08,52,348 3,13,52,811 7,22,05,159					

EXECUTIVE ENGINEER,QUALLY	2235	03-REIMBURSEMEN	37,398	14,035	51,433
DIVISION, SYL, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****						-----					
TOTAL(MH)						37,398 14,035 51,433					

*****						-----					
TOTAL(DD0)						37,398 14,035 51,433					

EXECUTIVE ENGINEER,RAJSTHAN	2700	01-DIRECTION	1,45,46,229	70,79,447	2,16,25,676
FEEDER DIVISION CANAL COLONY,					
FEROZEPUR					

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TOTAL(MH)	1,45,46,229	70,79,447	2,16,25,676
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2701	02-DEBIT TO	0	-2,00,000	-2,00,000
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MISCELLANEOUS

ADVANCE

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TOTAL(MH)	0	-2,00,000	-2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJSTHAN	4701	08-WORKS	0	1,24,39,80,000	1,24,39,80,000
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,		EXPENDITURE			
	PUNJAB	FEROZEPUR					

*****					-----				
TOTAL(MH)			0	1,24,39,80,000		1,24,39,80,000			

*****					-----				
TOTAL(DD0)			1,45,46,229	1,25,08,59,447		1,26,54,05,676			

EXECUTIVE ENGINEER,ROHAND	2235	03-REIMBURSEMEN	0	13,454		13,454			
CONSTRUCTION DIVISION, SYL,		T OF MEDICAL							
ROPAR		CHARGES TO							
		PUNJAB							
		GOVERNMENT							
		PENSIONERS							

*****					-----				
TOTAL(MH)			0	13,454		13,454			

*****					-----				
TOTAL(DD0)			0	13,454		13,454			

EXECUTIVE ENGINEER,ROPAR	2235	03-REIMBURSEMEN	0	5,04,673		5,04,673			
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DIVISION(SIRHIND CANAL)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	5,04,673	5,04,673

*****	-----	-----	-----
TOTAL (DDO)	0	5,04,673	5,04,673

EXECUTIVE ENGINEER, SHAH NAHAR	2701	01-DIRECTION	64,61,776	32,68,128	97,29,904
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EXTENSION CIVIL DIVISION

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TOTAL (MH)	64,61,776	32,68,128	97,29,904

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			64,61,776	32,68,128	97,29,904
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WATER	2235	03-REIMBURSEMEN	10,700	0	10,700
AND POWER	IRRIGATION, CANALS,	DRAINAGE CONSTRUCTION DIVISION		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	36,000	0	36,000
				THE POOR			

			TOTAL (MH)		65,08,476	32,68,128	97,76,604

TOTAL (DDO)	FINSUB0622.TXT		65,08,476	32,68,128	97,76,604
EXECUTIVE ENGINEER,WORKSHOP	2235	02-EX-GRATIA	2,00,000	0	2,00,000
DIVISION, IRRIGATION WORKS,		PAYMENTS TO			
PUNJAB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

	TOTAL (MH)		2,00,000	0	2,00,000
	2701	01-DIRECTION	18,23,066	9,47,408	27,70,474

	TOTAL (MH)		18,23,066	9,47,408	27,70,474

TOTAL (DDO)			20,23,066	9,47,408	29,70,474

R.O.,ROPAR INSPECTION DIVISION,	2701	01-DIRECTION	30,79,603	18,63,980	49,43,583
SYL, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	30,79,603	18,63,980	49,43,583

*****	-----	-----	-----
TOTAL(DDO)	30,79,603	18,63,980	49,43,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	S.E.,PATIALA CIRCLE	2700	01-DIRECTION	39,67,272	19,40,304	59,07,576
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

FINSUB0622.TXT					
TOTAL(MH)			39,67,272	19,40,304	59,07,576

TOTAL(DDO)			39,67,272	19,40,304	59,07,576
SUPERINTENDING	2071	01-LEAVE	0	14,33,600	14,33,600
ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT			
C C, FEROZEPUR		BENEFITS			

TOTAL(MH)			0	14,33,600	14,33,600
2700		01-DIRECTION	34,74,979	14,96,174	49,71,153

TOTAL(MH)			34,74,979	14,96,174	49,71,153

TOTAL(DDO)			34,74,979	29,29,774	64,04,753

TOTAL(CCO)	66,39,62,903	1,60,55,58,735	2,26,95,21,638
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CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	63,09,236	30,90,039	93,99,275
IRRIGATION, DRAINAGE,	(DRAINAGE),BARI DOAB DRAINAGE		AND			
PUNJAB	DIVISION		ADMINISTRATION			

TOTAL(MH)	63,09,236	30,90,039	93,99,275
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TOTAL(DDO)	63,09,236	30,90,039	93,99,275
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EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	17,874	17,874
(DRAINAGE),DISCHARGE DIVISION,		T OF MEDICAL			
SAS NAGAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL (MH)					0	17,874	17,874

TOTAL (DDO)					0	17,874	17,874
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	42,53,184	21,64,693	64,17,877
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE		AND			
	PUNJAB	CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

TOTAL (MH)					42,53,184	21,64,693	64,17,877

TOTAL (DDO)					42,53,184	21,64,693	64,17,877

EXECUTIVE ENGINEER	2711	01-DIRECTION	47,66,083	25,02,446	72,68,529
(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	47,66,083	25,02,446	72,68,529

*****	-----	-----	-----
TOTAL(DDO)	47,66,083	25,02,446	72,68,529

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,39,07,159	70,00,714	2,09,07,873
(DRAINAGE), DRAINAGE DIVISION,		AND			
PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,39,07,159	70,00,714	2,09,07,873

*****	-----	-----	-----
TOTAL(DDO)	1,39,07,159	70,00,714	2,09,07,873

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,38,05,228	66,20,473	2,04,25,701
(DRAINAGE), DRAINAGE		AND			
DIVISION, SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,38,05,228	66,20,473	2,04,25,701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	1,38,05,228	66,20,473	2,04,25,701
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				

EXECUTIVE ENGINEER	2711	01-DIRECTION	92,95,055	47,28,604	1,40,23,659
(DRAINAGE),EXECUTIVE ENGINEER,		AND			
JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
JALANDHAR					

*****	-----	-----	-----
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TOTAL(MH)	2,31,00,283	1,13,49,077	3,44,49,360
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TOTAL(DD0)	2,31,00,283	1,13,49,077	3,44,49,360
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EXECUTIVE ENGINEER	2711	01-DIRECTION	1,51,78,966	75,05,824	2,26,84,790
(DRAINAGE),GOLEWALA DRAINAGE		AND			
DIVISION		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,51,78,966	75,05,824	2,26,84,790
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*****	-----	-----	-----
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TOTAL(DD0)	1,51,78,966	75,05,824	2,26,84,790
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EXECUTIVE ENGINEER	2711	01-DIRECTION	2,00,04,229	1,02,70,142	3,02,74,371
(DRAINAGE), GURDASPUR DRAINAGE		AND			
DIVISION, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,00,04,229	1,02,70,142	3,02,74,371
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*****	-----	-----	-----
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TOTAL(DDO)	2,00,04,229	1,02,70,142	3,02,74,371
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EXECUTIVE ENGINEER	2711	01-DIRECTION	1,13,33,341	55,26,138	1,68,59,479
(DRAINAGE), HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

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TOTAL(MH)	1,13,33,341	55,26,138	1,68,59,479
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			1,13,33,341	55,26,138	1,68,59,479
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

EXECUTIVE ENGINEER	2702	01-DIRECTION	70,62,539	44,38,598	1,15,01,137
(DRAINAGE),KANDI AREA DAM		AND			
MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			

TOTAL(MH)	1,83,95,880	99,64,736	2,83,60,616
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2711	01-DIRECTION	0	7,63,696	7,63,696
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		0	7,63,696	7,63,696

*****		-----		
TOTAL(DDO)		1,83,95,880	1,07,28,432	2,91,24,312

EXECUTIVE ENGINEER	2711	01-DIRECTION	75,26,651	39,86,235	1,15,12,886
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		75,26,651	39,86,235	1,15,12,886

*****		-----		
TOTAL(DDO)		75,26,651	39,86,235	1,15,12,886

EXECUTIVE ENGINEER	2711	01-DIRECTION	47,32,718	24,88,856	72,21,574
(DRAINAGE), MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			

TOTAL(MH)	47,32,718	24,88,856	72,21,574
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4711	02-DEBIT TO	22,100	0	22,100
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MISCELLANEOUS

ADVANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	22,100	0	22,100
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TOTAL (DDO)	47,54,818	24,88,856	72,43,674
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	1,24,021	1,24,021
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AND POWER

IRRIGATION, DRAINAGE,

(DRAINAGE), MECHANICAL DRAINAGE

T OF MEDICAL

PUNJAB

CONSTRUCTION DIVISION, FEROZEPUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	1,24,021	1,24,021

*****	-----	-----	-----
TOTAL (DDO)	0	1,24,021	1,24,021

EXECUTIVE ENGINEER	2701	01-DEBIT TO	33,574	0	33,574
(DRAINAGE), MECHANICAL DRAINAGE		STOCK			
DIVISION, AMRITSAR					
		03-CREDIT TO	-33,574	0	-33,574
		STOCK			

*****	-----	-----	-----
TOTAL (MH)	0	0	0

2711	01-DIRECTION	1,06,79,936	53,88,394	1,60,68,330
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,06,79,936	53,88,394	1,60,68,330
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TOTAL(DDO)	1,06,79,936	53,88,394	1,60,68,330
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EXECUTIVE ENGINEER	2711	01-DIRECTION	62,09,763	32,51,953	94,61,716
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(DRAINAGE), PHAGWARA DRAINAGE	AND
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DIVISION, JALANDHAR	ADMINISTRATION
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			FINSUB0622.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		62,09,763	32,51,953	94,61,716
IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
			TOTAL (DD0)		62,09,763	32,51,953	94,61,716
	EXECUTIVE ENGINEER	2711	01-DIRECTION		1,17,912	58,956	1,76,868
	(DRAINAGE),STORE	PROCUREMENT	AND				
			ADMINISTRATION				

			TOTAL (MH)		63,27,675	33,10,909	96,38,584

			TOTAL (DD0)		63,27,675	33,10,909	96,38,584

EXECUTIVE ENGINEER	2235	FINSUB0622.TXT 03-REIMBURSEMEN	1,19,025	0	1,19,025
(DRAINAGE),WATER MANAGEMENT		T OF MEDICAL			
IRRIGATION DIVISION, ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,19,025	0	1,19,025

2711	01-DIRECTION	26,05,926	12,91,923	38,97,849
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,05,926	12,91,923	38,97,849

*****	-----	-----	-----
TOTAL(DDO)	27,24,951	12,91,923	40,16,874

EXECUTIVE ENGINEER	2702	01-DIRECTION	17,73,026	9,43,989	27,17,015
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TOTAL(MH)	17,73,026	9,43,989	27,17,015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), WORKSHOP DIVISION	2711	01-DIRECTION AND ADMINISTRATION	7,71,730	5,27,018	12,98,748

*****	-----	-----	-----
TOTAL(MH)	25,44,756	14,71,007	40,15,763

*****	-----	-----	-----
TOTAL (DDO)	25,44,756	14,71,007	40,15,763

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	0	1,00,000	1,00,000
(DRAINGAE), DRAINAGE CONSTRUCTION		PAYMENTS TO			
DIVISION, FEROZEPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		04-LEGAL AID TO	0	13,494	13,494
		THE POOR			
***** -----					
TOTAL(MH)			0	1,13,494	1,13,494
2711		01-DIRECTION	74,40,718	39,33,561	1,13,74,279
		AND			
		ADMINISTRATION			
***** -----					
TOTAL(MH)			74,40,718	39,33,561	1,13,74,279

TOTAL (DDO)	74,40,718	40,47,055	1,14,87,773
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EXECUTIVE ENGINEER, AMRITSAR	2711	01-DIRECTION	85,60,717	41,47,848	1,27,08,565
DRAINAGE DIVISION		AND			
		ADMINISTRATION			

TOTAL (MH)	85,60,717	41,47,848	1,27,08,565
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TOTAL (DDO)	85,60,717	41,47,848	1,27,08,565
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, DRAINAGE	2711	01-DIRECTION	58,59,375	34,75,243	93,34,618
AND POWER	IRRIGATION, DRAINAGE,	CONSTRUCTION DIVISION, FARIDKOT		AND			
	PUNJAB			ADMINISTRATION			

*****	-----		
TOTAL(MH)		1,44,20,092	76,23,091 2,20,43,183

*****	-----		
TOTAL(DDO)		1,44,20,092	76,23,091 2,20,43,183

EXECUTIVE ENGINEER, NANGAL	2711	01-DEBIT TO	0	5,01,488	5,01,488
MECHANICAL DIVISION WITH HEAD		STOCK			
QUARTER AT MOHALI					

01-DIRECTION	99,96,509	50,15,353	1,50,11,862
AND			
ADMINISTRATION			
03-CREDIT TO	0	-2,99,649	-2,99,649
STOCK			

*****			-----		
TOTAL(MH)			99,96,509	52,17,192	1,52,13,701

*****			-----		
TOTAL(DD0)			99,96,509	52,17,192	1,52,13,701

S.E., (DRAINAGE)DRAINAGE	2711	01-DIRECTION	18,21,245	10,86,869	29,08,114
CIRCLE,GIDDERBAGA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			18,21,245	10,86,869	29,08,114

*****			-----		
TOTAL(DD0)			18,21,245	10,86,869	29,08,114

SUPERINTENDING ENGINEER	2711	01-DIRECTION	35,38,582	18,44,660	53,83,242
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	35,38,582	18,44,660	53,83,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			35,38,582	18,44,660	53,83,242
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

SUPERINTENDING ENGINEER	2702	01-DIRECTION	23,82,852	16,76,168	40,59,020
(DRAINAGE),CENTRAL MECHANICAL		AND			
CIRCLE, PUNJAB, CHANDIGARH		ADMINISTRATION			

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FINSUB0622.TXT					
TOTAL(MH)			59,21,434	35,20,828	94,42,262

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TOTAL(DDO)			59,21,434	35,20,828	94,42,262
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SUPERINTENDING ENGINEER	2711	01-DIRECTION	40,89,999	21,16,012	62,06,011
(DRAINAGE), DRAINAGE CIRCLE,		AND			
PATIALA		ADMINISTRATION			

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TOTAL(MH)			40,89,999	21,16,012	62,06,011
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TOTAL(DDO)			40,89,999	21,16,012	62,06,011
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SUPERINTENDING ENGINEER	2711	01-DIRECTION	28,41,221	14,73,159	43,14,380
(DRAINAGE), JALANDHAR DRAINAGE		AND			
CIRCLE, JALANDHAR		ADMINISTRATION			

*****			-----	-----	-----
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FINSUB0622.TXT

TOTAL(MH)	28,41,221	14,73,159	43,14,380
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TOTAL(DDO)	28,41,221	14,73,159	43,14,380
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SUPERINTENDING ENGINEER,BHAKHRA	2700	01-DIRECTION	42,34,856	20,44,905	62,79,761
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MAIN LINE CIRCLE, PATIALA

TOTAL(MH)	42,34,856	20,44,905	62,79,761
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TOTAL(DDO)	42,34,856	20,44,905	62,79,761
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	XEN, (DRAINAGE)CANAL LINING	2711	01-DIRECTION	45,43,154	22,55,917	67,99,071
AND POWER	IRRIGATION, DRAINAGE,	DIVN.MUKATSAR		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	45,43,154	22,55,917	67,99,071

*****	-----	-----	-----
TOTAL(DDO)	45,43,154	22,55,917	67,99,071

*****	-----	-----	-----
TOTAL(CCO)	19,57,83,035	10,20,75,614	29,78,58,649

CHIEF ENGINEER,	ASSITANT DESIGN	2700	01-DIRECTION	5,08,46,927	2,45,06,836	7,53,53,763
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE					
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.					

*****	-----	-----	-----
TOTAL(MH)	5,08,46,927	2,45,06,836	7,53,53,763

***** -----

TOTAL(DDO) 5,08,46,927 2,45,06,836 7,53,53,763

ASSTT. CONTROLLER, FA & 4700 01-DIRECTION 14,34,971 5,05,135 19,40,106

CAO, SHAHPUR KANDI DAM PROJECT,

CAMP CHD

02-SUPERVISION 1,41,77,383 82,30,765 2,24,08,148

***** -----

TOTAL(MH) 1,56,12,354 87,35,900 2,43,48,254

***** -----

TOTAL(DDO) 1,56,12,354 87,35,900 2,43,48,254

EXECUTIVE ENGINEER (KANDI AREA 2700 01-DIRECTION 2,18,34,813 1,08,09,654 3,26,44,467

DAM)), SHAH NAHAR HEAD WORKS

DIVISION, TALWARA

***** -----

TOTAL(MH) 2,18,34,813 1,08,09,654 3,26,44,467

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					2,18,34,813	1,08,09,654	3,26,44,467

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	4700	01-DEBIT TO	-16,09,741	16,09,741	0
AND POWER	IRRIGATION, KANDI AREA	DAM), JANAURI CHOHAL CONSTRUCTION		STOCK			
	DAM, PUNJAB	DIVISION, HOSHIARPUR					
				02-DEBIT TO	-25,33,145	25,33,145	0
				MISCELLANEOUS			
				ADVANCE			

TOTAL (MH)	1,76,91,927	1,49,52,540	3,26,44,467
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*****			-----		
TOTAL(DDO)			1,76,91,927	1,49,52,540	3,26,44,467

EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	1,31,05,041	76,52,623	2,07,57,664
DAM),KANDI AREA MAINTENANCE					
DIVISION, HOSHIARPUR					

*****			-----		
TOTAL(MH)			1,31,05,041	76,52,623	2,07,57,664

*****			-----		
TOTAL(DDO)			1,31,05,041	76,52,623	2,07,57,664

EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	1,00,77,199	49,74,423	1,50,51,622
DAM),KANDI WATERSHED DRAINAGE					
DIVISION, HOSHIARPUR					

*****			-----		
TOTAL(MH)			1,00,77,199	49,74,423	1,50,51,622

4700	03-CREDIT TO	16,09,741	-16,09,741	0
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STOCK

	04-CREDIT TO	25,33,145	-25,33,145	0
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MISCELLANEOUS

ADVANCE

*****	-----	-----	-----	
TOTAL(MH)		41,42,886	-41,42,886	0

*****	-----	-----	-----	
TOTAL(DDO)		1,42,20,085	8,31,537	1,50,51,622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	SENIOR DESIGN ENGINEER,KANDI	2700	FINSUB0622.TXT 01-DIRECTION	45,85,806	25,80,924	71,66,730
AND POWER	IRRIGATION, KANDI AREA	WATERSHED DESIGN DTE					
	DAM, PUNJAB						

*****	-----			
TOTAL(MH)		45,85,806	25,80,924	71,66,730

*****	-----			
TOTAL(DDO)		45,85,806	25,80,924	71,66,730

SUPERINTENDING ENGINEER (KANDI	2235	03-REIMBURSEMEN	4,104	0	4,104
AREA DAM),DHOLBAHA DAM		T OF MEDICAL			
CONSTRUCTION CIRCLE, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		4,104	0	4,104

2700	01-DIRECTION	31,61,425	16,25,473	47,86,898
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FINSUB0622.TXT				-----			

TOTAL(MH)				31,61,425	16,25,473	47,86,898	
*****				-----			
TOTAL(DDO)				31,65,529	16,25,473	47,91,002	
*****				-----			
TOTAL(CCO)				11,92,27,669	6,08,85,833	18,01,13,502	
CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	02-DEBIT TO	-32,31,933	0	-32,31,933	
IRRIGATION, LINING,	DIV., PATIALA		MISCELLANEOUS				
PUNJAB			ADVANCE				
				08-WORKS	-18,20,926	0	-18,20,926
				EXPENDITURE			
*****				-----			
TOTAL(MH)				-50,52,859	0	-50,52,859	
*****				-----			

TOTAL(DDO)

FINSUB0622.TXT

-50,52,859

0

-50,52,859

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	*****				-----	-----	-----
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AND POWER

TOTAL(CCO)					-50,52,859	0	-50,52,859
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CHIEF ENGINEER,	CHIEF	2701	01-DIRECTION	4,28,21,561	1,94,83,747	6,23,05,308
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT					
PUNJAB	ION & POWER RESEARCH INSTITUTE,					
	PUNJAB, AMRITSAR					

*****-----

TOTAL(MH)				3,77,68,702	1,94,83,747	5,72,52,449
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*****				-----		
TOTAL(DD0)				3,77,68,702	1,94,83,747	5,72,52,449

*****				-----		
TOTAL(CCO)				3,77,68,702	1,94,83,747	5,72,52,449

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	12,40,600	5,45,904	17,86,504
IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		AND			
	GURDASPUR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				12,40,600	5,45,904	17,86,504

*****				-----		
TOTAL(DD0)				12,40,600	5,45,904	17,86,504

EXECUTIVE ENGINEER (UBDC),UBDC	2702	01-DIRECTION	3,18,600	1,59,300	4,77,900
MADHOPUR DIVISION, GURDASPUR		AND			
		ADMINISTRATION			

*****				-----			
TOTAL(MH)				3,18,600	1,59,300	4,77,900	

*****				-----			
TOTAL(DDO)				3,18,600	1,59,300	4,77,900	

PA TO SUPERINTENDING ENGINEER				2700	01-DIRECTION	39,52,321	33,07,522	72,59,843
(UBDC),AMRITSAR								

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					39,52,321	33,07,522	72,59,843

IRRIGATION	CHIEF ENGINEER,	*****	-----				
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AND POWER IRRIGATION, UBDC, PUNJAB

TOTAL(DDO)	39,52,321	33,07,522	72,59,843
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TOTAL(CCO)	55,11,521	40,12,726	95,24,247
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CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	26,59,792	14,09,962	40,69,754
IRRIGATION,	(VIGILANCE),VIGILANCE AND		AND			
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		ADMINISTRATION			
EXAMINER, PUNJAB						

TOTAL(MH)	66,12,113	47,17,484	1,13,29,597
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TOTAL(DDO)	66,12,113	47,17,484	1,13,29,597
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EXECUTIVE ENGINEER,VIGILANCE AND	2702	01-DIRECTION	17,72,942	9,14,790	26,87,732
QUALITY CONTROL DIVISION,		AND			

FINSUB0622.TXT					
AMRITSAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			17,72,942	9,14,790	26,87,732
*****			-----		
TOTAL(DD0)			17,72,942	9,14,790	26,87,732
*****			-----		
TOTAL(CCO)			99,44,255	63,37,478	1,62,81,733
*****			-----		
CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702	01-DIRECTION	57,95,042	29,13,434	87,08,476
IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,	AND			
RESOURCES, PUNJAB	SECTOR 68 MOHALI	ADMINISTRATION			
		01-DIRECTORATE	43,812	0	43,812
		OF GROUNDWATER			
		MANAGEMENT			
*****			-----		
TOTAL(MH)			58,38,854	29,13,434	87,52,288

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			58,38,854	29,13,434	87,52,288
AND POWER	IRRIGATION, WATER						
	RESOURCES, PUNJAB						
		DIRECTOR, PLANNING & DESIGN	2701	01-DIRECTION	2,85,852	0	2,85,852
		STUDIES DTE. (IB) PB.SCO					
		32-34, SEC 17-C CHD.					
*****					-----	-----	-----
		TOTAL (MH)			61,24,706	29,13,434	90,38,140

*****		-----		
TOTAL (DDO)		61,24,706	29,13,434	90,38,140

EXECUTIVE ENGINEER (GW2),GROUND	2702	01-DIRECTION	31,66,986	15,30,396	46,97,382
WATER RESOURCES DIVISION NO 2,		AND			
SECTOR 68 MOHALI		ADMINISTRATION			
		01-DIRECTORATE	4,93,696	0	4,93,696
		OF GROUNDWATER			
		MANAGEMENT			

*****		-----		
TOTAL (MH)		36,60,682	15,30,396	51,91,078

*****		-----		
TOTAL (DDO)		36,60,682	15,30,396	51,91,078

EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	17,23,646	11,32,097	28,55,743
AND QUALITY ASSURANCE		AND			
DIVISION, FEROPUR		ADMINISTRATION			

*****				-----			
TOTAL(MH)				17,23,646	11,32,097	28,55,743	

*****				-----			
TOTAL(DDO)				17,23,646	11,32,097	28,55,743	

EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	18,59,442	8,65,019	27,24,461		
AND QUALITY ASSURANCE,LUDHIANA		AND					
		ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				18,59,442	8,65,019	27,24,461	

*****					-----		
TOTAL(DD0)					18,59,442	8,65,019	27,24,461
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,SURFACE	2700	01-DIRECTION	0	9,00,163	9,00,163
AND POWER	IRRIGATION, WATER	HYDROLOGY DIVISION NO 2, WATER					
	RESOURCES, PUNJAB	RESOURCES DEPARTMENT, PUNJAB					
*****					-----		
TOTAL(MH)					0	9,00,163	9,00,163
*****					-----		
TOTAL(DD0)					0	9,00,163	9,00,163
		SR HYDROCHEMIST,PLANNING &	2700	01-DIRECTION	47,76,767	0	47,76,767
		DESIGN STUDIES					
		DIRECTORATE(I.B)PUNJAB					
*****					-----		
TOTAL(MH)					47,76,767	0	47,76,767

***** -----

TOTAL(DD0) 47,76,767 0 47,76,767

SR.HYDROGEOLOGIST (WATER 2700 01-DIRECTION 26,30,158 9,56,366 35,86,524
RESOURCES),GWR DIVN.,IB PB.SCO
32-34,SEC 17-C CHD.

***** -----

TOTAL(MH) 26,30,158 9,56,366 35,86,524

***** -----

TOTAL(DD0) 26,30,158 9,56,366 35,86,524

SUPRINTENDING ENGINEER, 2702 01-DIRECTION 13,85,164 4,64,624 18,49,788
VIGILANCE AND QUALITY ASSURANCE AND
CIRCLE CC,FEROZEPUR ADMINISTRATION

***** -----

TOTAL(MH) 13,85,164 4,64,624 18,49,788

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, WATER						
	RESOURCES, PUNJAB						

		TOTAL (DDO)			13,85,164	4,64,624	18,49,788
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		TOTAL (CCO)			2,21,60,565	87,62,099	3,09,22,664
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CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	01-DIRECTORATE	13,23,780	14,67,086	27,90,866
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	OF GROUNDWATER			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	MANAGEMENT			
NAGAR	MOHALI				

*****-----

TOTAL(MH)	27,08,944	19,31,710	46,40,654
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TOTAL(DDO)	27,08,944	19,31,710	46,40,654
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S.E. POLICY EVALUATION AND	2702	01-DIRECTORATE	30,85,411	14,78,619	45,64,030
EDUCATION CIRCLE,WATER RESOURCES		OF GROUNDWATER			
BHAVAN, SECTOR 68, MOHALI		MANAGEMENT			

*****	-----	-----	-----
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TOTAL(MH)	30,85,411	14,78,619	45,64,030
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*****	-----	-----	-----
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TOTAL(DDO)	30,85,411	14,78,619	45,64,030
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XEN, WATER EDUCATION DIVISION,	2702	01-DIRECTORATE	8,26,968	0	8,26,968
WATER RESOURCES,WATER RESOURCES		OF GROUNDWATER			
BHAWAN, SECTOR 68, SAS NAGAR		MANAGEMENT			

*****	-----	-----	-----
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TOTAL(MH)	8,26,968	0	8,26,968
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*****	-----	-----	-----
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TOTAL(DDO)	8,26,968	0	8,26,968
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TOTAL(CCO)	2,73,96,724	1,17,07,804	3,91,04,528
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	2801	01-SUBSIDY	7,30,49,00,000	3,65,26,50,000	10,95,75,50,000
AND POWER	DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,		UNDER RURAL			
	PUNJAB	CHANDIGARH		ELECTRIFICATION			
				OF PUNJAB			
				ELECTRICITY			

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BOARD

* * * * *

TOTAL (MH)

7, 30, 57, 26, 968

3,65,26,50,000

10, 95, 83, 76, 96

TOTAL (DDO

7, 30, 57, 26, 968

3,65,26,50,000

10, 95, 83, 76, 96

* * * * *

TOTAL (CCO

7, 33, 22, 96, 724

3, 66, 43, 57, 804

10, 99, 66, 54, 52

SECRETARY, IRRIGATION & F.A.& C.A.O., BARRIAGE PROJECT 4700

01-DEBIT TO

6, 16, 11, 60

1,94,003

6,18,05,61

POWER, PUNJAB (WORKS), SHAHPUR KANDI BARRIAGAE

STOCK

PROJECT, SHAHPUR KANDI

01-DIRECTION

30,78,54

16,64,346

47, 42, 89.

02-SUPERVISION

33, 66, 111

20,32,592

53, 98, 70.

03-CREDIT TO

-2.52.47.21

C

-2.52.47.21

STOCK

03-EXECUTION

3.75.29.93

1.87.60.223

5.62.90.15

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	04-CREDIT TO	-1,46,10,179	-1,94,003	-1,48,04,182
	MISCELLANEOUS			
	ADVANCE			
	08-WORKS	-2,17,54,214	0	-2,17,54,214
	EXPENDITURE			
	08-WORKS	0	12,09,473	12,09,473
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	4,39,74,593	2,36,66,634	6,76,41,227
	*****	-----	-----	-----
	TOTAL(DDO)	4,39,74,593	2,36,66,634	6,76,41,227
	*****	-----	-----	-----
	TOTAL(CCO)	4,39,74,593	2,36,66,634	6,76,41,227

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DEPT)					8,82,63,73,530	5,70,37,18,445	14,53,00,91,975
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	01-ASSISTANCE	0	1,95,400	1,95,400
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
-----					-----	-----	-----
*****					-----	-----	-----
TOTAL(MH)					4,39,74,593	2,38,62,034	6,78,36,627
-----					-----	-----	-----
*****					-----	-----	-----
TOTAL(DDO)					4,39,74,593	2,38,62,034	6,78,36,627
DEPUTY COMMISSIONER, PATIALA			2235	03-REIMBURSEMEN	0	38,241	38,241

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	38,241	38,241

*****	-----	-----	-----
TOTAL(DD0)	0	38,241	38,241

DEPUTY CONTROLLER, (F&A), A.D.G. 2056	01-DIRECTION	1,19,65,801	60,65,256	1,80,31,057
(PRISONS) PUNJAB				

98-COMPUTERIZAT	0	54,573	54,573
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,19,65,801	61,19,829	1,80,85,630

2235	03-REIMBURSEMEN	13,893	66,614	80,507
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		13,893	66,614	80,507

JAILS	INSPECTOR GENERAL OF	*****	-----				
	PRISONS, PUNJAB						
		TOTAL(DDO)			1,19,79,694	61,86,443	1,81,66,137

DEPUTY SUPERINTENDENT, SUB	2235	03-REIMBURSEMEN	2,520	0	2,520
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JAIL, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		16,413	66,614	83,027

	TOTAL (DDO)		1,19,82,214	61,86,443	1,81,68,657

DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	69,37,999	30,35,518	99,73,517
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, BARNALA		JAILS			
-----------	--	-------	--	--	--

		98-COMPUTERIZAT	0	1,200	1,200
		ION IN THE			
		STATE			

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TOTAL(MH)	69,37,999	30,36,718	99,74,717
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*****	-----	-----	-----
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TOTAL(DDO)	69,37,999	30,36,718	99,74,717
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DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT	31,83,100	16,79,059	48,62,159
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MOGA		JAILS			
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98-COMPUTERIZAT	3,000	0	3,000
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	31,86,100	16,79,059	48,65,159
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TOTAL(DDO)	31,86,100	16,79,059	48,65,159
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	40,36,214	32,64,188	73,00,402
	PRISONS, PUNJAB	MUKATSAR		JAILS			
				03-LOCK-UPS	1,71,486	0	1,71,486
			*****		-----	-----	-----
			TOTAL(MH)		42,07,700	32,64,188	74,71,888
			*****		-----	-----	-----
			TOTAL(DDO)		42,07,700	32,64,188	74,71,888
		DEPUTY SUPERINTENDENT, SUB JAIL,	2235	04-LEGAL AID TO	95,440	0	95,440
		BASSI PATHANA		THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		95,440	0	95,440

*****					-----				
TOTAL (DD0)		95,440		0		95,440			

DEPUTY SUPERINTENDENT,SUB JAIL, 2056	02-DISTRICT	27,37,957	14,08,284	41,46,241
FAZILKA	JAILS			

*****					-----				
TOTAL (MH)		27,37,957		14,08,284		41,46,241			

*****					-----				
TOTAL (DD0)		27,37,957		14,08,284		41,46,241			

DEPUTY SUPERINTENDENT,SUB JAIL, 2056	02-DISTRICT	20,74,954	11,41,222	32,16,176
MALERKOTLA	JAILS			

98-COMPUTERIZAT	2,000	0	2,000
ION IN THE			
STATE			

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TOTAL (MH)	20,76,954	11,41,222	32,18,176
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TOTAL (DDO)	20,76,954	11,41,222	32,18,176
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DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	2,46,896	1,23,448	3,70,344
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BHATINDA

TOTAL (MH)	2,46,896	1,23,448	3,70,344
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TOTAL (DDO)	2,46,896	1,23,448	3,70,344
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JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	79,780	39,890	1,19,670
	PRISONS, PUNJAB	FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	79,780	39,890	1,19,670

*****	-----	-----	-----
TOTAL(DD0)	79,780	39,890	1,19,670

DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	96,564	49,572	1,46,136
HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	96,564	49,572	1,46,136

*****	-----	-----	-----
TOTAL(DD0)	96,564	49,572	1,46,136

DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	1,80,304	91,376	2,71,680
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JALANDHAR

*****		-----	-----	-----
TOTAL(MH)		1,80,304	91,376	2,71,680

*****		-----	-----	-----
TOTAL(DDO)		1,80,304	91,376	2,71,680

DISTRICT PROBATION	2056	01-DIRECTION	6,86,864	2,29,469	9,16,333
OFFICER,DISTRICT PROBATION					
OFFICER					

*****		-----	-----	-----
TOTAL(MH)		6,86,864	2,29,469	9,16,333

*****		-----	-----	-----
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TOTAL (DDO)			3,87,640	1,93,820	5,81,460
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DISTRICT PROBATION	2056	01-DIRECTION	4,21,248	2,12,208	6,33,456
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OFFICER, PATIALA

*****	-----	-----	-----
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TOTAL (MH)			4,21,248	2,12,208	6,33,456
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*****	-----	-----	-----
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TOTAL (DDO)			4,21,248	2,12,208	6,33,456
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DISTRICT PROBATION OFFICER, ROPAR	2056	01-DIRECTION	2,67,874	1,35,569	4,03,443
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TOTAL (MH)			2,67,874	1,35,569	4,03,443
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*****	-----	-----	-----
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TOTAL (DDO)			2,67,874	1,35,569	4,03,443
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DISTRICT PROBATION	2056	01-DIRECTION	5,65,498	2,77,599	8,43,097
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OFFICER, SANGRUR

*****	-----	-----	-----
TOTAL(MH)	5,65,498	2,77,599	8,43,097

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			5,65,498	2,77,599	8,43,097
	PRISONS, PUNJAB						

DY.SUPDT., SUB JAIL, PATHANKOT	2056	02-DISTRICT	39,42,720	22,47,424	61,90,144
		JAILS			

*****	-----	-----	-----
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TOTAL(MH)			45,08,218	25,25,023	70,33,241
*****			-----	-----	-----
TOTAL(DDO)			45,08,218	25,25,023	70,33,241
PRINCIPAL,PUNJAB JAIL TRAINING	2056	01-CENTRAL	14,15,006	36,01,035	50,16,041
SCHOOL, PATIALA		JAILS			
*****			-----	-----	-----
TOTAL(MH)			14,15,006	36,01,035	50,16,041
*****			-----	-----	-----
TOTAL(DDO)			14,15,006	36,01,035	50,16,041
SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	57,20,929	31,40,392	88,61,321
JAIL,CENTRAL JAIL, SHRI GOINDWAL		JAILS			
SAHIB					
*****			-----	-----	-----
TOTAL(MH)			57,20,929	31,40,392	88,61,321

***** -----

TOTAL(DDO) 57,20,929 31,40,392 88,61,321

SUPERINTENDENT, CENTRAL 2056 01-CENTRAL 2,27,66,291 1,48,81,150 3,76,47,441

JAIL, LUDHIANA JAILS

98-COMPUTERIZAT 0 2,920 2,920

ION IN THE

STATE

***** -----

TOTAL(MH) 2,27,66,291 1,48,84,070 3,76,50,361

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

		TOTAL(DDO)			2,27,66,291	1,48,84,070	3,76,50,361
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	97,55,743	46,93,313	1,44,49,056
	PRISONS, PUNJAB	JAIL, LUDHIANA		JAILS			
				*****	-----		
			TOTAL(MH)		3,25,22,034	1,95,77,383	5,20,99,417
				*****	-----		
			TOTAL(DDO)		3,25,22,034	1,95,77,383	5,20,99,417
		SUPERINTENDENT, WOMEN	2056	02-DISTRICT	60,31,386	34,01,640	94,33,026
		JAIL, LUDHIANA		JAILS			
				98-COMPUTERIZAT	0	2,850	2,850
				ION IN THE			
				STATE			
				*****	-----		
			TOTAL(MH)		60,31,386	34,04,490	94,35,876

*****			-----		
TOTAL (DDO)			60,31,386	34,04,490	94,35,876

SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	1,68,59,333	91,39,129	2,59,98,462
GURDASPUR		JAILS			

*****			-----		
TOTAL (MH)			1,68,59,333	91,39,129	2,59,98,462

*****			-----		
TOTAL (DDO)			1,68,59,333	91,39,129	2,59,98,462

SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	2,96,48,505	1,52,44,112	4,48,92,617
KAPURTHLA		JAILS			

*****			-----		
TOTAL (MH)			2,96,48,505	1,52,44,112	4,48,92,617

TOTAL(DDO)	2,96,48,505	1,52,44,112	4,48,92,617
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SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	2,61,43,139	1,44,30,282	4,05,73,421
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PATIALA	JAILS
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TOTAL(MH)	2,61,43,139	1,44,30,282	4,05,73,421
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	03-REIMBURSEMEN	0	1,30,932	1,30,932
	PRISONS, PUNJAB	PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		0	1,30,932	1,30,932

*****		-----		
TOTAL(DDO)		2,61,43,139	1,45,61,214	4,07,04,353

SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	3,18,59,523	1,86,59,560	5,05,19,083
		JAILS			

*****		-----		
TOTAL(MH)		3,18,59,523	1,86,59,560	5,05,19,083

2235	03-REIMBURSEMEN	0	1,16,621	1,16,621
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
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TOTAL(MH)	0	1,16,621	1,16,621
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*****	-----	-----	-----
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TOTAL(DDO)	3,18,59,523	1,87,76,181	5,06,35,704
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SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	1,83,68,496	98,93,869	2,82,62,365
BHATINDA		JAILS			

98-COMPUTERIZAT	0	3,000	3,000
ION IN THE			
STATE			

*****	-----	-----	-----
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TOTAL(MH)	1,83,68,496	98,96,869	2,82,65,365
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)	1,83,68,496	98,96,869	2,82,65,365
	PRISONS, PUNJAB				

SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	2,00,51,019	1,08,22,161	3,08,73,180
FEROZEPUR		JAILS			

* * * * *

TOTAL (MH)	3,84,19,515	2,07,19,030	5,91,38,545
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

0

1,00,000

1,00,000

TOTAL(DD0)

3,84,19,515

2,08,19,030

5,92,38,545

SUPERINTENDENT,DISTRICT JAIL,

2056

01-CENTRAL

1,27,75,792

86,02,566

2,13,78,358

HOSHIARPUR

JAILS

98-COMPUTERIZAT

0

2,870

2,870

ION IN THE

STATE

TOTAL(MH)

1,27,75,792

86,05,436

2,13,81,228

2235

03-REIMBURSEMEN

12,446

0

12,446

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

*****	-----		
TOTAL(MH)	12,446	0	12,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----		
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			1,27,88,238	86,05,436	2,13,93,674
	PRISONS, PUNJAB						

	SUPERINTENDENT,DISTRICT JAIL,	2056	02-DISTRICT	2,06,25,530	1,21,26,263	3,27,51,793
	NABHA		JAILS			

*****	-----		
TOTAL(MH)	2,06,37,976	1,21,26,263	3,27,64,239

2235	03-REIMBURSEMEN	0	70,000	70,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	70,000	70,000
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TOTAL (DDO)	3,34,13,768	2,08,01,699	5,42,15,467
-------------	-------------	-------------	-------------

SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	1,41,65,726	75,11,616	2,16,77,342
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JAIL, SANGRUR	JAILS
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* * * * *

TOTAL (MH)	1,41,65,726	75,11,616	2,16,77,342
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TOTAL(DDO)	1,41,65,726	75,11,616	2,16,77,342
------------	-------------	-----------	-------------

SUPERINTENDENT,DISTRICT	2056	01-CENTRAL	2,82,62,177	1,11,35,674	3,93,97,851
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JAILS,FARIDKOT	JAILS
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TOTAL(MH)	2,82,62,177	1,11,35,674	3,93,97,851
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TOTAL(DDO)	2,82,62,177	1,11,35,674	3,93,97,851
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,OPEN AIR JAIL,	2056	02-DISTRICT	33,52,844	17,81,923	51,34,767
	PRISONS, PUNJAB	NABHA		JAILS			

98-COMPUTERIZAT	0	1,850	1,850
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	33,52,844	17,83,773	51,36,617

*****	-----	-----	-----
TOTAL(DD0)	33,52,844	17,83,773	51,36,617

SUPERINTENDENT,ROPAR	2056	02-DISTRICT	1,10,75,201	71,35,429	1,82,10,630
JAILS					

*****	-----	-----	-----
TOTAL(MH)	1,10,75,201	71,35,429	1,82,10,630

*****	-----	-----	-----
TOTAL(DD0)	1,10,75,201	71,35,429	1,82,10,630

FINSUB0622.TXT							
SUPERITENDENT, SUB- JAIL		2056	02-DISTRICT	34,41,001	15,45,959	49,86,960	
JAILS							
*****				-----	-----	-----	
TOTAL(MH)				34,41,001	15,45,959	49,86,960	
*****				-----	-----	-----	
TOTAL(DDO)				34,41,001	15,45,959	49,86,960	
*****				-----	-----	-----	
TOTAL(CCO)				36,45,04,920	20,24,43,924	56,69,48,844	
*****				-----	-----	-----	
TOTAL(DEPT)				9,14,69,03,857	5,88,24,95,735	15,02,93,99,592	
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	24,22,961	12,17,308	36,40,269
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		OF EMPLOYMENT			
		BUREAU OF EMPLOYMENT & TRAINING		GENERATION AND			
				TRAINING			

11-GHAR GHAR	3,83,561	38,828	4,22,389
ROZGAR MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		28,06,522	12,56,136	40,62,658
			*****		-----	-----	-----
			TOTAL(DDO)		28,06,522	12,56,136	40,62,658
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	43,00,852	19,58,239	62,59,091
EMPLOYMENT	PUNJAB	GENRATION AND TRAINING,DISTRICT		OF EMPLOYMENT			
		BUREAU OF EMPLOYMENT AND		GENERATION AND			
		TRAINING		TRAINING			

FINSUB0622.TXT				
11-GHAR GHAR		5,69,679	3,13,189	8,82,868
ROZGAR MISSION				
*****		-----	-----	-----
TOTAL(MH)		48,70,531	22,71,428	71,41,959
*****		-----	-----	-----
TOTAL(DDO)		48,70,531	22,71,428	71,41,959
DEPUTY DIRECTOR,EMPLOYMENT		2230	01-DIRECTORATE	1,28,20,192
GENERATION & TRAINING			OF EMPLOYMENT	64,03,901
OFFICER,DISTRICT BUREAU OF			GENERATION AND	1,92,24,093
EMPLOYMENT & TRAINING			TRAINING	
			01-DIRECTORATE	5,76,598
			OF INDUSTRIAL	0
			TRAINING	5,76,598
			11-GHAR GHAR	13,88,016
			ROZGAR MISSION	13,46,402
				27,34,418
*****		-----	-----	-----

FINSUB0622.TXT

TOTAL(MH)

1,47,84,806

77,50,303

2,25,35,109

TOTAL(DDO)

1,47,84,806

77,50,303

2,25,35,109

DIRECTOR,DIRECTORATE OF

2230

01-DIRECTORATE

77,64,785

39,24,051

1,16,88,836

EMPLOYMENT GENERATION AND

OF EMPLOYMENT

TRAINING,PUNJAB

GENERATION AND

TRAINING

11-GHAR GHAR

2,89,030

0

2,89,030

ROZGAR MISSION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

80,53,815

39,24,051

1,19,77,866

*****					-----		
TOTAL (DD0)					80,53,815	39,24,051	1,19,77,866
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	01-DIRECTORATE	13,75,799	6,78,538	20,54,337
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			
		BUREAU OF EMPLOYMENT AND		GENERATION AND			
		TRAINING		TRAINING			
				11-GHAR GHAR	1,94,835	1,03,827	2,98,662
				ROZGAR MISSION			
*****					-----		
TOTAL (MH)					15,70,634	7,82,365	23,52,999
*****					-----		
TOTAL (DD0)					15,70,634	7,82,365	23,52,999
		DISTRICT EMPLOYMENT GENRATION	2230	01-DIRECTORATE	50,62,803	26,92,652	77,55,455
		AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			

FINSUB0622.TXT				
BUREAU OF EMPLOYMENT AND	GENERATION AND			
TRAINING	TRAINING			
	11-GHAR GHAR	4,45,919	3,11,859	7,57,778
	ROZGAR MISSION			

	TOTAL(MH)	55,08,722	30,04,511	85,13,233
2235	01-PENSION AND	37,600	0	37,600
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

	TOTAL(MH)	37,600	0	37,600

	TOTAL(DDO)	55,46,322	30,04,511	85,50,833

DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	18,12,273	8,70,395	26,82,668
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OFFICER,DISTRICT EMPLOYMENT		OF EMPLOYMENT			
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OFFICER, LUDHIANA		GENERATION AND			
		TRAINING			

		11-GHAR GHAR	3,00,000	2,02,103	5,02,103
--	--	--------------	----------	----------	----------

		ROZGAR MISSION			
--	--	----------------	--	--	--

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TOTAL(MH)			21,12,273	10,72,498	31,84,771
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN		0	70,773	70,773
------	-----------------	--	---	--------	--------

		T OF MEDICAL			
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		CHARGES TO			
--	--	------------	--	--	--

		PUNJAB			
--	--	--------	--	--	--

		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
--	--	------------	--	--	--

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TOTAL(MH)			0	70,773	70,773
-----------	--	--	---	--------	--------

TOTAL (DDO)	21,12,273	11,43,271	32,55,544
-------------	-----------	-----------	-----------

DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	7,94,616	3,76,904	11,71,520
---------------------	------	----------------	----------	----------	-----------

OFFICER, FEROZEPUR

OF EMPLOYMENT

GENERATION AND

TRAINING

11-GHAR GHAR	1,31,052	59,420	1,90,472
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ROZGAR MISSION

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		9,25,668	4,36,324	13,61,992

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****	-----
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TOTAL (DD0)	9,25,668	4,36,324	13,61,992
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DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	0	21,850	21,850
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OFFICER, GURDASPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	9,25,668	4,58,174	13,83,842

*****	-----	-----	-----
TOTAL (DD0)	9,25,668	4,58,174	13,83,842

DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	9,066	0	9,066
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OFFICER, KAPURTHALA	T OF MEDICAL
	CHARGES TO
	PUNJAB

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	9,066	0	9,066

*****	-----	-----	-----
TOTAL(DD0)	9,066	0	9,066

DY. DIRECTOR EMPLOYMENT, SPL.	2230	01-DIRECTORATE	3,50,108	1,87,244	5,37,352
EMPLOYMENT EXCHANGE FOR		OF EMPLOYMENT			
PHYSICALLY HANDICAPPED		GENERATION AND			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	3,50,108	1,87,244	5,37,352

*****	-----	-----	-----
TOTAL(DD0)	3,50,108	1,87,244	5,37,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, EMPLOYMENT	2235	03-REIMBURSEMEN	1, 53, 200	0	1, 53, 200
EMPLOYMENT	PUNJAB	OFFICER, SUNAM		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		1, 53, 200	0	1, 53, 200
*****					-----		
		TOTAL (DDO)			1, 53, 200	0	1, 53, 200
		EMPLOYMENT OFFICER, FAZILKA	2230	01-DIRECTORATE	9, 67, 728	4, 86, 055	14, 53, 783
				OF EMPLOYMENT			

GENERATION AND
TRAINING

11-GHAR GHAR	0	76,454	76,454
ROZGAR MISSION			

*****	-----	-----	-----
TOTAL(MH)	9,67,728	5,62,509	15,30,237

*****	-----	-----	-----
TOTAL(DD0)	9,67,728	5,62,509	15,30,237

EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE	5,15,160	2,58,130	7,73,290
		OF EMPLOYMENT			
		GENERATION AND			
		TRAINING			
		11-GHAR GHAR	84,611	56,773	1,41,384
		ROZGAR MISSION			

*****	-----	-----	-----
TOTAL(MH)	5,99,771	3,14,903	9,14,674

*****					-----	-----	-----
TOTAL (DDO)					5,99,771	3,14,903	9,14,674

*****					-----	-----	-----
TOTAL (CCO)					4,41,16,366	2,23,85,392	6,65,01,758

LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	01-DIRECTION	15,27,009	13,96,422	29,23,431
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
PUNJAB	(FACTORIES),	ADDITIONAL DIRECTOR		AND			
	OF FACTORY,	MOHALI		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					15,27,009	13,96,422	29,23,431

*****					-----		
TOTAL (DDO)					15,27,009	13,96,422	29,23,431
LABOUR AND	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2230	01-DIRECTION	8,43,722	4,32,112	12,75,834
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR CUM		AND			
		CONCILLIATION OFFICER,MOGA		ADMINISTRATION			
				01-DIRECTORATE	2,72,740	0	2,72,740
				OF INDUSTRIAL			
				TRAINING			
*****					-----		
TOTAL (MH)					11,16,462	4,32,112	15,48,574
			2235	04-LEGAL AID TO	0	90,900	90,900
				THE POOR			
*****					-----		
TOTAL (MH)					0	90,900	90,900

TOTAL (DD0)	11,16,462	5,23,012	16,39,474
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ASSISTANT /DEPUTY DIRECTOR OF	2230	01-DIRECTION	4,55,444	2,39,896	6,95,340
FACTORIES, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL (MH)	4,55,444	2,39,896	6,95,340
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2235	03-REIMBURSEMEN	13,091	0	13,091
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-INTEGRATED	2,400	0	2,400
	CHILD			
	DEVELOPMENT			

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TOTAL(MH)

29,91,164

4,28,992

34,20,156

TOTAL(DD0)

29,91,164

4,28,992

34,20,156

ASSISTANT LABOUR

2230

01-DIRECTION

36,70,704

4,98,406

41,69,110

COMMISSIONER, ASSISTANT LABOUR

AND

COMMISSIONER, MOHALI

ADMINISTRATION

01-DIRECTORATE

10,44,939

0

10,44,939

OF INDUSTRIAL

TRAINING

TOTAL(MH)

47,15,643

4,98,406

52,14,049

2235

03-REIMBURSEMEN

40,119

0

40,119

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	40,119	0	40,119

*****	-----	-----	-----
TOTAL(DDO)	47,55,762	4,98,406	52,54,168

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT LABOUR/CONCILIATION	2230	01-DIRECTION	11,70,244	5,47,956	17,18,200
EMPLOYMENT	PUNJAB	COMMISSIONER, SANGRUR		AND			
				ADMINISTRATION			
				01-DIRECTORATE	2,28,103	0	2,28,103
				OF INDUSTRIAL			

TRAINING

*****			-----		
TOTAL (MH)			14,38,466	5,47,956	19,86,422

*****			-----		
TOTAL (DDO)			61,54,109	10,46,362	72,00,471

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	62,130	2,000	64,130
FACTORIES, BATALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			62,130	2,000	64,130

*****			-----		
TOTAL (DDO)			62,130	2,000	64,130

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	3,58,704	1,57,884	5,16,588
FACTORIES, HOSHIARPUR		AND			

FINSUB0622.TXT
ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		3,58,704	1,57,884	5,16,588

*****		-----	-----	-----
TOTAL (DDO)		3,58,704	1,57,884	5,16,588

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	12,76,936	6,51,892	19,28,828
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		12,76,936	6,51,892	19,28,828

*****		-----	-----	-----
TOTAL (DDO)		12,76,936	6,51,892	19,28,828

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	4,29,684	2,23,161	6,52,845
EMPLOYMENT	PUNJAB	FACTORIES, MOGA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					17,06,620	8,75,053	25,81,673
*****					-----		
TOTAL(DDO)					17,06,620	8,75,053	25,81,673
		ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	4,19,509	2,33,735	6,53,244
		FACTORIES, PATIALA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					4,19,509	2,33,735	6,53,244

TOTAL(DD0)

4,19,5092,33,7356,53,244

ASSISTANT/DEPUTY DIRECTOR OF223001-DIRECTION1,31,65965,2991,96,958

FACTORIES, PHAGWARAAND

ADMINISTRATION

TOTAL(MH)

1,31,65965,2991,96,958

TOTAL(DD0)

1,31,65965,2991,96,958

ASSISTANT/DPEUTY DIRECTOR OF223001-DIRECTION1,67,22483,6122,50,836

FACTORIES, MANDIGOBIND GARHAND

ADMINISTRATION

TOTAL(MH)

1,67,22483,6122,50,836

TOTAL(DDO)	1,67,224	83,612	2,50,836
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ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	4,79,096	2,77,456	7,56,552
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	4,79,096	2,77,456	7,56,552
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TOTAL(DDO)	4,79,096	2,77,456	7,56,552
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	4,89,027	76,651	5,65,678
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EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,BATALA		ADMINISTRATION			

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TOTAL(MH)	4,89,027	76,651	5,65,678
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TOTAL(DDO)	4,89,027	76,651	5,65,678
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ASSISTANT/LABOUR	2230	01-DIRECTION	9,58,730	4,14,261	13,72,991
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BHATINDA		ADMINISTRATION			

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TOTAL(MH)	9,58,730	4,14,261	13,72,991
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TOTAL(DDO)	9,58,730	4,14,261	13,72,991
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ASSISTANT/LABOUR	2230	01-DIRECTION	9,29,383	17,33,332	26,62,715
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
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TION OFFICER, FEROZEPUR		ADMINISTRATION			
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TOTAL(MH)			9,29,383	17,33,332	26,62,715
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TOTAL(DDO)			9,29,383	17,33,332	26,62,715
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ASSISTANT/LABOUR	2230	01-DIRECTION	10,99,644	6,18,996	17,18,640
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
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TION OFFICER, GURDASPUR		ADMINISTRATION			
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TOTAL(MH)			10,99,644	6,18,996	17,18,640
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FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	04-LEGAL AID TO	36,000	0	36,000
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		THE POOR			
		TION OFFICER,GURDASPUR					
*****					-----		
			TOTAL(MH)		11,35,644	6,18,996	17,54,640
*****					-----		
			TOTAL(DD0)		11,35,644	6,18,996	17,54,640
		ASSISTANT/LABOUR	2230	01-DIRECTION	9,09,503	3,57,174	12,66,677
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,HOSHIARPUR		ADMINISTRATION			
				01-DIRECTORATE	11,44,348	0	11,44,348
				OF INDUSTRIAL			
				TRAINING			

***** -----

TOTAL(MH)	20,53,851	3,57,174	24,11,025
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TOTAL(DDO)	20,53,851	3,57,174	24,11,025
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ASSISTANT/LABOUR	2230	01-DIRECTION	14,74,184	5,73,886	20,48,070
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
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TION OFFICER, JALANDHAR		ADMINISTRATION			
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TOTAL(MH)	14,74,184	5,73,886	20,48,070
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2235	03-REIMBURSEMEN	0	1,06,415	1,06,415
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	1,06,415	1,06,415
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TOTAL(DDO)	14,74,184	6,80,301	21,54,485
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	7,67,660	4,17,230	11,84,890
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	7,67,660	4,17,230	11,84,890
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*****	-----	-----	-----
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TOTAL(DDO)	7,67,660	4,17,230	11,84,890
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ASSISTANT/LABOUR	2230	01-DIRECTION	28,16,488	16,36,696	44,53,184
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	28,16,488	16,36,696	44,53,184

2235	03-REIMBURSEMEN	93,113	0	93,113
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	93,113	0	93,113

*****	-----	-----	-----
TOTAL(DD0)	29,09,601	16,36,696	45,46,297

ASSISTANT/LABOUR	2230	01-DIRECTION	23,83,361	15,47,983	39,31,344
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, PATIALA		ADMINISTRATION			

		01-DIRECTORATE	1,51,341	0	1,51,341
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		OF INDUSTRIAL			
		TRAINING			

		TOTAL(MH)	25,34,702	15,47,983	40,82,685

		TOTAL(DD0)	25,34,702	15,47,983	40,82,685

ASSISTANT/LABOUR	2230	01-DIRECTION	14,07,698	6,94,358	21,02,056
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		FINSUB0622.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER/LABOUR-CUM-COUNCIL		AND			
		ATION OFFICER, AMRITSAR		ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	14,07,698	6,94,358	21,02,056
				*****	-----		
				TOTAL(DDO)	14,07,698	6,94,358	21,02,056
LABOUR AND	LABOUR COMMISSIONER,	DEPUTY CONTROLLER (F&A) (LABOUR	2230	01-DIRECTION	37,42,536	41,27,642	78,70,178
EMPLOYMENT	PUNJAB	COMMISSIONER), LABOUR		AND			
		COMMISSIONER OFFICE		ADMINISTRATION			
				98-COMPUTERIZAT	0	4,63,273	4,63,273
				ION IN THE			
				STATE			
				*****	-----		
				TOTAL(MH)	37,42,536	45,90,915	83,33,451

TOTAL (DDO)			37,42,536	45,90,915	83,33,451

DEPUTY DIRECTOR OF	2230	01-DIRECTION	4,12,851	2,06,406	6,19,257
FACTORIES, SANGRUR		AND			
		ADMINISTRATION			

TOTAL (MH)			4,12,851	2,06,406	6,19,257

TOTAL (DDO)			4,12,851	2,06,406	6,19,257

LABOUR-CUM-CONCILIATION	2230	01-DIRECTION	6,06,334	3,22,200	9,28,534
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

TOTAL (MH)			6,06,334	3,22,200	9,28,534

TOTAL (DDO)	6,06,334	3,22,200	9,28,534
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PRESIDING OFFICER, LABOUR COURT	2230	01-DIRECTION	6,27,987	6,34,482	12,62,469
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GOVERNMENT OF PUNJAB	Page	1126
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CUM INDUSTRIAL TRIBUNAL,BHATINDA	AND
	ADMINISTRATION

TOTAL (MH)	6,27,987	6,34,482	12,62,469
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TOTAL (DDO)	6,27,987	6,34,482	12,62,469
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FINSUB0622.TXT

LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER, LABOUR COURT	2230	01-DIRECTION	13,04,101	6,46,942	19,51,043
EMPLOYMENT	PUNJAB	CUM INDUSTRIAL TRIBUNAL,LUDHIANA		AND			
				ADMINISTRATION			

TOTAL(MH)	13,04,101	6,46,942	19,51,043
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TOTAL(DD0)	13,04,101	6,46,942	19,51,043
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PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	11,29,741	6,59,967	17,89,708
TRIBUNAL		AND			
		ADMINISTRATION			

TOTAL(MH)	11,29,741	6,59,967	17,89,708
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TOTAL(DD0)	11,29,741	6,59,967	17,89,708
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FINSUB0622.TXT					
PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	11,77,109	6,30,931	18,08,040
TRIBUNAL -CUM- LABOUR		AND			
COURT, JALANDHAR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			11,77,109	6,30,931	18,08,040
*****			-----	-----	-----
TOTAL(DDO)			11,77,109	6,30,931	18,08,040
*****			-----	-----	-----
TOTAL(CCO)			3,92,45,760	2,11,98,548	6,04,44,308
*****			-----	-----	-----
GOVERNMENT OF PUNJAB			Page 112		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DEPT)					8,33,62,126	4,35,83,940	12,69,46,066
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LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	01-CIVIL	1,27,864	1,28,334	2,56,198
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****	-----	-----	-----
TOTAL (MH)	13,04,973	7,59,265	20,64,238

*****	-----	-----	-----
TOTAL (DDO)	13,04,973	7,59,265	20,64,238

A.C. (G) FOR DEPUTY	2029	02-DISTRICT	13,08,378	6,60,314	19,68,692
COMMISSIONER, SANGRUR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	13,08,378	6,60,314	19,68,692

2235	03-REIMBURSEMEN	0	1,06,673	1,06,673
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		0	1,06,673	1,06,673

*****	-----			
TOTAL (DDO)		13,08,378	7,66,987	20,75,365

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	28,01,600	0	28,01,600
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OFFICER, SEHNA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED		28,84,052	1,100	28,85,152
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	56,85,652	1,100	56,86,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)		56,85,652	1,100
RECORDS	PUNJAB, CHANDIGARH				56,86,752

D R O FOR DEPUTY COMMISSIONER,	2029	02-DISTRICT	8,84,616	3,97,878	12,82,494
JALANDHAR		ESTABLISHMENT			

*****	-----	-----	-----
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FINSUB0622.TXT				
TOTAL (MH)		65,70,268	3,98,978	69,69,246

*****		-----	-----	-----
TOTAL (DDO)		65,70,268	3,98,978	69,69,246

DEPUTY COMMISSIONER, JALANDHAR	2235	03-REIMBURSEMEN	85,937	1,25,034	2,10,971
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		85,937	1,25,034	2,10,971

*****		-----	-----	-----
TOTAL (DDO)		85,937	1,25,034	2,10,971

DEPUTY DIRECTOR FOR DIRECTOR OF	2029	01-SUPERINTENDE	74,60,331	31,34,026	1,05,94,357
LAND RECORDS, JALANDHAR		NCE			

02-DISTRICT	1,58,048	79,024	2,37,072
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ESTABLISHMENT

98-COMPUTERIZAT	7,181	3,275	10,456
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	76,25,560	32,16,325	1,08,41,885

*****	-----	-----	-----
TOTAL(DDO)	76,25,560	32,16,325	1,08,41,885

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE OFFICER &	2029	02-DISTRICT	7,66,600	1,78,080	9,44,680

FINSUB0622.TXT							
RECORDS	PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, ROPAR	ESTABLISHMENT				
			*****	-----	-----	-----	
			TOTAL (MH)	7,66,600	1,78,080	9,44,680	
			*****	-----	-----	-----	
			TOTAL (DDO)	7,66,600	1,78,080	9,44,680	
DISTRICT REVENUE OFFICER FOR			2029	02-DISTRICT	8,34,984	4,02,037	12,37,021
DEPUTY COMMISSIONER, DEPUTY			ESTABLISHMENT				
COMMISSIONER							
			*****	-----	-----	-----	
			TOTAL (MH)	8,34,984	4,02,037	12,37,021	
			*****	-----	-----	-----	
			TOTAL (DDO)	8,34,984	4,02,037	12,37,021	
DISTRICT REVENUE			2029	02-DISTRICT	6,53,057	3,15,394	9,68,451
OFFICER, FARIDKOT			ESTABLISHMENT				

*****			-----		
TOTAL(MH)			6,53,057	3,15,394	9,68,451

*****			-----		
TOTAL(DDO)			6,53,057	3,15,394	9,68,451

DISTRICT REVENUE OFFICER, FOR	2029	02-DISTRICT	11,20,906	4,55,900	15,76,806
DEPUTY COMMISSIONER		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			11,20,906	4,55,900	15,76,806

*****			-----		
TOTAL(DDO)			11,20,906	4,55,900	15,76,806

DISTRICT REVENUE	2029	02-DISTRICT	8,66,752	3,00,059	11,66,811
OFFICER, LUDHIANA		ESTABLISHMENT			

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DISTT. REVENUE OFFICER, MOGA	2029	02-DISTRICT	2,72,540	2,11,462	4,84,002
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL (MH)	2,72,540	2,11,462	4,84,002
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TOTAL (DDO)	2,72,540	2,11,462	4,84,002
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DRO FOR DEPUTY COMMISSIONER,,	2029	02-DISTRICT	12,96,389	6,38,090	19,34,479
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FEROZEPUR		ESTABLISHMENT			
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TOTAL (MH)	12,96,389	6,38,090	19,34,479
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2053	01-DISTRICT	5,76,994	86,079	6,63,073
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)	5,76,994	86,079	6,63,073
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TOTAL (DDO)	18,73,383	7,24,169	25,97,552
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DRO FOR DEPUTY	2029	02-DISTRICT	13,09,179	6,05,118	19,14,297
COMMISSIONER, DEPUTY		ESTABLISHMENT			
COMMISSIONER, BHATINDA					

TOTAL (MH)	13,09,179	6,05,118	19,14,297
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2235	03-REIMBURSEMEN	0	1,14,282	1,14,282
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, DEPUTY		T OF MEDICAL			

COMMISSIONER, BHATINDA		FINSUB0622.TXT			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		0	1,14,282	1,14,282	

TOTAL (DDO)		13,09,179	7,19,400	20,28,579	
DRO FOR DEPUTY	2029	02-DISTRICT	5,88,660	3,42,876	9,31,536
COMMISSIONER, GURDASPUR		ESTABLISHMENT			

TOTAL (MH)		5,88,660	3,42,876	9,31,536	

TOTAL (DDO)		5,88,660	3,42,876	9,31,536	

		FINSUB0622.TXT			
DRO FOR DEPUTY	2029	02-DISTRICT	15,05,436	7,53,848	22,59,284
COMMISSIONER, HOSHIARPUR		ESTABLISHMENT			

	*****	-----	-----	-----
	TOTAL (MH)	15,05,436	7,53,848	22,59,284

*****	-----	-----	-----
TOTAL (DD0)	15,05,436	7,53,848	22,59,284

DRO FOR DEPUTY	2029	02-DISTRICT	6,04,644	3,04,668	9,09,312
COMMISSIONER, MANSA		ESTABLISHMENT			

	*****	-----	-----	-----
	TOTAL (MH)	6,04,644	3,04,668	9,09,312

*****	-----	-----	-----
TOTAL (DD0)	6,04,644	3,04,668	9,09,312

DRO FOR DEPUTY	2029	02-DISTRICT	2,73,376	1,38,688	4,12,064
COMMISSIONER, MUKATSAR		ESTABLISHMENT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,73,376	1,38,688	4,12,064

LAND	DIRECTOR, LAND RECORDS,	*****					
RECORDS	PUNJAB, CHANDIGARH						
			TOTAL(DDO)		2,73,376	1,38,688	4,12,064

DRO FOR DEPUTY	2029	02-DISTRICT	16,98,183	6,83,697	23,81,880
COMMISSIONER, PATIALA		ESTABLISHMENT			

TOTAL(MH)	19,71,559	8,22,385	27,93,944
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TOTAL (DDO)

19,71,559

8,22,385

27,93,944

HEADMASTER, STATE PATWAR

2029

01-SUPERINTENDE

11,67,983

5,94,657

17,62,640

SCHOOL, JALANDHAR

NCE

02-DISTRICT

0

2,49,864

2,49,864

ESTABLISHMENT

TOTAL (MH)

11,67,983

8,44,521

20,12,504

TOTAL (DDO)

11,67,983

8,44,521

20,12,504

SUB DIVISIONAL MEGISTRATE, SUB

2053

01-DISTRICT

4,09,612

6,83,184

10,92,796

DIVISIONAL MEGISTRAT, TAPA

ESTABLISHMENTS

TOTAL (MH)

4,09,612

6,83,184

10,92,796

TOTAL (DDO)	4,09,612	6,83,184	10,92,796
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SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	3,03,000	0	3,03,000
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(C), NAWANSHAHAR	FOR RELIEF TO
	PERSONS
	AFFECTED BY
	RIOTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,03,000	0	3,03,000

RECORDS PUNJAB, CHANDIGARH

TOTAL (DDO)	3,03,000	0	3,03,000
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TEHSILDAR, ABOHAR	2029	02-DISTRICT	44,73,224	23,87,268	68,60,492
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL (MH)	47,76,224	23,87,268	71,63,492
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TOTAL (DDO)	47,76,224	23,87,268	71,63,492
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TEHSILDAR,	2029	02-DISTRICT	21,61,578	10,56,183	32,17,761
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BHAWANIGARH, TEHSILDAR,		ESTABLISHMENT			
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BHAWANIGARH

*****	-----	-----	-----
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TOTAL (MH)	21,61,578	10,56,183	32,17,761
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2053	01-DISTRICT	10,46,087	8,03,379	18,49,466
	ESTABLISHMENTS			
	05-HONORARIUM	0	12,71,168	12,71,168
	TO LAMBARDARS			
*****	-----	-----	-----	-----
TOTAL(MH)		10,46,087	20,74,547	31,20,634

*****	-----	-----	-----	-----
TOTAL(DDO)		32,07,665	31,30,730	63,38,395

TEHSILDAR, DHURI, SANGRUR	2029	02-DISTRICT	32,09,407	16,67,892	48,77,299
		ESTABLISHMENT			
*****	-----	-----	-----	-----	-----
TOTAL(MH)			32,09,407	16,67,892	48,77,299

2053	01-DISTRICT	26,52,946	12,46,446	38,99,392
	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI, SANGRUR	2053	05-HONORARIUM	0	27,000	27,000
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL(MH)		26,52,946	12,73,446	39,26,392
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

FINSUB0622.TXT				
03-REIMBURSEMEN		2,52,173	0	2,52,173
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		4,52,173	0	4,52,173

TOTAL(DDO)		63,14,526	29,41,338	92,55,864
TEHSILDAR, JALALABAD				
2029	02-DISTRICT	17,90,659	9,11,760	27,02,419
ESTABLISHMENT				

TOTAL(MH)		17,90,659	9,11,760	27,02,419
2053				
01-DISTRICT		23,62,805	8,56,658	32,19,463
ESTABLISHMENTS				

05-HONORARIUM	4,48,016	2,23,500	6,71,516
TO LAMBARDARS			

*****	-----		
TOTAL(MH)	28,10,821	10,80,158	38,90,979

2235	03-COMPENSATION	0	5,14,84,125	5,14,84,125
TO THE FARMERS				
OF BORDER AREA				
WHOSE LAND IS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SITUATED

BETWEEN BORDER

FENCE AND

INTERNATIONAL

BORDER

*****	-----	-----	-----
TOTAL(MH)	0	5,14,84,125	5,14,84,125

*****	-----	-----	-----
TOTAL(DDO)	46,01,480	5,34,76,043	5,80,77,523

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT	62,68,587	8,44,808	71,13,395
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	62,68,587	8,44,808	71,13,395

2053	01-COMMISSIONER	2,15,496	0	2,15,496
	S			
	01-DISTRICT	34,87,088	11,77,840	46,64,928
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	37,02,584	11,77,840	48,80,424

TOTAL (DDO)

99,71,17120,22,6481,19,93,819

TEHSILDAR, KHAMANNO, FATEHGARH202902-DISTRICT14,04,5666,63,77520,68,341

SAHIBESTABLISHMENT

TOTAL (MH)

14,04,5666,63,77520,68,341

TOTAL (DDO)

14,04,5666,63,77520,68,341

TEHSILDAR, MAJHITA, TEHSILDAR,202902-DISTRICT28,33,82414,84,61643,18,440

MAJHITHAESTABLISHMENT

TOTAL (MH)

28,33,82414,84,61643,18,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA,TEHSILDAR,	2053	01-DISTRICT	12,12,699	5,22,132	17,34,831
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		ESTABLISHMENTS			
*****					-----	-----	-----
TOTAL(MH)					40,46,523	20,06,748	60,53,271
*****					-----	-----	-----
TOTAL (DDO)					40,46,523	20,06,748	60,53,271
		TEHSILDAR, MALERKOTLA, SANGRUR	2029	02-DISTRICT	35,68,388	12,02,868	47,71,256
				ESTABLISHMENT			
*****					-----	-----	-----
TOTAL (MH)					35,68,388	12,02,868	47,71,256

	2053	01-DISTRICT	21,79,105	11,72,769	33,51,874
		ESTABLISHMENTS			
		05-HONORARIUM	0	16,94,344	16,94,344
		TO LAMBARDARS			

		TOTAL(MH)	21,79,105	28,67,113	50,46,218

		TOTAL(DD0)	57,47,493	40,69,981	98,17,474
TEHSILDAR, MOONAK, SANGRUR	2029	02-DISTRICT	9,55,070	3,52,679	13,07,749
		ESTABLISHMENT			

		TOTAL(MH)	9,55,070	3,52,679	13,07,749
	2053	01-DISTRICT	22,26,748	10,22,806	32,49,554
		ESTABLISHMENTS			

05-HONORARIUM	2,67,324	3,18,000	5,85,324
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	24,94,072	13,40,806	38,34,878

2235	03-REIMBURSEMEN	1,82,000	0	1,82,000
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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FINSUB0622.TXT							
TOTAL(MH)					1,82,000	0	1,82,000
*****					-----	-----	-----
TOTAL(DDO)					36,31,142	16,93,485	53,24,627
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM,SANGRUR	2029	02-DISTRICT	47,55,195	21,35,409	68,90,604
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----	-----	-----
TOTAL(MH)					47,55,195	21,35,409	68,90,604
			2053	01-DISTRICT	23,79,524	15,23,945	39,03,469
				ESTABLISHMENTS			
				05-HONORARIUM	0	18,13,500	18,13,500
				TO LAMBARDARS			
*****					-----	-----	-----
TOTAL(MH)					23,79,524	33,37,445	57,16,969

		FINSUB0622.TXT					
	2235	02-EX-GRATIA	0	1,00,000	1,00,000		
		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		*****	-----	-----	-----		
		TOTAL(MH)	0	1,00,000	1,00,000		
		*****	-----	-----	-----		
		TOTAL(DDO)	71,34,719	55,72,854	1,27,07,573		
		*****	-----	-----	-----		
		TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT	42,13,789	22,75,371	64,89,160
		ESTABLISHMENT					
		*****	-----	-----	-----	-----	-----
		TOTAL(MH)		42,13,789	22,75,371	64,89,160	
		*****	-----	-----	-----	-----	-----
		GOVERNMENT OF PUNJAB					Page 1138
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
		Page 2811					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, FEROZEPUR	2053	01-DISTRICT	41,18,094	20,03,659	61,21,753
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
*****					-----		
			TOTAL(MH)		41,18,094	20,03,659	61,21,753
*****					-----		
			TOTAL(DDO)		83,31,883	42,79,030	1,26,10,913
		TEHSILDAR,, ZIRA	2029	02-DISTRICT	23,16,365	8,61,077	31,77,442
				ESTABLISHMENT			
*****					-----		
			TOTAL(MH)		23,16,365	8,61,077	31,77,442

2235	03-COMPENSATION	0	5,14,84,125	5,14,84,125
	TO THE FARMERS			
	OF BORDER AREA			
	WHOSE LAND IS			
	SITUATED			
	BETWEEN BORDER			
	FENCE AND			
	INTERNATIONAL			
	BORDER			
	03-REIMBURSEMEN	61,628	0	61,628
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	61,628	5,14,84,125	5,15,45,753
	*****	-----	-----	-----
	TOTAL(DD0)	23,77,993	5,23,45,202	5,47,23,195

TEHSILDAR, ,BABA BAKALA	2029	02-DISTRICT	57,53,848	28,36,528	85,90,376
ESTABLISHMENT					
*****			-----		
TOTAL(MH)			57,53,848	28,36,528	85,90,376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ,BABA BAKALA	2235	02-EX-GRATIA	0	2,00,000	2,00,000
RECORDS	PUNJAB, CHANDIGARH			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

Page 2814

		*****			-----
		TOTAL (MH)	0	2,00,000	2,00,000

FINSUB0622.TXT					
TOTAL (DDO)			81,04,420	55,14,680	1,36,19,100
TEHSILDAR, , GARHSANKAR	2029	02-DISTRICT	47,21,506	13,60,340	60,81,846
ESTABLISHMENT					
*****			-----	-----	-----
TOTAL (MH)			47,21,506	13,60,340	60,81,846
	2053	01-DISTRICT	26,60,438	18,69,293	45,29,731
ESTABLISHMENTS					
*****			-----	-----	-----
TOTAL (MH)			26,60,438	18,69,293	45,29,731
*****			-----	-----	-----
TOTAL (DDO)			73,81,944	32,29,633	1,06,11,577

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,MUKERIAN	2029	02-DISTRICT	33,96,580	17,57,288	51,53,868
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		60,57,018	36,26,581	96,83,599
			2053	01-DISTRICT	30,58,440	20,12,305	50,70,745
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		30,58,440	20,12,305	50,70,745
			*****		-----	-----	-----
			TOTAL(DDO)		1,38,36,964	69,99,226	2,08,36,190
		TEHSILDAR,,SANGRUR	2029	02-DISTRICT	49,11,674	24,98,908	74,10,582

FINSUB0622.TXT
ESTABLISHMENT

*****		-----		
TOTAL(MH)		49,11,674	24,98,908	74,10,582

2053	01-DISTRICT	12,55,241	0	12,55,241
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ESTABLISHMENTS

*****		-----		
TOTAL(MH)		12,55,241	0	12,55,241

*****		-----		
TOTAL(DDO)		61,66,915	24,98,908	86,65,823

TEHSILDAR,AMLOH	2029	02-DISTRICT	18,37,464	9,24,716	27,62,180
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ESTABLISHMENT

*****		-----		
TOTAL(MH)		18,37,464	9,24,716	27,62,180

FINSUB0622.TXT				
2053	01-DISTRICT	23,45,703	14,51,102	37,96,805
ESTABLISHMENTS				
05-HONORARIUM		0	11,46,000	11,46,000
TO LAMBARDARS				

*****	-----	-----	-----
TOTAL(MH)	23,45,703	25,97,102	49,42,805

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)	41,83,167	35,21,818
RECORDS	PUNJAB, CHANDIGARH			77,04,985

TEHSILDAR,AMRITSAR-1	2029	02-DISTRICT	45,77,644	22,59,012	68,36,656
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ESTABLISHMENT

*****		-----		
TOTAL(MH)		69,23,347	48,56,114	1,17,79,461

2053	01-DISTRICT	70,53,126	9,62,948	80,16,074
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ESTABLISHMENTS

*****		-----		
TOTAL(MH)		70,53,126	9,62,948	80,16,074

2071	01-LEAVE	24,64,980	25,74,080	50,39,060
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ENCASHMENT

BENEFITS

	01-PENSION AND	96,048	48,024	1,44,072
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OTHER

RETIREMENT

BENEFITS

*****		-----		
TOTAL(MH)		25,61,028	26,22,104	51,83,132

TOTAL (DDO)	1,83,74,965	93,65,882	2,77,40,847
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TEHSILDAR, AMRITSAR- II	2029	02-DISTRICT	69,21,881	33,35,244	1,02,57,125
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ESTABLISHMENT

TOTAL (MH)	69,21,881	33,35,244	1,02,57,125
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2053	01-DISTRICT	1,88,218	0	1,88,218
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ESTABLISHMENTS

TOTAL (MH)	1,88,218	0	1,88,218
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
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RECORDS	PUNJAB, CHANDIGARH						
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		TOTAL(DDO)			71,10,099	33,35,244	1,04,45,343
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		TEHSILDAR, BAGHAPURANA	2029	02-DISTRICT	20,34,044	7,82,172	28,16,216
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ESTABLISHMENT

		*****			-----	-----	-----
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		TOTAL(MH)			22,22,262	7,82,172	30,04,434
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			2053	01-DISTRICT	19,96,719	5,54,474	25,51,193
--	--	--	------	-------------	-----------	----------	-----------

ESTABLISHMENTS

				05-HONORARIUM	0	7,35,000	7,35,000
--	--	--	--	---------------	---	----------	----------

TO LAMBARDARS

		*****			-----	-----	-----
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		TOTAL(MH)			19,96,719	12,89,474	32,86,193
--	--	-----------	--	--	-----------	-----------	-----------

*****			-----		
TOTAL (DD0)			1, 11, 40, 862	54, 06, 890	1, 65, 47, 752
TEHSILDAR, BALACHAUR	2029	02-DISTRICT	15, 94, 159	5, 07, 856	21, 02, 015
ESTABLISHMENT					
*****			-----		
TOTAL (MH)			15, 94, 159	5, 07, 856	21, 02, 015
	2053	01-DISTRICT	29, 70, 084	12, 04, 182	41, 74, 266
ESTABLISHMENTS					
		05-HONORARIUM	0	26, 74, 500	26, 74, 500
TO LAMBARDARS					
*****			-----		
TOTAL (MH)			29, 70, 084	38, 78, 682	68, 48, 766
*****			-----		

TOTAL (DDO)	45,64,243	43,86,538	89,50,781
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TEHSILDAR, BASSI PHATANA	2053	01-DISTRICT	9,53,744	5,11,350	14,65,094
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BASSI PHATANA	2053	05-HONORARIUM	0	15,12,000	15,12,000
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL (MH)		9,53,744	20,23,350	29,77,094
			*****		-----	-----	-----
			TOTAL (DDO)		9,53,744	20,23,350	29,77,094

TEHSILDAR, BATALA

2029	02-DISTRICT	1,20,03,841	60,91,770	1,80,95,611
	ESTABLISHMENT			

*****	-----	-----	-----	
TOTAL(MH)		1,20,03,841	60,91,770	1,80,95,611

2053	01-DISTRICT	64,54,459	33,44,903	97,99,362
	ESTABLISHMENTS			

*****	-----	-----	-----	
TOTAL(MH)		64,54,459	33,44,903	97,99,362

2235	01-DISTRICT	0	1,280	1,280
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

	03-REIMBURSEMEN	0	1,25,439	1,25,439
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	1,26,719	1,26,719

*****	-----	-----	-----
TOTAL(DDO)	1,84,58,300	95,63,392	2,80,21,692

TEHSILDAR, BHOLATH	2029	02-DISTRICT	11,67,864	6,05,500	17,73,364
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ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	11,67,864	6,05,500	17,73,364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BHOLATH	2053	01-DISTRICT	25,73,236	7,73,913	33,47,149
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	0	1,83,000	1,83,000
				TO LAMBARDARS			
			*****	-----			
			TOTAL(MH)		37,41,100	15,62,413	53,03,513

			TOTAL(DDO)		37,41,100	15,62,413	53,03,513

		TEHSILDAR,BUDHLADA	2029	02-DISTRICT	14,86,825	8,20,732	23,07,557
				ESTABLISHMENT			
			*****	-----			
			TOTAL(MH)		14,86,825	8,20,732	23,07,557

			2053	01-DISTRICT	23,05,052	11,55,589	34,60,641

ESTABLISHMENTS

05-HONORARIUM	0	9,00,000	9,00,000
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TO LAMBARDARS

98-COMPUTERIZAT	0	3,000	3,000
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	23,05,052	20,58,589	43,63,641

*****	-----	-----	-----
TOTAL(DDO)	37,91,877	28,79,321	66,71,198

TEHSILDAR, DERRABASSI	2053	01-DISTRICT	54,47,996	19,41,979	73,89,975
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ESTABLISHMENTS

05-HONORARIUM	18,62,806	0	18,62,806
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	73,10,802	19,41,979	92,52,781
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TOTAL(DDO)	73,10,802	19,41,979	92,52,781
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHARAMKOT	2029	02-DISTRICT	2,78,952	0	2,78,952
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

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TOTAL(MH)	2,78,952	0	2,78,952
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TOTAL(DDO)	2,78,952	0	2,78,952
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TEHSILDAR, FARIDKOT	2029	02-DISTRICT	18,04,458	13,35,746	31,40,204
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)		18,04,458	13,35,746	31,40,204
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2053	01-DISTRICT	27,48,843	13,29,294	40,78,137
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)		27,48,843	13,29,294	40,78,137
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TOTAL(DDO)		45,53,301	26,65,040	72,18,341
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TEHSILDAR, FATEHGARH SAHIB	2029	02-DISTRICT	43,43,068	21,83,478	65,26,546
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)		43,43,068	21,83,478	65,26,546
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2053	01-DISTRICT	36,12,214	17,77,042	53,89,256
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ESTABLISHMENTS

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TOTAL(MH)	36,12,214	17,77,042	53,89,256
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TOTAL(DDO)	79,55,282	39,60,520	1,19,15,802
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TEHSILDAR, FAZILKA	2029	02-DISTRICT	33,31,812	16,00,304	49,32,116
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ESTABLISHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINSUB0622.TXT			

LAND	DIRECTOR, LAND RECORDS,	TOTAL(MH)	33,31,812	16,00,304	49,32,116
RECORDS	PUNJAB, CHANDIGARH				

2053	01-DISTRICT	28,61,650	12,47,095	41,08,745
	ESTABLISHMENTS			
	05-HONORARIUM	11,14,500	0	11,14,500
	TO LAMBARDARS			

		TOTAL(MH)	73,07,962	28,47,399	1,01,55,361

		TOTAL(DD0)	73,07,962	28,47,399	1,01,55,361

TEHSILDAR, GIDDERBAHA	2029	02-DISTRICT	20,22,202	10,17,201	30,39,403
		ESTABLISHMENT			

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		FINSUB0622.TXT			
		TOTAL (MH)	20,22,202	10,17,201	30,39,403
		2053	01-DISTRICT	16,89,358	8,34,339
			ESTABLISHMENTS		25,23,697
			05-HONORARIUM	0	6,20,150
			TO LAMBARDARS		6,20,150
		*****	-----	-----	-----
		TOTAL (MH)	16,89,358	14,54,489	31,43,847
		*****	-----	-----	-----
		TOTAL (DDO)	37,11,560	24,71,690	61,83,250
		TEHSILDAR, GURDASPUR	2029	02-DISTRICT	1,58,52,580
				ESTABLISHMENT	77,90,591
					2,36,43,171
		*****	-----	-----	-----
		TOTAL (MH)	1,58,52,580	77,90,591	2,36,43,171

2053	FINSUB0622.TXT 01-DISTRICT	47,35,113	81,71,159	1,29,06,272
	ESTABLISHMENTS			
	98-COMPUTERIZAT	0	57,700	57,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	47,35,113	82,28,859	1,29,63,972

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURDASPUR	2235	03-REIMBURSEMEN	0	2,32,344	2,32,344
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			0	2,32,344	2,32,344
*****			-----		
TOTAL (DDO)			2,05,87,693	1,62,51,794	3,68,39,487
TEHSILDAR, GURUHARSHAHI	2029	02-DISTRICT	12,14,170	7,03,240	19,17,410
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			12,14,170	7,03,240	19,17,410
	2053	01-DISTRICT	10,49,781	7,08,855	17,58,636
		ESTABLISHMENTS			
		05-HONORARIUM	0	7,08,000	7,08,000
		TO LAMBARDARS			
*****			-----		
TOTAL (MH)			10,49,781	14,16,855	24,66,636

TOTAL (DDO)	22,63,951	21,20,095	43,84,046
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TEHSILDAR, HOSHIARPUR	2029	02-DISTRICT	41,41,068	27,70,114	69,11,182
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ESTABLISHMENT

TOTAL (MH)	41,41,068	27,70,114	69,11,182
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2053	01-DISTRICT	30,18,850	22,32,035	52,50,885
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	30,18,850	22,32,035	52,50,885
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TOTAL(DDO)	71,59,918	50,02,149	1,21,62,067
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAGRAON	2029	02-DISTRICT	26,24,070	15,89,868	42,13,938
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	26,24,070	15,89,868	42,13,938
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*****	-----	-----	-----
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TOTAL(DDO)	26,24,070	15,89,868	42,13,938
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TEHSILDAR, JAITU	2029	02-DISTRICT	14,15,511	8,60,807	22,76,318
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	14,15,511	8,60,807	22,76,318
-----------	-----------	----------	-----------

2053	01-DISTRICT	17,37,275	7,83,554	25,20,829
	ESTABLISHMENTS			
	05-HONORARIUM	1,94,600	0	1,94,600
	TO LAMBARDARS			
*****		-----		
TOTAL(MH)		19,31,875	7,83,554	27,15,429
2235	03-REIMBURSEMEN	0	73,822	73,822
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		0	73,822	73,822
*****		-----		
TOTAL(DDO)		33,47,386	17,18,183	50,65,569

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR-I	2029	02-DISTRICT	48,55,473	25,77,092	74,32,565
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		48,55,473	25,77,092	74,32,565
			2053	01-DISTRICT	44,77,191	16,19,398	60,96,589
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		44,77,191	16,19,398	60,96,589

		FINSUB0622.TXT			
*****			-----		
TOTAL (DD0)			93,32,664	41,96,490	1,35,29,154
TEHSILDAR, KAPURTHALA	2029	02-DISTRICT	43,52,536	21,28,094	64,80,630
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			43,52,536	21,28,094	64,80,630
	2053	01-DISTRICT	24,11,821	16,70,517	40,82,338
		ESTABLISHMENTS			
		05-HONORARIUM	0	11,37,000	11,37,000
		TO LAMBARDARS			
*****			-----		
TOTAL (MH)			24,11,821	28,07,517	52,19,338
	2071	01-PENSION AND	59,472	29,736	89,208
		OTHER			
		RETIREMENT			

Page 2840

FINSUB0622.TXT
BENEFITS

***** -----

TOTAL(MH) 59,472 29,736 89,208

2235 02-EX-GRATIA 2,00,000 0 2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 2,00,000 0 2,00,000

*****					-----		
TOTAL (DDO)					70,23,829	49,65,347	1,19,89,176
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KHANNA	2029	02-DISTRICT	11,04,833	6,15,754	17,20,587
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----		
TOTAL (MH)					11,04,833	6,15,754	17,20,587
			2053	01-DISTRICT	15,68,500	6,13,081	21,81,581
				ESTABLISHMENTS			
				05-HONORARIUM	7,30,292	3,43,500	10,73,792
				TO LAMBARDARS			
*****					-----		
TOTAL (MH)					22,98,792	9,56,581	32,55,373
*****					-----		

FINSUB0622.TXT					
TOTAL (DDO)			34,03,625	15,72,335	49,75,960
TEHSILDAR, KOTKAPURA	2029	02-DISTRICT	5,64,917	0	5,64,917
		ESTABLISHMENT			
*****			-----	-----	-----
TOTAL (MH)			5,64,917	0	5,64,917
	2053	01-DISTRICT	0	5,22,720	5,22,720
		ESTABLISHMENTS			
		05-HONORARIUM	0	1,65,000	1,65,000
		TO LAMBARDARS			
*****			-----	-----	-----
TOTAL (MH)			0	6,87,720	6,87,720
*****			-----	-----	-----
TOTAL (DDO)			5,64,917	6,87,720	12,52,637

TEHSILDAR, LDH. (EAST)	2053	01-DISTRICT	36,02,173	20,85,501	56,87,674
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	36,02,173	20,85,501	56,87,674

*****	-----	-----	-----
TOTAL (DDO)	36,02,173	20,85,501	56,87,674

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LEHRAGAGA	2053	01-DISTRICT	16,01,926	7,23,990	23,25,916
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
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				05-HONORARIUM	5,44,900	0	5,44,900
--	--	--	--	---------------	----------	---	----------

TO LAMBARDARS

*****		-----		
TOTAL(MH)		21,46,826	7,23,990	28,70,816

*****		-----		
TOTAL(DD0)		21,46,826	7,23,990	28,70,816

TEHSILDAR, LUDHIANA	2029	02-DISTRICT	86,29,314	39,00,581	1,25,29,895
ESTABLISHMENT					

*****		-----		
TOTAL(MH)		86,29,314	39,00,581	1,25,29,895

*****		-----		
TOTAL(DD0)		86,29,314	39,00,581	1,25,29,895

TEHSILDAR, MALOUT	2029	02-DISTRICT	30,90,186	14,87,037	45,77,223
ESTABLISHMENT					

*****		-----		
TOTAL(MH)		30,90,186	14,87,037	45,77,223

2053	01-DISTRICT	12,95,913	7,42,882	20,38,795
	ESTABLISHMENTS			
	05-HONORARIUM	0	4,62,500	4,62,500
	TO LAMBARDARS			
*****		-----	-----	-----
TOTAL(MH)		12,95,913	12,05,382	25,01,295

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			43,86,099	26,92,419	70,78,518
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, MANSA

2029

02-DISTRICT

27,64,548

14,44,472

42,09,020

ESTABLISHMENT

TOTAL(MH)

40,60,461

26,49,854

67,10,315

2053

01-DISTRICT

34,30,722

16,99,723

51,30,445

ESTABLISHMENTS

05-HONORARIUM

0

10,35,000

10,35,000

TO LAMBARDARS

TOTAL(MH)

34,30,722

27,34,723

61,65,445

2235

03-REIMBURSEMEN

0

9,342

9,342

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0622.TXT
PENSIONERS

***** -----

TOTAL(MH) 0 9,342 9,342

***** -----

TOTAL(DDO) 1,05,81,369 68,80,956 1,74,62,325

TEHSILDAR, MOGA 2029 02-DISTRICT 56,80,248 30,97,216 87,77,464

ESTABLISHMENT

***** -----

TOTAL(MH) 56,80,248 30,97,216 87,77,464

2053 01-DISTRICT 32,25,995 15,29,883 47,55,878

ESTABLISHMENTS

05-HONORARIUM 23,98,500 1,21,500 25,20,000

TO LAMBARDARS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		56,24,495	16,51,383	72,75,878
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MOGA	2235	08-DIRECTORATE	0	72,000	72,000
RECORDS	PUNJAB, CHANDIGARH			FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL(MH)		56,24,495	17,23,383	73,47,878
			*****		-----	-----	-----
			TOTAL(DDO)		1,13,04,743	48,20,599	1,61,25,342

FINSUB0622.TXT

TEHSILDAR, MUKATSAR

2029

02-DISTRICT

21, 61, 16

10, 72, 36

32, 33, 528

ESTABLISHM

* * * * *

TOTAL (MH)

21, 61, 16

10, 72, 36

32, 33, 528

2053

01-DISTRIC

39,08,75

11,70,84

50,79,603

ESTABLISHM

* * * * *

TOTAL (MH)

39,08,75

11,70,84

50,79,603

2235

03-REIMBUR

1,82,24

2,02,90

3,85,144

T OF MEDIC.

CHARGES T

PUNJAB

GOVERNMENT

PENSIONER

* * * * *

TOTAL (MH)

1.82.24

2.02.90

3.85.144

TOTAL (DDO)	62,52,164	24,46,111	86,98,275
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TEHSILDAR, NABHA	2029	02-DISTRICT	46,12,883	22,22,428	68,35,311
		ESTABLISHMENT			

TOTAL (MH)	46,12,883	22,22,428	68,35,311
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, NABHA	2053	01-DISTRICT ESTABLISHMENTS 05-HONORARIUM	43,30,317 0	9,87,837 15,06,822	53,18,154 15,06,822
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*****			-----		
TOTAL (MH)			89,43,200	47,17,087	1,36,60,287
*****			-----		
TOTAL (DDO)			89,43,200	47,17,087	1,36,60,287
TEHSILDAR, NAKODAR	2029	02-DISTRICT	24,06,836	11,35,800	35,42,636
	ESTABLISHMENT				
*****			-----		
TOTAL (MH)			24,06,836	11,35,800	35,42,636
2053	01-DISTRICT	21,39,507	8,58,900	29,98,407	
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			21,39,507	8,58,900	29,98,407
*****			-----		

FINSUB0622.TXT					
TOTAL(DDO)			45,46,343	19,94,700	65,41,043
TEHSILDAR,NAWANSHAHAR	2029	02-DISTRICT	19,00,575	9,84,582	28,85,157
			ESTABLISHMENT		
*****			-----	-----	-----
TOTAL(MH)			19,00,575	9,84,582	28,85,157
	2053	01-DISTRICT	18,27,172	9,59,913	27,87,085
			ESTABLISHMENTS		
*****			-----	-----	-----
TOTAL(MH)			18,27,172	9,59,913	27,87,085
*****			-----	-----	-----
TOTAL(DDO)			37,27,747	19,44,495	56,72,242
TEHSILDAR,NIHALSINGHWALA	2053	01-DISTRICT	17,71,370	8,32,828	26,04,198
GOVERNMENT OF PUNJAB			Page 1155		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ESTABLISHMENTS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NIHALSINGHWALA	2053	05-HONORARIUM	2,46,000	0	2,46,000
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			
*****					-----	-----	-----
TOTAL(MH)					20,17,370	8,32,828	28,50,198
*****					-----	-----	-----
TOTAL(DDO)					20,17,370	8,32,828	28,50,198
		TEHSILDAR, PATHANKOT	2029	02-DISTRICT	37,11,556	18,07,921	55,19,477
				ESTABLISHMENT			
*****					-----	-----	-----
TOTAL(MH)					37,11,556	18,07,921	55,19,477

2053	01-DISTRICT	47,19,044	16,67,560	63,86,604
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ESTABLISHMENTS

*****	-----	-----	-----	-----
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TOTAL(MH)		47,19,044	16,67,560	63,86,604
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	1,03,214	1,23,153	2,26,367
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,03,214	1,23,153	4,26,367

*****	-----	-----	-----
TOTAL(DDO)	87,33,814	35,98,634	1,23,32,448

TEHSILDAR,PATIALA	2029	02-DISTRICT	75,14,396	41,20,348	1,16,34,744
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	75,14,396	41,20,348	1,16,34,744

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATIALA	2053	01-DISTRICT	1,96,836	0	1,96,836
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		FINSUB0622.TXT					
RECORDS	PUNJAB, CHANDIGARH	ESTABLISHMENTS					

		*****	-----				
		TOTAL(MH)	1,96,836	0	1,96,836		

		*****	-----				
		TOTAL(DDO)	77,11,232	41,20,348	1,18,31,580		
		TEHSILDAR, PATRAN	2029	02-DISTRICT	20,02,356	10,03,458	30,05,814
		ESTABLISHMENT					

		*****	-----				
		TOTAL(MH)	20,02,356	10,03,458	30,05,814		

		*****	-----				
		TOTAL(DDO)	20,02,356	10,03,458	30,05,814		
		TEHSILDAR, PAYAL	2029	02-DISTRICT	18,71,922	9,30,460	28,02,382
		ESTABLISHMENT					

***** -----

TOTAL(MH) 18,71,922 9,30,460 28,02,382

2053 01-DISTRICT 18,00,826 7,79,731 25,80,557

ESTABLISHMENTS

05-HONORARIUM 10,54,500 0 10,54,500

TO LAMBARDARS

***** -----

TOTAL(MH) 28,55,326 7,79,731 36,35,057

***** -----

TOTAL(DDO) 47,27,248 17,10,191 64,37,439

TEHSILDAR, PHAGWARA 2029 02-DISTRICT 14,91,394 8,33,642 23,25,036

ESTABLISHMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		14,91,394	8,33,642	23,25,036
RECORDS	PUNJAB, CHANDIGARH						
			2053	01-DISTRICT	18,56,786	6,19,870	24,76,656
				ESTABLISHMENTS			
				05-HONORARIUM	13,09,500	0	13,09,500
				TO LAMBARDARS			
				98-COMPUTERIZAT	0	500	500
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		46,57,680	14,54,012	61,11,692

*****			-----		
TOTAL (DD0)			46,57,680	14,54,012	61,11,692

TEHSILDAR, PHILLAUR	2029	02-DISTRICT	31,69,004	16,16,781	47,85,785
ESTABLISHMENT					

*****			-----		
TOTAL (MH)			31,69,004	16,16,781	47,85,785

2053	01-DISTRICT	36,91,933	13,89,416	50,81,349
	ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			36,91,933	13,89,416	50,81,349

*****			-----		
TOTAL (DD0)			68,60,937	30,06,197	98,67,134

TEHSILDAR, RAIKOT	2029	02-DISTRICT	22,80,266	9,60,032	32,40,298
ESTABLISHMENT					

***** -----

TOTAL(MH) 22,80,266 9,60,032 32,40,298

2053 01-DISTRICT 15,01,134 5,92,478 20,93,612

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAIKOT	2053	05-HONORARIUM	0	11,20,500	11,20,500
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

***** -----

TOTAL(MH) 15,01,134 17,12,978 32,14,112

***** -----

TOTAL (DD0)		FINSUB0622.TXT	37,81,400	26,73,010	64,54,410
TEHSILDAR, RAJPURA	2029	02-DISTRICT	31,85,568	6,85,584	38,71,152
		ESTABLISHMENT			
*****			-----	-----	-----
	TOTAL (MH)		31,85,568	6,85,584	38,71,152
	2053	01-DISTRICT	25,84,840	15,81,719	41,66,559
		ESTABLISHMENTS			
		05-HONORARIUM	0	24,62,128	24,62,128
		TO LAMBARDARS			
*****			-----	-----	-----
	TOTAL (MH)		25,84,840	40,43,847	66,28,687
*****			-----	-----	-----
TOTAL (DD0)			57,70,408	47,29,431	1,04,99,839

TEHSILDAR, ROPAR	FINSUB0622.TXT				
	2029	02-DISTRICT	20,22,060	10,10,700	30,32,760
	ESTABLISHMENT				
*****			-----	-----	-----
TOTAL(MH)			20,22,060	10,10,700	30,32,760
2053	01-DISTRICT		13,86,668	6,45,603	20,32,271
	ESTABLISHMENTS				

TOTAL(MH)			13,86,668	6,45,603	20,32,271
*****			-----	-----	-----
TOTAL(DDO)			34,08,728	16,56,303	50,65,031
TEHSILDAR, SAMANA	2029		02-DISTRICT	20,50,240	6,16,052
					26,66,292
	ESTABLISHMENT				

*****			-----		
TOTAL (MH)			19,19,708	9,36,292	28,56,000
2053	01-DISTRICT	22,37,618	7,75,712	30,13,330	
ESTABLISHMENTS					
	05-HONORARIUM	12,78,000	0	12,78,000	
TO LAMBARDARS					
*****			-----		
TOTAL (MH)			35,15,618	7,75,712	42,91,330
*****			-----		
TOTAL (DDO)			54,35,326	17,12,004	71,47,330
TEHSILDAR, SARDULGARH	2029	02-DISTRICT	13,31,765	9,38,029	22,69,794
ESTABLISHMENT					
*****			-----		
TOTAL (MH)			13,31,765	9,38,029	22,69,794

2053	01-DISTRICT	23,26,097	10,57,223	33,83,320
	ESTABLISHMENTS			
	05-HONORARIUM	0	3,78,000	3,78,000
	TO LAMBARDARS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SARDULGARH	2053	98-COMPUTERIZAT	0	3,000	3,000
RECORDS	PUNJAB, CHANDIGARH			ION IN THE			
				STATE			

TOTAL(MH)	23,26,097	14,38,223	37,64,320
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TOTAL (DDO)			36,57,862	23,76,252	60,34,114
-------------	--	--	-----------	-----------	-----------

TEHSILDAR, SHAHKOT	2029	02-DISTRICT	17,48,600	8,80,328	26,28,928
--------------------	------	-------------	-----------	----------	-----------

ESTABLISHMENT

*****	-----	-----	-----
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TOTAL (MH)			17,48,600	8,80,328	26,28,928
------------	--	--	-----------	----------	-----------

2053		01-DISTRICT	26,72,662	8,35,817	35,08,479
------	--	-------------	-----------	----------	-----------

ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)			26,72,662	8,35,817	35,08,479
------------	--	--	-----------	----------	-----------

*****	-----	-----	-----
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TOTAL (DDO)			44,21,262	17,16,145	61,37,407
-------------	--	--	-----------	-----------	-----------

TEHSILDAR, SULTANPUR LODHI	2029	02-DISTRICT	17,36,552	8,72,084	26,08,636
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ESTABLISHMENT

***** -----

TOTAL(MH)	17,36,552	8,72,084	26,08,636
-----------	-----------	----------	-----------

2053	01-DISTRICT	15,82,872	6,76,176	22,59,048
------	-------------	-----------	----------	-----------

ESTABLISHMENTS

05-HONORARIUM	0	11,50,500	11,50,500
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TO LAMBARDARS

98-COMPUTERIZAT	0	1,000	1,000
-----------------	---	-------	-------

ION IN THE

STATE

***** -----

TOTAL(MH)	15,82,872	18,27,676	34,10,548
-----------	-----------	-----------	-----------

TEHSILDAR, TEHSILDAR	2029	02-DISTRICT	2,35,70,511	1,14,20,328	3,49,90,839
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	2,35,70,511	1,14,20,328	3,49,90,839

*****	-----	-----	-----
TOTAL(DDO)	2,35,70,511	1,14,20,328	3,49,90,839

TEHSILDAR, TEHSILDAR , KHARAR	2029	02-DISTRICT	72,17,107	42,04,628	1,14,21,735
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	72,17,107	42,04,628	1,14,21,735

*****	-----	-----	-----
TOTAL(DDO)	72,17,107	42,04,628	1,14,21,735

TEHSILDAR, TEHSILDAR, ANANDPUR	2029	02-DISTRICT	25,59,964	11,31,568	36,91,532
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*****	-----	-----	-----
TOTAL(MH)	25,59,964	11,31,568	36,91,532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, ANANDPUR	2053	01-DISTRICT	15,96,398	7,90,785	23,87,183
RECORDS	PUNJAB, CHANDIGARH	SAHIB		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	15,96,398	7,90,785	23,87,183

*****	-----	-----	-----
TOTAL(DDO)	41,56,362	19,22,353	60,78,715

FINSUB0622.TXT					
TEHSILDAR, TEHSILDAR, BARNALA	2029	02-DISTRICT	75,07,105	32,62,888	1,07,69,993
ESTABLISHMENT					
*****			-----	-----	-----
TOTAL(MH)			75,07,105	32,62,888	1,07,69,993
	2053	01-DISTRICT	35,62,220	18,55,700	54,17,920
ESTABLISHMENTS					
		05-HONORARIUM	10,90,500	0	10,90,500
TO LAMBARDARS					
*****			-----	-----	-----
TOTAL(MH)			46,52,720	18,55,700	65,08,420
*****			-----	-----	-----
TOTAL(DDO)			1,21,59,825	51,18,588	1,72,78,413
TEHSILDAR, TEHSILDAR, BHATINDA	2029	02-DISTRICT	65,83,854	31,54,387	97,38,241
ESTABLISHMENT					

***** -----

TOTAL(MH) 65,83,854 31,54,387 97,38,241

2053 01-DISTRICT 48,94,265 23,83,300 72,77,565

ESTABLISHMENTS

05-HONORARIUM 8,85,000 2,04,000 10,89,000

TO LAMBARDARS

***** -----

TOTAL(MH) 57,79,265 25,87,300 83,66,565

2235 03-REIMBURSEMEN 0 1,30,317 1,30,317

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	1,30,317	1,30,317

*****	-----	-----	-----
TOTAL (DD0)	1,23,63,119	58,72,004	1,82,35,123

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, CHAMKAUR	2053	01-DISTRICT	9,39,465	6,20,195	15,59,660
RECORDS	PUNJAB, CHANDIGARH	SAHIB		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	9,39,465	6,20,195	15,59,660

*****	-----	-----	-----
TOTAL (DD0)	9,39,465	6,20,195	15,59,660

TEHSILDAR,TEHSILDAR, DERA BASSI	2053	01-DISTRICT	20,39,173	12,43,277	32,82,450
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ESTABLISHMENTS

*****			-----		
TOTAL(MH)			20,39,173	12,43,277	32,82,450

*****			-----		
TOTAL(DDO)			20,39,173	12,43,277	32,82,450

TEHSILDAR, TEHSILDAR, MOHALI	2029	02-DISTRICT	19,46,862	7,35,252	26,82,114
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ESTABLISHMENT

*****			-----		
TOTAL(MH)			19,46,862	7,35,252	26,82,114

*****			-----		
TOTAL(DDO)			19,46,862	7,35,252	26,82,114

TEHSILDAR, TEHSILDAR, NANGAL	2053	01-DISTRICT	9,25,320	4,98,561	14,23,881
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ESTABLISHMENTS

*****				-----			
TOTAL(MH)				9,25,320	4,98,561	14,23,881	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			9,25,320	4,98,561	14,23,881
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR,TEHSILDAR, RAMPURA	2029	02-DISTRICT	26,44,104	13,37,081	39,81,185
PHUL		ESTABLISHMENT			

*****				-----			
TOTAL(MH)				35,69,424	18,35,642	54,05,066	

	2053	01-DISTRICT	23,67,876	11,84,127	35,52,003
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	23,67,876	11,84,127	35,52,003
		*****	-----	-----	-----
		TOTAL(DDO)	59,37,300	30,19,769	89,57,069
TEHSILDAR, TEHSILDAR, TALWANDI	2029	02-DISTRICT	34,01,056	11,63,808	45,64,864
SABO		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	34,01,056	11,63,808	45,64,864
	2053	01-DISTRICT	13,54,513	6,45,971	20,00,484
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	13,54,513	6,45,971	20,00,484

TOTAL (DDO)	47,55,569	18,09,779	65,65,348
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TEHSILDAR, TEHSILDAR, TAPA	2053	01-DISTRICT	23,35,710	12,00,999	35,36,709
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ESTABLISHMENTS

TOTAL (MH)	23,35,710	12,00,999	35,36,709
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TOTAL (DDO)	23,35,710	12,00,999	35,36,709
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB0622.TXT							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, KHARAR	2053	01-DISTRICT	1,84,58,923	84,60,217	2,69,19,140
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	0	14,56,500	14,56,500
				TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL(MH)		2,07,94,633	1,11,17,716	3,19,12,349
			*****		-----	-----	-----
			TOTAL(DD0)		2,07,94,633	1,11,17,716	3,19,12,349
		TEHSILDAR, TEHSILDAR, MOAHLI	2053	01-DISTRICT	13,17,343	10,83,674	24,01,017
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		13,17,343	10,83,674	24,01,017
			2071	01-GRATUITIES	1,62,080	0	1,62,080
				01-PENSION AND	88,456	6,65,600	7,54,056
				OTHER			

RETIREMENT

BENEFITS

*****		-----		
TOTAL(MH)		2,50,536	6,65,600	9,16,136

2235	03-REIMBURSEMEN	0	49,234	49,234
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	49,234	49,234

*****		-----		
TOTAL(DDO)		15,67,879	17,98,508	33,66,387

TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	35,52,036	11,00,588	46,52,624
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ESTABLISHMENT

* * * * *

TOTAL(MH)

35,52,036

11,00,588

46, 52, 624

GOVERNMENT OF PUNJAB

Page 1166

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LOTTERIES	DIRECTOR, LOTTERIES, AND	TOTAL(DDO)
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35,52,036

11,00,588

46, 52, 624

DY. SECRETARY TO

UNDER SECRETARY TO THE FINANCIAL 2235

01-DEPOSIT

0

10,000

10,000

COMMISSIONER, PUNJAB, CHANDIGARH

LINKED

INSURANCE

SCHEME

02-EX-GRATIA
Page 2881

2,00,000

2,00,000

4,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	16,46,592	3,52,216	19,98,808
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	53,98,628	16,62,804	70,61,432

*****	-----	-----	-----
TOTAL(DD0)	53,98,628	16,62,804	70,61,432

TOTAL(CCO)	54,70,59,944	38,77,59,478	93,48,19,422
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TOTAL(DEPT)	59,11,76,310	41,01,44,870	1,00,13,21,180
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LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK	0	5,83,500	5,83,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DEVELOPMENT OF PUNJABI,	0	2,41,500	2,41,500

FINSUB0622.TXT
HINDI, URDU,

SANSKRIT AND

CELEBRATION OF

PUNJABI WEEK

01-DIRECTORATE	2,92,76,918	1,57,73,418	4,50,50,336
OF LANGUAGES			

01-GRANTS-IN-AI	0	1,05,137	1,05,137
D TO PUNJAB			
STATE			
UNIVERSITY TEXT			
BOOK BOARD			

05-ESTABLISHMEN	1,05,930	52,965	1,58,895
T OF URDU			
ACADEMY AT			
MALERKOTLA			

***** -----

TOTAL(MH)	2,93,82,848	1,67,56,520	4,61,39,368
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2235	03-REIMBURSEMEN	0	4,96,910	4,96,910
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	4,96,910	4,96,910

*****	-----	-----	-----
TOTAL(DD0)	2,93,82,848	1,72,53,430	4,66,36,278

DISTRICT LANGUAGE	2202	01-GOVERNMENT	12,76,956	0	12,76,956
OFFICER, BHATINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	12,76,956	0	12,76,956

TOTAL(DDO)	12,76,956	0	12,76,956
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LANGUAGE	TOTAL(CCO)	3,06,59,804	1,72,53,430	4,79,13,234
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TOTAL(DEPT)	3,06,59,804	1,72,53,430	4,79,13,234
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LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT,FOR LEGAL	2014	01-LEGAL	62,32,410	49,83,966	1,12,16,376
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		REMEMBRANCER			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND					
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	75,09,366	49,83,966	1,24,93,332

*****	-----	-----	-----
TOTAL(DDO)	75,09,366	49,83,966	1,24,93,332

*****	-----	-----	-----
TOTAL(CCO)	3,68,92,214	2,22,37,396	5,91,29,610

*****	-----	-----	-----
TOTAL(DEPT)	3,68,92,214	2,22,37,396	5,91,29,610

LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSTT.DIRECTOR,HOSPITALITY	2075	01-ASSISTANCE	46,93,00,000	46,94,00,000	93,87,00,000
	DY. SECRETARY TO GOVT.,	DEPTT.PB.		TO PUNJAB			
	PUNJAB, FINANCE			INFRASTRUCTURE			
	DEPARTMENT			DEVELOPMENT			
				BOARD			

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TOTAL(MH)	46,93,00,000	46,94,00,000	93,87,00,000
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TOTAL(DDO)	46,93,00,000	46,94,00,000	93,87,00,000
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CHIEF COMMISSIONER, GURUDWARA	2235	03-REIMBURSEMEN	0	24,355	24,355
ELECTIONS, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	0	24,355	24,355
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*****					-----		
TOTAL(DDO)					0	24,355	24,355
LOTTERIES	DIRECTOR, LOTTERIES, AND	COMMISSIONER,GURDWARA ELECTION	2075	03-JUDICIAL	5,53,123	2,71,251	8,24,374
	DY. SECRETARY TO GOVT.,	PUNJAB		COMMISSION			
	PUNJAB, FINANCE			UNDER THE SIKH			
	DEPARTMENT			GURDWARA ACT			

*****					-----		
TOTAL(MH)					5,53,123	2,71,251	8,24,374

*****					-----		
TOTAL(DDO)					5,53,123	2,71,251	8,24,374

PUNJAB STATE LOTTERIES	2075	01-PRIZES	0	11,96,68,032	11,96,68,032		
DEPARTMENT, CHANDIGARH							

02-DIRECTION	35,20,654	30,60,882	65,81,536				
AND							

*****	-----	-----	-----
TOTAL(MH)	35,20,654	12,27,28,914	12,62,49,568

*****	-----	-----	-----
TOTAL(DDO)	35,20,654	12,27,28,914	12,62,49,568

*****	-----	-----	-----
TOTAL(CCO)	47,33,73,777	59,24,24,520	1,06,57,98,297

*****	-----	-----	-----
TOTAL(DEPT)	47,33,73,777	59,24,24,520	1,06,57,98,297

PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	3,75,728	1,89,088	5,64,816
	PUNJAB	(DEV),TARN TARAN		GOVERNMENT			
				DIRECTORATE			
				04-TOWN PLANNER	2,87,750	1,43,875	4,31,625

*****	-----	-----	-----
TOTAL(MH)	6,63,478	3,32,963	9,96,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)			6,63,478	3,32,963	9,96,441
	PUNJAB						
		DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	11,48,757	7,33,341	18,82,098
		ADVISIOR,BHATINDA		ADVICE AND			
				STATISTICS			
				01-NATIONAL	1,70,388	1,70,388	3,40,776
				SAMPLE SURVEY			
				ORGANISATION			

FINSUB0622.TXT

09-STRENGTHENIN

0

4,980

4,980

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

* * * * *

TOTAL (MH)

19,82,623

12,41,672

32, 24, 295

TOTAL (DDO)

19,82,623

12,41,672

32, 24, 295

DEPUTY ECONOMIC & STATISTICAL

2235

04-LEGAL AID TO

34,000

0

34,000

ADVISER, MOGA

THE POOR

* * * * *

TOTAL (MH)

34,000

0

34,000

3454

01-ECONOMIC

5,33,425

2,94,919

8,28,344

ADVICE AND

FINSUB0622.TXT
STATISTICS

09-STRENGTHENIN	4,49,928	2,13,698	6,63,626
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			

*****	-----	-----	-----
TOTAL(MH)	9,83,353	5,08,617	14,91,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PLANNING	SECRETARY, PLANNING,	*****			-----	-----	-----
	PUNJAB						
		TOTAL (DDO)			10,17,353	5,08,617	15,25,970

DEPUTY ECONOMIC & STATISTICAL	3454	01-ECONOMIC	21,91,824	10,94,936	32,86,760
ADVISOR, AMRITSAR		ADVICE AND			
		STATISTICS			
		01-NATIONAL	2,17,032	1,08,516	3,25,548
		SAMPLE SURVEY			
		ORGANISATION			
		09-STRENGTHENIN	1,41,048	75,522	2,16,570
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			

	TOTAL(MH)		35,33,257	17,87,591	53,20,848

	TOTAL(DD0)		35,67,257	17,87,591	53,54,848

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	2,02,084	96,336	2,98,420
ADVISER, MUKATSAR		ADVICE AND			
		STATISTICS			
		09-STRENGTHENIN	0	3,359	3,359
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			

*****	-----	-----	-----
TOTAL(MH)	2,02,084	99,695	3,01,779

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TOTAL(DDO)	2,02,084	99,695	3,01,779

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	1,07,08,106	48,53,762	1,55,61,868
ADVISOR, PUNJAB, CHANDIGARH		ADVICE AND			
		STATISTICS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	01-NATIONAL	13,62,186	7,90,704	21,52,890
				SAMPLE SURVEY			
				ORGANISATION			
				01-YOUNG	36,754	19,000	55,754
				PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				21-ENGAGEMENT	1,94,934	93,435	2,88,369
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

*****					-----				
TOTAL(MH)		1,23,01,980		57,56,901		1,80,58,881			

*****					-----				
TOTAL(DD0)		1,23,01,980		57,56,901		1,80,58,881			

DEPUTY ECONOMIC AND STATISTICAL	3451	01-PLANNING	8,000	0	8,000
ADVISOR,DEPUTY ECONOMIC AND		BOARD			
STATISTICAL ADVISOR					

*****					-----				
TOTAL(MH)		8,000		0		8,000			

3454	01-ECONOMIC	1,94,065	2,58,575	4,52,640
	ADVICE AND			
	STATISTICS			
	01-YOUNG	0	46,500	46,500
	PROFESSIONAL			
	FOR ECONOMIC			
	AND STATISTICAL			

ORGANIZATION

09-STRENGTHENIN	1,33,064	0	1,33,064
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	0	33,000	33,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

TOTAL(MH)

3,27,129

3,38,075

6,65,204

TOTAL(DD0)

3,35,129

3,38,075

6,73,204

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PAYMENTS TO			
		STATISTICAL ADVISOR, FARIDKOT		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

TOTAL(MH)

0

2,00,000

2,00,000

3454

01-ECONOMIC

5,40,968

2,71,678

8,12,646

ADVICE AND

STATISTICS

01-YOUNG	31,000	15,500	46,500
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PROFESSIONAL

FOR ECONOMIC

AND STATISTICAL

ORGANIZATION

09-STRENGTHENIN	1,46,520	78,260	2,24,780
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	53,000	26,500	79,500
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		7,71,488	3,91,938	11,63,426

PLANNING	SECRETARY, PLANNING,	*****	-----				
	PUNJAB						
			TOTAL(DD0)		7,71,488	5,91,938	13,63,426

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	11,68,995	5,72,590	17,41,585	
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND				
STATISTICAL ADVISOR, HOSHIARPUR		STATISTICS				
			21-ENGAGEMENT	84,000	42,000	1,26,000
			OF YOUNG			
			PROFESSIONALS			
			FOR ECONOMIC			
			AND STATISTICAL			
			ORGANISATION			

*****		-----			
TOTAL (MH)		20,24,483	10,06,528	30,31,011	
*****		-----			
TOTAL (DDO)		20,24,483	12,06,528	32,31,011	
DEPUTY ECONOMIC AND STATISTICAL 3454		01-ECONOMIC	9,73,462	5,59,960	15,33,422
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, LUDHIANA		STATISTICS			
		01-NATIONAL	3,06,228	1,31,448	4,37,676
		SAMPLE SURVEY			
		ORGANISATION			
		09-STRENGTHENIN	4,30,135	2,15,868	6,46,003
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			

TOTAL(MH)	17,09,825	9,07,276	26,17,101
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TOTAL(DDO)	17,09,825	9,07,276	26,17,101
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DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	73,460	0	73,460
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	ADVICE AND STATISTICS
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	09-STRENGTHENIN G OF STATISTICAL MACHINERY AT	1,30,160	67,068	1,97,228
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LEVEL

21-ENGAGEMENT	0	45,000	45,000
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	2,03,620	1,12,068	3,15,688

*****	-----	-----	-----
TOTAL(DD0)	2,03,620	1,12,068	3,15,688

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	8,802	8,802
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
STATISTICAL ADVISOR, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH)	0	8,802	8,802
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3454	01-ECONOMIC	10,91,801	5,83,056	16,74,857
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ADVICE AND

STATISTICS

01-NATIONAL	2,56,472	1,28,236	3,84,708
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SAMPLE SURVEY

ORGANISATION

09-STRENGTHENIN	4,44,440	2,23,008	6,67,448
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	0	46,500	46,500
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	17,92,713	9,80,800	27,73,513

*****	-----	-----	-----
TOTAL(DDO)	17,92,713	9,89,602	27,82,315

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	6,73,178	3,42,277	10,15,455
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICAL ADVISOR, ROPAR		STATISTICS			
				09-STRENGTHENIN	3,00,543	1,50,792	4,51,335
				G OF			

FINSUB0622.TXT				
STATISTICAL				
MACHINERY AT				
SUB-DIVISIONAL				
LEVEL				
21-ENGAGEMENT				
		31,000	15,500	46,500
OF YOUNG				
PROFESSIONALS				
FOR ECONOMIC				
AND STATISTICAL				
ORGANISATION				

TOTAL(MH)		10,04,721	5,08,569	15,13,290

TOTAL(DD0)		10,04,721	5,08,569	15,13,290
DEPUTY ECONOMIC AND STATISTICAL 3454				
01-ECONOMIC		14,72,532	7,38,540	22,11,072
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND		
STATISTICAL ADVISOR, SANGRUR		STATISTICS		

FINSUB0622.TXT			
09-STRENGTHENIN	2,090	2,047	4,137
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			

GOVERNMENT OF PUNJAB Page 1177

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		14,74,622	7,40,587	22,15,209
PLANNING	SECRETARY, PLANNING, PUNJAB	*****					
		TOTAL (DDO)			14,74,622	7,40,587	22,15,209

FINSUB0622.TXT					
DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	1,58,646	31,882	1,90,528
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
STATISTICS ADVISOR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			16,33,268	7,72,469	24,05,737
	3454	01-ECONOMIC	7,72,666	3,91,916	11,64,582
		ADVICE AND			
		STATISTICS			
		09-STRENGTHENIN	2,97,880	1,54,018	4,51,898
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		21-ENGAGEMENT	21,290	6,032	27,322
		OF YOUNG			

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

TOTAL(MH)	10,91,836	5,51,966	16,43,802
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TOTAL(DDO)	27,25,104	13,24,435	40,49,539
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DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	14,075	38,130	52,205
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ADVISOR,FATEHGARH SAHIB		ADVICE AND STATISTICS			
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		01-YOUNG	22,000	11,000	33,000
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PROFESSIONAL

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	4,40,862	1,81,372	6,22,234
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	PUNJAB	ADVISOR,FATEHGARH SAHIB		G OF			
--	--------	-------------------------	--	------	--	--	--

				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

				21-ENGAGEMENT	83,500	42,000	1,25,500
--	--	--	--	---------------	--------	--------	----------

				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

*****				-----			
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TOTAL(MH)					5,60,437	2,72,502	8,32,939
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TOTAL (DD0)			5,60,437	2,72,502	8,32,939
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DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	23,72,365	11,19,961	34,92,326
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ADVISOR, FEROZEPUR

ADVICE AND

STATISTICS

01-YOUNG

31,000

15,500

46,500

PROFESSIONAL

FOR ECONOMIC

AND STATISTICAL

ORGANIZATION

09-STRENGTHENIN

2,88,652

1,48,407

4,37,059

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT

1,59,000

79,500

2,38,500

OF YOUNG

PROFESSIONALS

FOR ECONOMIC
AND STATISTICAL
ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	28,51,017	13,63,368	42,14,385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)	
	PUNJAB		

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	20,47,017	11,35,091	31,82,108
ADVISOR,GURDASPUR		ADVICE AND			

FINSUB0622.TXT
STATISTICS

09-STRENGTHENIN	2,37,300	1,21,061	3,58,361
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	0	46,500	46,500
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	51,35,334	26,66,020	78,01,354

*****	-----	-----	-----
TOTAL(DD0)	51,35,334	26,66,020	78,01,354

		FINSUB0622.TXT					
DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC		20,83,344	10,59,377	31,42,721	
ADVISOR, JALANDHAR		ADVICE AND					
		STATISTICS					
		01-NATIONAL		1,53,792	76,896	2,30,688	
		SAMPLE SURVEY					
		ORGANISATION					
		09-STRENGTHENIN		0	2,628	2,628	
		G OF					
		STATISTICAL					
		MACHINERY AT					
		SUB-DIVISIONAL					
		LEVEL					
		21-ENGAGEMENT		28,500	15,500	44,000	
		OF YOUNG					
		PROFESSIONALS					
GOVERNMENT OF PUNJAB						Page 1180	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR ECONOMIC
AND STATISTICAL
ORGANISATION

TOTAL(MH)	22,65,636	11,54,401	34,20,037

TOTAL(DDO)	22,65,636	11,54,401	34,20,037

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	9,94,199	4,88,600	14,82,799
	PUNJAB	ADVISOR, KAPURTHALA		ADVICE AND			
				STATISTICS			
				09-STRENGTHENIN	1,40,240	68,860	2,09,100
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

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21-ENGAGEMENT		0	78,500	78,500	
OF YOUNG					
PROFESSIONALS					
FOR ECONOMIC					
AND STATISTICAL					
ORGANISATION					
*****		-----			
TOTAL(MH)		11,34,439	6,35,960	17,70,399	
*****		-----			
TOTAL(DDO)		11,34,439	6,35,960	17,70,399	
DEPUTY ECONOMIC AND STATISTICAL	2235	08-DIRECTORATE	84,000	0	84,000
ADVISOR, NAWANSHAHAR		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
*****		-----			
TOTAL(MH)		84,000	0	84,000	

3454	01-ECONOMIC	3,92,276	2,22,785	6,15,061
	ADVICE AND			
	STATISTICS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	1,45,304	72,852	2,18,156
	PUNJAB	ADVISOR, NAWANSHAHAR		G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	53,000	26,500	79,500
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			

ORGANISATION

*****		-----	-----	-----
TOTAL (MH)		5,90,580	3,22,137	9,12,717

*****		-----	-----	-----
TOTAL (DDO)		6,74,580	3,22,137	9,96,717

DEPUTY ECONOMIC AND STATISTICS	3454	01-ECONOMIC	5,63,738	3,17,539	8,81,277
ADVISER PUNJAB,S.A.S NAGAR		ADVICE AND			
MOHALI		STATISTICS			

09-STRENGTHENIN	1,58,628	83,536	2,42,164
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			

*****		-----	-----	-----
TOTAL (MH)		7,22,366	4,01,075	11,23,441

*****					-----		
TOTAL(DDO)					7,22,366	4,01,075	11,23,441

*****					-----		
TOTAL(CCO)					3,83,42,331	1,97,24,507	5,80,66,838

*****					-----		
TOTAL(DEPT)					3,83,42,331	1,97,24,507	5,80,66,838

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	01-DIRECTION	11,33,115	7,41,663	18,74,778
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	11,33,115	7,41,663	18,74,778

*****	-----	-----	-----
TOTAL(DDO)	11,33,115	7,41,663	18,74,778

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	02-EX-GRATIA	6,00,000	6,00,000	12,00,000
	POLICE, PUNJAB	(F&A), SENIOR SUPERINTENDENT OF		PAYMENTS TO			
		POLICE		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,42,644	8,02,232	15,44,876
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)		13,42,644	14,02,232	27,44,876	

FINSUB0622.TXT
98-COMPUTERIZAT01,91,0491,91,049

ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	TOTAL(MH)		1,41,15,57,126	69,86,76,309	2,11,02,33,435
	POLICE, PUNJAB	(F&A), COMMISSIONER OF POLICE					

			TOTAL(DDO)		1,41,15,57,126	69,86,76,309	2,11,02,33,435

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01-POLICE		11,49,788	4,73,709	16,23,497
HOSPITALS				
98-COMPUTERIZAT		0	1,49,978	1,49,978
ION IN THE				
STATE				

TOTAL(MH)		1,92,03,72,193	93,57,52,899	2,85,61,25,092

TOTAL(DD0)		1,92,03,72,193	93,57,52,899	2,85,61,25,092
ASSISTANT INSPECTOR	2055	01-DISTRICT	0	44,624
GENERAL,GOVERNMENT RAILWAY		POLICE (PROPER)		
POLICE, PATIALA				
01-RAILWAY		20,93,54,924	10,67,44,939	31,60,99,863
POLICE				

TOTAL(MH)		20,93,54,924	10,67,89,563	31,61,44,487

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	4,60,916	4,60,916
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 0 6,60,916 6,60,916

***** -----

TOTAL(DDO) 20,93,54,924 10,74,50,479 31,68,05,403

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	01-CRIMINAL	7,32,318	4,06,061	11,38,379
				INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	25,60,82,899	12,90,35,638	38,51,18,537
				POLICE (PROPER)			
				01-POLICE	4,98,529	1,62,735	6,61,264
				HOSPITALS			
				98-COMPUTERIZAT	0	64,833	64,833
				ION IN THE			
				STATE			

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TOTAL(MH)	25,73,13,746	12,96,69,267	38,69,83,013
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	8,00,000	2,00,000	10,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,10,195	4,11,276	8,21,471
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	12,10,195	6,21,276	18,31,471

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)	25,85,23,94113,02,90,54338,88,14,484
	POLICE, PUNJAB		

ASSTT.	2055	01-CRIMINAL	15,45,966	7,90,250	23,36,216
CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
POLICE,PATIALA		DEPARTMENT			
		01-DISTRICT	53,74,10,325	27,27,91,505	81,02,01,830
		POLICE (PROPER)			

01-POLICE	9,46,308	3,33,261	12,79,569
HOSPITALS			

*****	-----	-----	-----
TOTAL(MH)	54,11,12,794	27,45,36,292	81,56,49,086

*****	-----	-----	-----
TOTAL(DDO)	79,84,26,540	40,42,05,559	1,20,26,32,099

COMMANDANT, 27TH BN PUNJAB ARMED 2055	01-POLICE	8,65,024	4,40,633	13,05,657
POLICE, JALANDHAR CANTT	HOSPITALS			

01-SPECIAL	13,18,44,440	6,49,14,420	19,67,58,860
POLICE			

98-COMPUTERIZAT	0	46,986	46,986
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	13,27,09,464	6,54,02,039	19,81,11,503

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	3,00,000	5,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				HARNESS			

FINSUB0622.TXT							
TOTAL(MH)				2,00,000	3,10,000	5,10,000	
*****				-----			
TOTAL(DDO)				13,29,09,464	6,57,12,039	19,86,21,503	
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	01-POLICE	7,86,040	4,05,964	11,92,004
	POLICE, PUNJAB	BN, JALANDHAR		HOSPITALS			
				01-SPECIAL	11,62,93,822	5,91,80,879	17,54,74,701
				POLICE			
				98-COMPUTERIZAT	0	21,677	21,677
				ION IN THE			
				STATE			
*****				-----			
TOTAL(MH)				11,70,79,862	5,96,08,520	17,66,88,382	
*****				-----			
TOTAL(DDO)				11,70,79,862	5,96,08,520	17,66,88,382	

COMMANDANT,, 7TH BN	2055	01-POLICE	7,94,830	4,10,958	12,05,788
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PAP, JALANDHAR CANTT		HOSPITALS			
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		01-SPECIAL	12,36,66,107	6,36,72,342	18,73,38,449
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POLICE

		98-COMPUTERIZAT	0	48,734	48,734
--	--	-----------------	---	--------	--------

ION IN THE
STATE

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TOTAL(MH)			12,44,60,937	6,41,32,034	18,85,92,971
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

		02-EX-GRATIA	0	9,00,000	9,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNES			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	2235	03-REIMBURSEMEN	47,219	0	47,219
	POLICE, PUNJAB	PAP, JALANDHAR CANTT		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		47,219	9,10,000	9,57,219

TOTAL (DDO)			12,45,08,156	6,50,42,034	18,95,50,190
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COMMANDANT,2ND INDIAN RESERVE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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BN, LEDDI KOTHI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	1,39,023	1,04,342	2,43,365
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL (MH)			3,39,023	1,04,342	4,43,365
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TOTAL (DDO)	3,39,023	1,04,342	4,43,365
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COMMANDANT, 4TH I.R.V JALANDHAR	2055	01-POLICE	2,36,480	1,34,140	3,70,620
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HOSPITALS

01-SPECIAL	13,10,13,313	6,50,22,409	19,60,35,722
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POLICE

98-COMPUTERIZAT	0	6,730	6,730
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ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	13,12,49,793	6,51,63,279	19,64,13,072
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POLICE	DIRECTOR GENERAL OF	COMMANDANT, 4TH I.R.V JALANDHAR	2235	03-REIMBURSEMEN	68,110	0	68,110
	POLICE, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL (MH)	68,110	0	68,110

*****	-----		
TOTAL (DD0)	13,13,17,903	6,51,63,279	19,64,81,182

COMMANDANT, 5TH COMMANDO BN	2055	01-POLICE	2,98,034	1,36,839	4,34,873
BAHADURGARH		HOSPITALS			
		01-SPECIAL	10,31,25,368	5,24,81,141	15,56,06,509
		POLICE			
		98-COMPUTERIZAT	0	9,600	9,600
		ION IN THE			

FINSUB0622.TXT
STATE

*****	-----	-----	-----
TOTAL(MH)	10,34,23,402	5,26,27,580	15,60,50,982

*****	-----	-----	-----
TOTAL(DD0)	10,34,23,402	5,26,27,580	15,60,50,982

COMMANDANT,5TH IRB	2055	01-POLICE	9,64,532	4,82,266	14,46,798
		HOSPITALS			
		01-SPECIAL	13,92,07,962	7,02,59,388	20,94,67,350
		POLICE			
		98-COMPUTERIZAT	0	11,450	11,450
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	14,01,72,494	7,07,53,104	21,09,25,598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2235	01-DEPOSIT	0	10,000	10,000
	POLICE, PUNJAB			LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,49,501	0	1,49,501
				T OF MEDICAL			
				CHARGES TO			

FINSUB0622.TXT

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,49,501

2,10,000

3, 59, 501

TOTAL (DDO)

14,03,21,995

7,09,63,104

21,12,85,099

COMMANDANT, 6TH

2055

01-POLICE

4,88,768

2,59,288

7,48,056

IRB, SHAHPURKANDI, TEMP. H.Q.

HOSPITALS

LADDA KOTHI

01-SPECIAL

9, 16, 90, 909

4, 46, 37, 736

13, 63, 28, 645

POLICE

98-COMPUTERIZAT

0

21,823

21,823

ION IN THE

STATE

* * * * *

TOTAL(MH)	9,21,79,677	4,49,18,847	13,70,98,524
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TOTAL(DDO)	9,21,79,677	4,49,18,847	13,70,98,524
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COMMANDANT,75TH BN PUNJAB ARMED	2055	01-POLICE	7,52,142	3,61,093	11,13,235
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POLICE, JALANDHAR CANTT		HOSPITALS
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01-SPECIAL	11,94,68,440	5,94,32,221	17,89,00,661
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,75TH BN PUNJAB ARMED	2055	98-COMPUTERIZAT	0	8,676	8,676
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POLICE, PUNJAB	POLICE, JALANDHAR CANTT			ION IN THE
				STATE

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TOTAL(MH)	12,02,20,582	5,98,01,990	18,00,22,572
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2235	02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	54,712	1,39,010	1,93,722
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	4,54,712	1,39,010	5,93,722
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TOTAL (DD0)	12,06,75,294	5,99,41,000	18,06,16,294
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COMMANDANT, 7TH BN IRB,	2054	01-TREASURY	8,48,047	10,11,879	18,59,926
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KAPURTHALA		ESTABLISHMENT			
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		98-COMPUTERIZAT	0	2,350	2,350
--	--	-----------------	---	-------	-------

ION IN THE

STATE

TOTAL (MH)	8,48,047	10,14,229	18,62,276
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2055	01-POLICE	3,01,452	1,67,476	4,68,928
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HOSPITALS

	01-SPECIAL	9,47,04,372	4,59,88,880	14,06,93,252
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POLICE

	98-COMPUTERIZAT	0	21,702	21,702
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

TOTAL(MH)	9,50,05,824	4,61,78,058	14,11,83,882
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2071	01-LEAVE	16,81,920	39,66,443	56,48,363
	POLICE, PUNJAB	KAPURTHALA		ENCASHMENT			
				BENEFITS			

TOTAL(MH)	16,81,920	39,66,443	56,48,363
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2235	01-DEPOSIT	0	20,000	20,000
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LINKED

INSURANCE

FINSUB0622.TXT
SCHEME

02-EX-GRATIA	5,00,000	0	5,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,661	55,900	66,561
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,10,661	75,900	5,86,561

*****	-----	-----	-----
TOTAL(DD0)	9,80,46,452	5,12,34,630	14,92,81,082

COMMANDANT, 80 TH BN, JALANDHAR	2055	01-POLICE	7,29,402	3,84,757	11,14,159
CANTT		HOSPITALS			
		01-SPECIAL	12,77,33,607	6,42,94,680	19,20,28,287
		POLICE			
		98-COMPUTERIZAT	0	49,666	49,666
		ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		12,84,63,009	6,47,29,103	19,31,92,112
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 80 TH BN, JALANDHAR	2235	02-EX-GRATIA	25,817	2,00,000	2,25,817

		FINSUB0622.TXT			
POLICE, PUNJAB	CANTT	PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			

		TOTAL(MH)	25,817	2,00,000	2,25,817

		TOTAL(DD0)	12,84,88,826	6,49,29,103	19,34,17,929

COMMANDANT,82 BN, P.A.P.,	2055	01-POLICE	9,59,598	4,95,244	14,54,842
CHANDIGARH		HOSPITALS			
		01-SPECIAL	14,23,12,698	7,24,04,390	21,47,17,088
		POLICE			
		98-COMPUTERIZAT	0	9,000	9,000
		ION IN THE			

*****	-----			
TOTAL(MH)	14,32,72,296	7,29,08,634	21,61,80,930	

2235	02-EX-GRATIA	0	10,00,000	10,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	85,605	0	85,605
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		85,605	10,00,000	10,85,605
*****					-----	-----	-----
			TOTAL(DDO)		14,33,57,901	7,39,08,634	21,72,66,535
POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2055	01-POLICE	1,16,800	58,400	1,75,200
	POLICE, PUNJAB			HOSPITALS			
				01-SPECIAL	14,45,39,750	7,41,87,715	21,87,27,465
				POLICE			
				98-COMPUTERIZAT	0	14,996	14,996
				ION IN THE			
				STATE			
*****					-----	-----	-----

TOTAL(MH)		14,46,56,550	7,42,61,111	21,89,17,661	
2235	02-EX-GRATIA	0	6,00,000	6,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNES				
*****		-----			
TOTAL(MH)		0	6,00,000	6,00,000	
*****		-----			
TOTAL(DD0)		14,46,56,550	7,48,61,111	21,95,17,661	
COMMANDANT,COMMANDANT 3RD	2055	01-POLICE	8,12,620	4,31,787	12,44,407
COMMAND BN, PHASE-XI, MOHALI		HOSPITALS			
		01-SPECIAL	11,57,25,639	5,80,85,281	17,38,10,920

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POLICE

*****	-----	-----	-----
TOTAL(MH)	11,65,38,259	5,85,17,068	17,50,55,327

*****	-----	-----	-----
TOTAL(DDO)	11,65,38,259	5,85,17,068	17,50,55,327

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2055	01-DISTRICT	47,612	2,234	49,846
	POLICE, PUNJAB	TRAINING CENTRE		POLICE (PROPER)			
				01-POLICE	6,83,604	3,47,326	10,30,930
				HOSPITALS			

FINSUB0622.TXT				
01-POLICE		2,71,48,683	1,36,98,752	4,08,47,435
TRAINING				
COLLEGE				
98-COMPUTERIZAT		0	9,050	9,050
ION IN THE				
STATE				
*****		-----	-----	-----
TOTAL(MH)		2,78,79,899	1,40,57,362	4,19,37,261
*****		-----	-----	-----
TOTAL(DDO)		2,78,79,899	1,40,57,362	4,19,37,261
COMMDT.5TH BN.,MALOUT		2235	03-STATE SOCIAL	5,27,92,500
ASSISTANCE			0	5,27,92,500
PROGRAMME				
*****		-----	-----	-----
TOTAL(MH)		5,27,92,500	0	5,27,92,500

*****		FINSUB0622.TXT		-----	
TOTAL(DDO)			5,27,92,500	0	5,27,92,500
CONTROLLER (F&A) CENTRAL POLICE 2055		01-DIRECTION	4,21,75,051	3,34,52,437	7,56,27,488
ORGANISATION, O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
		01-DISTRICT	58,55,725	34,04,777	92,60,502
		POLICE (PROPER)			
		01-RAILWAY	0	44,736	44,736
		POLICE			
		07-ADVISORY	0	4,00,550	4,00,550
		BOARD UNDER			
		NDPS ACT			
*****		-----		-----	
TOTAL(MH)			4,80,30,776	3,73,02,500	8,53,33,276
GOVERNMENT OF PUNJAB					
Page 1195					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2235	03-REIMBURSEMEN	1,59,238	20,777	1,80,015
	POLICE, PUNJAB	ORGANISATION,0/O DIRECTOR		T OF MEDICAL			
		GENERAL OF POLICE, PUNJAB		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		1,59,238	20,777	1,80,015
*****					-----		
		TOTAL(DDO)			4,81,90,014	3,73,23,277	8,55,13,291
		D.I.G. OF POLICE, JALANDHAR	2055	01-DIRECTION	17,50,671	17,49,355	35,00,026
		RANGE, JALANDHAR CANTT		AND			
				ADMINISTRATION			

FINSUB0622.TXT					
98-COMPUTERIZAT		0	49,643	49,643	
ION IN THE					
STATE					

TOTAL(MH)		17,50,671	17,98,998	35,49,669	

TOTAL(DD0)		17,50,671	17,98,998	35,49,669	
D.I.G.,PATIALA RANGE	2055	01-DIRECTION	26,48,324	19,54,259	46,02,583
AND					
ADMINISTRATION					

TOTAL(MH)		26,48,324	19,54,259	46,02,583	

TOTAL(DD0)		26,48,324	19,54,259	46,02,583	

DEPUTY INSPECTOR GENERAL OF 2055 01-DISTRICT 3,81,627 2,11,950 5,93,577

POLICE (CRIME DDO),ADDITIONAL POLICE (PROPER)

DIRECTOR GENERAL OF POLICE

CRIME, PUNJAB

06-BUREAU OF 3,57,63,909 2,01,22,644 5,58,86,553

INVESTIGATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH) 3,61,45,536 2,03,34,594 5,64,80,130

*****-----

TOTAL(DDO) 3,61,45,536 2,03,34,594 5,64,80,130

POLICE DIRECTOR GENERAL OF DEPUTY INSPECTOR GENERAL OF 2055 01-CRIMINAL 13,86,57,693 13,84,57,336 27,71,15,029

FINSUB0622.TXT				
POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL	INVESTIGATION		
	OF POLICE,	DEPARTMENT		
		01-DIRECTION	2,26,613	4,94,325
				7,20,938
		AND		
		ADMINISTRATION		
		01-DISTRICT	6,896	3,92,230
				3,99,126
		POLICE (PROPER)		
		01-FORENSIC	97,31,871	62,23,756
				1,59,55,627
		SCIENCE		
		02-AGENCY	7,67,752	5,04,900
				12,72,652
		POLICE		
		07-SPECIAL TASK	38,13,442	92,303
				39,05,745
		FORCE		
		98-COMPUTERIZAT	0	5,86,721
				5,86,721
		ION IN THE		
		STATE		

TOTAL(MH)	15,32,04,267	14,67,51,571	29,99,55,838
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TOTAL(DDO)	15,32,04,267	14,67,51,571	29,99,55,838
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DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	2,05,22,146	1,06,67,811	3,11,89,957
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					

98-COMPUTERIZAT	0	60,798	60,798
ION IN THE			
STATE			

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TOTAL(MH)	2,05,22,146	1,07,28,609	3,12,50,755
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				FINSUB0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF	2235	01-DEPOSIT	0	20,000	20,000
		POLICE,,0/0		LINKED			
		ADDL.DGP,PAP,JALANDHAR CANTT.		INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	26,677	26,677
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

2,07,22,146

1,07,75,286

3,14,97,432

TOTAL(DDO)

2,07,22,146

1,07,75,286

3,14,97,432

DEPUTY INSPECTOR GENERAL OF

2055

01-SPECIAL

23,48,580

13,41,212

36,89,792

POLICE,COMMANDO ADMN,

POLICE

BAHADURGARH

98-COMPUTERIZAT

0

14,075

14,075

ION IN THE

STATE

TOTAL(MH)

23,48,580

13,55,287

37,03,867

2235

03-REIMBURSEMEN

2,632

2,650

5,282

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,632	2,650	5,282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

TOTAL(DDO)	23,51,212	13,57,937	37,09,149
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DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	13,14,708	11,17,486	24,32,194
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			

FINSUB0622.TXT					
98-COMPUTERIZAT		0	5,890	5,890	
ION IN THE					
STATE					

TOTAL(MH)		13,17,340	11,26,026	24,43,366	

TOTAL(DD0)		36,65,920	24,81,313	61,47,233	
DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	18,13,991	12,00,534	30,14,525
POLICE,LUDHIANA		AND			
		ADMINISTRATION			
98-COMPUTERIZAT		0	48,734	48,734	
ION IN THE					
STATE					

TOTAL(MH)		18,13,991	12,49,268	30,63,259	

2235	03-REIMBURSEMEN	15,732	54,179	69,911
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	15,732	54,179	69,911
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*****	-----	-----	-----
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TOTAL(DDO)	18,29,723	13,03,447	31,33,170
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DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	8,73,797	4,47,788	13,21,585
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POLICE,P.A.P-II AND TRAINING,		POLICE			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	98-COMPUTERIZAT	0	997	997
	POLICE, PUNJAB	POLICE,P.A.P-II AND TRAINING,		ION IN THE			
		PUNJAB		STATE			

*****	-----	-----	-----
TOTAL(MH)	8,73,797	4,48,785	13,22,582

*****	-----	-----	-----
TOTAL(DDO)	8,73,797	4,48,785	13,22,582

DEPUTY INSPECTOR GENERAL OF	2235	06-INTEGRATED	29,59,710	0	29,59,710
POLICE,PATIALA RANGE, PATIALA.		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	75,29,084	10,04,936	85,34,020

*****	-----	-----	-----
TOTAL(DDO)	75,29,084	10,04,936	85,34,020

DEPUTY SEUPERINTENDENT OF	2235	03-REIMBURSEMEN	6,76,018	15,24,191	22,00,209
POLICE,DDO FOR COMMANDER PHASE		T OF MEDICAL			
XI		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,76,018	15,24,191	22,00,209

*****	-----	-----	-----
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TOTAL(DDO)	6,76,018	15,24,191	22,00,209
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DEPUTY SUPERINTENDENT OF	2055	01-POLICE	9,30,074	4,90,788	14,20,862
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GOVERNMENT OF PUNJAB	Page 1200
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE(DDO),13 BN, PAP,	HOSPITALS
CHANDIGARH	

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	01-SPECIAL	26,17,08,408	13,80,56,589	39,97,64,997
	POLICE, PUNJAB	POLICE(DDO),13 BN, PAP,		POLICE			
		CHANDIGARH					

98-COMPUTERIZAT	15,792	0	15,792
ION IN THE			
STATE			

*****	-----
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		FINSUB0622.TXT			
TOTAL(MH)			26,26,54,274	13,85,47,377	40,12,01,651
2235	02-EX-GRATIA		0	2,00,000	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----	-----	-----
TOTAL(MH)			0	2,00,000	2,00,000
*****			-----	-----	-----
TOTAL(DD0)			26,26,54,274	13,87,47,377	40,14,01,651
DEPUTY SUPERINTENDENT OF	2071	01-FAMILY	95,784	47,892	1,43,676
POLICE,3RD COMDT. BN. PHASE-XI,		PENSIONS			
MOHALI					

FINSUB0622.TXT			
01-LEAVE	26,62,520	57,80,519	84,43,039
ENCASHMENT			
BENEFITS			
01-PENSION AND	4,50,718	3,45,253	7,95,971
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	32,09,022	61,73,664	93,82,686

2235	03-REIMBURSEMEN	1,74,264	28,313	2,02,577
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				1,74,264	28,313	2,02,577	

*****				-----			
TOTAL(DDO)				33,83,286	62,01,977	95,85,263	

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	01-CRIMINAL	2,97,196	0	2,97,196
				INVESTIGATION			
				DEPARTMENT			
				01-POLICE	4,16,220	2,09,550	6,25,770
				HOSPITALS			
				01-SPECIAL	12,44,67,738	6,12,44,328	18,57,12,066
				POLICE			
				98-COMPUTERIZAT	0	14,875	14,875
				ION IN THE			
				STATE			

*****			-----		
TOTAL(MH)			12,51,81,154	6,14,68,753	18,66,49,907
*****			-----		
TOTAL(DDO)			12,51,81,154	6,14,68,753	18,66,49,907
DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	01-POLICE	4,48,444	2,24,222	6,72,666
		HOSPITALS			
		01-SPECIAL	7,76,12,449	3,88,18,762	11,64,31,211
		POLICE			
		98-COMPUTERIZAT	0	19,375	19,375
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			7,80,60,893	3,90,62,359	11,71,23,252

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	02-EX-GRATIA	0	4,00,000	4,00,000
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		PAYMENTS TO			
		COMMANDO BTN, BAHADURGARH		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	1,03,628	1,03,628
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		0	5,13,628	5,13,628

*****	-----			
TOTAL (DDO)		7,80,60,893	3,95,75,987	11,76,36,880

DEPUTY	2055	01-DISTRICT	83,475	1,35,565	2,19,040
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SUPERINTENDENT, INFORMATION POLICE (PROPER)

TECHNOLOGY & TELECOMMUNICATION,

PUNJAB CHANDIGARH

01-POLICE	41,52,55,775	19,22,20,865	60,74,76,640
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WIRELESS AND

COMPUTER STAFF

98-COMPUTERIZAT	0	14,59,439	14,59,439
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ION IN THE

STATE

***** -----

TOTAL(MH)41,53,39,25019,38,15,86960,91,55,119

223501-DEPOSIT010,00010,000

LINKED

INSURANCE

SCHEME

***** -----

TOTAL(MH)010,00010,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----							
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			41,53,39,250	19,38,25,869	60,91,65,119

DEPUTY SUPRINTENDENT FOR	2055	01-POLICE	8,94,272	5,19,051	14,13,323
COMMANDANT,2ND COMMANDO		HOSPITALS			
BATTALION					
		01-SPECIAL	9,97,42,521	4,87,63,179	14,85,05,700
		POLICE			
		98-COMPUTERIZAT	0	19,705	19,705
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	10,06,36,793	4,93,11,935	14,99,48,728
		*****	-----	-----	-----
		TOTAL(DDO)	51,59,76,043	24,31,27,804	75,91,03,847
DEPUTY SUPRINTENDENT OF POLICE,	2055	05-GOVERNOR'S	2,21,201	2,13,710	4,34,911

SECURITY,PUNJAB RAJ BHAWAN,		FINSUB0622.TXT SECURITY			
		*****	-----		
TOTAL(MH)			2,21,201	2,13,710	4,34,911
		*****	-----		
TOTAL(DDO)			2,21,201	2,13,710	4,34,911
DEPUTY SUPRINTENDENT OF	2055	01-DISTRICT	0	99,652	99,652
POLICE,DIRECTOR P.A.P,		POLICE (PROPER)			
		01-POLICE	17,58,741	9,42,176	27,00,917
		HOSPITALS			
		01-POLICE	8,97,05,016	4,65,06,002	13,62,11,018
		TRAINING			
		COLLEGE			
		02-FIRE ARMS	6,39,260	1,98,609	8,37,869
		BUREAU			
		98-COMPUTERIZAT	0	3,960	3,960

STATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	9,21,03,017	4,77,50,399	13,98,53,416
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TOTAL(DDO)	9,21,03,017	4,77,50,399	13,98,53,416
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POLICE	DIRECTOR GENERAL OF	DIG OF POLICE, FEROZEPUR RANGE,	2055	01-DIRECTION	12,83,010	7,95,547	20,78,557
	POLICE, PUNJAB	FEROZEPUR CANTT		AND			
				ADMINISTRATION			

98-COMPUTERIZAT	0	4,508	4,508
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	12,83,010	8,00,055	20,83,065

*****	-----	-----	-----
TOTAL(DD0)	12,83,010	8,00,055	20,83,065

DIG,DIG/ADMN/INDIAN RESERVE BNL 2055	01-SPECIAL	23,14,856	12,61,309	35,76,165
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POLICE

98-COMPUTERIZAT	0	16,725	16,725
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	23,14,856	12,78,034	35,92,890

*****	-----	-----	-----
TOTAL(DD0)	23,14,856	12,78,034	35,92,890

DIRCTOR GENERAL OF	2071	01-LEAVE	13,70,999	0	13,70,999
POLICE,DIRCTOR GENERAL OF POLICE		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	0	1,19,912	1,19,912
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			13,70,999	1,19,912	14,90,911

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----		
	POLICE, PUNJAB						

FINSUB0622.TXT

TOTAL (DDO)	13,70,999	1,19,912	14,90,911
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DIRECTOR, FORENSIC SCIENCE	2055	01-FORENSIC	15,01,933	41,200	15,43,133
LABORATORY		SCIENCE			

***** -----

TOTAL (MH)	28,72,932	1,61,112	30,34,044
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2235	03-REIMBURSEMEN	2,23,951	20,260	2,44,211
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)	2,23,951	20,260	2,44,211
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***** -----

TOTAL (DDO)	30,96,883	1,81,372	32,78,255
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DISTRICT TREASURY	2235	01-PENSION AND	2,51,900	1,72,300	4,24,200
OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
OFFICER, FATEHGARHSAHIB		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	2,51,900	1,72,300	4,24,200

*****	-----	-----	-----
TOTAL(DD0)	2,51,900	1,72,300	4,24,200

DISTRICT TREASURY	2030	01-EXPENSES ON	8,77,789	2,41,439	11,19,228
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
OFFICER, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	8,77,789	2,41,439	11,19,228

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,77,789	2,41,439	11,19,228
POLICE	DIRECTOR GENERAL OF	DISTRICT TREASURY	2235	01-PENSION AND	0	1,12,800	1,12,800
	POLICE, PUNJAB	OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
		OFFICER,ROPAR		TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
*****					-----		
		TOTAL (MH)			8,77,789	3,54,239	12,32,028
*****					-----		
		TOTAL (DDO)			8,77,789	3,54,239	12,32,028

INSPECTOR GENERAL OF POLICE,	2055	01-SPECIAL	2,44,90,589	1,30,25,962	3,75,16,551
SPECIAL OPERATIONS		POLICE			
GROUP, BAHADURGARH					

98-COMPUTERIZAT	3,790	5,450	9,240
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,44,94,379	1,30,31,412	3,75,25,791

*****	-----	-----	-----
TOTAL(DDO)	2,44,94,379	1,30,31,412	3,75,25,791

INSPECTOR GENERAL OF	2055	01-DIRECTION	15,60,496	8,61,618	24,22,114
POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			

98-COMPUTERIZAT	0	30,340	30,340
ION IN THE			
STATE			

*****				-----			
TOTAL(MH)				15,60,496	8,91,958	24,52,454	

*****				-----			
TOTAL(DDO)				15,60,496	8,91,958	24,52,454	

INSPECTOR GENERAL OF	2055	01-DIRECTION	0	88,557	88,557		
POLICE, FEROZEPUR ZONE		AND					
		ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	98-COMPUTERIZAT	0	28,280	28,280
	POLICE, PUNJAB	POLICE, FEROZEPUR ZONE		ION IN THE			
				STATE			

*****			-----		
TOTAL(MH)			0	1,16,837	1,16,837
*****			-----		
TOTAL(DDO)			0	1,16,837	1,16,837
INSPECTOR GENERAL OF POLICE,NRI	2055	01-CRIMINAL	79,96,548	0	79,96,548
AND WOMEN WING		INVESTIGATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			79,96,548	0	79,96,548
*****			-----		
TOTAL(DDO)			79,96,548	0	79,96,548
OFFICER IN CHARGE,POLICE	2055	01-POLICE	3,19,644	1,59,822	4,79,466
REFRESHER TRAINING SCHOOL, JAHAN		HOSPITALS			
KALAN					

FINSUB0622.TXT				
01-POLICE		99,86,934	52,23,637	1,52,10,571
TRAINING				
COLLEGE				
98-COMPUTERIZAT		0	2,773	2,773
ION IN THE				
STATE				

TOTAL(MH)		1,03,06,578	53,86,232	1,56,92,810

TOTAL(DD0)		1,03,06,578	53,86,232	1,56,92,810
SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	51,30,97,884	25,49,91,457	76,80,89,341
BATALA	POLICE (PROPER)			
01-IRRECOVERABL		4,08,000	0	4,08,000
E LOANS WRITTEN				
OFF				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		01-POLICE	6,22,354	3,17,800	9,40,154
	POLICE, PUNJAB	BATALA		HOSPITALS			
				98-COMPUTERIZAT	0	49,381	49,381
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		51,41,28,238	25,53,58,638	76,94,86,876
			2235	03-REIMBURSEMEN	2,68,833	8,16,024	10,84,857
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		2,68,833	8,16,024	10,84,857

*****		-----		
TOTAL(DD0)		51,43,97,071	25,61,74,662	77,05,71,733

SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	22,06,70,108	10,17,55,432	32,24,25,540
FEROZEPUR	POLICE (PROPER)			
	98-COMPUTERIZAT	0	57,890	57,890
	ION IN THE			
	STATE			

*****		-----		
TOTAL(MH)		22,06,70,108	10,18,13,322	32,24,83,430

*****		-----		
TOTAL(DD0)		22,06,70,108	10,18,13,322	32,24,83,430

SENIOR SUPERINTENDENT OF POLICE, 2055	01-CRIMINAL	81,70,443	35,73,039	1,17,43,482
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HOSHIARPUR

INVESTIGATION

DEPARTMENT

01-DISTRICT	29,99,74,990	15,23,27,034	45,23,02,024
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POLICE (PROPER)

01-POLICE	6,75,070	2,03,986	8,79,056
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HOSPITALS

02-CONTRIBUTION	0	7,00,000	7,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWARDS POLICE

AMENITIES FUND

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		98-COMPUTERIZAT	0	51,490	51,490
	POLICE, PUNJAB	HOSHIARPUR		ION IN THE			
				STATE			

***** -----

TOTAL(MH)	30,88,20,503	15,68,55,549	46,56,76,052
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2235	01-DEPOSIT	0	30,000	30,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	3,00,000	6,00,000	9,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	74,755	8,29,829	9,04,584
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0622.TXT
PENSIONERS

*****	-----			
TOTAL(MH)		3,74,755	14,59,829	18,34,584

*****	-----			
TOTAL(DDO)		30,91,95,258	15,83,15,378	46,75,10,636

SENIOR SUPERINTENDENT OF POLICE, 2235	02-EX-GRATIA	1,00,000	0	1,00,000
JALANDHAR	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,79,316	2,03,915	5,83,231
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	4,79,316	2,03,915	6,83,231
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TOTAL(DDO)	4,79,316	2,03,915	6,83,231
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	3,033	0	3,033
	POLICE, PUNJAB	POLICE,BARNALA		POLICE (PROPER)			

TOTAL(MH)	3,033	0	3,033
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TOTAL (DD0)			3,033	0	3,033
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SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	5,03,22,623	2,62,05,250	7,65,27,873
POLICE, BHATINDA		INVESTIGATION			

DEPARTMENT

01-DIRECTION	13,91,678	9,94,144	23,85,822
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AND

ADMINISTRATION

01-DISTRICT	38,96,71,800	19,81,95,929	58,78,67,729
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POLICE (PROPER)

01-POLICE	10,74,590	5,12,926	15,87,516
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HOSPITALS

02-AGENCY	10,39,571	6,54,266	16,93,837
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POLICE

98-COMPUTERIZAT	5,500	1,82,619	1,88,119
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ION IN THE

STATE

***** -----

TOTAL(MH) 44,35,05,762 22,67,45,134 67,02,50,896

2235 03-REIMBURSEMEN 5,14,188 0 5,14,188

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 5,14,188 0 5,14,188

***** -----

TOTAL (DDO)				44,40,19,950	22,67,45,134	67,07,65,084	
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	14,67,194	7,32,854	22,00,048
	POLICE, PUNJAB	POLICE, FARIDKOT		INVESTIGATION			
				DEPARTMENT			
				01-DIRECTION	6,594	24,740	31,334
				AND			
				ADMINISTRATION			
				01-DISTRICT	18,36,06,125	9,67,08,044	28,03,14,169
				POLICE (PROPER)			
				01-POLICE	7,22,252	3,02,630	10,24,882
				HOSPITALS			
			98-COMPUTERIZAT	0	1,55,203	1,55,203	
			ION IN THE				
			STATE				
*****				-----			
TOTAL (MH)				18,58,02,165	9,79,23,471	28,37,25,636	

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	55,006	2,17,337	2,72,343
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		55,006	4,17,337	4,72,343

2235	02-EX-GRATIA	1,00,000	5,00,000	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	88,509	88,509
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	1,00,000	5,88,509	6,88,509

	TOTAL(DDO)	33,73,89,124	17,62,06,662	51,35,95,786

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	34,94,169	17,58,643	52,52,812
POLICE,GURDASPUR		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	22,45,59,879	11,48,20,988	33,93,80,867
		POLICE (PROPER)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-POLICE	4,64,933	2,57,761	7,22,694
	POLICE, PUNJAB	POLICE,GURDASPUR		HOSPITALS			
				98-COMPUTERIZAT	0	48,750	48,750
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		22,85,18,981	11,68,86,142	34,54,05,123

2235	03-REIMBURSEMEN	0	2,01,497	2,01,497
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	2,01,497	2,01,497

*****	-----			
TOTAL(DDO)		22,85,18,981	11,70,87,639	34,56,06,620

SENIOR SUPERINTENDENT OF	2055	01-SPECIAL	2,49,03,939	1,34,97,638	3,84,01,577
POLICE,IN SERVICs IN TRAINING		POLICE			
KAPURTHLA					

98-COMPUTERIZAT	0	17,452	17,452
ION IN THE			
STATE			

*****		-----		
TOTAL(MH)		2,49,03,939	1,35,15,090	3,84,19,029

*****		-----		
TOTAL(DDO)		2,49,03,939	1,35,15,090	3,84,19,029

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	8,57,387	4,18,520	12,75,907
POLICE, JAGRAON		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	13,99,16,920	7,34,25,690	21,33,42,610
		POLICE (PROPER)			
		01-POLICE	7,59,245	3,78,530	11,37,775
		HOSPITALS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	98-COMPUTERIZAT	0	59,900	59,900
	POLICE, PUNJAB	POLICE, JAGRAON		ION IN THE			
				STATE			

*****				-----			
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TOTAL(MH)				14,15,33,552	7,42,82,640	21,58,16,192
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	1,32,846	1,77,637	3,10,483
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		1,32,846	3,77,637	5,10,483

*****		-----	-----	-----
TOTAL(DDO)		14,16,66,398	7,46,60,277	21,63,26,675

SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	25,86,05,703	12,82,40,074	38,68,45,777
POLICE,KAPURTHLA		POLICE (PROPER)			

01-POLICE	2,19,132	1,15,532	3,34,664
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HOSPITALS

98-COMPUTERIZAT	0	27,130	27,130
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ION IN THE
STATE

*****		-----	-----	-----
TOTAL(MH)		25,88,24,835	12,83,82,736	38,72,07,571

2235	02-EX-GRATIA	6,00,000	5,00,000	11,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DYING IN
HARNESS

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	95,996	3,60,998	4,56,994
	POLICE, PUNJAB	POLICE,KAPURTHLA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

6,95,996

8,60,998

15,56,994

TOTAL(DDO)

25,95,20,831

12,92,43,734

38,87,64,565

SENIOR SUPERINTENDENT OF

2055

01-CRIMINAL

6,59,177

3,31,001

9,90,178

POLICE, KHANNA

INVESTIGATION

DEPARTMENT

01-DISTRICT

12,13,66,563

6,50,70,194

18,64,36,757

POLICE (PROPER)

01-POLICE

7,84,267

2,70,768

10,55,035

HOSPITALS

02-CONTRIBUTION

0

7,98,800

7,98,800

TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT

0

64,915

64,915

ION IN THE

***** -----

TOTAL(MH)12,28,10,0076,65,35,67818,93,45,685

223501-DEPOSIT010,00010,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA02,00,0002,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

HARNESS							
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	0	2,32,899	2,32,899
	POLICE, PUNJAB	POLICE,KHANNA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	4,42,899	4,42,899

		TOTAL(DDO)			12,28,10,007	6,69,78,577	18,97,88,584
		SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	15,93,315	8,77,033	24,70,348
		POLICE,MANSA		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	23,66,34,452	12,00,78,177	35,67,12,629
				POLICE (PROPER)			

	01-POLICE	6,61,406	2,91,113	9,52,519
	HOSPITALS			
	98-COMPUTERIZAT	0	25,220	25,220
	ION IN THE			
	STATE			
***** -----				
	TOTAL(MH)	23,88,89,173	12,12,71,543	36,01,60,716
2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	1,55,370	1,55,370
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,00,000	3,55,370	5,55,370

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
		TOTAL (DDO)			23,90,89,173	12,16,26,913	36,07,16,086

SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	0	1,73,811	1,73,811
POLICE, MOGA		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,00,000	5,29,181	7,29,181

*****	-----	-----	-----
TOTAL (DDO)	23,90,89,173	12,18,00,724	36,08,89,897

SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	24,88,70,026	12,64,75,217	37,53,45,243
POLICE, MUKATSAR		POLICE (PROPER)			

01-IRRECOVERABL	80,000	0	80,000
-----------------	--------	---	--------

E LOANS WRITTEN

OFF

98-COMPUTERIZAT	0	48,913	48,913
-----------------	---	--------	--------

ION IN THE

STATE

TOTAL(MH)	24,89,50,026	12,65,24,130	37,54,74,156
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2235	03-REIMBURSEMEN	2,53,378	1,40,980	3,94,358
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	2,53,378	1,40,980	3,94,358
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TOTAL(DDO)	24,92,03,404	12,66,65,110	37,58,68,514
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GOVERNMENT OF PUNJAB	Page 1218
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	20,47,92,207	9,74,23,166	30,22,15,373
	POLICE, PUNJAB	POLICE,NAWANSHAHAR		POLICE (PROPER)			
				98-COMPUTERIZAT	0	50,995	50,995
				ION IN THE			
				STATE			

				TOTAL(MH)	20,47,92,207	9,74,74,161	30,22,66,368
			2235	02-EX-GRATIA	3,00,000	0	3,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	2,26,980	2,26,980
				T OF MEDICAL			

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,00,000	2,26,980	5,26,980

*****	-----	-----	-----
TOTAL(DDO)	20,50,92,207	9,77,01,141	30,27,93,348

SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	0	10,000	10,000
POLICE,PATIALA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	0	3,00,000	3,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

HARNESS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		0	3,10,000	3,10,000

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
			TOTAL(DDO)		0	3,10,000	3,10,000

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	7,97,641	4,03,339	12,00,980
POLICE,ROPAR		INVESTIGATION			
		DEPARTMENT			

FINSUB0622.TXT

01-DISTRICT	18,69,72,271	8,57,15,798	27,26,88,069
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POLICE (PROPER)

01-POLICE	9,48,617	3,60,092	13,08,709
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HOSPITALS

98-COMPUTERIZAT	0	16,108	16,108
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	18,87,18,529	8,68,05,337	27,55,23,866
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	41,602	28,586	70,188
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	41,602	2,38,586	2,80,188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			18,87,60,131	8,70,43,923	27,58,04,054

POLICE, PUNJAB

SENIOR SUPERINTENDENT OF

2055

01-CRIMINAL

39,76,962

22, 44, 585

62, 21, 547

POLICE, SANGRUR

INVESTIGATION

DEPARTMENT

01-DISTRICT

33, 95, 55, 211

15, 51, 30, 730

49, 46, 85, 941

POLICE (PROPER)

01-POLICE

5,26,024

2,79,008

8,05,032

HOSPITALS

* * * * *

TOTAL (MH)

34,40,99,799

15,78,92,909

50,19,92,708

2235

01-DEPOSIT

0

30,000

30,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

2,00,000

4,00,000

6,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	6,66,936	1,35,328	8,02,264
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,66,936	5,65,328	14,32,264

*****	-----	-----	-----
TOTAL(DD0)	53,36,85,264	24,52,63,574	77,89,48,838

POLICE,SENIOR SUPERINTENDENT OF

LINKED

POLICE

INSURANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	4,91,936	1,19,313	6,11,249
	POLICE, PUNJAB	POLICE,SENIOR SUPERINTENDENT OF		T OF MEDICAL			
		POLICE		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		4,91,936	1,49,313	6,41,249
*****					-----		

TOTAL (DDO)	FINSUB0622.TXT		4,91,936	1,49,313	6,41,249
SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	5,51,71,714	0	5,51,71,714
POLICE, SSP, MOHALI		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	36,12,54,480	18,22,13,179	54,34,67,659
		POLICE (PROPER)			
		01-FORENSIC	1,92,828	0	1,92,828
		SCIENCE			
		02-AGENCY	1,41,888	0	1,41,888
		POLICE			
		98-COMPUTERIZAT	0	59,354	59,354
		ION IN THE			
		STATE			
	*****	-----			
TOTAL (MH)			41,67,60,910	18,22,72,533	59,90,33,443

FINSUB0622.TXT				
2071	01-PENSION AND	81,694	40,847	1,22,541
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	81,694	40,847	1,22,541

*****	-----	-----	-----
TOTAL(DDO)	41,68,42,604	18,23,13,380	59,91,55,984

SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	28,30,10,930	14,68,23,237	42,98,34,167
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLICE,TARN TARAN		POLICE (PROPER)			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-POLICE	5,97,666	2,40,669	8,38,335

FINSUB0622.TXT

POLICE, PUNJAB

POLICE, TARN TARAN

HOSPITALS

* * * * *

TOTAL (MH)

28,36,08,596

14,70,63,906

43,06,72,502

2235

02-EX-GRATIA

2,00,000

16,25,000

18,25,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

2,00,000

16,25,000

18,25,000

TOTAL (DDO)

28,38,08,596

14,86,88,906

43, 24, 97, 502

SENIOR SUPERINTENDENT OF

2055

01-DISTRICT

29, 23, 33, 670

14,82,22,879

44,05,56,549

FINSUB0622.TXT

POLICE (RURAL), SENIOR

POLICE (PROPER)

SUPRINTENDENT OF POLICE(RURAL)

98-COMPUTERIZAT

0

99,871

99,871

ION IN THE

STATE

* * * * *

TOTAL (MH)

29, 23, 33, 670

14,83,22,750

44,06,56,420

TOTAL (DDO)

29,23,33,670

14,83,22,750

44,06,56,420

SENIOR SUPRINTENDENT OF POLICE, 2055

01-DISTRICT

33, 64, 31, 113

17,01,04,366

50, 65, 35, 479

RURAL, SENIOR SUPERINTENDENT OF

POLICE (PROPER)

POLICE, RURAL

01-POLICE

5,49,743

2,60,834

8,10,577

HOSPITALS

98-COMPUTERIZAT

0

49,995

49,995

ION IN THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					33,69,80,856	17,04,15,195	50,73,96,051

TOTAL(DDO)					33,69,80,856	17,04,15,195	50,73,96,051
POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	14,79,98,254	7,72,24,176	22,52,22,430
	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF		POLICE (PROPER)			
		POLICE, BARNALA					
				01-IRRECOVERABL	1,68,000	0	1,68,000
				E LOANS WRITTEN			
				OFF			

	01-POLICE	5,58,972	2,80,486	8,39,458
	HOSPITALS			
	98-COMPUTERIZAT	0	49,940	49,940
	ION IN THE			
	STATE			
***** -----				
	TOTAL(MH)	14,87,25,226	7,75,54,602	22,62,79,828
2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	Page 3023			

HARNESS

03-REIMBURSEMEN	3,71,839	0	3,71,839
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,71,839	1,10,000	4,81,839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	*****	-----	-----	-----	-----	-----
	POLICE, PUNJAB						

TOTAL (DDO)	FINSUB0622.TXT	14,90,97,065	7,76,64,602	22,67,61,667
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SR.SUPDT. OF POLICE,MOGA	2055	01-DISTRICT	22,47,50,141	11,75,29,012	34,22,79,153
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POLICE (PROPER)

98-COMPUTERIZAT	0	36,800	36,800
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL (MH)	22,51,21,980	11,76,75,812	34,27,97,792
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TOTAL (DDO)	37,38,47,206	19,52,30,414	56,90,77,620
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SUDERINTENDANT OF POLICE	2055	01-CRIMINAL	3,17,86,562	1,74,55,179	4,92,41,741
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CID/ZONE, LUDHIANA

INVESTIGATION

DEPARTMENT

01-DISTRICT	2,073	0	2,073
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POLICE (PROPER)

02-AGENCY	20,16,221	10,21,576	30,37,797
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POLICE

98-COMPUTERIZAT	0	14,994	14,994
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	3,38,04,856	1,84,91,749	5,22,96,605
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2235	03-REIMBURSEMEN	20,784	12,614	33,398
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	20,784	12,614	33,398
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,38,25,640	1,85,04,363	5,23,30,003
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2055	01-POLICE	6,18,507	3,03,632	9,22,139
	POLICE, PUNJAB	COMMENDANT 36TH BN		HOSPITALS			
		P.A.P.,BAHADURGARH					
				01-SPECIAL	9,24,34,684	4,57,17,243	13,81,51,927
				POLICE			
				98-COMPUTERIZAT	0	13,811	13,811
				ION IN THE			
				STATE			

			TOTAL (MH)		9,30,73,975	4,60,47,300	13,91,21,275

2235	02-EX-GRATIA	0	4,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	TOTAL(MH)	0	4,00,000	4,00,000

	TOTAL(DDO)	12,68,78,831	6,49,39,049	19,18,17,880
SUPERINTENDENT OF POLICE, FINGER 2055	01-CRIMINAL	80,07,142	40,18,897	1,20,26,039
PRINT BUREAU,PHILLAUR	INVESTIGATION			
	DEPARTMENT			

	TOTAL(MH)	80,07,142	40,18,897	1,20,26,039

2235	03-REIMBURSEMEN	0	15,060	15,060
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	15,060	15,060
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			80,07,142	40,33,957	1,20,41,099
	POLICE, PUNJAB						

SUPERINTENDENT OF POLICE, P.A.P. 2055	01-SPECIAL	1,44,82,472	79,58,649	2,24,41,121
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TRAINING CENTRE, JALANDHAR	POLICE			
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98-COMPUTERIZAT	0	25,909	25,909
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ION IN THE			
STATE			

*****	-----			
TOTAL(MH)		1,44,82,472	79,99,618	2,24,82,090

2235	03-REIMBURSEMEN	0	27,029	27,029
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T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	1,36,916	0	1,36,916
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THE POOR			
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TOTAL(MH)	1,36,916	27,029	1,63,945
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TOTAL(DDO)	2,26,26,530	1,20,45,544	3,46,72,074
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SUPERINTENDENT OF POLICE,C.I.D. 2055	01-CRIMINAL	12,57,07,557	6,54,40,335	19,11,47,892
UNIT,	INVESTIGATION			
	DEPARTMENT			
	02-AGENCY	1,16,24,152	55,89,598	1,72,13,750
	POLICE			
	98-COMPUTERIZAT	0	39,897	39,897
	ION IN THE			
	STATE			

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TOTAL(MH)	13,73,31,709	7,10,69,830	20,84,01,539
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	03-REIMBURSEMEN	0	6,10,587	6,10,587
	POLICE, PUNJAB	UNIT,		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		0	6,10,587	6,10,587
*****					-----		
		TOTAL(DDO)			13,73,31,709	7,16,80,417	20,90,12,126
		SUPERINTENDENT OF POLICE,CID	2055	01-CRIMINAL	5,30,50,351	2,60,13,833	7,90,64,184
		ZONAL, PATIALA		INVESTIGATION			
				DEPARTMENT			

	01-DISTRICT	0	9,000	9,000
	POLICE (PROPER)			
	98-COMPUTERIZAT	0	19,769	19,769
	ION IN THE			
	STATE			

	TOTAL(MH)	5,30,50,351	2,60,42,602	7,90,92,953

2235	03-REIMBURSEMEN	0	36,550	36,550
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	34,343	0	34,343
	THE POOR			

	TOTAL(MH)	34,343	36,550	70,893

TOTAL(DDO)	5,30,84,694	2,60,79,152	7,91,63,846
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SUPERINTENDENT OF	2055	01-POLICE	2,92,120	1,63,142	4,55,262
POLICE,COMMENDENT 2ND INDIA		HOSPITALS			
RESERVE BN. LADDA KOTHI					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	01-SPECIAL	8,66,01,721	4,39,12,353	13,05,14,074
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		POLICE			
		RESERVE BN. LADDA KOTHI					
				98-COMPUTERIZAT	0	20,700	20,700
				ION IN THE			
				STATE			

***** -----

TOTAL(MH)	8,68,93,841	4,40,96,195	13,09,90,036
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2235	02-EX-GRATIA	2,00,000	3,00,000	5,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,700	46,989	49,689
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	9,193	9,193
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THE POOR

***** -----

TOTAL(MH) 2,02,700 3,56,182 5,58,882

***** -----

TOTAL(DDO) 8,70,96,541 4,44,52,377 13,15,48,918

SUPERINTENDENT OF POLICE, FOR 2055 01-POLICE 1,81,316 90,658 2,71,974
COMMANDENT IST INDIA RESERVE BN, HOSPITALS
BAHADURGARH

01-SPECIAL 10,13,70,137 4,85,43,103 14,99,13,240

POLICE

98-COMPUTERIZAT 0 11,755 11,755

ION IN THE
STATE

***** -----

TOTAL(MH) 10,15,51,453 4,86,45,516 15,01,96,969

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, FOR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	POLICE, PUNJAB	COMMANDENT IST INDIA RESERVE BN,		PAYMENTS TO			
		BAHADURGARH		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
			TOTAL(MH)		0	2,00,000	2,00,000
*****					-----		
		TOTAL(DD0)			10,15,51,453	4,88,45,516	15,03,96,969
		SUPERINTENDENT OF POLICE, 0/0	2055	01-CRIMINAL	5,21,30,595	2,63,39,987	7,84,70,582

A.D.G.P (SECY.), CHANDIGARH

INVESTIGATION

DEPARTMENT

98-COMPUTERIZAT

51,858

1,34,210

1,86,068

ION IN THE

STATE

TOTAL(MH)

5,21,82,453

2,64,74,197

7,86,56,650

TOTAL(DDO)

5,21,82,453

2,64,74,197

7,86,56,650

SUPERINTENDENT OF POLICE,POLICE 2055

01-SPECIAL

2,22,29,339

1,11,09,997

3,33,39,336

COMMANDO TRAINING SCHOOL FORT,

POLICE

BAHADURGARH

98-COMPUTERIZAT

0

5,000

5,000

ION IN THE

STATE

TOTAL(MH)	2,22,29,339	1,11,14,997	3,33,44,336
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2235	03-REIMBURSEMEN	18,844	18,900	37,744
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	18,844	18,900	37,744
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*****	-----	-----	-----
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TOTAL(DDO)	2,22,48,183	1,11,33,897	3,33,82,080
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POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,SPECIAL 2055	01-DISTRICT	0	4,18,175	4,18,175
	POLICE, PUNJAB	PROTECTION UNIT, CHANDIGARH	POLICE (PROPER)			
			03-CHIEF	80,82,933	44,91,755	1,25,74,688
			MINISTER'S			
			SECURITY			
			98-COMPUTERIZAT	0	27,518	27,518
			ION IN THE			
			STATE			

		TOTAL(MH)		80,82,933	49,37,448	1,30,20,381

		TOTAL(DDO)		80,82,933	49,37,448	1,30,20,381
		SUPERINTENDENT OF POLICE,ZONAL 2055	01-CRIMINAL	6,58,88,218	3,23,00,467	9,81,88,685
		CID, FEROZEPUR	INVESTIGATION			
			DEPARTMENT			

98-COMPUTERIZAT	0	19,882	19,882
-----------------	---	--------	--------

ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	6,58,88,218	3,23,20,349	9,82,08,567
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2235	03-REIMBURSEMEN	25,054	86,253	1,11,307
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	25,054	86,253	1,11,307
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FINSUB0622.TXT							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****					-----	-----	-----
TOTAL(MH)					9,204	0	9,204
*****					-----	-----	-----
TOTAL(DD0)					12,93,61,326	6,45,42,695	19,39,04,021
*****					-----	-----	-----
TOTAL(CCO)					12,28,75,35,971	6,18,87,65,777	18,47,63,01,748
*****					-----	-----	-----
TOTAL(DEPT)					12,28,75,35,971	6,18,87,65,777	18,47,63,01,748
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	01-LEAVE	10,05,030	19,75,637	29,80,667
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY		PATIALA		BENEFITS			

01-PENSION AND	1,93,438	1,29,372	3,22,810
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	11,98,468	21,05,009	33,03,477

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &	TOTAL(DDO)	11,98,468	21,05,009	33,03,477
AND LITIGAT LITIGATION, PUNJA				

ASSISTANT CONTROLLER, GOVERNMENT	2058	01-GOVERNMENT	1,52,21,192	66,09,914	2,18,31,106
TICKET PRINTING PRESS, PATIALA		PRESSES			

98-COMPUTERIZAT	0	1,410	1,410
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,64,19,660	87,16,333	2,51,35,993

*****	-----	-----	-----
TOTAL(DD0)	1,64,19,660	87,16,333	2,51,35,993

DEPUTY CONTROLLER (F&A),PRINTING 2058	01-DIRECTION	62,55,548	31,99,786	94,55,334
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			

01-GOVERNMENT	70,96,033	36,09,803	1,07,05,836
PRESSES			

01-TYPEWRITER	13,76,402	6,45,132	20,21,534
WORKSHOP			

02-COST OF	8,66,122	20,45,389	29,11,511
Page 3045			

PRINTING AT

PRIVATE PRESSES

98-COMPUTERIZAT	0	17,593	17,593
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ION IN THE

STATE

TOTAL(MH)	1,55,94,105	95,17,703	2,51,11,808

2235	03-REIMBURSEMEN	14,92,784	0	14,92,784
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING	TOTAL(MH)		14,92,784	0	14,92,784
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,					
STATIONERY		CHANDIGARH					
			*****		-----		
			TOTAL(DDO)		1,70,86,889	95,17,703	2,66,04,592
			*****		-----		
			TOTAL(CCO)		3,35,06,549	1,82,34,036	5,17,40,585
			*****		-----		
			TOTAL(DEPT)		3,35,06,549	1,82,34,036	5,17,40,585
PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,BHATINDA	2014	04-DISTRICT	49,13,266	21,31,330	70,44,596
AND	LITIGATION, PUNJAB,			ATTORNEYS			
LITIGATION	CHANDIGARH						

98-COMPUTERIZAT	0	800	800
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	64,06,050	21,32,130	85,38,180
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2235	03-REIMBURSEMEN	15,532	0	15,532
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	15,532	0	15,532
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*****	-----	-----	-----
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TOTAL(DD0)	2,20,15,687	1,16,49,833	3,36,65,520
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DISTRICT ATTORNEY, DISTRICT	2014	FINSUB0622.TXT 04-DISTRICT	95,32,805	35,90,193	1,31,22,998
ATTORNEY		ATTORNEYS			

*****	-----	-----	-----
TOTAL(MH)	95,32,805	35,90,193	1,31,22,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	*****	-----
AND	LITIGATION, PUNJAB,	
LITIGATION	CHANDIGARH	

TOTAL(DDO)	95,32,805	35,90,193	1,31,22,998
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DISTRICT ATTORNEY, DISTRICT	2014	04-DISTRICT	23,15,158	12,61,404	35,76,562
ATTORNEY, TARN TARAN		ATTORNEYS			

FINSUB0622.TXT					
98-COMPUTERIZAT		0	1,050	1,050	
ION IN THE					
STATE					

TOTAL(MH)		1,18,47,963	48,52,647	1,67,00,610	

TOTAL(DD0)		1,18,47,963	48,52,647	1,67,00,610	
DISTRICT ATTORNEY, FARIDKOT	2014	04-DISTRICT	25,34,229	12,24,038	37,58,267
ATTORNEYS					
98-COMPUTERIZAT		0	1,190	1,190	
ION IN THE					
STATE					

TOTAL(MH)		25,34,229	12,25,228	37,59,457	

FINSUB0622.TXT

TOTAL (DDO)

25, 34, 229

12, 25, 228

37,59,457

DISTRICT ATTORNEY, FATEHGARH

2014

04-DISTRICT

37,67,641

16,45,568

54,13,209

SAHIB

ATTORNEYS

* * * * *

TOTAL (MH)

37,67,641

16,45,568

54,13,209

2235

03-REIMBURSEMEN

0

32,800

32,800

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSTONERS

GOVERNMENT OF PUNJAB

Page 1235

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF _____

NAME OF _____

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

Page 3051

		*****	-----		
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FATEHGARH	TOTAL (MH)	0	32,800	32,800
AND	LITIGATION, PUNJAB,	SAHIB			
LITIGATION	CHANDIGARH				

*****		-----		
TOTAL (DDO)		37,67,641	16,78,368	54,46,009

DISTRICT ATTORNEY, FEROZEPUR	2014	04-DISTRICT	46,75,916	22,76,357	69,52,273
		ATTORNEYS			
		98-COMPUTERIZAT	0	1,900	1,900
		ION IN THE			
		STATE			

*****		-----		
TOTAL (MH)		46,75,916	23,11,057	69,86,973

2235	03-REIMBURSEMEN	1,96,941	0	1,96,941
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,96,941	0	1,96,941

*****	-----	-----	-----
TOTAL(DDO)	86,40,498	39,56,625	1,25,97,123

DISTRICT ATTORNEY, GURDASPUR	2014	04-DISTRICT	47,41,919	23,77,400	71,19,319
ATTORNEYS					

*****	-----	-----	-----
TOTAL(MH)	47,41,919	23,77,400	71,19,319

2235	03-REIMBURSEMEN	38,517	22,924	61,441
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		38,517	22,924	61,441

PROSECUTION DIRECTOR, PROSECUTION &	*****	-----					
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
		TOTAL(DDO)			47,80,436	24,00,324	71,80,760

DISTRICT ATTORNEY, HOSHIARPUR	2014	04-DISTRICT	34,84,917	15,74,680	50,59,597
		ATTORNEYS			

*****			-----		
TOTAL(MH)			35,23,434	15,97,604	51,21,038

*****			-----		
TOTAL(DDO)			82,65,353	39,75,004	1,22,40,357

DISTRICT ATTORNEY, JALANDHAR	2014	04-DISTRICT	57,70,750	30,74,082	88,44,832
ATTORNEYS					

*****			-----		
TOTAL(MH)			57,70,750	30,74,082	88,44,832

*****			-----		
TOTAL(DDO)			57,70,750	30,74,082	88,44,832

DISTRICT ATTORNEY, KAPURTHALA	2014	04-DISTRICT	35,74,105	14,06,508	49,80,613
ATTORNEYS					

*****			-----		
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TOTAL(MH)	35,74,105	14,06,508	49,80,613
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TOTAL(DDO)	35,74,105	14,06,508	49,80,613
------------	-----------	-----------	-----------

DISTRICT ATTORNEY, LUDHIANA	2014	04-DISTRICT	95,41,424	47,63,286	1,43,04,710
		ATTORNEYS			

98-COMPUTERIZAT	2,277	8,437	10,714
ION IN THE			
STATE			

TOTAL(MH)	95,43,701	47,71,723	1,43,15,424
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		-----			
PROSECUTION DIRECTOR, PROSECUTION &	TOTAL(DD0)	95,43,701	47,71,723	1,43,15,424	
AND LITIGATION, PUNJAB,					
LITIGATION CHANDIGARH					

DISTRICT ATTORNEY, MANSA	2014	04-DISTRICT	18,06,912	8,98,227	27,05,139
		ATTORNEYS			
		98-COMPUTERIZAT	0	1,000	1,000
		ION IN THE			
		STATE			

*****		-----			
	TOTAL(MH)	1,13,50,613	56,70,950	1,70,21,563	

*****		-----			
	TOTAL(DD0)	1,13,50,613	56,70,950	1,70,21,563	

DISTRICT ATTORNEY, MOGA	2014	04-DISTRICT	34,53,425	14,04,117	48,57,542
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ATTORNEYS

98-COMPUTERIZAT	0	1,000	1,000
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	34,53,425	14,05,117	48,58,542

*****	-----	-----	-----
TOTAL(DD0)	34,53,425	14,05,117	48,58,542

DISTRICT ATTORNEY, PATIALA	2014	04-DISTRICT	96,48,143	43,03,113	1,39,51,256
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ATTORNEYS

98-COMPUTERIZAT	0	3,658	3,658
-----------------	---	-------	-------

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	96,48,143	43,06,771	1,39,54,914

TOTAL(DDO)	96,48,143	43,06,771	1,39,54,914
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,ROPAR	2014	04-DISTRICT	31,13,149	16,37,723	47,50,872
AND	LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION	CHANDIGARH					

98-COMPUTERIZAT	0	900	900
ION IN THE			
STATE			

TOTAL(MH)	31,13,149	16,38,623	47,51,772
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	2235	03-REIMBURSEMEN	0	16,924	16,924
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	16,924	16,924

		TOTAL(DD0)	31,13,149	16,55,547	47,68,696
DISTRICT ATTORNEY, SANGRUR	2014	04-DISTRICT	59,67,787	29,32,083	88,99,870
		ATTORNEYS			

		TOTAL(MH)	59,67,787	29,32,083	88,99,870
	2235	03-REIMBURSEMEN	14,696	0	14,696
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	14,696	0	14,696

*****	-----		
TOTAL(DDO)	59,82,483	29,32,083	89,14,566

DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT	59,38,023	30,79,581	90,17,604
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ATTORNEYS			

FINSUB0622.TXT			

TOTAL(MH)	59,38,023	30,79,581	90,17,604

TOTAL(DD0)	59,38,023	30,79,581	90,17,604

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, NAWANSHAHAR	2014	04-DISTRICT	23,50,438	9,36,388	32,86,826
AND LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION CHANDIGARH					

98-COMPUTERIZAT	0	1,100	1,100
ION IN THE			
STATE			

TOTAL(MH)	23,50,438	9,37,488	32,87,926

TOTAL(DD0)	23,50,438	9,37,488	32,87,926

DISTT. ATTORNEY, MUKATSAR	2014	FINSUB0622.TXT 04-DISTRICT	23,91,957	11,69,728	35,61,685
ATTORNEYS					

*****	-----	-----	-----
TOTAL (MH)	23,91,957	11,69,728	35,61,685

*****	-----	-----	-----
TOTAL (DDO)	23,91,957	11,69,728	35,61,685

SUPERINTENDENT GRADE I	2014	03-DIRECTORATE	62,01,814	31,83,576	93,85,390
(ADMN.), PROSECUTION & LITIGATION		OF PROSECUTION			
DEPARTMENT PUNJAB, CHANDIGARH					

04-DISTRICT	49,53,975	32,07,790	81,61,765
ATTORNEYS			

98-COMPUTERIZAT	47,436	0	47,436
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	1,12,03,225	63,91,366	1,75,94,591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &		TOTAL(DDO)			1,12,03,225	63,91,366	1,75,94,591
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
*****					-----	-----	-----
	TOTAL(CCO)				13,44,99,701	6,64,04,891	20,09,04,592
*****					-----	-----	-----
	TOTAL(DEPT)				13,44,99,701	6,64,04,891	20,09,04,592

FINSUB0622.TXT							
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	02-GRANTS-IN-AI	5,95,64,317	3,37,25,073	9,32,89,390
INSTRUCTION EDUCATION CUM MEMBER				D TO PUNJAB			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		EDUCATION			
(COLLEGES)				DEVELOPMENT			
				BOARD FOR			
				OPENING AND			
				RUNNING OF			
				ADARSH AND			
				MERITORIOUS			
				SCHOOLS THROUGH			
				EDUCATION CESS			
				IN PUNJAB			
				32-GRANTS-IN-AI	2,80,30,266	1,58,70,622	4,39,00,888
				D TO PUNJAB			
				EDUCATION			
				DEVELOPMENT			
				BOARD FOR			
				OPENING AND			
				RUNNING OF			
				ADARSH AND			
				MERITORIOUS			
				SCHOOL THROUGH			
				EDUCATION CESS			

*****	-----	-----	-----
TOTAL(MH)	9,87,97,808	5,59,87,061	15,47,84,869

2235	03-REIMBURSEMEN	24,77,611	10,34,077	35,11,688
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	TOTAL(MH)		24,77,611	10,34,077	35,11,688

INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DD0)			10,12,75,419	5,70,21,138	15,82,96,557
DEPUTY STATE PROJECT	2202	18-SAMAGRA	36,74,96,500	4,34,38,402	41,09,34,902
DIRECTOR,SARV SHIKSHA ABHIYAN		SHIKSHA			
AUTHORITY, PUNJAB		ABHIYAN, PUNJAB			
		27-SAMAGRA	69,64,91,833	0	69,64,91,833
		SHIKSHA			
		ABHIYAN, PUNJAB			
		36-SAMAGRA	18,52,47,845	15,62,34,613	34,14,82,458
		SHIKSHA ABHIYAN			
		65-SAMAGRA	33,21,68,870	58,31,665	33,80,00,535
		SHIKSHA			
		ABHIYAN, PUNJAB			
		(SECONDARY)			

FINSUB0622.TXT						
*****				-----		
TOTAL(MH)				1,58,38,82,659	20,65,38,757	1,79,04,21,416
*****				-----		
TOTAL(DD0)				1,68,26,80,467	26,25,25,818	1,94,52,06,285
*****				-----		
TOTAL(CCO)				1,80,59,76,943	32,25,39,343	2,12,85,16,286
DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	01-NATIONAL	8,58,537	4,07,382	12,65,919
INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR				CADET		
				CORPS-GENERAL		
				ESTABLISHMENT		
*****				-----		
TOTAL(MH)				8,58,537	4,07,382	12,65,919
*****				-----		
TOTAL(DD0)				8,58,537	4,07,382	12,65,919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	10,93,609	5,32,691	16,26,300
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, NAVAL UNIT,	NCC,NAYA NANGAL		CADET			
S				CORPS-GENERAL			
(COLLEGES)				ESTABLISHMENT			
				02-NATIONAL	0	93,444	93,444
				CADET			
				CORPS-ANNUAL			
				CAMPS			
			*****		-----	-----	-----
			TOTAL(MH)		19,52,146	10,33,517	29,85,663
		*****			-----	-----	-----

TOTAL (DDO)	FINSUB0622.TXT	19,52,146	10,33,517	29,85,663
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COMMANDING OFFICER, 12 PUNJAB BN 2204	01-NATIONAL	10,24,031	6,57,484	16,81,515
---------------------------------------	-------------	-----------	----------	-----------

NCC,HOSHIARPUR

CADET

CORPS-GENERAL

ESTABLISHMENT

*****	-----	-----	-----
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TOTAL (MH)	10,24,031	6,57,484	16,81,515
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*****	-----	-----	-----
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TOTAL (DDO)	10,24,031	6,57,484	16,81,515
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COMMANDING OFFICER, 3 INDIP COY, 2204	01-NATIONAL	15,60,458	8,22,334	23,82,792
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NCC,ROPAR

CADET

CORPS-GENERAL

ESTABLISHMENT

*****	-----	-----	-----
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TOTAL (MH)	15,60,458	8,22,334	23,82,792
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TOTAL (DDO)	15,60,458	8,22,334	23,82,792
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DIRECTOR PUBLIC	2202	01-ASSISTANCE	41,27,12,528	0	41,27,12,528
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INSTRUCTIONS(C),DIRECTOR PUBLIC	TO
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INSTRUCTIONS(C)	NON-GOVERNMENT
	COLLEGES AND
	INSTITUTIONS

01-DIRECTION	15,42,224	10,58,120	26,00,344
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GOVERNMENT OF PUNJAB	Page 1243
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	01-GOVERNMENT	8,93,448	0	8,93,448
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC	ARTS COLLEGES
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S

(COLLEGES)

INSTRUCTIONS(C)

01-GRANT TO	4,98,22,967	4,98,22,967	9,96,45,934
PANJAB			
UNIVERSITY AND			
ITS CONSTITUENT			
COLLEGES			
02-GRANT TO	8,75,00,000	8,75,00,000	17,50,00,000
GURU NANAK DEV			
UNIVERSITY AND			
ITS CONSTITUENT			
COLLEGES OF			
PUNJAB			
03-GRANT TO	13,37,65,450	13,37,65,450	26,75,30,900
PUNJABI			
UNIVERSITY AND			
ITS CONSTITUENT			
COLLEGES			
05-DIRECTION	2,921	9,86,363	9,89,284
AND			

ADMINISTRATION

(EDUCATIONAL

TRIBUNAL)

16-ESTABLISHMEN	23,33,333	23,33,333	46,66,666
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T OF JAGAT GURU

NANAK DEV

PUNJAB STATE

OPEN

UNIVERSITY,

PATIALA

23-ASSISTANCE	0	2,13,15,522	2,13,15,522
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TO PARENTS

TEACHER

ASSOCIATION

FUND FOR GUEST

FACULTY

***** -----

TOTAL(MH)	68,85,72,871	29,67,81,755	98,53,54,626
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			68,85,72,871	29,67,81,755	98,53,54,626
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							
		DIRECTOR,DIRECTOR SCIENCE AND	2235	03-REIMBURSEMEN	0	99,229	99,229
		REASEARCH COLLEGE, JAGROAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		68,85,72,871	29,68,80,984	98,54,53,855

TOTAL(DDO)	68,85,72,871	29,68,80,984	98,54,53,855
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PRINCIPAL,A.S. COLLEGE FOR	2202	01-GOVERNMENT	1,03,47,388	50,52,701	1,54,00,089
WOMEN, KHANNA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,03,47,388	50,52,701	1,54,00,089
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2235	03-REIMBURSEMEN	10,465	0	10,465
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	10,465	0	10,465
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TOTAL (DDO)	1,03,57,853	50,52,701	1,54,10,554
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PRINCIPAL, BABA SHIHAN SINGH GILL 2202	01-GOVERNMENT	12,51,460	6,93,971	19,45,431
GOVT. COLLEGE, SIDHSAR	ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		12,51,460	6,93,971	19,45,431

PUBLIC	DIRECTOR PUBLIC	*****
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)		FINSUB0622.TXT				
TOTAL (DDO)				12,51,460	6,93,971	19,45,431
PRINCIPAL,BABA SRI CHAND JI		2202	01-GOVERNMENT	7,55,540	3,80,724	11,36,264
GOVT.COLLEGE SARDARGAN			ARTS COLLEGES			
*****		-----				
TOTAL (MH)				20,07,000	10,74,695	30,81,695
*****		-----				
TOTAL (DDO)				20,07,000	10,74,695	30,81,695
PRINCIPAL,D.A.V. COLLEGE, MALOUT		2235	03-STATE SOCIAL	43,38,000	0	43,38,000
MANDI			ASSISTANCE			
			PROGRAMME			
*****		-----				
TOTAL (MH)				43,38,000	0	43,38,000

*****		FINSUB0622.TXT			
TOTAL(DDO)		43,38,000	0	43,38,000	
PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	03-REIMBURSEMEN	6,753	0	6,753	
GURUSAR SUDHAR	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		6,753	0	6,753	
*****		-----			
TOTAL(DDO)		6,753	0	6,753	
PRINCIPAL,GOVENMENT COLLEGE, 2202	01-GOVERNMENT	17,56,841	5,52,238	23,09,079	
FAZILKA	ARTS COLLEGES				
GOVERNMENT OF PUNJAB				Page 1246	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 3078					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		17,56,841	5,52,238	23,09,079
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

2235	03-REIMBURSEMEN	0	65,150	65,150
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)		17,56,841	6,17,388	23,74,229
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TOTAL(DD0)			17,56,841	6,17,388	23,74,229
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PRINCIPAL, GOVERMENT COLLEGE	2202	01-GOVERNMENT	49,74,412	23,86,162	73,60,574
,POJEWAL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			49,74,412	23,86,162	73,60,574
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2235	03-REIMBURSEMEN	0	13,706	13,706
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	13,706	13,706
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TOTAL (DDO)	49,74,412	23,99,868	73,74,280
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PRINCIPAL, GOVERNMENT ART AND	2202	01-GOVERNMENT	28,13,981	12,47,363	40,61,344
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SCIENCE COLLEGE, TALWARA		ARTS COLLEGES			
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		01-GOVERNMENT	29,59,424	13,69,788	43,29,212
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GOVERNMENT OF PUNJAB					Page 1247
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY							
SCHOOLS SPORTS							
AND YOUTH							
SERVICES							

TOTAL (MH)	57,73,405	26,17,151	83,90,556
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*****					-----		
TOTAL(DDO)					57,73,405	26,17,151	83,90,556
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT ARTS AND	2202	01-GOVERNMENT	34,23,726	20,04,829	54,28,555
INSTRUCTION INSTRUCTIONS (C), PUNJAB, SPORTS COLLEGE				ARTS COLLEGES			
S							
(COLLEGES)							

*****					-----		
TOTAL(MH)					34,23,726	20,04,829	54,28,555

*****					-----		
TOTAL(DDO)					34,23,726	20,04,829	54,28,555

PRINCIPAL,GOVERNMENT BARJINDRA	2071	01-LEAVE	0	4,95,360	4,95,360
COLLEGE		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL(MH)					0	4,95,360	4,95,360

2202	01-GOVERNMENT	71,21,991	33,21,554	1,04,43,545
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ARTS COLLEGES

*****	-----			
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TOTAL(MH)		71,21,991	33,21,554	1,04,43,545
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2235	01-PENSION AND	0	82,700	82,700
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

	03-REIMBURSEMEN	91,434	1,69,745	2,61,179
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	91,434	2,52,445	3,43,879
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TOTAL(DDO)	72,13,425	40,69,359	1,12,82,784
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BIKRAM	2202	02-GOVERNMENT	34,20,041	17,76,194	51,96,235
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE OF COMMERCE		PROFESSIONAL			
-------------	---------------------------	---------------------	--	--------------	--	--	--

S				COLLEGES			
---	--	--	--	----------	--	--	--

(COLLEGES)

TOTAL(MH)	34,20,041	17,76,194	51,96,235
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2235	03-REIMBURSEMEN	1,02,435	5,703	1,08,138
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,02,435	5,703	1,08,138

*****	-----	-----	-----
TOTAL(DD0)	35,22,476	17,81,897	53,04,373

PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	92,77,070	45,67,458	1,38,44,528
		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	92,77,070	45,67,458	1,38,44,528

2235	03-REIMBURSEMEN	0	1,24,918	1,24,918
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	1,24,918	1,24,918

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			92,77,070	46,92,376	1,39,69,446

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,29,24,713	61,48,259	1,90,72,972
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FINSUB0622.TXT					
(BOYS), LDH		ARTS COLLEGES			

TOTAL(MH)		1,29,24,713	62,73,177	1,91,97,890	
2235	03-REIMBURSEMEN	1,82,331	13,456	1,95,787	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		1,82,331	13,456	1,95,787	

TOTAL(DD0)		2,23,84,114	1,08,54,091	3,32,38,205	

PRINCIPAL,GOVERNMENT COLLEGE (W) 2202		01-GOVERNMENT	1,36,09,698	68,08,790	2,04,18,488
MANDI GOBIND GARH		SECONDARY			
		SCHOOLS SPORTS			

FINSUB0622.TXT
AND YOUTH
SERVICES

*****		-----	-----	-----
TOTAL(MH)		1,36,09,698	68,08,790	2,04,18,488

*****		-----	-----	-----
TOTAL(DDO)		1,36,09,698	68,08,790	2,04,18,488

PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,39,58,504	66,22,553	2,05,81,057
(WOMEN),		ARTS COLLEGES			

*****		-----	-----	-----
TOTAL(MH)		1,39,58,504	66,22,553	2,05,81,057

	2235	03-REIMBURSEMEN	8,520	84,852	93,372
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			*****		-----		
			TOTAL (MH)		8,520	84,852	93,372

			*****		-----		
			TOTAL (DDO)		1,39,67,024	67,07,405	2,06,74,429

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,14,26,732	53,70,493	1,67,97,225
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (WOMEN), LDH			ARTS COLLEGES			
S							
(COLLEGES)							

			*****		-----		
			TOTAL (MH)		1,14,26,732	53,70,493	1,67,97,225

TOTAL(DDO)

1,14,26,732

53,70,493

1,67,97,225

PRINCIPAL, GOVERNMENT COLLEGE FOR 2071 GIRLS

01-LEAVE

7,94,880

6,90,584

14,85,464

ENCASHMENT

BENEFITS

TOTAL(MH)

7,94,880

6,90,584

14,85,464

2235

03-REIMBURSEMEN

30,707

9,018

39,725

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

30,707

9,018

39,725

TOTAL (DDO)	8,25,587	6,99,602	15,25,189
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PRINCIPAL, GOVERNMENT COLLEGE OF	2202	02-GOVERNMENT	48,72,455	24,62,476	73,34,931
EDUCATION		PROFESSIONAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COLLEGES

TOTAL (MH)	48,72,455	24,62,476	73,34,931
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, EDUCATION	PRINCIPAL, GOVERNMENT COLLEGE OF	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	65,653	0	65,653
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PENSIONERS

*****		-----		
TOTAL(MH)		65,653	0	65,653

*****		-----		
TOTAL(DDO)		49,38,108	24,62,476	74,00,584

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	22,87,226	11,73,893	34,61,119
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ARTS COLLEGES

01-GOVERNMENT	1,22,97,250	63,08,383	1,86,05,633
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		1,45,84,476	74,82,276	2,20,66,752

*****FINSUB0622.TXT*****-----

TOTAL(DDO)1,45,84,47674,82,2762,20,66,752

PRINCIPAL,GOVERNMENT COLLEGE,220201-GOVERNMENT19,29,8349,30,41128,60,245

BHOLATHARTS COLLEGES

*****-----

TOTAL(MH)19,29,8349,30,41128,60,245

223503-REIMBURSEMEN05,6105,610

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

PUBLIC	DIRECTOR	PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	TOTAL (MH)	0	5,610	5,610
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, BHOLATH

S

(COLLEGES)

TOTAL (DDO)	19,29,834	9,36,021	28,65,855
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	18,41,536	9,85,080	28,26,616
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KARAMSAR ARTS COLLEGES

01-GOVERNMENT	2,66,904	0	2,66,904
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	21,08,440	9,90,690	30,99,130
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TOTAL (DD0)

40,38,274

19,21,101

59,59,375

PRINCIPAL, GOVERNMENT COLLEGE, 2202 01-GOVERNMENT 42,84,660 20,36,642 63,21,302

MALERKOTLA ARTS COLLEGES

TOTAL (MH)

42,84,660

20,36,642

63,21,302

2235 03-REIMBURSEMEN 0 13,970 13,970

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

13,970

13,970

*****-----

TOTAL(DD0)42,84,66020,50,61263,35,272

PRINCIPAL,GOVERNMENT COLLEGE,220201-GOVERNMENT57,04,71627,22,07584,26,791

GOVERNMENT OF PUNJABPage 1253

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ROPARARTS COLLEGES

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	1,50,05,777	57,68,838	2,07,74,615
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, ROPAR	PRIMARY SCHOOLS
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S

(COLLEGES)

01-GOVERNMENT	5,61,304	3,36,472	8,97,776
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****			-----		
TOTAL(MH)			2,12,71,797	88,27,385	3,00,99,182

*****			-----		
TOTAL(DD0)			2,12,71,797	88,27,385	3,00,99,182

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	32,96,941	16,28,584	49,25,525
SUNAM		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			32,96,941	16,28,584	49,25,525

*****			-----		
TOTAL(DD0)			32,96,941	16,28,584	49,25,525

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	9,25,897	4,27,440	13,53,337
ZIRA		ARTS COLLEGES			

*****			-----		
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TOTAL(MH)	9,25,897	4,27,440	13,53,337
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*****	-----	-----	-----
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TOTAL(DDO)	9,25,897	4,27,440	13,53,337
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PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	60,11,818	27,14,698	87,26,516
COLLEGE, TANDA URMAR		ARTS COLLEGES			

*****	-----	-----	-----
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TOTAL(MH)	60,11,818	27,14,698	87,26,516
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2235	05-IMPLEMENTATI	46,873	0	46,873
	ON OF CHILDREN			

GOVERNMENT OF PUNJAB	Page 1254
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JUVENILE ACT

1986

*****	-----	-----	-----
TOTAL(MH)	46,873	0	46,873

*****	-----	-----	-----
TOTAL(DDO)	60,58,691	27,14,698	87,73,389

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT RAJINDRA	2202	01-GOVERNMENT	79,24,753	38,67,817	1,17,92,570
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE

ARTS COLLEGES

S

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	79,24,753	38,67,817	1,17,92,570

*****	-----	-----	-----
TOTAL(DDO)	79,24,753	38,67,817	1,17,92,570

PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	01-GOVERNMENT	52,10,379	25,91,394	78,01,773
COLLEGE, NABHA		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	52,10,379	25,91,394	78,01,773

*****	-----	-----	-----
TOTAL(DDO)	52,10,379	25,91,394	78,01,773

PRINCIPAL, GOVERNMENT SCIENCE AND	2202	01-GOVERNMENT	29,70,721	15,05,363	44,76,084
RESEARCH COLLEGE, JAGRAON		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	29,70,721	15,05,363	44,76,084

*****	-----	-----	-----
TOTAL(DDO)	29,70,721	15,05,363	44,76,084

PRINCIPAL, GOVERNMENT SHIVALIK	2202	01-GOVERNMENT	21,62,631	11,10,806	32,73,437
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*****	-----			
TOTAL(MH)	21,62,631	11,10,806	32,73,437	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT SHIVALIK	2235	03-REIMBURSEMEN	28,457	29,364	57,821
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, NAYA NANGAL			T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	28,457	29,364	57,821	

***** -----

TOTAL(DDO)			21,91,088	11,40,170	33,31,258
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PRINCIPAL,GOVT COLLEGE DERA	2202	01-GOVERNMENT	57,35,111	26,57,923	83,93,034
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BASSI		ARTS COLLEGES			
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TOTAL(MH)			57,35,111	26,57,923	83,93,034
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TOTAL(DDO)			57,35,111	26,57,923	83,93,034
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PRINCIPAL,GOVT COLLEGE MOHALI	2202	01-GOVERNMENT	1,30,08,249	66,86,633	1,96,94,882
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		ARTS COLLEGES			
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***** -----

TOTAL(MH)			1,30,08,249	66,86,633	1,96,94,882
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***** -----

TOTAL(DDO)			1,30,08,249	66,86,633	1,96,94,882
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PRINCIPAL, GOVT. COLLEGE OF	2202	02-GOVERNMENT	48,41,700	23,15,239	71,56,939
EDUCATION, PATIALA		PROFESSIONAL			
		COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	48,41,700	23,15,239	71,56,939

*****	-----	-----	-----
TOTAL(DDO)	48,41,700	23,15,239	71,56,939

PRINCIPAL, GOVT. MOHINDRA	2202	01-GOVERNMENT	1,37,60,080	66,62,763	2,04,22,843
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		COLLEGE, PATIALA		ARTS COLLEGES			

*****				-----			
TOTAL(MH)				1,37,60,080	66,62,763	2,04,22,843	

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT. MOHINDRA	2235	03-REIMBURSEMEN	0	42,785	42,785
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, PATIALA				T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				0	42,785	42,785	

*****				-----			
TOTAL(DD0)				1,37,60,080	67,05,548	2,04,65,628	

PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	01- GOVERNMENT	31, 67, 943	15, 65, 769	47, 33, 712
ARTS COLLEGES					

*****				-----			
TOTAL(MH)				31,67,943	15,65,769	47,33,712	

*****			-----		
TOTAL(DDO)			31,67,943	15,65,769	47,33,712

PRINCIPAL,GURU NANAK GOVT.	2202	01-GOVERNMENT	12,01,872	5,19,578	17,21,450
COLLEGE, G.T.B.		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			12,01,872	5,19,578	17,21,450

*****			-----		
TOTAL(DDO)			12,01,872	5,19,578	17,21,450

PRINCIPAL,JWAHAR LAL NEHRU	2202	01-GOVERNMENT	12,86,129	6,62,777	19,48,906
COLLEGE FOR WOMEN,		ARTS COLLEGES			
MANDIGOBINDGARH					

*****			-----		
TOTAL(MH)			12,86,129	6,62,777	19,48,906

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
TOTAL (DDO)					12,86,129	6,62,777	19,48,906

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	01-GOVERNMENT	46,11,856	24,02,702	70,14,558
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, DHUDIKE				SECONDARY			
S				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	58,97,985	30,65,479	89,63,464
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TOTAL (DD0)	FINSUB0622.TXT	58,97,985	30,65,479	89,63,464
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PRINCIPAL,M.JS.A GOVERNMENT	2071	01-LEAVE	0	5,40,237	5,40,237
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COLLEGE		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

*****	-----	-----	-----	
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TOTAL (MH)		0	5,40,237	5,40,237
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2202	01-GOVERNMENT	54,84,382	24,75,815	79,60,197
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	ARTS COLLEGES			
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*****	-----	-----	-----	
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TOTAL (MH)		54,84,382	24,75,815	79,60,197
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TOTAL (DD0)		54,84,382	30,16,052	85,00,434
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PRINCIPAL,MBHGD GOVERNMENT	2202	01-GOVERNMENT	10,83,632	4,85,036	15,68,668
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COLLEGE, POJEWAL		ARTS COLLEGES			
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*****				-----		
TOTAL(MH)		10,83,632	4,85,036	15,68,668		

*****				-----		
TOTAL(DDO)		10,83,632	4,85,036	15,68,668		

PRINCIPAL, NEHRU MEMORIAL	2202	01-GOVERNMENT	16,65,736	4,86,632	21,52,368	
GOVERNMENT COLLEGE, MANSA		ARTS COLLEGES				

*****				-----		
TOTAL(MH)		16,65,736	4,86,632	21,52,368		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, NEHRU MEMORIAL	2235	03-REIMBURSEMEN	0	43,082	43,082
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		FINSUB0622.TXT			
INSTRUCTION INSTRUCTIONS (C), PUNJAB, GOVERNMENT COLLEGE,MANSA		T OF MEDICAL			
S		CHARGES TO			
(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	43,082	43,082

		TOTAL(DD0)	16,65,736	5,29,714	21,95,450
PRINCIPAL,S.B.S. GOVT. COLLEGE, 2202		01-GOVERNMENT	28,65,754	14,01,985	42,67,739
KOT KAPURA		ARTS COLLEGES			

		TOTAL(MH)	28,65,754	14,01,985	42,67,739
		2235	03-REIMBURSEMEN	0	55,389
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	55,389	55,389

*****	-----	-----	-----
TOTAL(DD0)	28,65,754	14,57,374	43,23,128

PRINCIPAL,S.D.P. COLLEGE FOR	2235	03-REIMBURSEMEN	6,014	0	6,014
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WOMEN, LUDHIANA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,014	0	6,014

*****	-----	-----	-----
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TOTAL(DDO)	6,014	0	6,014
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.G.A.D.GOVT.	2235	03-REIMBURSEMEN	0	76,659	76,659
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, COLLEGE,TARN TARAN		T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----
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TOTAL(MH)	0	76,659	76,659
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*****	-----
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TOTAL(DDO)	0	76,659	76,659
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*****				-----		
TOTAL(CCO)				93,51,10,795	41,51,52,908	1,35,02,63,703

DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	01-DIRECTION	4,06,168	2,03,084	6,09,252
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

*****				-----		
TOTAL(MH)				4,06,168	2,03,084	6,09,252

*****				-----		
TOTAL(DD0)				4,06,168	2,03,084	6,09,252

B.P.E.O,KALANOUR	2235	03-REIMBURSEMEN	0	3,02,487	3,02,487
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----			
TOTAL(MH)				0	3,02,487	3,02,487	

*****				-----			
TOTAL(DD0)				0	3,02,487	3,02,487	

B.P.E.O., NATHANA		2202	01-GOVERNMENT	9,95,86,339	4,99,41,109	14,95,27,448	
			PRIMARY SCHOOLS				
			01-GOVERNMENT	32,861	0	32,861	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2202	01-INSPECTION	7,16,954	3,57,102	10,74,056
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	10,03,36,154	5,02,98,211	15,06,34,365
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2235	03-REIMBURSEMEN	1,14,075	73,402	1,87,477
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	1,14,075	73,402	1,87,477
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*****	-----	-----	-----
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TOTAL(DDO)	10,04,50,229	5,03,71,613	15,08,21,842
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B.P.E.O., SHERPUR	2202	01-GOVERNMENT	1,86,55,582	93,18,990	2,79,74,572
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PRIMARY SCHOOLS

01-GOVERNMENT	24,534	63,244	87,778
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	3,75,341	1,24,008	4,99,349
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TOTAL(MH)	1,90,55,457	95,06,242	2,85,61,699
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*****	-----	-----	-----
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TOTAL(DDO)	1,90,55,457	95,06,242	2,85,61,699
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B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT	2,56,45,675	1,27,75,224	3,84,20,899
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PRIMARY SCHOOLS

01-INSPECTION	4,05,338	2,00,344	6,05,682
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,60,51,013	1,29,75,568	3,90,26,581

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,60,51,013	1,29,75,568	3,90,26,581
		B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT	2,78,43,786	1,38,93,869	4,17,37,655
				PRIMARY SCHOOLS			
				01-INSPECTION	3,95,940	0	3,95,940
			*****		-----	-----	-----
			TOTAL(MH)		5,42,90,739	2,68,69,437	8,11,60,176

*****			-----		
TOTAL (DDO)			5,42,90,739	2,68,69,437	8,11,60,176
B.P.E.O.,B.P.E.O., SRI	2202	01-GOVERNMENT	1,29,96,878	64,86,547	1,94,83,425
HARGOBINDPUR		PRIMARY SCHOOLS			
		01-INSPECTION	3,79,867	0	3,79,867
*****			-----		
TOTAL (MH)			1,33,76,745	64,86,547	1,98,63,292
*****			-----		
TOTAL (DDO)			1,33,76,745	64,86,547	1,98,63,292
B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT	63,17,863	69,39,933	1,32,57,796
		PRIMARY SCHOOLS			
		01-INSPECTION	2,00,076	83,760	2,83,836
*****			-----		
TOTAL (MH)			65,17,939	70,23,693	1,35,41,632

2235	03-REIMBURSEMEN	20,398	0	20,398
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	20,398	0	20,398
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	65,38,337	70,23,693	1,35,62,030
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

B.P.E.O., TALWANDI-SABO	2202	01-GOVERNMENT	3,08,82,036	1,55,20,523	4,64,02,559
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PRIMARY SCHOOLS

01-INSPECTION	2,30,128	93,302	3,23,430
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TOTAL(MH)	3,11,32,562	1,56,13,825	4,67,46,387
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2235	03-REIMBURSEMEN	0	43,881	43,881
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	43,881	43,881
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TOTAL (DDO)			3,76,50,501	2,26,81,399	6,03,31,900
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BLCOK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	12,000	0	12,000
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OFFICER,GURDASPUR I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			12,000	0	12,000

TOTAL (DDO)			12,000	0	12,000

BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	03-REIMBURSEMEN	0	1,15,279	1,15,279
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PRIMARY EDU.OFFICER,PATHANKOT 1		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

* * * * *

		FINSUB0622.TXT			
		TOTAL(MH)	2,62,31,380	1,31,57,378	3,93,88,758
2235	03-REIMBURSEMEN	1,14,597	30,567	1,45,164	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
		TOTAL(MH)	1,14,597	30,567	1,45,164
*****		-----			
TOTAL(DD0)		2,63,45,977	1,31,87,945	3,95,33,922	
BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	2,45,67,727	2,70,01,672	5,15,69,399
-II,ABOHAR		PRIMARY SCHOOLS			
		01-INSPECTION	4,78,972	1,27,586	6,06,558
*****		-----			
		TOTAL(MH)	2,50,46,699	2,71,29,258	5,21,75,957

2235	03-REIMBURSEMEN	1,06,900	0	1,06,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,06,900	0	1,06,900

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			

TOTAL(DD0)		2,51,53,599	2,71,29,258	5,22,82,857
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BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT	16,54,05,583	8,25,55,473	24,79,61,056
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GORAYA - II	PRIMARY SCHOOLS			
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	01-INSPECTION	28,68,962	10,89,829	39,58,791
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TOTAL(MH)		16,83,81,445	8,36,45,302	25,20,26,747
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2235	03-REIMBURSEMEN	27,259	0	27,259
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
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TOTAL(MH)		27,259	0	27,259
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FINSUB0622.TXT					
TOTAL (DDO)			19,34,55,403	11,07,74,560	30,42,29,963
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	38,08,208	19,21,086	57,29,294
OFFICER,ALAWALPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL (MH)		38,08,208	19,21,086	57,29,294
*****			-----		
TOTAL (DDO)			38,08,208	19,21,086	57,29,294
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,34,13,689	1,18,26,226	3,52,39,915
OFFICER,BANUR		PRIMARY SCH00LS			
		01-INSPECTION	2,84,772	0	2,84,772
GOVERNMENT OF PUNJAB					Page 1265
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,36,98,461	1,18,26,226	3,55,24,687
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BANUR					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					2,36,98,461	1,18,26,226	3,55,24,687
BLOCK PRIMARY EDUCATION			2235	04-LEGAL AID TO	0	37,847	37,847
OFFICER,BLOCK PRIMARY EDUCATION				THE POOR			
OFFICER							

TOTAL(MH)					2,36,98,461	1,18,64,073	3,55,62,534

TOTAL(DD0)			2,36,98,461	1,18,64,073	3,55,62,534

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,59,68,704	96,65,285	4,56,33,989
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					

01-INSPECTION	5,61,576	1,90,592	7,52,168
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TOTAL(MH)			3,65,30,280	98,55,877	4,63,86,157

TOTAL(DD0)			3,65,30,280	98,55,877	4,63,86,157

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,44,28,365	1,06,91,754	4,51,20,119
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					

01-INSPECTION	5,13,013	1,30,957	6,43,970
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TOTAL(MH)			3,49,41,378	1,08,22,711	4,57,64,089

2235	03-REIMBURSEMEN	14,520	0	14,520
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		14,520	0	14,520
			*****		-----	-----	-----
			TOTAL(DDO)		3,49,55,898	1,08,22,711	4,57,78,609

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,06,69,487	1,02,89,300	3,09,58,787
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, BHAWANIGARH					
(COLLEGES)							
				01-INSPECTION	5,83,444	1,78,960	7,62,404
			*****		-----	-----	-----
			TOTAL(MH)		2,12,52,931	1,04,68,260	3,17,21,191
			*****		-----	-----	-----
			TOTAL(DDO)		2,12,52,931	1,04,68,260	3,17,21,191
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,57,94,269	1,27,27,819	3,85,22,088
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, CHEEMA					
				01-GOVERNMENT	0	1,62,864	1,62,864
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-INSPECTION	1,77,835	46,480	2,24,315
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TOTAL(MH)	2,59,72,104	1,29,37,163	3,89,09,267
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2235	03-REIMBURSEMEN	22,883	0	22,883
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	22,883	0	22,883
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TOTAL(DDO)	2,59,94,987	1,29,37,163	3,89,32,150
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FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,20,58,529	1,16,68,926	4,37,27,455
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, DHURI					
(COLLEGES)							
				01-GOVERNMENT	9,88,434	1,64,624	11,53,058
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	6,65,950	1,71,564	8,37,514
			*****		-----		
			TOTAL(MH)		3,37,35,796	1,20,05,114	4,57,40,910
			2235	03-REIMBURSEMEN	60,008	0	60,008
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)		60,008		0		60,008	

*****				-----			
TOTAL(DDO)		5,97,67,908		2,49,42,277		8,47,10,185	

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	17,726	0	17,726
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER, JALANDHAR-4		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,537	0	1,537
		THE POOR			

*****				-----			
TOTAL(MH)		19,263		0		19,263	

TOTAL (DDO)	19,263	0	19,263
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,54,88,745	1,18,36,582	5,73,25,327
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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GOVERNMENT OF PUNJAB	Page 1268
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, LEHRAGAGA

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,44,224	3,46,300	39,90,524
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01-INSPECTION	8,14,810	1,44,057	9,58,867
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02-GOVERNMENT	2,75,616	0	2,75,616
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PROFESSIONAL

COLLEGES

***** -----

TOTAL(MH) 5,02,23,395 1,23,26,939 6,25,50,334

2235 03-REIMBURSEMEN 21,887 0 21,887

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 21,887 0 21,887

***** -----

TOTAL(DDO) 5,02,45,282 1,23,26,939 6,25,72,221

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 0 1,38,840 1,38,840

OFFICER,BLOCK PRIMARY EDUCATION ARTS COLLEGES

OFFICER, MALERKOTLA

01-GOVERNMENT	3,85,31,075	1,25,79,074	5,11,10,149
PRIMARY SCHOOLS			
01-GOVERNMENT	21,39,735	1,69,250	23,08,985
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	6,30,782	1,77,055	8,07,837
*****	-----	-----	-----
TOTAL(MH)	4,13,01,592	1,30,64,219	5,43,65,811

2235	03-REIMBURSEMEN	18,623	0	18,623
	T OF MEDICAL			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

18,623

0

18,623

TOTAL(DDO)

4,13,20,215

1,30,64,219

5,43,84,434

PUBLIC

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

53,63,958

4,57,352

58,21,310

INSTRUCTION INSTRUCTION, SCHOOL,

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

S PUNJAB

OFFICER, MEHAL KALAN

(COLLEGES)

01-GOVERNMENT

25,72,155

8,33,268

34,05,423

SECONDARY

SCHOOLS SPORTS

AND YOUTH

FINSUB0622.TXT
SERVICES

		*****			-----		
		TOTAL (MH)		79,36,113	12,90,620	92,26,733	
2235	03-REIMBURSEMEN		7,000	0	7,000		
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
		*****			-----		
		TOTAL (MH)		7,000	0	7,000	
		*****			-----		
TOTAL (DDO)			79,43,113	12,90,620	92,33,733		
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,36,04,030	67,03,611	2,03,07,641		
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCH00LS					
OFFICER, NAKODAR-1							

01-INSPECTION	4,06,008	1,50,932	5,56,940
*****	-----	-----	-----
TOTAL(MH)	1,40,10,038	68,54,543	2,08,64,581

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	99,371	99,371
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER, NAKODAR-1		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					0	99,371	99,371

TOTAL(DD0)			1,40,10,038	69,53,914	2,09,63,952
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,70,53,850	84,22,296	2,54,76,146
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, NAKODAR-2

		01-INSPECTION	1,74,645	78,384	2,53,029
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TOTAL(MH)			1,72,28,495	85,00,680	2,57,29,175
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2235		03-REIMBURSEMEN	25,788	0	25,788
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			25,788	0	25,788
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TOTAL(DDO)	1,72,54,283	85,00,680	2,57,54,963
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,96,99,494	1,73,67,630	4,70,67,124
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, SANGRUR

01-GOVERNMENT	7,33,644	8,24,180	15,57,824
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	3,87,008	1,96,954	5,83,962
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TOTAL(MH)	3,08,20,146	1,83,88,764	4,92,08,910
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)		3,08,20,146	1,83,88,764	4,92,08,910
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	3,64,076	2,63,113	6,27,189
	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	OFFICER, SEHNA		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-STATE SOCIAL	38,28,000	0	38,28,000
			ASSISTANCE			
			PROGRAMME			
		*****		-----		
		TOTAL(MH)		3,50,12,222	1,86,51,877	5,36,64,099

TOTAL(DDO)			3,50,12,222	1,86,51,877	5,36,64,099
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	29,24,284	0	29,24,284
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, SHAINA

		01-GOVERNMENT	16,40,376	6,46,824	22,87,200
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)			45,64,660	6,46,824	52,11,484
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TOTAL(DDO)			45,64,660	6,46,824	52,11,484
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,00,07,037	1,45,30,359	4,45,37,396
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OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, SUNAM-2

01 - GOVERNMENT

57,860

0

57,860

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCH00LS SP0RTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	BLOCK	PRIMARY	EDUCATION	2202	01-INSPECTION	4,72,310	1,23,252	5,95,562
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INSTRUCTION INSTRUCTION, SCHOOL, OFFICER, BLOCK PRIMARY EDUCATION

S PUNJAB OFFICER, SUNAM-2

(COLLEGES)

* * * * *

TOTAL (MH)

3,05,37,207

1, 46, 53, 611

4,51,90,818

2235	03-REIMBURSEMEN	0	1,58,935	1,58,935
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	1,58,935	1,58,935

TOTAL(DDO)		3,05,37,207	1,48,12,546	4,53,49,753

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,71,05,798	1,35,22,722	4,06,28,520
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCH00LS			
OFFICER, SUNAM-I					
		01-GOVERNMENT	0	86,908	86,908
		SECONDARY			
		SCH00LS SPORTS			

SERVICES

01-INSPECTION	6,47,416	1,52,626	8,00,042
*****	-----	-----	-----
TOTAL(MH)	2,77,53,214	1,37,62,256	4,15,15,470

2235	04-LEGAL AID TO	1,06,000	0	1,06,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,06,000	0	1,06,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,78,59,214	1,37,62,256	4,16,21,470

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,70,38,463	4,85,42,981	13,55,81,444
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER,SHAINA					
(COLLEGES)							

	01-INSPECTION	10,38,510	5,61,051	15,99,561
*****	-----	-----	-----	-----
TOTAL(MH)		8,81,82,973	4,91,04,032	13,72,87,005

*****	-----	-----	-----	-----
TOTAL(DD0)		11,59,36,187	6,28,66,288	17,88,02,475

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,88,06,280	94,21,506	2,82,27,786
OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			
		01-INSPECTION	2,97,503	74,804	3,72,307
*****	-----	-----	-----	-----	-----
TOTAL(MH)			1,91,03,783	94,96,310	2,86,00,093

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2235	03-REIMBURSEMEN	4,52,810	11,766	4,64,576
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,780	0	1,780
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THE POOR

TOTAL(MH)	4,54,590	11,766	4,66,356
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TOTAL (DDO)	1,95,58,373	95,08,076	2,90,66,449
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,76,91,614	88,45,644	2,65,37,258
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OFFICER, GHALL KHURD - II, PRIMARY SCHOOLS

01-INSPECTION	5,53,271	18,000	5,71,271
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TOTAL (MH)	1,82,44,885	88,63,644	2,71,08,529
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2235	03-REIMBURSEMEN	1,05,547	0	1,05,547
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	0	1,39,798	1,39,798
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD - II,		THE POOR			
S	PUNJAB						
(COLLEGES)							

04-STATE SOCIAL	1,64,40,000	0	1,64,40,000
ASSISTANCE			
PROGRAMME			

*****		-----		
TOTAL(MH)		1,65,45,547	1,39,798	1,66,85,345

*****		-----		
TOTAL(DDO)		3,47,90,432	90,03,442	4,37,93,874

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,25,35,902	1,12,91,439	3,38,27,341
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			

01-INSPECTION	3,50,460	1,20,464	4,70,924
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*****		-----		
TOTAL(MH)		2,28,86,362	1,14,11,903	3,42,98,265

*****		-----		
TOTAL(DDO)		2,28,86,362	1,14,11,903	3,42,98,265

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,44,27,339	1,22,13,126	3,66,40,465
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			

01-INSPECTION	4,23,176	1,13,664	5,36,840
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TOTAL(MH)	2,48,50,515	1,23,26,790	3,71,77,305
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TOTAL(DDO)	2,48,50,515	1,23,26,790	3,71,77,305
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,77,36,964	89,41,781	2,66,78,745
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OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
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01-INSPECTION	2,49,196	500	2,49,696
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,79,86,160	89,42,281	2,69,28,441

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
TOTAL (DDO)			1,79,86,160	89,42,281	2,69,28,441	
BLOCK PRIMARY EDUCATION	2235	01-OLD AGE	0	86,128	86,128	
OFFICER, JALALABAD		PENSIONS				
		03-REIMBURSEMEN	3,47,151	3,15,651	6,62,802	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		09-INTEGRATED	0	8,400	8,400	
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				

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TOTAL(MH)			1,83,33,311	93,52,460	2,76,85,771

TOTAL(DD0)			1,83,33,311	93,52,460	2,76,85,771
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,78,97,422	1,87,97,695	5,66,95,117
OFFICER,KHARAR -I		PRIMARY SCHOOLS			
		01-INSPECTION	0	1,26,616	1,26,616

TOTAL(MH)			3,78,97,422	1,89,24,311	5,68,21,733

TOTAL(DD0)			3,78,97,422	1,89,24,311	5,68,21,733
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,90,63,914	2,44,27,000	7,34,90,914
OFFICER,KHARAR -III		PRIMARY SCHOOLS			
		01-INSPECTION	3,11,248	49,052	3,60,300

TOTAL(MH)	4,93,75,162	2,44,76,052	7,38,51,214
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,93,75,162	2,44,76,052	7,38,51,214
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,09,71,196	1,56,83,987	4,66,55,183
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OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
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01-INSPECTION	1,73,590	0	1,73,590
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TOTAL (MH)		8,05,19,948	4,01,60,039	12,06,79,987	
2235	03-REIMBURSEMEN	31,346	0	31,346	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL (MH)		31,346	0	31,346	
*****		-----			
TOTAL (DDO)		8,05,51,294	4,01,60,039	12,07,11,333	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,65,97,421	1,82,57,136	5,48,54,557
OFFICER, MANDI PHUL (WEST)		PRIMARY SCHOOLS			
		01-INSPECTION	2,48,320	1,27,160	3,75,480
*****		-----			
TOTAL (MH)		3,68,45,741	1,83,84,296	5,52,30,037	

2235	03-REIMBURSEMEN	35,211	1,13,203	1,48,414
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-INTEGRATED	0	47,588	47,588
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		35,211	1,60,791	1,96,002

*****					-----		
TOTAL(DDO)					3,68,80,952	1,85,45,087	5,54,26,039
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,29,93,505	19,93,696	2,49,87,201
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,PATHANKOT-2	PRIMARY SCHOOLS				
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,65,27,600	88,59,344	2,53,86,944
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2235	03-REIMBURSEMEN	0	9,23,670	9,23,670
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	9,23,670	9,23,670
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TOTAL(DDO)	1,65,27,600	97,83,014	2,63,10,614
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	28,810	0	28,810
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OFFICER, SANGAT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		01-INSPECTION	5,45,612	2,26,728	7,72,340
*****		-----			
TOTAL(MH)			1,33,21,574	51,05,180	1,84,26,754
2235	03-REIMBURSEMEN	1,78,780	0	1,78,780	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)			1,78,780	0	1,78,780
*****		-----			
TOTAL(DDO)			1,35,00,354	51,05,180	1,86,05,534
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,78,53,826	88,96,883	2,67,50,709
OFFICER-II,SULTANPUR		PRIMARY SCHOOLS			

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01-INSPECTION	2,41,904	1,20,952	3,62,856
*****	-----	-----	-----
TOTAL(MH)	1,80,95,730	90,17,835	2,71,13,565

*****	-----	-----	-----
TOTAL(DDO)	1,80,95,730	90,17,835	2,71,13,565

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,03,43,908	1,04,39,412	3,07,83,320
OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,03,43,908	1,04,39,412	3,07,83,320
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (DDO)		2,03,43,908	1,04,39,412	3,07,83,320

COMMANDING OFFICER, 14 PUNJAB BN 2204	01-NATIONAL	15,93,514	8,00,977	23,94,491
NCC, NABHA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

*****		-----		
TOTAL (MH)		2,19,37,422	1,12,40,389	3,31,77,811

*****		-----		
TOTAL (DDO)		2,19,37,422	1,12,40,389	3,31,77,811

COMMANDING OFFICER, 22 PUNJAB BN 2204	01-NATIONAL	18,15,539	9,09,688	27,25,227
NCC, BATALA, BATALA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

02-NATIONAL	11,644	71,136	82,780
CADET			
CORPS-ANNUAL			
CAMPS			

*****	-----	-----	-----
TOTAL(MH)	18,27,183	9,80,824	28,08,007

*****	-----	-----	-----
TOTAL(DD0)	18,27,183	9,80,824	28,08,007

COMMANDING OFFICER, 7 PUNJAB BN 2204	01-NATIONAL	20,59,070	9,74,264	30,33,334
NCC, GURDASPUR	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	20,59,070	9,74,264	30,33,334

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN	2235	03-REIMBURSEMEN	1,45,412	15,856	1,61,268
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,GURDASPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					1,45,412	15,856	1,61,268
*****					-----		
TOTAL (DDO)					22,04,482	9,90,120	31,94,602
		COMMANDING OFFICER, 8 PUNJAB BN	2204	01-NATIONAL	7,91,260	4,08,587	11,99,847
		NCC, PHAGWARA		CADET			
				CORPS-GENERAL			

ESTABLISHMENT

* * * * *

TOTAL (MH)	7,91,260	4,08,587	11,99,847
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2235	03-REIMBURSEMEN	0	10,200	10,200
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	10,200	10,200
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TOTAL (DDO)	7,91,260	4,18,787	12,10,047
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D.C.F.A., DPI (P) PUNJAB	2202	01-GRANT OF	46,750	0	46,750
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SCHOLARSHIPS AT

THE RASHTRIYA

INDIAN MILITARY

COLLEGE,

DEHRADUN

*****	-----		
TOTAL(MH)	46,750	0	46,750

*****	-----		
TOTAL(DDO)	46,750	0	46,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	D.E.O.(PRY),DISTRICT EDUCATION	2235	03-REIMBURSEMEN	55,234	0	55,234
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (PRIMARY), FARIDKOT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	55,234	0	55,234

*****	-----	-----	-----
TOTAL(DDO)	55,234	0	55,234

D.E.O.(S),DISTRICT EDUCATION	2202	01-ASSISTANCE	0	3,29,612	3,29,612
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OFFICER (S), FARIDKOT		TO AIDED			
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION	34,06,266	16,30,341	50,36,607
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	34,06,266	19,59,953	53,66,219

TOTAL (DDO)			34,06,266	19,59,953	53,66,219
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DIRECTOR PUBLIC	2235	03-REIMBURSEMEN	3,03,983	1,94,022	4,98,005
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INSTRUCTIONS, ELEMENTARY		T OF MEDICAL			
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EDUCATION		CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)			3,03,983	1,94,022	4,98,005
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TOTAL (DDO)			3,03,983	1,94,022	4,98,005
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DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	11,51,590	6,02,854	17,54,444
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(P),DISTRICT EDUCATION OFFICER		AFF OF FIELD			
		(P), SANGRUR		OFFICES			

			TOTAL(MH)		11,51,590	6,02,854	17,54,444

			TOTAL(DD0)		11,51,590	6,02,854	17,54,444

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PAYMENTS TO			
S	PUNJAB	OFFICER (P)		FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL(DDO)		2,00,000	0	2,00,000

DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	25,41,890	12,86,905	38,28,795
(PRIMARY),DISTRICT EDUCATION		AFF OF FIELD			
OFFICER (PRIMARY)		OFFICES			

*****		-----		
TOTAL(MH)		25,41,890	12,86,905	38,28,795

*****		-----		
TOTAL(DDO)		25,41,890	12,86,905	38,28,795

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	99,393	0	99,393
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), FARIDKOT		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	99,393	0	99,393

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			99,393	0	99,393

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	52,369	52,369
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER (PRIMARY), JALANDHAR		CHARGES TO			
(COLLEGES)				PUNJAB			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		99,393	52,369	1,51,762

*****		-----	-----	-----
TOTAL(DD0)		99,393	52,369	1,51,762

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	98,418	98,418
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		0	98,418	98,418

*****		-----	-----	-----
TOTAL(DD0)		0	98,418	98,418

DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	22,49,188	11,23,076	33,72,264
(PRIMARY), KAPURTHALA		AFF OF FIELD			
		OFFICES			

*****	-----	-----	-----
TOTAL(MH)	22,49,188	11,23,076	33,72,264

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TOTAL(DDO)	22,49,188	11,23,076	33,72,264

DISTRICT EDUCATION OFFICER	2071	01-LEAVE	6,65,600	0	6,65,600
(PRIMARY), NAWANSHAHAR		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	6,65,600	0	6,65,600

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	7,90,768	3,55,616	11,46,384
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),NAWANSHAHAR		AFF OF FIELD			
S	PUNJAB			OFFICES			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		14,56,368	3,55,616	18,11,984
			2235	03-REIMBURSEMEN	0	15,058	15,058
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	15,058	15,058

TOTAL (DDO)			14,56,368	3,70,674	18,27,042

DISTRICT EDUCATION OFFICER	2235	04-LEGAL AID TO	29,341	0	29,341
(PRIMARY), ROPAR		THE POOR			

TOTAL (MH)			29,341	0	29,341

TOTAL (DDO)			29,341	0	29,341

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	15,71,831	7,47,803	23,19,634
(S), DISTRICT EDUCATION OFFICER		AND			
(S)		ADMINISTRATION			

TOTAL (MH)			15,71,831	7,47,803	23,19,634

TOTAL(DDO)	15,71,831	7,47,803	23,19,634
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DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	0	15,01,278	15,01,278
SCONDARY,NAWANSHAHAR		TO AIDED			
		SECONDARY			
		SCH00LS BY			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				EDUCATION			
				DEPARTMENT			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	01-DIRECTION AND ADMINISTRATION	15,58,202	7,81,724	23,39,926

TOTAL(MH)	15,58,202	22,83,002	38,41,204
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TOTAL(DDO)	15,58,202	22,83,002	38,41,204
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DISTRICT EDUCATION	2202	02-DIRECTION-ST	19,38,650	20,10,654	39,49,304
OFFICER(P), FEROPUR		AFF OF FIELD			
		OFFICES			

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TOTAL(MH)	19,38,650	20,10,654	39,49,304
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TOTAL(DDO)	19,38,650	20,10,654	39,49,304
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DISTRICT EDUCATION	2202	02-DIRECTION-ST	26,47,780	7,73,624	34,21,404
OFFICER(PRIMARY),BTD.		AFF OF FIELD			
		OFFICES			

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TOTAL(MH)	26,47,780	7,73,624	34,21,404
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TOTAL(DDO)	26,47,780	7,73,624	34,21,404
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DISTRICT EDUCATION	2202	02-DIRECTION-ST	34,02,912	15,74,700	49,77,612
OFFICER(PRIMARY), GURDASPUR		AFF OF FIELD			
		OFFICES			

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TOTAL(MH)	34,02,912	15,74,700	49,77,612
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2235	03-REIMBURSEMEN	0	1,44,755	1,44,755
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				GOVERNMENT			
				PENSIONERS			

				*****	-----		
				TOTAL(MH)	0	1,44,755	1,44,755

				*****	-----		
				TOTAL(DDO)	34,02,912	17,19,455	51,22,367

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	36,60,291	17,85,324	54,45,615
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

				*****	-----		
				TOTAL(MH)	36,60,291	17,85,324	54,45,615

				2235	03-REIMBURSEMEN	73,948	2,939	76,887
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	73,948	2,939	76,887	

*****	-----			
TOTAL(DD0)	37,34,239	17,88,263	55,22,502	

DISTRICT EDUCATION OFFICER, (P)	2202	01-GOVERNMENT	0	12,09,400	12,09,400
MOHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-DIRECTION-ST	19,05,924	10,03,996	29,09,920
		AFF OF FIELD			
		OFFICES			

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TOTAL(MH)	19,05,924	22,13,396	41,19,320
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2235	03-REIMBURSEMEN	41,021	2,82,980	3,24,001
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	41,021	2,82,980	3,24,001
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TOTAL(DDO)	19,46,945	24,96,376	44,43,321
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	31,521	31,521
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (PRIMARY), FEROZEPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		0	31,521	31,521

TOTAL (DDO)		0	31,521

DISTRICT EDUCATION	2202	01-ASSISTANCE	13,55,390	99,03,966	1,12,59,356
OFFICER, (SCHOOLS)		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

FINSUB0622.TXT			

TOTAL(MH)	13,55,390	99,03,966	1,12,59,356

TOTAL(DDO)	13,55,390	99,03,966	1,12,59,356

DISTRICT EDUCATION	2202	02-DIRECTION-ST	13,56,538	6,55,031	20,11,569
OFFICER,DISTRICT EDUCATION		AFF OF FIELD			
OFFICER (P)		OFFICES			

TOTAL(MH)	13,56,538	6,55,031	20,11,569

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DD0)	15,56,538	6,55,031	22,11,569
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-ASSISTANCE	0	18,53,808	18,53,808
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		TO AIDED			
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S	PUNJAB	OFFICER (PRIMARY)		SECONDARY			
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(COLLEGES)				SCHOOLS BY			
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EDUCATION

DEPARTMENT

02-DIRECTION-ST	28,98,677	13,69,378	42,68,055
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AFF OF FIELD

OFFICES

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TOTAL(MH) 28,98,677 32,23,186 61,21,863

2235 09-INTEGRATED 77,000 0 77,000

CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

TOTAL(MH) 77,000 0 77,000

***** -----

TOTAL(DDO) 29,75,677 32,23,186 61,98,863

DISTRICT EDUCATION 2235 03-REIMBURSEMEN 0 86,875 86,875

OFFICER,DISTRICT EDUCATION T OF MEDICAL

OFFICER (PRIMARY), PATIALA CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	86,875	86,875	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	86,875	86,875
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

DISTRICT EDUCATION	2202	02-DIRECTION-ST	29,86,820	9,62,479	39,49,299		
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OFFICER,ELEMENTARY

OFFICES

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TOTAL (MH)		29,86,820	10,49,354	40,36,174

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TOTAL (DD0)		29,86,820	10,49,354	40,36,174

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,36,587	0	2,36,587
OFFICER, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		2,36,587	0	2,36,587

*****		-----	-----	-----
TOTAL (DD0)		2,36,587	0	2,36,587

DISTRICT EDUCATION	2202	02-DIRECTION-ST	59,63,620	29,55,436	89,19,056
OFFICER,OFFICE OF THE DISTRICT		AFF OF FIELD			
EDUCATION OFFICER (PRIMARY)		OFFICES			

*****	-----			
TOTAL(MH)		59,63,620	29,55,436	89,19,056

*****	-----			
TOTAL(DDO)		59,63,620	29,55,436	89,19,056

DISTRICT EDUCATION	2202	01-ASSISTANCE	0	26,31,530	26,31,530
OFFICER,OFFICE OF THE DISTRICT		TO AIDED			
EDUCATION OFFICER(S)		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT SCHOOLS BY							
EDUCATION							
DEPARTMENT							
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	41,73,496	20,83,055	62,56,551
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		AND			
S	PUNJAB	EDUCATION OFFICER(S)		ADMINISTRATION			
(COLLEGES)							

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TOTAL(MH)	41,73,496	47,14,585	88,88,081

2235	03-REIMBURSEMEN	35,840	61,550	97,390
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	35,840	61,550	97,390

*****FINSUB0622.TXT*****					
TOTAL(DDO)			42,09,336	47,76,135	89,85,471
DISTRICT EDUCATION	2202	02-DIRECTION-ST	12,96,224	6,66,187	19,62,411
OFFICER,PRIMARY FATEHGARH		AFF OF FIELD			
		OFFICES			

TOTAL(MH)			12,96,224	6,66,187	19,62,411

TOTAL(DDO)			12,96,224	6,66,187	19,62,411
DISTT.EDUCATION	2202	01-DIRECTION	45,94,885	22,43,450	68,38,335
OFFICER(S), JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			45,94,885	22,43,450	68,38,335

TOTAL(DDO)	45,94,885	22,43,450	68,38,335
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL	13,24,393	6,58,301	19,82,694
INSTRUCTION	INSTRUCTION, SCHOOL,			CADET			
S	PUNJAB			CORPS-GENERAL			
(COLLEGES)				ESTABLISHMENT			
				02-NATIONAL	0	1,33,249	1,33,249
				CADET			
				CORPS-ANNUAL			
				CAMPS			

TOTAL(MH)					13,24,393	7,91,550	21,15,943

TOTAL (DDO)			13,24,393	7,91,550	21,15,943
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GROUP COMMANDER, NCC GROUP	2204	01-NATIONAL	13,53,688	6,54,935	20,08,623
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HQ, PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL (MH)			13,53,688	6,54,935	20,08,623
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TOTAL (DDO)			13,53,688	6,54,935	20,08,623
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GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	7,27,807	4,58,648	11,86,455
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HQ, LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL(MH)	7,27,807	4,58,648	11,86,455
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TOTAL(DDO)	7,27,807	4,58,648	11,86,455
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HEAD MASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	9,71,512	4,93,720	14,65,232
DHARIWAL KALER, AMRITSAR	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

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TOTAL(MH)	9,71,512	4,93,720	14,65,232
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			9,71,512	4,93,720	14,65,232
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	01-GOVERNMENT	13,84,234	6,93,760	20,77,994
TUGALWAL, GURDASPUR	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****					-----		
	TOTAL(MH)		23,55,746	11,87,480	35,43,226		

*****					-----		
	TOTAL(DD0)		23,55,746	11,87,480	35,43,226		

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,01,511	0	1,01,511		
SCHOOL		AND					

ADMINISTRATION

01-GOVERNMENT	4,05,740	1,46,978	5,52,718
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ARTS COLLEGES

01-GOVERNMENT	95,156	0	95,156
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PRIMARY SCHOOLS

01-GOVERNMENT	13,19,48,414	8,14,27,747	21,33,76,161
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	6,316	6,316
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COUNSELLING

02-DIRECTION-ST	0	7,33,386	7,33,386
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AFF OF FIELD

OFFICES

40-GUIDANCE AND	0	18,151	18,151
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	13,25,50,821	8,23,32,578	21,48,83,399

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	13,25,50,821 8,23,32,578 21,48,83,399
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,59,788	22,36,711	58,96,499
SCHOOL, ABOHAR, ACCHA-RHIKKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		FINSUB0622.TXT SERVICES			
		40-GUIDANCE AND	0	2,492	2,492
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	13,62,10,609	8,45,71,781	22,07,82,390
		*****	-----		
		TOTAL(DDO)	13,62,10,609	8,45,71,781	22,07,82,390
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,92,388	5,78,576	8,70,964
SCHOOL, BAHADERPUR, BUDHLADHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	2,92,388	5,78,576	8,70,964
		*****	-----		

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,52,692	4,13,220	11,65,912
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,42,300	4,13,220	17,55,520

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TOTAL(DD0)	13,42,300	4,13,220	17,55,520

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	2,000	0	2,000
SCHOOL, DAANEWALA SATKOSHI,		AND			
ABOHAR		ADMINISTRATION			
		01-GOVERNMENT	63,69,742	35,52,364	99,22,106
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT					
02-DIRECTION-ST		0	37,868	37,868	
AFF OF FIELD					
OFFICES					

TOTAL(MH)		63,71,742	35,90,232	99,61,974	

TOTAL(DD0)		63,71,742	35,90,232	99,61,974	
HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	0	43,780	43,780
SCHOOL, GIYASPURA					

TOTAL(MH)		0	43,780	43,780	

TOTAL(DD0)		0	43,780	43,780	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,500	2,12,712	2,38,212

SERVICES

*****		-----	-----	-----
TOTAL (MH)		22,00,898	18,25,860	40,26,758

*****		-----	-----	-----
TOTAL (DDO)		22,00,898	18,25,860	40,26,758

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,280	12,400	18,680
SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		6,280	12,400	18,680

*****		-----	-----	-----
TOTAL (DDO)		6,280	12,400	18,680

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	34,408	34,408
SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	0	34,408	34,408

*****	-----	-----	-----
TOTAL(DDO)	0	34,408	34,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,29,914	75,45,157	2,26,75,071
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, PATIALA		SECONDARY			

S	PUNJAB	FINSUB0622.TXT				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL(MH)				
		1,51,29,914				
		75,45,157				
		2,26,75,071				

		TOTAL(DD0)				
		1,51,29,914				
		75,45,157				
		2,26,75,071				

		TOTAL(DD0)				
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TOTAL(DD0)						
1,51,29,914						
75,45,157						
2,26,75,071						

HEADMASTER, GOVERNMENT HIGH	2202	01- ASSISTANCE	0	91,270	91,270
SCHOOL, SAHORA DADIYAL, TALWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			0	91,270	91,270

*****			-----		
TOTAL (DDO)			0	91,270	91,270

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	81,20,274	38,36,783	1,19,57,057
SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		81,20,274	38,36,783	1,19,57,057

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			81,20,274	38,36,783	1,19,57,057
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,03,700	9,02,293	11,05,993
		SCHOOL, TARAN TARAN		ARTS COLLEGES			
				01-GOVERNMENT	1,71,65,208	1,17,83,856	2,89,49,064
				PRIMARY SCHOOLS			

		FINSUB0622.TXT			
		01-GOVERNMENT	3,68,52,508	1,88,99,833	5,57,52,341
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,488	2,488
		COUNSELLING			
		01-INSPECTION	3,82,860	0	3,82,860
		*****	-----	-----	-----
		TOTAL(MH)	6,27,24,550	3,54,25,253	9,81,49,803
		*****	-----	-----	-----
		TOTAL(DD0)	6,27,24,550	3,54,25,253	9,81,49,803
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,89,350	19,09,615	56,98,965
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	37,89,350	19,09,615	56,98,965
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TOTAL(DDO)	37,89,350	19,09,615	56,98,965
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HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,94,643	19,65,382	60,60,025
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

TOTAL(MH)	40,94,643	19,65,382	60,60,025
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TOTAL (DDO)

40,94,643

19,65,382

60,60,025

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVT HIGH SCHOO,

2202

01 - GOVERNMENT

25,340

0

25,340

INSTRUCTION INSTRUCTION, SCHOOL,

KHALASPUR, FATEHGARH

PRIMARY SCHOOLS

S

PUNJAB

(COLLEGES)

01 - GOVERNMENT

11, 58, 354

5,86,152

17,44,506

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

592

592

COUNSELLING

40-GUIDANCE AND

0

653

653

COUNSELLING

* * * * *

TOTAL (MH)

11,83,694

5,87,397

17,71,091

TOTAL (DD0)	11,83,694	5,87,397	17,71,091
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	0	6,590	6,590
,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			

01-GOVERNMENT	19,19,544	11,34,432	30,53,976
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

TOTAL (MH)	19,19,544	11,41,022	30,60,566
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TOTAL (DD0)	19,19,544	11,41,022	30,60,566
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	27,76,321	12,80,329	40,56,650
INSTRUCTION	INSTRUCTION, SCHOOL,	ANEKKOT		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					46,95,865	24,21,351	71,17,216
*****					-----		
TOTAL(DDO)					46,95,865	24,21,351	71,17,216
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	14,54,757	7,32,796	21,87,553
		ATHWAL		SECONDARY			
				SCH00LS SPORTS			

FINSUB0622.TXT					
AND YOUTH					
SERVICES					

TOTAL(MH)			14,54,757	7,32,796	21,87,553

TOTAL(DDO)			14,54,757	7,32,796	21,87,553
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	10,85,784	5,46,904	16,32,688
BABA BAKALA, AMRITSAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			10,85,784	5,46,904	16,32,688

TOTAL(DDO)			10,85,784	5,46,904	16,32,688

FINSUB0622.TXT

HEADMASTER, GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,50,462	7,18,967	20,69,429
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TOTAL (MH)	13,50,462	7,18,967	20,69,429

GOVERNMENT OF PUNJAB

Page 1300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

TOTAL (DDO)	13,50,462	7,18,967	20,69,429
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	25,91,296	13,22,222	39,13,518
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	39,41,758	20,41,189	59,82,947

*****	-----	-----	-----
TOTAL(DD0)	39,41,758	20,41,189	59,82,947

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	0	4,39,733	4,39,733
BASRAWAN, GURDASPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
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TOTAL(MH)	0	4,39,733	4,39,733
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TOTAL(DDO)	0	4,39,733	4,39,733
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,00,232	5,19,860	13,20,092
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BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	2,470	2,470
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COUNSELLING

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TOTAL(MH)	8,00,232	5,22,330	13,22,562
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,00,232	5,22,330	13,22,562
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	99,284	99,284
INSTRUCTION	INSTRUCTION, SCHOOL,	BHAINI JODHA, FAZILKA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL (MH)			8,00,232	6,21,614	14,21,846
			*****		-----		
		TOTAL (DDO)			8,00,232	6,21,614	14,21,846
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,37,046	8,99,692	17,36,738
		BHAINI, BARNALA		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		8,37,046	8,99,692	17,36,738

*****		-----		
TOTAL(DDO)		8,37,046	8,99,692	17,36,738

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	20,01,786	7,17,204	27,18,990
BURJ MANSA, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,230	1,230
		COUNSELLING			

*****		-----		
TOTAL(MH)		20,01,786	7,18,434	27,20,220

TOTAL (DDO)	20,01,786	7,18,434	27,20,220
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	15,80,856	7,70,912	23,51,768
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CHAK NIDHANA, FEROZEPUR		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	15,80,856	7,70,912	23,51,768
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TOTAL (DDO)	15,80,856	7,70,912	23,51,768
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	42,29,270	42,29,270
INSTRUCTION	INSTRUCTION, SCHOOL,	CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	12,21,816	5,70,824	17,92,640
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	1,11,900	0	1,11,900
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TOTAL(MH)	13,33,716	48,00,094	61,33,810
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TOTAL(DD0)	13,33,716	48,00,094	61,33,810
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HEADMASTER, GOVT HIGH SCHOOL, DAL	2202	01-GOVERNMENT	13,32,748	7,07,236	20,39,984
SINGH WALA, FARIDKOT		SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	13,32,748	7,07,236	20,39,984

*****	-----	-----	-----
TOTAL(DDO)	13,32,748	7,07,236	20,39,984

HEADMASTER, GOVT HIGH SCHOOL, DOAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,55,910	0	50,55,910
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TOTAL(MH)	50,55,910	0	50,55,910

FINSUB0622.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			50,55,910	0	50,55,910
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,17,712	5,62,664	16,80,376
DUGRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	61,73,622	5,62,664	67,36,286
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FINSUB0622.TXT					
TOTAL (DDO)			61,73,622	5,62,664	67,36,286
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,59,331	0	60,59,331
GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS			
		01-GOVERNMENT	10,66,916	5,24,977	15,91,893
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
*****			-----		
TOTAL (MH)			71,26,247	5,26,222	76,52,469
*****			-----		
TOTAL (DDO)			71,26,247	5,26,222	76,52,469

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	10,58,960	5,34,240	15,93,200
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	10,58,960 5,34,240 15,93,200

*****	-----
TOTAL (DDO)	10,58,960 5,34,240 15,93,200

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	13,20,998	6,55,388	19,76,386
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INSTRUCTION INSTRUCTION, SCHOOL, HARIE WALA, FARIDKOT

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOL'S SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	13,20,998	6,55,388	19,76,386

*****	-----	-----	-----
TOTAL(DDO)	13,20,998	6,55,388	19,76,386

HEADMASTER, GOVT HIGH SCHOOL, 2202	01-GOVERNMENT	17,26,576	10,03,040	27,29,616
HAWELI	SECONDARY			
	SCHOOL'S SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	17,26,576	10,03,040	27,29,616

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TOTAL(DDO)	17,26,576	10,03,040	27,29,616
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	9,76,108	9,76,108
JAND WALA, (FEROZEPUR)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)	0	9,76,108	9,76,108		

*****	-----				
TOTAL(DDO)	0	9,76,108	9,76,108		

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	36,33,821	12,42,644	48,76,465
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				FINSUB0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JHANDU WALA, FEROZPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		36,33,821	12,42,644	48,76,465
*****					-----		
			TOTAL(DDO)		36,33,821	12,42,644	48,76,465
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	12,13,472	6,08,912	18,22,384
INSTRUCTION	INSTRUCTION, SCHOOL,	JOGI CHEEMA, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		12,13,472	6,08,912	18,22,384

TOTAL (DDO)	12,13,472	6,08,912	18,22,384
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,11,339	3,83,792	14,95,131
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	11,11,339	3,83,792	14,95,131
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TOTAL (DDO)	11,11,339	3,83,792	14,95,131
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	14,23,200	7,18,204	21,41,404
KOTLA DOOM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT

01-GUIDANCE AND

0

601

601

COUNSELLING

40-GUIDANCE AND

0

654

654

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

TOTAL (MH)

14,23,200

7,19,459

21, 42, 659

TOTAL (DDO)

14,23,200

7,19,459

21,42,659

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	16,000	16,000
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INSTRUCTION INSTRUCTION, SCHOOL, KOTLI KHURD, BATHINDA PRIMARY SCHOOLS

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		FINSUB0622.TXT			
S	PUNJAB				
(COLLEGES)					
		01-GOVERNMENT	20,01,186	6,38,070	26,39,256
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	2,470	2,470
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	20,01,186	6,56,540	26,57,726
		*****	-----		
		TOTAL(DD0)	20,01,186	6,56,540	26,57,726
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	13,57,496	5,66,326	19,23,822
LAPP0, FEROZPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	13,57,496	5,66,326	19,23,822

*****	-----	-----	-----
TOTAL(DDO)	13,57,496	5,66,326	19,23,822

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,94,276	4,58,460	13,52,736
MAHAWA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	601	601

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							
COUNSELLING							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	0	654	654
INSTRUCTION	INSTRUCTION, SCHOOL,	MAHAWA, AMRITSAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					8,94,276	4,59,715	13,53,991
*****					-----		
TOTAL(DD0)					8,94,276	4,59,715	13,53,991
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	72,70,332	0	72,70,332
		NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
					01-GOVERNMENT	12,17,136	6,20,965
					SECONDARY		18,38,101
					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		

01-INSPECTION	1,11,900	0	1,11,900
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*****	-----	-----	-----
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TOTAL(MH)	85,99,368	6,20,965	92,20,333
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*****	-----	-----	-----
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TOTAL(DDO)	85,99,368	6,20,965	92,20,333
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HEADMASTER,GOVT HIGH SCHOOL, 2202	01-GOVERNMENT	8,71,264	4,42,172	13,13,436
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PHULLO KHARI, BATHINDA	SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,230	1,230
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	8,71,264	4,43,402	13,14,666
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*****	-----	-----	-----
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TOTAL(DDO)	8,71,264	4,43,402	13,14,666
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	19,66,972	9,78,064	29,45,036
PINDI, FEROZEPUR		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	19,66,972	9,78,064	29,45,036
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TOTAL (DDO)	19,66,972	9,78,064	29,45,036
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	FINSUB0622.TXT 01-GOVERNMENT	15,04,456	7,67,532	22,71,988
INSTRUCTION	INSTRUCTION, SCHOOL,	PIPLI NAVIN, FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	15,04,456	7,67,532	22,71,988
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*****	-----	-----	-----
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TOTAL(DDO)	15,04,456	7,67,532	22,71,988
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	20,91,340	10,51,224	31,42,564
QILA JIWAN SINGH, AMRITSAR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	20,91,340	10,51,224	31,42,564
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TOTAL(DDO)	20,91,340	10,51,224	31,42,564
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	84,460	0	84,460
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RAILLON, FATEHGARH		PRIMARY SCHOOLS			
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01-GOVERNMENT	7,70,856	3,85,861	11,56,717
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	0	653	653
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FINSUB0622.TXT						
INSTRUCTION	INSTRUCTION, SCHOOL,	RAILLON, FATEHGARH	COUNSELLING			
S	PUNJAB					
(COLLEGES)						
*****				-----	-----	-----
TOTAL(MH)				8,55,316	3,87,106	12,42,422
*****				-----	-----	-----
TOTAL(DD0)				8,55,316	3,87,106	12,42,422
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	19,81,413	8,37,872	28,19,285	
RUDALA, AMRITSAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	601	601	
		COUNSELLING				
		40-GUIDANCE AND	0	654	654	
		COUNSELLING				

TOTAL(MH)	19,81,413	8,39,127	28,20,540
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TOTAL(DD0)	19,81,413	8,39,127	28,20,540
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HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,04,872	6,85,262	19,90,134
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TOTAL(MH)	13,04,872	6,85,262	19,90,134
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TOTAL(DD0)	13,04,872	6,85,262	19,90,134
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HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	01-GOVERNMENT SECONDARY	14,20,590	7,46,312	21,66,902
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,235	1,235
INSTRUCTION	INSTRUCTION, SCHOOL,	SANGRAHOOR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					14,20,590	7,47,547	21,68,137
*****					-----		
TOTAL(DDO)					14,20,590	7,47,547	21,68,137

FINSUB0622.TXT					
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	14,08,607	7,16,088	21,24,695
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			14,08,607	7,16,088	21,24,695
*****			-----	-----	-----
TOTAL(DDO)			14,08,607	7,16,088	21,24,695
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	19,08,657	9,53,448	28,62,105
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			19,08,657	9,53,448	28,62,105

*****-----

TOTAL (DD0)	19,08,657	9,53,448	28,62,105
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01- ASSISTANCE	0	10,97,143	10,97,143
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THAKKAR SANDHU, GURDASPUR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01- GOVERNMENT	11,33,895	5,57,768	16,91,663
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SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	11,33,895	16,54,911	27,88,806

*****	-----	-----	-----
TOTAL(DDO)	11,33,895	16,54,911	27,88,806

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,47,076	3,24,945	9,72,021
INSTRUCTION	INSTRUCTION, SCHOOL,	UDHANWAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	6,47,076	3,24,945	9,72,021

*****	-----	-----	-----
TOTAL(DDO)	6,47,076	3,24,945	9,72,021

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,71,672	8,31,636	18,03,308
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UGGOKE, BARNALA		FINSUB0622.TXT SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			9,71,672	8,31,636	18,03,308
*****			-----	-----	-----
TOTAL(DDO)			9,71,672	8,31,636	18,03,308
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	11,30,816	5,96,412	17,27,228
SCHOOL, BAMBIHA, BATHINDA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			11,30,816	5,96,412	17,27,228
*****			-----	-----	-----

TOTAL(DD0)

FINSUB0622.TXT

11,30,816

5,96,412

17,27,228

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202		01-GOVERNMENT	0	14,076	14,076
INSTRUCTION	INSTRUCTION, SCHOOL,	BAKHTAUR, BATHINDA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	7,13,112	0	7,13,112
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****-----

TOTAL(MH)	18,43,928	6,10,488	24,54,416
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TOTAL (DD0)			18,43,928	6,10,488	24,54,416
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	12,57,770	6,47,685	19,05,455
SCHOOL, CHACK SHARIF, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			12,57,770	6,47,685	19,05,455
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TOTAL (DD0)			12,57,770	6,47,685	19,05,455
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	21,02,332	9,85,100	30,87,432
SCHOOL, DARAJ, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	21,02,332	9,85,100	30,87,432

*****	-----	-----	-----
TOTAL(DDO)	21,02,332	9,85,100	30,87,432

HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202	01-GOVERNMENT	15,46,936	7,80,072	23,27,008
DAS PURA, AMRITSAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,46,936	7,80,072	23,27,008

*****					-----		
TOTAL (DD0)					15,46,936	7,80,072	23,27,008
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	11,31,661	6,28,272	17,59,933
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, GURTHARI, BATHINDA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			
*****					-----		
TOTAL (MH)					11,31,661	6,29,512	17,61,173
*****					-----		
TOTAL (DD0)					11,31,661	6,29,512	17,61,173
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	2,34,030	1,60,868	3,94,898

SCHOOL,HETAM PURA, AMRITSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

2,34,030

1,60,868

3,94,898

TOTAL(DDO)

2,34,030

1,60,868

3,94,898

HEADMASTER,GOVT HIGH

2202

01-GOVERNMENT

10,20,383

4,68,556

14,88,939

SCHOOL,JAFERKOT,AMRITSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

10,20,383

4,68,556

14,88,939

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			10,20,383	4,68,556	14,88,939
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	11,33,622	5,65,656	16,99,278
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JANGIANA, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			21,54,005	10,34,212	31,88,217
			*****		-----	-----	-----
		TOTAL (DDO)			21,54,005	10,34,212	31,88,217

FINSUB0622.TXT

HEADMASTER, GOVT HIGH

2202

01 - GOVERNMENT

30, 32, 395

15, 33, 142

45,65,537

SCHOOL, JUMLA MALKAN, BARNALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

30, 32, 395

15, 33, 142

45, 65, 537

TOTAL (DDO)

30, 32, 395

15, 33, 142

45, 65, 537

HEADMASTER, GOVT HIGH

2202

01-GOVERNMENT

19,50,290

10,24,308

29,74,598

SCHOOL, KAILE WANDER, BATHINDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,240

1,240

COUNSELLING

TOTAL(MH)	19,50,290	10,25,548	29,75,838
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TOTAL(DDO)	19,50,290	10,25,548	29,75,838
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	10,67,992	5,33,996	16,01,988
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	10,67,992	5,33,996	16,01,988
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*****					-----		
TOTAL (DD0)					10,67,992	5,33,996	16,01,988
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	10,68,008	5,48,282	16,16,290
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KOTHE LAL SING, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,230	1,230
				COUNSELLING			
*****					-----		
TOTAL (MH)					10,68,008	5,49,512	16,17,520
*****					-----		
TOTAL (DD0)					10,68,008	5,49,512	16,17,520
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	12,94,676	5,92,188	18,86,864
		SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	12,94,676	5,92,188	18,86,864

*****	-----	-----	-----
TOTAL(DD0)	12,94,676	5,92,188	18,86,864

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	11,78,406	7,03,212	18,81,618
SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	11,78,406	7,03,212	18,81,618

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			11,78,406	7,03,212	18,81,618
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	10,60,724	5,70,592	16,31,316
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,PATTON, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			22,39,130	12,73,804	35,12,934
*****					-----		
		TOTAL (DDO)			22,39,130	12,73,804	35,12,934
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	25,33,664	11,13,141	36,46,805

SCHOOL, SANGATPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

25,33,664

11,13,141

36,46,805

TOTAL(DDO)

25,33,664

11,13,141

36,46,805

HEADMASTER, GOVT HIGH

2202

01-GOVERNMENT

9,51,260

13,47,936

22,99,196

SCHOOL, SIDHANA, BATHINDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

9,51,260

13,47,936

22,99,196

TOTAL (DDO)	9,51,260	13,47,936	22,99,196
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	3,76,424	1,92,912	5,69,336
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SCHOOL, SOURRIAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

GOVERNMENT OF PUNJAB

Page 1317

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	3,76,424	1,92,912	5,69,336
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DD0)	3,76,424	1,92,912	5,69,336
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	18,09,008	5,33,200	23,42,208
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SCHOOL, TARKHANWALA, BATHINDA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,230	1,230
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	21,85,432	7,27,342	29,12,774
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*****	-----	-----	-----
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TOTAL (DD0)	21,85,432	7,27,342	29,12,774
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	11,66,112	5,86,388	17,52,500
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SCHOOL, TATLEY

SECONDARY

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	11,66,112	5,86,388	17,52,500

*****	-----	-----	-----
TOTAL(DDO)	11,66,112	5,86,388	17,52,500

HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	01-GOVERNMENT	8,09,118	6,33,027	14,42,145
GURU, BATHINDA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	8,09,118	6,33,027	14,42,145

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			8,09,118	6,33,027	14,42,145
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,30,864	3,72,988	11,03,852
		BHILOWAL, AMRITSAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		15,39,982	10,06,015	25,45,997
		*****			-----	-----	-----

FINSUB0622.TXT

TOTAL (DDO)	15,39,982	10,06,015	25,45,997
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HEADMASTER, GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,51,128	6,90,164	21,41,292
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TOTAL (MH)	14,51,128	6,90,164	21,41,292
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TOTAL (DDO)	14,51,128	6,90,164	21,41,292
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HEADMASTER, GOVT. HIGH SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,55,808	7,94,299	22,50,107
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TOTAL(MH)	14,55,808	7,94,299	22,50,107
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TOTAL(DDO)	14,55,808	7,94,299	22,50,107
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KANYA VIDYALAYA,KANYA VIDYALAYA, 2202	01-ASSISTANCE	0	6,21,622	6,21,622
GARHSHANKAR	TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

*****	-----	-----	-----
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TOTAL(MH)	0	6,21,622	6,21,622
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*****					-----		
TOTAL(DDO)					0	6,21,622	6,21,622
PUBLIC	DIRECTOR, PUBLIC	MANAGER, LAJPAT RAI KANYA	2202	01-ASSISTANCE	0	3,35,900	3,35,900
INSTRUCTION	INSTRUCTION, SCHOOL,	VIDHYALAYA, JAGROAN		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)		0	16,93,444	16,93,444

*****	-----			
TOTAL(DDO)		0	16,93,444	16,93,444

OAP PATHSHALIA,GARHDIWALA	2202	01-ASSISTANCE	0	2,74,527	2,74,527
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)		0	2,74,527	2,74,527

*****FINSUB0622.TXT*****					-----				
TOTAL(DD0)					2,04,552	4,30,053	6,34,605		
S.D.O.,DISTT. EDUCATION OFFICER, 2202					02-DIRECTION-ST	25,84,232	13,03,130	38,87,362	
PATIALA					AFF OF FIELD				
					OFFICES				
*****					-----				
TOTAL(MH)					25,84,232	13,03,130	38,87,362		
*****					-----				
TOTAL(DD0)					25,84,232	13,03,130	38,87,362		
SUB DIVISIONAL					2053	01-DISTRICT	2,79,452	0	2,79,452
MAGISTRATE, MAJITHA					ESTABLISHMENTS				
*****					-----				
TOTAL(MH)					2,79,452	0	2,79,452		
*****					-----				

TOTAL (DD0)

FINSUB0622.TXT

2,79,452

0

2,79,452

THE DEPUTY STATE PROJECT220201-GOVERNMENT031,26,54,29631,26,54,296

DIRECTOR, EDUSAT, INFORMATION ANDSECONDARY

COMMUNICATION TECHNOLOGYSCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

PUBLICDIRECTOR, PUBLICTHE DEPUTY STATE PROJECT220201-INFORMATION22,34,92,98112,77,93,59335,12,86,574

INSTRUCTION INSTRUCTION, SCHOOL, DIRECTOR, EDUSAT, INFORMATION ANDAND

S PUNJABCOMMUNICATION TECHNOLOGYCOMMUNICATION

(COLLEGES)TECHNOLOGY

PROJECT

35-INFORMATION64,42,44,217064,42,44,217

AND

FINSUB0622.TXT					
COMMUNICATION					
TECHNOLOGY					
(ICT) PROJECT					
*****			-----		
TOTAL(MH)			86,77,37,198	44,04,47,889	1,30,81,85,087
*****			-----		
TOTAL(DD0)			86,77,37,198	44,04,47,889	1,30,81,85,087
*****			-----		
TOTAL(CCO)			2,59,56,05,054	1,30,39,91,739	3,89,95,96,793
*****			-----		
DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	01-ASSISTANCE	0	8,05,560	8,05,560
INSTRUCTIONS(SECONDARY), SCHOOL, DIAN NAGAR		TO AIDED			
PUNJAB		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		

TOTAL(MH)	0	8,05,560	8,05,560
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2235	01-DISTRICT	1,04,016	9,995	1,14,011
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

04-LEGAL AID TO	9,193	36,706	45,899
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THE POOR

16-WELFARE OF	0	2,93,133	2,93,133
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DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZAT	0	3,100	3,100
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ION IN THE

STATE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,13,209	3,42,934	4,56,143
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TOTAL(DDO)	1,13,209	11,48,494	12,61,703
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,61,38,506	13,32,65,061	38,94,03,567
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		SECONDARY			
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S	PUNJAB			SCHOOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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				SERVICES			
--	--	--	--	----------	--	--	--

				01-GUIDANCE AND	0	8,000	8,000
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				COUNSELLING			
--	--	--	--	-------------	--	--	--

				40-GUIDANCE AND	0	2,000	2,000
--	--	--	--	-----------------	---	-------	-------

				COUNSELLING			
--	--	--	--	-------------	--	--	--

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TOTAL(MH)	25,61,38,506	13,32,75,061	38,94,13,567
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2235	01-DISTRICT	0	75,132	75,132
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	14,129	5,000	19,129
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF	0	7,500	7,500
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DEFENCE SERVICE

PERSONNELS

*****	-----	-----	-----
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TOTAL(MH)	14,129	87,632	1,01,761
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TOTAL(DDO)	25,61,52,635	13,33,62,693	38,95,15,328
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,21,256	35,74,201	1,08,95,457
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SECONDARY SCHOOL, WARSOLA	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	73,21,256	35,74,201	1,08,95,457
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	01-OLD AGE	83,694	0	83,694
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA	PENSIONS
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S PUNJAB

03-REIMBURSEMEN	3,04,417	0	3,04,417
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CHARGES TO

GOVERNMENT

03-STATE SOCIAL	44,11,500	0	44,11,500
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PROGRAMME

04-LEGAL AID TO	990	0	990
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16-WELFARE OF	0	3,01,827	3,01,827
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PERSONNELS

TOTAL (MH)	48,00,601	3,01,827	51,02,428
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TOTAL (DDO)	1,21,21,857	38,76,028	1,59,97,885
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PRINCIPAL, KHALSA SENIOR	2202	01-ASSISTANCE	0	3,99,213	3,99,213
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SECONDARY SCHOOL, BATALA		TO AIDED			
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)	0	3,99,213	3,99,213
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2235	01-DISTRICT	1,05,644	0	1,05,644
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SOLDIERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SAILORS AND				
				AIRMEN'S				
				WELFARE BOARD				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2235	03-REIMBURSEMEN	0	17,025	17,025	
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BATALA			T OF MEDICAL				
S	PUNJAB				CHARGES TO			
(COLLEGES)				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				39-CREATION OF	2,00,000	0	2,00,000	
				VICTIM				
				COMPENSATION				
				FUND				
				*****	-----			
				TOTAL(MH)	3,05,644	17,025	3,22,669	
				*****	-----			
				TOTAL(DDO)	3,05,644	4,16,238	7,21,882	

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	37,88,448	19,60,328	57,48,776
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SCHOOL, BABEWALI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)		37,88,448	19,60,328	57,48,776
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2235	02-EX-GRATIA	0	50,000	50,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	0	14,222	14,222
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL3,30,36,00003,30,36,000

ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	04-LEGAL AID TO	5,000	0	5,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI		THE POOR			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)3,30,41,00064,2223,31,05,222

*****-----

TOTAL (DDO)			3,68,29,448	20,24,550	3,88,53,998
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,24,00,322	1,11,10,693	3,35,11,015
OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A					

		01-INSPECTION	4,73,032	0	4,73,032
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TOTAL (MH)			2,28,73,354	1,11,10,693	3,39,84,047
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2235		03-REIMBURSEMEN	72,289	0	72,289
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		05-IMPLEMENTATI	31,635	0	31,635
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ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

*****				-----		
TOTAL(MH)				1,03,924	0	1,03,924

*****				-----		
TOTAL(DDO)				2,29,77,278	1,11,10,693	3,40,87,971

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	32,70,709	16,35,299	49,06,008
(S),DISTRICT EDUCATION OFFICER		AND			
(S), SANGRUR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				32,70,709	16,35,299	49,06,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

32,70,709

16,35,299

49,06,008

DISTRICT EDUCATION OFFICER

2235

03-REIMBURSEMEN

4,35,112

0

4,35,112

(SCHOOL),DISTRICT EDUCATION

OFFICER (SCHOOL)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

5,000

0

5,000

THE POOR

TOTAL(MH)

37,10,821

16,35,299

53,46,120

TOTAL (DD0)	FINSUB0622.TXT	37,10,821	16,35,299	53,46,120
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DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	26,493	26,493
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		0	26,493	26,493

*****	-----			
TOTAL (DD0)		0	26,493	26,493

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	31,46,908	15,46,006	46,92,914
(SECONDARY), ROPAR		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,03,672	51,836	1,55,508
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	TOTAL(MH)		32,50,580	15,97,842	48,48,422
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY), ROPAR					
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	14,954	0	14,954
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		32,65,534	15,97,842	48,63,376

*****		-----	-----	-----
TOTAL(DD0)		32,65,534	15,97,842	48,63,376

DISTRICT EDUCATION	2202	01-DIRECTION	14,22,048	6,31,064	20,53,112
OFFICER(SECONDARY),DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
		02-DIRECTION-ST	8,25,742	4,36,260	12,62,002
		AFF OF FIELD			
		OFFICES			

*****		-----	-----	-----
TOTAL(MH)		22,47,790	10,67,324	33,15,114

*****		-----	-----	-----
TOTAL(DD0)		22,47,790	10,67,324	33,15,114

DISTRICT EDUCATION OFFICER, (SS)	2202	01-ASSISTANCE	0	6,09,517	6,09,517
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MOHALI

TO AIDED

SECONDARY

SCH00LS BY

EDUCATION

DEPARTMENT

01-DIRECTION	20,35,472	9,49,898	29,85,370
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AND

ADMINISTRATION

01-GOVERNMENT	0	9,840	9,840
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SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	20,35,472	15,69,255	36,04,727

*****	-----	-----	-----
TOTAL(DDO)	20,35,472	15,69,255	36,04,727

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	40,04,300	19,26,416	59,30,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,, (SECONDARY)		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

01-GOVERNMENT	3,30,07,147	1,62,60,634	4,92,67,781
PRIMARY SCHOOLS			

01-INSPECTION	3,07,262	1,22,528	4,29,790
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*****	-----	-----	-----
TOTAL(MH)	3,73,18,709	1,83,09,578	5,56,28,287

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TOTAL (DDO)			3,73,18,709	1,83,09,578	5,56,28,287
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DISTRICT EDUCATION	2235	03-REIMBURSEMEN	12,53,295	0	12,53,295
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OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
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OFFICER (SECONDARY), PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			12,53,295	0	12,53,295

TOTAL (DDO)			12,53,295	0	12,53,295

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	2,32,411	2,32,411
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OFFICER,SECONDARY EDU.		T OF MEDICAL			
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CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	2,32,411	2,32,411

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			0	2,32,411	2,32,411

GOVERNMENT HIGH SCHOOL,BUKANWALA 2202	01-GOVERNMENT	17,97,472	9,10,516	27,07,988
	SECONDARY			
	SCH00LS SPORTS			

		FINSUB0622.TXT AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	17,97,472	11,42,927	29,40,399
		*****	-----		
		TOTAL(DDO)	17,97,472	11,42,927	29,40,399
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT	35,41,063	16,70,182	52,11,245
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	35,41,063	16,71,426	52,12,489

TOTAL(DDO)

35,41,063

16,71,426

52,12,489

GOVERNMENT HIGH220201-GOVERNMENT9,92,1044,96,05214,88,156

SCHOOL,KISHANGARH PAKHARWARHSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

9,92,104

4,96,052

14,88,156

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

PUBLICDIRECTOR, PUBLICTOTAL(DDO)9,92,1044,96,05214,88,156

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	01 - GOVERNMENT	10,94,292	2,88,412	13,82,704
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

* * * * *

TOTAL(MH)	20,86,396	7,84,464	28,70,860
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TOTAL (DDO)	20,86,396	7,84,464	28,70,860
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HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	01 - PENSION AND OTHER RETIREMENT BENEFITS	49,232	24,616	73,848
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TOTAL(MH)	49,232	24,616	73,848
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2202	01-GOVERNMENT	8,48,460	6,09,412	14,57,872
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	2,492	2,492
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COUNSELLING

TOTAL(MH)	8,48,460	6,11,904	14,60,364
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TOTAL(DD0)	8,97,692	6,36,520	15,34,212
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HEADMASTER,AD HIGHER SECONDARY	2202	01-ASSISTANCE	3,54,458	6,46,215	10,00,673
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SCHOOL, NADALON

TO AIDED

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				DEPARTMENT			
*****					-----		
TOTAL(MH)					3,54,458	6,46,215	10,00,673
*****					-----		
TOTAL(DDO)					3,54,458	6,46,215	10,00,673
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	69,32,193	23,86,496	93,18,689
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

FINSUB0622.TXT					
		01-GOVERNMENT	45,14,428	7,18,100	52,32,528
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,46,621	31,04,596	1,45,51,217

		TOTAL(DD0)	1,14,46,621	31,04,596	1,45,51,217
HEADMASTER,ARYA GIRLS HIGH	2202	01-GOVERNMENT	51,20,592	0	51,20,592
SCHOOL, PATIALA		PRIMARY SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	51,20,592	0	51,20,592

		TOTAL(DD0)	51,20,592	0	51,20,592

HEADMASTER, BHARAT HIGH SCHOOL,	2202	01-GOVERNMENT	21,12,072	10,70,122	31,82,194
TUTOMAZARAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	21,12,072	10,70,122	31,82,194

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			21,12,072	10,70,122	31,82,194

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, BSD HIGH SCHOOL	2202	01-ASSISTANCE	0	4,68,254	4,68,254
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INSTRUCTION INSTRUCTIONS(SECONDARY), KANDHALA JATTAN

S PUNJAB

(COLLEGES)

FINSUB0622.TXT
TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	0	1,08,496	1,08,496
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	21,12,072	16,46,872	37,58,944
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TOTAL (DDO)	21,12,072	16,46,872	37,58,944
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HEADMASTER, D.A.V.H.S.S., BATALA	2202	01-ASSISTANCE	0	10,72,519	10,72,519
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TO AIDED

SECONDARY

SCHOOLS BY

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	0	10,72,519	10,72,519

*****	-----	-----	-----
TOTAL(DD0)	0	10,72,519	10,72,519

HEADMASTER,G.H.S, BHADAL	2235	04-LEGAL AID TO	8,000	0	8,000
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	8,000	0	8,000

*****	-----	-----	-----
TOTAL(DD0)	8,000	0	8,000

HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT	13,67,608	6,99,389	20,66,997
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		13,67,608	6,99,389	20,66,997
			*****		-----	-----	-----
			TOTAL(DDO)		13,67,608	6,99,389	20,66,997
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN	2202	01-GOVERNMENT	30,72,576	15,38,360	46,10,936
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				30,72,576	15,38,360	46,10,936

*****				-----		
TOTAL(DDO)				30,72,576	15,38,360	46,10,936

HEADMASTER, G.H.S, KHERI JHAMERI		2202	01-GOVERNMENT	6,04,37,625	3,09,09,431	9,13,47,056
			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL(MH)				6,04,37,625	3,09,09,431	9,13,47,056

*****				-----		
TOTAL(DDO)				6,04,37,625	3,09,09,431	9,13,47,056

HEADMASTER, G.H.S, RAMGARH(SAMRALA		2202	01-GOVERNMENT	24,81,770	12,58,436	37,40,206
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ROAD)

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

24,81,770

12,58,436

37,40,206

TOTAL(DDO)

24,81,770

12,58,436

37,40,206

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. AJNER	2202	01-GOVERNMENT	19,39,572	7,42,552	26,82,124
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL (MH)		19,39,572	7,42,552	26,82,124

*****		-----	-----	-----
TOTAL (DDO)		19,39,572	7,42,552	26,82,124

HEADMASTER, G.H.S. BANWALA	2202	01-GOVERNMENT	33,21,300	14,55,004	47,76,304
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		33,21,300	14,55,004	47,76,304

*****		-----	-----	-----
TOTAL (DDO)		33,21,300	14,55,004	47,76,304

FINSUB0622.TXT						
HEADMASTER, G.H.S. BARSAT	2202	01-GOVERNMENT	23,43,704	8,55,972	31,99,676	
		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----	-----	-----	
	TOTAL (MH)		23,43,704	8,55,972	31,99,676	
*****			-----	-----	-----	
	TOTAL (DD0)		23,43,704	8,55,972	31,99,676	
HEADMASTER, G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT	23,83,311	11,76,084	35,59,395	
		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	592	592	
		COUNSELLING				
GOVERNMENT OF PUNJAB					Page 1335	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	40-GUIDANCE AND	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					23,83,311	11,77,329	35,60,640

TOTAL (DDO)					23,83,311	11,77,329	35,60,640
		HEADMASTER,G.H.S. HANDANA	2202	01-GOVERNMENT	41,13,316	15,10,180	56,23,496
				SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	41,13,316	15,10,180	56,23,496

*****	-----	-----	-----
TOTAL(DD0)	41,13,316	15,10,180	56,23,496

HEADMASTER, G.H.S. JAND MANGAULI	2202	01-GOVERNMENT	43,71,896	11,29,528	55,01,424
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	43,71,896	11,29,528	55,01,424

*****	-----	-----	-----
TOTAL(DD0)	43,71,896	11,29,528	55,01,424

HEADMASTER, G.H.S. KHERI FATTA	2202	FINSUB0622.TXT 01-GOVERNMENT	33,92,148	13,50,356	47,42,504
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

***** -----

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		33,92,148	13,51,601	47,43,749

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DDO)			33,92,148	13,51,601	47,43,749
-------------	--	--	-----------	-----------	-----------

HEADMASTER, G.H.S. MIRZAPUR	2202	01-GOVERNMENT	1,76,62,225	84,06,435	2,60,68,660
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			2,10,54,373	97,58,036	3,08,12,409

TOTAL (DDO)			2,10,54,373	97,58,036	3,08,12,409

HEADMASTER, G.H.S. TALANIA	2202	01-GOVERNMENT	25,64,594	11,81,012	37,45,606
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT						
		01-GUIDANCE AND	0	592	592	
		COUNSELLING				
		40-GUIDANCE AND	0	653	653	
		COUNSELLING				

		TOTAL(MH)	25,64,594	11,82,257	37,46,851	

		TOTAL(DD0)	25,64,594	11,82,257	37,46,851	
HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT	26,07,352	12,44,448	38,51,800	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

GOVERNMENT OF PUNJAB						
Page 1337						
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		26,07,352	12,44,448	38,51,800
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DD0)			26,07,352	12,44,448	38,51,800
		HEADMASTER,G.H.S., DATIAL FEROZA 2202		01-GOVERNMENT	49,17,274	26,79,976	75,97,250
				SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		75,24,626	39,24,424	1,14,49,050

TOTAL(DDO)	75,24,626	39,24,424	1,14,49,050
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HEADMASTER, G.H.S., DURANGKHAD	2202	01-GOVERNMENT	3,65,357	0	3,65,357
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	3,65,357	0	3,65,357
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TOTAL(DDO)	3,65,357	0	3,65,357
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HEADMASTER, G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT	17,28,094	8,58,164	25,86,258
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	17,28,094	8,58,164	25,86,258

*****	-----	-----	-----
TOTAL(DDO)	17,28,094	8,58,164	25,86,258

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KAHALWAN	2202	01-GOVERNMENT	22,96,108	11,41,694	34,37,802
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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FINSUB0622.TXT				
TOTAL (MH)		40,24,202	19,99,858	60,24,060

*****		-----	-----	-----
TOTAL (DDO)		40,24,202	19,99,858	60,24,060

HEADMASTER, G.H.S., KOTLI SURAT	2202	01-GOVERNMENT	15,61,844	29,98,328	45,60,172
MALHI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		15,61,844	29,98,328	45,60,172

*****		-----	-----	-----
TOTAL (DDO)		15,61,844	29,98,328	45,60,172

HEADMASTER, G.H.S., LADA MUNDI	2202	01-GOVERNMENT	20,15,048	5,71,615	25,86,663
		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

20,15,048

5,71,615

25,86,663

TOTAL (DDO)

20,15,048

5,71,615

25,86,663

HEADMASTER, G.H.S., MANN KHERA

2202

01-GOVERNMENT

35,91,520

10,33,847

46,25,367

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

35,91,520

10,33,847

46,25,367

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			35,91,520	10,33,847	46,25,367
		HEADMASTER, G.H.S. , NANGLA	2202	01-GOVERNMENT	13,82,224	6,91,112	20,73,336
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL (MH)	49,73,744	17,24,959	66,98,703

		TOTAL (DD0)			49,73,744	17,24,959	66,98,703

HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT	38,41,328	7,74,081	46,15,409
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	38,41,328	7,74,081	46,15,409

*****	-----	-----	-----
TOTAL(DD0)	38,41,328	7,74,081	46,15,409

HEADMASTER,G.H.S., RAMPURA	2202	01-GOVERNMENT	13,46,224	26,92,448	40,38,672
GHANOTA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,46,224	26,92,448	40,38,672

TOTAL (DDO)	13,46,224	26,92,448	40,38,672
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HEADMASTER, G.H.S., RURKA	2202	01-GOVERNMENT	13,42,080	6,98,660	20,40,740
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GOVERNMENT OF PUNJAB	Page 1340
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	13,42,080	6,98,660	20,40,740
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TOTAL(DDO)	13,42,080	6,98,660	20,40,740
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SANGERA	2202	01-GOVERNMENT	0	3,39,308	3,39,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	0	3,39,308	3,39,308

*****	-----	-----	-----
TOTAL(DDO)	0	3,39,308	3,39,308

HEADMASTER,G.H.S., SEIKHON	2202	01-GOVERNMENT	8,840	0	8,840
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	8,840	0	8,840
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*****	-----	-----	-----
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TOTAL(DDO)	8,840	0	8,840
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HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT	30,62,325	15,45,418	46,07,743
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	30,62,325	15,45,418	46,07,743
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*****	-----	-----	-----
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TOTAL (DDO)

30,62,325

15,45,418

46,07,743

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER,G.H.S., SHERON

2202

01-GOVERNMENT

35,55,208

18,48,994

54,04,202

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY

S

PUNJAB

SCH00LS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL (MH)

66,17,533

33,94,412

1,00,11,945

TOTAL (DDO)

66,17,533

33,94,412

1,00,11,945

HEADMASTER,G.H.S., SIRAH

2202

01-GOVERNMENT

13,47,040

6,90,182

20,37,222

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****		-----	-----	-----
TOTAL(MH)		13,47,040	6,90,182	20,37,222

*****		-----	-----	-----
TOTAL(DDO)		13,47,040	6,90,182	20,37,222

HEADMASTER, G.H.S. , SHEKHUPURA	2202	01-GOVERNMENT	25,11,481	12,65,138	37,76,619
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		25,11,481	12,65,138	37,76,619

2235	03-REIMBURSEMEN	37,474	5,000	42,474
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****	-----			
TOTAL(MH)	37,474	5,000	42,474	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25,48,955	12,70,138	38,19,093

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, G.H.S.ALMA DIPUR	2202	01-GOVERNMENT	28,48,736	14,28,350	42,77,086
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 28,86,210 14,33,350 43,19,560

***** -----

TOTAL(DDO) 53,97,691 26,98,488 80,96,179

HEADMASTER, G.H.S.BAGH SIKANDAR 2202 01-GOVERNMENT 32,54,144 15,00,936 47,55,080

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 592 592

COUNSELLING

40-GUIDANCE AND 0 653 653

COUNSELLING

***** -----

TOTAL(MH)	32,54,144	15,02,181	47,56,325
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*****	-----	-----	-----
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TOTAL(DDO)	32,54,144	15,02,181	47,56,325
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HEADMASTER, G.H.S.BHARPURGARH	2202	01-GOVERNMENT	20,59,358	10,81,187	31,40,545
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
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COUNSELLING

40-GUIDANCE AND	0	653	653
-----------------	---	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	20,59,358	10,82,432	31,41,790

*****	-----	-----	-----
TOTAL(DDO)	20,59,358	10,82,432	31,41,790

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHASMARA	2202	01-GOVERNMENT	20,15,380	10,12,588	30,27,968
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	20,15,380	10,12,588	30,27,968

*****	-----	-----	-----
TOTAL(DDO)	20,15,380	10,12,588	30,27,968

HEADMASTER, G . H . S . DALWA	2202	01-GOVERNMENT	28,52,902	14,29,408	42,82,310
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

	TOTAL(MH)		28,52,902	14,30,653	42,83,555

	TOTAL(DD0)		28,52,902	14,30,653	42,83,555
HEADMASTER, G . H . S . DHARAMKOT, GURU	2202	01-GOVERNMENT	7,06,256	2,14,202	9,20,458
NANAK KOT ISSU KHAN (MASITAN)		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	7,06,256	2,14,202	9,20,458

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	7,06,2562,14,2029,20,458
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

HEADMASTER, G.H.S.GHANAUR SARAI	2202	01-GOVERNMENT	22,70,94910,64,24433,35,193
SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

29,77,205

12,78,446

42, 55, 651

TOTAL (DDO)

29,77,205

12,78,446

42, 55, 651

HEADMASTER, G.H.S. GURDITPUR

2202

01 - GOVERNMENT

32, 75, 140

16,40,367

49,15,507

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,245

1,245

COUNSELLING

* * * * *

TOTAL (MH)

32,75,140

16, 41, 612

49,16,752

TOTAL (DDO)	32,75,140	16,41,612	49,16,752
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HEADMASTER, G. H. S. HARBANSPURA	2202	01-GOVERNMENT	23,67,558	12,12,340	35,79,898
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	23,67,558	12,12,340	35,79,898
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	23,67,558	12,12,340	35,79,898
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. HARIO KHURD	2202	01-GOVERNMENT	42,43,904	13,16,836	55,60,740
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

			TOTAL(MH)		66,11,462	25,30,421	91,41,883

			TOTAL(DDO)		66,11,462	25,30,421	91,41,883
		HEADMASTER, G.H.S. KHERI BARNA	2202	01-GOVERNMENT	23,47,312	11,06,876	34,54,188
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL (MH)				23,47,312	11,06,876	34,54,188
*****				-----		
TOTAL (DDO)				23,47,312	11,06,876	34,54,188
HEADMASTER, G. H. S. KHERI GAJJU	2202	01 - GOVERNMENT	25,13,984	12,01,556	37,15,540	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40 - GUIDANCE AND	0	1,245	1,245	
		COUNSELLING				
*****				-----		
TOTAL (MH)				25,13,984	12,02,801	37,16,785
*****				-----		
TOTAL (DDO)				25,13,984	12,02,801	37,16,785

HEADMASTER, G.H.S.NALINI	2202	01-GOVERNMENT	25,25,568	17,00,372	42,25,940
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----
TOTAL(MH)	25,25,568 17,00,372 42,25,940

*****	-----
TOTAL(DDO)	25,25,568 17,00,372 42,25,940

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.NAMADA	2202	01-GOVERNMENT	9,38,456	0	9,38,456
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INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY

S PUNJAB

SCH00LS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

9,38,456

0

9,38,456

TOTAL(DD0)

9,38,456

0

9,38,456

HEADMASTER, G . H . S . ROHTA

2202

01- GOVERNMENT

43,54,410

21,59,016

65,13,426

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

43,54,410

21,59,016

65,13,426

TOTAL (DDO)	43,54,410	21,59,016	65,13,426
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HEADMASTER, G . H . S . SADHUGARH	2202	01-GOVERNMENT	35,23,753	18,37,706	53,61,459
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SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

GOVERNMENT OF PUNJAB	Page 1347
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
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				FINSUB0622.TXT			
				TOTAL (MH)	35,23,753	18,38,951	53,62,704

*****				-----	-----	-----	
				TOTAL (DDO)	35,23,753	18,38,951	53,62,704

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. THUHI	2202	01-GOVERNMENT	31,68,403	15,91,012	47,59,415
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----	-----	-----	
				TOTAL (MH)	31,68,403	15,91,012	47,59,415

*****				-----	-----	-----	
				TOTAL (DDO)	31,68,403	15,91,012	47,59,415

		HEADMASTER, G.H.S. UPPAL HERI	2202	01-GOVERNMENT	17,96,296	8,99,372	26,95,668
				SECONDARY			
				SCH00LS SPORTS			

FINSUB0622.TXT					
AND YOUTH					
SERVICES					

TOTAL (MH)		17,96,296	8,99,372	26,95,668	

TOTAL (DDO)		17,96,296	8,99,372	26,95,668	
HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	68,66,062	32,30,185	1,00,96,247
BAHMNI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)		68,66,062	32,30,185	1,00,96,247	

TOTAL (DDO)		68,66,062	32,30,185	1,00,96,247	

HEADMASTER,GOV T. HIGH SCHOOL, 2202 01-GOVERNMENT 65,60,840 32,96,340 98,57,180

GOVERNMENT OF PUNJAB Page 1348

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	BHAGHE-KE-UTTAR	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGHE-KE-UTTAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	65,60,840	32,97,586	98,58,426
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*****-----

FINSUB0622.TXT

TOTAL(DDO)	65,60,840	32,97,586	98,58,426
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HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-GOVERNMENT	9,43,408	2,78,040	12,21,448
CHAK VEROKE	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****-----

TOTAL(MH)	9,43,408	2,78,040	12,21,448
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*****-----

TOTAL(DDO)	9,43,408	2,78,040	12,21,448
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HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-GOVERNMENT	3,65,24,234	1,96,76,745	5,62,00,979
DALMIR KHERA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	7,476	7,476

COUNSELLING

40-GUIDANCE AND	0	4,984	4,984
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	3,65,24,234	1,96,89,205	5,62,13,439

*****	-----	-----	-----
TOTAL(DDO)	3,65,24,234	1,96,89,205	5,62,13,439

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	25,02,805	13,87,676	38,90,481
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GADDAN DHAB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

01-GUIDANCE AND	0	2,492	2,492
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COUNSELLING

40-GUIDANCE AND	0	240	240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	25,02,805	13,90,408	38,93,213
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*****	-----	-----	-----
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TOTAL(DDO)	25,02,805	13,90,408	38,93,213
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HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-DIRECTION	2,94,766	38,532	3,33,298
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GHALLU	AND			
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ADMINISTRATION

01-GOVERNMENT	51,13,568	20,52,592	71,66,160
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

40-GUIDANCE AND	0	1,246	1,246
-----------------	---	-------	-------

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	54,08,334	20,93,616	75,01,950
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*****	-----	-----	-----
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TOTAL(DDO)	54,08,334	20,93,616	75,01,950
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	52,42,022	12,59,184	65,01,206
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SCHOOL, BEHNIWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	52,42,022	12,59,184	65,01,206
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			52,42,022	12,59,184	65,01,206
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	53,89,756	6,24,022	60,13,778
SCHOOL, JAAURKIAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)

1,06,31,778

18,83,206

1,25,14,984

2235

03-REIMBURSEMEN

0

47,251

47,251

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

47,251

47,251

TOTAL(DDO)

1,06,31,778

19,30,457

1,25,62,235

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

55,61,776

26,76,832

82,38,608

SCHOOL, KHIVA NAKODAR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	55,61,776	26,76,832	82,38,608

*****	-----	-----	-----
TOTAL(DDO)	55,61,776	26,76,832	82,38,608

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	19,35,533	10,33,823	29,69,356
SCHOOL, LOHIA KHAS	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GUIDANCE AND	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHIA KHAS	COUNSELLING			

		FINSUB0622.TXT		
S	PUNJAB			
(COLLEGES)				
		*****	-----	
TOTAL(MH)		19,35,533	10,35,068	29,70,601
2235	02-EX-GRATIA	0	2,00,000	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNES				
		*****	-----	
TOTAL(MH)		0	2,00,000	2,00,000
		*****	-----	
TOTAL(DDO)		19,35,533	12,35,068	31,70,601

FINSUB0622.TXT				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	29,30,876	13,63,824	42,94,700
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			
*****		-----		
TOTAL(MH)		29,30,876	13,65,069	42,95,945
*****		-----		
TOTAL(DDO)		29,30,876	13,65,069	42,95,945
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	6,47,740	2,44,080	8,91,820
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		6,47,740	2,44,080	8,91,820
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL (DDO)		6,47,740	2,44,080	8,91,820
HEADMASTER, GOVERNMENT GIRLS HIGH 2202				01-GOVERNMENT	39,33,624	15,83,313	55,16,937
SCHOOL, SHAHKOT				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	45,81,364	18,28,638	64,10,002

*****	-----	-----	-----
TOTAL(DDO)	45,81,364	18,28,638	64,10,002

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,53,33,541	1,71,69,202	4,25,02,743
SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,244	1,244
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,53,33,541	1,71,70,446	4,25,03,987

TOTAL (DDO)	2,53,33,541	1,71,70,446	4,25,03,987
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,69,464	21,13,084	63,82,548
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SCHOOL, SALANI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		42,69,464	21,13,084	63,82,548
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)			42,69,464	21,13,084	63,82,548
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HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	17,15,200	0	17,15,200
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SCHOOL		ENCASHMENT			
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BENEFITS

		01-PENSION AND	63,996	0	63,996
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)			60,48,660	21,13,084	81,61,744
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2202		01-DIRECTION	1,43,000	16,180	1,59,180
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AND

ADMINISTRATION

		01-GOVERNMENT	2,07,280	7,51,732	9,59,012
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FINSUB0622.TXT
ARTS COLLEGES

01-GOVERNMENT	1,47,28,691	54,50,854	2,01,79,545
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PRIMARY SCHOOLS

01-GOVERNMENT	10,49,82,043	7,23,25,712	17,73,07,755
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	4,285	4,285
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COUNSELLING

01-INSPECTION	29,924	0	29,924
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02-GOVERNMENT	0	1,98,980	1,98,980
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PROFESSIONAL

COLLEGES

16-SETTING UP	34,39,225	0	34,39,225
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OF MODEL

SCHOOLS AT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	3,211	3,211
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		COUNSELLING			
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S	PUNJAB						
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(COLLEGES)

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TOTAL(MH)	12,35,30,163	7,87,50,954	20,22,81,117
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2210	01-MEDICAL	11,40,460	0	11,40,460
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	30,73,104	10,88,500	41,61,604
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FINSUB0622.TXT			
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	50,40,236	42,02,787	92,43,023
HEALTH CENTRES			
01-SUBSIDIARY	28,00,724	13,82,742	41,83,466
HEALTH CENTRES			
04-OTHER	1,29,208	64,604	1,93,812
PREVENTIVE			
MEASURES			
05-NATIONAL	1,26,352	0	1,26,352
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	5,19,798	0	5,19,798
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

29-RURAL FAMILY	2,63,856	86,800	3,50,656
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,30,93,738	68,25,433	1,99,19,171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,22,512	55,071	2,77,583
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	2,22,512	55,071	2,77,583
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TOTAL(DDO)	14,28,95,073	8,77,44,542	23,06,39,615
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,87,829	63,244	7,51,073
SCHOOL (G) LALRU		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	6,87,829	63,244	7,51,073
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*****	-----	-----	-----
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TOTAL(DDO)	6,87,829	63,244	7,51,073
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,12,232	0	27,12,232
SCHOOL DAPPAR		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	27,12,232	0	27,12,232	

*****	-----			
TOTAL(DDO)	27,12,232	0	27,12,232	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,60,992	16,87,160	50,48,152
SCHOOL DHOLA KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	33,60,992	16,87,160	50,48,152	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			33,60,992	16,87,160	50,48,152
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,92,996	5,11,772	19,04,768
		SCHOOL JANDAU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		47,53,988	21,98,932	69,52,920
		*****			-----	-----	-----

TOTAL (DDO)	FINSUB0622.TXT	47,53,988	21,98,932	69,52,920
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	14,45,928	7,24,052	21,69,980
SCHOOL LIDDER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	14,45,928	7,24,052	21,69,980

*****	-----	-----	-----
TOTAL (DDO)	14,45,928	7,24,052	21,69,980

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	13,22,080	6,67,680	19,89,760
SCHOOL NARAIANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	0	595	595
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40-GUIDANCE AND0655655

COUNSELLING

*****-----

TOTAL(MH)13,22,0806,68,93019,91,010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

					13,22,080	6,68,930	19,91,010
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FINSUB0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,34,160	16,31,308	51,65,468
SCHOOL (BOYS), SANGHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			48,56,240	23,00,238	71,56,478
*****			-----	-----	-----
TOTAL(DD0)			48,56,240	23,00,238	71,56,478
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,21,445	17,52,475	52,73,920
SCHOOL (GIRLS), TAPPA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			35,21,445	17,52,475	52,73,920

2235	03-REIMBURSEMEN	24,571	0	24,571
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		24,571	0	24,571

*****		-----		
TOTAL(DDO)		35,46,016	17,52,475	52,98,491

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,66,424	26,02,674	77,69,098
SCHOOL BADALI MAJ KI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL(MH)					51,66,424	26,02,674	77,69,098

TOTAL(DDO)					51,66,424	26,02,674	77,69,098
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,46,972	9,80,518	29,27,490
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BEHLOR KALAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
SERVICES							

TOTAL(MH)					19,46,972	9,80,518	29,27,490

TOTAL(DDO)					19,46,972	9,80,518	29,27,490

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,62,474	12,16,738	38,79,212
SCHOOL BIKHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			26,62,474	12,16,738	38,79,212

*****			-----		
TOTAL(DDO)			26,62,474	12,16,738	38,79,212

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,87,991	6,91,026	20,79,017
SCHOOL CHAK DANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			13,87,991	6,91,026	20,79,017

TOTAL(DDO)	13,87,991	6,91,026	20,79,017
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,20,024	4,85,454	13,05,478
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL GARH PADHANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	8,20,024	4,85,454	13,05,478
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2235	03-REIMBURSEMEN	10,928	0	10,928
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	10,928	0	10,928
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*****	-----	-----	-----
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TOTAL(DDO)	36,40,200	16,68,914	53,09,114
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,89,930	18,59,822	55,49,752
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SCHOOL JHAJI PIND		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	594	594
INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL JHAJI	PIND		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----		
TOTAL(MH)	36,89,930	18,61,069	55,50,999

*****	-----		
TOTAL(DD0)	36,89,930	18,61,069	55,50,999

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,95,008	15,15,020	45,10,028
SCHOOL KARIHA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)		29,95,008	15,15,020	45,10,028

TOTAL(DDO)		29,95,008	15,15,020	45,10,028

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,32,572	7,20,416	21,52,988
SCHOOL KOT RANJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		14,32,572	7,20,416	21,52,988

2235	03-REIMBURSEMEN	56,623	0	56,623
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		56,623	0	56,623

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			14,89,195	7,20,416	22,09,611

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,12,200	1,12,200
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SCHOOL MUSAPUR

ARTS COLLEGES

01-GOVERNMENT	0	16,92,184	16,92,184
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PRIMARY SCHOOLS

01-GOVERNMENT	24,38,966	11,64,180	36,03,146
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH)	24,95,589	29,68,564	54,64,153
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2235	03-REIMBURSEMEN	0	8,729	8,729
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	0	8,729	8,729
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TOTAL (DD0)	39,28,161	36,97,709	76,25,870
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,39,962	6,17,490	19,57,452
SCHOOL PANJAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	13,39,962	6,17,490	19,57,452
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT		SCHOOLS SPORTS			
AND YOUTH					
SERVICES					
01-GUIDANCE AND		0	596	596	
COUNSELLING					
40-GUIDANCE AND		0	655	655	
COUNSELLING					
*****		-----			
TOTAL(MH)		22,42,600	11,23,843	33,66,443	
*****		-----			
TOTAL(DD0)		22,42,600	11,23,843	33,66,443	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,03,648	11,41,938	33,45,586
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	22,03,648	11,41,938	33,45,586
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,03,648	11,41,938	33,45,586
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	15,85,024	7,93,464	23,78,488
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		37,88,672	19,35,402	57,24,074

*****		-----	-----	-----
TOTAL(DDO)		37,88,672	19,35,402	57,24,074

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,03,536	4,55,772	17,59,308
SCHOOL, ADARMANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		13,03,536	4,57,017	17,60,553

*****		-----	-----	-----
TOTAL(DDO)		13,03,536	4,57,017	17,60,553

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,83,580	2,46,714	6,30,294
SCHOOL, ADDI		ARTS COLLEGES			
		01-GOVERNMENT	8,43,54,913	3,64,86,260	12,08,41,173
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,735	3,735
		COUNSELLING			
		40-GUIDANCE AND	0	4,980	4,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	8,47,38,493	3,67,41,689	12,14,80,182

*****	-----	-----	-----
TOTAL(DD0)	8,47,38,493	3,67,41,689	12,14,80,182

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,10,352	19,65,058	58,75,410
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AJRAM		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	596	596
				COUNSELLING			
				40-GUIDANCE AND	0	655	655
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	39,10,352	19,66,309	58,76,661

*****				-----		
TOTAL(DD0)			39,10,352	19,66,309	58,76,661	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,09,568	12,57,708	37,67,276	
SCHOOL, AKBAR PURA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)			25,09,568	12,57,708	37,67,276	

2235	03-REIMBURSEMEN	0	20,590	20,590	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****				-----		
TOTAL(MH)			0	20,590	20,590	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
		TOTAL (DDO)			25,09,568	12,78,298	37,87,866

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,63,584	0	2,63,584
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	21,57,719	9,72,092	31,29,811
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB0622.TXT			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	24,21,303	9,93,927	34,15,230
		*****	-----	-----	-----
		TOTAL(DD0)	49,30,871	22,51,635	71,82,506
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,77,760	0	13,77,760
SCHOOL, ALISHER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	13,77,760	0	13,77,760

*****				FINSUB0622.TXT			-----	
TOTAL(DD0)				13,77,760	0	13,77,760		
HEADMASTER, GOVERNMENT HIGH				2202	01-GOVERNMENT	19,07,912	9,69,483	28,77,395
SCHOOL, ALLUNA PALHA					SECONDARY			
					SCH00LS SPORTS			
					AND YOUTH			
					SERVICES			

TOTAL(MH)				19,07,912	9,69,483	28,77,395		

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			19,07,912	9,69,483	28,77,395
INSTRUCTION INSTRUCTIONS(SECONDARY),							

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,38,620	19,95,865	61,34,485
SCHOOL, AMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
*****			-----		
TOTAL(MH)			60,46,532	29,66,593	90,13,125
*****			-----		
TOTAL(DD0)			60,46,532	29,66,593	90,13,125

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	3,75,212	0	3,75,212
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	86,90,882	55,59,840	1,42,50,722
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

	TOTAL (MH)		90,66,094	55,61,086	1,46,27,180

	TOTAL (DD0)		90,66,094	55,61,086	1,46,27,180
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,22,652	4,15,428	12,38,080
SCHOOL, BACHHOHI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	8,22,652	4,15,428	12,38,080

*****	-----	-----	-----
TOTAL(DDO)	8,22,652	4,15,428	12,38,080

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,76,26,998	3,33,09,020	10,09,36,018
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		6,76,26,998	3,33,09,020	10,09,36,018

*****		-----		
TOTAL(DDO)		6,76,26,998	3,33,09,020	10,09,36,018

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,25,20,923	1,16,21,156	3,41,42,079
SCHOOL, BADRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		2,25,20,923	1,16,21,156	3,41,42,079

2235	03-REIMBURSEMEN	0	7,900	7,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	7,900	7,900

*****	-----	-----	-----
TOTAL (DDO)	2,25,20,923	1,16,29,056	3,41,49,979

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	23,687	0	23,687
SCHOOL, BADROKHAN		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0622.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	09-INTEGRATED	69,332	0	69,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADROKHAN		CHILD			
S	PUNJAB			DEVELOPMENT			
(COLLEGES)				SERVICE SCHEME			

TOTAL(MH)	93,019	0	93,019
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TOTAL(DD0)	93,019	0	93,019
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,50,352	5,79,996	17,30,348
SCHOOL, BADWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653

FINSUB0622.TXT
COUNSELLING

*****			-----		
TOTAL(MH)			11,50,352	5,81,241	17,31,593
*****			-----		
TOTAL(DD0)			11,50,352	5,81,241	17,31,593
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	54,596
SCHOOL, BAJWARA				SECONDARY	0
				SCHOOLS SPORTS	54,596
				AND YOUTH	
				SERVICES	
*****			-----		
TOTAL(MH)			54,596	0	54,596
*****			-----		
TOTAL(DD0)			54,596	0	54,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,41,774	18,21,961	53,63,735
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKHORA KALAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		35,41,774	18,21,961	53,63,735
			2235	03-REIMBURSEMEN	5,000	0	5,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			5,000	0	5,000
*****			-----		
TOTAL (DD0)			35,46,774	18,21,961	53,68,735
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,59,224	12,82,604	38,41,828
SCHOOL, BALAD KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			25,59,224	12,82,604	38,41,828
*****			-----		
TOTAL (DD0)			25,59,224	12,82,604	38,41,828
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,74,608	8,86,804	26,61,412
SCHOOL, BALAMGARH (MANDWARA)		SECONDARY			

FINSUB0622.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	17,74,608	8,86,804	26,61,412

*****	-----	-----	-----
TOTAL(DD0)	17,74,608	8,86,804	26,61,412

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,712	0	19,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

FINSUB0622.TXT					
		01-GOVERNMENT	41,41,640	20,95,608	62,37,248
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			59,35,960	29,82,412	89,18,372
*****			-----	-----	-----
TOTAL(DDO)			59,35,960	29,82,412	89,18,372
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,83,728	11,21,734	33,05,462
SCHOOL, BANBHORI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			21,83,728	11,21,734	33,05,462

FINSUB0622.TXT					
	2235	03-REIMBURSEMEN	3,214	0	3,214
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		3,214	0	3,214

	TOTAL(DD0)		21,86,942	11,21,734	33,08,676
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,12,056	15,48,268	33,60,324
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	18,12,056	15,49,513	33,61,569
				*****	-----	-----	-----
				TOTAL (DDO)	18,12,056	15,49,513	33,61,569
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BASIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,55,824	5,28,508	15,84,332
				*****	-----	-----	-----
				TOTAL (MH)	10,55,824	5,28,508	15,84,332

TOTAL (DD0)			10,55,824	5,28,508	15,84,332
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,55,532	7,26,252	23,81,784
SCHOOL, BAZIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			16,55,532	7,26,252	23,81,784
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TOTAL (DD0)			16,55,532	7,26,252	23,81,784
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	92,076	92,076
SCHOOL, BHAGU		PRIMARY SCHOOLS			
		01-GOVERNMENT	43,05,994	12,89,779	55,95,773

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

***** -----

TOTAL(MH)	43,05,994	13,83,095	56,89,089
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			43,05,994	13,83,095	56,89,089
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,45,513	0	19,45,513
SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			62,51,507	13,83,095	76,34,602

*****			-----		
TOTAL(DDO)			62,51,507	13,83,095	76,34,602

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,29,300	5,72,552	17,01,852
SCHOOL, BHALIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

FINSUB0622.TXT					
TOTAL(MH)			11,29,300	5,72,552	17,01,852

TOTAL(DDO)			11,29,300	5,72,552	17,01,852
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,12,472	4,69,738	13,82,210
SCHOOL, BHANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			9,12,472	4,69,738	13,82,210

TOTAL(DDO)			9,12,472	4,69,738	13,82,210
GOVERNMENT OF PUNJAB			Page 1373		
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,12,932	3,97,860	12,10,792
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAOWAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					8,12,932	3,97,860	12,10,792
*****					-----		
TOTAL (DD0)					8,12,932	3,97,860	12,10,792
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,44,328	0	9,44,328
		SCHOOL, BHARATH		PRIMARY SCH00LS			
				01-GOVERNMENT	19,81,743	0	19,81,743
				SECONDARY			
				SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	29,26,071	0	29,26,071	

*****	-----			
TOTAL(DDO)	29,26,071	0	29,26,071	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,87,319	41,44,186	78,31,505
SCHOOL, BHATHALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	36,87,319	41,44,186	78,31,505	

2235	03-REIMBURSEMEN	0	26,796	26,796
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	26,796	26,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			36,87,319	41,70,982	78,58,301
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB0622.TXT 01-GOVERNMENT	30,91,199	15,28,684	46,19,883
SCHOOL, BHATI WAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	30,91,199	15,55,480	46,46,679
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*****	-----	-----	-----
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TOTAL(DDO)	67,78,518	56,99,666	1,24,78,184
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,67,600	0	4,67,600
SCHOOL, BHIKH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	114	114
		COUNSELLING			

*****	-----	-----	-----
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FINSUB0622.TXT					
TOTAL (MH)			4,67,600	114	4,67,714

TOTAL (DDO)			4,67,600	114	4,67,714
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,46,473	19,80,941	90,27,414
SCHOOL, BHIM JASSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

TOTAL (MH)			70,46,473	19,82,185	90,28,658
GOVERNMENT OF PUNJAB				Page 1375	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			70,46,473	19,82,185	90,28,658	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	20,89,400	10,53,400	31,42,800
			SCHOOL, BHOL KALOTA		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
				*****	-----	-----	-----	
			TOTAL(MH)		91,35,873	30,35,585	1,21,71,458	

			TOTAL(DDO)		91,35,873	30,35,585	1,21,71,458	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,66,656	7,36,388	22,03,044
SCHOOL, BHOTIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			14,66,656	7,36,388	22,03,044

*****			-----		
TOTAL(DDO)			14,66,656	7,36,388	22,03,044

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,18,778	15,09,628	38,28,406
SCHOOL, BHOTNA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			23,18,778	15,09,628	38,28,406

TOTAL (DDO)	23,18,778	15,09,628	38,28,406
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,23,246	4,93,890	15,17,136
SCHOOL, BHUMSI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	10,23,246	4,93,890	15,17,136
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TOTAL (DDO)	10,23,246	4,93,890	15,17,136
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,72,746	8,89,569	26,62,315
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTAL KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	17,72,746	8,89,569	26,62,315

*****	-----	-----	-----
TOTAL(DDO)	17,72,746	8,89,569	26,62,315

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,40,353	6,22,336	18,62,689
SCHOOL, BIHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	12,40,353	6,22,336	18,62,689

TOTAL (DD0)	12,40,353	6,22,336	18,62,689
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,68,985	17,75,038	53,44,023
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	35,68,985	17,75,038	53,44,023
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TOTAL (DD0)	35,68,985	17,75,038	53,44,023
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,30,608	3,17,208	9,47,816
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BOPA RAI KALAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

TOTAL(MH)

6,30,608

3,18,453

9,49,061

TOTAL(DDO)

6,30,608

3,18,453

9,49,061

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,59,250	13,24,836	44,84,086
		SCHOOL, BRAHMAN MAJRA		SECONDARY			
				SCH00LS SPORTS			

		FINSUB0622.TXT AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		01-INSPECTION	1,16,964	0	1,16,964
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	32,76,214	13,26,081	46,02,295
		*****	-----		
		TOTAL(DD0)	32,76,214	13,26,081	46,02,295
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,98,820	21,21,556	49,20,376
SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT
01-GUIDANCE AND
COUNSELLING

01,2451,245

TOTAL(MH)

27,98,82021,22,80149,21,621

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DD0)

27,98,82021,22,80149,21,621

HEADMASTER, GOVERNMENT HIGH

220201-GOVERNMENT

2,70,17302,70,173

SCHOOL, CHAHAL KALAN

ARTS COLLEGES

FINSUB0622.TXT

01-GOVERNMENT	83,275	0	83,275
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PRIMARY SCHOOLS

01 - GOVERNMENT	48,16,427	21,35,861	69,52,288
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	79,68,695	42,58,662	1,22,27,357
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2235	03-REIMBURSEMEN	1,62,787	1,75,501	3,38,288
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	1,62,787	1,75,501	3,38,288
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TOTAL (DDO)	81,31,482	44,34,163	1,25,65,645
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,21,818	3,000	12,24,818
SCHOOL, CHAK VENDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	12,21,818	3,000	12,24,818
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TOTAL (DDO)	12,21,818	3,000	12,24,818
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,02,130	0	1,02,130
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHANAN KHERA AND

S PUNJAB ADMINISTRATION

(COLLEGES)

01-GOVERNMENT	0	1,17,200	1,17,200
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ARTS COLLEGES

01-GOVERNMENT	1,24,80,257	48,05,581	1,72,85,838
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,492	2,492
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COUNSELLING

* * * * *

TOTAL (MH)	1,25,82,387	49,25,273	1,75,07,660
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2235	03-REIMBURSEMEN	0	12,004	12,004
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	12,004	12,004

*****	-----	-----	-----
TOTAL (DDO)	1,25,82,387	49,37,277	1,75,19,664

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,87,968	21,51,700	63,39,668
SCHOOL, CHORI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	41,87,968	21,51,700	63,39,668

TOTAL (DDO)	41,87,968	21,51,700	63,39,668
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	11,620	11,620
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	71,90,400	36,40,026	1,08,30,426
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	592	592

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FINSUB0622.TXT
COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	71,90,400	36,52,891	1,08,43,291
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TOTAL(DDO)	71,90,400	36,52,891	1,08,43,291
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,26,878	16,10,072	49,36,950
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SCHOOL, DADHERI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	33,26,878	16,10,072	49,36,950
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TOTAL (DDO)	FINSUB0622.TXT	33,26,878	16,10,072	49,36,950
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,73,408	23,84,712	71,58,120
SCHOOL, DAKOHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		47,73,408	23,84,712	71,58,120

2235	03-REIMBURSEMEN	44,705	0	44,705
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	44,705	0	44,705

*****	-----		
TOTAL(DDO)	48,18,113	23,84,712	72,02,825

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,85,950	11,46,861	34,32,811
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	488	488
				COUNSELLING			
				40-GUIDANCE AND	0	519	519
				COUNSELLING			

*****	-----		
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TOTAL(MH)	22,85,950	11,47,868	34,33,818
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2235	03-REIMBURSEMEN	43,019	0	43,019
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	43,019	0	43,019
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TOTAL(DDO)	23,28,969	11,47,868	34,76,837
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HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	35,129	0	35,129
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SCHOOL, DASKA		THE POOR			
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TOTAL(MH)	35,129	0	35,129
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TOTAL(DDO)	35,129	0	35,129
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GOVERNMENT OF PUNJAB	Page 1382
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,644	0	49,644
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DESIAN KAHANA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	49,644	0	49,644
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TOTAL(DDO)	49,644	0	49,644
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,88,424	6,97,748	20,86,172
SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,88,424	6,97,748	20,86,172

2235	03-REIMBURSEMEN	14,595	0	14,595
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	14,595	0	14,595

TOTAL(DDO)	14,03,019	6,97,748	21,00,767
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,674	0	8,674
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SCHOOL, DHAULA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,674	0	8,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			8,674	0	8,674

S

PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,90,095	13,85,977	41,76,072
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,98,769	13,85,977	41,84,746

*****	-----	-----	-----
TOTAL(DD0)	27,98,769	13,85,977	41,84,746

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,40,264	7,70,132	23,10,396
SCHOOL, DRAULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----			
TOTAL (MH)		15,40,264	7,70,132	23,10,396	
2235	03-REIMBURSEMEN	0	48,111	48,111	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		0	48,111	48,111	
*****		-----			
TOTAL (DDO)		15,40,264	8,18,243	23,58,507	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,35,918	12,76,739	38,12,657
SCHOOL, DUGARI		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		25,35,918	12,76,739	38,12,657
			*****		-----	-----	-----
			TOTAL(DDO)		25,35,918	12,76,739	38,12,657
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,66,692	8,33,468	25,00,160
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL (MH)		16,66,692	8,33,468	25,00,160	
*****		-----			
TOTAL (DD0)		16,66,692	8,33,468	25,00,160	
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	7,71,504	3,99,248	11,70,752
SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
*****		-----			
TOTAL (MH)		7,71,504	4,00,493	11,71,997	
*****		-----			
TOTAL (DD0)		7,71,504	4,00,493	11,71,997	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,71,736	0	6,71,736
SCHOOL, GAGGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			6,71,736	0	6,71,736

*****			-----		
TOTAL(DDO)			6,71,736	0	6,71,736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,35,422	6,69,768	21,05,190
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GAMBHIRPUR		SECONDARY			

FINSUB0622.TXT						
S	PUNJAB	SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
(COLLEGES)						

		TOTAL (MH)	14,35,422	6,69,768	21,05,190	

		TOTAL (DDO)	14,35,422	6,69,768	21,05,190	
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	8,36,516	4,20,162	12,56,678
SCHOOL, GANDHRAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL (MH)	8,36,516	4,20,162	12,56,678	

		TOTAL (DDO)	8,36,516	4,20,162	12,56,678	
Page 3423						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,77,182	13,14,314	38,91,496
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	25,77,182	13,14,314	38,91,496

2235	03-REIMBURSEMEN	1,85,329	0	1,85,329
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,85,329	0	1,85,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			27,62,511	13,14,314	40,76,825
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,26,876	11,01,908	33,28,784
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GARDI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	519	519
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		24,12,205	11,02,427	35,14,632

		FINSUB0622.TXT			
*****			-----		
TOTAL(DD0)			49,89,387	24,16,741	74,06,128
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,79,100	8,30,625	24,09,725
SCHOOL, GEHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			15,79,100	8,30,625	24,09,725
*****			-----		
TOTAL(DD0)			15,79,100	8,30,625	24,09,725
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,40,162	12,34,321	36,74,483
SCHOOL, GERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	24,40,162	12,34,321	36,74,483
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TOTAL(DDO)	24,40,162	12,34,321	36,74,483
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,90,208	9,52,056	28,42,264
SCHOOL, GHANAUR JATAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	18,90,208	9,52,056	28,42,264
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	15,956	0	15,956
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, GHANAUR JATAN	T OF MEDICAL
S	PUNJAB	CHARGES TO
(COLLEGES)		PUNJAB
		GOVERNMENT
		PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,956	0	15,956

*****	-----	-----	-----
TOTAL(DD0)	19,06,164	9,52,056	28,58,220

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,23,414	23,49,604	54,73,018
SCHOOL, GHARAGNA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	602	602
		COUNSELLING			

***** -----

TOTAL(MH)	31,23,414	23,50,206	54,73,620
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2235	03-REIMBURSEMEN	19,900	0	19,900
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	19,900	0	19,900
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***** -----

TOTAL(DD0)	31,43,314	23,50,206	54,93,520
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,200	0	1,06,200
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SCHOOL, GHARUAN

SECONDARY

SCH00LS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,06,200	0	1,06,200

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	20,250	0	20,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHARUAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		20,250	0	20,250

TOTAL (DD0)			1,26,450	0	1,26,450

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,26,801	14,61,008	43,87,809
SCHOOL, GHUNAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			29,26,801	14,61,008	43,87,809

TOTAL (DD0)			29,26,801	14,61,008	43,87,809

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,18,032	23,54,520	87,72,552
SCHOOL, GHURIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	64,18,032	23,55,766	87,73,798

*****	-----	-----	-----
TOTAL(DDO)	64,18,032	23,55,766	87,73,798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,53,920	21,84,257	77,38,177
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GIDDERAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		*****	-----		
TOTAL(MH)			1,19,71,952	45,40,023	1,65,11,975
2235	03-REIMBURSEMEN		16,553	0	16,553
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			16,553	0	16,553
		*****	-----		
TOTAL(DD0)			1,19,88,505	45,40,023	1,65,28,528
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,48,606	13,28,016	39,76,622
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

FINSUB0622.TXT
SERVICES

*****		-----		
TOTAL(MH)		26,48,606	13,28,016	39,76,622
2235	03-REIMBURSEMEN	1,65,578	0	1,65,578
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		1,65,578	0	1,65,578
*****		-----		
TOTAL(DDO)		28,14,184	13,28,016	41,42,200
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,71,186	9,36,244
GOVERNMENT OF PUNJAB		Page 1390		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, HAMIRGARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		18,71,186	9,36,244	28,07,430
*****					-----		
		TOTAL(DDO)			18,71,186	9,36,244	28,07,430
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,80,471	57,06,661	84,87,132
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HANDIANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	27,80,471	57,06,661	84,87,132
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TOTAL(DD0)	27,80,471	57,06,661	84,87,132
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,80,240	7,67,704	22,47,944
SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	14,80,240	7,67,704	22,47,944
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TOTAL(DD0)	14,80,240	7,67,704	22,47,944
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,34,272	10,25,196	30,59,468
SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			

FINSUB0622.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	20,34,272	10,25,196	30,59,468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			20,34,272	10,25,196	30,59,468

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,95,674	4,41,796	13,37,470
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HERO KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		29,29,946	14,66,992	43,96,938

*****		-----		
TOTAL(DDO)		29,29,946	14,66,992	43,96,938

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,57,528	10,10,828	31,68,356
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		21,57,528	10,10,828	31,68,356

2235	03-REIMBURSEMEN	11,550	0	11,550
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****		-----		
TOTAL(MH)		11,550	0	11,550

*****		-----		
TOTAL (DD0)		21,69,078	10,10,828	31,79,906

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,37,875	4,600	23,42,475
SCHOOL, IBRAHIMPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		23,37,875	4,600	23,42,475

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			23,37,875	4,600	23,42,475
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,68,840	6,45,876	19,14,716
		SCHOOL, ISSI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL(MH)			36,06,715	6,50,476	42,57,191
			2235	03-REIMBURSEMEN	23,195	0	23,195
				T OF MEDICAL			

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	23,195	0	23,195

*****	-----	-----	-----
TOTAL(DDO)	36,29,910	6,50,476	42,80,386

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,63,472	10,84,184	32,47,656
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	21,63,472	10,84,184	32,47,656

*****	-----	-----	-----
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TOTAL (DD0)	FINSUB0622.TXT	21,63,472	10,84,184	32,47,656
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	59,05,584	28,60,860	87,66,444
SCHOOL, JAKHEPAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		59,05,584	28,60,860	87,66,444
			*****		-----	-----	-----
			TOTAL (DD0)		59,05,584	28,60,860	87,66,444

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,55,742	8,80,371	26,36,113
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALBHI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			
*****					-----		
			TOTAL(MH)		17,55,742	8,81,616	26,37,358
*****					-----		
			TOTAL(DDO)		17,55,742	8,81,616	26,37,358
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,74,038	20,00,834	59,74,872
		SCHOOL, JAMALPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		

TOTAL(MH)	39,74,038	20,00,834	59,74,872
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*****	-----	-----	-----
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TOTAL(DDO)	39,74,038	20,00,834	59,74,872
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,38,067	9,67,576	29,05,643
SCHOOL, JANAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	19,38,067	9,67,576	29,05,643
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*****	-----	-----	-----
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TOTAL(DDO)	19,38,067	9,67,576	29,05,643
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,98,584	3,50,244	10,48,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHALUR VIA MOONAK		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	6,98,584	3,50,244	10,48,828

*****	-----	-----	-----
TOTAL(DDO)	6,98,584	3,50,244	10,48,828

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,52,024	14,80,043	43,32,067
SCHOOL, JHANER		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	28,52,024	14,80,043	43,32,067
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	2,44,899	2,44,899
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	0	4,44,899	4,44,899
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TOTAL (DDO)	28,52,024	19,24,942	47,76,966
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,93,660	6,61,780	21,55,440
SCHOOL, JHINJARI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	14,93,660	6,61,780	21,55,440
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TOTAL (DDO)	14,93,660	6,61,780	21,55,440
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,29,351	7,70,220	23,99,571
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAIRE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	16,29,351	7,70,220	23,99,571

*****	-----	-----	-----
TOTAL(DD0)	16,29,351	7,70,220	23,99,571

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,00,035	17,81,921	37,81,956
SCHOOL, KALAL MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	20,00,035	17,81,921	37,81,956

TOTAL(DDO)	20,00,035	17,81,921	37,81,956
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,05,814	8,55,412	25,61,226
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SCHOOL, KALARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	596	596
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COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT						

			*****	-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	17,05,814	8,56,657	25,62,471
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIAL				
S	PUNJAB					
(COLLEGES)						
			*****	-----		
TOTAL(DDO)				17,05,814	8,56,657	25,62,471
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,18,424	1,18,424
	SCHOOL, KALEKE		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			*****	-----		
TOTAL(MH)				17,05,814	9,75,081	26,80,895
			*****	-----		

		FINSUB0622.TXT			
TOTAL (DDO)			17,05,814	9,75,081	26,80,895

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,16,390	11,61,376	34,77,766
SCHOOL, KALITRAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	23,16,390	11,61,376	34,77,766

*****	-----	-----	-----
TOTAL (DDO)	23,16,390	11,61,376	34,77,766

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,64,686	5,89,528	17,54,214
SCHOOL, KALUWAHAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	11,64,686	5,89,528	17,54,214
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*****	-----	-----	-----
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TOTAL(DDO)	11,64,686	5,89,528	17,54,214
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,50,352	4,76,128	14,26,480
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALYAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	9,50,352	4,76,128	14,26,480
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TOTAL (DD0)			9,50,352	4,76,128	14,26,480

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,92,932	13,10,480	40,03,412
SCHOOL, KAMALPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			26,92,932	13,10,480	40,03,412

2235	03-REIMBURSEMEN	5,000	0	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)			5,000	0	5,000

TOTAL (DDO)	26,97,932	13,10,480	40,08,412
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,66,966	16,50,647	50,17,613
SCHOOL, KANAKWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	33,66,966	16,50,647	50,17,613
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)				FINSUB0622.TXT	33,66,966	16,50,647	50,17,613
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,15,852	27,26,996	81,42,848
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANJLA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
TOTAL(MH)					87,82,818	43,77,643	1,31,60,461
			2235	03-REIMBURSEMEN	7,000	0	7,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
TOTAL(MH)					7,000	0	7,000

*****		FINSUB0622.TXT			
*****		-----			
TOTAL(DDO)			87,89,818	43,77,643	1,31,67,461
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,67,790	7,57,180	24,24,970
SCHOOL, KARALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)			16,67,790	7,57,180	24,24,970
	2235	03-REIMBURSEMEN	13,550	0	13,550
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)			13,550	0	13,550

TOTAL(DDO)	16,81,340	7,57,180	24,38,520
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,75,806	17,32,353	51,08,159
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARAM GARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	33,89,356	17,32,353	51,21,709
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2235	03-REIMBURSEMEN	10,500	0	10,500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	10,500	0	10,500

*****	-----	-----	-----
TOTAL(DDO)	50,67,646	24,89,533	75,57,179

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,42,797	24,65,843	72,08,640
SCHOOL, KATRAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,42,797	24,65,843	72,08,640

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TOTAL (DDO)	47,42,797	24,65,843	72,08,640
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KHADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,35,688	18,19,284	54,54,972
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*****	-----		
TOTAL (MH)	36,35,688	18,19,284	54,54,972

*****	-----		
TOTAL (DDO)	36,35,688	18,19,284	54,54,972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,73,238	10,61,360	33,34,598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIALA SAINIAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					22,73,238	10,61,360	33,34,598
*****					-----	-----	-----
TOTAL(DDO)					22,73,238	10,61,360	33,34,598
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,88,720	0	26,88,720
		SCHOOL, KHAIRA KHURD		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					26,88,720	0	26,88,720

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,23,500	0	2,23,500
*****			-----		
	TOTAL(MH)		2,23,500	0	2,23,500
*****			-----		
	TOTAL(DDO)		29,12,220	0	29,12,220
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,64,594	17,14,635	51,79,229
SCHOOL, KHANAL KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
*****			-----		
	TOTAL(MH)		34,64,594	17,14,635	51,79,229

TOTAL(DDO)	34,64,594	17,14,635	51,79,229
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,17,455	8,80,050	26,97,505
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANDEBAD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	18,17,455	8,80,050	26,97,505
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TOTAL(DDO)	18,17,455	8,80,050	26,97,505
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,87,724	0	10,87,724
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			10,87,724	0	10,87,724

TOTAL(DD0)			10,87,724	0	10,87,724

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,64,892	16,37,796	55,02,688
SCHOOL, KHERA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	38,64,892	16,39,041	55,03,933

*****	-----	-----	-----
TOTAL(DDO)	38,64,892	16,39,041	55,03,933

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,27,784	10,67,292	31,95,076
SCHOOL, KHETLA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	21,27,784	10,67,292	31,95,076
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TOTAL(DDO)	21,27,784	10,67,292	31,95,076
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,11,794	6,37,531	28,49,325
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUDI KHURD		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	22,11,794	6,37,531	28,49,325
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TOTAL(DDO)	22,11,794	6,37,531	28,49,325
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,36,800	6,14,188	19,50,988
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		FINSUB0622.TXT			
SCHOOL, KOTDUNA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			13,36,800	6,14,188	19,50,988
		*****	-----		
TOTAL(DDO)			13,36,800	6,14,188	19,50,988
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,25,144	8,62,200	25,87,344
SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			17,25,144	8,62,200	25,87,344
		*****	-----		

TOTAL(DDO)17,25,1448,62,20025,87,344

GOVERNMENT OF PUNJABPage 1403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,58,012	18,98,072	57,56,084
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KURD		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)38,58,01218,98,07257,56,084

*****-----

TOTAL(DDO)38,58,01218,98,07257,56,084

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,03,812	6,69,523	19,73,335
SCHOOL, LATTOUR		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	13,03,812	6,70,768	19,74,580

*****	-----	-----	-----
TOTAL(DD0)	13,03,812	6,70,768	19,74,580

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,06,750	8,50,724	25,57,474
SCHOOL, LOHA KHERA		SECONDARY			

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	17,06,750	8,50,724	25,57,474

*****	-----	-----	-----
TOTAL(DDO)	17,06,750	8,50,724	25,57,474

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,31,739	13,74,841	41,06,580
SCHOOL, MADHOPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

27,31,739

13,74,841

41,06,580

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,83,911	1,83,911
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

0

1,83,911

1,83,911

TOTAL(DDO)

27,31,739

15,58,752

42,90,491

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,66,500	0	30,66,500
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		30,66,500	0	30,66,500

*****		-----		
TOTAL(DD0)		30,66,500	0	30,66,500

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,418	0	5,418
SCHOOL, MAGHI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		5,418	0	5,418

*****		-----		
TOTAL(DD0)		5,418	0	5,418

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,29,391	20,09,730	60,39,121
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		40,29,391	20,09,730	60,39,121
			2235	03-REIMBURSEMEN	2,05,828	0	2,05,828
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			2,05,828	0	2,05,828
*****			-----		
TOTAL (DD0)			42,35,219	20,09,730	62,44,949
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,30,584	10,33,126	26,63,710
SCHOOL, MAKRAR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			16,30,584	10,33,126	26,63,710
*****			-----		
TOTAL (DD0)			16,30,584	10,33,126	26,63,710
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,91,498	31,52,487	94,43,985
SCHOOL, MALERKOTLA		SECONDARY			

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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	62,91,498	31,52,487	94,43,985

2235	04-LEGAL AID TO	530	0	530
	THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		530	0	530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALERKOTLA					
S	PUNJAB						
(COLLEGES)							

TOTAL (DD0)			62,92,028	31,52,487	94,44,515
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,93,350	8,99,878	26,93,228
SCHOOL, MALIKPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			17,93,880	8,99,878	26,93,758
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TOTAL (DD0)			80,85,378	40,52,365	1,21,37,743
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,56,696	23,48,597	69,05,293
SCHOOL, MANAK MAJRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****		-----		
TOTAL(MH)		45,56,696	23,48,597	69,05,293

2235	03-REIMBURSEMEN	29,663	10,227	39,890
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		29,663	10,227	39,890

*****		-----		
TOTAL(DD0)		45,86,359	23,58,824	69,45,183

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,77,432	10,25,744	24,03,176
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, MANAKI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		13,77,432	10,25,744	24,03,176
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	0	2,00,000	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKI		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		FINSUB0622.TXT			
		*****	-----		
TOTAL(MH)			0	2,00,000	2,00,000
		*****	-----		
TOTAL(DD0)			13,77,432	12,25,744	26,03,176
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,88,518	14,46,264	43,34,782
SCHOOL, MANAKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			
		*****	-----		
TOTAL(MH)			28,88,518	14,47,509	43,36,027

TOTAL(DDO)	28,88,518	14,47,509	43,36,027
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	21,89,260	10,32,208	32,21,468
SCHOOL, MANDIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	21,89,260	10,32,208	32,21,468
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			21,89,260	10,32,208	32,21,468
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,93,872	19,91,869	61,85,741
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			63,83,132	30,24,077	94,07,209
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2235	03-REIMBURSEMEN	46,540	0	46,540
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)			46,540	0	46,540
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TOTAL (DD0)			64,29,672	30,24,077	94,53,749
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,57,621	10,01,192	29,58,813
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SCHOOL, MANIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			19,57,621	10,01,192	29,58,813
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TOTAL (DD0)			19,57,621	10,01,192	29,58,813
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,27,052	17,12,275	50,39,327
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MANSURPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		33,27,052	17,12,275	50,39,327
*****					-----		
		TOTAL(DDO)			33,27,052	17,12,275	50,39,327
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,71,500	11,66,332	37,37,832
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANVI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		

TOTAL(MH)	25,71,500	11,66,332	37,37,832
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TOTAL(DDO)	25,71,500	11,66,332	37,37,832
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,91,932	10,06,972	29,98,904
SCHOOL, MATOI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	19,91,932	10,06,972	29,98,904
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TOTAL(DDO)	19,91,932	10,06,972	29,98,904
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,66,734	22,72,520	70,39,254
SCHOOL, MEEMSA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	47,66,734	22,72,520	70,39,254

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			47,66,734	22,72,520	70,39,254

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,13,483	23,81,162	34,94,645
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHAL KHURD		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		58,80,217	46,53,682	1,05,33,899

2235	09-INTEGRATED	786	0	786
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****		-----		
TOTAL(MH)		786	0	786

*****		-----		
TOTAL(DD0)		58,81,003	46,53,682	1,05,34,685

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,99,634	0	9,99,634
SCHOOL, MOHAR SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	9,99,634	0	9,99,634
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TOTAL(DDO)	9,99,634	0	9,99,634
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,250	0	13,250
SCHOOL, MORRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	13,250	0	13,250
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FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			13,250	0	13,250
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,73,822	10,08,418	33,82,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL (MH)		23,87,072	10,08,418	33,95,490
			2235	03-REIMBURSEMEN	0	8,500	8,500
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	1,034	1,034

*****	-----	-----	-----
TOTAL(MH)	0	9,534	9,534

*****	-----	-----	-----
TOTAL(DD0)	23,87,072	10,17,952	34,05,024

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,66,292	10,13,139	29,79,431
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	19,66,292	10,13,139	29,79,431

*****	-----	-----	-----
TOTAL(DD0)	19,66,292	10,13,139	29,79,431

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,20,840	6,79,132	19,99,972
SCHOOL, MUKARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		13,20,840	6,79,132	19,99,972

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			13,20,840	6,79,132	19,99,972
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	29,37,320	29,37,320
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SCHOOL, MULEPUR		PRIMARY SCHOOLS			
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		01-GOVERNMENT	11,46,748	3,51,800	14,98,548
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-INSPECTION	1,16,964	0	1,16,964
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TOTAL(MH)			25,84,552	39,68,252	65,52,804
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TOTAL(DD0)			25,84,552	39,68,252	65,52,804
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,870	0	1,870
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SCHOOL, MUSTAFA PUR		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		1,870	0	1,870

*****		-----		
TOTAL(DDO)		1,870	0	1,870

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,51,819	18,72,260	63,24,079
SCHOOL, NAGRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		44,51,819	18,72,260	63,24,079

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					44,51,819	18,72,260	63,24,079
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	9,53,977	3,81,752	13,35,729
SCHOOL, NAHAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					54,05,796	22,54,012	76,59,808
*****					-----	-----	-----
TOTAL(DDO)					54,05,796	22,54,012	76,59,808

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,81,236	7,30,232	21,11,468
SCHOOL, NAIWALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			13,81,236	7,30,232	21,11,468

*****			-----		
TOTAL(DD0)			13,81,236	7,30,232	21,11,468

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,98,455	17,54,724	52,53,179
SCHOOL, NAMOL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			34,98,455	17,54,724	52,53,179

2235	03-REIMBURSEMEN	29,893	0	29,893
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		EXPENDITURE

PENSIONERS

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TOTAL (MH)	29,893	0	29,893
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TOTAL (DDO)	35,28,348	17,54,724	52,83,072
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	21, 74, 896	10, 91, 488	32, 66, 384
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		FINSUB0622.TXT			
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, NANGAL	SECONDARY			
S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			

		TOTAL(MH)	21,74,896	10,91,488	32,66,384

		TOTAL(DDO)	21,74,896	10,91,488	32,66,384
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,23,264	6,59,808	21,83,072
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	15,23,264	6,59,808	21,83,072

FINSUB0622.TXT					
TOTAL (DDO)			15,23,264	6,59,808	21,83,072
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,71,504	14,38,844	43,10,348
SCHOOL, NARIKE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			28,71,504	14,38,844	43,10,348
*****			-----		
TOTAL (DDO)			28,71,504	14,38,844	43,10,348
GOVERNMENT OF PUNJAB					
Page 141					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,59,366	16,36,502	48,95,868
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARU NANGAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					32,59,366	16,36,502	48,95,868
*****					-----	-----	-----
TOTAL(DDO)					32,59,366	16,36,502	48,95,868
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,13,288	18,08,924	56,22,212
		SCHOOL, NATHU MAJRA		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					38,13,288	18,08,924	56,22,212

TOTAL (DD0)			38,13,288	18,08,924	56,22,212
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,40,480	6,71,192	20,11,672
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SCHOOL, NAWAN GANW		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			13,40,480	6,71,192	20,11,672
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TOTAL (DD0)			13,40,480	6,71,192	20,11,672
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,34,399	7,73,059	26,07,458
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SCHOOL, NOORPUR		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	18,34,399	7,73,059	26,07,458

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			18,34,399	7,73,059	26,07,458

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,05,416	6,20,420	18,25,836
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,39,815	13,93,479	44,33,294

*****	-----	-----	-----
TOTAL(DD0)	30,39,815	13,93,479	44,33,294

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,43,120	9,30,036	27,73,156
SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	18,43,120	9,30,036	27,73,156

*****	-----	-----	-----
TOTAL(DD0)	18,43,120	9,30,036	27,73,156

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB0622.TXT 01-GOVERNMENT	34,42,762	15,53,708	49,96,470
SCHOOL, PANDORI KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	34,42,762	15,53,708	49,96,470
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*****	-----	-----	-----
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TOTAL(DDO)	34,42,762	15,53,708	49,96,470
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,81,984	1,91,944	5,73,928
SCHOOL, PANJAUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS SPORTS

FINSUB0622.TXT							
AND YOUTH							
SERVICES							
*****					-----	-----	-----
TOTAL(MH)					3,81,984	1,91,944	5,73,928

TOTAL(DDO)					3,81,984	1,91,944	5,73,928
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,60,720	26,29,092	78,89,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
*****					-----	-----	-----
TOTAL(MH)					52,60,720	26,29,092	78,89,812

TOTAL(DDO)					52,60,720	26,29,092	78,89,812

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,92,796	7,71,660	24,64,456
SCHOOL, PHOOL KHURD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	16,92,796	7,71,660	24,64,456

*****	-----	-----	-----
TOTAL(DDO)	16,92,796	7,71,660	24,64,456

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,66,002	7,80,349	22,46,351
SCHOOL, POLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			

40-GUIDANCE AND

0653653

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		14,66,002	7,81,594	22,47,596	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, POLA						
S	PUNJAB							
(COLLEGES)								

			TOTAL (DDO)		14,66,002	7,81,594	22,47,596	
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,85,776	0	9,85,776
			SCHOOL, RAHIMPUR NAKODAR	SECONDARY				

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SCH00LS SPORTS
AND YOUTH
SERVICES

*****			-----		
TOTAL(MH)			24,51,778	7,81,594	32,33,372
*****			-----		
TOTAL(DDO)			24,51,778	7,81,594	32,33,372
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,70,926	18,21,390	53,92,316
SCHOOL, RAJ MAJRA		SECONDARY			
			SCH00LS SPORTS		
			AND YOUTH		
			SERVICES		
*****			-----		
TOTAL(MH)			35,70,926	18,21,390	53,92,316
*****			-----		
TOTAL(DDO)			35,70,926	18,21,390	53,92,316

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,19,332	60,61,099	90,80,431
	SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS			
			01-GOVERNMENT	29,09,634	11,45,208	40,54,842
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	592	592
			COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJINDERGARH		COUNSELLING			

S		PUNJAB		FINSUB0622.TXT		
(COLLEGES)						

		TOTAL(MH)	59,28,966	72,07,552	1,31,36,518	

		TOTAL(DDO)	59,28,966	72,07,552	1,31,36,518	
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	29,58,248	16,43,552	46,01,800
SCHOOL, RAJPURA			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,246	1,246
			COUNSELLING			
			02-DIRECTION-ST	0	37,868	37,868
			AFF OF FIELD			
			OFFICES			

FINSUB0622.TXT

TOTAL(MH)29,58,24816,82,66646,40,914

TOTAL(DDO)29,58,24816,82,66646,40,914

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT22,27,15110,58,28432,85,435

SCHOOL, RAJPURA, SANGRURSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)22,27,15110,58,28432,85,435

TOTAL(DDO)22,27,15110,58,28432,85,435

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT31,16,84416,09,50847,26,352

SCHOOL, RAM GARHSECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****-----

TOTAL(MH)	31,16,844	16,09,508	47,26,352
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*****-----

TOTAL(DDO)	31,16,844	16,09,508	47,26,352
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,31,588	0	17,31,588
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		*****	-----		
TOTAL(MH)			17,31,588	0	17,31,588
2235	03-REIMBURSEMEN		7,419	0	7,419
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			7,419	0	7,419
		*****	-----		
TOTAL(DDO)			17,39,007	0	17,39,007
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,36,688	10,80,696	32,17,384
SCHOOL, ROGLA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

*****	-----	-----	-----
TOTAL(MH)	21,36,688	10,80,696	32,17,384

*****	-----	-----	-----
TOTAL(DDO)	21,36,688	10,80,696	32,17,384

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,654	7,654
SCHOOL, RULDU WALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	19,22,212	19,22,212
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RULDU WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

40-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

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TOTAL(MH)	0	19,31,106	19,31,106
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TOTAL(DDO)	0	19,31,106	19,31,106
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,29,304	8,26,652	29,55,956
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SCHOOL, RUPEWALI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	21,29,304	8,26,652	29,55,956
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TOTAL (DDO)			21,29,304	8,26,652	29,55,956
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,54,492	42,48,744	63,03,236
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		20,54,492	42,48,744	63,03,236

2235	03-REIMBURSEMEN	30,036	0	30,036
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		30,036	0	30,036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			20,84,528	42,48,744	63,33,272
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,82,453	13,13,864	42,96,317
		SCHOOL, SAHOKE DADRIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		30,12,489	13,13,864	43,26,353

TOTAL(DD0)			50,66,981	55,62,608	1,06,29,589
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,78,568	10,82,928	34,61,496
SCHOOL, SAHOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			23,78,568	10,82,928	34,61,496
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TOTAL(DD0)			23,78,568	10,82,928	34,61,496
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,60,973	13,96,460	43,57,433
SCHOOL, SAINFAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

***** -----

TOTAL(MH) 29,60,973 13,96,460 43,57,433

2235 02-EX-GRATIA 0 2,00,000 2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DYING IN

HARNESS

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TOTAL(MH) 0 2,00,000 2,00,000

*****					-----		
TOTAL (DD0)					29,60,973	15,96,460	45,57,433
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,82,260	17,99,984	53,82,244
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SAKRONDI				SECONDARY			
S PUNJAB				SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL (MH)					35,82,260	17,99,984	53,82,244

*****					-----		
TOTAL (DD0)					35,82,260	17,99,984	53,82,244

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21, 99, 624	2, 22, 624	24, 22, 248
SCHOOL, SALAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	21,99,624	2,22,624	24,22,248

*****	-----	-----	-----
TOTAL(DD0)	21,99,624	2,22,624	24,22,248

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,10,484	7,500	27,17,984
SCHOOL, SAMAUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,10,484	7,500	27,17,984

2235	03-REIMBURSEMEN	16,851	0	16,851
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		16,851	0	16,851

			TOTAL(DDO)		27,27,335	7,500	27,34,835
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,67,768	10,35,472	31,03,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANG DESIAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		20,67,768	10,35,472	31,03,240

*****		-----		
TOTAL(DD0)		20,67,768	10,35,472	31,03,240

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,82,838	0	72,82,838
SCHOOL, SANIPUR		PRIMARY SCHOOLS			

01-GOVERNMENT	31,24,688	14,75,598	46,00,286
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
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COUNSELLING

01-INSPECTION	0	1,11,900	1,11,900
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40-GUIDANCE AND	0	653	653
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COUNSELLING

*****				-----			
TOTAL(MH)				1,04,07,526	15,88,743	1,19,96,269	

*****				-----			
TOTAL(DDO)				1,04,07,526	15,88,743	1,19,96,269	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	19,26,576	19,26,576		
SCHOOL, SARHALA KALAN		SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				0	19,26,576	19,26,576	

*****					-----		
TOTAL(DD0)					0	19,26,576	19,26,576
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,15,168	13,11,332	39,26,500
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SAROUD				SECONDARY			
S PUNJAB				SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					26,15,168	13,11,332	39,26,500

*****					-----		
TOTAL(DD0)					26,15,168	13,11,332	39,26,500

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,58,280	7,37,022	21,95,302
SCHOOL, SEHJRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	14,58,280	7,37,022	21,95,302

*****	-----	-----	-----
TOTAL(DD0)	14,58,280	7,37,022	21,95,302

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,15,444	5,57,722	16,73,166
SCHOOL, SEKHUWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	11,15,444	5,57,722	16,73,166

*****	-----	-----	-----
TOTAL(DD0)	11,15,444	5,57,722	16,73,166

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,18,654	5,56,779	16,75,433
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHANKAR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					11,18,654	5,56,779	16,75,433
*****					-----		
TOTAL(DD0)					11,18,654	5,56,779	16,75,433
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,80,960	19,24,508	58,05,468
		SCHOOL, SHEKHUPUR KALAN		SECONDARY			
				SCH00LS SPORTS			

FINSUB0622.TXT					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			38,80,960	19,24,508	58,05,468
*****			-----		
TOTAL(DDO)			38,80,960	19,24,508	58,05,468
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,51,957	22,03,561	49,55,518
SCHOOL, SHERGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
*****			-----		
TOTAL(MH)			27,51,957	22,04,807	49,56,764

TOTAL(DD0)	27,51,957	22,04,807	49,56,764
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,78,604	6,91,892	20,70,496
SCHOOL, SINGHPUR BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,245	1,245
INSTRUCTION S	INSTRUCTIONS(SECONDARY),	SCHOOL, SINGHPUR BET		COUNSELLING			
(COLLEGES)	PUNJAB						

TOTAL(MH)	13,78,604	6,93,137	20,71,741
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TOTAL (DD0)			13,78,604	6,93,137	20,71,741
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,29,270	0	42,29,270
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SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS			
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		01-GOVERNMENT	32,85,376	17,13,663	49,99,039
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	0	592	592
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COUNSELLING

		40-GUIDANCE AND	0	653	653
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COUNSELLING

TOTAL (MH)			75,14,646	17,14,908	92,29,554
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TOTAL(DDO)	75,14,646	17,14,908	92,29,554
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,052	0	1,01,052
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,01,052	0	1,01,052
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TOTAL(DDO)	1,01,052	0	1,01,052
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,27,868	0	12,27,868
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FINSUB0622.TXT					
TOTAL(MH)			7,41,996	3,67,948	11,09,944

*****			-----	-----	-----
TOTAL(DDO)			7,41,996	3,67,948	11,09,944

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	57,860	57,860
SCHOOL, TAJOKE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL(MH)			0	57,860	57,860

*****			-----	-----	-----
TOTAL(DDO)			0	57,860	57,860

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,97,264	9,50,536	28,47,800
SCHOOL, TALLEWAL		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	18,97,264	9,50,536	28,47,800

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			18,97,264	9,50,536	28,47,800
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	12,74,023	30,15,534	42,89,557
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			31,71,287	39,66,070	71,37,357
*****			-----		
TOTAL(DD0)			31,71,287	39,66,070	71,37,357
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,52,592	5,83,348	17,35,940
SCHOOL, THAKARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			11,52,592	5,83,348	17,35,940
*****			-----		
TOTAL(DD0)			11,52,592	5,83,348	17,35,940
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,53,574	7,77,208	23,30,782
SCHOOL, THALOOH		SECONDARY			

FINSUB0622.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	15,53,574	7,77,208	23,30,782

*****	-----	-----	-----
TOTAL(DD0)	15,53,574	7,77,208	23,30,782

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,12,635	6,52,072	21,64,707
SCHOOL, THANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		15,12,635	6,52,072	21,64,707
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					15,12,635	6,52,072	21,64,707
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		37,82,583	18,97,767	56,80,350
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SCHOOL, TIBBA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)				52,95,218	25,49,839	78,45,057
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TOTAL (DDO)			52,95,218	25,49,839	78,45,057
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,48,245	0	3,48,245
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SCHOOL, UGRAHAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			3,48,245	0	3,48,245

TOTAL (DDO)			3,48,245	0	3,48,245

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,29,764	8,26,160	24,55,924
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SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	16,29,764	8,27,405	24,57,169

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					16,29,764	8,27,405	24,57,169
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT			20,12,841	11,23,320	31,36,161
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SCHOOL, VAZID-KAI-KHURD		FINSUB0622.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			36,42,605	19,50,725	55,93,330
		*****	-----	-----	-----
TOTAL(DDO)			36,42,605	19,50,725	55,93,330
HEADMASTER, GOVERNMENT HIGH		2202 01-GOVERNMENT	30,01,952	17,98,984	48,00,936
SCHOOL, SUHAGHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			30,01,952	17,98,984	48,00,936
		*****	-----	-----	-----

TOTAL (DDO)	FINSUB0622.TXT	30,01,952	17,98,984	48,00,936
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HEADMASTER, GOVERNMENT HIGH SCHOOL .	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,29,040	25,72,612	77,01,652
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*****	-----	-----	-----
TOTAL (MH)	51,29,040	25,72,612	77,01,652

*****	-----	-----	-----
TOTAL (DDO)	51,29,040	25,72,612	77,01,652

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	48,69,030	24,30,897	72,99,927
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLHARSE MANSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	594	594
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOLHARSE MANSAR	COUNSELLING
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S PUNJAB

(COLLEGES)

40-GUIDANCE AND	0	654	654
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COUNSELLING

* * * * *

TOTAL(MH)	48,69,030	24,32,145	73,01,175
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2235	03-REIMBURSEMEN	0	12,000	12,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	12,000	12,000

*****		-----		
TOTAL(DDO)		48,69,030	24,44,145	73,13,175

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,67,448	9,90,880	29,58,328
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		19,67,448	9,90,880	29,58,328

*****		-----		
TOTAL(DDO)		19,67,448	9,90,880	29,58,328

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,65,416	17,95,084	53,60,500
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SHCOOL, SOHIAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		35,65,416	17,95,084	53,60,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINSUB0622.TXT					
HEADMASTER, GOVERNMENT PUBLIC	2202	01- ASSISTANCE	0	3,77,077	3,77,077
HIGH SCHOOL, BINGALI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
	TOTAL(MH)		35,65,416	21,72,161	57,37,577
*****			-----		
	TOTAL(DD0)		35,65,416	21,72,161	57,37,577
HEADMASTER, GOVERNMENT SENIOR	2202	01- GOVERNMENT	82,10,416	40,28,874	1,22,39,290
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		82,10,416	40,28,874	1,22,39,290

TOTAL(DDO)	82,10,416	40,28,874	1,22,39,290
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HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,74,174	33,85,928	1,17,60,102
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	83,74,174	33,85,928	1,17,60,102
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				FINSUB0622.TXT	83,74,174	33,85,928	1,17,60,102
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,33,827	23,49,275	72,83,102
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
S	PUNJAB	MANDIR		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
TOTAL (MH)					1,33,08,001	57,35,203	1,90,43,204
				*****	-----	-----	-----
TOTAL (DDO)					1,33,08,001	57,35,203	1,90,43,204
				*****	-----	-----	-----
		HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,15,351	10,73,750	31,89,101
		SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----

		FINSUB0622.TXT			
TOTAL (MH)			21,15,351	10,73,750	31,89,101
*****			-----	-----	-----
TOTAL (DDO)			21,15,351	10,73,750	31,89,101
HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,57,472	26,27,344	80,84,816
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL (MH)			54,57,472	26,27,344	80,84,816
	2235	03-REIMBURSEMEN	56,243	47,069	1,03,312
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	56,243	47,069	1,03,312
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			55,13,715	26,74,413	81,88,128
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	39,31,271	18,88,133	58,19,404
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SCHOOL, KOTHALA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		39,87,514	19,35,202	59,22,716

*****		-----		
TOTAL(DDO)		94,44,986	45,62,546	1,40,07,532

HEADMASTER, GOVOERNMENT HIGH	2202	01-GOVERNMENT	74,224	0	74,224
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		74,224	0	74,224

*****		-----		
TOTAL(DDO)		74,224	0	74,224

HEADMASTER, GOVT HIGH SCHOOL (B)	2202	01-GOVERNMENT	3,33,810	0	3,33,810
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MULANPUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

3,33,810

0

3,33,810

TOTAL(DDO)

3,33,810

0

3,33,810

HEADMASTER,GOVT HIGH SCHOOL

2202

01-GOVERNMENT

78,90,552

42,50,628

1,21,41,180

BAKARPUR

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	78,90,552	42,50,628	1,21,41,180

*****	-----	-----	-----
TOTAL(DDO)	78,90,552	42,50,628	1,21,41,180

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,62,55,574	1,28,82,620	3,91,38,194
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BALAUNGI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,62,55,574	1,28,82,620	3,91,38,194

*****	-----	-----	-----
TOTAL(DDO)	2,62,55,574	1,28,82,620	3,91,38,194

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	22,32,992	11,00,068	33,33,060
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	22,32,992	11,00,068	33,33,060
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TOTAL (DDO)	22,32,992	11,00,068	33,33,060
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	39,52,336	23,61,314	63,13,650
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BOOTHGARH SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

16-SETTING UP	15,81,539	0	15,81,539
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OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

*****			-----		
TOTAL(MH)			33,01,120	18,12,968	51,14,088

*****			-----		
TOTAL(DDO)			33,01,120	18,12,968	51,14,088

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	34,93,976	19,52,248	54,46,224
JAWAHARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			34,93,976	19,52,248	54,46,224

*****			-----		
TOTAL(DDO)			34,93,976	19,52,248	54,46,224

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	24,26,624	18,12,811	42,39,435
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KUBAHERI

FINSUB0622.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

24,26,624

18,12,811

42,39,435

TOTAL(DDO)

24,26,624

18,12,811

42,39,435

HEADMASTER,GOVT HIGH SCHOOL

2071

01-LEAVE

35,842

0

35,842

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LANDRAN

ENCASHMENT

BENEFITS

FINSUB0622.TXT							
*****				-----			
TOTAL(MH)				35,842	0	35,842	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	61,69,316	38,62,388	1,00,31,704
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LANDRAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				61,69,316	38,62,388	1,00,31,704	
*****				-----			
TOTAL(DDO)				62,05,158	38,62,388	1,00,67,546	
		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	13,73,152	10,49,152	24,22,304
		MAJAT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	13,73,152	10,49,152	24,22,304
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TOTAL(DD0)	13,73,152	10,49,152	24,22,304
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	48,21,902	35,29,972	83,51,874
MAULI BAIDWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	48,21,902	35,29,972	83,51,874
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TOTAL(DD0)	48,21,902	35,29,972	83,51,874
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	28,45,104	25,04,857	53,49,961
NAYA GAON		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,45,104	25,04,857	53,49,961

*****	-----	-----	-----
TOTAL(DDO)	28,45,104	25,04,857	53,49,961

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	27,32,588	19,63,830	46,96,418
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PARACHH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			27,32,588	19,63,830	46,96,418

*****			-----		
TOTAL(DDO)			27,32,588	19,63,830	46,96,418

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	25,55,132	12,89,248	38,44,380
PHANTWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			25,55,132	12,89,248	38,44,380

*****			-----		
TOTAL(DDO)			25,55,132	12,89,248	38,44,380

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	75,03,951	37,26,203	1,12,30,154
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PHASE XI MOHALI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	75,03,951	37,26,203	1,12,30,154

*****	-----	-----	-----
TOTAL(DD0)	75,03,951	37,26,203	1,12,30,154

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	16,90,269	8,68,523	25,58,792
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUNDRAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

FINSUB0622.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	91,94,220	45,94,726	1,37,88,946

*****	-----	-----	-----
TOTAL(DDO)	91,94,220	45,94,726	1,37,88,946

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	20,11,992	10,07,741	30,19,733
DODLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	20,11,992	10,07,741	30,19,733

2235	03-REIMBURSEMEN	14,533	0	14,533
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	14,533	0	14,533

*****	-----	-----	-----
TOTAL(DD0)	20,26,525	10,07,741	30,34,266

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,90,788	5,99,688	17,90,476
GOBINDPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	11,90,788	5,99,688	17,90,476

*****	-----	-----	-----
TOTAL(DD0)	11,90,788	5,99,688	17,90,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	18,66,416	9,40,137	28,06,553
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHANDU KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					18,66,416	9,40,137	28,06,553
*****					-----	-----	-----
TOTAL(DDO)					18,66,416	9,40,137	28,06,553
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	20,22,668	10,19,724	30,42,392

		FINSUB0622.TXT			
MAKHA CHEHLAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			20,22,668	10,19,724	30,42,392
		*****	-----		
TOTAL(DDO)			20,22,668	10,19,724	30,42,392
		*****	-----		
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	70,90,686	31,89,445	1,02,80,131
MANDER		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			70,90,686	31,89,445	1,02,80,131
		*****	-----		

FINSUB0622.TXT

TOTAL (DDO)

70,90,686

31,89,445

1,02,80,131

HEADMASTER, GOVT HIGH SCHOOL,

2202

01 - GOVERNMENT

23, 99, 388

11,46,485

35,45,873

SADE WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

23,99,388

11,46,485

35,45,873

GOVERNMENT OF PUNJAB

Page 1442

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

23, 99, 388

11,46,485

35,45,873

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	39,76,076	18,90,816	58,66,892
SCHOOL KHURADPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			63,75,464	30,37,301	94,12,765
*****			-----	-----	-----
TOTAL(DDO)			63,75,464	30,37,301	94,12,765
HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	13,06,048	6,63,614	19,69,662
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT					
*****			-----		
TOTAL(MH)			13,06,048	6,63,614	19,69,662
*****			-----		
TOTAL(DD0)			13,06,048	6,63,614	19,69,662
HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	17,46,178	8,75,192	26,21,370
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			
*****			-----		
TOTAL(MH)			17,46,178	8,76,434	26,22,612
*****			-----		
GOVERNMENT OF PUNJAB				Page 1443	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			17,46,178	8,76,434	26,22,612
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	29,02,650	14,59,644	43,62,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANDWALA HANWANTA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			
			*****		-----		
		TOTAL (MH)			46,48,828	23,37,324	69,86,152
			*****		-----		
		TOTAL (DDO)			46,48,828	23,37,324	69,86,152

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	35,96,360	18,00,184	53,96,544
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,96,360	18,00,184	53,96,544

*****	-----	-----	-----
TOTAL(DD0)	35,96,360	18,00,184	53,96,544

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	44,91,036	20,21,841	65,12,877
SCHOOL, PHUL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	44,91,036	20,21,841	65,12,877

2235	03-REIMBURSEMEN	36,000	0	36,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		36,000	0	36,000

PUBLIC	DIRECTOR, PUBLIC	*****
INSTRUCTION	INSTRUCTIONS(SECONDARY),	
S	PUNJAB	
(COLLEGES)		

TOTAL (DDO)	45,27,036	20,21,841	65,48,877
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	16,45,488	8,29,828	24,75,316
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BIANPUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

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TOTAL (MH)	16,81,488	8,29,828	25,11,316
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TOTAL (DDO)	61,72,524	28,51,669	90,24,193
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HEADMASTER, GOVT. HIGH SCHOOL 2202	01-GOVERNMENT	2,38,21,941	1,12,18,812	3,50,40,753
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	2,38,21,941	1,12,18,812	3,50,40,753
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TOTAL(DDO)	2,38,21,941	1,12,18,812	3,50,40,753
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HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	0	16,483	16,483
(GIRLS), MALUKA		PRIMARY SCHOOLS			

01-GOVERNMENT	38,75,174	19,50,272	58,25,446
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

***** -----

TOTAL(MH)	38,75,174	19,66,755	58,41,929
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)			38,75,174	19,66,755	58,41,929
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	0	7,799	7,799
		, SANDOHA		PRIMARY SCHOOLS			
				01-GOVERNMENT	14,91,828	6,45,989	21,37,817
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

*****				-----			
TOTAL(MH)		53,67,002		26,21,783		79,88,785	

*****				-----			
TOTAL(DD0)		53,67,002		26,21,783		79,88,785	

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	35,63,445	16,28,544	51,91,989
JHOKE HARI HAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)		35,63,445		16,28,544		51,91,989	

2235	03-REIMBURSEMEN	36,973	0	36,973
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	36,973	0	36,973

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TOTAL(DDO)	36,00,418	16,28,544	52,28,962

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202		01-GOVERNMENT	16,50,830	9,49,630	26,00,460
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAROR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

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		FINSUB0622.TXT					
		TOTAL (MH)	16,87,803	9,49,630	26,37,433		
		2235	03-REIMBURSEMEN	96,514	48,536	1,45,050	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****	-----	-----	-----		
		TOTAL (MH)	96,514	48,536	1,45,050		
		*****	-----	-----	-----		
		TOTAL (DD0)	53,47,762	26,26,710	79,74,472		
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	22,84,930	11,88,031	34,72,961
		DHUR KOT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0622.TXT				

TOTAL(MH)		22,84,930	11,88,031	34,72,961

TOTAL(DD0)		22,84,930	11,88,031	34,72,961
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,57,808	14,86,020
ADAMWAL		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL(MH)		29,57,808	14,86,020	44,43,828
	2235	03-REIMBURSEMEN	25,500	0
		T OF MEDICAL		25,500
GOVERNMENT OF PUNJAB				Page 1447
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		25,500	0	25,500

		TOTAL(DD0)			29,83,308	14,86,020	44,69,328

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,244	0	63,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AKBARWALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL(MH)		63,244	0	63,244

TOTAL (DD0)	63,244	0	63,244
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,39,940	15,02,436	24,42,376
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AKLIAN JALAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	9,39,940	15,02,436	24,42,376
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TOTAL (DD0)	9,39,940	15,02,436	24,42,376
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,63,604	15,88,712	47,52,316
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ALACHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****	-----	-----	-----
TOTAL(MH)	31,63,604	15,88,712	47,52,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			31,63,604	15,88,712	47,52,316

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,00,088	7,39,941	21,40,029
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANARKALI BASTI BELE SINGH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	45,63,692	23,28,653	68,92,345
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TOTAL(DDO)	45,63,692	23,28,653	68,92,345
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,54,336	10,72,092	32,26,428
ANDANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	21,54,336	10,72,092	32,26,428
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2235	03-REIMBURSEMEN	2,17,816	0	2,17,816
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		2,17,816		0		2,17,816	

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TOTAL(DD0)		23,72,152		10,72,092		34,44,244	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,54,536	13,29,894	42,84,430
BAJAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

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			FINSUB0622.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		29,54,536	13,31,134	42,85,670

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)					29,54,536	13,31,134	42,85,670
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT			7,56,400	3,80,104	11,36,504
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BAKHLAUR	SECONDARY						
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SCHOOLS SPORTS							
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AND YOUTH							
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SERVICES							
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TOTAL(MH)					37,10,936	17,11,238	54,22,174
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TOTAL (DDO)	FINSUB0622.TXT	37,10,936	17,11,238	54,22,174
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	22,79,284	11,47,908	34,27,192
BANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	22,79,284	11,47,908	34,27,192

*****	-----	-----	-----
TOTAL (DDO)	22,79,284	11,47,908	34,27,192

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	22,49,424	10,41,562	32,90,986
BANGI RAGHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240

*****	-----	-----	-----
TOTAL(MH)	22,49,424	10,42,802	32,92,226

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,49,424	10,42,802	32,92,226
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,46,040	4,29,112	12,75,152
BARMI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,95,464	14,71,914	45,67,378

*****	-----	-----	-----
TOTAL(DDO)	30,95,464	14,71,914	45,67,378

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,16,688	12,59,296	37,75,984
BEHBAL KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	25,16,688	12,59,296	37,75,984

*****	-----	-----	-----
TOTAL(DDO)	25,16,688	12,59,296	37,75,984

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,09,792	14,10,972	42,20,764
BHADALWAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,09,792	14,10,972	42,20,764

*****	-----	-----	-----
TOTAL(DDO)	28,09,792	14,10,972	42,20,764

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,71,472	11,59,974	35,31,446
BHADLA NIWAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	23,71,472	11,59,974	35,31,446	

*****	-----			
TOTAL(DDO)	23,71,472	11,59,974	35,31,446	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	93,808	93,808
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAINI CHUHAR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	0	93,808	93,808	

*****	-----			
TOTAL(DDO)	0	93,808	93,808	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	3,76,468	3,76,468
BHAINI MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			0	3,76,468	3,76,468

*****			-----		
TOTAL(DDO)			0	3,76,468	3,76,468

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,00,888	9,50,688	28,51,576
BHANDAL HIMAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			19,00,888	9,50,688	28,51,576

2235	03-REIMBURSEMEN	0	14,959	14,959
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	14,959	14,959
			*****		-----	-----	-----
			TOTAL(DDO)		19,00,888	9,65,647	28,66,535

FINSUB0622.TXT						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,52,664	011,52,664
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANGLI, NARAINGARH		SECONDARY		
S	PUNJAB			SCH00LS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
*****					-----	
			TOTAL(MH)		11,52,664	011,52,664
*****					-----	
			TOTAL(DD0)		11,52,664	011,52,664
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,47,205	21,92,63165,39,836
		BHAWANIPUR		SECONDARY		
				SCH00LS SPORTS		
				AND YOUTH		
				SERVICES		
				01-GUIDANCE AND	0	1,2421,242
				COUNSELLING		

FINSUB0622.TXT			

TOTAL(MH)	43,47,205	21,93,873	65,41,078

TOTAL(DD0)	43,47,205	21,93,873	65,41,078

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	9,122	9,122
BHIKH		PRIMARY SCHOOLS			

TOTAL(MH)	0	9,122	9,122

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DD0)			0	9,122	9,122

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,97,560	21,29,839	64,27,399
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	42,97,560	21,38,961	64,36,521

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TOTAL(DD0)	42,97,560	21,38,961	64,36,521

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,75,139	23,48,352	71,23,491
BHULARHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,75,139	23,48,352	71,23,491

TOTAL (DD0)	47,75,139	23,48,352	71,23,491
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,64,248	9,75,816	31,40,064
BHUNDAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	21,64,248	9,75,816	31,40,064
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TOTAL (DD0)	21,64,248	9,75,816	31,40,064
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	7,965	0	7,965
BHUNEHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

FINSUB0622.TXT

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		7,965	0	7,965

TOTAL (DDO)	7,965	0	7,965
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,90,520	12,65,496	37,56,016
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SCHOOLS SPORTS
AND YOUTH
SERVICES

*****			-----		
TOTAL(MH)			24,98,485	12,65,496	37,63,981
*****			-----		
TOTAL(DDO)			24,98,485	12,65,496	37,63,981
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,65,240	14,45,486	31,10,726
BIR RAOKE		SECONDARY			
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
*****			-----		
TOTAL(MH)			16,65,240	14,45,486	31,10,726
*****			-----		
TOTAL(DDO)			16,65,240	14,45,486	31,10,726

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	5,500	5,500
BUDHSINGHWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		0	5,500	5,500

*****	-----			
TOTAL(DDO)		0	5,500	5,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINSUB0622.TXT 01-GOVERNMENT	16,37,988	8,24,556	24,62,544
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

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TOTAL(MH)	16,37,988	8,24,556	24,62,544
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2235	03-REIMBURSEMEN	82,066	0	82,066
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)	82,066	0	82,066
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TOTAL(DDO)	17,20,054	8,24,556	25,44,610
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,52,570	11,54,252	36,06,822
BURJ RAKHIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			24,52,570	11,54,252	36,06,822

*****			-----		
TOTAL (DD0)			24,52,570	11,54,252	36,06,822

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,11,890	6,11,672	18,23,562
CHACHRARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			12,11,890	6,11,672	18,23,562

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					12,11,890	6,11,672	18,23,562
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,83,926	7,00,240	20,84,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK SUHELA WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			
TOTAL (MH)					25,95,816	13,13,158	39,08,974

TOTAL (DDO)	25,95,816	13,13,158	39,08,974
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,38,982	21,96,176	63,35,158
CHANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	41,38,982	21,96,176	63,35,158
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2235	03-REIMBURSEMEN	3,600	0	3,600
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	3,600	0	3,600
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TOTAL (DDO)	41,42,582	21,96,176	63,38,758
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,49,164	11,11,624	35,60,788
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CHEEMA (KHANNA)	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	24,49,164	11,11,624	35,60,788
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	24,49,164	11,11,624	35,60,788
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	39,67,600	18,42,200	58,09,800
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CHEWARAN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

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TOTAL(MH)	64,16,764	29,55,070	93,71,834
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TOTAL(DDO)	64,16,764	29,55,070	93,71,834
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FINSUB0622.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,75,399	7,42,328	22,17,727
CHEYA PARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			14,75,399	7,42,328	22,17,727
*****			-----		
TOTAL(DDO)			14,75,399	7,42,328	22,17,727
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,75,128	6,34,620	21,09,748
CHUGE KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			14,75,128	6,34,620	21,09,748

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			14,75,128	6,34,620	21,09,748
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,50,552	10,31,884	30,82,436
		DAN SINGH WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		35,25,680	16,66,504	51,92,184

TOTAL(DD0)	35,25,680	16,66,504	51,92,184
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,70,416	2,87,112	8,57,528
DANDIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	5,70,416	2,87,112	8,57,528
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TOTAL(DD0)	5,70,416	2,87,112	8,57,528
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,90,624	14,55,671	46,46,295
DHAB GURU KI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****	-----			
TOTAL(MH)	31,90,624	14,55,671	46,46,295	

*****	-----			
TOTAL(DDO)	31,90,624	14,55,671	46,46,295	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,55,784	18,86,732	56,42,516
DHADO GAL KHERI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
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FINSUB0622.TXT

TOTAL(MH)	37,55,784	18,86,732	56,42,516
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TOTAL(DDO)	37,55,784	18,86,732	56,42,516
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,45,312	11,26,456	35,71,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANI PIND		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			

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TOTAL(MH)	24,45,312	11,27,701	35,73,013
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TOTAL(DDO)	24,45,312	11,27,701	35,73,013
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FINSUB0622.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	83,472	83,472
DHAPAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		0	83,472	83,472
*****			-----		
	TOTAL(DD0)		0	83,472	83,472
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,05,138	8,21,200	28,26,338
DHUL KOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		20,05,138	8,21,200	28,26,338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			20,05,138	8,21,200	28,26,338
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,21,334	15,62,434	46,83,768
		DHURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	51,26,472	23,83,634	75,10,106

TOTAL(DDO)	51,26,472	23,83,634	75,10,106
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	04-STATE SOCIAL	38,91,000	0	38,91,000
DIDAR SINGH WALA		ASSISTANCE			
		PROGRAMME			

TOTAL(MH)	38,91,000	0	38,91,000
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TOTAL(DDO)	38,91,000	0	38,91,000
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,40,260	12,74,482	38,14,742
DIKH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	25,40,260	12,74,482	38,14,742
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2235	03-REIMBURSEMEN	1,09,823	0	1,09,823
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		1,09,823	0	1,09,823
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIKH					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	26,50,083	12,74,482	39,24,565
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,78,152	4,19,000	13,97,152
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DULE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

TOTAL(MH)	10,87,975	4,20,240	15,08,215
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TOTAL(DDO)	36,28,235	16,94,722	53,22,957
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,73,980	6,05,368	18,79,348
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FARIDE WALA		FINSUB0622.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			12,73,980	6,05,368	18,79,348
		*****	-----	-----	-----
TOTAL(DDO)			12,73,980	6,05,368	18,79,348
HEADMASTER,GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	20,27,008	10,23,352
FATEHPUR RAJPUTAN			SECONDARY		30,50,360
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
		*****	-----	-----	-----
TOTAL(MH)			20,27,008	10,23,352	30,50,360
GOVERNMENT OF PUNJAB					Page 1462
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 3612					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			20,27,008	10,23,352	30,50,360
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	67,89,336	34,19,764	1,02,09,100
		GHUBAYA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		88,16,344	44,43,116	1,32,59,460

TOTAL (DD0)	88,16,344	44,43,116	1,32,59,460
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,50,776	6,27,836	18,78,612
GHUDANI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	12,50,776	6,27,836	18,78,612
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TOTAL (DD0)	12,50,776	6,27,836	18,78,612
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,10,874	14,61,512	43,72,386
GURNE KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	602	602
COUNSELLING			

40-GUIDANCE AND	0	656	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	29,10,874	14,62,770	43,73,644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			29,10,874	14,62,770	43,73,644

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,43,900	9,61,048	28,04,948
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HARAJ

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)		47,54,774	24,23,818	71,78,592
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2235	04-LEGAL AID TO	0	40,000	40,000
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THE POOR

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TOTAL(MH)		0	40,000	40,000
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TOTAL(DDO)		47,54,774	24,63,818	72,18,592
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,82,171	9,34,900	27,17,071
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HASAN BHATI

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	17,82,171	9,34,900	27,17,071

*****	-----	-----	-----
TOTAL(DDO)	17,82,171	9,34,900	27,17,071

HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,63,143	19,64,276	60,27,419
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TOTAL(MH)	40,63,143	19,64,276	60,27,419

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	11,932	0	11,932
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HATHAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	11,932	0	11,932
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TOTAL(DDO)	40,75,075	19,64,276	60,39,351
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,56,620	8,49,488	27,06,108
HISSOWAL		SECONDARY			
		SCHOOLS SPORTS			

		FINSUB0622.TXT AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	18,56,620	8,49,488	27,06,108
		*****	-----		
		TOTAL(DDO)	18,56,620	8,49,488	27,06,108
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,96,822	9,24,383	28,21,205
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	18,96,822	9,24,383	28,21,205
		*****	-----		
		TOTAL(DDO)	18,96,822	9,24,383	28,21,205

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,91,295	18,88,316	56,79,611
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		37,91,295	18,88,316	56,79,611

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			37,91,295	18,88,316	56,79,611
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,98,819	23,33,308	71,32,127
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****	-----			
TOTAL(MH)		85,90,114	42,22,870	1,28,12,984

2235	03-REIMBURSEMEN	13,500	0	13,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		13,500	0	13,500

TOTAL (DDO)	86,03,614	42,22,870	1,28,26,484
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	9,136	0	9,136
KALRA KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	9,136	0	9,136
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TOTAL (DDO)	9,136	0	9,136
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,57,480	13,75,016	43,32,496
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KARAR WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		29,57,480	13,75,016	43,32,496

*****	-----			
TOTAL(DDO)		29,57,480	13,75,016	43,32,496

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,18,364	6,14,376	18,32,740
KHANDOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		12,18,364	6,14,376	18,32,740

*****		-----		
TOTAL(DD0)		12,18,364	6,14,376	18,32,740

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,42,464	10,29,812	30,72,276
KHIALI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****		-----		
TOTAL(MH)		20,42,464	10,31,052	30,73,516

*****		-----		
TOTAL(DD0)		20,42,464	10,31,052	30,73,516

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,17,123	12,80,764	44,97,887
KHIPPANWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIPPANWALI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		32,17,123	12,82,010	44,99,133

*****			FINSUB0622.TXT		
*****			-----		
TOTAL(DDO)			32,17,123	12,82,010	44,99,133
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,38,383	10,11,611	30,49,994
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			20,38,383	10,11,611	30,49,994
*****			-----		
TOTAL(DDO)			20,38,383	10,11,611	30,49,994
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,39,932	21,37,872	63,77,804
KIKAR KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT			

TOTAL(MH)	42,39,932	21,37,872	63,77,804

TOTAL(DDO)	42,39,932	21,37,872	63,77,804

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,20,272	0	21,20,272
KOT BADAL KHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	21,20,272	0	21,20,272

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	21,20,272	0	21,20,272
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,82,022	12,86,416	38,68,438
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KULAR KHURD

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	47,02,294	12,86,416	59,88,710
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TOTAL (DD0)	47,02,294	12,86,416	59,88,710
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,54,576	30,35,244	90,89,820
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		FINSUB0622.TXT			
LADOWAL			SECONDARY		
			SCH00LS SPORTS		
			AND YOUTH		
			SERVICES		
		*****	-----		
		TOTAL(MH)	60,54,576	30,35,244	90,89,820
		*****	-----		
		TOTAL(DD0)	60,54,576	30,35,244	90,89,820
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	27,63,669	12,00,636	39,64,305
LEHRABEGA			SECONDARY		
			SCH00LS SPORTS		
			AND YOUTH		
			SERVICES		
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	27,63,669	12,01,876	39,65,545

TOTAL(DDO)	27,63,669	12,01,876	39,65,545
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,14,546	16,57,768	44,72,314
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LELE WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

TOTAL(MH)	55,78,215	28,60,884	84,39,099
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TOTAL (DD0)

55,78,21528,60,88484,39,099

HEADMASTER, GOVT. HIGH SCHOOL, 220201-GOVERNMENT14,58,3387,25,35621,83,694

MADHAKSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

14,58,3387,25,35621,83,694

TOTAL (DD0)

14,58,3387,25,35621,83,694

HEADMASTER, GOVT. HIGH SCHOOL, 220201-GOVERNMENT15,00,4228,17,94723,18,369

MALLASECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	15,00,422	8,17,947	23,18,369

*****	-----	-----	-----
TOTAL(DDO)	15,00,422	8,17,947	23,18,369

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,97,084	13,59,342	40,56,426
MOHANKE HATHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT				-----		

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)		26,97,084	13,59,342	40,56,426
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						

*****				-----		
TOTAL(DD0)				26,97,084	13,59,342	40,56,426
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		15,46,762	7,74,020	23,20,782
MURARA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)				42,43,846	21,33,362	63,77,208

*****				-----		
TOTAL(DD0)				42,43,846	21,33,362	63,77,208

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,63,608	7,32,756	21,96,364
MUSHKA BAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		14,63,608	7,32,756	21,96,364

*****	-----			
TOTAL(DD0)		14,63,608	7,32,756	21,96,364

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,94,032	19,56,068	58,50,100
NAHIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	38,94,032	19,57,308	58,51,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	38,94,032	19,57,308	58,51,340
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	45,97,928	21,91,084	67,89,012
PALLA MEGHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----		
TOTAL(MH)		84,91,960	41,48,392	1,26,40,352

*****		-----		
TOTAL(DDO)		84,91,960	41,48,392	1,26,40,352

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,85,981	8,60,812	28,46,793
PANJAWA MODEL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****		-----		
TOTAL(MH)		19,85,981	8,62,058	28,48,039

*****		-----		
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TOTAL (DDO)	19,85,981	8,62,058	28,48,039
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,30,570	3,38,560	10,69,130
PATTIMULTANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	7,30,570	3,38,560	10,69,130

TOTAL (DDO)	7,30,570	3,38,560	10,69,130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,92,136	4,51,772	13,43,908
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RABBON UCHI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					8,92,136	4,51,772	13,43,908
*****					-----	-----	-----
TOTAL(DDO)					8,92,136	4,51,772	13,43,908
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,08,165	7,07,838	21,16,003
		RAIPUR ANARI		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
					40-GUIDANCE AND	0	1,242
					COUNSELLING		1,242
*****					-----	-----	-----

TOTAL(MH)	14,08,165	7,09,080	21,17,245
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*****	-----	-----	-----
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TOTAL(DDO)	14,08,165	7,09,080	21,17,245
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,76,574	15,82,609	47,59,183
RAJE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	31,76,574	15,82,609	47,59,183
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2235	03-REIMBURSEMEN	29,173	0	29,173
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	29,173	0	29,173

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	32,05,74715,82,60947,88,356
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,18,956	6,14,788	18,33,744
RAMU WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT					
SERVICES					
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			
*****			-----		
TOTAL(MH)			12,48,129	6,16,028	18,64,157
*****			-----		
TOTAL(DDO)			44,24,703	21,98,637	66,23,340
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,38,696	7,28,752	21,67,448
RARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			14,38,696	7,28,752	21,67,448
*****			-----		

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,37,776	7,27,564	21,65,340
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROSSIANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					28,60,592	14,73,269	43,33,861
*****					-----	-----	-----
TOTAL(DD0)					28,60,592	14,73,269	43,33,861
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,34,942	10,78,188	32,13,130
		RUKNE WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					21,34,942	10,78,188	32,13,130

TOTAL(DD0)	21,34,942	10,78,188	32,13,130
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,50,572	15,51,729	30,02,301
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RURKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	14,50,572	15,51,729	30,02,301
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2235	03-REIMBURSEMEN	0	26,845	26,845
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	0	26,845	26,845
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			14,50,572	15,78,574	30,29,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	59,47,149	30,02,206	89,49,355
		SADATPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		59,47,149	30,29,051	89,76,200

TOTAL (DD0)

73,97,72145,80,7801,19,78,501

HEADMASTER, GOVT. HIGH SCHOOL, 220201-GOVERNMENT68,40,15533,46,0701,01,86,225

SANDHE HASAMSECONDARYSCHOOLS SPORTSAND YOUTHSERVICES

TOTAL (MH)

68,40,15533,46,0701,01,86,225

TOTAL (DD0)

68,40,15533,46,0701,01,86,225

HEADMASTER, GOVT. HIGH SCHOOL, 220201-GOVERNMENT13,07,2066,58,04219,65,248

SEHJO MAJRASECONDARYSCHOOLS SPORTSAND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	13,07,206	6,58,042	19,65,248

*****	-----	-----	-----
TOTAL(DDO)	13,07,206	6,58,042	19,65,248

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	67,49,605	33,45,493	1,00,95,098
SHERPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

67,49,605

33,45,493

1,00,95,098

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2235 03-REIMBURSEMEN 0 29,363 29,363

INSTRUCTION INSTRUCTIONS(SECONDARY), SHERPUR T OF MEDICAL

S PUNJAB CHARGES TO

(COLLEGES) PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

29,363

29,363

TOTAL(DDO)

67,49,605

33,74,856

1,01,24,461

HEADMASTER,GOVT. HIGH SCHOOL, 2235 03-REIMBURSEMEN 26,154 0 26,154

SINDHAR T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0622.TXT
PENSIONERS

*****			-----		
TOTAL(MH)			26,154	0	26,154
*****			-----		
TOTAL(DD0)			26,154	0	26,154
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,36,560	15,81,944	47,18,504
SULARGHRAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			31,36,560	15,81,944	47,18,504
*****			-----		
TOTAL(DD0)			31,36,560	15,81,944	47,18,504

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,71,596	4,35,040	13,06,636
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUNERH KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					8,71,596	4,35,040	13,06,636
*****					-----	-----	-----
TOTAL(DDO)					8,71,596	4,35,040	13,06,636
HEADMASTER,GOVT. HIGH SCHOOL,			2202	01-GOVERNMENT	24,72,453	12,47,224	37,19,677
TALWANDI PHAI				SECONDARY			
				SCHOOLS SPORTS			

FINSUB0622.TXT					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		0	1,242	1,242	
COUNSELLING					
*****		-----			
TOTAL(MH)		24,72,453	12,48,466	37,20,919	
*****		-----			
TOTAL(DD0)		24,72,453	12,48,466	37,20,919	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,89,521	7,91,706	23,81,227
T00T		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
40-GUIDANCE AND		0	1,246	1,246	
COUNSELLING					
*****		-----			

TOTAL(MH)	15,89,521	7,92,952	23,82,473
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TOTAL(DDO)	15,89,521	7,92,952	23,82,473
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,94,192	7,02,548	20,96,740
VIRK KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	1,240	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VIRK KHURD		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(MH)		13,94,192	7,03,788	20,97,980

*****		-----		
TOTAL(DDO)		13,94,192	7,03,788	20,97,980

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,23,070	9,59,649	28,82,719
WARA BHAI KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		19,23,070	9,59,649	28,82,719

*****		-----		
TOTAL(DDO)		19,23,070	9,59,649	28,82,719

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	59,60,986	22,80,290	82,41,276
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WAZIDPUR KUTIAN WALI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

59,60,986

22,80,290

82,41,276

TOTAL(DD0)

59,60,986

22,80,290

82,41,276

HEADMASTER, GOVT. HIGH

2202

01-GOVERNMENT

25,44,048

12,95,145

38,39,193

SCHOOL, JHUMAIN WALI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,246

1,246

COUNSELLING

Page 3655

FINSUB0622.TXT					
01-GUIDANCE AND			0	1,246	1,246
COUNSELLING					

TOTAL(MH)			55,99,440	28,47,639	84,47,079

TOTAL(DDO)			55,99,440	28,47,639	84,47,079
HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	32,90,331	16,64,229	49,54,560
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

TOTAL(MH)			32,90,331	16,65,474	49,55,805

FINSUB0622.TXT				
2235	03-REIMBURSEMEN	0	72,920	72,920
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		0	72,920	72,920

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL (DD0)					32,90,331	17,38,394	50,28,725

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	18,83,280	9,45,640	28,28,920
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	18,83,280	10,19,806	29,03,086

*****	-----	-----	-----
TOTAL(DD0)	51,73,611	26,85,280	78,58,891

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	21,83,496	10,95,760	32,79,256
SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		21,83,496	10,95,760	32,79,256

*****		-----		
TOTAL(DDO)		21,83,496	10,95,760	32,79,256

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	25,90,592	12,96,700	38,87,292
BHARANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		25,90,592	12,96,700	38,87,292

*****		-----		
TOTAL(DDO)		25,90,592	12,96,700	38,87,292

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	16,22,974	8,08,391	24,31,365
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGATTEWALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					16,22,974	8,08,391	24,31,365
*****					-----		
TOTAL(DDO)					16,22,974	8,08,391	24,31,365
		HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	16,69,808	8,06,912	24,76,720
		BALOKI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL (MH)		16,69,808	8,06,912	24,76,720

*****		-----	-----	-----
TOTAL (DDO)		16,69,808	8,06,912	24,76,720

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	31,01,712	15,45,982	46,47,694
BHURE KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		31,01,712	15,45,982	46,47,694

*****		-----	-----	-----
TOTAL (DDO)		31,01,712	15,45,982	46,47,694

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	31,02,594	15,67,012	46,69,606
HERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	31,02,594	15,67,012	46,69,606

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	31,02,594 15,67,012 46,69,606

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	16,54,590	7,43,468	23,98,058
POWADHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,57,184	23,10,480	70,67,664

2235	03-REIMBURSEMEN	24,869	0	24,869
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	24,869	0	24,869

*****-----

TOTAL (DDO)		FINSUB0622.TXT	47,82,053	23,10,480	70,92,533
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	13,05,582	6,56,756	19,62,338
SOHAL JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			13,05,582	6,56,756	19,62,338
*****			-----		
TOTAL (DDO)			13,05,582	6,56,756	19,62,338
HEADMASTER, GOVT. MODEL HIGH	2202	01-GOVERNMENT	87,13,630	41,41,332	1,28,54,962
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB					Page 1483
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		87,13,630	41,41,332	1,28,54,962
			*****		-----	-----	-----
			TOTAL(DDO)		87,13,630	41,41,332	1,28,54,962
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.GIRLS HIGH	2202	01-GOVERNMENT	21,43,946	10,74,083	32,18,029
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHANA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			
			*****		-----	-----	-----

TOTAL(MH)	21,43,946	10,75,323	32,19,269
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*****	-----	-----	-----
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TOTAL(DDO)	21,43,946	10,75,323	32,19,269
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HEADMASTER, GOVT.GIRLS HIGH	2202	01-GOVERNMENT	27,56,195	13,83,192	41,39,387
SCHOOL,QUAZI MOHALLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	27,56,195	13,83,192	41,39,387
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*****	-----	-----	-----
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TOTAL(DDO)	27,56,195	13,83,192	41,39,387
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HEADMASTER, GOVT.HIGH SCHOOL	2202	01-GOVERNMENT	29,53,312	15,45,995	44,99,307
		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	29,53,312	15,45,995	44,99,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,53,312	15,45,995	44,99,307
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	14,15,250	7,38,968	21,54,218
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BABARPUR

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	43,68,562	22,84,963	66,53,525

*****	-----	-----	-----
TOTAL(DDO)	43,68,562	22,84,963	66,53,525

HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT SECONDARY SCH00LS SPORTS AND YOUTH SERVICES	29,59,144	14,92,260	44,51,404
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*****	-----	-----	-----
TOTAL(MH)	29,59,144	14,92,260	44,51,404

*****	-----	-----	-----
TOTAL(DDO)	29,59,144	14,92,260	44,51,404

HEADMASTER, GOVT .HIGH SCHOOL,	2202	01-GOVERNMENT	12,57,856	0	12,57,856
KALBANJARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		12,57,856	0	12,57,856

*****	-----			
TOTAL (DDO)		12,57,856	0	12,57,856

HEADMASTER, GOVT .HIGH SCHOOL,	2202	01-GOVERNMENT	12,51,660	7,14,672	19,66,332
MIRZEENA		SECONDARY			

				FINSUB0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	12,51,660	7,14,672	19,66,332
				*****	-----	-----	-----
				TOTAL(DD0)	12,51,660	7,14,672	19,66,332
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH SCHOOL,	2202	01-GOVERNMENT	22,11,689	11,16,016	33,27,705
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MULLANPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	22,11,689	11,16,016	33,27,705

*****		FINSUB0622.TXT	-----		
TOTAL(DDO)			22,11,689	11,16,016	33,27,705
HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	17,37,332	8,71,124	26,08,456
NATHEHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			17,37,332	8,71,124	26,08,456
	2235	09-INTEGRATED	5,300	0	5,300
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			5,300	0	5,300
*****			-----		

TOTAL (DDO)		FINSUB0622.TXT		17,42,632	8,71,124	26,13,756
HEADMASTER, GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	28,29,056	13,82,581	42,11,637
NATT PIND			SECONDARY			
			SCH00LS SPORTS			
GOVERNMENT OF PUNJAB						Page 1486
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	28,29,056	13,82,581	42,11,637

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH SCHOOL,	2235	03-REIMBURSEMEN	1,04,781	0	1,04,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		1,04,781	0	1,04,781

*****		-----		
TOTAL(DDO)		29,33,837	13,82,581	43,16,418

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	27,97,220	14,05,955	42,03,175
SCHOOL, ALAMGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		27,97,220	14,05,955	42,03,175

2235	03-REIMBURSEMEN	0	38,732	38,732
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T OF MEDICAL

CHARGES TO

*****	-----	-----	-----
TOTAL (MH)	0	38,732	38,732

*****	-----	-----	-----
TOTAL (DD0)	27,97,220	14,44,687	42,41,907

HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2202	01-GOVERNMENT	53,55,388	25,82,964	79,38,352
PURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				53,55,388	25,82,964	79,38,352
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2235	03-REIMBURSEMEN	0	1,08,689	1,08,689
INSTRUCTION INSTRUCTIONS(SECONDARY), PURA			T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL (MH)				0	1,08,689	1,08,689
*****				-----		
TOTAL (DD0)				53,55,388	26,91,653	80,47,041
HEADMASTER,GOVT.HIGH		2202	01-GOVERNMENT	24,14,288	12,06,807	36,21,095
SCHOOL, BAKAIAN WALA			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			

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SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	24,14,288	12,08,053	36,22,341

*****	-----	-----	-----
TOTAL(DDO)	24,14,288	12,08,053	36,22,341

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	29,69,176	14,80,124	44,49,300
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SCHOOL, BAKSHIWALA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	29,69,176	14,80,124	44,49,300

*****	-----	-----	-----
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TOTAL(DDO)	29,69,176	14,80,124	44,49,300
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HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	26,89,262	12,83,076	39,72,338
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GOVERNMENT OF PUNJAB	Page 1488
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BAMOL	SECONDARY
	SCH00LS SPORTS
	AND YOUTH
	SERVICES

*****	-----
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TOTAL(MH)	26,89,262	12,83,076	39,72,338
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*****	-----
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TOTAL(DDO)	26,89,262	12,83,076	39,72,338
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FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	22,24,368	11,15,220	33,39,588
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BHAINI MAHARAJ		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					22,24,368	11,15,220	33,39,588
*****					-----	-----	-----
TOTAL(DD0)					22,24,368	11,15,220	33,39,588
		HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	22,14,476	11,09,572	33,24,048
		SCHOOL,BHATRAN KALAN		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					22,14,476	11,09,572	33,24,048

TOTAL (DDO)	22,14,476	11,09,572	33,24,048
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HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202	01-GOVERNMENT	21,22,204	10,39,560	31,61,764
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RAM SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

TOTAL (MH)	21,22,204	10,40,800	31,63,004
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2235	03-REIMBURSEMEN	43,526	0	43,526
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	10,18,920	0	10,18,920
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

		TOTAL(MH)		10,62,446	0	10,62,446

		TOTAL(DD0)		31,84,650	10,40,800	42,25,450

FINSUB0622.TXT

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	84,868	0	84,868
SCHOOL, CHHENIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			84,868	0	84,868

TOTAL (DDO)	84,868	0	84,868
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HEADMASTER, GOVT. HIGH SCHOOL, DEWAN KHERA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,36,950	17,71,236	57,08,186
		01- GUIDANCE AND COUNSELLING	0	1,246	1,246

TOTAL(MH)	39,36,950	17,72,482	57,09,432
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	39,36,950	17,72,482	57,09,432
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HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	11,31,632	4,46,200	15,77,832
SCHOOL, GHURIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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*****		-----		
TOTAL(MH)		50,68,582	22,18,682	72,87,264

*****		-----		
TOTAL(DDO)		50,68,582	22,18,682	72,87,264

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	29,44,728	14,80,060	44,24,788
SCHOOL, HAMIR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		29,44,728	14,80,060	44,24,788

*****		-----		
TOTAL(DDO)		29,44,728	14,80,060	44,24,788

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	15,48,640	7,81,200	23,29,840
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SCHOOL,KESAR SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,240

1,240

COUNSELLING

TOTAL(MH)

15,48,640

7,82,440

23,31,080

TOTAL(DDO)

15,48,640

7,82,440

23,31,080

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	FINSUB0622.TXT 01-GOVERNMENT	40,07,120	20,46,285	60,53,405
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHURLA KINGRA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

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TOTAL(MH)	40,07,120	20,46,285	60,53,405
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TOTAL(DD0)	40,07,120	20,46,285	60,53,405
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HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	8,04,720	3,50,148	11,54,868
SCHOOL, LIDHRAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	8,04,720	3,50,148	11,54,868
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		FINSUB0622.TXT			
*****		-----			
TOTAL (DD0)			8,04,720	3,50,148	11,54,868
HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	40,58,567	20,03,003	60,61,570
SCHOOL, MALOOKPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			40,58,567	20,03,003	60,61,570
*****		-----			
TOTAL (DD0)			40,58,567	20,03,003	60,61,570
HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	22,71,936	11,44,616	34,16,552
SCHOOL, SARDAR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	22,71,936	11,44,616	34,16,552
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,71,936	11,44,616	34,16,552
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT .HIGH	2202	01- GOVERNMENT	40,19,198	20,26,788	60,45,986
SCHOOL, SEKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	62,91,134	31,72,644	94,63,778

*****	-----	-----	-----
TOTAL(DD0)	62,91,134	31,72,644	94,63,778

HEADMASTER, LAKHI SINGH GIRLS	2202	01-ASSISTANCE	0	13,17,722	13,17,722
MIDDLE SCHOOL LAKHINDER		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	0	13,17,722	13,17,722

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TOTAL (DDO)	0	13,17,722	13,17,722
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HEADMASTER,PUBLIC HIGH SCHOOL,	2202	01-GOVERNMENT	12,02,955	6,08,050	18,11,005
PANCHAT NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	12,02,955	6,08,050	18,11,005

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			12,02,955	6,08,050	18,11,005

INSTRUCTION	INSTRUCTIONS(SECONDARY),
S	PUNJAB

(COLLEGES)

HEADMASTER,R.K. HIGH SCHOOL,	2202	01-ASSISTANCE	0	6,45,527	6,45,527
JAGROAN		TO AIDED			
		SECONDARY			
		SCH00LS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	12,02,955	12,53,577	24,56,532

*****	-----	-----	-----
TOTAL(DD0)	12,02,955	12,53,577	24,56,532

HEADMASTER, RAMGARHIA GIRLS HIGH	2202	01-ASSISTANCE	0	13,57,701	13,57,701
SCH00L		TO AIDED			
		SECONDARY			
		SCH00LS BY			
		EDUCATION			

DEPARTMENT

*****	-----			
TOTAL(MH)		0	13,57,701	13,57,701

*****	-----			
TOTAL(DD0)		0	13,57,701	13,57,701

HEADMASTER, SANT ISHAR DASS	2202	01-GOVERNMENT	22,14,679	10,27,536	32,42,215
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,244	1,244
		COUNSELLING			

*****	-----			
TOTAL(MH)		22,14,679	10,28,780	32,43,459

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			22,14,679	10,28,780	32,43,459
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, G.H.S. BHANOKI	2202	01-GOVERNMENT	43,19,248	20,32,224	63,51,472
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			65,33,927	30,61,004	95,94,931
		*****			-----	-----	-----
		TOTAL (DDO)			65,33,927	30,61,004	95,94,931

HEADMISTRESS, GOVERNMENT HIGH	2202	01- GOVERNMENT	28, 63, 696	14, 42, 824	43, 06, 520
SCHOOL (GIRLS), GOSLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL (MH)			28, 63, 696	14, 42, 824	43, 06, 520

*****			-----	-----	-----
TOTAL (DD0)			28, 63, 696	14, 42, 824	43, 06, 520

HEADMISTRESS, GOVERNMENT HIGH	2202	01- GOVERNMENT	12, 56, 851	5, 48, 794	18, 05, 645
SCHOOL, BIHLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL (MH)			12, 56, 851	5, 48, 794	18, 05, 645

TOTAL (DDO)	12,56,851	5,48,794	18,05,645
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HEADMISTRESS, GOVERNMENT HIGH SCHOOL, PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,48,566	6,24,283	18,72,849
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		12,48,566	6,24,283	18,72,849

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	12,48,566	6,24,283	18,72,849
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HEADMISTRESS, GOVERNMENT HIGH SCHOOL, UPPLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,62,254	23,05,916	67,68,170
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TOTAL (MH)	57,10,820	29,30,199	86,41,019	

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,662	0	58,662
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FINSUB0622.TXT				
TOTAL(MH)		58,662	0	58,662

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TOTAL(DDO)		57,69,482	29,30,199	86,99,681
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HEADMISTRESS,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	12,24,336	6,21,117	18,45,453
SAYIAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

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TOTAL(MH)		12,24,336	6,21,117	18,45,453
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TOTAL(DDO)		12,24,336	6,21,117	18,45,453
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MANAGER,M.K. ARYA GIRLS HIGH 2202	01-ASSISTANCE	8,99,062	0	8,99,062
SCHOOL, NABHA	TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)	8,99,062	0	8,99,062
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TOTAL(DDO)	8,99,062	0	8,99,062
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PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,14,036	0	67,14,036
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		SECONDARY
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S	PUNJAB			SCHOOLS SPORTS
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(COLLEGES)				AND YOUTH
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SERVICES

* * * * *

TOTAL (MH)

67,14,036

0

67,14,036

TOTAL (DDO)

67,14,036

0

67,14,036

PRICIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

1, 35, 36, 013

67,38,946

2,02,74,959

SECONDARY SCHOOL HARDO KHUNDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

596

596

COUNSELLING

40-GUIDANCE AND

0

655

655

COUNSELLING

* * * * *

TOTAL (MH)

1,35,36,013

67,40,197

2,02,76,210

2235	04-LEGAL AID TO	1,215	0	1,215
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THE POOR

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TOTAL(MH)	1,215	0	1,215
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TOTAL(DDO)	1,35,37,228	67,40,197	2,02,77,425
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,53,830	24,20,296	70,74,126
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----			
TOTAL(MH)		46,53,830	24,20,296	70,74,126	
2235	03-REIMBURSEMEN	0	23,992	23,992	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		0	23,992	23,992	
*****		-----			
TOTAL(DDO)		46,53,830	24,44,288	70,98,118	
PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,06,294	21,43,876	64,50,170
SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
		SCHOOLS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	43,06,294	21,43,876	64,50,170

*****	-----	-----	-----
TOTAL(DDO)	43,06,294	21,43,876	64,50,170

PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,18,976	16,61,504	51,80,480
SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	35,18,976	16,62,752	51,81,728

*****	-----	-----	-----
TOTAL(DDO)	35,18,976	16,62,752	51,81,728

PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	11,73,233	0	11,73,233
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01- GOVERNMENT	4,52,20,027	2,21,63,464	6,73,83,491
				PRIMARY SCHOOLS			

	01-GOVERNMENT	29,37,14,484	14,17,91,556	43,55,06,040
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	3,005	3,005
	COUNSELLING			
	01-INSPECTION	7,91,028	3,49,096	11,40,124
	40-GUIDANCE AND	0	3,270	3,270
	COUNSELLING			

	TOTAL(MH)	34,08,98,772	16,43,10,391	50,52,09,163
2235	03-REIMBURSEMEN	1,16,758	0	1,16,758
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	1,16,758	0	1,16,758
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TOTAL(DDO)	34,10,15,530	16,43,10,391	50,53,25,921
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PRINCIPA, GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,36,819	42,74,260	1,30,11,079
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, BHIM NAGAR	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
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TOTAL(MH)	87,36,819	42,74,260	1,30,11,079
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPA,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	30,701	0	30,701
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHIM NAGAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	30,701	0	30,701

*****	-----	-----	-----
TOTAL(DDO)	87,67,520	42,74,260	1,30,41,780

PRINCIPAL, BABA SOHAN SINGH	2202	01-GOVERNMENT	63,43,620	30,79,772	94,23,392
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	63,43,620	30,79,772	94,23,392

2235	03-REIMBURSEMEN	33,729	80,434	1,14,163
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	33,729	80,434	1,14,163
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TOTAL (DDO)	63,77,349	31,60,206	95,37,555
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,46,590	63,18,512	1,93,65,102
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SECONDARY SCHOOL LAMBRA SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 1500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LAMBRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	653	653
COUNSELLING			

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TOTAL(MH)	1,30,46,590	63,19,759	1,93,66,349
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*****-----

TOTAL(DDO)	1,30,46,590	63,19,759	1,93,66,349
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PRINCIPAL, GOVT.SR.SEC	2202	01-GOVERNMENT	39,41,944	37,580	39,79,524
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SCHOOL, MAMDOT		FINSUB0622.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			39,41,944	37,580	39,79,524
		*****	-----	-----	-----
TOTAL(DDO)			39,41,944	37,580	39,79,524
PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,22,348	29,51,968	85,74,316
SECONDARY SCHOOL, BEHRAMPUR		SECONDARY			
ZIMINDARI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			56,22,348	29,51,968	85,74,316
		*****	-----	-----	-----

TOTAL (DDO)			FINSUB0622.TXT	56,22,348	29,51,968	85,74,316
PRINCIPAL,,GOVERNMENT SENIOR			220201-GOVERNMENT	27,75,601	13,59,712	41,35,313
SECONDARY SCHOOL, BHAKKU MAJRA			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		27,75,601	13,59,712	41,35,313

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	2,94,559	2,94,559
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)			0	2,94,559		2,94,559	

*****				-----			
TOTAL(DDO)			27,75,601	16,54,271		44,29,872	

PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,08,438	11,73,514		34,81,952	
SECONDARY SCHOOL, GARDLEY		SECONDARY					
		SCHOOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND	0	597		597	
		COUNSELLING					
		40-GUIDANCE AND	0	649		649	
		COUNSELLING					

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TOTAL(MH)	23,08,438	11,74,760	34,83,198
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2235	03-REIMBURSEMEN	0	7,342	7,342
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	7,342	7,342
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TOTAL(DDO)	23,08,438	11,82,102	34,90,540
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PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,06,879	18,85,028	55,91,907
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, TAJPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		37,06,879	18,85,028	55,91,907
*****					-----		
		TOTAL(DDO)			37,06,879	18,85,028	55,91,907
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,ATMA RAM KUMAR HIGHER	2235	04-LEGAL AID TO	28,020	0	28,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL,PTL.		THE POOR			
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL(MH)		28,020	0	28,020

TOTAL (DD0)			28,020	0	28,020

PRINCIPAL, D.I.E.T.DEON	2202	01-GOVERNMENT	0	9,389	9,389
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			0	9,389	9,389

TOTAL (DD0)			0	9,389	9,389

PRINCIPAL, DIET FER0ZEPUR	2202	01-TEACHER	0	12,71,542	12,71,542
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			

TRAINING

*****	-----			
TOTAL(MH)		0	12,71,542	12,71,542

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	12,71,542	12,71,542
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	2,82,536	0	2,82,536
EDUCATION AND TRAINING, SANGRUR		T OF MEDICAL			

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,82,536	12,71,542	15,54,078

*****	-----	-----	-----
TOTAL(DDO)	2,82,536	12,71,542	15,54,078

PRINCIPAL,DISTT.EDUCATION AND	2202	01-GOVERNMENT	1,26,891	54,324	1,81,215
TRAINING INSTITUTION		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,26,891	54,324	1,81,215

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB0622.TXT	1,26,891	54,324	1,81,215
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PRINCIPAL, DISTT. INSTITUTE OF	2235	03-REIMBURSEMEN	19,000	1,10,651	1,29,651
EDUCATION AND TRAINING, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	19,000	1,10,651	1,29,651

*****	-----	-----	-----
TOTAL (DDO)	19,000	1,10,651	1,29,651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	01-GOVERNMENT	17,93,848	3,70,460	21,64,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	17,93,848	3,70,460	21,64,308
				*****	-----		
				TOTAL(DDO)	17,93,848	3,70,460	21,64,308
		PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	01-GOVERNMENT	58,70,950	30,58,887	89,29,837
		SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	58,70,950	30,58,887	89,29,837

TOTAL (DD0)	58,70,950	30,58,887	89,29,837
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PRINCIPAL, DR. HARI RAM HIGHER	2202	01-ASSISTANCE	0	9,82,001	9,82,001
SECONDARY SCHOOL, DATARPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)	0	9,82,001	9,82,001
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TOTAL (DD0)	0	9,82,001	9,82,001
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PRINCIPAL, DS GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,32,766	23,14,149	68,46,915
SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****	-----	-----	-----
TOTAL(MH)	45,32,766	23,14,149	68,46,915

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	45,32,766	23,14,149	68,46,915
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PRINCIPAL, G. (GIRLS) .S.S.S. ,	2202	01-GOVERNMENT	53,56,428	26,89,852	80,46,280
BASSI PATHANA		SECONDARY			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
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COUNSELLING

40-GUIDANCE AND	0	653	653
-----------------	---	-----	-----

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	98,89,194	50,05,246	1,48,94,440
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*****	-----	-----	-----
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TOTAL(DD0)	98,89,194	50,05,246	1,48,94,440
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PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT	1,02,58,224	51,59,949	1,54,18,173
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	640	640
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COUNSELLING

40-GUIDANCE AND	0	760	760
-----------------	---	-----	-----

COUNSELLING

*****	-----		
TOTAL(MH)	1,02,58,224	51,61,349	1,54,19,573

2235	03-REIMBURSEMEN	0	46,652	46,652
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0622.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., AMLOH	TOTAL(MH)	0	46,652	46,652
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)	1,02,58,224	52,08,001	1,54,66,225
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PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT	1,51,63,874	58,98,598	2,10,62,472
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,51,63,874	59,45,250	2,11,09,124
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TOTAL(DD0)	2,54,22,098	1,11,06,599	3,65,28,697
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PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	01-GOVERNMENT	96,54,846	47,82,423	1,44,37,269
CHURIA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	96,54,846	47,82,423	1,44,37,269

*****	-----	-----	-----
TOTAL(DD0)	96,54,846	47,82,423	1,44,37,269

PRINCIPAL,G.G.S.S.SCHOOL, BANGOUN	2202	01-GOVERNMENT	41,43,816	21,04,268	62,48,084
I		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	41,43,816	21,04,268	62,48,084

TOTAL(DDO)	41,43,816	21,04,268	62,48,084
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.M.S.S.S.,WADALA	2202	01-GOVERNMENT	33,85,882	19,04,090	52,89,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			

TOTAL(MH)	33,85,882	19,05,332	52,91,214
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*****				-----		
TOTAL (DD0)				33,85,882	19,05,332	52,91,214

PRINCIPAL, G.S.S.S	JAGOWAL	2202	01-GOVERNMENT	96,95,920	49,67,987	1,46,63,907
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						

*****				-----		
TOTAL (MH)				96,95,920	49,67,987	1,46,63,907

*****				-----		
TOTAL (DD0)				96,95,920	49,67,987	1,46,63,907

PRINCIPAL, G.S.S.S (BOYS),		2202	01-GOVERNMENT	96,54,328	47,19,712	1,43,74,040
JAWAHAR NAGAR			SECONDARY			
SCHOOLS SPORTS						
AND YOUTH						

FINSUB0622.TXT
SERVICES

*****				-----			
TOTAL(MH)		96,54,328		47,19,712		1,43,74,040	

2235	03-REIMBURSEMEN	0	60,858	60,858
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----			
TOTAL(MH)		0		60,858		60,858	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	96,54,328	47,80,570	1,44,34,898
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	01-GOVERNMENT	43,62,786	21,78,880	65,41,666
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****			-----		
TOTAL (MH)			43,62,786	22,39,738	66,02,524

*****			-----		
TOTAL (DD0)			1,40,17,114	69,59,450	2,09,76,564

PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	01-GOVERNMENT	75,80,233	36,71,420	1,12,51,653
PUR SAHIB		SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL(MH) 75,80,233 36,71,420 1,12,51,653

2235 03-REIMBURSEMEN 36,693 0 36,693

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 36,693 0 36,693

***** -----

TOTAL(DD0) 76,16,926 36,71,420 1,12,88,346

PRINCIPAL,G.S.S.S, BATALA 2202 01-GOVERNMENT 90,12,797 44,92,520 1,35,05,317

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
				AND YOUTH SERVICES			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	90,12,797	44,92,520	1,35,05,317
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, BATALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,969	0	59,969

* * * * *

TOTAL (MH)

59,969

0

59,969

TOTAL (DDO)

90,72,766

44,92,520

1, 35, 65, 286

PRINCIPAL, G.S.S.S, DERA BABA

2202

01 - GOVERNMENT

29, 46, 460

15, 33, 429

44,79,889

NANAK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

29,46,460

15, 33, 429

44,79,889

TOTAL (DDO)

29, 46, 460

15,33,429

44,79,889

PRINCIPAL, G.S.S.S, KACHKI CHAK

2202

01 - GOVERNMENT

70,78,046

35,47,720

1, 06, 25, 766

SECONDARY

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	70,78,046	35,47,720	1,06,25,766

*****	-----	-----	-----
TOTAL(DD0)	70,78,046	35,47,720	1,06,25,766

PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT	59,67,254	29,73,728	89,40,982
		SECONDARY			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KANJLI	2202	01-GUIDANCE AND	0	1,242	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	59,67,254	29,74,970	89,42,224

*****	-----	-----	-----
TOTAL(DD0)	59,67,254	29,74,970	89,42,224

PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT	9,49,932	0	9,49,932
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,49,932	0	9,49,932

TOTAL (DD0)			9,49,932	0	9,49,932
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PRINCIPAL, G.S.S.S, TALWANDI	2202	01-GOVERNMENT	49,06,892	3,81,984	52,88,876
CHAUDHRIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			49,06,892	3,81,984	52,88,876
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TOTAL (DD0)			49,06,892	3,81,984	52,88,876
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PRINCIPAL, G.S.S.S., BALPURIAN	2202	01-GOVERNMENT	40,09,758	20,35,296	60,45,054
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	40,09,758	20,35,296	60,45,054
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	40,09,758	20,35,296	60,45,054
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PRINCIPAL, G.S.S.S. ,	2202	01-GOVERNMENT	36,49,625	18,62,699	55,12,324
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DEHARFATTOPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****			-----		
TOTAL (MH)			76,59,383	38,97,995	1,15,57,378
*****			-----		
TOTAL (DDO)			76,59,383	38,97,995	1,15,57,378
PRINCIPAL, G.S.S.S., GHROTA	2202	01-GOVERNMENT	52,39,080	25,24,516	77,63,596
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			52,39,080	25,24,516	77,63,596
*****			-----		
TOTAL (DDO)			52,39,080	25,24,516	77,63,596
*****			-----		
PRINCIPAL, G.S.S.S., MIRTHAL	2202	01-GOVERNMENT	44,07,904	21,80,436	65,88,340

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	44,07,904	21,80,436	65,88,340	

*****	-----			
TOTAL(DDO)	44,07,904	21,80,436	65,88,340	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT	24,89,045	11,89,142	36,78,187
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

FINSUB0622.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	68,96,949	33,69,578	1,02,66,527

*****	-----	-----	-----
TOTAL(DDO)	68,96,949	33,69,578	1,02,66,527

PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT	83,07,088	40,20,832	1,23,27,920
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	83,07,088	40,20,832	1,23,27,920

*****	-----	-----	-----
TOTAL(DDO)	83,07,088	40,20,832	1,23,27,920

PRINCIPAL,G.S.S.S.,SALANA	2202	01-GOVERNMENT	72,18,640	36,23,109	1,08,41,749
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)		72,18,640	36,23,109	1,08,41,749
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*****	-----	-----	-----
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TOTAL(DD0)		72,18,640	36,23,109	1,08,41,749
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PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT	31,32,234	15,20,132	46,52,366
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SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)		31,32,234	15,20,132	46,52,366
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL	2235	03-REIMBURSEMEN	46,080	0	46,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	72,000	0	72,000
				THE POOR			
*****					-----		
TOTAL(MH)					32,50,314	15,20,132	47,70,446
*****					-----		
TOTAL (DDO)					32,50,314	15,20,132	47,70,446

PRINCIPAL, G.S.S.SCHOOL, ATHOULI	2202	01-GOVERNMENT	29,74,963	14,92,528	44,67,491
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,74,963	14,92,528	44,67,491

*****	-----	-----	-----
TOTAL(DD0)	29,74,963	14,92,528	44,67,491

PRINCIPAL, G.S.S.SCHOOL, NANGAL	2202	01-GOVERNMENT	41,60,372	20,69,080	62,29,452
MAJJA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	41,60,372	20,70,322	62,30,694

*****	-----	-----	-----
TOTAL(DDO)	41,60,372	20,70,322	62,30,694

PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT	26,45,630	13,16,932	39,62,562
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,45,630	13,16,932	39,62,562

*****					-----		
TOTAL(DD0)					26,45,630	13,16,932	39,62,562
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERENMENT SENIOR	2202	01-GOVERNMENT	22,00,822	11,02,172	33,02,994
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					22,00,822	11,02,172	33,02,994

*****					-----		
TOTAL(DD0)					22,00,822	11,02,172	33,02,994

PRINCIPAL,GOVERNMEENT SENIOR	2202	01-GOVERNMENT	46,10,004	24,75,088	70,85,092
SECONDARY SCHOOL MANHOTA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,10,004	24,75,088	70,85,092

*****	-----	-----	-----
TOTAL(DDO)	46,10,004	24,75,088	70,85,092

PRINCIPAL, GOVERNMENT DDN GIRLS 2202	01-GOVERNMENT	31,27,782	15,69,860	46,97,642
SENIOR SECONDARY SCHOOL, RAIKOT	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	31,27,782	15,69,860	46,97,642

*****	-----	-----	-----
TOTAL(DDO)	31,27,782	15,69,860	46,97,642

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,98,45,620	97,58,382	2,96,04,002
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,98,45,620	97,58,382	2,96,04,002
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TOTAL(DDO)	1,98,45,620	97,58,382	2,96,04,002
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,41,023	37,11,696	1,18,52,719
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	81,41,023	37,11,696	1,18,52,719

*****	-----	-----	-----
TOTAL(DD0)	81,41,023	37,11,696	1,18,52,719

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,24,648	43,32,928	1,29,57,576
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	86,24,648	43,32,928	1,29,57,576

*****	-----	-----	-----
TOTAL(DD0)	86,24,648	43,32,928	1,29,57,576

PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	2, 51, 94, 230	1, 19, 93, 128	3, 71, 87, 358
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SECONDARY SCHOOL

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

115

115

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	40-GUIDANCE AND	0	654	654
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

COUNSELLING

S PUNJAB

(COLLEGES)

FINSUB0622.TXT						
TOTAL(MH)				2,51,94,230	1,19,93,897	3,71,88,127
2235	03-REIMBURSEMEN			56,235	1,74,045	2,30,280
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----	-----	-----
TOTAL(MH)				56,235	1,74,045	2,30,280
*****				-----	-----	-----
TOTAL(DDO)				2,52,50,465	1,21,67,942	3,74,18,407
PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	47,37,472	24,25,862	71,63,334
SECONDARY SCHOOL, PHATTA MALOKA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

***** -----

TOTAL(MH) 47,37,472 24,25,862 71,63,334

***** -----

TOTAL(DD0) 47,37,472 24,25,862 71,63,334

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 54,37,322 26,57,226 80,94,548
SECONDARY SCHOOL, SARDULGARH SECONDARY
(GIRLS) SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL(MH) 54,37,322 26,57,226 80,94,548

***** -----

TOTAL(DD0) 54,37,322 26,57,226 80,94,548

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,05,099	43,78,746	1,31,83,845
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS)		SECONDARY			
S	PUNJAB	BUDHLADA		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					1,42,42,421	70,35,972	2,12,78,393
			2235	03-REIMBURSEMEN	1,00,882	0	1,00,882
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					1,00,882	0	1,00,882

*****			-----		
TOTAL (DD0)			1,43,43,303	70,35,972	2,13,79,275

PRINCIPAL, GOVERNMENT ADARSH	2202	01-GOVERNMENT	8,16,128	69,98,980	78,15,108
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			8,16,128	69,98,980	78,15,108

*****			-----		
TOTAL (DD0)			8,16,128	69,98,980	78,15,108

PRINCIPAL, GOVERNMENT ADARSH	2202	01-GOVERNMENT	2,79,452	0	2,79,452
SENIOR SECONDARY SCHOOL, BALER		SECONDARY			
KHURD		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****	-----		
TOTAL(MH)	2,79,452	0	2,79,452

*****	-----		
TOTAL(DDO)	2,79,452	0	2,79,452

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT BOYS SENIOR 2202		01-GOVERNMENT	38,66,332	19,44,786	58,11,118
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)

38,66,332

19,44,786

58,11,118

TOTAL(DD0)

38,66,332

19,44,786

58,11,118

PRINCIPAL, GOVERNMENT220201-GOVERNMENT34,61,36117,24,99951,86,360

CO-EDUCATION HIGHER SECONDARYSECONDARY

SCHOOL, KAUNKE KALANSCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

34,61,361

17,24,999

51,86,360

TOTAL(DD0)

34,61,361

17,24,999

51,86,360

PRINCIPAL, GOVERNMENT220201-GOVERNMENT32,20,12816,32,83148,52,959

CO-EDUCATION SENIOR SECONDARYSECONDARY

SCHOOL, KOT FATEHI		FINSUB0622.TXT SCHOOLS SPORTS AND YOUTH SERVICES			

TOTAL(MH)		32,20,128	16,32,831	48,52,959	

TOTAL(DDO)		32,20,128	16,32,831	48,52,959	

PRINCIPAL,GOVERNMENT COLLOEGE	2202	01-GOVERNMENT	2,49,755	48,590	2,98,345
AMARGARH		ARTS COLLEGES			

TOTAL(MH)		2,49,755	48,590	2,98,345	

GOVERNMENT OF PUNJAB		Page 1519			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,49,755	48,590	2,98,345
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	83,54,101	39,62,388	1,23,16,489
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEGOWAL		SECONDARY			
S	PUNJAB	TARAGARH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL (MH)		86,03,856	40,10,978	1,26,14,834
			2235	03-REIMBURSEMEN	37,429	20,546	57,975
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		

TOTAL(MH)	37,429	20,546	57,975
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*****	-----	-----	-----
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TOTAL(DDO)	86,41,285	40,31,524	1,26,72,809
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PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,54,94,382	60,90,256	2,15,84,638
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SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
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LINE		SCHOOLS SPORTS			
------	--	----------------	--	--	--

		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
--	--	----------	--	--	--

		40-GUIDANCE AND	0	1,245	1,245
--	--	-----------------	---	-------	-------

		COUNSELLING			
--	--	-------------	--	--	--

*****	-----	-----	-----
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TOTAL(MH)	1,54,94,382	60,91,501	2,15,85,883
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2235	03-REIMBURSEMEN	0	22,192	22,192
------	-----------------	---	--------	--------

	T OF MEDICAL			
--	--------------	--	--	--

	CHARGES TO			
--	------------	--	--	--

	PUNJAB			
--	--------	--	--	--

*****	-----		
TOTAL(MH)	0	22,192	22,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,54,94,382	61,13,693	2,16,08,075
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	51,11,291	25,00,354	76,11,645
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SENIOR SECONDARY SCHOOL, CHABAL SECONDARY

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		51,11,291	25,22,546	76,33,837

*****	-----			
TOTAL(DDO)		2,06,05,673	86,14,047	2,92,19,720

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,09,89,004	54,88,341	1,64,77,345
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

***** -----

TOTAL(MH)1,09,89,00454,89,5861,64,78,590

223503-REIMBURSEMEN1,54,87301,54,873

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)1,54,87301,54,873

***** -----

TOTAL(DD0)1,11,43,87754,89,5861,66,33,463

				FINSUB0622.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	0	7,62,675	7,62,675	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		ENCASHMENT				
S	PUNJAB			BENEFITS				
(COLLEGES)								
				*****	-----			
				TOTAL(MH)	1,54,873	7,62,675	9,17,548	
				2202	01-GOVERNMENT	2,94,35,227	1,45,07,253	4,39,42,480
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	0	1,242	1,242
					COUNSELLING			
				*****	-----			
				TOTAL(MH)	2,94,35,227	1,45,08,495	4,39,43,722	

*****			-----		
TOTAL (DDO)			4,05,79,104	2,07,60,756	6,13,39,860

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	27,68,904	13,93,700	41,62,604
SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			27,68,904	13,93,700	41,62,604

*****			-----		
TOTAL (DDO)			27,68,904	13,93,700	41,62,604

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	30,18,766	14,96,024	45,14,790
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
KHUN KALAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT

01-GUIDANCE AND	0	594	594
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	30,18,766	14,97,271	45,16,037
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TOTAL (DDO)	30,18,766	14,97,271	45,16,037
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	67,42,873	34,66,836	1,02,09,709
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL URMAR		SECONDARY			

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FINSUB0622.TXT

S PUNJAB TANDA

(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	0	594	594
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

TOTAL (MH)	67,42,873	34,68,083	1,02,10,956

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,233	18,233
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TOTAL (MH)	0	18,233	18,233

TOTAL (DDO)	67,42,873	34,86,316	1,02,29,189
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,33,41,885	1,63,76,380	4,97,18,265
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	3,33,41,885	1,63,76,380	4,97,18,265
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2235	03-REIMBURSEMEN	37,470	0	37,470
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	37,470	0	37,470

*****	-----		
TOTAL(DD0)	3,33,79,355	1,63,76,380	4,97,55,735

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	48,82,307	24,12,150	72,94,457
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	ABADPURA		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	48,82,307	24,12,150	72,94,457

*****	-----		
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TOTAL (DDO)			48,82,307	24,12,150	72,94,457
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	83,18,760	40,90,317	1,24,09,077
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SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
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NAGAR		SCHOOLS SPORTS			
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		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
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TOTAL (MH)			83,18,760	40,90,317	1,24,09,077
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2235	03-REIMBURSEMEN	47,689	3,229	50,918
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	T OF MEDICAL			
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	CHARGES TO			
--	------------	--	--	--

	PUNJAB			
--	--------	--	--	--

	GOVERNMENT			
--	------------	--	--	--

	PENSIONERS			
--	------------	--	--	--

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TOTAL (MH)			47,689	3,229	50,918
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TOTAL (DDO)	83,66,449	40,93,546	1,24,59,995
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	41,40,120	20,81,312	62,21,432
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	AJITSAR, RAIKOT		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	41,40,120	20,81,312	62,21,432
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TOTAL (DDO)	41,40,120	20,81,312	62,21,432
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	64,53,483	32,82,893	97,36,376
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SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		64,53,483	32,82,893	97,36,376

2235	03-REIMBURSEMEN	17,583	0	17,583
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)		17,583	0	17,583

TOTAL (DDO)	FINSUB0622.TXT	64,71,066	32,82,893	97,53,959
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	56,67,970	29,70,068	86,38,038
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	56,67,970	29,70,068	86,38,038

*****	-----	-----	-----
TOTAL (DDO)	56,67,970	29,70,068	86,38,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0622.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	58,97,095	29,16,625	88,13,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
S	PUNJAB	SHEIKH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,15,65,065	58,86,693	1,74,51,758
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2235	03-REIMBURSEMEN	1,05,268	0	1,05,268
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	1,05,268	0	1,05,268
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TOTAL(DD0)	1,16,70,333	58,86,693	1,75,57,026
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	13,64,596	27,44,214	41,08,810
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SENIOR SECONDARY SCHOOL, BHIKHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)		13,64,596	27,44,214	41,08,810
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2235	03-REIMBURSEMEN	0	2,47,855	2,47,855
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,827	0	1,827
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THE POOR

TOTAL(MH)		1,827	2,47,855	2,49,682
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TOTAL(DDO)	13,66,423	29,92,069	43,58,492
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	26,53,881	13,29,854	39,83,735
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
S	PUNJAB	BILGA, BANGA		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	26,53,881	13,29,854	39,83,735
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TOTAL(DDO)	26,53,881	13,29,854	39,83,735
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	0	29,08,780	29,08,780
SENIOR SECONDARY SCHOOL,		SECONDARY			
GIDDERPINDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----			
TOTAL(MH)		0	29,10,025	29,10,025

2235	03-REIMBURSEMEN	21,480	0	21,480
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		21,480	0	21,480

TOTAL (DDO)	21,480	29,10,025	29,31,505
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	27,05,984	13,47,968	40,53,952
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	27,05,984	13,47,968	40,53,952
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

TOTAL(DD0)

27,05,984

13,47,968

40,53,952

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

94,86,764

46,19,317

1,41,06,081

SENIOR SECONDARY SCHOOL, JAGROAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,21,92,748

59,67,285

1,81,60,033

TOTAL(DD0)

1,21,92,748

59,67,285

1,81,60,033

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

52,02,620

26,16,952

78,19,572

SENIOR SECONDARY SCHOOL,

SECONDARY

JANDIALA	FINSUB0622.TXT				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND	0	1,245	1,245	
	COUNSELLING				
	*****	-----			
	TOTAL(MH)	52,02,620	26,18,197	78,20,817	
	*****	-----			
	TOTAL(DD0)	52,02,620	26,18,197	78,20,817	
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	35,13,300	17,67,096	52,80,396
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)	35,13,300	17,67,096	52,80,396	

223503-REIMBURSEMEN015,63615,636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	15,636	15,636

*****	-----	-----	-----
TOTAL(DDO)	35,13,300	17,82,732	52,96,032

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	45,46,744	52,81,108	98,27,852
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FINSUB0622.TXT

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, SECONDARY

S PUNJAB KOTKOPURA SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

*****-----

TOTAL(MH)45,46,74452,81,10898,27,852

*****-----

TOTAL(DDO)45,46,74452,81,10898,27,852

PRINCIPAL,GOVERNMENT GIRLS220201-GOVERNMENT1,10,64,90255,52,7291,66,17,631

SENIOR SECONDARY SCHOOL,SECONDARY

MALERKOTLA SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)1,10,64,90255,52,7291,66,17,631

223503-REIMBURSEMEN55,6409,08464,724

FINSUB0622.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	55,640	9,084	64,724

*****	-----	-----	-----
TOTAL(DD0)	1,11,20,542	55,61,813	1,66,82,355

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	7,81,02,558	3,86,96,781	11,67,99,339
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
S	PUNJAB	TOWN		SCH00LS SPORTS			

(COLLEGES)

FINSUB0622.TXT

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,245	1,245
COUNSELLING			

01-TEACHER	0	16,78,746	16,78,746
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING			

***** -----

TOTAL(MH)	7,81,58,198	4,03,85,856	11,85,44,054
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2235	03-REIMBURSEMEN	70,856	0	70,856
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		70,856	0	70,856

*****		-----		
TOTAL(DD0)		8,92,93,956	4,59,38,585	13,52,32,541

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	31,72,185	14,60,960	46,33,145
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		31,72,185	14,60,960	46,33,145

*****		-----		
TOTAL(DD0)		31,72,185	14,60,960	46,33,145

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,79,83,615	89,44,688	2,69,28,303
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
		GARH		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,79,83,615	89,44,688	2,69,28,303
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	18,616	0	18,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU		T OF MEDICAL			
S	PUNJAB	GARH		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		FINSUB0622.TXT			
		*****	-----		
TOTAL(MH)			18,616	0	18,616
		*****	-----		
TOTAL(DD0)			1,80,02,231	89,44,688	2,69,46,919
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	32,72,438	12,57,270	45,29,708
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		*****	-----		
TOTAL(MH)			32,72,438	12,58,515	45,30,953
2235		03-REIMBURSEMEN	0	15,943	15,943
		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	15,943	15,943

*****	-----	-----	-----
TOTAL(DD0)	32,72,438	12,74,458	45,46,896

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	15,92,154	7,99,045	23,91,199
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

* * * * *

TOTAL(MH)	15,92,154	7,99,045	23,91,199
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2235	03-REIMBURSEMEN	2,90,605	0	2,90,605
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,90,605	0	2,90,605
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TOTAL(DDO)	18,82,759	7,99,045	26,81,804
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	80,99,882	40,32,475	1,21,32,357
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SENIOR SECONDARY SCHOOL,	SECONDARY
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PHAGWARA SCHOOLS SPORTS

AND YOUTH

FINSUB0622.TXT					
SERVICES					
40-GUIDANCE AND		0	1,242	1,242	
COUNSELLING					
*****			-----		
TOTAL(MH)		80,99,882	40,33,717	1,21,33,599	
*****			-----		
TOTAL(DDO)		80,99,882	40,33,717	1,21,33,599	
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	57,51,210	28,93,035	86,44,245
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHILLAUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)		57,51,210	28,93,035	86,44,245	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			57,51,210	28,93,035	86,44,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	23,01,542	11,49,664	34,51,206
		SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
		JHIKKI		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL (MH)			80,52,752	40,42,699	1,20,95,451

*****				-----			
TOTAL (DD0)			80,52,752	40,42,699	1,20,95,451		

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	45,51,908	22,82,012	68,33,920		
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****				-----			
TOTAL (MH)			45,51,908	22,82,012	68,33,920		

2235	03-REIMBURSEMEN	0	89,693	89,693			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

*****				-----			
TOTAL (MH)			0	89,693	89,693		

TOTAL(DDO)	45,51,908	23,71,705	69,23,613
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PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	93,19,158	44,54,872	1,37,74,030
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	40-GUIDANCE AND COUNSELLING	0	1,245	1,245
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		FINSUB0622.TXT			

		TOTAL(MH)	93,19,158	44,56,117	1,37,75,275
2235	03-REIMBURSEMEN	82,099	7,976	90,075	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL(MH)	82,099	7,976	90,075

		TOTAL(DDO)	94,01,257	44,64,093	1,38,65,350
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	12,66,93,947	6,32,94,989	18,99,88,936
SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****		-----		
TOTAL(MH)		12,66,93,947	6,32,94,989	18,99,88,936

*****		-----		
TOTAL(DDO)		12,66,93,947	6,32,94,989	18,99,88,936

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	37,54,178	17,71,723	55,25,901
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		37,54,178	17,72,968	55,27,146

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			37,54,178	17,72,968	55,27,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	92,16,738	35,95,902	1,28,12,640
		SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
		MANDI		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	592	592
				COUNSELLING			
				40-GUIDANCE AND	0	653	653
				COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		1,29,70,916	53,70,115	1,83,41,031

*****		-----	-----	-----
TOTAL(DD0)		1,29,70,916	53,70,115	1,83,41,031

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	51,48,504	25,15,244	76,63,748
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		51,48,504	25,15,244	76,63,748

*****		-----	-----	-----
TOTAL(DD0)		51,48,504	25,15,244	76,63,748

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	50,92,392	24,69,112	75,61,504
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SENIOR SECONDARY SCHOOL, RAMAN

SECONDARY

MANDI

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	50,92,392	24,69,112	75,61,504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	13,874	0	13,874
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAMAN		T OF MEDICAL			
S	PUNJAB	MANDI		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	13,874	0	13,874
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TOTAL(DDO)	51,06,266	24,69,112	75,75,378
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PRINCIPAL, GOVERNMENT GIRLS SR	2202	01-GOVERNMENT	0	31,556	31,556
SECONDARY SCHOOL,		SECONDARY			
MANDIGOBINDGARH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-INSPECTION	0	1,20,364	1,20,364
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TOTAL(MH)	0	1,51,920	1,51,920
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TOTAL(DDO)	0	1,51,920	1,51,920
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	38,28,421	19,37,492	57,65,913
SEC. SCHOOL, BALIAN WALI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		38,28,421	19,37,492	57,65,913

*****	-----			
TOTAL(DDO)		38,28,421	19,37,492	57,65,913

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	6,78,43,758	3,54,67,335	10,33,11,093
SEC. SCHOOL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		6,78,43,758	3,54,67,335	10,33,11,093

*****			FINSUB0622.TXT			-----		
TOTAL(DD0)					8,03,38,345	4,17,63,424	12,21,01,769	
PRINCIPAL,GOVERNMENT GIRLS SR.			2202	01-GOVERNMENT	1,27,75,856	63,27,336	1,91,03,192	
SEC. SCHOOL, SUNAM				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
*****			-----					
TOTAL(MH)					1,27,75,856	63,27,336	1,91,03,192	
*****			-----					
TOTAL(DD0)					1,27,75,856	63,27,336	1,91,03,192	
PRINCIPAL,GOVERNMENT GIRLS SR.			2202	01-GOVERNMENT	58,75,176	29,61,444	88,36,620	
SECONDARY SCHOOL, HARGOBINDPUR				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				

TOTAL(MH)	58,75,176	29,61,444	88,36,620
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TOTAL(DDO)	58,75,176	29,61,444	88,36,620
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	61,72,420	30,86,074	92,58,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	61,72,420	30,86,074	92,58,494
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FINSUB0622.TXT

2235	03-REIMBURSEMEN	0	16,150	16,150
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	16,150	16,150
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* * * * *

TOTAL (DDO)	61,72,420	31,02,224	92,74,644
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PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,60,236	11,39,212	33,99,448
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SCHOOL, BALAMGARH SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	22,60,236	11,39,212	33,99,448
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TOTAL (DDO)			22,60,236	11,39,212	33,99,448
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PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,43,304	25,64,071	76,07,375
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SCHOOL, CHARAUTHAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		50,43,304	25,65,316	76,08,620
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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			TOTAL(DDO)		50,43,304	25,65,316	76,08,620
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PRINCIPAL, GOVERNMENT HIGH		2202	01- GOVERNMENT	21,92,506	9,38,299	31,30,805
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SCHOOL, GAGG KALAN			SECONDARY			
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			SCHOOLS SPORTS			
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			AND YOUTH			
--	--	--	-----------	--	--	--

			SERVICES			
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			*****	-----		
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			TOTAL(MH)		72,35,810	35,03,615	1,07,39,425
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TOTAL(DDO)			72,35,810	35,03,615	1,07,39,425
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PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,91,388	14,70,644	44,62,032
SCHOOL, GHUMANDGARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			29,91,388	14,70,644	44,62,032

TOTAL(DDO)			29,91,388	14,70,644	44,62,032

PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,27,250	28,47,575	85,74,825
SCHOOL, KOTLA BAJWARA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	592	592
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		57,27,250	28,48,820	85,76,070

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	24,554	24,554
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLA BAJWARA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		FINSUB0622.TXT			

		TOTAL(MH)	57,27,250	28,73,374	86,00,624

		TOTAL(DD0)	57,27,250	28,73,374	86,00,624
PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,10,088	23,84,412	68,94,500
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,268	1,268
		COUNSELLING			

		TOTAL(MH)	45,10,088	23,85,680	68,95,768

		TOTAL(DD0)	45,10,088	23,85,680	68,95,768

PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,90,262	29,52,639	88,42,901
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,90,262	29,52,639	88,42,901

*****	-----	-----	-----
TOTAL(DD0)	58,90,262	29,52,639	88,42,901

PRINCIPAL, GOVERNMENT INSERVICE	2235	03-REIMBURSEMEN	0	16,123	16,123
TRAINING CENTRE		T OF MEDICAL			
		CHARGES TO			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	0	16,123	16,123
				*****	-----		
				TOTAL(DDO)	0	16,123	16,123
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	76,20,910	38,38,163	1,14,59,073
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	76,20,910	38,38,163	1,14,59,073
				2235	03-REIMBURSEMEN	0	12,990
							12,990

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	12,990	12,990

*****	-----	-----	-----
TOTAL(DD0)	76,20,910	38,51,153	1,14,72,063

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	25,21,516	12,65,431	37,86,947
SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	25,21,516	12,65,431	37,86,947

TOTAL (DD0)	25,21,516	12,65,431	37,86,947
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PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	30,11,815	14,18,728	44,30,543
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SENIOR SECONDARY SCHOOL, GUDAR	SECONDARY
DHANDI	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	30,11,815	14,18,728	44,30,543
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TOTAL (DD0)	30,11,815	14,18,728	44,30,543
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	4,71,554	0	4,71,554
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, HIRO	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

*****	-----	
TOTAL(MH)	4,71,554	0 4,71,554

*****	-----	
TOTAL(DD0)	4,71,554	0 4,71,554

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	13,73,097	0	13,73,097
SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	
TOTAL(MH)	13,73,097	0 13,73,097

TOTAL(DDO)	13,73,097	0	13,73,097
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PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	15,87,700	29,31,752	45,19,452
SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	15,87,700	29,31,752	45,19,452
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB0622.TXT			
		TOTAL(DDO)			15,87,700	29,31,752	45,19,452

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	13,96,860	7,32,024	21,28,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,84,560	36,63,776	66,48,336

*****	-----	-----	-----
TOTAL(DDO)	29,84,560	36,63,776	66,48,336

	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	17,83,440	9,09,960	26,93,400
	SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
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FINSUB0622.TXT				
TOTAL (MH)		17,83,440	9,09,960	26,93,400

*****	-----	-----	-----
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TOTAL (DDO)		17,83,440	9,09,960	26,93,400
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PRINCIPAL, GOVERNMENT MODEL	2202	01- GOVERNMENT	25,92,298	12,78,221	38,70,519
SENIOR SECONDARY SCHOOL,		SECONDARY			
USMANWALA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)		25,92,298	12,78,221	38,70,519
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*****	-----	-----	-----
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TOTAL (DDO)		25,92,298	12,78,221	38,70,519
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PRINCIPAL, GOVERNMENT MODEL	2202	01- GOVERNMENT	22,220	0	22,220
SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY			
		SCH00LS SPORTS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		22,220	0	22,220

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 22,220 0 22,220

PRINCIPAL, GOVERNMENT MULTI 2202 01-GOVERNMENT 1,56,512 0 1,56,512

PURPOSE SR. SEC. SCHOOL, SECONDARY

		FINSUB0622.TXT			
LUDHIANA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,78,732	0	1,78,732

		TOTAL(DD0)	1,78,732	0	1,78,732
PRINCIPAL, GOVERNMENT SECONDARY	2202	01-GOVERNMENT	69,27,954	34,77,853	1,04,05,807
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	69,27,954	34,77,853	1,04,05,807

		TOTAL(DD0)	69,27,954	34,77,853	1,04,05,807

PRINCIPAL, GOVERNMENT SECONDARY	2202	01-GOVERNMENT	47,25,430	24,17,003	71,42,433
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SCHOOL, PAKKA-KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

47,25,430

24,17,003

71,42,433

TOTAL(DDO)

47,25,430

24,17,003

71,42,433

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,40,023	14,35,300	53,75,323
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INSTRUCTION INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL,	SECONDARY
S	PUNJAB	SCH00LS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

*****	-----	-----	-----
TOTAL(MH)	86,65,453	38,52,303	1,25,17,756

*****	-----	-----	-----
TOTAL(DD0)	86,65,453	38,52,303	1,25,17,756

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,96,662	11,61,077	34,57,739
SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,96,662	11,61,077	34,57,739

*****	-----	-----	-----
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TOTAL (DDO)			22,96,662	11,61,077	34,57,739
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,22,60,090	2,62,90,752	7,85,50,842
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SECONDARY SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,841	1,841
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COUNSELLING

40-GUIDANCE AND	0	654	654
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)			5,22,60,090	2,62,93,247	7,85,53,337
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,852	12,332	16,184
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		3,852	2,12,332	2,16,184
		*****			-----	-----	-----

TOTAL (DD0)	FINSUB0622.TXT	5,22,63,942	2,65,05,579	7,87,69,521
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,54,995	41,94,225	1,25,49,220
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SECONDARY SCHOOL,		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	83,54,995	41,95,465	1,25,50,460
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TOTAL (DD0)	83,54,995	41,95,465	1,25,50,460
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,17,944	20,04,052	59,21,996
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SECONDARY SCHOOL, MAKHU		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

*****	-----			
TOTAL(MH)		39,17,944	20,04,052	59,21,996

*****	-----			
TOTAL(DDO)		39,17,944	20,04,052	59,21,996

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	72,82,838	72,82,838
SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS			
		01-GOVERNMENT	19,39,501	9,73,484	29,12,985

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

FINSUB0622.TXT
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	592	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA BANDA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	19,39,501	82,57,567	1,01,97,068

*****	-----	-----	-----
TOTAL(DDO)	19,39,501	82,57,567	1,01,97,068

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,14,890	23,71,340	71,86,230
SECONDARY (BOYS) SCHOOL,		SECONDARY			
BUDLADA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB0622.TXT					
01-GUIDANCE AND		0	602	602	
COUNSELLING					
40-GUIDANCE AND		0	656	656	
COUNSELLING					
*****		-----			
TOTAL(MH)		48,14,890	23,72,598	71,87,488	
*****		-----			
TOTAL(DD0)		48,14,890	23,72,598	71,87,488	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,34,760	42,70,843	1,27,05,603
SECONDARY (G) SCHOOL, JAITU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		84,34,760	42,70,843	1,27,05,603	

2235	03-REIMBURSEMEN	1,36,205	0	1,36,205
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)	1,36,205	0	1,36,205
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TOTAL (DDO)	85,70,965	42,70,843	1,28,41,808
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,54,164	31,66,845	94,21,009
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY GIRLS SCHOOL, DASUYA SECONDARY
Page 3823

		FINSUB0622.TXT			
S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	483	483
		COUNSELLING			
		40-GUIDANCE AND	0	517	517
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	62,54,164	31,67,845	94,22,009
		*****	-----		
		TOTAL(DDO)	62,54,164	31,67,845	94,22,009
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,61,408
		SECONDARY GIRLS SCHOOL, SARIH		SECONDARY	8,93,628
				SCHOOLS SPORTS	26,55,036
				AND YOUTH	
				SERVICES	

*****	-----	-----	-----
TOTAL(MH)	17,61,408	8,93,628	26,55,036

*****	-----	-----	-----
TOTAL(DDO)	17,61,408	8,93,628	26,55,036

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,02,936	14,52,796	44,55,732
SECONDARY SCH00, LADHAN JHIKA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,02,936	14,52,796	44,55,732

*****					-----		
TOTAL(DDO)					30,02,936	14,52,796	44,55,732
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,01,496	16,65,872	49,67,368
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOO, SURSINGH WALA		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			
*****					-----		
TOTAL(MH)					33,01,496	16,67,118	49,68,614
*****					-----		
TOTAL(DDO)					33,01,496	16,67,118	49,68,614
		PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	9,13,527	0	9,13,527

SECONDARY SCHOOL	FINSUB0622.TXT ENCASHMENT			
	BENEFITS			
	01-PENSION AND	2,38,280	0	2,38,280
	OTHER			
	RETIREMENT			
	BENEFITS			
	***** -----			
	TOTAL(MH)	11,51,807	0	11,51,807
2202	01-GOVERNMENT	43,02,05,242	20,93,87,937	63,95,93,179
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	4,839	4,839
	COUNSELLING			
	40-GUIDANCE AND	0	8,843	8,843
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		43,02,05,242	20,94,01,619	63,96,06,861
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL					
S	PUNJAB						
(COLLEGES)							

2220	01-DIRECTION	5,82,595	2,94,045	8,76,640
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TOTAL(MH)		43,07,87,837	20,96,95,664	64,04,83,501
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2230	01-DIRECTORATE	18,28,724	8,60,659	26,89,383
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OF INDUSTRIAL

TRAINING

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TOTAL(MH)	18,28,724	8,60,659	26,89,383
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2235	02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	7,09,314	8,38,022	15,47,336
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	11,09,314	8,38,022	19,47,336
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2404	01-DIRECTION	2,87,164	90,268	3,77,432
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		2,87,164	90,268	3,77,432

*****	-----	-----	-----	
TOTAL(DDO)		43,51,64,846	21,14,84,613	64,66,49,459

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,23,376	16,62,216	49,85,592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

Page 3830

*****		-----		
TOTAL(MH)		36,10,540	17,52,484	53,63,024

*****		-----		
TOTAL(DDO)		43,84,88,222	21,31,46,829	65,16,35,051

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	35,400	0	35,400
SECONDARY SCHOOL (B), JOGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		35,400	0	35,400

*****		-----		
TOTAL(DDO)		35,400	0	35,400

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	68,31,388	34,33,359	1,02,64,747
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SECONDARY SCHOOL (B), SAMRALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

68,31,388

34,33,359

1,02,64,747

TOTAL(DDO)

68,31,388

34,33,359

1,02,64,747

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

53,79,589

23,05,712

76,85,301

SECONDARY SCHOOL (BOYS) ABUL

SECONDARY

KHURANA

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

53,79,589

23,05,712

76,85,301

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					53,79,589	23,05,712	76,85,301
PRINCIPAL, GOVERNMENT SENIOR			2235	03-REIMBURSEMEN	6,202	0	6,202
SECONDARY SCHOOL (BOYS),				T OF MEDICAL			
DHANOULA				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					53,85,791	23,05,712	76,91,503

TOTAL(DDO)			53,85,791	23,05,712	76,91,503
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,79,980	56,39,613	1,69,19,593
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SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

TOTAL(MH)			1,12,79,980	56,40,859	1,69,20,839
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TOTAL(DDO)			1,12,79,980	56,40,859	1,69,20,839
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,90,214	36,56,605	1,08,46,819
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SECONDARY SCHOOL (BOYS), JAGROAN

FINSUB0622.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

71,90,214

36,56,605

1,08,46,819

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			71,90,214	36,56,605	1,08,46,819

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,78,112	16,42,196	49,20,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----			
TOTAL(MH)		1,04,68,326	52,98,801	1,57,67,127	
2235	03-REIMBURSEMEN	40,560	1,24,264	1,64,824	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		40,560	1,24,264	1,64,824	
*****		-----			
TOTAL(DD0)		1,05,08,886	54,23,065	1,59,31,951	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,49,306	29,21,736	88,71,042
SECONDARY SCHOOL (BOYS), ROPAR	SECONDARY				
SCHOOLS SPORTS					

*****	-----	-----	-----
TOTAL(MH)	59,49,306	29,21,736	88,71,042

*****	-----	-----	-----
TOTAL(DDO)	59,49,306	29,21,736	88,71,042

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,16,368	13,86,106	41,02,474
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,16,368	13,86,106	41,02,474

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			27,16,368	13,86,106	41,02,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	28,59,812	14,41,072	43,00,884
		SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
		KALAN		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			55,76,180	28,27,178	84,03,358

		TOTAL(DDO)			55,76,180	28,27,178	84,03,358

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,27,665	45,11,501	1,38,39,166
SECONDARY SCHOOL (BOYS),MANSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	93,27,665	45,11,501	1,38,39,166

2235	03-REIMBURSEMEN	99,525	2,15,914	3,15,439
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	99,525	2,15,914	3,15,439

TOTAL(DDO)	94,27,190	47,27,415	1,41,54,605
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,61,260	20,12,750	62,74,010
SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		42,61,260	20,12,750	62,74,010
			*****		-----	-----	-----
			TOTAL(DDO)		42,61,260	20,12,750	62,74,010

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,85,656	13,89,192	42,74,848
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
S	PUNJAB	BHAI KA		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					28,85,656	13,89,192	42,74,848
*****					-----	-----	-----
TOTAL(DD0)					28,85,656	13,89,192	42,74,848
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,96,714	26,36,744	80,33,458
		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		DHANOULA		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					53,96,714	26,36,744	80,33,458

TOTAL (DDO)			53,96,714	26,36,744	80,33,458
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	43,98,967	21,08,484	65,07,451
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SECONDARY SCHOOL (GIRLS), DHER

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			43,98,967	21,08,484	65,07,451
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TOTAL (DDO)			43,98,967	21,08,484	65,07,451
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	61,94,373	30,46,892	92,41,265
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FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		JAWAHAR NAGAR		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		61,94,373	30,46,892	92,41,265
*****					-----		
		TOTAL(DDO)			61,94,373	30,46,892	92,41,265
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,51,67,051	76,44,636	2,28,11,687
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		1,51,67,051	76,44,636	2,28,11,687

*****		-----		
TOTAL (DD0)		1,51,67,051	76,44,636	2,28,11,687

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,84,324	17,19,694	53,04,018
SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
KHURD		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		35,84,324	17,19,694	53,04,018

*****		-----		
TOTAL (DD0)		35,84,324	17,19,694	53,04,018

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,98,680	31,23,292	93,21,972
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS SPORTS			
		AND YOUTH			

*****	-----	-----	-----
TOTAL(MH)	61,98,680	31,23,292	93,21,972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			61,98,680	31,23,292	93,21,972

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,68,252	15,42,777	47,11,029
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
S	PUNJAB	KALAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	93,66,932	46,66,069	1,40,33,001
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TOTAL(DDO)	93,66,932	46,66,069	1,40,33,001
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,91,598	18,61,600	55,53,198
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TAKHATGARH NURPURBEDI		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	36,91,598	18,61,600	55,53,198
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2235	03-REIMBURSEMEN	0	44,385	44,385
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)				0	44,385	44,385	

*****				-----			
TOTAL(DD0)				36,91,598	19,05,985	55,97,583	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,52,739	38,37,845	1,16,90,584		
SECONDARY SCHOOL (GIRLS),		SECONDARY					
TALWARA SECTOR-3		SCH00LS SPORTS					
		AND YOUTH					
		SERVICES					

*****				-----			
TOTAL(MH)				78,52,739	38,37,845	1,16,90,584	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	13,307	13,307
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		T OF MEDICAL			
S	PUNJAB	TALWARA SECTOR-3		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	0	13,307	13,307
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TOTAL(DDO)	78,52,739	38,51,152	1,17,03,891
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,85,623	46,11,098	1,34,96,721
SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245

FINSUB0622.TXT
COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	88,85,623	46,12,343	1,34,97,966

*****	-----	-----	-----
TOTAL(DDO)	88,85,623	46,12,343	1,34,97,966

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	71,645	0	71,645
SECONDARY SCHOOL , DANDRALA,		T OF MEDICAL			
NABHA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	71,645	0	71,645

*****	-----	-----	-----
TOTAL(DDO)	71,645	0	71,645

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,90,138	27,22,522	85,12,660
SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DHINGI, NABHA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	57,90,138	27,23,767	85,13,905
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2235	03-REIMBURSEMEN	0	27,419	27,419
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	27,419	27,419

*****	-----	-----	-----
TOTAL(DD0)	57,90,138	27,51,186	85,41,324

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,76,048	17,68,867	52,44,915
SECONDARY SCHOOL , MALEWAL,		SECONDARY			
NABHA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	34,76,048	17,68,867	52,44,915

2235	03-REIMBURSEMEN	0	52,170	52,170
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	52,170	52,170
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TOTAL(DDO)	34,76,048	18,21,037	52,97,085
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,47,244	36,22,005	1,06,69,249
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SECONDARY SCHOOL , NABHA		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , NABHA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)	70,47,244	36,23,250	1,06,70,494	

2235	03-REIMBURSEMEN	39,246	0	39,246
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	39,246	0	39,246	

*****		-----		
TOTAL (DD0)		70,86,490	36,23,250	1,07,09,740

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,57,400	19,33,712	57,91,112
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL (MH)		38,57,400	19,34,957	57,92,357

*****		-----		
TOTAL (DD0)		38,57,400	19,34,957	57,92,357

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,96,224	15,32,500	45,28,724
SECONDARY SCHOOL ALAMWALA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH
SERVICES

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		29,96,224	15,32,500	45,28,724

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			29,96,224	15,32,500	45,28,724
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,23,120	26,73,540	80,96,660

SECONDARY SCHOOL BHUNGA		FINSUB0622.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)		25,85,836		12,08,458		37,94,294	

*****				-----			
TOTAL(DDO)		25,85,836		12,08,458		37,94,294	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,37,828	27,27,524	81,65,352
SECONDARY SCHOOL DHOLLAHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		54,37,828		27,27,524		81,65,352	

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,76,066	20,94,425	62,70,491
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL(MH)			41,76,066	20,94,425	62,70,491

*****			-----	-----	-----
TOTAL(DD0)			41,76,066	20,94,425	62,70,491

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	10,491	10,491
SECONDARY SCHOOL GOBINGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL(MH)			0	10,491	10,491

TOTAL(DDO)	0	10,491	10,491
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,26,032	27,27,443	79,53,475
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	52,26,032	27,27,443	79,53,475
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TOTAL(DDO)	52,26,032	27,27,443	79,53,475
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,38,594	22,17,635	64,56,229
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			42,38,594	22,17,635	64,56,229

*****			-----		
TOTAL(DDO)			42,38,594	22,17,635	64,56,229

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,05,210	9,95,992	32,01,202
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			22,05,210	9,95,992	32,01,202

TOTAL (DD0)	22,05,210	9,95,992	32,01,202
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,42,408	9,76,372	29,18,780
SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
PUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	19,42,408	9,76,372	29,18,780
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	82,36,103	42,28,170	1,24,64,273

*****	-----	-----	-----
TOTAL(DD0)	82,36,103	42,28,170	1,24,64,273

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,65,704	27,25,632	83,91,336
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	56,65,704	27,25,632	83,91,336

*****	-----	-----	-----
TOTAL(DD0)	56,65,704	27,25,632	83,91,336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,99,896	29,40,277	85,40,173
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		55,99,896	29,40,277	85,40,173
*****					-----		
			TOTAL(DDO)		55,99,896	29,40,277	85,40,173
			PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	9,48,480
							9,48,480

		FINSUB0622.TXT			
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	0	9,48,480	9,48,480
2235	03-REIMBURSEMEN	1,35,588	0	1,35,588	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,35,588	0	1,35,588

		TOTAL(DDO)	1,35,588	9,48,480	10,84,068
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,11,74,935	6,07,23,470	18,18,98,405
SECONDARY SCHOOL,		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,684	1,684
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COUNSELLING

40-GUIDANCE AND	0	3,199	3,199
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	12,11,74,935	6,07,28,353	18,19,03,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	01-DEPOSIT	10,000	0	10,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		LINKED			
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		FINSUB0622.TXT			
(COLLEGES)		SCHEME			
		03-REIMBURSEMEN	1,80,224	94,231	2,74,455
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	12,13,65,159	6,08,22,584	18,21,87,743
		*****	-----		
		TOTAL(DD0)	12,13,65,159	6,08,22,584	18,21,87,743
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,02,054	24,74,607	77,76,661
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		

TOTAL(MH)	53,02,054	24,74,607	77,76,661
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TOTAL(DDO)	53,02,054	24,74,607	77,76,661
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,05,564	19,31,105	57,36,669
SECONDARY SCHOOL, NAINEKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	38,05,564	19,31,105	57,36,669
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TOTAL(DDO)	38,05,564	19,31,105	57,36,669
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,20,170	33,15,062	99,35,232
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		66,20,170	33,15,062	99,35,232
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	10,500	10,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	10,500	10,500

TOTAL(DD0)			66,20,170	33,25,562	99,45,732
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,23,926	19,67,670	58,91,596
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SECONDARY SCHOOL, RATTANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			39,23,926	19,67,670	58,91,596
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TOTAL(DD0)			39,23,926	19,67,670	58,91,596
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,01,984	32,47,802	98,49,786
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SECONDARY SCHOOL, (BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

01-GUIDANCE AND01,2421,242

COUNSELLING

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TOTAL(MH)66,01,98432,49,04498,51,028

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TOTAL(DDO)66,01,98432,49,04498,51,028

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,45,80,598	1,23,06,105	3,68,86,703
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		SECONDARY			
S	PUNJAB	CHAMKAURSAHIB		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

01-GUIDANCE AND	0	597	597
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COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	3,11,82,582	1,55,56,395	4,67,38,977
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2235	03-REIMBURSEMEN	0	35,067	35,067
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	35,067	35,067
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FINSUB0622.TXT

TOTAL (DDO)

3, 11, 82, 582

1,55,91,462

4,67,74,044

PRINCIPAL, GOVERNMENT SENIOR

2235

03-REIMBURSEMENT

13,939

0

13,939

SECONDARY SCHOOL, ABOHAR(BOYS)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

13,939

0

13,939

TOTAL (DDO)

13,939

0

13,939

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

43,88,648

21, 90, 220

65, 78, 868

SECONDARY SCHOOL, AHRANA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					43,88,648	21,90,220	65,78,868

TOTAL(DDO)					43,88,648	21,90,220	65,78,868
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,06,888	0	8,06,888
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALI-KE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					8,06,888	0	8,06,888

TOTAL (DDO)			8,06,888	0	8,06,888
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	5,372	5,372
SECONDARY SCHOOL, ALLOWAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	5,372	5,372
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TOTAL (DDO)			0	5,372	5,372
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,21,132	26,91,114	81,12,246
SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****				-----			
TOTAL (MH)				54,21,132	26,91,114	81,12,246	
*****				-----			
TOTAL (DDO)				54,21,132	26,91,114	81,12,246	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,78,068	24,72,369	73,50,437
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

FINSUB0622.TXT

TOTAL(MH)48,78,06824,72,36973,50,437

TOTAL(DDO)48,78,06824,72,36973,50,437

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT74,25,17237,02,4361,11,27,608

SECONDARY SCHOOL, AMERGARHSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)74,25,17237,02,4361,11,27,608

TOTAL(DDO)74,25,17237,02,4361,11,27,608

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT80,14,38540,16,6561,20,31,041

SECONDARY SCHOOL, AMLOHSECONDARY

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	80,14,385	40,16,656	1,20,31,041

*****	-----	-----	-----
TOTAL(DD0)	80,14,385	40,16,656	1,20,31,041

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,52,176	30,67,490	89,19,666
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		58,52,176	30,68,736	89,20,912
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	11,371	11,371
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ARIF KE		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		58,52,176	30,80,107	89,32,283

			TOTAL(DD0)		58,52,176	30,80,107	89,32,283
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,94,29,223	9,01,03,260	26,95,32,483

		FINSUB0622.TXT			
SECONDARY SCHOOL, ATHOULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	9,960	9,960
		COUNSELLING			
		40-GUIDANCE AND	0	11,200	11,200
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	17,94,29,223	9,01,24,420	26,95,53,643
		*****	-----		
		TOTAL(DD0)	17,94,29,223	9,01,24,420	26,95,53,643
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,39,282	18,72,124	56,11,406
SECONDARY SCHOOL, ATTARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 37,39,282 18,72,124 56,11,406

2235 03-REIMBURSEMEN 17,000 0 17,000

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 17,000 0 17,000

***** -----

TOTAL(DDO)	37,56,282	18,72,124	56,28,406
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,27,552	24,85,676	78,13,228
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BABARPUR,	SECONDARY
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S	PUNJAB	NABHA	SCH00LS SPORTS
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(COLLEGES)	AND YOUTH
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SERVICES

01-GUIDANCE AND	0	1,245	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	53,27,552	24,86,921	78,14,473
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*****	-----	-----	-----
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TOTAL(DDO)	53,27,552	24,86,921	78,14,473
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,69,918	14,50,052	43,19,970
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SECONDARY SCHOOL, BADALA	SECONDARY
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SCH00LS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL (MH)		28,69,918	14,50,052	43,19,970

*****		-----		
TOTAL (DD0)		28,69,918	14,50,052	43,19,970

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	75,49,092	39,04,492	1,14,53,584
SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40- GUIDANCE AND	0	250	250

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----		
				TOTAL (MH)	75,49,092	39,05,742	1,14,54,834
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	5,639	5,639
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI	T OF MEDICAL				
S	PUNJAB			CHARGES TO			
(COLLEGES)			PUNJAB				
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	0	5,639	5,639
				*****	-----		
TOTAL (DDO)					75,49,092	39,11,381	1,14,60,473

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,33,989	31,63,963	95,97,952
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SECONDARY SCHOOL, BADRUKHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	64,33,989	31,63,963	95,97,952

2235	03-REIMBURSEMEN	25,585	0	25,585
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	25,585	0	25,585

*****	-----	-----	-----
TOTAL(DD0)	64,59,574	31,63,963	96,23,537

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	53,07,096	26,70,276	79,77,372
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		53,07,096	26,70,276	79,77,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

	FINSUB0622.TXT				
TOTAL (DDO)			53,07,096	26,70,276	79,77,372

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,88,069	41,61,732	1,24,49,801
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SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			1,35,95,165	68,32,008	2,04,27,173

2235	03-REIMBURSEMEN	35,979	0	35,979
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----				
TOTAL (MH)			35,979	0	35,979

TOTAL(DDO)			1,36,31,144	68,32,008	2,04,63,152
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,37,104	67,12,684	2,00,49,788
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SECONDARY SCHOOL, BAHADUR GARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)			1,33,37,104	67,12,684	2,00,49,788
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TOTAL(DDO)			1,33,37,104	67,12,684	2,00,49,788
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,59,096	15,90,868	47,49,964
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FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		31,59,096	15,90,868	47,49,964
*****					-----		
		TOTAL(DDO)			31,59,096	15,90,868	47,49,964
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,05,432	16,94,630	50,00,062
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJR0OR NURPUR		SECONDARY			
S	PUNJAB	BEDI		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		33,05,432	16,94,630	50,00,062

	2235	03-REIMBURSEMEN	9,621	14,000	23,621
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		9,621	14,000	23,621

	TOTAL (DD0)		33,15,053	17,08,630	50,23,683
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,06,722	28,09,340	89,16,062
SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		61,06,722	28,09,340	89,16,062

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	57,571	57,571
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		0	57,571	57,571

			TOTAL (DDO)		61,06,722	28,66,911	89,73,633

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,39,155	28,18,686	84,57,841
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

01-GUIDANCE AND	0	592	592
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	56,39,155	28,19,931	84,59,086

*****	-----	-----	-----
TOTAL(DDO)	56,39,155	28,19,931	84,59,086

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,57,057	16,47,421	46,04,478
SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,242	1,242
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	29,57,057	16,48,663	46,05,720

*****	-----	-----	-----
TOTAL(DD0)	29,57,057	16,48,663	46,05,720

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,71,345	45,57,028	1,34,28,373
SECONDARY SCHOOL, BALLUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALLUANA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	88,71,345	45,58,274	1,34,29,619
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2235	03-REIMBURSEMEN	15,587	53,282	68,869
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	15,587	53,282	68,869
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FINSUB0622.TXT

TOTAL (DDO)			88,86,932	46,11,556	1,34,98,488
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	59,80,342	29,47,988	89,28,330
SECONDARY SCHOOL, BAMIAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL (MH)			59,80,342	29,47,988	89,28,330
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*****-----

TOTAL (DDO)			59,80,342	29,47,988	89,28,330
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	75,54,048	38,67,386	1,14,21,434
SECONDARY SCHOOL, BANAU		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL(MH)	75,54,048	38,67,386	1,14,21,434
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TOTAL(DDO)	75,54,048	38,67,386	1,14,21,434
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,86,404	34,91,944	1,02,78,348
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
S	PUNJAB	SINGH		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	67,86,404	34,91,944	1,02,78,348
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TOTAL (DD0)			67,86,404	34,91,944	1,02,78,348

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,07,223	51,12,304	76,19,527
SECONDARY SCHOOL, BANGOWANI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	0	250	250
		COUNSELLING			

TOTAL (MH)			25,07,223	51,13,554	76,20,777

2235	03-REIMBURSEMEN	0	43,335	43,335
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	43,335	43,335

*****	-----	-----	-----
TOTAL(DDO)	25,07,223	51,56,889	76,64,112

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	29,59,782	13,88,428	43,48,210
SECONDARY SCHOOL, BARAUNDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	29,59,782	13,88,428	43,48,210

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,59,532	0	2,59,532
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARAUNDI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,59,532	0	2,59,532

*****	-----	-----	-----
TOTAL(DD0)	32,19,314	13,88,428	46,07,742

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,45,563	39,38,724	1,19,84,287
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----	-----	-----
TOTAL(MH)		80,45,563	39,38,724	1,19,84,287

*****		-----	-----	-----
TOTAL(DD0)		80,45,563	39,38,724	1,19,84,287

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,91,822	13,00,172	38,91,994
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		25,91,822	13,01,414	38,93,236

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TOTAL (DDO)	FINSUB0622.TXT	25,91,822	13,01,414	38,93,236
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,77,553	14,67,764	45,45,317
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GOVERNMENT OF PUNJAB	Page 1579
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BARSAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----
TOTAL (MH)	30,77,553 14,67,764 45,45,317

*****-----

TOTAL (DDO)	30,77,553	14,67,764	45,45,317
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FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,71,862	31,33,556	93,05,418
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASOWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					61,71,862	31,33,556	93,05,418
*****					-----	-----	-----
TOTAL(DD0)					61,71,862	31,33,556	93,05,418
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,40,208	23,01,940	71,42,148
		SECONDARY SCHOOL, BASSI PATHANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	592	592
				COUNSELLING			
				40-GUIDANCE AND	0	653	653

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	48,40,208	23,03,185	71,43,393

*****	-----	-----	-----
TOTAL(DDO)	48,40,208	23,03,185	71,43,393

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,79,855	18,34,472	53,14,327
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB0622.TXT							
TOTAL(MH)				34,79,855	18,34,472	53,14,327	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,117	0	11,117
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL(MH)				11,117	0	11,117	
*****				-----	-----	-----	
TOTAL(DDO)				34,90,972	18,34,472	53,25,444	
	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	1,43,067	1,43,067	
	SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT				
			BENEFITS				
			01-PENSION AND	2,80,362	46,727	3,27,089	
			OTHER				

RETIREMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		2,80,362	1,89,794	4,70,156

*****		-----	-----	-----
TOTAL(DDO)		2,80,362	1,89,794	4,70,156

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,10,83,468	43,00,327	1,53,83,795
SECONDARY SCHOOL, BELA,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		1,10,83,468	43,00,327	1,53,83,795

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	38,936	38,936
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELA,		T OF MEDICAL			
S	PUNJAB	CHAMKAURSAHIB		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	2,38,936	2,38,936

*****			-----		
TOTAL (DDO)			1,10,83,468	45,39,263	1,56,22,731

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	22,99,562	11,49,076	34,48,638
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			22,99,562	11,49,076	34,48,638

*****			-----		
TOTAL (DDO)			22,99,562	11,49,076	34,48,638

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	36,57,564	18,27,186	54,84,750
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 36,57,564 18,27,186 54,84,750

2235 03-REIMBURSEMEN 54,051 0 54,051

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 54,051 0 54,051

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			37,11,615	18,27,186	55,38,801
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,54,558	24,78,757	74,33,315
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)

50,08,609

24,78,757

74,87,366

2235	03-REIMBURSEMEN	0	36,824	36,824
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL(MH)			0	36,824	36,824
*****			-----		
TOTAL(DD0)			86,66,173	43,42,767	1,30,08,940
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,93,65,781	99,52,680	2,93,18,461
SECONDARY SCHOOL, BHADDI		SECONDARY			
*****			-----		
TOTAL(MH)			1,93,65,781	99,52,680	2,93,18,461
*****			-----		
TOTAL(DD0)			1,93,65,781	99,52,680	2,93,18,461
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,43,131	19,63,614	59,06,745
SECONDARY SCHOOL, BHADHAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	39,43,131	19,63,614	59,06,745

*****	-----	-----	-----
TOTAL(DDO)	39,43,131	19,63,614	59,06,745

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,09,948	17,57,104	50,67,052
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		33,09,948	17,57,104	50,67,052

*****		-----		
TOTAL(DDO)		33,09,948	17,57,104	50,67,052

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	61,04,329	28,48,361	89,52,690
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		61,04,329	28,48,361	89,52,690

2235	03-REIMBURSEMEN	15,359	0	15,359
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	15,359	0	15,359

*****	-----	-----	-----
TOTAL (DDO)	61,19,688	28,48,361	89,68,049

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,70,805	29,00,879	86,71,684
SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		KHA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)

57,70,805

29,00,879

86,71,684

TOTAL(DDO)

57,70,805

29,00,879

86,71,684

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 73,22,425 36,69,316 1,09,91,741

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHALLAN

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

73,22,425

36,69,316

1,09,91,741

2235 03-REIMBURSEMEN 0 62,306 62,306

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	62,306	62,306

*****		-----		
TOTAL(DDO)		73,22,425	37,31,622	1,10,54,047

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,60,623	0	58,60,623
SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS			

01-GOVERNMENT	12,71,75,209	3,82,12,958	16,53,88,167
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****		-----		
TOTAL(MH)		13,30,35,832	3,82,12,958	17,12,48,790

*****		-----		
TOTAL(DDO)		13,30,35,832	3,82,12,958	17,12,48,790

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,13,070	17,77,344	52,90,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAM		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		35,13,070	17,77,344	52,90,414
*****					-----		
			TOTAL(DDO)		35,13,070	17,77,344	52,90,414
			PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,49,990	17,78,791
							53,28,781

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SECONDARY SCHOOL, BHAMBOTUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	594	594	
		COUNSELLING				
		40-GUIDANCE AND	0	653	653	
		COUNSELLING				
*****		-----				
TOTAL(MH)			35,49,990	17,80,038	53,30,028	
*****		-----				
TOTAL(DD0)			35,49,990	17,80,038	53,30,028	
PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	23,35,892	11,65,613	35,01,505
SECONDARY SCHOOL, BHANDAL BET		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

01-GUIDANCE AND	0	1,242	1,242
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	23,35,892	11,66,855	35,02,747

*****	-----	-----	-----
TOTAL(DDO)	23,35,892	11,66,855	35,02,747

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,51,372	17,37,360	51,88,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		*****	-----		
TOTAL(MH)			57,87,264	29,04,215	86,91,479
2235	03-REIMBURSEMEN		73,466	0	73,466
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			73,466	0	73,466
		*****	-----		
TOTAL(DD0)			58,60,730	29,04,215	87,64,945
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,54,555	27,80,152	85,34,707
SECONDARY SCHOOL, BHARATGARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT					
SERVICES					
01-GUIDANCE AND		0	597	597	
COUNSELLING					
40-GUIDANCE AND		0	649	649	
COUNSELLING					
*****		-----			
TOTAL(MH)		57,54,555	27,81,398	85,35,953	
*****		-----			
TOTAL(DDO)		57,54,555	27,81,398	85,35,953	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,39,655	23,30,154	68,69,809
SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

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		FINSUB0622.TXT			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	0	250	250
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,25,77,911	66,06,666	1,91,84,577
		*****	-----	-----	-----
		TOTAL(DD0)	1,25,77,911	66,06,666	1,91,84,577
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,24,500
		SECONDARY SCHOOL, BHOGIWAL		SECONDARY	45,23,532
				SCHOOLS SPORTS	1,33,48,032
				AND YOUTH	
				SERVICES	
		*****	-----	-----	-----
		TOTAL(MH)	88,24,500	45,23,532	1,33,48,032

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2235	03-REIMBURSEMEN	27,295	0	27,295
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	27,295	0	27,295

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			88,51,795	45,23,532	1,33,75,327

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,96,554	18,02,525	53,99,079
SECONDARY SCHOOL, BHUNDRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		36,23,849	18,02,525	54,26,374

2235	03-REIMBURSEMEN	20,325	0	20,325
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		20,325	0	20,325

*****-----

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TOTAL (DDO)			1,24,68,674	63,26,057	1,87,94,731
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,41,022	47,13,495	1,45,54,517
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			98,41,022	47,13,495	1,45,54,517
*****			-----		
TOTAL (DDO)			98,41,022	47,13,495	1,45,54,517
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,68,622	9,96,507	29,65,129
SECONDARY SCHOOL, BHUNGRANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB				Page 1589	
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

SCH00LS SPORTS
AND YOUTH
SERVICES

*****			-----		
TOTAL(MH)			25,97,690	12,70,612	38,68,302
*****			-----		
TOTAL(DDO)			25,97,690	12,70,612	38,68,302
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	25,93,648	13,27,420	39,21,068
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			25,93,648	13,27,420	39,21,068
*****			-----		
TOTAL(DDO)			25,93,648	13,27,420	39,21,068

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,94,364	12,51,128	35,45,492
SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	596	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	655	655
				COUNSELLING			

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		TOTAL(MH)	22,94,364	12,52,379	35,46,743

		TOTAL(DD0)	22,94,364	12,52,379	35,46,743
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,54,869	11,79,229	35,34,098
SECONDARY SCHOOL, BIR BEHMAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

		TOTAL(MH)	23,54,869	11,80,469	35,35,338

		TOTAL(DD0)	23,54,869	11,80,469	35,35,338

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,73,580	13,17,311	38,90,891
SECONDARY SCHOOL, BIRK		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****	-----			
TOTAL (MH)		25,73,580	13,18,556	38,92,136

*****	-----			
TOTAL (DD0)		25,73,580	13,18,556	38,92,136

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,82,342	24,98,888	74,81,230
SECONDARY SCHOOL, BODAL		SECONDARY			

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		49,82,342	24,98,888	74,81,230

		TOTAL(DDO)			49,82,342	24,98,888	74,81,230
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,62,218	19,44,571	58,06,789
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BOMBELI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		TOTAL(MH)			38,62,218	19,44,571	58,06,789

*****			-----		
TOTAL (DD0)			38,62,218	19,44,571	58,06,789
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,28,280	21,60,152	66,88,432
SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	654	654
		COUNSELLING			
*****			-----		
TOTAL (MH)			45,28,280	21,61,400	66,89,680
*****			-----		
TOTAL (DD0)			45,28,280	21,61,400	66,89,680

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,34,432	16,71,216	50,05,648
SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		33,34,432	16,71,216	50,05,648
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	33,34,432	16,71,216	50,05,648

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,84,940	11,01,770	32,86,710
SECONDARY SCHOOL, BURJ GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	55,19,372	27,74,226	82,93,598

*****	-----	-----	-----
TOTAL(DD0)	55,19,372	27,74,226	82,93,598

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,48,878	13,34,141	39,83,019
SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		26,48,878	13,34,141	39,83,019

*****		-----		
TOTAL(DDO)		26,48,878	13,34,141	39,83,019

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,47,334	10,01,632	29,48,966
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

			FINSUB0622.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		19,47,334	10,02,878	29,50,212	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAK WAZIDA						
S	PUNJAB							
(COLLEGES)								

			TOTAL (DDO)		19,47,334	10,02,878	29,50,212	
			PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,32,591	24,58,804	74,91,395
			SECONDARY SCHOOL,		SECONDARY			
			CHAK.RULDU.SINGH.WALA		SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

			TOTAL (MH)		69,79,925	34,61,682	1,04,41,607	


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TOTAL (DDO)	69,79,925	34,61,682	1,04,41,607
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,38,790	20,84,272	62,23,062
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SECONDARY SCHOOL, CHAKBAMU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	41,38,790	20,84,272	62,23,062
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TOTAL (DDO)	41,38,790	20,84,272	62,23,062
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,29,736	21,23,720	63,53,456
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SECONDARY SCHOOL, CHANOLI BASSI,

SECONDARY

NURPUR BEDI

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB0622.TXT			
01-GUIDANCE AND	0	597	597
COUNSELLING			
40-GUIDANCE AND	0	649	649
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		42,29,736	21,24,966	63,54,702
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,					
S	PUNJAB	NURPUR BEDI					
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL(DDO)			42,29,736	21,24,966	63,54,702

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,82,897	18,28,787	57,11,684
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SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		81,12,633	39,53,753	1,20,66,386

2235	03-REIMBURSEMEN	0	11,075	11,075
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	11,075	11,075

*****	-----			
TOTAL(DD0)		81,12,633	39,64,828	1,20,77,461

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	24, 03, 224	14, 09, 501	38, 12, 725
SECONDARY SCHOOL, CHOWKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	24, 03, 224	14, 09, 501	38, 12, 725

*****	-----	-----	-----
TOTAL (DD0)	24, 03, 224	14, 09, 501	38, 12, 725

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	26, 87, 096	13, 51, 312	40, 38, 408
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT

SECONDARY SCHOOL, CHUGE KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

26,87,096

13, 51, 312

40, 38, 408

TOTAL (DDO)

26,87,096

13, 51, 312

40, 38, 408

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

3, 11, 53, 343

1,49,70,890

4, 61, 24, 233

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, CIVIL LINES

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

3, 11, 53, 343

1,49,70,890

4, 61, 24, 233

2235

03-REIMBURSEMEN

0

90,067

90,067

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	90,067	90,067

*****	-----	-----	-----
TOTAL(DDO)	3,11,53,343	1,50,60,957	4,62,14,300

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,00,168	24,78,408	73,78,576
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	49,00,168	24,78,408	73,78,576

*****				-----			
TOTAL(DD0)				49,00,168	24,78,408	73,78,576	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,62,757	26,79,443	81,42,200
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DADAHOOR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				54,62,757	26,79,443	81,42,200	

2235	03-REIMBURSEMEN	99,217	0	99,217
	T OF MEDICAL			

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	99,217	0	99,217

*****	-----	-----	-----
TOTAL(DDO)	55,61,974	26,79,443	82,41,417

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,77,360	18,91,536	56,68,896
SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	37,77,360	18,91,536	56,68,896

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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FINSUB0622.TXT
PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DD0)	37,77,360	20,91,536	58,68,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,22,057	32,20,276	96,42,333

		FINSUB0622.TXT		
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DAKALA	SECONDARY		
S	PUNJAB	SCH00LS SPORTS		
(COLLEGES)		AND YOUTH		
		SERVICES		

TOTAL(MH)		64,22,057	32,20,276	96,42,333
2235	03-REIMBURSEMEN	1,15,532	0	1,15,532
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

TOTAL(MH)		1,15,532	0	1,15,532

TOTAL(DDO)		65,37,589	32,20,276	97,57,865

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,54,830	32,76,124	98,30,954
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			65,54,830	32,76,124	98,30,954
	2235	03-REIMBURSEMEN	36,953	0	36,953
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			36,953	0	36,953
*****			-----		
TOTAL(DD0)			65,91,783	32,76,124	98,67,907

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,63,064	18,84,932	56,47,996
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----
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TOTAL(MH)	37,63,064	18,84,932	56,47,996
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	63,908	0	63,908
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAROLIKLAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

*****		-----		
TOTAL(MH)		63,908	0	63,908

*****		-----		
TOTAL(DDO)		38,26,972	18,84,932	57,11,904

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,01,244	12,61,159	37,62,403
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		25,01,244	12,61,159	37,62,403

*****		-----		
TOTAL(DDO)		25,01,244	12,61,159	37,62,403

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,84,000	35,77,414	1,07,61,414
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SECONDARY SCHOOL, DASUYA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	595	595
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COUNSELLING

40-GUIDANCE AND	0	655	655
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	71,84,000	35,78,664	1,07,62,664
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),		FINSUB0622.TXT				
S	PUNJAB					
(COLLEGES)						
TOTAL(DDO)				71,84,000	35,78,664	1,07,62,664
PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	19,95,996	39,69,264	59,65,260
SECONDARY SCHOOL, DATEWAS			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	602	602
			COUNSELLING			
			40-GUIDANCE AND	0	656	656
			COUNSELLING			

TOTAL(MH)				91,79,996	75,49,186	1,67,29,182

TOTAL (DDO)	FINSUB0622.TXT	91,79,996	75,49,186	1,67,29,182
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	59,86,964	30,19,242	90,06,206
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SECONDARY SCHOOL, DAULTPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	59,86,964	30,19,242	90,06,206

*****	-----	-----	-----
TOTAL (DDO)	59,86,964	30,19,242	90,06,206

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	86,38,597	42,75,553	1,29,14,150
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SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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FINSUB0622.TXT
TOTAL(MH)

86,38,597

42,75,553

1, 29, 14, 150

GOVERNMENT OF PUNJAB

Page 1600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	17,375	17,375
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DEHLON T OF MEDICAL

S	PUNJAB	CHARGES TO
---	--------	------------

(COLLEGES) PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

86,38,597

42, 92, 928

1, 29, 31, 525

TOTAL (DDO)

86,38,597

42, 92, 928

1, 29, 31, 525

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,84,661	14,85,462	51,70,123
SECONDARY SCHOOL, DHAMANA,		SECONDARY			
NURPUR BEDI		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	597	597
COUNSELLING			

40-GUIDANCE AND	0	649	649
COUNSELLING			

*****	-----		
TOTAL(MH)	36,84,661	14,86,708	51,71,369

2235	03-REIMBURSEMEN	12,519	23,997	36,516
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	12,519	23,997	36,516
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TOTAL(DDO)	36,97,180	15,10,705	52,07,885
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,44,806	19,24,096	57,68,902
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	38,44,806	19,24,096	57,68,902
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*****					-----		
TOTAL(DDO)					38,44,806	19,24,096	57,68,902
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,55,534	10,38,689	30,94,223
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					20,55,534	10,38,689	30,94,223

*****					-----		
TOTAL(DDO)					20,55,534	10,38,689	30,94,223
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	47,75,509	23,58,584	71,34,093
SECONDARY SCHOOL, DHANGRALI				SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

		*****	-----		
TOTAL(MH)			47,75,509	23,58,584	71,34,093
2235	03-REIMBURSEMEN		1,33,814	13,083	1,46,897
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			1,33,814	13,083	1,46,897
		*****	-----		
TOTAL(DD0)			49,09,323	23,71,667	72,80,990
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,37,436	12,21,224	36,58,660
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

TOTAL(MH)

38,60,719

18,53,391

57,14,110

2235

03-REIMBURSEMEN

47,527

0

47,527

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

47,527

0

47,527

TOTAL(DDO)

39,08,246

18,53,391

57,61,637

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

16,96,988

8,53,254

25,50,242

SECONDARY SCHOOL, DHARAMPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----		
TOTAL(MH)		16,96,988	8,53,254	25,50,242		

*****				-----		
TOTAL(DDO)		16,96,988	8,53,254	25,50,242		

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,90,251	23,46,299	72,36,550
SECONDARY SCHOOL, DHARKALAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****				-----		
TOTAL(MH)		48,90,251	23,46,299	72,36,550		

*****					-----		
TOTAL (DDO)					48,90,251	23,46,299	72,36,550
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,51,600	26,89,227	77,40,827
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL (MH)					50,51,600	26,89,227	77,40,827

*****					-----		
TOTAL (DDO)					50,51,600	26,89,227	77,40,827

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51, 23, 243	25, 65, 401	76, 88, 644
SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----		
TOTAL(MH)		51,23,243	25,65,401	76,88,644

2235	03-REIMBURSEMEN	78,034	0	78,034
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		78,034	0	78,034

*****		-----		
TOTAL(DD0)		52,01,277	25,65,401	77,66,678

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,38,595	12,66,328	38,04,923
SECONDARY SCHOOL, DOODIAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		25,38,595	12,66,328	38,04,923
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	48,257	0	48,257
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DOODIAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		48,257	0	48,257

TOTAL(DDO)	25,86,852	12,66,328	38,53,180
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,87,012	35,46,138	1,08,33,150
SECONDARY SCHOOL, DORAHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	72,87,012	35,46,138	1,08,33,150
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2235	03-REIMBURSEMEN	0	12,198	12,198
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	0	12,198	12,198
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TOTAL (DDO)	72,87,012	35,58,336	1,08,45,348
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,87,387	15,31,493	46,18,880
SECONDARY SCHOOL, DOSTPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	30,87,387	15,31,493	46,18,880
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				FINSUB0622.TXT			
*****					-----		
TOTAL(DDO)					30,87,387	15,31,493	46,18,880
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,66,872	18,32,368	53,99,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			
				*****	-----		
TOTAL(MH)					35,66,872	18,33,610	54,00,482
				*****	-----		
TOTAL(DDO)					35,66,872	18,33,610	54,00,482
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,50,680	11,89,096	35,39,776
		SECONDARY SCHOOL, DUGRI		SECONDARY			
				SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	23,50,680	11,89,096	35,39,776

2235	03-REIMBURSEMEN	0	16,660	16,660
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	16,660	16,660

*****	-----	-----	-----
TOTAL(DD0)	23,50,680	12,05,756	35,56,436

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,92,760	23,12,318	69,05,078
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ENGINE		SECONDARY			
S	PUNJAB	SHED/LOCO SHED		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					45,92,760	23,12,318	69,05,078
*****					-----		
TOTAL(DDO)					45,92,760	23,12,318	69,05,078
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,42,068	0	21,42,068
		SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		21,42,068	0	21,42,068

*****		-----		
TOTAL(DD0)		21,42,068	0	21,42,068

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,99,180	12,06,311	36,05,491
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		23,99,180	12,06,311	36,05,491

*****		-----		
TOTAL(DD0)		23,99,180	12,06,311	36,05,491

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,12,008	51,16,131	1,51,28,139
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SECONDARY SCHOOL, GAHLARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	1,00,12,008	51,16,131	1,51,28,139
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	70,343	0	70,343
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	70,343	0	70,343
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TOTAL(DDO)	1,00,82,351	51,16,131	1,51,98,482
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,82,352	12,05,904	33,88,256
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SECONDARY SCHOOL, GAJEWAS		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	21,82,352	12,05,904	33,88,256
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*****	-----	-----	-----
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TOTAL(DDO)	21,82,352	12,05,904	33,88,256
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,81,564	24,92,284	74,73,848
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SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)		49,81,564	24,92,284	74,73,848			

2235	03-REIMBURSEMEN	0	7,135	7,135			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

*****				-----			
TOTAL(MH)		0	7,135	7,135			

*****				-----			
TOTAL(DD0)		49,81,564	24,99,419	74,80,983			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,59,342	34,39,164	1,02,98,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	68,59,342	34,39,164	1,02,98,506

*****	-----	-----	-----
TOTAL(DD0)	68,59,342	34,39,164	1,02,98,506

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,72,430	34,50,359	1,05,22,789
SECONDARY SCHOOL, GARHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT SERVICES				
40-GUIDANCE AND				
		0	1,245	1,245
COUNSELLING				

TOTAL(MH)		70,72,430	34,51,604	1,05,24,034
2235	03-REIMBURSEMEN	1,17,387	24,220	1,41,607
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		1,17,387	24,220	1,41,607

TOTAL(DD0)		71,89,817	34,75,824	1,06,65,641

PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB0622.TXT 01-GOVERNMENT	40,28,034	20,12,452	60,40,486
SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	40,28,034	20,12,452	60,40,486

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	40,28,034	20,12,452	60,40,486

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,45,668	25,42,732	75,88,400
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			90,73,702	45,55,184	1,36,28,886

*****			-----		
TOTAL(DDO)			90,73,702	45,55,184	1,36,28,886

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	24,382	24,382
SECONDARY SCHOOL, GHANAULI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	24,382	24,382

TOTAL (DDO)	0	24,382	24,382
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,13,561	26,89,344	81,02,905
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SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	54,13,561	26,89,344	81,02,905
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2235	03-REIMBURSEMEN	53,487	0	53,487
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T OF MEDICAL				
CHARGES TO				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	53,487	0	53,487
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TOTAL(DDO)	54,67,048	26,89,344	81,56,392
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,81,102	26,66,314	80,47,416
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
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S	PUNJAB			SCH00LS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

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TOTAL(MH)	53,81,102	26,66,314	80,47,416
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FINSUB0622.TXT					
	2235	03-REIMBURSEMEN	1,18,899	0	1,18,899
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	12,472	0	12,472
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	1,31,371	0	1,31,371
		*****	-----	-----	-----
		TOTAL(DDO)	55,12,473	26,66,314	81,78,787
		*****	-----	-----	-----
	2202	01-GOVERNMENT	38,68,912	18,24,316	56,93,228
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	38,68,912	18,24,316	56,93,228

*****	-----	-----	-----
TOTAL(DDO)	38,68,912	18,24,316	56,93,228

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	1,90,740	1,90,740
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN		ARTS COLLEGES			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	21,42,592	10,74,016	32,16,608
SECONDARY			
SCHOOLS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	21,42,592	12,64,756	34,07,348

*****	-----	-----	-----
TOTAL(DDO)	21,42,592	12,64,756	34,07,348

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,29,082	27,97,024	84,26,106
SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	56,29,082	27,97,024	84,26,106

2235	03-REIMBURSEMEN	15,893	0	15,893
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	15,893	0		15,893

*****	-----			
TOTAL(DD0)	56,44,975	27,97,024		84,41,999

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,35,708	13,29,550	39,65,258
SECONDARY SCHOOL, GIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	1,240	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GIANA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	26,35,708	13,30,790	39,66,498
				*****	-----		
				TOTAL(DD0)	26,35,708	13,30,790	39,66,498
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,09,592	38,37,092	1,17,46,684
		SECONDARY SCHOOL, GOLEWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	79,09,592	38,37,092	1,17,46,684

TOTAL(DDO)			79,09,592	38,37,092	1,17,46,684
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,49,123	21,25,772	64,74,895
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SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			43,49,123	21,25,772	64,74,895
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TOTAL(DDO)			43,49,123	21,25,772	64,74,895
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,97,522	12,26,563	37,24,085
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SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	24,97,522	12,26,563	37,24,085
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					24,97,522	12,26,563	37,24,085
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,66,992	24,61,704	73,28,696
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TOTAL(MH)	73,64,514	36,88,267	1,10,52,781
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FINSUB0622.TXT

2235	03-REIMBURSEMEN	64,269	0	64,269
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	64,269	0	64,269
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TOTAL (DDO)	74,28,783	36,88,267	1,11,17,050
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,19,814	11,65,476	34,85,290
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SECONDARY SCHOOL, GURAM	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	23,19,814	11,65,476	34,85,290
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2235	03-REIMBURSEMEN	11,000	16,345	27,345
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	11,000	16,345	27,345
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TOTAL(DDO)	23,30,814	11,81,821	35,12,635
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,70,292	14,43,192	43,13,484
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					28,81,292	14,59,537	43,40,829
*****					-----	-----	-----
TOTAL(DD0)					52,01,106	26,25,013	78,26,119
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,96,911	16,44,940	49,41,851
		SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					32,96,911	16,44,940	49,41,851

*****			-----		
TOTAL (DDO)			32,96,911	16,44,940	49,41,851

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	59,98,874	27,83,532	87,82,406
SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			59,98,874	27,83,532	87,82,406

*****			-----		
TOTAL (DDO)			59,98,874	27,83,532	87,82,406

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	40,77,086	20,36,227	61,13,313
SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	40,77,086	20,36,227	61,13,313

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	40,77,086	20,36,227	61,13,313
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,37,864	27,83,184	83,21,048
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SECONDARY SCHOOL, HAMBRA

SECONDARY

SCH00LS SPORTS

AND YOUTH

FINSUB0622.TXT
SERVICES

*****		-----	-----	-----
TOTAL (MH)		96,14,950	48,19,411	1,44,34,361

*****		-----	-----	-----
TOTAL (DD0)		96,14,950	48,19,411	1,44,34,361

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,27,180	16,55,272	51,82,452
SECONDARY SCHOOL, HANDWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		35,27,180	16,55,272	51,82,452

*****		-----	-----	-----
TOTAL (DD0)		35,27,180	16,55,272	51,82,452

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,37,045	18,45,878	54,82,923
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL(MH)			36,37,045	18,45,878	54,82,923

*****			-----	-----	-----
TOTAL(DD0)			36,37,045	18,45,878	54,82,923

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,63,650	22,38,135	67,01,785
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, HARDOCHANNI	SECONDARY	
	SCHOOLS SPORTS	

AND YOUTH

SERVICES

*****	-----		
TOTAL(MH)	44,63,650	22,38,135	67,01,785

*****	-----		
TOTAL(DDO)	44,63,650	22,38,135	67,01,785

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,23,880	22,93,266	67,17,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARI NAU		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,235	1,235
				COUNSELLING			

*****	-----		
TOTAL(MH)	44,23,880	22,94,501	67,18,381

TOTAL(DD0)

44,23,880

22,94,501

67,18,381

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

43,16,996

21,74,295

64,91,291

SECONDARY SCHOOL, HATHOA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

43,16,996

21,74,295

64,91,291

TOTAL(DD0)

43,16,996

21,74,295

64,91,291

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

21,68,272

10,63,966

32,32,238

SECONDARY SCHOOL, HATHUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	21,68,272	10,63,966	32,32,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	21,68,272 10,63,966 32,32,238
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,77,484	34,68,374	1,03,45,858
SECONDARY SCHOOL, HAZIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

01-GUIDANCE AND	0	594	594
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COUNSELLING

40-GUIDANCE AND	0	653	653
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COUNSELLING

***** -----

TOTAL(MH)	90,45,756	45,33,587	1,35,79,343
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2235	03-REIMBURSEMEN	0	45,436	45,436
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	0	45,436	45,436
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***** -----

TOTAL (DDO)	FINSUB0622.TXT	90,45,756	45,79,023	1,36,24,779
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,58,306	29,33,046	87,91,352
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SECONDARY SCHOOL, HUSSANPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,242	1,242
-----------------	---	-------	-------

COUNSELLING

***** -----

TOTAL (MH)	58,58,306	29,34,288	87,92,594
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GOVERNMENT OF PUNJAB	Page 1618
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

FINSUB0622.TXT

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	58,58,306	29,34,288	87,92,594
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,54,851	10,16,021	31,70,872
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	80,13,157	39,50,309	1,19,63,466	

*****	-----			
TOTAL(DDO)	80,13,157	39,50,309	1,19,63,466	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,39,308	21,77,864	65,17,172
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCH00LS SPORTS			

*****	-----	-----	-----
TOTAL(MH)	43,39,308	21,77,864	65,17,172

*****	-----	-----	-----
TOTAL(DDO)	43,39,308	21,77,864	65,17,172

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,23,700	16,96,710	53,20,410
SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,23,700	16,96,710	53,20,410

*****	-----	-----	-----
TOTAL(DDO)	36,23,700	16,96,710	53,20,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,23,078	12,23,588	37,46,666
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					25,23,078	12,23,588	37,46,666
*****					-----		
TOTAL (DDO)					25,23,078	12,23,588	37,46,666
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	42,46,313	20,94,312	63,40,625
SECONDARY SCHOOL, JAIN				SECONDARY			

CHHABBARWAL

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		42,46,313	20,94,312	63,40,625

*****	-----			
TOTAL(DDO)		42,46,313	20,94,312	63,40,625

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,01,793	30,40,571	90,42,364
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SECONDARY SCHOOL, JANDIALI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		60,01,793	30,40,571	90,42,364

2235	03-REIMBURSEMEN	50,188	0	50,188
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	50,188	0	50,188

*****	-----		
TOTAL(DDO)	60,51,981	30,40,571	90,92,552

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,76,504	20,00,864	66,77,368
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

FINSUB0622.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	47,26,692	20,00,864	67,27,556

*****	-----	-----	-----
TOTAL(DDO)	1,07,28,485	50,41,435	1,57,69,920

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,86,488	16,31,824	51,18,312
SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	34,86,488	16,33,064	51,19,552

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					25,05,036	12,30,982	37,36,018
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	45,65,976	22,13,576	67,79,552
SECONDARY SCHOOL, JHABKRA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)					70,71,012	34,44,558	1,05,15,570

*****		-----		
TOTAL (DD0)		70,71,012	34,44,558	1,05,15,570

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,05,729	26,98,131	80,03,860
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		53,05,729	26,98,131	80,03,860

*****		-----		
TOTAL (DD0)		53,05,729	26,98,131	80,03,860

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,37,616	18,72,530	56,10,146
SECONDARY SCHOOL, JHANDUKE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	37,37,616	18,72,530	56,10,146

*****	-----	-----	-----
TOTAL(DDO)	37,37,616	18,72,530	56,10,146

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,31,784	16,52,368	51,84,152
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0622.TXT

TOTAL(MH)	35,31,784	16,52,368	51,84,152
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	50,840	50,840
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHINGAR KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	50,840	50,840

*****	-----	-----	-----
TOTAL(DDO)	35,31,784	17,03,208	52,34,992

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,46,360	8,26,500	24,72,860
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)16,46,3608,26,50024,72,860

223503-REIMBURSEMEN89,034089,034

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)89,034089,034

***** -----

TOTAL(DD0)17,35,3948,26,50025,61,894

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT55,03,96827,46,11682,50,084

SECONDARY SCHOOL, JHUNIRSECONDARY

SCHOOLS SPORTS

* * * * *

FINSUB0622.TXT				
TOTAL (MH)		38,29,908	18,31,166	56,61,074

*****		-----	-----	-----
TOTAL (DD0)		38,29,908	18,31,166	56,61,074

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	10,830	0	10,830
SECONDARY SCHOOL, KADDON		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		10,830	0	10,830

*****		-----	-----	-----
TOTAL (DD0)		10,830	0	10,830

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,48,968	16,74,768	52,23,736
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			

AND YOUTH

SERVICES

01-GUIDANCE AND	0	597	597
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COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		35,48,968	16,76,014	52,24,982
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHANPUR KHUHI					
S	PUNJAB						
(COLLEGES)							

TOTAL (DD0)			35,48,968	16,76,014	52,24,982
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,51,138	27,99,830	83,50,968
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SECONDARY SCHOOL, KAHNUWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			91,00,106	44,75,844	1,35,75,950
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH) 0 2,00,000 2,00,000

***** -----

TOTAL(DD0) 91,00,106 46,75,844 1,37,75,950

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 30,97,808 16,15,113 47,12,921

SECONDARY SCHOOL, KALA AFGANA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 30,97,808 16,15,113 47,12,921

***** -----

TOTAL(DD0) 30,97,808 16,15,113 47,12,921

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,99,319	22,56,120	68,55,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALABAKRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,245	1,245
				COUNSELLING			
*****					-----		
TOTAL(MH)					76,97,127	38,72,478	1,15,69,605
*****					-----		
TOTAL(DDO)					76,97,127	38,72,478	1,15,69,605
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,55,048	10,16,169	27,71,217
		SECONDARY SCHOOL, KALAL WALA		SECONDARY			

FINSUB0622.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,240

1,240

COUNSELLING

* * * * *

TOTAL (MH)

17,55,048

10,17,409

27,72,457

TOTAL (DDO)

17,55,048

10,17,409

27,72,457

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

35,62,564

46,53,769

82,16,333

SECONDARY SCHOOL, KALANAUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

35,62,564

46,53,769

82,16,333

TOTAL(DDO)	35,62,564	46,53,769	82,16,333
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,17,14,629	49,42,508	1,66,57,137
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SECONDARY SCHOOL, KALYAN		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	01- GUIDANCE AND COUNSELLING	0	1,245	1,245
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		FINSUB0622.TXT			

		TOTAL(MH)	1,17,14,629	49,43,753	1,66,58,382
2235	03-REIMBURSEMEN	46,158	7,009	53,167	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL(MH)	46,158	7,009	53,167

		TOTAL(DDO)	1,17,60,787	49,50,762	1,67,11,549
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,55,281	35,30,722	1,02,86,003
SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****			-----				
TOTAL(MH)			67,55,281	35,30,722	1,02,86,003		
*****			-----				
TOTAL(DDO)			67,55,281	35,30,722	1,02,86,003		
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	22,86,489	13,15,401	36,01,890
SECONDARY SCHOOL, KAMAL PURA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****			-----				
TOTAL(MH)			22,86,489	13,15,401	36,01,890		
*****			-----				
GOVERNMENT OF PUNJAB			Page				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			22,86,489	13,15,401	36,01,890
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,43,507	11,74,110	35,17,617
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

		TOTAL(MH)			46,29,996	24,90,751	71,20,747
			2235	03-REIMBURSEMEN	0	46,006	46,006
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		0	46,006	46,006

*****		-----	-----	-----
TOTAL (DDO)		46,29,996	25,36,757	71,66,753

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,63,844	23,96,428	71,60,272
SECONDARY SCHOOL, KARNANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		47,63,844	23,96,428	71,60,272

*****		-----	-----	-----
TOTAL (DDO)		47,63,844	23,96,428	71,60,272

FINSUB0622.TXT						
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,27,552	9,30,244	27,57,796	
SECONDARY SCHOOL, KARTARPUR,		SECONDARY				
NURPUR		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		18,27,552	9,30,244	27,57,796

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	67,623	67,623
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARTARPUR,		T OF MEDICAL			
S	PUNJAB	NURPUR		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			18,27,552	9,97,867	28,25,419
*****			-----		
TOTAL(DD0)			18,27,552	9,97,867	28,25,419
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,20,833	39,83,310	1,20,04,143
SECONDARY SCHOOL, KATHERA (DR.		SECONDARY			
PRATAP SINGH NAGAR)		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	649	649
		COUNSELLING			
*****			-----		
TOTAL(MH)			80,20,833	39,84,556	1,20,05,389

2235	03-REIMBURSEMEN	20,485	0	20,485
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	20,485	0	20,485
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TOTAL(DD0)	80,41,318	39,84,556	1,20,25,874
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,79,269	29,50,832	88,30,101
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SECONDARY SCHOOL, KAULI

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINSUB0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAULI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	58,79,269	29,52,077	88,31,346
				*****	-----		
				TOTAL(DDO)	58,79,269	29,52,077	88,31,346
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,33,374	15,87,476	47,20,850
		SECONDARY SCHOOL, KHANPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0622.TXT		-----			

TOTAL(MH)		31,33,374	15,87,476	47,20,850	

*****		-----			
TOTAL(DDO)		31,33,374	15,87,476	47,20,850	

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	17,395	0	17,395
SECONDARY SCHOOL, KHANURI KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL(MH)		17,395	0	17,395	

*****		-----			
TOTAL(DDO)		17,395	0	17,395	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,74,756	14,42,536	43,17,292
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SECONDARY SCHOOL, KHARKAN

FINSUB0622.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	596	596
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GOVERNMENT OF PUNJAB

Page 1630

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	655	655
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KHARKAN

COUNSELLING

S PUNJAB

(COLLEGES)

*****-----

TOTAL(MH)	28,74,756	14,43,787	43,18,543
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*****						-----		
TOTAL (DD0)				28,74,756	14,43,787	43,18,543		
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		59,82,518	30,02,250	89,84,768		
SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY						
		SCHOOOLS SPORTS						
		AND YOUTH						
		SERVICES						
		01-GUIDANCE AND		0	596	596		
		COUNSELLING						
		40-GUIDANCE AND		0	655	655		
		COUNSELLING						

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,06,901	12,53,016	37,59,917
SECONDARY SCHOOL, KHEMUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****			-----		
TOTAL(MH)			25,06,901	12,54,256	37,61,157

*****			-----		
TOTAL(DDO)			25,06,901	12,54,256	37,61,157

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,37,200	24,51,884	73,89,084
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA DONA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			

			TOTAL(MH)		49,37,200	24,53,126	73,90,326

			TOTAL(DD0)		49,37,200	24,53,126	73,90,326
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,28,608	10,73,544	32,02,152
		SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	597	597

COUNSELLING

40-GUIDANCE AND	0	649	649
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	21,28,608	10,74,790	32,03,398

*****	-----	-----	-----
TOTAL(DD0)	21,28,608	10,74,790	32,03,398

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	45,50,408	23,71,732	69,22,140
SECONDARY SCHOOL, KHERI		SECONDARY			
SALABATPUR CHAMKAURSAHIB		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	45,50,408	23,71,732	69,22,140

2235	03-REIMBURSEMEN	0	7,188	7,188
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	0	7,188	7,188
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TOTAL (DDO)	45,50,408	23,78,920	69,29,328
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,26,940	30,01,434	89,28,374
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHUDDA		SECONDARY			
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S	PUNJAB	FINSUB0622.TXT					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

		TOTAL (MH)	59,26,940	30,01,434	89,28,374		

		TOTAL (DD0)	59,26,940	30,01,434	89,28,374		

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,51,00,174	70,09,126	2,21,09,300
		SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL (MH)	1,51,00,174	70,09,126	2,21,09,300		

		TOTAL (DD0)	1,51,00,174	70,09,126	2,21,09,300		

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	35, 60, 182	18, 12, 351	53, 72, 533
SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	35, 60, 182	18, 12, 351	53, 72, 533

*****	-----	-----	-----
TOTAL (DDO)	35, 60, 182	18, 12, 351	53, 72, 533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	43, 66, 276	21, 22, 964	64, 89, 240

FINSUB0622.TXT					
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KIRATPUR SAHIB	SECONDARY			
S	PUNJAB	SCH00LS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			43,66,276	21,22,964	64,89,240
*****			-----		
TOTAL(DDO)			43,66,276	21,22,964	64,89,240
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,98,174	22,46,249	71,44,423
SECONDARY SCHOOL, KOT FATEH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	595	595
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			

*****			-----		
TOTAL(MH)			48,98,174	22,47,499	71,45,673

*****			-----		
TOTAL(DD0)			48,98,174	22,47,499	71,45,673

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,81,702	27,15,760	82,97,462
SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			55,81,702	27,15,760	82,97,462

*****			-----		
TOTAL(DD0)			55,81,702	27,15,760	82,97,462

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,39,352	14,34,124	42,73,476
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SECONDARY SCHOOL, KOTHE CHET

SECONDARY

SINGH

SCH00LS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	1,230	1,230
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTHE CHET		COUNSELLING			
S	PUNJAB	SINGH					
(COLLEGES)							
*****					-----		
TOTAL(MH)					28,39,352	14,35,354	42,74,706
*****					-----		
TOTAL (DDO)					28,39,352	14,35,354	42,74,706

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,73,788	22,96,236	68,70,024
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	596	596
		COUNSELLING			
		40-GUIDANCE AND	0	655	655
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		45,73,788	22,97,487	68,71,275
	*****	-----			
	TOTAL(DD0)		45,73,788	22,97,487	68,71,275
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,95,760	0	13,95,760
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----		
TOTAL(MH)	13,95,760	0	13,95,760

*****	-----		
TOTAL(DDO)	13,95,760	0	13,95,760

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,83,112	41,70,988	64,54,100
SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	22,83,112	41,70,988	64,54,100

*****	-----	-----	-----
TOTAL(DDO)	22,83,112	41,70,988	64,54,100

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,02,592	13,08,888	39,11,480
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,02,592	13,08,888	39,11,480

2235	04-LEGAL AID TO	1,74,032	0	1,74,032
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,74,032	0	1,74,032

TOTAL(DDO)			27,76,624	13,08,888	40,85,512
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,89,000	44,16,823	1,43,05,823
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SECONDARY SCHOOL, LADHUKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

TOTAL(MH)			98,89,000	44,18,069	1,43,07,069
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TOTAL(DDO)			98,89,000	44,18,069	1,43,07,069
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,42,866	20,81,619	65,24,485
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	44,42,866	20,81,619	65,24,485

*****	-----		
TOTAL(DDO)	44,42,866	20,81,619	65,24,485

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,65,210	32,91,449	98,56,659
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----		
TOTAL(MH)		65,65,210	32,91,449	98,56,659

*****		-----		
TOTAL(DD0)		65,65,210	32,91,449	98,56,659

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,93,108	23,78,579	75,71,687
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		51,93,108	23,79,824	75,72,932

2235	03-REIMBURSEMEN	47,180	0	47,180
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	47,180	0	47,180

*****	-----	-----	-----
TOTAL(DD0)	52,40,288	23,79,824	76,20,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,64,496	19,68,136	60,32,632
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LASOIE		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

FINSUB0622.TXT

AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		41,11,676	19,68,136	60,79,812

2235	03-REIMBURSEMEN	10,560	0	10,560
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		10,560	0	10,560

*****		-----		
TOTAL(DDO)		93,15,344	43,47,960	1,36,63,304

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	28, 88, 454	13, 43, 156	42, 31, 610
SECONDARY SCHOOL, LATALA		SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		28,88,454	13,43,156	42,31,610

*****	-----			
TOTAL(DDO)		28,88,454	13,43,156	42,31,610

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,77,992	10,32,554	29,10,546
SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		18,77,992	10,32,554	29,10,546

2235	03-REIMBURSEMEN	72,584	0	72,584
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(COLLEGES)

FINSUB0622.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	32,37,128	10,09,808	42,46,936

*****	-----	-----	-----
TOTAL(DDO)	32,37,128	10,09,808	42,46,936

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,02,460	28,10,002	42,12,462
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	14,02,460	28,10,002	42,12,462

*****	-----	-----	-----
TOTAL(DDO)	14,02,460	28,10,002	42,12,462

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	54, 48, 136	27, 48, 932	81, 97, 068
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	54, 48, 136	27, 48, 932	81, 97, 068

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			54, 48, 136	27, 48, 932	81, 97, 068

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	43, 11, 491	20, 95, 784	64, 07, 275
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			

FINSUB0622.TXT

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

97,59,627

48,44,716

1,46,04,343

2235

03-REIMBURSEMEN

0

13,138

13,138

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

13,138

13,138

TOTAL (DDO)

97,59,627

48,57,854

1,46,17,481

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

24,67,000

13,48,760

38,15,760

		FINSUB0622.TXT			
SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			24,67,000	13,48,760	38,15,760
		*****	-----		
TOTAL(DDO)			24,67,000	13,48,760	38,15,760
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,12,654	13,78,884	43,91,538
SECONDARY SCHOOL, LUBANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			30,12,654	13,78,884	43,91,538

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	39,596	0	39,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					39,596	0	39,596

TOTAL (DDO)					30,52,250	13,78,884	44,31,134
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,82,544	18,51,256	56,33,800
		SECONDARY SCHOOL, LUTHERI		SECONDARY			
				SCH00LS SPORTS			

AND YOUTH

SERVICES

*****		-----	-----	-----
TOTAL(MH)		37,82,544	18,51,256	56,33,800

*****		-----	-----	-----
TOTAL(DD0)		37,82,544	18,51,256	56,33,800

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,33,516	26,32,300	78,65,816
SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		52,33,516	26,32,300	78,65,816

*****		-----	-----	-----
TOTAL(DD0)		52,33,516	26,32,300	78,65,816

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,92,496	29,04,872	86,97,368
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	57,92,496	29,04,872	86,97,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	FINSUB0622.TXT	57,92,496	29,04,872	86,97,368
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	50,98,596	26,33,710	77,32,306
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SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,08,91,092	55,38,582	1,64,29,674

*****	-----	-----	-----
TOTAL (DDO)	1,08,91,092	55,38,582	1,64,29,674

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	44,16,556	22,18,295	66,34,851
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SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,53,856	24,36,596	70,90,452
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		SECONDARY			
S	PUNJAB	(BOYS)		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	46,53,856	24,36,596	70,90,452
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TOTAL(DD0)	46,53,856	24,36,596	70,90,452
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,55,784	31,92,512	96,48,296
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCH00LS SPORTS			

FINSUB0622.TXT

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		64,55,784	31,92,512	96,48,296

*****	-----			
TOTAL(DDO)		64,55,784	31,92,512	96,48,296

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,66,794	15,37,408	46,04,202
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****	-----			
TOTAL(MH)		30,66,794	15,38,654	46,05,448

TOTAL(DD0)			30,66,794	15,38,654	46,05,448
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,96,508	13,54,436	40,50,944
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SECONDARY SCHOOL, MAKRAUNA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	597	597
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MAKRAUNA KALAN

COUNSELLING

S PUNJAB

(COLLEGES)

				40-GUIDANCE AND	0	649	649
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COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		26,96,508	13,55,682	40,52,190

*****		-----	-----	-----
TOTAL(DDO)		26,96,508	13,55,682	40,52,190

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,84,240	29,25,127	88,09,367
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		58,84,240	29,25,127	88,09,367

*****		-----	-----	-----
TOTAL(DDO)		58,84,240	29,25,127	88,09,367

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,57,920	13,88,924	43,46,844
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SECONDARY SCHOOL, MALSIAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	29,57,920	13,88,924	43,46,844	

2235	03-REIMBURSEMEN	31,142	0	31,142
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	31,142	0	31,142	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			29,89,062	13,88,924	43,77,986
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,99,352	7,06,176	21,05,528
		SECONDARY SCHOOL, MALSIAN BAJAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL(MH)			14,30,494	7,06,176	21,36,670
		*****			-----	-----	-----
		TOTAL(DD0)			43,88,414	20,95,100	64,83,514

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	35, 34, 048	16, 53, 196	51, 87, 244
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SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		35, 34, 048	16, 53, 196	51, 87, 244

	TOTAL (DD0)		35, 34, 048	16, 53, 196	51, 87, 244

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	26, 22, 564	13, 15, 652	39, 38, 216
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SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		26, 22, 564	13, 15, 652	39, 38, 216

TOTAL(DDO)	26,22,564	13,15,652	39,38,216
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,88,248	19,38,406	59,26,654
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SECONDARY SCHOOL, MANDI DHANOLA	SECONDARY
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GOVERNMENT OF PUNJAB	Page 1645
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	39,88,248	19,38,406	59,26,654
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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FINSUB0622.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANDI DHANOLA		PAYMENTS TO	
S PUNJAB		FAMILIES OF	
(COLLEGES)		MINISTERS,	
		GOVERNMENT	
		SERVANTS ETC.	
		DYING IN	
		HARNESS	

TOTAL(MH)		0	2,00,0002,00,000

TOTAL(DD0)		39,88,248	21,38,40661,26,654
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,24,06120,98,02463,22,085
SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY	
		SCH00LS SPORTS	
		AND YOUTH	
		SERVICES	
		01-GUIDANCE AND	01,2451,245
		COUNSELLING	

*****		-----	-----	-----
TOTAL(MH)		42,24,061	20,99,269	63,23,330

*****		-----	-----	-----
TOTAL(DDO)		42,24,061	20,99,269	63,23,330

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,02,932	11,51,466	34,54,398
SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		23,02,932	11,51,466	34,54,398

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,500	24,571	38,071
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDVI		T OF MEDICAL			
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S	PUNJAB			CHARGES TO			
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(COLLEGES)				PUNJAB			
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				GOVERNMENT			
--	--	--	--	------------	--	--	--

				PENSIONERS			
--	--	--	--	------------	--	--	--

*****				-----			
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			TOTAL(MH)		13,500	24,571	38,071
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			TOTAL(DD0)		23,16,432	11,76,037	34,92,469
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		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,29,156	9,05,855	27,35,011
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		SECONDARY SCHOOL, MANEWAL		SECONDARY			
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				SCHOOLS SPORTS			
--	--	--	--	----------------	--	--	--

				AND YOUTH			
--	--	--	--	-----------	--	--	--

				SERVICES			
--	--	--	--	----------	--	--	--

*****				-----			
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TOTAL(MH)	18,29,156	9,05,855	27,35,011
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*****	-----	-----	-----
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TOTAL(DDO)	18,29,156	9,05,855	27,35,011
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,13,502	52,51,779	78,65,281
SECONDARY SCHOOL, MANGAT		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	26,13,502	52,51,779	78,65,281
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*****	-----	-----	-----
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TOTAL(DDO)	26,13,502	52,51,779	78,65,281
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,37,212	19,11,463	57,48,675
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCH00LS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)

38,37,212

19,11,463

57,48,675

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

38,37,212

19,11,463

57,48,675

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

27,30,056

13,77,036

41,07,092

SECONDARY SCHOOL, MANKI

FINSUB0622.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		65,67,268	32,88,499	98,55,767

2235	03-REIMBURSEMEN	38,955	0	38,955
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		38,955	0	38,955

*****	-----			
TOTAL(DD0)		66,06,223	32,88,499	98,94,722

PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB0622.TXT 01-GOVERNMENT	23,04,288	11,36,364	34,40,652
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	23,04,288	11,36,364	34,40,652
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TOTAL(DD0)	23,04,288	11,36,364	34,40,652
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	6,994	6,994
SECONDARY SCHOOL, MARD		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	6,994	6,994
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TOTAL(DD0)	0	6,994	6,994
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,48,402	18,05,748	54,54,150
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)	AND YOUTH
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SERVICES

TOTAL(MH)	36,48,402	18,05,748	54,54,150
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2235	03-REIMBURSEMEN	0	24,784	24,784
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	24,784	24,784

*****	-----	-----	-----
TOTAL(DDO)	36,48,402	18,30,532	54,78,934

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	68,23,635	36,27,135	1,04,50,770
SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	68,23,635	36,27,135	1,04,50,770

*****	-----	-----	-----
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TOTAL (DDO)	68,23,635	36,27,135	1,04,50,770
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,42,166	13,96,227	40,38,393
SECONDARY SCHOOL, MAZARI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DINGRIAN	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----	-----	-----
TOTAL (MH)	26,42,166	13,96,227	40,38,393

*****	-----	-----	-----
TOTAL (DDO)	26,42,166	13,96,227	40,38,393

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,80,000	10,90,952	32,70,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL(MH)					21,80,000	10,90,952	32,70,952
*****					-----	-----	-----
TOTAL(DDO)					21,80,000	10,90,952	32,70,952
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,45,462	25,74,687	77,20,149
		SECONDARY SCHOOL, MEHATPUR		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
					01-GUIDANCE AND	0	1,245
					COUNSELLING		1,245
*****					-----	-----	-----

TOTAL(MH)	51,45,462	25,75,932	77,21,394
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TOTAL(DDO)	51,45,462	25,75,932	77,21,394
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,97,643	10,28,356	30,25,999
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	19,97,643	10,28,356	30,25,999
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION

INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

19,97,643

10,28,356

30,25,999

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

75,23,701

37,13,749

1,12,37,450

SECONDARY SCHOOL, MEHMA SARJA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,240

1,240

COUNSELLING

TOTAL(MH)

95,21,344

47,43,345

1,42,64,689

TOTAL(DDO)

95,21,344

47,43,345

1,42,64,689

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	98, 54, 558	49, 38, 596	1, 47, 93, 154
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SECONDARY SCHOOL, MIANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			98, 54, 558	49, 38, 596	1, 47, 93, 154

*****			-----		
TOTAL (DD0)			98, 54, 558	49, 38, 596	1, 47, 93, 154

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	48, 35, 163	24, 21, 876	72, 57, 039
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SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			48, 35, 163	24, 21, 876	72, 57, 039

TOTAL(DDO)	48,35,163	24,21,876	72,57,039
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GOVERNMENT OF PUNJAB	Page 1651
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,94,584	33,60,664	1,00,55,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	66,94,584	33,60,664	1,00,55,248
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2235	03-REIMBURSEMEN	15,219	32,390	47,609
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,219	32,390	47,609

*****	-----	-----	-----
TOTAL(DD0)	67,09,803	33,93,054	1,01,02,857

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,53,045	25,53,912	76,06,957
SECONDARY SCHOOL, MOULI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,242	1,242
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	50,53,045	25,55,154	76,08,199
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*****	-----	-----	-----
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TOTAL(DDO)	50,53,045	25,55,154	76,08,199
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,09,764	22,54,929	66,64,693
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	44,09,764	22,54,929	66,64,693
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	44,09,764	22,54,929	66,64,693
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,49,512	16,33,892	48,83,404
SECONDARY SCHOOL, MULTANIA			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
			01-GUIDANCE AND	0	1,240
			COUNSELLING		
*****			-----		
TOTAL (MH)			76,59,276	38,90,061	1,15,49,337
*****			-----		
TOTAL (DD0)			76,59,276	38,90,061	1,15,49,337

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,90,513	18,17,122	55,07,635
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SECONDARY SCHOOL, MUSTFABAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
COUNSELLING			

40-GUIDANCE AND	0	653	653
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	36,90,513	18,18,367	55,08,880
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		0	2,00,000	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	36,90,513	20,18,367	57,08,880
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,44,071	25,01,510	80,45,581
SECONDARY SCHOOL, N M SINGH		SECONDARY			

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	55,44,071	27,01,510	82,45,581

*****	-----	-----	-----
TOTAL(DD0)	92,34,584	45,19,877	1,37,54,461

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,07,100	17,12,844	50,19,944
SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	33,07,100	17,12,844	50,19,944

*****	-----	-----	-----
TOTAL(DD0)	33,07,100	17,12,844	50,19,944

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	67, 35, 916	34, 21, 704	1, 01, 57, 620
SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	67, 35, 916	34, 21, 704	1, 01, 57, 620

*****	-----	-----	-----
TOTAL (DDO)	67, 35, 916	34, 21, 704	1, 01, 57, 620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	65, 44, 589	32, 14, 873	97, 59, 462
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FINSUB0622.TXT

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPURKESHO	SECONDARY
S	PUNJAB		SCH00LS SPORTS
(COLLEGES)			AND YOUTH
			SERVICES

*****-----

TOTAL(MH)	65,44,589	32,14,873	97,59,462
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TOTAL(DDO)	65,44,589	32,14,873	97,59,462
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,49,572	0	8,49,572
SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	8,49,572	0	8,49,572
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		FINSUB0622.TXT		
TOTAL (DDO)		8,49,572	0	8,49,572

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	37,54,880	18,83,016	56,37,896
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SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)		37,54,880	18,83,016	56,37,896	

*****	-----				
TOTAL (DDO)		37,54,880	18,83,016	56,37,896	

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	51,68,604	26,72,750	78,41,354
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SECONDARY SCHOOL, NANGAL BH00R		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)51,68,60426,72,75078,41,354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	11,887	11,887
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BH00R		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)011,88711,887

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TOTAL (DDO)51,68,60426,84,63778,53,241

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,62,096	36,23,334	1,07,85,430
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SECONDARY SCHOOL, NANGAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		71,62,096	36,23,334	1,07,85,430

2235	03-REIMBURSEMEN	48,431	41,178	89,609
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	825	0	825
THE POOR			

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TOTAL(MH)		49,256	41,178	90,434

TOTAL(DDO)	72,11,352	36,64,512	1,08,75,864
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,66,108	28,92,916	86,59,024
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SECONDARY SCHOOL, NARAINGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	592	592
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	653	653
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NARAINGARH

COUNSELLING

S		PUNJAB		FINSUB0622.TXT		
(COLLEGES)						

		TOTAL(MH)	57,66,108	28,94,161	86,60,269	

		TOTAL(DDO)	57,66,108	28,94,161	86,60,269	
PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	48,40,340	24,36,780	72,77,120
SECONDARY SCHOOL, NASRALI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)	48,40,340	24,36,780	72,77,120	
		2235	03-REIMBURSEMEN	21,585	0	21,585
			T OF MEDICAL			
			CHARGES TO			

GOVERNMENT

PENSIONERS

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TOTAL (MH)	21,585	0	21,585

*****	-----	-----	-----
TOTAL (DD0)	48,61,925	24,36,780	72,98,705

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,76,496	13,38,798	40,15,294
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

		01-GUIDANCE AND	0	1,245	1,245
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	56,21,620	28,25,206	84,46,826
		*****	-----		
		TOTAL(DD0)	56,21,620	28,25,206	84,46,826
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,78,868	26,42,772	79,21,640
SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	52,78,868	26,42,772	79,21,640
		*****	-----		
		TOTAL(DD0)	52,78,868	26,42,772	79,21,640

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,12,88,552	1,06,38,117	3,19,26,669
SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	649	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	2,12,88,552	1,06,39,363	3,19,27,915
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2235	03-REIMBURSEMEN	2,500	52,453	54,953
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,500	52,453	54,953
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TOTAL(DDO)	2,12,91,052	1,06,91,816	3,19,82,868
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,12,205	36,47,305	1,09,59,510
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SECONDARY SCHOOL, PAKHI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 73,12,205 36,47,305 1,09,59,510

2235 03-REIMBURSEMEN 30,812 0 30,812

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 30,812 0 30,812

***** -----

TOTAL(DD0) 73,43,017 36,47,305 1,09,90,322

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 50,24,594 26,94,192 77,18,786

SECONDARY SCHOOL, PAKHO KALAN SECONDARY

SCHOOLS SPORTS

* * * * *

		FINSUB0622.TXT			
		TOTAL(MH)	40,41,952	20,27,884	60,69,836
		2235	03-REIMBURSEMEN	0	7,153
			T OF MEDICAL		7,153
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
			*****	-----	-----
		TOTAL(MH)	0	7,153	7,153
			*****	-----	-----
		TOTAL(DD0)	40,41,952	20,35,037	60,76,989
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,31,819	8,30,735	24,62,554
SECONDARY SCHOOL, PAKKAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	16,31,819	8,30,735	24,62,554
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TOTAL(DDO)	16,31,819	8,30,735	24,62,554
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,03,312	24,71,911	69,75,223
SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)	45,03,312	24,71,911	69,75,223
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	15,313	15,313
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN	T OF MEDICAL
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S	PUNJAB	CHARGES TO
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(COLLEGES)		PUNJAB
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GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	15,313	15,313
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TOTAL(DD0)	45,03,312	24,87,224	69,90,536
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,87,288	9,67,064	31,54,352
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SECONDARY SCHOOL, PANWAN	SECONDARY
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SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	21,87,288	9,67,064	31,54,352
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TOTAL (DD0)			21,87,288	9,67,064	31,54,352
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,30,061	9,30,933	27,60,994
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SECONDARY SCHOOL, PAROWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			18,30,061	9,30,933	27,60,994
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TOTAL (DD0)			18,30,061	9,30,933	27,60,994
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,78,392	19,79,535	58,57,927
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, PASIANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		38,78,392	19,79,535	58,57,927
*****					-----		
		TOTAL(DDO)			38,78,392	19,79,535	58,57,927
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,22,208	10,00,744	30,22,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		

TOTAL(MH)	20,22,208	10,00,744	30,22,952
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TOTAL(DDO)	20,22,208	10,00,744	30,22,952
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,85,328	23,10,796	68,96,124
SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	45,85,328	23,10,796	68,96,124
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TOTAL(DDO)	45,85,328	23,10,796	68,96,124
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,40,554	17,14,929	53,55,483
SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,75,620	40,15,654	78,91,274
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAYAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		38,75,620	40,15,654	78,91,274
*****					-----	-----	-----
			TOTAL(DD0)		38,75,620	40,15,654	78,91,274
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,98,888	40,16,262	1,20,15,150
		SECONDARY SCHOOL, PHAGWARA		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,242	1,242
				COUNSELLING			

FINSUB0622.TXT					

		TOTAL(MH)	79,98,888	40,17,504	1,20,16,392

		TOTAL(DD0)	79,98,888	40,17,504	1,20,16,392
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,04,128	28,14,747	84,18,875
SECONDARY SCHOOL, PHALAH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	56,04,128	28,14,747	84,18,875

		TOTAL(DD0)	56,04,128	28,14,747	84,18,875
GOVERNMENT OF PUNJAB					
Page 1663					
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,62,383	19,03,848	58,66,231
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		39,62,383	19,03,848	58,66,231
			2235	03-REIMBURSEMEN	2,78,429	64,349	3,42,778
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		2,78,429	64,349	3,42,778

*****			-----		
TOTAL (DD0)			42,40,812	19,68,197	62,09,009
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,93,394	24,77,232	76,70,626
SECONDARY SCHOOL, POOHLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			
*****			-----		
TOTAL (MH)			51,93,394	24,78,472	76,71,866
*****			-----		
TOTAL (DD0)			51,93,394	24,78,472	76,71,866
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,70,694	25,51,550	94,22,244

SECONDARY SCHOOL, PURKHALI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

68,70,694

25,51,550

94,22,244

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	18,000	18,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PURKHALI

S PUNJAB

(COLLEGES)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	18,000	18,000
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TOTAL(DDO)	68,70,694	25,69,550	94,40,244
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,51,004	8,65,596	25,16,600
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SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	16,51,004	8,66,836	25,17,840
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*****	-----	-----	-----
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TOTAL(DDO)	16,51,004	8,66,836	25,17,840
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,42,024	15,30,804	45,72,828
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SECONDARY SCHOOL, RAIPUR MAJRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

592

592

COUNSELLING

40-GUIDANCE AND

0

653

653

COUNSELLING

TOTAL(MH)

30,42,024

15,32,049

45,74,073

TOTAL(DDO)

30,42,024

15,32,049

45,74,073

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,84,916	14,31,184	45,16,100
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAJEWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)					30,84,916	14,31,184	45,16,100
			2235	03-REIMBURSEMEN	0	13,269	13,269
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)					0	13,269	13,269

*****			-----		
TOTAL (DDO)			30,84,916	14,44,453	45,29,369

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	25,93,566	12,46,852	38,40,418
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			25,93,566	12,46,852	38,40,418

*****			-----		
TOTAL (DDO)			25,93,566	12,46,852	38,40,418

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	64,41,632	32,29,316	96,70,948
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	64,41,632	32,29,316	96,70,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			64,41,632	32,29,316	96,70,948

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,74,624	19,03,992	58,78,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,04,16,256	51,33,308	1,55,49,564

*****				-----		
TOTAL (DD0)			1,04,16,256	51,33,308	1,55,49,564	

PRINCIPAL, GOVERNMENT SENIOR	2202	01- ASSISTANCE	0	18,49,863	18,49,863	
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SECONDARY SCHOOL, RAMPUR

TO AIDED

JANJOWAL

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01- GOVERNMENT	45,08,052	21,22,221	66,30,273		
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----		
TOTAL (MH)			45,08,052	39,72,084	84,80,136	

TOTAL (DDO)	45,08,052	39,72,084	84,80,136
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,76,262	15,49,256	46,25,518
SECONDARY SCHOOL, RAMPUR		SECONDARY			
NARAINPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	30,76,262	15,49,256	46,25,518

*****	-----	-----	-----
TOTAL (DDO)	30,76,262	15,49,256	46,25,518

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,71,459	29,11,036	91,82,495
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANBIR		ARTS COLLEGES			
S	PUNJAB	COLLEGE, SANGRUR					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	62,71,459	29,11,036	91,82,495

2235	03-REIMBURSEMEN	3,60,752	6,708	3,67,460
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,60,752	6,708	3,67,460

*****	-----	-----	-----
TOTAL(DDO)	66,32,211	29,17,744	95,49,955

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,95,081	21,82,608	34,77,689
SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			12,95,081	21,82,608	34,77,689
	2235	03-REIMBURSEMEN	8,769	0	8,769
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			8,769	0	8,769
*****			-----		
TOTAL(DD0)			13,03,850	21,82,608	34,86,458

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,33,231	24,03,220	72,36,451
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	1,242	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH)	48,33,231	24,04,462	72,37,693
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*****		FINSUB0622.TXT	-----		
TOTAL(DD0)			48,33,231	24,04,462	72,37,693
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,50,659	38,01,494	1,14,52,153
SECONDARY SCHOOL, RAPALHERI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
*****			-----		
TOTAL(MH)			76,50,659	38,02,739	1,14,53,398
*****			-----		
TOTAL(DD0)			76,50,659	38,02,739	1,14,53,398

		FINSUB0622.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,18,542	11,45,755	33,64,297
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			22,18,542	11,45,755	33,64,297

*****			-----	-----	-----
TOTAL(DD0)			22,18,542	11,45,755	33,64,297

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,73,208	22,37,444	68,10,652
SECONDARY SCHOOL, RUPALON		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCH00LS SPORTS			

*****	-----	-----	-----
TOTAL(MH)	45,73,208	22,37,444	68,10,652

*****	-----	-----	-----
TOTAL(DDO)	45,73,208	22,37,444	68,10,652

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,99,456	7,00,272	20,99,728
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,99,456	7,00,272	20,99,728

*****	-----	-----	-----
TOTAL(DDO)	13,99,456	7,00,272	20,99,728

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,89,776	16,36,684	50,26,460
SECONDARY SCHOOL, SADA SINGH		SECONDARY			
WALA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			33,89,776	16,36,684	50,26,460

*****			-----		
TOTAL(DDO)			33,89,776	16,36,684	50,26,460

PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	74,193	55,74,600	56,48,793
SECONDARY SCHOOL, SAFDARPUR		TO AIDED			
		SECONDARY			
		SCH00LS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	6,18,840	2,06,280	8,25,120
		ARTS COLLEGES			

01-GOVERNMENT	2,10,85,102	1,05,64,544	3,16,49,646
PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,26,68,882	2,39,37,720	7,66,06,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,086	3,086
				COUNSELLING			
				40-GUIDANCE AND	0	3,268	3,268
				COUNSELLING			

TOTAL(MH)	7,44,47,017	4,02,89,498	11,47,36,515
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TOTAL(DDO)	7,44,47,017	4,02,89,498	11,47,36,515
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,56,600	14,74,132	43,30,732
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SECONDARY SCHOOL, SAIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,242	1,242
-----------------	---	-------	-------

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	28,56,600	14,75,374	43,31,974
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*****	-----	-----	-----
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TOTAL(DDO)	28,56,600	14,75,374	43,31,974
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,10,579	23,44,344	70,54,923
SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,10,579	23,44,344	70,54,923

2235	03-REIMBURSEMEN	0	16,085	16,085
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		0	16,085	16,085

*****	-----			
TOTAL(DDO)		47,10,579	23,60,429	70,71,008

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,57,404	18,92,848	56,50,252
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALIMPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	594	594
				COUNSELLING			
				40-GUIDANCE AND	0	653	653
				COUNSELLING			

*****	-----			
TOTAL(MH)		37,57,404	18,94,095	56,51,499

TOTAL (DDO)

37,57,404

18,94,095

56,51,499

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

58,78,853

29,35,722

88,14,575

SECONDARY SCHOOL, SAMANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

58,78,853

29,35,722

88,14,575

TOTAL (DDO)

58,78,853

29,35,722

88,14,575

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

20,70,216

10,09,536

30,79,752

SECONDARY SCHOOL, SAMLAH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND0597597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	649	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	20,70,216	10,10,782	30,80,998
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2235	03-REIMBURSEMEN	0	19,199	19,199
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	19,199	19,199

*****		-----		
TOTAL(DDO)		20,70,216	10,29,981	31,00,197

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,72,716	21,76,494	63,49,210
SECONDARY SCHOOL, SANAMPUR		SECONDARY			
MAKHOWAL		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		41,72,716	21,76,494	63,49,210

2235	03-REIMBURSEMEN	34,522	0	34,522
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	34,522	0		34,522

*****	-----			
TOTAL (DD0)	42,07,238	21,76,494		63,83,732

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	85,16,159	42,34,692	1,27,50,851
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, SANAUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				Page 4134			

*****	-----			
TOTAL(MH)	85,16,159	42,34,692	1,27,50,851	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	36,740	0	36,740
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAUR			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	36,740	0	36,740	

*****	-----			
TOTAL(DD0)	85,52,899	42,34,692	1,27,87,591	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,04,721	30,40,291	85,45,012
SECONDARY SCHOOL, SANDAUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****		-----		
TOTAL(MH)		55,04,721	30,40,291	85,45,012

2235	03-REIMBURSEMEN	7,664	0	7,664
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		7,664	0	7,664

*****		-----		
TOTAL(DD0)		55,12,385	30,40,291	85,52,676

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	46,21,788	22,88,193	69,09,981
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCH00LS SPORTS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			

			TOTAL(MH)		46,21,788	22,88,193	69,09,981

		TOTAL(DDO)			46,21,788	22,88,193	69,09,981

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,98,344	16,19,176	48,17,520

01-GUIDANCE AND	0	592	592
COUNSELLING			
40-GUIDANCE AND	0	653	653
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	31,98,344	16,20,421	48,18,765

*****	-----	-----	-----
TOTAL(DDO)	31,98,344	16,20,421	48,18,765

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,01,880	47,66,223	1,45,68,103
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----	-----	-----	-----
TOTAL(MH)		98,01,880	47,66,223	1,45,68,103	

2235	03-REIMBURSEMEN	7,800	0	7,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	-----
TOTAL(MH)		7,800	0	7,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			98,09,680	47,66,223	1,45,75,903
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,50,431	19,24,711	59,75,142
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	40,58,231	19,24,711	59,82,942

2235	03-REIMBURSEMEN	17,250	0	17,250
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,250	0	17,250

TOTAL(DD0)			1,38,77,361	66,90,934	2,05,68,295
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,93,036	24,54,228	73,47,264
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			48,93,036	24,54,228	73,47,264
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2235	03-REIMBURSEMEN	2,09,150	0	2,09,150
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)			2,09,150	0	2,09,150
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			51,02,186	24,54,228	75,56,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,89,634	18,06,606	55,96,240
		SECONDARY SCHOOL, SARIANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		39,98,784	18,06,606	58,05,390

2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)	0	1,00,000	1,00,000
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TOTAL (DDO)	88,91,820	43,60,834	1,32,52,654
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,32,020	16,53,108	47,85,128
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SECONDARY SCHOOL, SAROYA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	31,32,020	16,53,108	47,85,128

*****	-----	-----	-----
TOTAL(DDO)	31,32,020	16,53,108	47,85,128

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,39,962	20,46,863	60,86,825
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		SECONDARY SCHOOL, SEKHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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FINSUB0622.TXT

TOTAL(MH)	40,39,962	20,46,863	60,86,825
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TOTAL(DDO)	40,39,962	20,46,863	60,86,825
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,62,89,027	80,38,649	2,43,27,676
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SELBRA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	2,480	2,480
				COUNSELLING			

TOTAL(MH)	1,62,89,027	80,41,129	2,43,30,156
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2235	09-INTEGRATED	9,31,681	0	9,31,681
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****		-----		
TOTAL(MH)		9,31,681	0	9,31,681

*****		-----		
TOTAL(DDO)		1,72,20,708	80,41,129	2,52,61,837

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,72,336	12,98,340	38,70,676
SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		25,72,336	12,98,340	38,70,676

*****		-----		
TOTAL(DDO)		25,72,336	12,98,340	38,70,676

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,68,882	23,68,988	72,37,870
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					74,41,218	36,67,328	1,11,08,546
*****					-----		
TOTAL(DDO)					74,41,218	36,67,328	1,11,08,546
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,00,393	25,19,761	76,20,154
		SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----	-----	-----
TOTAL (MH)		51,00,393	25,19,761	76,20,154

*****		-----	-----	-----
TOTAL (DDO)		51,00,393	25,19,761	76,20,154

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,51,354	7,07,936	21,59,290
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		14,51,354	7,07,936	21,59,290

*****		-----	-----	-----
TOTAL (DDO)		14,51,354	7,07,936	21,59,290

FINSUB0622.TXT					
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,98,424	27,00,164	80,98,588
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		53,98,424	27,00,164	80,98,588

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	13,486	13,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			53,98,424	27,13,650	81,12,074

*****			-----		
TOTAL(DD0)			53,98,424	27,13,650	81,12,074

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,31,679	12,01,716	37,33,395
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET(BOYS)		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			25,31,679	12,01,716	37,33,395

*****			-----		
TOTAL(DD0)			25,31,679	12,01,716	37,33,395

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,10,360	23,69,477	69,79,837
SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY			

FINSUB0622.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,242

1,242

COUNSELLING

* * * * *

TOTAL(MH)

46,10,360

23,70,719

69,81,079

TOTAL (DDO)

46,10,360

23,70,719

69,81,079

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

47,75,995

23, 98, 544

71,74,539

SECONDARY SCHOOL, SIDHWAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

TOTAL (DD0)	FINSUB0622.TXT	37,09,344	18,68,440	55,77,784
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,36,770	24,52,264	73,89,034
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SECONDARY SCHOOL, SIVIAN		SECONDARY
		SCH00LS SPORTS
		AND YOUTH
		SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

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TOTAL (MH)	49,36,770	24,53,504	73,90,274
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TOTAL (DD0)	49,36,770	24,53,504	73,90,274
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	21,680	21,680
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SECONDARY SCHOOL, SOANDH		T OF MEDICAL
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MAKS00DPUR		CHARGES TO
		PUNJAB

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	21,680	21,680

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			0	21,680	21,680
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,07,462	31,74,012	97,81,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOHAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	66,07,462	31,95,692	98,03,154
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TOTAL(DD0)	66,07,462	31,95,692	98,03,154
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	71,704	10,381	82,085
SECONDARY SCHOOL, SUJJANPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	71,704	10,381	82,085
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TOTAL(DD0)	71,704	10,381	82,085
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,24,320	29,29,816	88,54,136
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			FINSUB0622.TXT				
	SECONDARY SCHOOL, SUKHAAL		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	0	597	597	
			COUNSELLING				
			40-GUIDANCE AND	0	649	649	
			COUNSELLING				

		TOTAL(MH)		59,24,320	29,31,062	88,55,382	

		TOTAL(DDO)		59,24,320	29,31,062	88,55,382	
		GOVERNMENT OF PUNJAB					Page 1682
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,99,559	49,58,314	1,49,57,873
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUNAM		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

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TOTAL(MH)					99,99,559	49,58,314	1,49,57,873
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2235				03-REIMBURSEMEN	57,962	0	57,962
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)					57,962	0	57,962
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TOTAL (DDO)			1,00,57,521	49,58,314	1,50,15,835
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,26,868	0	2,26,868
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SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			2,26,868	0	2,26,868

TOTAL (DDO)			2,26,868	0	2,26,868

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,44,277	17,16,358	36,60,635
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SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	0	1,242	1,242
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	19,44,277	17,17,600	36,61,877

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			19,44,277	17,17,600	36,61,877
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	20,294	20,294
SECONDARY SCHOOL, TALWANDI		T OF MEDICAL			

CHAWDRIAN		FINSUB0622.TXT CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		***** -----			
TOTAL(MH)		19,44,277	17,37,894	36,82,171	
		***** -----			
TOTAL(DDO)		19,44,277	17,37,894	36,82,171	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,06,406	8,27,168	24,33,574
SECONDARY SCHOOL, TALWANDI		SECONDARY			
SALHAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		***** -----			
TOTAL(MH)		16,06,406	8,27,168	24,33,574	
		***** -----			

TOTAL(DDO)		FINSUB0622.TXT		16,06,406	8,27,168	24,33,574
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,09,465	32,52,997	98,62,462	
SECONDARY SCHOOL, TALWARA		SECONDARY				
SECTOR-1		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL(MH)			66,09,465	32,52,997	98,62,462	
*****			-----			
TOTAL(DDO)			66,09,465	32,52,997	98,62,462	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,49,340	34,40,852	1,02,90,192	
GOVERNMENT OF PUNJAB						Page 168
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							

SECONDARY SCHOOL, TANDA MUKERIAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB0622.TXT				
2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	38,400	38,400
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	0	2,38,400	2,38,400

	TOTAL(DDO)	77,62,291	40,21,487	1,17,83,778

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,43,736	22,38,312	70,82,048
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
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TOTAL(MH)	48,43,736	22,38,312	70,82,048
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*****	-----
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TOTAL (DDO)	48,43,736	22,38,312	70,82,048
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,58,555	27,53,960	80,12,515
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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FINSUB0622.TXT				
(COLLEGES)	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			

	TOTAL(MH)	52,58,555	27,55,205	80,13,760
2235	03-REIMBURSEMEN	19,123	0	19,123
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	19,123	0	19,123

	TOTAL(DD0)	52,77,678	27,55,205	80,32,883

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,94,627	17,03,506	55,98,133
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SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			38,94,627	17,03,506	55,98,133

*****			-----		
TOTAL(DDO)			38,94,627	17,03,506	55,98,133

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,48,476	24,67,700	74,16,176
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GOVERNMENT OF PUNJAB					Page 1686
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, TIBBA				FINSUB0622.TXT SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				*****	-----	-----	-----	
TOTAL(MH)					49,48,476	24,67,700	74,16,176	
				*****	-----	-----	-----	
TOTAL(DDO)					49,48,476	24,67,700	74,16,176	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,34,360	26,77,688	82,12,048	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UBHAWAL		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				*****	-----	-----	-----	
TOTAL(MH)					55,34,360	26,77,688	82,12,048	
				2235	03-REIMBURSEMEN	16,284	13,970	30,254

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,284	13,970	30,254

*****	-----	-----	-----
TOTAL(DD0)	55,50,644	26,91,658	82,42,302

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,00,464	16,07,824	48,08,288
SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,00,464	16,07,824	48,08,288

TOTAL(DDO)	32,00,464	16,07,824	48,08,288
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,34,336	19,29,176	57,63,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	38,34,336	19,29,176	57,63,512
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TOTAL(DDO)	38,34,336	19,29,176	57,63,512
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,30,471	14,08,124	45,38,595
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SECONDARY SCHOOL, USMANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)		31,30,471	14,08,124	45,38,595
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*****	-----	-----	-----
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TOTAL(DDO)		31,30,471	14,08,124	45,38,595
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,25,220	14,70,600	42,95,820
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SECONDARY SCHOOL, VEELA BAJJU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)		28,25,220	14,70,600	42,95,820
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TOTAL (DDO)	28,25,220	14,70,600	42,95,820
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,25,544	15,20,264	45,45,808
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SECONDARY SCHOOL, VIRK-KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		30,25,544	15,21,504	45,47,048

SECONDARY SCHOOL, WANDAR JATANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

38,60,092

20,20,587

58,80,679

TOTAL(DDO)

38,60,092

20,20,587

58,80,679

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

51,22,232

25,54,261

76,76,493

SECONDARY SCHOOL, ZAFFERWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

51,22,232

25,54,261

76,76,493

TOTAL (DDO)

51, 22, 232

25, 54, 261

76,76,493

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS) NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,04,776	34,39,316	1,03,44,092

TOTAL (MH)					1,20,27,008	59,93,577	1,80,20,585

TOTAL (DDO)					1,20,27,008	59,93,577	1,80,20,585

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,99,912	24,15,052	72,14,964
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			47,99,912	24,15,052	72,14,964

*****			-----		
TOTAL(DD0)			47,99,912	24,15,052	72,14,964

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,90,456	0	17,90,456
SECONDARY SCHOOL, BHODIPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			17,90,456	0	17,90,456

TOTAL (DDO)	17,90,456	0	17,90,456
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	16,80,492	33,91,048	50,71,540
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SECONDARY SCHOOL, JOGA (GIRLS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	16,80,492	33,91,048	50,71,540
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

FINSUB0622.TXT					
S	PUNJAB				
(COLLEGES)					
TOTAL (DDO)			16,80,492	33,91,048	50,71,540
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,62,005	97,793	3,59,798
SECONDARY SCHOOL ., CHAK DUHA WALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,193	0	9,193
		THE POOR			
*****			-----		
TOTAL (MH)			19,51,690	34,88,841	54,40,531
*****			-----		
TOTAL (DDO)			19,51,690	34,88,841	54,40,531

FINSUB0622.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,79,416	22,96,008	68,75,424
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	594	594
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			

	TOTAL(MH)		45,79,416	22,97,255	68,76,671

	TOTAL(DD0)		45,79,416	22,97,255	68,76,671
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,22,170	45,53,952	1,38,76,122
SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	93,22,170	45,53,952	1,38,76,122

TOTAL (DD0)	93,22,170	45,53,952	1,38,76,122

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	76,25,895	38,34,179	1,14,60,074
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL	PODDA SURA	SECONDARY			
S	PUNJAB	SINGH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	76,25,895	38,34,179	1,14,60,074
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*****	-----	-----	-----
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TOTAL(DDO)	76,25,895	38,34,179	1,14,60,074
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,90,376	23,89,292	71,79,668
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	47,90,376	23,89,292	71,79,668
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2235	03-REIMBURSEMEN	27,048	0	27,048
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	27,048	0	27,048

*****	-----	-----	-----
TOTAL (DDO)	48,17,424	23,89,292	72,06,716

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,26,692	23,24,592	69,51,284
SECONDRY SCHOOL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	46,26,692	23,24,592	69,51,284

*****					-----		
TOTAL(DD0)					46,26,692	23,24,592	69,51,284
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,76,116	10,01,519	37,77,635
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					27,76,116	10,01,519	37,77,635

*****					-----		
TOTAL(DD0)					27,76,116	10,01,519	37,77,635

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	52,59,808	26,46,495	79,06,303
SECONDARY SCHOOL (BOYS)		SECONDARY			
GIDDERBAHA		SCH00LS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****		-----		
TOTAL(MH)		52,59,808	26,46,495	79,06,303

*****		-----		
TOTAL(DD0)		52,59,808	26,46,495	79,06,303

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	77,38,527	37,64,693	1,15,03,220
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		77,38,527	37,64,693	1,15,03,220

*****		-----		
TOTAL(DD0)		77,38,527	37,64,693	1,15,03,220

FINSUB0622.TXT

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

1,07,54,960

43,89,560

1,51,44,520

TOTAL (DDO)

1,07,54,960

43,89,560

1,51,44,520

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

93,63,845

47,76,012

1,41,39,857

SECONDARY SCHOOL (GIRLS) MALOUT

SECONDARY

MANDI

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

93,63,845

47,76,012

1,41,39,857

TOTAL (DDO)

93,63,845

47,76,012

1,41,39,857

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	53,06,152	20,76,088	73,82,240
SECONDARY SCHOOL ABUL KHURANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	53,06,152	20,76,088	73,82,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			53,06,152	20,76,088	73,82,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	63,49,021	24,61,033	88,10,054
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SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,16,55,173	45,37,121	1,61,92,294

	TOTAL(DDO)		1,16,55,173	45,37,121	1,61,92,294

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	48,72,723	24,99,017	73,71,740
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SECONDARY SCHOOL BARIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		48,72,723	24,99,017	73,71,740

TOTAL (DD0)			48,72,723	24,99,017	73,71,740
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	43,08,063	19,68,860	62,76,923
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SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			43,08,063	19,68,860	62,76,923
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TOTAL (DD0)			43,08,063	19,68,860	62,76,923
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	36,40,017	16,25,784	52,65,801
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SECONDARY SCHOOL CHANNU		SECONDARY			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
				SCHOOLS SPORTS AND YOUTH SERVICES			
<hr/>							

			TOTAL (MH)		36,40,017	16,25,784	52,65,801
<hr/>							

			TOTAL (DDO)		36,40,017	16,25,784	52,65,801
<hr/>							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL DABWALI DHAB	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,64,196	11,83,219	35,47,415

FINSUB0622.TXT

TOTAL(MH)23,64,19611,83,21935,47,415

TOTAL(DDO)23,64,19611,83,21935,47,415

PRINCIPAL, GOVERNMENT SERNIOR220201-GOVERNMENT37,54,88515,72,11153,26,996

SECONDARY SCHOOL FAQUIRSAR DHABSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)37,54,88515,72,11153,26,996

TOTAL(DDO)37,54,88515,72,11153,26,996

PRINCIPAL, GOVERNMENT SERNIOR220201-GOVERNMENT44,52,59117,97,70362,50,294

SECONDARY SCHOOL GHUMIARASECONDARY

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	44,52,591	17,97,703	62,50,294

*****	-----	-----	-----
TOTAL(DDO)	44,52,591	17,97,703	62,50,294

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	34,86,330	14,88,044	49,74,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GURUSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		34,86,330	14,88,044	49,74,374

*****		-----		
TOTAL(DDO)		34,86,330	14,88,044	49,74,374

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	32,46,574	16,66,884	49,13,458
SECONDARY SCHOOL HAKKUWALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		32,46,574	16,66,884	49,13,458

*****		-----		
TOTAL(DDO)		32,46,574	16,66,884	49,13,458

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	47,19,303	23,62,471	70,81,774
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FINSUB0622.TXT

SECONDARY SCHOOL JHURAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

47,19,303

23,62,471

70,81,774

TOTAL (DDO)

47,19,303

23,62,471

70,81,774

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

33, 66, 338

13,20,788

46, 87, 126

SECONDARY SCHOOL KANDHU KHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

33, 66, 338

13,20,788

46, 87, 126

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

TOTAL (DD0)			77,59,560	31,40,272	1,08,99,832

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	49,22,990	26,23,731	75,46,721
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			49,22,990	26,23,731	75,46,721

TOTAL (DD0)			49,22,990	26,23,731	75,46,721

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	34,17,247	17,03,300	51,20,547
SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	34,17,247	17,03,300	51,20,547

*****	-----	-----	-----
TOTAL(DDO)	34,17,247	17,03,300	51,20,547

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	41,48,791	17,04,882	58,53,673
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	41,48,791	17,04,882	58,53,673

TOTAL(DD0)			41,48,791	17,04,882	58,53,673
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PRINCIPAL,GOVERNMENT SR	2202	01-GOVERNMENT	44,69,139	22,37,108	67,06,247
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SECONDARY SCHOOL BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			44,69,139	22,37,108	67,06,247
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TOTAL(DD0)			44,69,139	22,37,108	67,06,247
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,91,93,681	97,73,001	2,89,66,682
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SCHOOL(BOYS),CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB0622.TXT
SERVICES

*****	-----			
TOTAL(MH)	1,91,93,681	97,73,001	2,89,66,682	

*****	-----			
TOTAL(DDO)	1,91,93,681	97,73,001	2,89,66,682	

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	12,92,716	0	12,92,716
SCHOOL, DHADE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	12,92,716	0	12,92,716	

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			12,92,716	0	12,92,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	11,51,307	0	11,51,307
		SCHOOL, GHUMAN KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			24,44,023	0	24,44,023
*****					-----	-----	-----
		TOTAL(DDO)			24,44,023	0	24,44,023

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	41,27,016	17,07,612	58,34,628
SCHOOL, KUNDAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	41,27,016	17,08,858	58,35,874
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TOTAL(DD0)	41,27,016	17,08,858	58,35,874
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	53,30,680	25,49,264	78,79,944
SCHOOL, LALTON KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	53,30,680	25,49,264	78,79,944
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TOTAL(DDO)	53,30,680	25,49,264	78,79,944
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	26,37,367	13,16,472	39,53,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANNA SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	79,68,047	38,65,736	1,18,33,783
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TOTAL(DDO)			79,68,047	38,65,736	1,18,33,783
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	23,00,448	11,74,616	34,75,064
SHCOOL(GIRLS), MALHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			23,00,448	11,74,616	34,75,064
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TOTAL(DDO)			23,00,448	11,74,616	34,75,064
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PRINCIPAL, GOVERNMENT SR.	2202	01- GOVERNMENT	66,43,649	39,52,010	1,05,95,659
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	66,43,649	39,53,250	1,05,96,899

*****	-----	-----	-----
TOTAL(DDO)	66,43,649	39,53,250	1,05,96,899

PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	1,35,98,683	0	1,35,98,683
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

PUBLIC

DIRECTOR, PUBLIC

TOTAL(MH)

1,35,98,683

0

1,35,98,683

INSTRUCTION

INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

1,35,98,683

0

1,35,98,683

PRINCIPAL, GOVERNMENT SR.

2202

01-GOVERNMENT

1,21,12,968

60,68,460

1,81,81,428

SECONDARY SCHOOL, WAJIDPUR

SECONDARY

NAGAWA

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,184

1,184

COUNSELLING

40-GUIDANCE AND

0

1,306

1,306

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COUNSELLING

*****		-----		
TOTAL(MH)		2,57,11,651	60,70,950	3,17,82,601

*****		-----		
TOTAL(DD0)		2,57,11,651	60,70,950	3,17,82,601

PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	1,68,18,207	82,17,537	2,50,35,744
SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,68,18,207	82,17,537	2,50,35,744

2235	03-REIMBURSEMEN	81,672	10,088	91,760
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	81,672	10,088	91,760

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,68,99,879	82,27,625	2,51,27,504
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PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	72,77,166	35,28,925	1,08,06,091
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SR.SEC.SCHOOL, SECONDARY

FINSUB0622.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	73,58,838	35,39,013	1,08,97,851

2235	03-REIMBURSEMEN	12,524	0	12,524
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,524	0	12,524

*****	-----	-----	-----
TOTAL(DD0)	2,41,89,569	1,17,56,550	3,59,46,119

PRINCIPAL, GOVERNMENT VICTORIA	2202	01-GOVERNMENT	76,23,666	38,10,595	1,14,34,261
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GIRLS SECONDARY SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

76,23,666

38,10,595

1,14,34,261

TOTAL(DDO)

76,23,666

38,10,595

1,14,34,261

PRINCIPAL,GOVT GIRL SENIOR

2202

01-GOVERNMENT

1,26,90,540

62,98,688

1,89,89,228

SECONDARY SCHOOL, MANSA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****					-----		
TOTAL(MH)					1,26,90,540	62,98,688	1,89,89,228

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT GIRL SENIOR	2235	03-REIMBURSEMEN	15,562	0	15,562
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----		
TOTAL(MH)					15,562	0	15,562

*****					-----		
TOTAL(DD0)					1,27,06,102	62,98,688	1,90,04,790

PRINCIPAL,GOVT MODEL SECONDARY	2202	01-GOVERNMENT	1,89,84,723	92,86,676	2,82,71,399
SCHOOL (ENG-MED),KHARAR		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH
SERVICES

*****				-----			
TOTAL(MH)		1,89,84,723	92,86,676	2,82,71,399			

2235	03-REIMBURSEMEN	0	17,397	17,397			
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****				-----			
TOTAL(MH)		0	17,397	17,397			

*****				-----			
TOTAL(DDO)		1,89,84,723	93,04,073	2,82,88,796			

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,42,85,022	71,22,133	2,14,07,155		
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SCHOOL LALRU

		FINSUB0622.TXT			
PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	56,50,027	27,89,228	84,39,255
SCHOOL SAMGOLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			1,99,35,049	99,11,361	2,98,46,410
*****			-----	-----	-----
TOTAL(DD0)			1,99,35,049	99,11,361	2,98,46,410
PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	59,28,864	29,84,774	89,13,638
SCHOOL (B) GHARUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			59,28,864	29,84,774	89,13,638

FINSUB0622.TXT

TOTAL(DDO)	59,28,864	29,84,774	89,13,638
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	53,90,768	27,70,900	81,61,668
SCHOOL (G) GHARUAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	53,90,768	27,70,900	81,61,668
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TOTAL(DDO)	53,90,768	27,70,900	81,61,668
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,09,87,992	55,68,124	1,65,56,116
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) KURALI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,09,87,992	55,68,124	1,65,56,116

*****	-----	-----	-----
TOTAL(DDO)	1,09,87,992	55,68,124	1,65,56,116

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	97,87,787	48,35,918	1,46,23,705
SCHOOL (G) SOHANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	97,87,787	48,35,918	1,46,23,705

TOTAL (DDO)	97,87,787	48,35,918	1,46,23,705
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	30,85,207	15,87,504	46,72,711
SCHOOL AMLALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	30,85,207	15,87,504	46,72,711
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TOTAL (DDO)	30,85,207	15,87,504	46,72,711
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	56,47,763	28,19,953	84,67,716
SCHOOL DAULAT SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	56,47,763	28,19,953	84,67,716	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			56,47,763	28,19,953	84,67,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	77,53,664	28,16,238	1,05,69,902
SCHOOL DIALPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,34,01,427	56,36,191	1,90,37,618

*****	-----	-----	-----
TOTAL(DDO)	1,34,01,427	56,36,191	1,90,37,618

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	39,99,794	20,19,600	60,19,394
SCHOOL HANDESRA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	39,99,794	20,19,600	60,19,394

*****	-----	-----	-----
TOTAL(DDO)	39,99,794	20,19,600	60,19,394

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	32,24,320	16,23,298	48,47,618
SCHOOL HOSHIARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	32,24,320	16,23,298	48,47,618

*****	-----	-----	-----
TOTAL (DDO)	32,24,320	16,23,298	48,47,618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	38,44,290	19,39,018	57,83,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JARAUT		SECONDARY			

S	PUNJAB	FINSUB0622.TXT				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL (MH)	38,44,290	19,39,018	57,83,308	

		TOTAL (DD0)	38,44,290	19,39,018	57,83,308	

		PRINCIPAL, GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	43,78,849	23,01,633	66,80,482
		SCHOOL JHANJERI	SECONDARY			
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL (MH)	43,78,849	23,01,633	66,80,482	

		TOTAL (DD0)	43,78,849	23,01,633	66,80,482	

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	56,91,014	29,77,090	86,68,104
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SCHOOL KHIJRABAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	56,91,014	29,77,090	86,68,104
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*****	-----	-----	-----
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TOTAL(DD0)	56,91,014	29,77,090	86,68,104
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	56,19,696	28,16,408	84,36,104
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SCHOOL KUMBHRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	56,19,696	28,16,408	84,36,104
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			56,19,696	28,16,408	84,36,104
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01- GOVERNMENT	41,99,433	21,35,609	63,35,042
SCHOOL MACHHALI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	98,19,129	49,52,017	1,47,71,146
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TOTAL(DDO)	98,19,129	49,52,017	1,47,71,146
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	75,93,842	38,23,056	1,14,16,898
SCHOOL MUBARIKPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

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TOTAL(MH)	75,93,842	38,23,056	1,14,16,898
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TOTAL(DDO)	75,93,842	38,23,056	1,14,16,898
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	45,11,816	21,64,936	66,76,752
SCHOOL MUNDHO SANGTIAN	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)				45,11,816	21,64,936	66,76,752	

*****				-----			
TOTAL(DDO)				45,11,816	21,64,936	66,76,752	

PRINCIPAL,GOVT SENIOR SECONDARY		2202	01-GOVERNMENT	51,00,758	25,68,898	76,69,656	
SCHOOL NADA			SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS							
AND YOUTH							
SERVICES							

FINSUB0622.TXT							
*****				-----			
TOTAL(MH)				51,00,758	25,68,898	76,69,656	
*****				-----			
TOTAL(DDO)				51,00,758	25,68,898	76,69,656	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	38,04,673	18,02,570	56,07,243
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANDWALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				38,04,673	18,02,570	56,07,243	
*****				-----			
TOTAL(DDO)				38,04,673	18,02,570	56,07,243	
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	45,38,932	17,91,639	63,30,571
		SCHOOL RAMGARH-BHUDA		SECONDARY			

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SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	45,38,932	17,91,639	63,30,571

*****	-----	-----	-----
TOTAL(DDO)	45,38,932	17,91,639	63,30,571

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	79,93,119	40,14,443	1,20,07,562
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SCHOOL SAHAURAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	79,93,119	40,14,443	1,20,07,562

*****	-----	-----	-----
TOTAL(DDO)	79,93,119	40,14,443	1,20,07,562

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	68,70,772	34,57,560	1,03,28,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SIALBA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		68,70,772	34,57,560	1,03,28,332
			*****		-----	-----	-----
			TOTAL(DDO)		68,70,772	34,57,560	1,03,28,332

		FINSUB0622.TXT			
PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	61,02,741	30,28,108	91,30,849
SCHOOL TIRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			61,02,741	30,28,108	91,30,849
*****			-----	-----	-----
TOTAL(DD0)			61,02,741	30,28,108	91,30,849
PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	69,99,252	32,75,032	1,02,74,284
SCHOOL TIUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			69,99,252	32,75,032	1,02,74,284

				FINSUB0622.TXT				-----							

TOTAL(DDO)								69,99,252		32,75,032		1,02,74,284			
PRINCIPAL,GOVT. SR. SEC. HIGH 2235				03-REIMBURSEMEN				1,40,677		0		1,40,677			
SCHOOL, BEHRAMPUR KHURD				T OF MEDICAL											
				CHARGES TO											
				PUNJAB											
				GOVERNMENT											
				PENSIONERS											

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,40,677		0
							1,40,677

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION INSTRUCTIONS(SECONDARY),							

FINSUB0622.TXT							
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)				1,40,677	0	1,40,677	
PRINCIPAL,GOVT. SR. SEC.SCHOOL	2202	01-GOVERNMENT	27,23,032	13,43,204	40,66,236		
GHALL KHURD		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
*****			-----				
TOTAL (MH)			28,63,709	13,43,204	42,06,913		
*****			-----				
TOTAL (DDO)			28,63,709	13,43,204	42,06,913		
PRINCIPAL,GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	80,33,001	39,95,872	1,20,28,873		
SECONDARY SCHOOL, CANAL COLONY		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					

FINSUB0622.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	80,33,001	39,95,872	1,20,28,873

*****	-----	-----	-----
TOTAL(DDO)	80,33,001	39,95,872	1,20,28,873

PRINCIPAL, GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	36,18,986	18,76,539	54,95,525
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,18,986	18,76,539	54,95,525

*****	-----	-----	-----
TOTAL(DDO)	36,18,986	18,76,539	54,95,525

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. GIRLS S.S.SCHOOL	2202	01-GOVERNMENT	71,98,564	35,06,460	1,07,05,024
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAUR MANDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,08,17,550	53,84,239	1,62,01,789
			2235	03-REIMBURSEMEN	0	27,224	27,224
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				Page 4231			

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		0	27,224	27,224

*****		-----	-----	-----
TOTAL(DD0)		1,08,17,550	54,11,463	1,62,29,013

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	29,61,568	15,82,739	45,44,307
SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		29,61,568	15,82,739	45,44,307

*****		-----	-----	-----
TOTAL(DD0)		29,61,568	15,82,739	45,44,307

PRINCIPAL,GOVT. GIRLS SR.	2235	03-REIMBURSEMEN	12,151	0	12,151
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SECONDARY SCHOOL, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,151	0	12,151

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		12,151	0 12,151

INSTRUCTION	INSTRUCTIONS(SECONDARY),
S	PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	0	24,05,712	24,05,712
NIHAL SINGH WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			12,151	24,05,712	24,17,863

*****			-----		
TOTAL(DD0)			12,151	24,05,712	24,17,863

PRINCIPAL,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,94,076	19,99,304	58,93,380
RANDHAWA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		FINSUB0622.TXT			
		01-GUIDANCE AND	0	592	592
		COUNSELLING			
		40-GUIDANCE AND	0	653	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	38,94,076	20,00,549	58,94,625
		*****	-----	-----	-----
		TOTAL(DD0)	38,94,076	20,00,549	58,94,625
		PRINCIPAL, GOVT. MODEL SENIOR	2202	01-GOVERNMENT	11,81,632
		SECONDARY SCHOOL, NATHEHA		SECONDARY	6,10,929
				SCHOOLS SPORTS	17,92,561
				AND YOUTH	
				SERVICES	
				40-GUIDANCE AND	0
				COUNSELLING	1,230
					1,230
		GOVERNMENT OF PUNJAB			
					Page 1714
		DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022			
					Page 4235

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TOTAL(DD0) 25,25,820 14,41,154 39,66,974

PRINCIPAL,GOVT. S. SSCHOOL, 2202 01-GOVERNMENT 15,69,936 7,91,508 23,61,444

KUTTIWAL KALAN SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 15,69,936 7,91,508 23,61,444

***** -----

TOTAL(DD0) 15,69,936 7,91,508 23,61,444

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 41,54,854 20,73,242 62,28,096

SCHOOL (B), RAIKOT SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	41,54,854	20,73,242	62,28,096
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TOTAL (DDO)	41,54,854	20,73,242	62,28,096
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	33,62,984	16,96,888	50,59,872
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL (GIRLS), DAROLI BHAI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	33,62,984	16,96,888	50,59,872
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*****				-----		
TOTAL(DDO)				33,62,984	16,96,888	50,59,872
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	26,85,668	13,45,424	40,31,092
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHUTTAL KALAN				SECONDARY		
S PUNJAB				SCH00LS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

*****				-----		
TOTAL(MH)				26,85,668	13,45,424	40,31,092

*****				-----		
TOTAL(DDO)				26,85,668	13,45,424	40,31,092
PRINCIPAL,GOVT. SENIOR SECONDARY 2202				01-GOVERNMENT	37,83,250	19,17,456
SCHOOL, CHAK SAIDO KE				SECONDARY		57,00,706
				SCH00LS SPORTS		
				AND YOUTH		
				SERVICES		

*****		-----			
TOTAL(MH)		37,83,250	19,17,456	57,00,706	
*****		-----			
TOTAL(DDO)		37,83,250	19,17,456	57,00,706	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	46,11,766	21,85,779	67,97,545
SCHOOL, DALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		46,11,766	21,85,779	67,97,545	
*****		-----			
GOVERNMENT OF PUNJAB		Page			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT		-----		

TOTAL(MH)		73,337	0	73,337
*****		-----		
TOTAL(DDO)		1,06,89,919	52,84,295	1,59,74,214
PRINCIPAL,GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	0	42,950	42,950
SCHOOL, EALWAL GAGARPUR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		0	42,950	42,950
*****		-----		
TOTAL(DDO)		0	42,950	42,950
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	37,26,478	17,81,165	55,07,643

SCHOOL, KEHAR SINGH WALA

FINSUB0622.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	37,26,478	17,81,165	55,07,643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	37,26,478	17,81,165	55,07,643
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FINSUB0622.TXT				
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	48,93,604	24,09,720	73,03,324
SCHOOL, KOT BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		86,20,082	41,90,885	1,28,10,967
*****		-----	-----	-----
TOTAL(DD0)		86,20,082	41,90,885	1,28,10,967
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	12,67,452	24,33,980	37,01,432
SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		12,67,452	24,33,980	37,01,432

***** -----

TOTAL(DDO)	12,67,452	24,33,980	37,01,432
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	58,18,664	29,31,700	87,50,364
SCHOOL, MEHLAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

***** -----

TOTAL(MH)	58,18,664	29,31,700	87,50,364
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2235	03-REIMBURSEMEN	1,54,092	0	1,54,092
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PENSIONERS

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TOTAL(MH)	1,54,092	0	1,54,092
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TOTAL(DDO)	59,72,756	29,31,700	89,04,456
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	45,45,166	22,77,865	68,23,031
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL	SECONDARY
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S	PUNJAB	SCH00LS SPORTS
---	--------	----------------

(COLLEGES)	AND YOUTH
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SERVICES

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TOTAL(MH)	45,45,166	22,77,865	68,23,031
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2235	03-REIMBURSEMEN	0	19,909	19,909
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	19,909	19,909

*****	-----	-----	-----
TOTAL(DDO)	45,45,166	22,97,774	68,42,940

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	82,03,838	40,17,256	1,22,21,094
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	82,03,838	40,17,256	1,22,21,094

*****	-----	-----	-----
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TOTAL(DDO)	82,03,838	40,17,256	1,22,21,094
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	27,94,414	12,58,191	40,52,605
SCHOOL, RATOL ROHI	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		27,94,414	12,58,191	40,52,605
			*****		-----	-----	-----
			TOTAL(DDO)		27,94,414	12,58,191	40,52,605

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	24,36,336	12,16,361	36,52,697
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RUKNA BEGU	SECONDARY			
S	PUNJAB		SCH00LS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	24,36,336	12,16,361	36,52,697

*****	-----	-----	-----
TOTAL(DD0)	24,36,336	12,16,361	36,52,697

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	6,97,884	0	6,97,884
SCHOOL, SARHALI	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	6,97,884	0	6,97,884

TOTAL (DDO)	6,97,884	0	6,97,884
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	57,32,128	26,50,642	83,82,770
SCHOOL, SARON	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	57,32,128	26,50,642	83,82,770
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2235	03-REIMBURSEMEN	37,069	0	37,069
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT						

PUNJAB						
GOVERNMENT						
PENSIONERS						

TOTAL(MH)				37,069	0	37,069

TOTAL(DDO)				57,69,197	26,50,642	84,19,839
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	51,52,676	25,69,804	77,22,480
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

TOTAL(MH)				51,52,676	25,69,804	77,22,480

FINSUB0622.TXT				
TOTAL (DDO)		51,52,676	25,69,804	77,22,480
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	33,76,184	14,23,033	47,99,217
SCHOOL, SOHANGARH	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		33,76,184	14,23,033	47,99,217

TOTAL (DDO)		33,76,184	14,23,033	47,99,217
PRINCIPAL,GOVT. SENIOR SECONDARY 2235	02-EX-GRATIA	0	3,00,000	3,00,000
SCHOOL, TARN TARAN	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

HARNESS

03-REIMBURSEMEN01,37,1361,37,136

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	09-INTEGRATED	6,43,351	0	6,43,351
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TARN TARAN		CHILD			
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S	PUNJAB			DEVELOPMENT			
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(COLLEGES)				SERVICE SCHEME			
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TOTAL(MH)					6,43,351	4,37,136	10,80,487
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TOTAL(DDO)	6,43,351	4,37,136	10,80,487
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	69,00,192	34,57,984	1,03,58,176
SCHOOL,BAJIDPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	69,00,192	34,57,984	1,03,58,176
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TOTAL(DDO)	69,00,192	34,57,984	1,03,58,176
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	18,10,828	36,45,256	54,56,084
SCHOOL,CHACK BUDHOKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

*****	-----		
TOTAL(MH)	18,10,828	36,46,502	54,57,330

*****	-----		
TOTAL(DDO)	18,10,828	36,46,502	54,57,330

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	80,30,640	37,87,124	1,18,17,764
SCHOOL,DANGAR KHERA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
SERVICES

***** -----

TOTAL(MH) 80,30,640 37,87,124 1,18,17,764

***** -----

TOTAL(DD0) 80,30,640 37,87,124 1,18,17,764

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	42,91,352	21,64,856	64,56,208
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DATARANWALI	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

***** -----

TOTAL(MH) 42,91,352 21,64,856 64,56,208

***** -----

TOTAL(DD0) 42,91,352 21,64,856 64,56,208

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, GURUHARBAHAI (BOYS)	FINSUB0622.TXT 01-GOVERNMENT	91,97,294	44,52,504	1,36,49,798
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL (MH)		91,97,294	44,52,504	1,36,49,798
*****		-----		
TOTAL (DD0)		91,97,294	44,52,504	1,36,49,798
PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, GURUHARBAHAI (GIRLS)	01-GOVERNMENT	67,44,382	33,04,824	1,00,49,206
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL (MH)		67,44,382	33,04,824	1,00,49,206

TOTAL(DDO)	67,44,382	33,04,824	1,00,49,206
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	13,96,497	0	13,96,497
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,HAZARA SINGH WALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	13,96,497	0	13,96,497
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TOTAL(DDO)	13,96,497	0	13,96,497
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	47,63,260	95,02,380	1,42,65,640
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SCHOOL, JALLALABAD(BOYS)

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,246

1,246

COUNSELLING

TOTAL(MH)

47,63,260

95,03,626

1,42,66,886

TOTAL(DD0)

47,63,260

95,03,626

1,42,66,886

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

1,46,09,168

73,69,175

2,19,78,343

SCHOOL, JALLALABAD(GIRLS)

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,46,09,168	73,70,421	2,19,79,589

*****	-----	-----	-----
TOTAL(DDO)	1,46,09,168	73,70,421	2,19,79,589

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	44,79,405	22,49,196	67,28,601
SCHOOL, JHURAR KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

TOTAL(MH)	44,79,405	22,49,196	67,28,601
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TOTAL(DDO)	44,79,405	22,49,196	67,28,601
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	33,24,138	16,10,804	49,34,942
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KANDWALA AMARKOT	SECONDARY			
S	PUNJAB		SCH00LS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

TOTAL(MH)	33,24,138	16,10,804	49,34,942
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TOTAL(DDO)	33,24,138	16,10,804	49,34,942
------------	-----------	-----------	-----------

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	73,04,042	37,41,543	1,10,45,585
SCHOOL,KARNI KHERA	SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

*****		-----		
TOTAL (MH)		73,04,042	37,41,543	1,10,45,585
*****		-----		
TOTAL (DDO)		73,04,042	37,41,543	1,10,45,585
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	50,05,036	28,95,676	79,00,712
SCHOOL, MAUJGARH	SECONDARY			
		SCH00LS SPORTS		
		AND YOUTH		
		SERVICES		
*****		-----		
TOTAL (MH)		50,05,036	28,95,676	79,00,712
*****		-----		
TOTAL (DDO)		50,05,036	28,95,676	79,00,712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2071	01-LEAVE	0	7,25,914	7,25,914
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUDKI		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		0	7,25,914	7,25,914
			2202	01-GOVERNMENT	76,36,652	37,29,967	1,13,66,619
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----	-----	-----
TOTAL(MH)		76,36,652	37,29,967	1,13,66,619

*****		-----	-----	-----
TOTAL(DDO)		76,36,652	44,55,881	1,20,92,533

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	39,32,578	20,11,020	59,43,598
SCHOOL,TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		39,32,578	20,12,266	59,44,844

*****		-----	-----	-----
TOTAL(DDO)		39,32,578	20,12,266	59,44,844

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	36,58,696	19,14,520	55,73,216
SCHOOL., CHHITANWALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		36,58,696	19,14,520	55,73,216

*****	-----			
TOTAL(DDO)		36,58,696	19,14,520	55,73,216

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	01-GOVERNMENT	10,45,984	3,000	10,48,984
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INSTRUCTION	INSTRUCTIONS(SECONDARY), TALWAN	SECONDARY			
S	PUNJAB	SCH00LS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			

		TOTAL(MH)	10,45,984	3,000	10,48,984

		TOTAL(DDO)	10,45,984	3,000	10,48,984
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	80,48,606	40,45,798	1,20,94,404
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	80,48,606	40,45,798	1,20,94,404

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TOTAL(DDO)			80,48,606	40,45,798	1,20,94,404
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	27,34,252	13,79,592	41,13,844
(GIRLS), MAKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			27,34,252	13,79,592	41,13,844
*****			-----		
TOTAL(DDO)			27,34,252	13,79,592	41,13,844
PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	35,83,284	17,98,347	53,81,631
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)35,83,28417,98,34753,81,631

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			35,83,284	17,98,347	53,81,631
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	34,33,977	17,16,720	51,50,697
SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	70,17,261	35,16,307	1,05,33,568

*****	-----	-----	-----
TOTAL(DD0)	70,17,261	35,16,307	1,05,33,568

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	32,88,176	16,51,580	49,39,756
SCHOOL(BOYS), PHUL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,88,176	16,51,580	49,39,756

*****	-----	-----	-----
TOTAL(DD0)	32,88,176	16,51,580	49,39,756

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	48,78,753	25,07,746	73,86,499
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NURPUR SETHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	48,78,753	25,08,992	73,87,745

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	
			48,78,753
			25,08,992
			73,87,745

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	52,88,664	26,59,224	79,47,888
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ATTARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

1,01,67,417

51, 68, 216

1, 53, 35, 633

TOTAL (DDO)

1,01,67,417

51, 68, 216

1, 53, 35, 633

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

24,54,508

12,03,164

36, 57, 672

AUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

FINSUB0622.TXT
SERVICES

*****		-----			
TOTAL (MH)		24,54,508	12,03,164	36,57,672	
2235	03-REIMBURSEMEN	14,274	0	14,274	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		14,274	0	14,274	
*****		-----			
TOTAL (DDO)		24,68,782	12,03,164	36,71,946	
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	61,96,901	31,19,714	93,16,615
BHAGGEKE PIPAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
				AND YOUTH SERVICES			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	61,96,901	31,19,714	93,16,615
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (DDO)	61,96,901	31,19,714	93,16,615
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 BHAGGOKE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,24,306	23,83,152	36,07,458

***** -----

TOTAL(MH) 12,24,306 23,83,152 36,07,458

***** -----

TOTAL(DD0) 12,24,306 23,83,152 36,07,458

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 60,70,359 29,96,386 90,66,745

BHOKHRA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 1,240 1,240

COUNSELLING

***** -----

TOTAL(MH) 60,70,359 29,97,626 90,67,985

2235 03-REIMBURSEMEN 1,33,420 37,967 1,71,387

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,33,420	37,967	1,71,387

*****	-----	-----	-----
TOTAL(DD0)	62,03,779	30,35,593	92,39,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	22,12,312	10,18,660	32,30,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BUNDALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

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	40-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	23,45,732	10,57,872	34,03,604
	*****	-----	-----	-----
	TOTAL(DDO)	84,16,091	40,55,498	1,24,71,589
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	35,97,255	17,52,472	53,49,727
CHAK FATEH SINGH WALA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	35,97,255	17,52,472	53,49,727
	*****	-----	-----	-----
	TOTAL(DDO)	35,97,255	17,52,472	53,49,727

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	37,57,983	18,93,927	56,51,910
CHURIWALA DHANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

*****	-----			
TOTAL(MH)		37,57,983	18,95,173	56,53,156

*****	-----			
TOTAL(DDO)		37,57,983	18,95,173	56,53,156

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	34,69,142	18,79,590	53,48,732
DHAPALI	SECONDARY			
	SCHOOLS SPORTS			

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TOTAL(MH)		22,64,345	10,54,960	33,19,305
*****		-----	-----	-----
TOTAL(DDO)		22,64,345	10,54,960	33,19,305
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				
DUNERA				
01-GOVERNMENT		33,16,058	16,57,636	49,73,694
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
*****		-----	-----	-----
TOTAL(MH)		33,16,058	16,57,636	49,73,694
*****		-----	-----	-----
TOTAL(DDO)		33,16,058	16,57,636	49,73,694
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				
FEROZE SHAH				
01-GOVERNMENT		15,44,808	31,24,544	46,69,352
SECONDARY				
SCHOOLS SPORTS				
Page 4279				

FINSUB0622.TXT
AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	15,44,808	31,24,544	46,69,352

*****	-----	-----	-----
TOTAL(DDO)	15,44,808	31,24,544	46,69,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202		01-G0VERNMENT	43,51,920	21,90,444	65,42,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GORAYA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	58,96,728	53,14,988	1,12,11,716
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TOTAL(DD0)	58,96,728	53,14,988	1,12,11,716
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	45,49,198	19,87,544	65,36,742
JANDWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	45,49,198	19,87,544	65,36,742
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TOTAL(DD0)	45,49,198	19,87,544	65,36,742
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	35,06,436	0	35,06,436
KADIANA KALAN	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	35,06,436	0		35,06,436

*****	-----			
TOTAL(DD0)	35,06,436	0		35,06,436

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	41,26,762	18,14,428	59,41,190
KAHMA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	41,26,762	18,14,428		59,41,190

TOTAL (DDO)		1,16,03,648	56,64,448	1,72,68,096
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	47,71,416	24,22,096	71,93,512
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KHAOWALI DHAB

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,246	1,246
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	47,71,416	24,23,342	71,94,758
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TOTAL (DDO)	47,71,416	24,23,342	71,94,758
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	47,21,514	23,03,237	70,24,751
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KHIRAN WALI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,242	1,242
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	47,21,514	23,04,479	70,25,993

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			47,21,514	23,04,479	70,25,993

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	32,48,309	15,93,677	48,41,986
KHUBHAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

*****	-----			
TOTAL(MH)		79,69,823	38,99,402	1,18,69,225

*****	-----			
TOTAL(DD0)		79,69,823	38,99,402	1,18,69,225

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	28,66,724	14,88,473	43,55,197
LEHAL	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

FINSUB0622.TXT				

TOTAL(MH)		28,66,724	14,88,473	43,55,197

TOTAL(DD0)		28,66,724	14,88,473	43,55,197
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	42,86,316	22,84,838	65,71,154
MAHMU JOYIA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		42,86,316	22,84,838	65,71,154

TOTAL(DD0)		42,86,316	22,84,838	65,71,154
GOVERNMENT OF PUNJAB				
Page 1735				
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	58,58,658	29,43,376	88,02,034
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MEGHA RAI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		58,58,658	29,43,376	88,02,034
*****					-----		
			TOTAL(DD0)		58,58,658	29,43,376	88,02,034
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	14,31,362	7,14,948	21,46,310
		MORO		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		14,31,362	7,14,948	21,46,310
*****		-----		
TOTAL(DDO)		14,31,362	7,14,948	21,46,310
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PAJJODEOTA SOOS	01-GOVERNMENT	28,44,200	14,20,408	42,64,608
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	596	596
	COUNSELLING			
	40-GUIDANCE AND	0	655	655
	COUNSELLING			
*****		-----		
TOTAL(MH)		28,44,200	14,21,659	42,65,859

2235	05-IMPLEMENTATI	89,736	0	89,736
	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			89,736	0	89,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PAJJODEOTA S00S					
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	38,36,626	16,32,480	54,69,106
PATRE WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

*****	-----			
TOTAL(MH)		39,26,362	16,33,726	55,60,088

*****	-----			
TOTAL(DD0)		67,70,562	30,55,385	98,25,947

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	56,35,817	27,80,322	84,16,139
SABUANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

*****	-----		
TOTAL(MH)	56,35,817	27,81,568	84,17,385

*****	-----		
TOTAL(DDO)	56,35,817	27,81,568	84,17,385

PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	52,67,111	26,05,607	78,72,718
SAPPAN WALA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAPPAN WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		52,67,111	26,06,853	78,73,964
			*****	-----			
			TOTAL(DDO)		52,67,111	26,06,853	78,73,964
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	82,32,382	35,29,196	1,17,61,578
		SAYAD WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			

FINSUB0622.TXT

TOTAL(MH)82,32,38235,30,4421,17,62,824

TOTAL(DDO)82,32,38235,30,4421,17,62,824

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 220201-GOVERNMENT52,86,86226,55,81579,42,677

TALWANDI SABOSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)52,86,86226,55,81579,42,677

TOTAL(DDO)52,86,86226,55,81579,42,677

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 220201-GOVERNMENT72,18,70637,14,6961,09,33,402

TIBBERSECONDARY

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	72,18,706	37,14,696	1,09,33,402	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		03-REIMBURSEMEN	26,970	0	26,970
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TIBBER		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	26,970	0	26,970	

*****		-----		
TOTAL (DD0)		72,45,676	37,14,696	1,09,60,372
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	26,86,120	12,49,424	39,35,544
UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,245	1,245
	COUNSELLING			
*****		-----		
TOTAL (MH)		26,86,120	12,50,669	39,36,789
*****		-----		
TOTAL (DD0)		26,86,120	12,50,669	39,36,789
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	23,29,302	12,91,159	36,20,461

FINSUB0622.TXT

VALOOR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)23,29,30212,91,15936,20,461

TOTAL(DDO)23,29,30212,91,15936,20,461

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 220201-GOVERNMENT48,19,06424,67,73872,86,802

VEROKE

SECONDARY

SCH00LS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	40-GUIDANCE AND	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VEROKE	COUNSELLING			
S	PUNJAB					
(COLLEGES)						

***** -----

TOTAL(MH) 48,19,064 24,68,984 72,88,048

2235 03-REIMBURSEMEN 0 1,17,430 1,17,430

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 0 1,17,430 1,17,430

***** -----

TOTAL(DDO) 48,19,064 25,86,414 74,05,478

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	14,72,226	15,25,657	29,97,883
SCHOOL, BHAI RUPA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			14,72,226	15,25,657	29,97,883

*****			-----		
TOTAL (DDO)			14,72,226	15,25,657	29,97,883

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	30,36,320	15,32,248	45,68,568
SCHOOL, KALJHARANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			30,36,320	15,32,248	45,68,568

TOTAL(DDO)	30,36,320	15,32,248	45,68,568
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	35,28,064	17,97,822	53,25,886
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,240	1,240
				COUNSELLING			

FINSUB0622.TXT				
TOTAL (MH)		35,28,064	17,99,062	53,27,126

*****		-----	-----	-----
TOTAL (DDO)		35,28,064	17,99,062	53,27,126

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	19,07,832	9,65,070	28,72,902
SCHOOL, RAMSARA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		19,07,832	9,65,070	28,72,902

*****		-----	-----	-----
TOTAL (DDO)		19,07,832	9,65,070	28,72,902

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	60,72,887	30,64,464	91,37,351
SCHOOL, SANJAY NAGAR		SECONDARY			
		SCH00LS SPORTS			

FINSUB0622.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	60,72,887	30,65,704	91,38,591

*****	-----	-----	-----
TOTAL(DDO)	60,72,887	30,65,704	91,38,591

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	30,36,792	14,65,066	45,01,858
SCHOOL, SHAKOOR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

*****	-----	-----	-----
TOTAL(MH)	30,36,792	14,65,066	45,01,858

*****	-----	-----	-----
TOTAL(DDO)	30,36,792	14,65,066	45,01,858

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SHCOL, 2202	01-GOVERNMENT	41,04,474	21,48,485	62,52,959
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LAKHOKE BEHRAM	SECONDARY			
S	PUNJAB		SCH00LS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	41,04,474	21,48,485	62,52,959

*****	-----	-----	-----
TOTAL(DDO)	41,04,474	21,48,485	62,52,959

PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	28,93,196	14,37,084	43,30,280
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SCHOOL, BHANGURI

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,000

1,000

COUNSELLING

40-GUIDANCE AND

0

245

245

COUNSELLING

TOTAL(MH)

28,93,196

14,38,329

43,31,525

TOTAL(DD0)

28,93,196

14,38,329

43,31,525

PRINCIPAL,GOVT. SR. SECONDARY

2202

01-GOVERNMENT

1,34,49,053

68,80,509

2,03,29,562

SCHOOL, DINA NAGAR

SECONDARY

SCH00LS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,34,49,053	68,80,509	2,03,29,562
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	1,00,041	0	1,00,041
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
Page 4305				

*****		-----		
TOTAL(MH)		1,35,49,094	68,80,509	2,04,29,603

*****		-----		
TOTAL(DDO)		1,35,49,094	68,80,509	2,04,29,603

PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	0	33,50,320	33,50,320
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		0	33,50,320	33,50,320

*****		-----		
TOTAL(DDO)		0	33,50,320	33,50,320

PRINCIPAL,GOVT. SR. SECONDARY	2235	03-REIMBURSEMEN	0	18,750	18,750
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SCHOOL, JAR0AT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	18,750	18,750

*****	-----	-----	-----
TOTAL(DDO)	0	18,750	18,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	36,23,939	18,07,628	54,31,567
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMEANA		SECONDARY			

S	PUNJAB	FINSUB0622.TXT					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

		TOTAL (MH)	36,23,939	18,07,628	54,31,567		

		TOTAL (DD0)	36,23,939	18,07,628	54,31,567		

		PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	30,18,219	15,28,866	45,47,085
		SCHOOL, TALWANDI RAMA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL (MH)	30,18,219	15,28,866	45,47,085		

		TOTAL (DD0)	30,18,219	15,28,866	45,47,085		

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	68,65,468	34,32,763	1,02,98,231
(G), RAMPURA PHUL MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		68,65,468	34,32,763	1,02,98,231

2235	03-REIMBURSEMEN	0	35,304	35,304
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	35,304	35,304

*****-----

TOTAL(DD0)

FINSUB0622.TXT

68,65,468

34,68,067

1,03,33,535

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC. SCHOOL , 2202		01-GOVERNMENT	35,22,053	17,63,708	52,85,761
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JALAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	1,240	1,240
COUNSELLING			

*****-----

TOTAL(MH)	35,22,053	18,00,252	53,22,305
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FINSUB0622.TXT					
TOTAL(DDO)			1,03,87,521	52,33,015	1,56,20,536
PRINCIPAL,GOVT. SR.SEC.	2202	01-GOVERNMENT	34,59,826	17,23,504	51,83,330
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		34,59,826	17,23,504	51,83,330
*****			-----		
TOTAL(DDO)			34,59,826	17,23,504	51,83,330
PRINCIPAL,GOVT. SR.SEC.SCHOOL	2202	01-GOVERNMENT	46,79,198	23,48,358	70,27,556
(G), PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	602	602

COUNSELLING

40-GUIDANCE AND	0	656	656
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	46,79,198	23,49,616	70,28,814
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2235	03-REIMBURSEMEN	29,875	0	29,875
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	29,875	0	29,875
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*****	-----	-----	-----
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TOTAL(DDO)	47,09,073	23,49,616	70,58,689
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.	2202	01-GOVERNMENT	36,48,840	18,37,148	54,85,988
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	36,48,840	18,37,148	54,85,988
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TOTAL(DDO)	36,48,840	18,37,148	54,85,988
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PRINCIPAL, GOVT.	SR.SEC.SCHOOL,	2202	01-GOVERNMENT	24,52,832	12,33,580	36,86,412
UMARPUR KALAN			SECONDARY			
			SCH00LS SPORTS			

AND YOUTH

SERVICES

*****		-----	-----	-----
TOTAL(MH)		24,52,832	12,33,580	36,86,412

*****		-----	-----	-----
TOTAL(DD0)		24,52,832	12,33,580	36,86,412

PRINCIPAL, GOVT. (BOYS)	2202	01-GOVERNMENT	88,72,636	43,78,380	1,32,51,016
SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
GANJ, RAJPURA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		88,72,636	43,78,380	1,32,51,016

*****		-----	-----	-----
TOTAL(DD0)		88,72,636	43,78,380	1,32,51,016

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR. SEC.	2202	01-GOVERNMENT	55,98,368	28,55,306	84,53,674
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAMDOT		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,246	1,246
				COUNSELLING			

TOTAL(MH)					1,44,71,004	72,34,932	2,17,05,936

TOTAL(DD0)					1,44,71,004	72,34,932	2,17,05,936

PRINCIPAL, GOVT. (G) SR.SEC	2202	01-GOVERNMENT	1,80,75,766	89,10,832	2,69,86,598
SCHOOL, BTD.		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,80,75,766	89,10,832	2,69,86,598

2235	03-REIMBURSEMEN	23,378	0	23,378
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	23,378	0	23,378

*****-----

TOTAL (DD0)				FINSUB0622.TXT	1,80,99,144	89,10,832	2,70,09,976
PRINCIPAL, GOVT. BOYS SR. SEC				2202 01-GOVERNMENT	65,39,168	32,93,148	98,32,316
SCHOOL, GONIANA MANDI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	65,39,168	32,93,148	98,32,316

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			65,39,168	32,93,148	98,32,316
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PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	01-GOVERNMENT	21,40,400	8,53,208	29,93,608
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SCHOOL, NURMAHAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)			86,79,568	41,46,356	1,28,25,924
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TOTAL(DDO)			86,79,568	41,46,356	1,28,25,924
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PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	01-GOVERNMENT	1,43,85,205	64,80,000	2,08,65,205
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WOMEN

ARTS COLLEGES

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TOTAL(MH)			1,43,85,205	64,80,000	2,08,65,205
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TOTAL (DDO)	1,43,85,205	64,80,000	2,08,65,205
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	56,88,670	28,23,759	85,12,429
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SCHOOL (GIRLS), TALWANDI BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	0	1,246	1,246
COUNSELLING			

TOTAL (MH)	56,88,670	28,25,005	85,13,675
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TOTAL (DDO)	56,88,670	28,25,005	85,13,675
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	57,82,320	30,43,476	88,25,796
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL,PANJ KE UTTAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GUIDANCE AND	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PANJ KE UTTAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					57,82,320	30,44,722	88,27,042

TOTAL(DDO)					57,82,320	30,44,722	88,27,042

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	49,31,972	24,75,482	74,07,454
SCHOOL, TAHLI WALA BODLA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,246	1,246
	COUNSELLING			

*****	-----			
TOTAL(MH)		49,31,972	24,76,728	74,08,700

*****	-----			
TOTAL(DD0)		49,31,972	24,76,728	74,08,700

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	21,45,202	11,51,338	32,96,540
SARHALA MUNDIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
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TOTAL(MH)	21,45,202	11,51,338	32,96,540
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TOTAL(DDO)	21,45,202	11,51,338	32,96,540
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PRINCIPAL,GOVT.SR. SEC.	2202	01-GOVERNMENT	43,04,548	21,66,566	64,71,114
SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
		SCHOOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	40-GUIDANCE AND	0	1,240	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS),BHUCHO MANDI		COUNSELLING			
S	PUNJAB						

(COLLEGES)

*****		-----			
TOTAL (MH)		43,04,548	21,67,806	64,72,354	
*****		-----			
TOTAL (DD0)		43,04,548	21,67,806	64,72,354	
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	36,77,892	18,23,760	55,01,652
LOOMBRI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)		36,77,892	18,23,760	55,01,652	
*****		-----			
TOTAL (DD0)		36,77,892	18,23,760	55,01,652	

FINSUB0622.TXT

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	39,20,103	0	39,20,103
SCHOOL, MANDI PHUL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL (MH)		39,20,103	0	39,20,103
*****			-----	-----	-----
	TOTAL (DDO)		39,20,103	0	39,20,103
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	51,98,752	26,61,539	78,60,291
DHANDARI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL (MH)		51,98,752	26,61,539	78,60,291
GOVERNMENT OF PUNJAB			Page 1750		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			51,98,752	26,61,539	78,60,291

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT .SR .SEC	2202	01-GOVERNMENT	75,92,643	38,02,995	1,13,95,638
SCHOOL, KHUIAN SARWAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL (MH)	1,27,91,395	64,64,534	1,92,55,929
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FINSUB0622.TXT

2235

03-REIMBURSEMENT

57,673

12,285

69,958

T OF MEDICAL

CHARGES TO

PUNJAE

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

57.673

12.285

69.958

TOTAL (DDO)

1.28.49.068

64.76.819

1.93.25.887

PRINCIPAL GOVT SR SEC

2202

01 - GOVERNMENT

73 04 605

35 80 628

1 08 85 233

SCHOOL, NIHAL KHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

73.04.605

35.80.628

1.08.85.233

TOTAL (DDO)	73,04,605	35,80,628	1,08,85,233
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	54,45,832	25,98,541	80,44,373
(BOYS), SAHNEWAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

TOTAL (MH)	54,45,832	25,98,541	80,44,373
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TOTAL(DDO)	54,45,832	25,98,541	80,44,373
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.	2202	01-GOVERNMENT	37,85,112	19,00,240	56,85,352
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BEHAK GUJJARAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	37,85,112	19,00,240	56,85,352

*****	-----	-----	-----
TOTAL(DDO)	37,85,112	19,00,240	56,85,352

PRINCIPAL, GOVT.SR.SEC.	2202	01-GOVERNMENT	47,85,040	25,20,056	73,05,096
SCHOOL,DARBAR PANDURI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	47,85,040	25,20,056	73,05,096
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TOTAL(DDO)	47,85,040	25,20,056	73,05,096
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PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	33,44,846	16,79,930	50,24,776
SCHOOL, GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	33,44,846	16,79,930	50,24,776
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2235	03-REIMBURSEMEN	0	2,14,365	2,14,365
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	2,14,365	2,14,365
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TOTAL(DDO)	33,44,846	18,94,295	52,39,141
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC., SCHOOL,	2202	01-GOVERNMENT	52,77,244	26,47,574	79,24,818
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAISER KHANA		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

TOTAL(MH)	52,77,244	26,47,574	79,24,818
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	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,216	21,216

	TOTAL (MH)		0	21,216	21,216

	TOTAL (DDO)		52,77,244	26,68,790	79,46,034
PRINCIPAL, GOVT. SR. SEC., SCHOOL, MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,31,564	0	30,31,564

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TOTAL (MH)	30,31,564	0	30,31,564
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TOTAL (DDO)	30,31,564	0	30,31,564
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	4,92,316	9,91,704	14,84,020
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BAGHELEWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	4,92,316	9,91,704	14,84,020
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*****					-----		
TOTAL(DD0)					4,92,316	9,91,704	14,84,020
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	8,95,408	50,00,764	58,96,172
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BILASPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					8,95,408	50,00,764	58,96,172
*****					-----		
TOTAL(DD0)					8,95,408	50,00,764	58,96,172
		PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	0	4,26,648	4,26,648
		ISHARWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 0 4,26,648 4,26,648

***** -----

TOTAL(DD0) 0 4,26,648 4,26,648

PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHA 2202	01-GOVERNMENT	73,03,423	32,87,428	1,05,90,851
WANIGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

***** -----

TOTAL(MH) 73,03,423 32,87,428 1,05,90,851

***** -----

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			73,03,423	32,87,428	1,05,90,851
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHU	2202	01-GOVERNMENT	7,86,375	0	7,86,375
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	LLAN		SECONDARY			
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S	PUNJAB			SCH00LS SPORTS			
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(COLLEGES)				AND YOUTH			
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				SERVICES			
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		TOTAL(MH)			80,89,798	32,87,428	1,13,77,226
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		TOTAL(DDO)			80,89,798	32,87,428	1,13,77,226
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		PRINCIPAL, GOVTERNMENT SENIOR	2202	01-GOVERNMENT	57,72,832	28,96,668	86,69,500
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		SECODARY SCHOOL		SECONDARY			
--	--	-----------------	--	-----------	--	--	--

				SCH00LS SPORTS			
--	--	--	--	----------------	--	--	--

				AND YOUTH			
--	--	--	--	-----------	--	--	--

				SERVICES			
--	--	--	--	----------	--	--	--

*****		-----		
TOTAL(MH)		57,72,832	28,96,668	86,69,500

*****		-----		
TOTAL(DDO)		57,72,832	28,96,668	86,69,500

PRINCIPAL, JAIN GIRLS HIGHER	2202	01-ASSISTANCE	0	14,55,443	14,55,443
SECONDARY SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL(MH)		0	14,55,443	14,55,443

*****		-----		
TOTAL(DDO)		0	14,55,443	14,55,443

PRINCIPAL, LT. GENERAL BEANT	2202	01-GOVERNMENT	59,00,007	28,09,143	87,09,150
SINGH GOVERNMENT SENIOR		SECONDARY			
SECONDARY SCHOOL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	59,00,007	28,09,143	87,09,150
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****				-----	-----	-----
TOTAL (DDO)		59,00,007	28,09,143	87,09,150		

PRINCIPAL,MATTA GUJARI SENIOR	2202	01-GOVERNMENT	58,12,608	29,60,147	87,72,755
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SECONDARY SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-TEACHER	0	7,43,568	7,43,568
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

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TOTAL(MH)	1,17,12,615	65,12,858	1,82,25,473
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2235	03-REIMBURSEMEN	0	19,387	19,387
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T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	19,387	19,387

*****	-----	-----	-----
TOTAL(DDO)	1,17,12,615	65,32,245	1,82,44,860

PRINCIPAL,MODEL SENIOR SECONDARY 2202	01-GOVERNMENT	2,01,03,357	1,01,28,761	3,02,32,118
SCHOOL, PHEEL KHANNA	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,245	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

3,02,33,363

3,02,33,363

47,95,826

***** -----

TOTAL (DD0) 34,16,660 13,79,166 47,95,826

PRINCIPAL, S.D.P. SR. SEC. 2202 01-ASSISTANCE 0 31,47,832 31,47,832

SCHOOL, LUDHIANA TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

***** -----

TOTAL (MH) 0 31,47,832 31,47,832

***** -----

TOTAL (DD0) 0 31,47,832 31,47,832

PRINCIPAL, S.S.D. MOTI RAM 2235 03-REIMBURSEMEN 19,905 0 19,905

K.M.V., BHATINDA T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	19,905	0	19,905

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	19,905	0 19,905

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, SAHID MAJOR HARDEV	2235	03-REIMBURSEMEN	42,025	0	42,025
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SINGH GOVT. SENIOR SECONDARY

FINSUB0622.TXT					
SCHOOL, GOWARA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		61,930	0	61,930	

TOTAL(DDO)		61,930	0	61,930	
PRINCIPAL, SANT ATAR SINGH G.P.C	2203	01-GOVERNMENT	70,70,541	32,60,539	1,03,31,080
BADBAR		POLYTECHNICS			

TOTAL(MH)		70,70,541	32,60,539	1,03,31,080	

TOTAL(DDO)		70,70,541	32,60,539	1,03,31,080	

PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	01-GOVERNMENT	9,33,856	4,71,628	14,05,484
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SECONDARY SCHOOL, SHAHBAJ PUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	9,33,856	4,71,628	14,05,484
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*****	-----	-----	-----
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TOTAL(DDO)	9,33,856	4,71,628	14,05,484
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PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	30,37,295	15,24,895	45,62,190
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SCHOOL, ARNO

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,37,295	15,24,895	45,62,190

*****	-----	-----	-----
TOTAL(DD0)	30,37,295	15,24,895	45,62,190

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	59,12,444	32,73,984	91,86,428
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHARI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	59,12,444	32,73,984	91,86,428

*****	-----	-----	-----
TOTAL(DD0)	59,12,444	32,73,984	91,86,428

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	23,81,640	11,95,852	35,77,492
SCHOOL, BIJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	23,81,640	11,95,852	35,77,492

*****	-----	-----	-----
TOTAL(DD0)	23,81,640	11,95,852	35,77,492

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	56,50,864	28,91,960	85,42,824
SCHOOL, DAKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	56,50,864	28,91,960	85,42,824

2235	03-REIMBURSEMEN	12,050	0	12,050
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T OF MEDICAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	12,050	0	12,050

*****-----

TOTAL (DDO)	56,62,914	28,91,960	85,54,874
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FINSUB0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	87,33,668	44,47,131	1,31,80,799
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DEVIGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	87,33,668	44,47,131	1,31,80,799

2235	03-REIMBURSEMEN	0	97,969	97,969
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	97,969	97,969

*****	-----	-----	-----
TOTAL(DD0)	87,33,668	45,45,100	1,32,78,768

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	60,39,466	28,11,678	88,51,144
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SCHOOL, GHAGGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

60,39,466

28,11,678

88,51,144

TOTAL(DDO)

60,39,466

28,11,678

88,51,144

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	43,22,971	21,70,883	64,93,854
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, IKOLOHA

FINSUB0622.TXT						
S	PUNJAB	SCHOOL'S SPORTS				
		AND YOUTH				
		SERVICES				
(COLLEGES)						

		TOTAL (MH)	43,22,971	21,70,883	64,93,854	

		TOTAL (DDO)	43,22,971	21,70,883	64,93,854	
PRINCIPAL, SENIOR SECONDARY		2202	01-GOVERNMENT	88,66,414	45,06,600	1,33,73,014
SCHOOL, KHAMANO KALAN			SECONDARY			
			SCHOOL'S SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	592	592
			COUNSELLING			
			40-GUIDANCE AND	0	653	653
			COUNSELLING			

*****		-----		
TOTAL(MH)		88,66,414	45,07,845	1,33,74,259

*****		-----		
TOTAL(DD0)		88,66,414	45,07,845	1,33,74,259

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	39,68,742	20,01,044	59,69,786
SCHOOL, LIBRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		39,68,742	20,01,044	59,69,786

2235	03-REIMBURSEMEN	0	13,383	13,383
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		FINSUB0622.TXT AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	53,74,292	26,38,860	80,13,152
		*****	-----		
		TOTAL(DDO)	93,43,034	46,39,904	1,39,82,938
		*****	-----		
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	24,66,300	12,55,727	37,22,027
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	24,66,300	12,55,727	37,22,027
		*****	-----		
		TOTAL(DDO)	24,66,300	12,55,727	37,22,027

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	27,57,854	14,97,276	42,55,130
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,57,854	14,97,276	42,55,130

2235	03-REIMBURSEMEN	46,868	0	46,868
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	46,868	0	46,868
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TOTAL(DDO)	28,04,722	14,97,276	43,01,998
------------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	16,63,849	8,37,368	25,01,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	16,63,849	8,37,368	25,01,217
-----------	-----------	----------	-----------

TOTAL(DDO)	16,63,849	8,37,368	25,01,217
------------	-----------	----------	-----------

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	43,46,552	21,82,716	65,29,268
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SCHOOL, BHAGI BANDER	FINSUB0622.TXT			
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	1,240	1,240
	COUNSELLING			

	TOTAL(MH)	43,46,552	21,83,956	65,30,508
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	TOTAL(MH)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			45,46,552	21,83,956	67,30,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,SH GURU HARGOBIND GOVT 2202		01-GOVERNMENT	77,85,562	37,81,976	1,15,67,538
		SR SECONDARY MANDI GOBINDGARH		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL (MH)			79,85,562	37,81,976	1,17,67,538

*****		-----		
TOTAL (DD0)		1,23,32,114	59,65,932	1,82,98,046

PRINCIPAL, SHAHEED BABA LAL SINGH 2202	01-GOVERNMENT	40,52,912	20,35,416	60,88,328
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL (MH)		40,52,912	20,35,416	60,88,328

*****		-----		
TOTAL (DD0)		40,52,912	20,35,416	60,88,328

PRINCIPAL, SHEED BHAI MASTI DASS 2202	01-GOVERNMENT	98,58,901	37,51,543	1,36,10,444
GOVT. SECONDARY SCHOOL, LONGOWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

*****				-----		
TOTAL(MH)		98,58,901	37,51,543	1,36,10,444		

2235	03-REIMBURSEMEN	15,305	0	15,305
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)		15,305	0	15,305		

*****					-----		
TOTAL(DDO)					98,74,206	37,51,543	1,36,25,749
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED SARDAR BHAGWAN	2202	01-GOVERNMENT	41,38,680	20,76,684	62,15,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
S	PUNJAB	(GIRLS), LONGOWAL		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					41,38,680	20,76,684	62,15,364

*****					-----		
TOTAL(DDO)					41,38,680	20,76,684	62,15,364

PRINCIPAL,SKSB SENIOR SECONDARY	2202	01-GOVERNMENT	36,36,880	18,17,540	54,54,420
SCHOOL, CHAK KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		36,36,880	18,17,540	54,54,420	
2235	03-REIMBURSEMEN	0	1,37,479	1,37,479	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		0	1,37,479	1,37,479	
*****		-----			
TOTAL (DD0)		36,36,880	19,55,019	55,91,899	
PRINCIPAL, SR. SECONDARY SCHOOL,	2202	01-GOVERNMENT	34,25,224	17,26,416	51,51,640
KHERI NODH SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

COUNSELLING

*****		-----	-----	-----	
TOTAL (MH)		35,22,489	18,12,096	53,34,585	
*****		-----	-----	-----	
TOTAL (DD0)		35,22,489	18,12,096	53,34,585	
REGISTRAR, D.P.I. (SECONDARY EDU) 2202		01-DIRECTION	5,64,63,002	2,92,66,548	8,57,29,550
PUNJAB		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL (MH)		5,64,63,002	2,92,66,548	8,57,29,550	
*****		-----	-----	-----	
TOTAL (DD0)		5,64,63,002	2,92,66,548	8,57,29,550	
*****		-----	-----	-----	
TOTAL (CC0)		7,53,96,71,395	3,77,16,26,916	11,31,12,98,311	

TOTAL(DEPT)

12,87,63,64,1875,81,33,10,90618,68,96,75,093

PUBLICCHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER, (RWS)PUBLIC223501-DEPOSIT020,00020,000

WORKS (B & WORKS, PUNJABHEALTH DIVISION FEROZEPURLINKED

R)INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	02-EX-GRATIA	0	2,00,000	2,00,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	8,402	2,28,613	2,37,015
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,402	4,48,613	4,57,015

*****	-----	-----	-----
TOTAL(DDO)	8,402	4,48,613	4,57,015

EXECUTIVE ENGINEER,RURAL ROADS	2235	03-REIMBURSEMEN	4,60,983	94,325	5,55,308
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DIVISION PWD B&R,FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	25,177	0	25,177
THE POOR			
09-INTEGRATED	1,09,613	0	1,09,613
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
39-CREATION OF	4,00,000	0	4,00,000
VICTIM			
COMPENSATION			
FUND			

***** -----

TOTAL(MH)	9,95,773	94,325	10,90,098
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***** -----

TOTAL(DDO)	9,95,773	94,325	10,90,098
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FINSUB0622.TXT
PENSIONERS

*****		-----		
TOTAL(MH)		0	33,915	33,915
4059	01-DEVELOPMENT	38,45,784	20,50,934	58,96,718
OF MANDIES				
*****		-----		
TOTAL(MH)		38,45,784	20,50,934	58,96,718
*****		-----		
TOTAL(DDO)		38,45,784	20,84,849	59,30,633
ENGINEER INCHARGE GOVT.AGRO	3053	01-MAINTENANCE	0	18,386
ENGME. OVERHAULING WORKSHOP		OF AIR CRAFT		
AERODROME, PATIALA				
*****		-----		
TOTAL(MH)		0	18,386	18,386

TOTAL (DDO)	0	18,386	18,386
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EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	1,02,94,681	50,89,933	1,53,84,614
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WORKS DIVISION NO-II, PWD (B&R)

TOTAL (MH)	1,02,94,681	50,89,933	1,53,84,614
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GOVERNMENT OF PUNJAB	Page 1768
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	1,02,94,681	50,89,933	1,53,84,614
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WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	34,78,524	16,97,009	51,75,533
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WORKS DIVISION HORTICULTURE, PWD

(B&R), LUDHIANA

*****	-----	-----	-----
TOTAL(MH)	1,37,73,205	67,86,942	2,05,60,147

*****	-----	-----	-----
TOTAL(DD0)	1,37,73,205	67,86,942	2,05,60,147

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	29,90,684	15,80,082	45,70,766
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WORKS DIVISION-1 PWD

(B&R), LUDHIANA

*****	-----	-----	-----
TOTAL(MH)	29,90,684	15,80,082	45,70,766

*****	-----	-----	-----
TOTAL(DD0)	29,90,684	15,80,082	45,70,766

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	7,64,806	4,40,792	12,05,598
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WORKS DIVISION-3 PWD

(B&R), LUDHIANA

*****	-----	-----	-----
TOTAL(MH)	7,64,806	4,40,792	12,05,598

*****	-----	-----	-----
TOTAL(DD0)	7,64,806	4,40,792	12,05,598

EXECUTIVE ENGINEER, CONSTRUCTION	3054	02-STATE	0	40,35,751	40,35,751
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DIVISION NO-1, PWD

HIGHWAYS

(B&R), LUDHIANA

*****	-----	-----	-----
TOTAL(MH)	0	40,35,751	40,35,751

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			0	40,35,751	40,35,751
		EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	63,55,293	31,61,974	95,17,267
		DIVISION PWD (B&R), LUDHIANA					
				11-INDUSTRIAL	0	6,29,260	6,29,260
				TRAINING			
				19-ELECTRICAL	8,09,809	10,64,559	18,74,368
				OPERATIONAL			
				WORKS			

		TOTAL (MH)			71,65,102	88,91,544	1,60,56,646

TOTAL (DD0)	71,65,102	88,91,544	1,60,56,646
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EXECUTIVE ENGINEER, MECHANICAL	2059	01-DIRECTION	44,35,830	22,38,883	66,74,713
DIVISION, PWD (B&R),					
PUNJAB,PATIALA					

11-INDUSTRIAL	0	1,17,497	1,17,497
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TRAINING

19-ELECTRICAL	7,61,611	0	7,61,611
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OPERATIONAL

WORKS

TOTAL (MH)	51,97,441	23,56,380	75,53,821
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2235	03-REIMBURSEMEN	30,550	13,000	43,550
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	30,550	13,000	43,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			52,27,991	23,69,380	75,97,371
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	1,13,46,895	55,16,893	1,68,63,788
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DIVISION B&R, SANGRUR

FINSUB0622.TXT

TOTAL(MH)

1,13,77,445

55,29,893

1,69,07,338

TOTAL(DDO)

1,65,74,886

78,86,273

2,44,61,159

EXECUTIVE ENGINEER, PROVINCIAL

2059

01-DIRECTION

1,34,72,944

67,20,252

2,01,93,196

DIVISION PWD (B&R), LUDHIANA

TOTAL(MH)

1,34,72,944

67,20,252

2,01,93,196

2235

03-REIMBURSEMEN

5,63,418

1,55,198

7,18,616

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB0622.TXT					

TOTAL(MH)		5,63,418	1,55,198	7,18,616	

TOTAL(DDO)		1,40,36,362	68,75,450	2,09,11,812	
EXECUTIVE ENGINEER, RURAL WORKS	2235	03-REIMBURSEMEN	1,59,985	24,355	1,84,340
DIVISION SIRHIND,FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		1,59,985	24,355	1,84,340	

GOVERNMENT OF PUNJAB					
Page 1771					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			1,59,985	24,355	1,84,340
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2235	03-REIMBURSEMEN	11,450	0	11,450
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD(B&R), PUNJAB,NABHA		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL (MH)			1,71,435	24,355	1,95,790

		TOTAL (DD0)			1,71,435	24,355	1,95,790
		EXECUTIVE ENGINEER,, CENTRAL	2059	01-DIRECTION	41,38,085	22,52,587	63,90,672
		WORKS DIVISION					

FINSUB0622.TXT

* * * * *

TOTAL (MH)

41,38,085

22,52,587

63, 90, 672

TOTAL (DDO)

41,38,085

22,52,587

63, 90, 672

EXECUTIVE ENGINEER,, CENTRAL

2059

01-DIRECTION

42,27,887

20,03,485

62, 31, 372

WORKS DIVISION, PWD (B&R)

* * * * *

TOTAL (MH)

42,27,887

20,03,485

62, 31, 372

TOTAL (DDO)

42,27,887

20,03,485

62, 31, 372

EXECUTIVE ENGINEER,, PROVINCIAL

2059

01-DIRECTION

67,18,659

31, 91, 318

99,09,977

DIVISION

02-DEBIT TO

1,03,728

54,265

1,57,993

MISCELLANEOUS

ADVANCE

04-CREDIT TO0-3,86,911-3,86,911

MISCELLANEOUS

ADVANCE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		68,22,387	28,58,672	96,81,059

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2235	03-REIMBURSEMEN	0	53,653	53,653
WORKS (B &	WORKS, PUNJAB	DIVISION		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		68,22,387	29,12,325	97,34,712

*****		-----		
TOTAL (DD0)		68,22,387	29,12,325	97,34,712

EXECUTIVE ENGINEER,,RURAL WORKS	2059	02-DEBIT TO	1,26,604	0	1,26,604
DIVISION		MISCELLANEOUS			
		ADVANCE			

*****		-----		
TOTAL (MH)		1,26,604	0	1,26,604

*****		-----		
TOTAL (DD0)		1,26,604	0	1,26,604

EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	63,27,502	34,34,720	97,62,222
WORKS DIVISION	NO-I ,PWD (B&R)				

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TOTAL(MH)	63,27,502	34,34,720	97,62,222
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TOTAL(DDO)	63,27,502	34,34,720	97,62,222
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	36,64,461	22,86,899	59,51,360
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DIVISION NO 2, PWD (B&R)

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TOTAL(MH)	36,64,461	22,86,899	59,51,360
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*****	-----	-----	-----
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TOTAL(DDO)	36,64,461	22,86,899	59,51,360
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FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	01-DIRECTION	1,06,14,863	50,00,712	1,56,15,575
WORKS (B &	WORKS, PUNJAB	DIVISION PB.PWD (B&R) PATIALA					
R)		AT SANGRUR					

TOTAL(MH)					1,06,14,863	50,00,712	1,56,15,575
			2235	03-REIMBURSEMEN	3,91,185	0	3,91,185
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					3,91,185	0	3,91,185

TOTAL(DDO)					1,10,06,048	50,00,712	1,60,06,760

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	58,45,961	29,67,364	88,13,325
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DIVISION PWD B&R ,MOHALI

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TOTAL(MH)	58,45,961	29,67,364	88,13,325
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TOTAL(DD0)	58,45,961	29,67,364	88,13,325
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	37,54,375	18,83,328	56,37,703
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DIVISION, PWD B&R, JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)	37,54,375	18,83,328	56,37,703
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3054	01-NATIONAL	0	8,97,920	8,97,920
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HIGHWAYS

*****	-----	-----	-----
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TOTAL(MH)	0	8,97,920	8,97,920
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TOTAL(DDO)	37,54,375	27,81,248	65,35,623
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2235	04-LEGAL AID TO	43,086	0	43,086
WORKS (B & R)	WORKS, PUNJAB	DIVISION, FEROZEPUR		THE POOR			

TOTAL(MH)	43,086	0	43,086
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TOTAL(DDO)	43,086	0	43,086
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EXECUTIVE ENGINEER, CONST.	2059	01-DIRECTION	57,10,854	30,01,812	87,12,666
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DIVISION NO.1, PWD B&R,

KAPURTHALA

*****	-----	-----	-----
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TOTAL(MH)	57,10,854	30,01,812	87,12,666
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TOTAL(DDO)	57,10,854	30,01,812	87,12,666
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EXECUTIVE ENGINEER, CONST.DIVN.	2059	01-DIRECTION	54,62,751	26,69,064	81,31,815
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NO.2, JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)	54,62,751	26,69,064	81,31,815
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TOTAL(DDO)	54,62,751	26,69,064	81,31,815
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	89,51,648	43,34,239	1,32,85,887
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DIVION PUNJAB PWD B&R SIRHIND

*****	-----	-----	-----
TOTAL(MH)	89,51,648	43,34,239	1,32,85,887

*****	-----	-----	-----
TOTAL(DDO)	89,51,648	43,34,239	1,32,85,887

EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMEN	1,12,218	0	1,12,218
DIVISION NO. 2, PWD B&R,		T OF MEDICAL			
KAPURTHALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,12,218	0	1,12,218

*****	-----	-----	-----
TOTAL(DDO)	1,12,218	0	1,12,218

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	46,77,889	23,95,707	70,73,596
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1 P.W.D. (B&R)					
R)		FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	46,77,889	23,95,707	70,73,596

*****	-----	-----	-----
TOTAL(DDO)	46,77,889	23,95,707	70,73,596

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	82,01,822	40,06,204	1,22,08,026
DIVISION NO.1 PUNJAB P.W.D (B&R)					
AMRITSAR					

*****			-----		
TOTAL(MH)			82,01,822	40,06,204	1,22,08,026

*****			-----		
TOTAL(DDO)			82,01,822	40,06,204	1,22,08,026

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	63,56,944	31,56,254	95,13,198
DIVISION NO.1 PWD B&R, JALANDHAR					

*****			-----		
TOTAL(MH)			63,56,944	31,56,254	95,13,198

*****			-----		
TOTAL(DDO)			63,56,944	31,56,254	95,13,198

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	74,90,229	36,61,994	1,11,52,223
DIVISION NO.2, PUNJAB PWD (B&R)					

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TOTAL(MH)	74,90,229	36,61,994	1,11,52,223
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	74,90,229	36,61,994	1,11,52,223
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	04-CREDIT TO	-30,73,294	-8,52,483	-39,25,777
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI		MISCELLANEOUS			
R)				ADVANCE			

TOTAL(MH)	44,16,935	28,09,511	72,26,446
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TOTAL (DD0)	FINSUB0622.TXT	44,16,935	28,09,511	72,26,446
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,00,55,606	50,14,545	1,50,70,151
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DIVISION NO.II PB P.W.D(B&R)

AMRITSAR

*****	-----	-----	-----
TOTAL (MH)	1,00,55,606	50,14,545	1,50,70,151

*****	-----	-----	-----
TOTAL (DD0)	1,00,55,606	50,14,545	1,50,70,151

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	57,67,735	28,49,862	86,17,597
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DIVISION NO.II PUNJAB P.W.D(B&R)

FEROZEPUR-II

*****	-----	-----	-----
TOTAL (MH)	57,67,735	28,49,862	86,17,597

*****	-----	-----	-----
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TOTAL (DD0)	FINSUB0622.TXT	57,67,735	28,49,862	86,17,597
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	31,22,906	15,70,649	46,93,555
DIVISION PB PWD (B&R),					

*****	-----	-----	-----
TOTAL (MH)	31,22,906	15,70,649	46,93,555

2235	03-REIMBURSEMEN	1,11,946	1,32,362	2,44,308
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0622.TXT							
*****					-----		
TOTAL(MH)					1,11,946	1,32,362	2,44,308
*****					-----		
TOTAL(DDO)					32,34,852	17,03,011	49,37,863
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	71,75,098	33,26,493	1,05,01,591
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),					
R)		MALERKOTLA					
*****					-----		
TOTAL(MH)					71,75,098	33,26,493	1,05,01,591
*****					-----		
TOTAL(DDO)					71,75,098	33,26,493	1,05,01,591
EXECUTIVE ENGINEER, CONSTRUCTION					71,13,510	35,96,993	1,07,10,503
DIVISION PB PWD B&R, MOGA							
02-DEBIT TO					0	29,170	29,170

MISCELLANEOUS

ADVANCE

*****				-----
TOTAL(MH)				
		71,13,510	36,26,163	1,07,39,673

2235	03-REIMBURSEMEN	0	35,132	35,132
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----
TOTAL(MH)				
		0	35,132	35,132

*****				-----
TOTAL(DDO)				
		71,13,510	36,61,295	1,07,74,805

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	69,03,658	35,64,104	1,04,67,762
DIVISION PB PWD B&R, MUKERIAN					

*****	-----	-----	-----
TOTAL(MH)	69,03,658	35,64,104	1,04,67,762

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	3054	02-STATE	0	4,10,867	4,10,867
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN		HIGHWAYS			
R)							

*****	-----	-----	-----
TOTAL(MH)	0	4,10,867	4,10,867

*****	-----	-----	-----
TOTAL(DDO)	69,03,658	39,74,971	1,08,78,629

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	66,58,726	33,18,500	99,77,226
DIVISION PB PWD(B&R) , BARNALA					

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TOTAL(MH)	66,58,726	33,18,500	99,77,226
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	14,145	0	14,145
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,121	0	2,121
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	16,266	2,00,000	2,16,266

*****	-----	-----	-----
TOTAL(DDO)	66,74,992	35,18,500	1,01,93,492

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,23,90,752	58,45,828	1,82,36,580
DIVISION PB. PWD B&R					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,23,90,752	58,45,828	1,82,36,580

PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)	1,23,90,752	58,45,828	1,82,36,580
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,26,84,203	60,75,785	1,87,59,988
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DIVISION PUNJAB P.W.D. (B&R)

ROPAR

11- INDUSTRIAL	0	10,89,619	10,89,619
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TRAINING

* * * * *

TOTAL (MH)	2,50,74,955	1,30,11,232	3,80,86,187
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TOTAL (DDO)	2,50,74,955	1,30,11,232	3,80,86,187
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	70,35,673	35,46,049	1,05,81,722
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DIVISION PWD B&R PUNJAB,

MUKATSAR

FINSUB0622.TXT

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TOTAL(MH) 70,35,673 35,46,049 1,05,81,722

2235 03-REIMBURSEMEN 4,20,998 0 4,20,998

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 4,20,998 0 4,20,998

***** -----

TOTAL(DD0) 74,56,671 35,46,049 1,10,02,720

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 93,39,075 45,90,596 1,39,29,671

DIVISION PWD B&R,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		93,39,075	45,90,596	1,39,29,671

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				04-LEGAL AID TO	5,73,046	0	5,73,046
				THE POOR			

***** -----

TOTAL(MH) 1,01,12,121 45,90,596 1,47,02,717

5054 47-CONSTRUCTION 0 60,13,101 60,13,101

OF ROADS AND

BRIDGES

***** -----

TOTAL(MH) 0 60,13,101 60,13,101

***** -----

TOTAL(DD0) 1,01,12,121 1,06,03,697 2,07,15,818

EXECUTIVE ENGINEER,CONSTRUCTION 2059 01-DIRECTION 88,46,728 43,70,856 1,32,17,584

DIVISION, PB PWD B&R, NABHA

***** -----

TOTAL(MH) 88,46,728 43,70,856 1,32,17,584

2235 02-EX-GRATIA 2,00,000 0 2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	35,913	44,849	80,762
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

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TOTAL(MH)	2,35,913	44,849	2,80,762
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*****					-----		
TOTAL(DD0)					90,82,641	44,15,705	1,34,98,346
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	97,74,720	50,41,697	1,48,16,417
WORKS (B &	WORKS, PUNJAB	DIVISION-1, PWD B&R, MOHALI					
R)							

*****					-----		
TOTAL (MH)					97,74,720	50,41,697	1,48,16,417

*****					-----		
TOTAL (DD0)					97,74,720	50,41,697	1,48,16,417

EXECUTIVE ENGINEER, DRAINAGE	2235	01-OLD AGE	4,869	0	4,869
DIVISION(PROVINCIAL DIVISION)		PENSIONS			

03-REIMBURSEMEN	55,336	1,33,300	1,88,636
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	60,205	1,33,300	1,93,505

*****	-----	-----	-----
TOTAL (DDO)	60,205	1,33,300	1,93,505

EXECUTIVE ENGINEER,ELECTRIC	2059	01-DIRECTION	61,23,430	30,92,616	92,16,046
DIVISION ,PWD (B&R)					

11-INDUSTRIAL	0	19,29,531	19,29,531
TRAINING			

19-ELECTRICAL	7,42,000	8,22,922	15,64,922
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL (MH)	68,65,430	58,45,069	1,27,10,499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			68,65,430	58,45,069	1,27,10,499
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	85,88,122	42,85,647	1,28,73,769
DIVISION, PUNJAB PWD B&R					
CHANDIGARH					
		11-INDUSTRIAL	0	1,97,16,912	1,97,16,912
		TRAINING			

FINSUB0622.TXT					
19-ELECTRICAL			64,06,713	1,08,83,803	1,72,90,516
OPERATIONAL					
WORKS					
*****			-----	-----	-----
TOTAL(MH)			2,18,60,265	4,07,31,431	6,25,91,696
*****			-----	-----	-----
TOTAL(DD0)			2,18,60,265	4,07,31,431	6,25,91,696
EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	87,43,128	58,45,889	1,45,89,017
DIVISION NO.1 PB.PWD B&R					
11- INDUSTRIAL			0	4,44,267	4,44,267
TRAINING					
19-ELECTRICAL			30,29,819	10,56,737	40,86,556
OPERATIONAL					
WORKS					
*****			-----	-----	-----
TOTAL(MH)			1,17,72,947	73,46,893	1,91,19,840

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,634	0	10,634
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				10,634	2,00,000	2,10,634	

*****				-----			
TOTAL(DDO)				1,17,83,581	75,46,893	1,93,30,474	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2235	03-REIMBURSEMEN	63,182	5,000	68,182
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, PATIALA		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				63,182	5,000	68,182	

3054	02-STATE			0	1,47,686	1,47,686	
	HIGHWAYS						

*****				-----			
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FINSUB0622.TXT					
TOTAL(MH)		0	1,47,686	1,47,686	

TOTAL(DDO)		63,182	1,52,686	2,15,868	
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EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	41,72,439	21,01,598	62,74,037
DIVISION SANGRUR (EALIER NO 2					
PATIALA)					

11-INDUSTRIAL	0	33,063	33,063	
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TRAINING

19-ELECTRICAL	12,31,320	4,84,673	17,15,993	
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OPERATIONAL

WORKS

TOTAL(MH)		54,03,759	26,19,334	80,23,093	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			54,03,759	26,19,334	80,23,093
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2235	02-EX-GRATIA	0	1,00,000	1,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD BR.		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	18,940	0	18,940
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0622.TXT

* * * * *

TOTAL (MH)

54,22,699

27,19,334

81,42,033

TOTAL (DDO)

54,22,699

27, 19, 334

81,42,033

EXECUTIVE ENGINEER, HORTICULTURE 2059

01-DIRECTION

38, 22, 324

18,73,327

56, 95, 651

DIVISION, PWD B&R

19-ELECTRICAL

11, 39, 359

5,77,589

17,16,948

OPERATIONAL

WORKS

* * * * *

TOTAL (MH)

49,61,683

24,50,916

74,12,599

* * * * *

TOTAL (DDO)

49,61,683

24,50,916

74,12,599

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	1,08,73,103	53,62,000	1,62,35,103
DIVISION NO-I, PWD (B&R)					

11-INDUSTRIAL	0	18,92,391	18,92,391
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TRAINING

*****	-----	-----	-----
TOTAL(MH)	1,08,73,103	72,54,391	1,81,27,494

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,08,73,103	72,54,391	1,81,27,494
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	92,92,228	46,58,474	1,39,50,702
DIVISION PWD B&R					

02-DEBIT TO	-177	0	-177
MISCELLANEOUS			
ADVANCE			

*****	-----		
TOTAL(MH)	2,01,65,154	1,19,12,865	3,20,78,019

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	2,58,748	0	2,58,748
T OF MEDICAL			
CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	4,58,748	0		4,58,748

*****	-----			
TOTAL(DD0)	2,06,23,902	1,19,12,865		3,25,36,767

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DEBIT TO	0	-7	-7
DIVISION - I, PWD B&R, PATIALA		STOCK			
		01-DIRECTION	1,83,54,283	95,14,168	2,78,68,451
		02-DEBIT TO	9	0	9
		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	-1,51,220	0	-1,51,220
		MISCELLANEOUS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVANCE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	11-INDUSTRIAL	0	25,78,650	25,78,650
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		TRAINING			
R)							

19-ELECTRICAL	3,77,708	2,10,993	5,88,701
OPERATIONAL			
WORKS			

*****-----

TOTAL(MH)	1,85,80,780	1,23,03,804	3,08,84,584
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2235	03-REIMBURSEMEN	0	9,35,750	9,35,750
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		0	9,35,750	9,35,750

3054	05-EXPENDITURE	0	36,76,943	36,76,943
RELATED TO				
COURT CASES OF				
MISCELLANEOUS				
LAND				
ACQUISITION,				
ARBITRATION ETC				

*****		-----		
TOTAL(MH)		0	36,76,943	36,76,943

*****		-----		
TOTAL(DD0)		1,85,80,780	1,69,16,497	3,54,97,277

EXECUTIVE ENGINEER,PROVINCIAL	2059	01-DIRECTION	39,05,000	19,63,501	58,68,501
DIVISION PB PWD (B&R), NAWAN					

SHAHAR

*****	-----	-----	-----
TOTAL (MH)	39,05,000	19,63,501	58,68,501

*****	-----	-----	-----
TOTAL (DDO)	39,05,000	19,63,501	58,68,501

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	1,21,89,702	64,93,940	1,86,83,642
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R					
R)		CHANDIGARH					

11-INDUSTRIAL	0	2,55,00,573	2,55,00,573
TRAINING			

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19-ELECTRICAL		1,05,06,354	50,83,968	1,55,90,322	
OPERATIONAL					
WORKS					
*****		-----			
TOTAL(MH)		2,66,01,056	3,90,41,982	6,56,43,038	
3054	04-MAINTENANCE	0	3,75,00,000	3,75,00,000	
OF ROADS UNDER					
PRADHAN MANTRI					
GRAM SADAK					
YOJANA					
*****		-----			
TOTAL(MH)		0	3,75,00,000	3,75,00,000	
*****		-----			
TOTAL(DDO)		2,66,01,056	7,65,41,982	10,31,43,038	
EXECUTIVE ENGINEER,PROVISIONAL	2235	03-REIMBURSEMEN	1,39,626	43,976	1,83,602
DIVISION PWD (B&R)					
T OF MEDICAL					

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		1,39,626	43,976	1,83,602
*****		-----		
TOTAL(DD0)		1,39,626	43,976	1,83,602

EXECUTIVE ENGINEER,PROVISIONAL	2235	02-EX-GRATIA	0	1,00,000	1,00,000
DIVISION PWD B&R BRANCH		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HARNESS

TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	0	1,00,000	1,00,000
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	03-REIMBURSEMEN	5,790	1,03,308	1,09,098
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, JALANDHAR		T OF MEDICAL
R)				CHARGES TO
				PUNJAB
				GOVERNMENT
				PENSIONERS

TOTAL(MH)	5,790	1,03,308	1,09,098
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*****						-----					
TOTAL (DDO)				5,790		1,03,308		1,09,098			

EXECUTIVE ENGINEER,PWD (B&R)	2235	03-STATE SOCIAL	50,80,500	0	50,80,500
BUILDINGS, DIVISION NO. 2,		ASSISTANCE			
FARIDKOT		PROGRAMME			

*****						-----					
TOTAL (MH)				50,80,500		0		50,80,500			

*****						-----					
TOTAL (DDO)				50,80,500		0		50,80,500			

EXECUTIVE ENGINEER,PWD (B&R)	2235	04-STATE SOCIAL	33,22,500	0	33,22,500
ROADS, FARIDKOT		ASSISTANCE			
		PROGRAMME			

*****						-----					
TOTAL (MH)				33,22,500		0		33,22,500			

TOTAL (DD0)	33,22,500	0	33,22,500
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EXECUTIVE ENGINEER,ROAD AND	2059	02-DEBIT TO	4,85,863	900	4,86,763
BRIDGES DIVISION,PWD (B&R)		MISCELLANEOUS			
		ADVANCE			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROAD AND	2059	04-CREDIT TO	-2,07,939	0	-2,07,939
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)		MISCELLANEOUS			
R)				ADVANCE			

TOTAL (MH)	2,77,924	900	2,78,824
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TOTAL(DDO)			2,77,924	900	2,78,824
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EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,314	0	20,314
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TOTAL(MH)			20,314	0	20,314
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TOTAL(DDO)			20,314	0	20,314
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EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,28,124	0	1,28,124
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PENSIONERS

*****	-----			
TOTAL(MH)	1,28,124	0		1,28,124

*****	-----			
TOTAL(DDO)	1,28,124	0		1,28,124

EXECUTIVE ENGINEER,ROADS AND	2235	03-REIMBURSEMEN	0	8,420	8,420
BRIDGES DIVISION PWD B&R,		T OF MEDICAL			
KAPURTHALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	0	8,420		8,420

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			0	8,420	8,420
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER,RURAL WORKS	2235	03-REIMBURSEMEN	0	10,590	10,590
DIVISION PWD B&R, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****					-----		
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TOTAL(MH)			0	19,010	19,010
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*****					-----		
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TOTAL(DDO)			0	19,010	19,010
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EXECUTIVE ENGINEER,RURAL WORKS	2235	03-REIMBURSEMEN	25,977	0	25,977
DIVISION, PWD, B&R, MUKATSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			25,977	0	25,977
	3054	02-STATE	0	30,15,921	30,15,921
		HIGHWAYS			
*****			-----		
TOTAL(MH)			0	30,15,921	30,15,921
*****			-----		
TOTAL(DDO)			25,977	30,15,921	30,41,898

REGISTRAR,,0/0 ESTATE OFFICER	2059	01-DIRECTION	3,04,104	1,52,052	4,56,156
CUM DIRECTOR LAND RECORD PWD					
B&R, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	3,04,104	1,52,052	4,56,156

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			3,04,104	1,52,052	4,56,156
WORKS (B & WORKS, PUNJAB							
R)							

REGISTRAR,C/O CHIEF ENGINEER	2059	01-DIRECTION	5,37,87,705	2,60,33,642	7,98,21,347
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PUNJAB PWD(B&R)BRANCH,PATIALA		FINSUB0622.TXT			
		*****	-----		
TOTAL(MH)			5,40,91,809	2,61,85,694	8,02,77,503
		*****	-----		
TOTAL(DDO)			5,40,91,809	2,61,85,694	8,02,77,503
SUPERINTAENDING ENGINEER,	2059	01-DIRECTION	27,08,110	10,61,879	37,69,989
CONSTRUCTION CIRCLE,SANGRUR					
		*****	-----		
TOTAL(MH)			27,08,110	10,61,879	37,69,989
		*****	-----		
TOTAL(DDO)			27,08,110	10,61,879	37,69,989
SUPERINTENDENT ENGINEER,AMRITSAR	2059	01-DIRECTION	32,32,960	16,56,329	48,89,289
CIRCLE, PWD (B&R)					

TOTAL(MH)

32,32,960

16,56,329

48,89,289

2071

01-PENSION AND

3,14,272

1,57,136

4,71,408

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

3,14,272

1,57,136

4,71,408

TOTAL(DDO)

35,47,232

18,13,465

53,60,697

SUPERINTENDENT ENGINEER,CENTRAL

2059

01-DIRECTION

24,27,801

11,33,962

35,61,763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKS CIRCLE, PWD (B&R)							

TOTAL(MH)				24,27,801	11,33,962	35,61,763	

TOTAL(DDO)				24,27,801	11,33,962	35,61,763	
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	01-DIRECTION	27,22,255	13,32,049	40,54,304
WORKS (B & WORKS, PUNJAB		ENGG.,CONSTRUCTION CIRCLE					
R)		PB.P.W.D.(B&R)					

TOTAL(MH)				27,22,255	13,32,049	40,54,304	

TOTAL(DDO)				27,22,255	13,32,049	40,54,304	
SUPERINTENDING ENGINEER,		2059	01-DIRECTION	33,39,303	18,96,425	52,35,728	

ELECTRICAL CIRCLE

(SOUTH),PATIALA

*****		-----		
TOTAL(MH)		33,39,303	18,96,425	52,35,728

2235	03-REIMBURSEMEN	28,860	1,12,626	1,41,486
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		28,860	1,12,626	1,41,486

*****		-----		
TOTAL(DDO)		33,68,163	20,09,051	53,77,214

SUPERINTENDING ENGINEER,	2059	01-DIRECTION	27,82,331	14,02,400	41,84,731
MECHANICAL CIRCLE, PWD (B&R),					

PUNJAB,PATIALA

*****	-----	-----	-----
TOTAL(MH)	27,82,331	14,02,400	41,84,731

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
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WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)	27,82,331	14,02,400	41,84,731
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SUPERINTENDING ENGINEER,, CENTRAL 2059	01-DIRECTION	26,04,355	12,46,760	38,51,115
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WORKS CIRCLE, FEROZEPUR

TOTAL(MH)	53,86,686	26,49,160	80,35,846
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TOTAL(DDO)	53,86,686	26,49,160	80,35,846
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SUPERINTENDING	2059	01-DIRECTION	23,82,191	8,16,204	31,98,395
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ENGINEER,,CONSTRUCTION CIRCLE

B&R

*****	-----	-----	-----
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TOTAL(MH)	23,82,191	8,16,204	31,98,395
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TOTAL(DDO)	23,82,191	8,16,204	31,98,395
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SUPERINTENDING	2059	01-DIRECTION	27,76,132	17,02,825	44,78,957
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ENGINEER,,CONSTRUCTION CIRCLE,

PWD, B&R FDK

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TOTAL(MH)	27,76,132	17,02,825	44,78,957
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TOTAL(DDO)	27,76,132	17,02,825	44,78,957
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SUPERINTENDING	2059	01-DIRECTION	29,19,607	14,17,599	43,37,206
ENGINEER,, CONSTRUCTION DIVISION					
NO - II, PB PWD(B&R), PTL.					

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TOTAL(MH)	29,19,607	14,17,599	43,37,206
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2235	03-REIMBURSEMEN	26,354	1,78,257	2,04,611
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GOVERNMENT OF PUNJAB	Page 1794
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 26,354 1,78,257 2,04,611

***** -----

TOTAL(DD0) 29,45,961 15,95,856 45,41,817

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	01-DIRECTION	21,93,704	12,84,771	34,78,475
WORKS (B &	WORKS, PUNJAB	ENGINEER,,PATHANKOT CIRCLE PWD					
R)		B&R PATHANKOT					

***** -----

TOTAL(MH) 21,93,704 12,84,771 34,78,475

***** -----

TOTAL(DD0) 21,93,704 12,84,771 34,78,475

SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	31,02,222	14,49,013	45,51,235
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WORKS CIRCLE, LUDHIANA,LUDHIANA

*****	-----	-----	-----
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TOTAL(MH)	31,02,222	14,49,013	45,51,235
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TOTAL(DDO)	31,02,222	14,49,013	45,51,235
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SUPERINTENDING	2059	01-DIRECTION	32,21,398	15,86,938	48,08,336
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ENGINEER,CONSTRUCTION CIRCLE NO

II, PB PWD B&R,

*****	-----	-----	-----
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TOTAL(MH)	32,21,398	15,86,938	48,08,336
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TOTAL(DDO)	32,21,398	15,86,938	48,08,336
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SUPERINTENDING 2059 01-DIRECTION 29,49,722 11,74,107 41,23,829

ENGINEER,CONSTRUCTION CIRCLE

NO.1 PWD B&R, JALANDHAR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 29,49,722 11,74,107 41,23,829

***** -----

TOTAL(DDO) 29,49,722 11,74,107 41,23,829

PUBLIC CHIEF ENGINEER, PUBLIC SUPERINTENDING 2059 01-DIRECTION 35,18,892 17,33,824 52,52,716

WORKS (B & WORKS, PUNJAB ENGINEER,CONSTRUCTION CIRCLE

R) PUNJAB P.W.D (B&R) BHATINDA.

TOTAL(MH)	35,18,892	17,33,824	52,52,716
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TOTAL(DD0)	35,18,892	17,33,824	52,52,716
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SUPERINTENDING	2059	01-DIRECTION	23,44,210	12,55,772	35,99,982
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ENGINEER, CONSTRUCTION CIRCLE,

PUNJAB PWD (B&R)

TOTAL(MH)	23,44,210	12,55,772	35,99,982
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TOTAL(DD0)	23,44,210	12,55,772	35,99,982
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SUPERINTENDING	2059	01-DIRECTION	43,10,587	19,01,867	62,12,454
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ENGINEER, CONSTRUCTION CIRCLE,

PWD B&R CHANDIGARH

TOTAL(MH)	43,10,587	19,01,867	62,12,454
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TOTAL(DDO)	43,10,587	19,01,867	62,12,454
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SUPERINTENDING	2059	01-DIRECTION	11,91,700	4,92,570	16,84,270
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ENGINEER,ELECTRICAL CIRCLE, PWD

B&R CHANDIGARH

TOTAL(MH)	11,91,700	4,92,570	16,84,270
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****
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WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)	11,91,700	4,92,570	16,84,270
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SUPERINTENDING ENGINEER,PATIALA 2059	01-DIRECTION	23,18,470	14,62,124	37,80,594
CIRCLE,PB PWD(B &				
R)PTL.,PATIALA CIRCLE, PWD B & R				

*****	-----	-----	-----
TOTAL(MH)	35,10,170	19,54,694	54,64,864

*****	-----	-----	-----
TOTAL(DDO)	35,10,170	19,54,694	54,64,864

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	01-DIRECTION	37,44,916	18,62,728	56,07,644
JALANDHAR,PUNJAB PWD B&R BRANCH,				
JALANDHAR CANTT				

11-INDUSTRIAL	0	50,387	50,387
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19-ELECTRICAL	5,21,914	5,09,759	10,31,673
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL(MH)	42,66,830	24,22,874	66,89,704

*****	-----	-----	-----
TOTAL(DD0)	42,66,830	24,22,874	66,89,704

XEN,, PROVINCIAL DIVISION, PWD	2059	01-DIRECTION	88,66,103	44,63,327	1,33,29,430
(B&R)					

*****	-----	-----	-----
TOTAL(MH)	88,66,103	44,63,327	1,33,29,430

*****	-----	-----	-----
TOTAL(DD0)	88,66,103	44,63,327	1,33,29,430

XEN,,CENTRAL WORKS DIVISION

2059

01-DIRECTION

60,41,681

30,50,066

90,91,747

ABOHAR PWD B&R FERROZEPUR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

TOTAL (MH)

60,41,681

30,50,066

90,91,747

TOTAL (DDO)

60,41,681

30,50,066

90,91,747

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,, CENTRAL WORKS DIVISION PWD	2059	01-DIRECTION	29, 21, 526	14, 69, 997	43, 91, 523
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WORKS (B & WORKS, PUNJAB B&R, PATHANKOT

R)

* * * * *

		FINSUB0622.TXT			
		TOTAL(MH)	29,21,526	14,69,997	43,91,523
		3054	02-STATE	0	55,03,960
					55,03,960
			HIGHWAYS		
		*****	-----	-----	-----
		TOTAL(MH)	0	55,03,960	55,03,960
		*****	-----	-----	-----
		TOTAL(DD0)	29,21,526	69,73,957	98,95,483
XEN,,CENTRAL WORKS DIVISION,		2059	01-DIRECTION	46,53,318	24,84,666
					71,37,984
FEROZEPUR					
		*****	-----	-----	-----
		TOTAL(MH)	46,53,318	24,84,666	71,37,984
		3054	02-STATE	0	79,57,944
					79,57,944
			HIGHWAYS		

TOTAL(MH)079,57,94479,57,944

TOTAL(DDO)46,53,3181,04,42,6101,50,95,928

XEN,,ELECTRICAL DIVISION, PWD205901-DIRECTION48,53,47326,54,50575,07,978
(B&R)

11-INDUSTRIAL023,45,16323,45,163

TRAINING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	2059	19-ELECTRICAL	9,57,418	3,32,484	12,89,902
WORKS (B &	WORKS, PUNJAB	(B&R)		OPERATIONAL			
R)				WORKS			

*****		-----			
TOTAL (MH)		58,10,891	53,32,152	1,11,43,043	
2235	03-REIMBURSEMEN	0	12,275	12,275	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		0	12,275	12,275	
*****		-----			
TOTAL (DD0)		58,10,891	53,44,427	1,11,55,318	
XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	59,65,833	28,66,153	88,31,986
B&R, FEROZEPUR					
*****		-----			

FINSUB0622.TXT					
TOTAL(MH)			59,65,833	28,66,153	88,31,986
3054	02-STATE		0	7,18,648	7,18,648
HIGHWAYS					
*****			-----	-----	-----
TOTAL(MH)			0	7,18,648	7,18,648
*****			-----	-----	-----
TOTAL(DD0)			59,65,833	35,84,801	95,50,634
XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	1,23,61,998	69,75,221	1,93,37,219
B&R, GURDASPUR					
*****			-----	-----	-----
TOTAL(MH)			1,23,61,998	69,75,221	1,93,37,219
*****			-----	-----	-----
TOTAL(DD0)			1,23,61,998	69,75,221	1,93,37,219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,CENTRAL WORKS DIVISION	2059	01-DIRECTION	50,61,235	23,19,230	73,80,465
WORKS (B &	WORKS, PUNJAB	PWD(B&R) ROPAR,ROPAR					
R)							
*****					-----		
			TOTAL(MH)		50,61,235	23,19,230	73,80,465
*****					-----		
			TOTAL(DDO)		50,61,235	23,19,230	73,80,465
		XEN, CONSTRUCTION DIVISION PWD	2059	01-DIRECTION	97,44,226	45,56,622	1,43,00,848
		B&R, GURDASPUR					
*****					-----		

TOTAL(MH)	97,44,226	45,56,622	1,43,00,848
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*****	-----	-----	-----
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TOTAL(DDO)	97,44,226	45,56,622	1,43,00,848
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XEN,ELECTRICAL DIVISION, PWD, 2059	01-DIRECTION	57,58,717	30,26,900	87,85,617
(B&R),,FARIDKOT				

11-INDUSTRIAL	0	3,93,680	3,93,680
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TRAINING

19-ELECTRICAL	6,49,400	6,41,999	12,91,399
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OPERATIONAL

WORKS

*****	-----	-----	-----
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TOTAL(MH)	64,08,117	40,62,579	1,04,70,696
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*****	-----	-----	-----
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TOTAL(DDO)	64,08,117	40,62,579	1,04,70,696
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XEN,MECHANICAL DIVISION PWD B&R, 2059	01-DIRECTION	42,37,761	21,13,897	63,51,658
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JALANDHAR,MECHANICAL DIVISION

PWD B&R, JALANDHAR

11-INDUSTRIAL	0	2,82,859	2,82,859
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TRAINING

19-ELECTRICAL	11,97,316	1,48,817	13,46,133
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OPERATIONAL

WORKS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, TOTAL(MH)			54,35,077	25,45,573	79,80,650
WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION					
R)		PWD B&R, JALANDHAR					

2235	03-REIMBURSEMEN	17,091	32,142	49,233
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	54,52,168	25,77,715	80,29,883

*****	-----	-----	-----
TOTAL(DD0)	54,52,168	25,77,715	80,29,883

XEN,PROVINCIAL DIVISION - II PB 2059	01-DIRECTION	1,31,13,214	63,75,737	1,94,88,951
PWD(B&R), PTL.,PROVINCIAL				
DIVISION - II, PATIALA				

*****	-----	-----	-----
TOTAL(MH)	1,31,13,214	63,75,737	1,94,88,951

2235	03-REIMBURSEMEN	85,023	2,15,459	3,00,482
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		85,023	2,15,459	3,00,482

TOTAL(DDO)		1,31,98,237	65,91,196	1,97,89,433

XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	54,64,754	28,07,679	82,72,433
JALANDHAR.,PROVINCIAL DIVISION				
PWD B&R, JALANDHAR CANTT				

02-DEBIT TO	3,45,134	0	3,45,134
MISCELLANEOUS			
ADVANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		58,09,888	28,07,679	86,17,567
			*****		-----	-----	-----
			TOTAL(DDO)		58,09,888	28,07,679	86,17,567
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059		01-DIRECTION	69,39,873	32,73,869	1,02,13,742
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD					
R)		B&R, MANSA					
				04-CREDIT TO	-15,26,922	0	-15,26,922
				MISCELLANEOUS			
				ADVANCE			

11-INDUSTRIAL	4,46,927	0	4,46,927
TRAINING			

***** -----

TOTAL(MH)	58,59,878	32,73,869	91,33,747
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	79,783	0	79,783
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

***** -----

TOTAL(MH)	79,783	1,00,000	1,79,783
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TOTAL(DDO)	59,39,661	33,73,869	93,13,530
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XEN, PROVINCIAL DIVISION, PWD,	2059	01-DIRECTION	57,65,248	26,44,488	84,09,736
(B&R), , FARIDKOT					

11-INDUSTRIAL	0	4,74,840	4,74,840
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TRAINING

*****	-----	-----	-----
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TOTAL(MH)	57,65,248	31,19,328	88,84,576
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FINSUB0622.TXT							
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION, PWD,	2235	03-REIMBURSEMEN	2,66,924	26,415	2,93,339
WORKS (B &	WORKS, PUNJAB	(B&R),, FARIDKOT		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		2,66,924	26,415	2,93,339
*****					-----		
			TOTAL(DD0)		60,32,172	31,45,743	91,77,915
		XEN, ROADS & BRIDGES DIVISION,	2059	02-DEBIT TO	18,11,235	-6,58,244	11,52,991
		PWD B&R BRANCH, JALANDHAR, ROADS		MISCELLANEOUS			
		& BRIDGES DIVISION, PWD B&R		ADVANCE			
		BRANCH, JALANDHAR CANTT					
				04-CREDIT TO	-2,77,517	0	-2,77,517
				MISCELLANEOUS			
				ADVANCE			

TOTAL(MH)	15,33,718	-6,58,244	8,75,474

TOTAL(DD0)	15,33,718	-6,58,244	8,75,474

XEN,RURAL WORKS DIVISION (B&R)	2235	03-REIMBURSEMEN	1,70,480	0	1,70,480
ROPAR,ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	1,70,480	0	1,70,480

TOTAL(DD0)	1,70,480	0	1,70,480

* * * * *

BRANCH, PUNJAB		FINSUB0622.TXT			
DIVISION NO. 1,PUNJAB, PWD					
(B&R), HOSHIARPUR					
*****		-----			
TOTAL(MH)		54,35,073	26,96,105	81,31,178	
*****		-----			
TOTAL(DDO)		54,35,073	26,96,105	81,31,178	
EXECUTIVE ENGINEER, CONSTRUCTION 2059		01-DIRECTION	66,39,513	33,51,221	99,90,734
DIVISION NO. II,PUNJAB PWD					
(B&R), HOSHIARPUR					
*****		-----			
TOTAL(MH)		66,39,513	33,51,221	99,90,734	
*****		-----			
TOTAL(DDO)		66,39,513	33,51,221	99,90,734	
EXECUTIVE ENGINEER, CONSTRUCTION 2059		01-DIRECTION	41,44,898	19,79,964	61,24,862

DIVISION NO. IV,PUNJAB, PWD

(B&R), LUDHIANA

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*****				-----		
TOTAL(MH)				41,44,898	19,79,964	61,24,862
*****				-----		
TOTAL(DDO)				41,44,898	19,79,964	61,24,862

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	85,20,788	42,29,806	1,27,50,594
WORKS (B &	BRANCH, PUNJAB	DIVISION NO.1,PUNJAB PWD (B&R)					
R)		LUDHIANA					

*****				-----		
TOTAL(MH)				1,26,65,686	62,09,770	1,88,75,456

*****					-----				
TOTAL (DD0)				1,26,65,686		62,09,770		1,88,75,456	

EXECUTIVE ENGINEER, CONSTRUCTION 2235	03-REIMBURSEMEN	17,413	0	17,413
DIVISION NO.1,PWD B&R	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****					-----				
TOTAL (MH)				17,413		0		17,413	

*****					-----				
TOTAL (DD0)				17,413		0		17,413	

EXECUTIVE ENGINEER, CONTRUCTION 2059	01-DIRECTION	1,04,80,109	53,12,851	1,57,92,960
DIVISION NO. III,PUNJAB, PWD				
(B&R), LUDHIANA				

*****				-----
TOTAL(MH)	1,04,80,109	53,12,851	1,57,92,960	

*****				-----
TOTAL(DDO)	1,04,80,109	53,12,851	1,57,92,960	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	54,67,330	25,06,912	79,74,242
DIVISION NO. 2 , PWD (B&R),					
BHATINDA					

*****				-----
TOTAL(MH)	54,67,330	25,06,912	79,74,242	

*****				-----
TOTAL(DDO)	54,67,330	25,06,912	79,74,242	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	14,44,036	7,28,090	21,72,126
WORKS (B &	BRANCH, PUNJAB	RAJ DIVISION		ON			
R)							
			*****		-----	-----	-----
			TOTAL(MH)		14,44,036	7,28,090	21,72,126
			*****		-----	-----	-----
			TOTAL(DDO)		14,44,036	7,28,090	21,72,126
		EXECUTIVE ENGINEER, PANCHAYTI	RAJ 2515	01-ADMINISTRATI	29,33,030	14,66,515	43,99,545
		PWD (B&R) , MOHALI		ON			
			*****		-----	-----	-----
			TOTAL(MH)		29,33,030	14,66,515	43,99,545
			*****		-----	-----	-----

TOTAL(DDO)	29,33,030	14,66,515	43,99,545
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*****	-----	-----	-----
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TOTAL(CCO)	4,50,82,190	2,22,71,464	6,73,53,654
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*****	-----	-----	-----
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TOTAL(DEPT)	64,26,81,274	45,11,46,085	1,09,38,27,359
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	28,75,464	28,65,088	57,40,552
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					

*****	-----	-----	-----
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TOTAL(MH)	28,75,464	28,65,088	57,40,552
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2235	09-INTEGRATED	5,07,080	1,71,716	6,78,796
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	5,07,080	1,71,716	6,78,796

*****	-----	-----	-----
TOTAL(DDO)	33,82,544	30,36,804	64,19,348

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,75,77,337	76,30,188	2,52,07,525
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
(PUBLIC		SAHIB		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	4,24,000	2,06,250	6,30,250
				OF WORKS			

		02-MAINTENANCE	0	1,47,286	1,47,286
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

		TOTAL(MH)	1,85,08,417	81,55,440	2,66,63,857

		TOTAL(DDO)	2,13,83,881	1,10,20,528	3,24,04,409

DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	88,35,194	65,83,892	1,54,19,086
CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			
		ADMINISTRATION			

		01-MAINTENANCE	29,62,808	0	29,62,808
		OF WORKS			

		02-MAINTENANCE	0	1,98,093	1,98,093
		OF SANITATION			

GOVERNMENT

BUILDINGS

*****	-----	-----	-----
TOTAL (MH)	1,17,98,002	67,81,985	1,85,79,987

*****	-----	-----	-----
TOTAL (DD0)	1,17,98,002	67,81,985	1,85,79,987

DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	98,56,345	51,40,154	1,49,96,499
CUM-EXECUTIVE ENGINEER,GURDASPUR		AND			
		ADMINISTRATION			
		01-MAINTENANCE	13,08,784	13,17,639	26,26,423
		OF WORKS			
		02-MAINTENANCE	0	2,98,270	2,98,270

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
*****					-----		
			TOTAL(MH)		1,11,65,129	67,56,063	1,79,21,192
*****					-----		
		TOTAL(DD0)			1,11,65,129	67,56,063	1,79,21,192
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	3,36,86,149	31,57,754	3,68,43,903
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		AND			
(PUBLIC		ENGINEER, HOSHIARPUR		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	1,59,84,808	57,76,393	2,17,61,201
				OF WORKS			

TOTAL(MH)	4,96,70,957	89,34,147	5,86,05,104
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TOTAL(DDO)	4,96,70,957	89,34,147	5,86,05,104
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DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	14,35,345	28,65,882	43,01,227
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CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
		ADMINISTRATION			

01-MAINTENANCE	13,10,417	8,81,453	21,91,870
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OF WORKS

TOTAL(MH)	27,45,762	37,47,335	64,93,097
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TOTAL(DDO)	27,45,762	37,47,335	64,93,097
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DISTRICT PROGRAMME	2215	01-DIRECTION	81,35,310	39,63,181	1,20,98,491
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SPECIALIST-CUM-EXECUTIVE AND

ENGINEER, DPMC, RWS&S,,DISTRICT ADMINISTRATION

PROGRAMME

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		81,35,310	39,63,181	1,20,98,491

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			81,35,310	39,63,181	1,20,98,491

EXECUTIVE ENGINEER	2215	01-DIRECTION	4,77,848	0	4,77,848
(DESIGN),WATER SUPPLY AND		AND			
SANITATION		ADMINISTRATION			

*****	-----			
TOTAL(MH)		86,13,158	39,63,181	1,25,76,339

4215	01-SWACHH	0	1,53,77,000	1,53,77,000
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	0	2,30,81,000	2,30,81,000
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	0	8,27,00,000	8,27,00,000
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			

SCHEME

04-NATIONAL	0	12,40,50,000	12,40,50,000
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

16-NATIONAL	0	3,33,66,000	3,33,66,000
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	3,50,00,000	16,50,00,000	20,00,00,000
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				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	20-PROVIDING	0	5,00,00,000	5,00,00,000
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SURFACE BASED			
(PUBLIC		SANITATION		PIPED WATER			
HEALTH)				SUPPLY SCHEME			
				IN ARSENIC /			
				FLUORIDE			
				AFFECTED BORDER			
				AREAS OF STATE			
				UNDER			
				RIDF-XXV(I)			
				32-NATIONAL	0	5,00,50,000	5,00,50,000
				RURAL DRINKING			

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WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	5,25,00,000	24,75,00,000	30,00,00,000
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME -WORLD			
BANK ASSISTED			
PROJECT			
37-PROVIDING	0	7,50,00,000	7,50,00,000
SURFACE BASED			
PIPED WATER			
SUPPLY SCHEME			
IN ARSENIC /			
FLUORIDE			
AFFECTED BORDER			
AREAS OF STATE			
UNDER			
RIDF-XXV(I)			

*****	-----	-----	-----
TOTAL(MH)	8,75,00,000	86,61,24,000	95,36,24,000

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			9,61,13,158	87,00,87,181	96,62,00,339

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	13,07,541	0	13,07,541
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND			
(PUBLIC		NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
HEALTH)							

*****	-----	-----	-----
TOTAL(MH)	8,88,07,541	86,61,24,000	95,49,31,541

*****					-----		
TOTAL(DDO)					9,74,20,699	87,00,87,181	96,75,07,880

EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	14,71,024	0	14,71,024
SUPPLY AND SANTITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

*****					-----		
TOTAL(MH)					14,71,024	0	14,71,024

*****					-----		
TOTAL(DDO)					14,71,024	0	14,71,024

EXECUTIVE ENGINEER (WATER	2215	01-DIRECTION	1,44,604	0	1,44,604
QUALITY),DWSS, WATER WORKS		AND			
COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			

*****					-----		
TOTAL(MH)					1,44,604	0	1,44,604

TOTAL (DDO)	1,44,604	0	1,44,604
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EXECUTIVE ENGINEER, EXECUTIVE	2235	03-REIMBURSEMEN	870	0	870
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ENGINEER (RWS), SANGRUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	870	0	870
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	870	0	870
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	0	1,58,368	1,58,368
WORKS	HEALTH, PUNJAB, PATIALA	(GW) DIVISION, ANANDPUR SAHIB	T OF MEDICAL			
(PUBLIC			CHARGES TO			
HEALTH)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	870	1,58,368	1,59,238

*****	-----	-----	-----
TOTAL(DDO)	870	1,58,368	1,59,238

EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	04-CREDIT TO	0	-1,28,530	-1,28,530
(RWS) DIVISION NO.2, LUDHIANA	MISCELLANEOUS			
	ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	0	-1,28,530	-1,28,530

*****		-----		
TOTAL (DD0)		0	-1,28,530	-1,28,530

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	0	9,760	9,760
(RWS), KAPURTHALA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		0	9,760	9,760

*****		-----		
TOTAL (DD0)		0	9,760	9,760

EXECUTIVE ENGINEER,WATER &	2215	01-DIRECTION	1,40,78,536	82,86,664	2,23,65,200
SUPPLY & SANITAION DIVISION,		AND			
MALERKOTLA, SANGRUR		ADMINISTRATION			

01-MAINTENANCE

5,16,838

2,30,983

7,47,821

OF WORKS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER &	TOTAL(MH)		1,45,95,374	85,17,647	2,31,13,021
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,					
(PUBLIC		MALERKOTLA, SANGRUR					
HEALTH)							
*****			-----				
TOTAL(DDO)					1,45,95,374	85,17,647	2,31,13,021

		FINSUB0622.TXT			
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	3,62,93,167	1,78,51,549	5,41,44,716
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		01-MAINTENANCE	12,70,646	5,14,280	17,84,926
		OF WORKS			
		03-CREDIT TO	-65,340	0	-65,340
		STOCK			
		*****	-----		
TOTAL(MH)			5,20,93,847	2,68,83,476	7,89,77,323

		*****	-----		
TOTAL(DD0)			5,20,93,847	2,68,83,476	7,89,77,323

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,73,76,635	86,62,408	2,60,39,043
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			
		01-MAINTENANCE	46,67,850	0	46,67,850
		OF WORKS			

*****				-----			
TOTAL(MH)		2,20,44,485		86,62,408		3,07,06,893	

2235	02-EX-GRATIA	0	2,00,000	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

*****				-----			
TOTAL(MH)		0		2,00,000		2,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	2,20,44,485	88,62,408	3,09,06,893
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

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TOTAL(MH)			4,45,44,890	2,09,16,170	6,54,61,060
2235	02-EX-GRATIA		0	2,00,000	2,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
*****			-----		
TOTAL(MH)			0	2,00,000	2,00,000
*****			-----		
TOTAL(DDO)			6,65,89,375	2,97,78,578	9,63,67,953
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,46,06,402	70,04,647	2,16,11,049
AND SANITATION	DIVISION NO. 2	AND			
		ADMINISTRATION			

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01-MAINTENANCE

5, 75, 157

38,153

6, 13, 310

OF WORKS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 2	TOTAL (MH)		1,51,81,559	70,42,800	2,22,24,359

TOTAL (DDO)

1, 51, 81, 559

70,42,800

2, 22, 24, 359

EXECUTIVE ENGINEER, WATER SUPPLY 2215

01-DIRECTION

1, 32, 78, 234

65, 58, 921

1, 98, 37, 155

AND SANITATION DIVISION NO.3

AND
Page 4483

ADMINISTRATION

01-MAINTENANCE	7,05,625	13,68,050	20,73,675
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OF WORKS

02-MAINTENANCE	11,80,807	7,77,846	19,58,653
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

*****	-----	-----	-----
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TOTAL(MH)	3,03,46,225	1,57,47,617	4,60,93,842
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****				-----			
TOTAL(MH)				2,00,000	0	2,00,000	

*****				-----			
TOTAL(DD0)				3,05,46,225	1,57,47,617	4,62,93,842	

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,12,72,163	1,05,62,181	3,18,34,344		
AND SANITATION DIVISION,		AND					
		ADMINISTRATION					
		01-MAINTENANCE	37,03,470	0	37,03,470		
		OF WORKS					

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	32,37,111	6,910	32,44,021

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION,	FINSUB0622.TXT	MISCELLANEOUS			
(PUBLIC				ADVANCE				
HEALTH)								
				04-CREDIT TO	-65,129	-500	-65,629	
				MISCELLANEOUS				
				ADVANCE				
				*****	-----	-----	-----	
				TOTAL(MH)	2,81,47,615	1,05,68,591	3,87,16,206	
				2235	03-REIMBURSEMEN	7,750	0	7,750
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
				*****	-----	-----	-----	
				TOTAL(MH)	7,750	0	7,750	
				*****	-----	-----	-----	

TOTAL (DD0)	FINSUB0622.TXT	2,81,55,365	1,05,68,591	3,87,23,956
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	94,23,589	32,65,381	1,26,88,970
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AND SANITATION (GW) DIVISION

AND

ADMINISTRATION

01-MAINTENANCE	21,03,460	26,33,693	47,37,153
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OF WORKS

02-MAINTENANCE	0	3,53,464	3,53,464
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

*****	-----	-----	-----
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TOTAL (MH)	1,15,27,049	62,52,538	1,77,79,587
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

SERVANTS ETC.

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
			*****		-----		
			TOTAL(MH)		2,00,000	0	2,00,000
		*****			-----		
		TOTAL(DDO)			1,17,27,049	62,52,538	1,79,79,587
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,09,18,114	55,15,933	1,64,34,047
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION NO.		AND			
(PUBLIC		2, MOHALI		ADMINISTRATION			
HEALTH)							

01-MAINTENANCE	20,99,094	9,91,702	30,90,796
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OF WORKS

02-DEBIT TO	4,00,405	80,305	4,80,710
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MISCELLANEOUS

ADVANCE

02-MAINTENANCE	0	1,04,925	1,04,925
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

04-CREDIT TO	-65,682	0	-65,682
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MISCELLANEOUS

ADVANCE

*****	-----	-----	-----
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TOTAL(MH)	1,33,51,931	66,92,865	2,00,44,796
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*****	-----	-----	-----
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TOTAL(DD0)	1,33,51,931	66,92,865	2,00,44,796
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	1,68,96,429	95,55,069	2,64,51,498
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	26,81,267	6,32,785	33,14,052
		OF WORKS			

*****	-----	-----	-----
TOTAL(MH)	1,95,77,696	1,01,87,854	2,97,65,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,95,77,696	1,01,87,854	2,97,65,550
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							

HEALTH)

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	84,99,855	42,45,070	1,27,44,925
AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		01-MAINTENANCE	13,15,592	25,06,770	38,22,362
		OF WORKS			
*****			-----		
TOTAL(MH)			2,93,93,143	1,69,39,694	4,63,32,837
*****			-----		
TOTAL(DD0)			2,93,93,143	1,69,39,694	4,63,32,837
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	98,48,805	46,85,438	1,45,34,243
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			
		01-MAINTENANCE	3,97,024	0	3,97,024

OF WORKS

*****		-----		
TOTAL(MH)		1,02,45,829	46,85,438	1,49,31,267

2235	03-REIMBURSEMEN	28,237	0	28,237
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		28,237	0	28,237

*****		-----		
TOTAL(DD0)		1,02,74,066	46,85,438	1,49,59,504

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,47,16,542	1,17,10,336	3,64,26,878
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AND SANITATION (RWS) DIVISION

AND

ADMINISTRATION

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01- MAINTENANCE OF WORKS 04-CREDIT TO MISCELLANEOUS ADVANCE	7,26,240	60,02,120	67,28,360
***** TOTAL(MH)					2,54,37,646	1,77,12,456	4,31,50,102
***** TOTAL(DDO)					2,54,37,646	1,77,12,456	4,31,50,102

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,32,40,296	1,15,23,292	3,47,63,588
AND SANITATION (RWS) DIVISION		AND			
NO. 3		ADMINISTRATION			
		01-MAINTENANCE	25,45,746	32,08,305	57,54,051
		OF WORKS			
		02-DEBIT TO	10,68,145	0	10,68,145
		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	-9,14,812	0	-9,14,812
		MISCELLANEOUS			
		ADVANCE			

	TOTAL(MH)		2,59,39,375	1,47,31,597	4,06,70,972

	TOTAL(DDO)		2,59,39,375	1,47,31,597	4,06,70,972

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,18,38,434	53,76,398	1,72,14,832
AND SANITATION (RWS) DIVISION,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	40,68,875	0	40,68,875
		OF WORKS			
		02-MAINTENANCE	0	4,94,185	4,94,185
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BUILDINGS			
			*****		-----	-----	-----
			TOTAL(MH)		1,59,07,309	58,70,583	2,17,77,892

*****					-----		
TOTAL (DD0)					1,59,07,309	58,70,583	2,17,77,892
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	3,56,660	0	3,56,660
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		AND			
(PUBLIC		BARNALA		ADMINISTRATION			
HEALTH)							

*****					-----		
TOTAL (MH)					3,56,660	0	3,56,660

2235	09-INTEGRATED	95,260	0	95,260
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****					-----		
TOTAL (MH)					95,260	0	95,260

FINSUB0622.TXT

TOTAL (DDO)

4,51,920

0

4,51,920

EXECUTIVE ENGINEER, WATER SUPPLY 2215

01-DIRECTION

2, 15, 25, 549

1,35,00,287

3, 50, 25, 836

AND SANITATION DIVISION

AND

ADMINISTRATION

01-MAINTENANCE

51,36,934

15,79,146

67,16,080

OF WORKS

02-MAINTENANCE

0

4,99,945

4,99,945

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

* * * * *

TOTAL (MH)

2,66,62,483

1, 55, 79, 378

4, 22, 41, 861

TOTAL (DDO)

2,66,62,483

1,55,79,378

4, 22, 41, 861

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	0	36,83,754	36,83,754
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		AND			
(PUBLIC		HOSHIARPUR		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	0	49,215	49,215
				OF WORKS			
				02-DEBIT TO	1,15,528	0	1,15,528
				MISCELLANEOUS			
				ADVANCE			

			TOTAL(MH)		2,67,78,011	1,93,12,347	4,60,90,358

TOTAL (DD0)	2,67,78,011	1,93,12,347	4,60,90,358
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	38,30,788	2,05,320	40,36,108
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AND SANITATION DIVISION NO 3

AND

ADMINISTRATION

04-CREDIT TO

-1,230

0

-1,230

MISCELLANEOUS

ADVANCE

TOTAL (MH)

38,29,558

2,05,320

40,34,878

TOTAL (DD0)

38,29,558

2,05,320

40,34,878

EXECUTIVE ENGINEER, WATER SUPPLY 2215

02-DEBIT TO

2

0

2

AND SANITATION DIVISION NO-2

MISCELLANEOUS

ADVANCE

04-CREDIT TO

0

-2

-2

MISCELLANEOUS

ADVANCE

***** -----

TOTAL(MH) 2 -2 0

2235 03-REIMBURSEMEN 0 4,315 4,315

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 0 4,315 4,315

*****					-----		
TOTAL(DD0)					2	4,313	4,315
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	21,39,272	42,59,522	63,98,794
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,		AND			
(PUBLIC		HOSHIARPUR		ADMINISTRATION			
HEALTH)							
					02-DEBIT TO	1,37,59,547	01,37,59,547
					MISCELLANEOUS		
					ADVANCE		
					03-CREDIT TO	-8,59,547	0-8,59,547
					STOCK		
*****					-----		
TOTAL(MH)					1,50,39,272	42,59,522	1,92,98,794
*****					-----		
TOTAL(DD0)					1,50,39,272	42,59,522	1,92,98,794

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	29,94,495	14,93,635	44,88,130
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,94,495	14,93,635	44,88,130

2235	03-REIMBURSEMEN	12,990	0	12,990
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,990	0	12,990

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			30,07,485	14,93,635	45,01,120

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	0	-443	-443
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 ,		MISCELLANEOUS			
(PUBLIC		PATIALA		ADVANCE			
HEALTH)							

*****	-----		
TOTAL (MH)	12,990	-443	12,547

4215	18-COURT CASES	0	28,13,324	28,13,324
	/ ARBITRATION			
	CASES			

*****	-----		
TOTAL (MH)	0	28,13,324	28,13,324

TOTAL (DDO)	30,07,485	43,06,516	73,14,001
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	8,77,19,534	4,28,72,228	13,05,91,762
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AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

01-MAINTENANCE	1,68,09,230	25,96,480	1,94,05,710
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OF WORKS

02-DEBIT TO	85,65,876	3,306	85,69,182
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MISCELLANEOUS

ADVANCE

02-MAINTENANCE	0	39,99,909	39,99,909
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

03-CREDIT TO	-16,699	0	-16,699
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STOCK

04-CREDIT TO	-8,000	0	-8,000
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	11,30,69,941	4,94,71,923	16,25,41,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			11,30,69,941	4,94,71,923	16,25,41,864
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,35,92,270	67,88,699	2,03,80,969
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AND SANITATION DIVISION NO. 3

AND

ADMINISTRATION

01-MAINTENANCE	9,10,173	0	9,10,173
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OF WORKS

02-MAINTENANCE	0	3,58,696	3,58,696
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

*****	-----	-----	-----
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TOTAL(MH)	12,75,72,384	5,66,19,318	18,41,91,702
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*****	-----	-----	-----
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TOTAL(DD0)	12,75,72,384	5,66,19,318	18,41,91,702
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,64,59,475	73,95,464	2,38,54,939
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AND SANITATION DIVISION NO. 3

AND

AMRITSAR

ADMINISTRATION

	01-MAINTENANCE	9,97,930	1,50,000	11,47,930
	OF WORKS			
	02-MAINTENANCE	2,30,748	16,50,548	18,81,296
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	*****	-----	-----	-----
	TOTAL(MH)	1,76,88,153	91,96,012	2,68,84,165
2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNES

TOTAL(MH)	0	2,00,000	2,00,000
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TOTAL(DDO)	1,76,88,153	93,96,012	2,70,84,165
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	0	2,690	2,690
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		ENCASHMENT			
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(PUBLIC				BENEFITS			
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HEALTH)

01-PENSION AND	2,39,890	1,19,945	3,59,835
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OTHER

RETIREMENT

BENEFITS

		*****			-----
		TOTAL (MH)	2,39,890	1,22,635	3,62,525
2215	01-DIRECTION	97,04,380	46,93,277	1,43,97,657	
		AND			
		ADMINISTRATION			
	01-MAINTENANCE	6,31,489	12,53,242	18,84,731	
		OF WORKS			
		*****			-----
		TOTAL (MH)	1,03,35,869	59,46,519	1,62,82,388
		*****			-----
TOTAL (DD0)		1,05,75,759	60,69,154	1,66,44,913	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	3,64,04,546	1,78,33,156	5,42,37,702
		AND			
AND SANITATION DIVISION,		ADMINISTRATION			

FINSUB0622.TXT			
01-MAINTENANCE	22,79,531	31,30,794	54,10,325
OF WORKS			
02-DEBIT TO	4,215	3,650	7,865
MISCELLANEOUS			
ADVANCE			
02-MAINTENANCE	0	99,390	99,390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	03-CREDIT TO	-78,980	-6,002	-84,982
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		STOCK			
(PUBLIC							
HEALTH)							

*****		-----		
TOTAL(MH)		3,86,09,312	2,10,60,988	5,96,70,300
*****		-----		
TOTAL(DDO)		3,86,09,312	2,10,60,988	5,96,70,300
EXECUTIVE ENGINEER,WATER SUPPLY 2215 AND SANITATION DIVISION, FAZILKA	01-DIRECTION	1,54,40,158	69,64,564	2,24,04,722
	AND			
	ADMINISTRATION			
	01-MAINTENANCE	10,29,043	8,25,146	18,54,189
	OF WORKS			
	02-MAINTENANCE	0	4,96,671	4,96,671
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	04-CREDIT TO	0	-12,800	-12,800
	MISCELLANEOUS			

*****	-----			
TOTAL(MH)	1,64,69,201	82,73,581	2,47,42,782	

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)	0	2,00,000	2,00,000	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			1,64,69,201	84,73,581	2,49,42,782
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WORKS	HEALTH, PUNJAB, PATIALA						
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(PUBLIC							
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HEALTH)							
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	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION		13,07,156	51,90,333	64,97,489
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	AND SANITATION DIVISION,		AND				
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	GARHSHANKAR		ADMINISTRATION				
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	TOTAL (MH)				13,07,156	53,90,333	66,97,489
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	TOTAL (DDO)				1,77,76,357	1,36,63,914	3,14,40,271
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	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION		13,08,516	29,27,363	42,35,879
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	AND SANITATION DIVISION, TALWARA		AND				
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ADMINISTRATION

01-MAINTENANCE	0	52,682	52,682
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OF WORKS

02-MAINTENANCE	0	68,593	68,593
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

03-CREDIT TO	-6,76,355	0	-6,76,355
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STOCK

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TOTAL(MH)	6,32,161	30,48,638	36,80,799
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TOTAL(DDO)	6,32,161	30,48,638	36,80,799
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	2,11,17,975	1,40,14,021	3,51,31,996
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FINSUB0622.TXT

1, MOHALI

ADMINISTRATION

02-MAINTENANCE

0

1, 49, 37, 105

1, 49, 37, 105

OF SANITATION

SERVICES IN

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							

BUILDINGS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	10-MAINTENANCE	0	15,13,692	15,13,692
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		OF WATER SUPPLY			
(PUBLIC		1, MOHALI		IN GOVERNMENT			
HEALTH)				BUILDINGS			

* * * * *

TOTAL (MH)

2, 11, 17, 975

3,04,64,818

5,15,82,793

***** -----

TOTAL (DD0) 2,11,17,975 3,04,64,818 5,15,82,793

EXECUTIVE ENGINEER,WATER SUPPLY 2215 01-DIRECTION 1,95,88,788 95,78,277 2,91,67,065

AND SANITATION(GW) DIVISION NO. AND

1, MOHALI ADMINISTRATION

01-MAINTENANCE 19,114 9,557 28,671

OF WORKS

02-DEBIT TO 8,38,618 2,43,628 10,82,246

MISCELLANEOUS

ADVANCE

***** -----

TOTAL (MH) 2,04,46,520 98,31,462 3,02,77,982

***** -----

TOTAL (DD0) 2,04,46,520 98,31,462 3,02,77,982

EXECUTIVE ENGINEER, WATER SUPPLY	2215	FINSUB0622.TXT 01-DIRECTION	1,24,47,889	60,30,158	1,84,78,047
AND SANITATION(GW) DIVISION		AND			
NO2, MOHALI		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,24,47,889	60,30,158	1,84,78,047

*****	-----			
TOTAL(DDO)		1,24,47,889	60,30,158	1,84,78,047

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	2,55,87,463	1,17,69,954	3,73,57,417
AND SANITATTION DIVISION		AND			
		ADMINISTRATION			
		01-MAINTENANCE	33,10,700	2,57,400	35,68,100
		OF WORKS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	1,53,625	0	1,53,625
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							
				02-MAINTENANCE	1,46,020	3,51,712	4,97,732
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				04-CREDIT TO	-1,53,625	0	-1,53,625
				MISCELLANEOUS			
				ADVANCE			

TOTAL(MH)					2,90,44,183	1,23,79,066	4,14,23,249
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2235				03-REIMBURSEMEN	67,857	0	67,857
				T OF MEDICAL			
				CHARGES TO			

FINSUB0622.TXT

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	7,13,611	0	7,13,611
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CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)	7,81,468	0	7,81,468
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TOTAL (DDO)	2,98,25,651	1,23,79,066	4,22,04,717
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	04-CREDIT TO	0	-8,741	-8,741
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AND SANTIATION DIVSION, MALOUT MISCELLANEOUS

ADVANCE

* * * * *

TOTAL (MH)	0	-8,741	-8,741
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TOTAL (DD0)	0	-8,741	-8,741
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	18,76,839	0	18,76,839
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

TOTAL (MH)	18,76,839	0	18,76,839
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	20,76,839	0	20,76,839

OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION	5,68,200	3,00,566	8,68,766
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,68,200	3,00,566	8,68,766

*****	-----	-----	-----
TOTAL(DDO)	5,68,200	3,00,566	8,68,766

S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	95,84,212	49,99,281	1,45,83,493
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CIRCLE	AND
	ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	95,84,212	49,99,281	1,45,83,493

*****	-----	-----	-----
TOTAL(DDO)	95,84,212	49,99,281	1,45,83,493

S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	62,20,141	32,42,698	94,62,839
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CIRCLE,	AND
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	2215	01-MAINTENANCE	0	1,19,524	1,19,524
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,		OF WORKS			
(PUBLIC							
HEALTH)							

*****	-----	-----	-----
TOTAL(MH)	62,20,141	33,62,222	95,82,363

2235	03-REIMBURSEMEN	42,265	4,15,023	4,57,288
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	42,265	4,15,023	4,57,288

*****	-----	-----	-----
TOTAL(DD0)	62,62,406	37,77,245	1,00,39,651

S.ENGINEER,WATER SUPPLY AND	2215	01-DIRECTION	82,82,457	38,75,494	1,21,57,951
SANITATION CIRCLE,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	9,46,810	9,56,405	19,03,215
		OF WORKS			
		02-MAINTENANCE	0	39,928	39,928
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	92,29,267	48,71,827	1,41,01,094

2235	04-LEGAL AID TO	0	5,000	5,000
	THE POOR			

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TOTAL(MH)	0	5,000	5,000

TOTAL(DDO)	92,29,267	48,76,827	1,41,06,094
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER,WATER	2215	01-DIRECTION	3,65,73,573	1,74,03,175	5,39,76,748
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)		AND			
(PUBLIC		DIVISION		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	0	17,42,89,037	17,42,89,037
				OF WORKS			

TOTAL(MH)	3,65,73,573	19,16,92,212	22,82,65,785
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2235	03-REIMBURSEMEN	3,06,945	82,810	3,89,755
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	3,06,945	82,810	3,89,755
*****		-----		
	TOTAL(DD0)	3,68,80,518	19,17,75,022	22,86,55,540
SUPDT. ENGINEER,WATER SUPPLY AND 2215	01-DIRECTION	3,09,06,890	1,54,91,343	4,63,98,233
SANITATION CIRCLE	AND			
	ADMINISTRATION			
	01-MAINTENANCE	7,45,863	5,43,434	12,89,297
	OF WORKS			

TOTAL(MH)	3,16,52,753	1,60,34,777	4,76,87,530
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TOTAL(DDO)	3,16,52,753	1,60,34,777	4,76,87,530
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SUPERINTENDING ENGINEER,WATER	2215	01-DIRECTION	29,48,184	14,72,791	44,20,975
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			

01-MAINTENANCE	1,20,051	0	1,20,051
OF WORKS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		30,68,235	14,72,791	45,41,026

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----
WORKS	HEALTH, PUNJAB, PATIALA		
(PUBLIC			
HEALTH)			

TOTAL(DDO)	30,68,235	14,72,791	45,41,026
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SUPERINTENDING ENGINEER,WATER	2215	01-DIRECTION	71,03,350	37,20,186	1,08,23,536
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINISTRATION			

*****	-----		
TOTAL(MH)	1,01,71,585	51,92,977	1,53,64,562

2235	03-REIMBURSEMEN	10,74,256	2,13,379	12,87,635
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB0622.TXT							
*****					-----		
TOTAL(MH)					10,74,256	2,13,379	12,87,635
*****					-----		
TOTAL(DD0)					1,12,45,841	54,06,356	1,66,52,197
*****					-----		
TOTAL(CCO)					95,85,14,704	1,48,70,43,149	2,44,55,57,853
*****					-----		
TOTAL(DEPT)					95,85,14,704	1,48,70,43,149	2,44,55,57,853
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-ENTERTAINMEN	0	4,53,872	4,53,872
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		T AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				02-MISCELLANEOU	1,73,571	9,61,411	11,34,982
				S			

*****	-----	-----	-----
TOTAL(MH)	1,73,571	14,15,283	15,88,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUNJAB	PRINCIPAL SECRETARY TO	TOTAL(DDO)	1,73,57114,15,28315,88,854
VIDHAN	CHIEF MINISTER, PUNJAB,		
SABHA	CHANDIGARH		

SPECIAL PRINCIPAL SECRETARY TO	2013	02-MISCELLANEOU	25,00,000025,00,000
THE CHIEF		S	
MINISTER, PUNJAB, CHANDIGARH			

*****	-----	-----	-----
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FINSUB0622.TXT				
TOTAL(MH)		26,73,571	14,15,283	40,88,854

*****		-----	-----	-----
TOTAL(DDO)		26,73,571	14,15,283	40,88,854

UNDER SECRETARY ACCOUNTS	2013	01-SALARY OF	16,60,329	15,46,003	32,06,332
GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND			
		DEPUTY			
		MINISTERS			
		01-TOUR	4,92,275	18,91,508	23,83,783
		EXPENSES			

*****		-----	-----	-----
TOTAL(MH)		21,52,604	34,37,511	55,90,115

*****		-----	-----	-----
TOTAL(DDO)		21,52,604	34,37,511	55,90,115

*****		-----	-----	-----
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TOTAL(CCO)	FINSUB0622.TXT	48,26,175	48,52,794	96,78,969
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SECRETARY, PUNJAB	DEPUTY SECRETARY	2235	03-REIMBURSEMEN	0	7,693	7,693
LEGISLATIVE ASSEMBLY,	(ADMN.),FINANCIAL COMMISSIONER,		T OF MEDICAL			
PUNJAB, CHANDIGARH	PUNJAB, CHANDIGARH		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL(MH)		0	7,693	7,693

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUNJAB		TOTAL(DDO)			0	7,693	7,693
VIDHAN							

SABHA

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	9,81,962	14,50,754	24,32,716
SABHA ,CHANDIGARH		ASSEMBLY			
		01-LEGISLATIVE	4,88,69,787	2,49,79,675	7,38,49,462
		SECRETARIAT			
		98-COMPUTERIZAT	0	2,77,880	2,77,880
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			4,98,51,749	2,67,16,002	7,65,67,751
2235		03-REIMBURSEMEN	6,62,128	83,778	7,45,906
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		14-REIMBURSEMEN	9,38,233	12,72,160	22,10,393
		T OF MEDICAL			
		CHARGES TO			
		EX-M.L.AS/M.L.C			
		S			

		TOTAL(MH)	16,00,361	13,55,938	29,56,299

		TOTAL(DDO)	5,14,52,110	2,80,71,940	7,95,24,050

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	04-LEGAL AID TO	5,29,106	0	5,29,106
SABHA, CHANDIGARH		THE POOR			

		TOTAL(MH)	5,29,106	0	5,29,106

		TOTAL(DDO)	5,29,106	0	5,29,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	04-LEGAL AID TO	0	2,441	2,441
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, FEROZEPUR		THE POOR			
SABHA	PUNJAB, CHANDIGARH						
*****					-----		
TOTAL(MH)					5,29,106	2,441	5,31,547
*****					-----		
TOTAL (DDO)					5,29,106	2,441	5,31,547
		DEPUTY SECRETARY,PUNJAB VIDHAN	2235	01-DISTRICT	1,05,644	0	1,05,644
		SABHA, GURDASPUR		SOLDIERS,			
				SAILORS AND			

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	89,053	0	89,053
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,94,697	0	1,94,697

*****	-----	-----	-----
TOTAL (DDO)	1,94,697	0	1,94,697

SPEAKER, PB.VIDHAN	2011	01-LEGISLATIVE	1,49,032	1,90,079	3,39,111
SABHA, , CHNDIGARH		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	1,49,032	1,90,079	3,39,111

TOTAL(DDO)	1,49,032	1,90,079	3,39,111
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UNDER SECRETARY TO, GOVERNMENT OF 2052	01-REVENUE,	10,09,95,520	5,22,05,740	15,32,01,260
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PUNJAB (ACCOUNTS), CHANDIGARH	EXCISE AND TAXATION
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98-COMPUTERIZAT	70,004	0	70,004
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ION IN THE STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	10,10,65,524	5,22,05,740	15,32,71,264
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PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO, GOVERNMENT OF 2235	03-REIMBURSEMEN	16,000	0	16,000
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH	T OF MEDICAL			
SABHA	PUNJAB, CHANDIGARH		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	16,000	0	16,000

*****	-----	-----	-----
TOTAL(DD0)	10,10,81,524	5,22,05,740	15,32,87,264

UNDER SECRETARY, PUNJAB VIDHAN	2011	01-LEGISLATIVE	20,32,525	1,39,58,690	1,59,91,215
SABHA, CHD		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	20,32,525	1,39,58,690	1,59,91,215

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO		2012	01-SECRETARIAT	52,25,249	32,31,737	84,56,986
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH					
	RAJ BHAWAN, CHANDIGARH						
				01-SUMPTUARY	0	22,154	22,154
				ALLOWANCES			
				01-TOUR	0	45,440	45,440
				EXPENSES			
*****					-----		
			TOTAL (MH)		1,34,13,165	80,57,421	2,14,70,586
*****					-----		
			TOTAL (DDO)		1,34,13,165	80,57,421	2,14,70,586

SUPRINDENT, SECRETARY TO		2071	01-LEAVE	0	12,69,261	12,69,261		
GOVERNOR, PUNJAB			ENCASHMENT					
			BENEFITS					
*****				-----	-----	-----		
		TOTAL (MH)		0	12,69,261	12,69,261		
*****				-----	-----	-----		
TOTAL (DD0)				0	12,69,261	12,69,261		
*****				-----	-----	-----		
TOTAL (CC0)				1,34,13,165	93,26,682	2,27,39,847		
*****				-----	-----	-----		
TOTAL (DEPT)				1,34,13,165	93,26,682	2,27,39,847		
*****				-----	-----	-----		
REHABILITAT		FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	11,49,974	0	11,49,974
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),	ADDITIONAL		ESTABLISHMENTS			

PUNJAB

DEPUTY COMMISSIONER(G)

* * * * *

TOTAL (MH)

11,49,974

0

11,49,974

TOTAL (DDO)

11,49,974

0

11,49,974

ADDITIONAL DEPUTY

2235

01-DISTRICT

75,132

0

75,132

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER, GURDASPUR

SOLDIERS,

SAILORS AND

AIRMEN 'S

WELFARE BOARD

REHABILITAT FINANCE COMMISSIONER,

ADDITIONAL DEPUTY

2235

03-REIMBURSEMENT
Page 4542

55,529

0

55,529

ION	REVENUE & REHABILITATION, COMMISSIONER, GURDASPUR		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	0	28,102	28,102
			THE POOR			

		TOTAL(MH)		1,30,661	28,102	1,58,763

		TOTAL(DD0)		1,30,661	28,102	1,58,763
	DEPUTY COMMISSIONER, DC OFFICE,	2235	03-REIMBURSEMEN	25,000	0	25,000
	SANGRUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****		-----		
TOTAL(MH)		25,000	0	25,000

*****		-----		
TOTAL(DD0)		25,000	0	25,000

DEPUTY COMMISSIONER,DEPUTY	2071	01-LEAVE	0	1,13,578	1,13,578
COMMISSIONER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	84,528	28,176	1,12,704
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		84,528	1,41,754	2,26,282

2235	03-REIMBURSEMEN	0	6,09,949	6,09,949
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	0	6,09,949	6,09,949
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (DDO)	84,528	7,51,703	8,36,231
REHABILITATION	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER, GURDASPUR	2235	03-COMPENSATION	0	6,36,38,000	6,36,38,000
	REVENUE & REHABILITATION,			TO THE FARMERS			
	PUNJAB			OF BORDER AREA			
				WHOSE LAND IS			

FINSUB0622.TXT
SITUATED

BETWEEN BORDER

FENCE AND

INTERNATIONAL

BORDER

***** -----

TOTAL(MH) 0 6,36,38,000 6,36,38,000

***** -----

TOTAL(DDO) 0 6,36,38,000 6,36,38,000

DEPUTY COMMISSIONER,MANSA 2056 02-DISTRICT 99,27,880 60,40,034 1,59,67,914

JAILS

***** -----

TOTAL(MH) 99,27,880 60,40,034 1,59,67,914

***** -----

TOTAL(DDO) 99,27,880 60,40,034 1,59,67,914

DEPUTY COMMISSIONER, MUKATSAR	2235	04-LEGAL AID TO	28,102	0	28,102
		THE POOR			

*****	-----			
TOTAL(MH)		28,102	0	28,102

*****	-----			
TOTAL(DDO)		28,102	0	28,102

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER, SANGRUR	2235	03-REIMBURSEMEN	1,04,438	0	1,04,438
ION	REVENUE & REHABILITATION,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL (MH)		1,04,438	0	1,04,438

*****		-----		
TOTAL (DD0)		1,04,438	0	1,04,438

DISTRICT REVENUE	2029	02-DISTRICT	3,87,756	1,57,768	5,45,524
OFFICER, FATEHGARH SAHIB		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		3,87,756	1,57,768	5,45,524

*****		-----		
TOTAL (DD0)		3,87,756	1,57,768	5,45,524

DISTRICT REVENUE OFFICER, FOR	2053	01-DISTRICT	6,48,151	0	6,48,151
DEPUTY COMMISSIONER		ESTABLISHMENTS			

TOTAL(MH)	6,48,151	0	6,48,151
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TOTAL(DD0)	6,48,151	0	6,48,151
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DISTT.REVENUE OFFICER FOR	2053	01-DISTRICT	1,60,80,873	64,71,355	2,25,52,228
D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

TOTAL(MH)	1,60,80,873	64,71,355	2,25,52,228
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TOTAL(DD0)	1,60,80,873	64,71,355	2,25,52,228
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SUB DIVISIONAL MAGISTRATE,BATALA 2030	01-EXPENSES ON	45,400	91,530	1,36,930
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	45,400	91,530	1,36,930

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA	2053	01-DISTRICT	20,23,114	10,34,638	30,57,752
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	20,23,114	10,34,638	30,57,752

2235	01-OLD AGE	83,694	0	83,694
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PENSIONS

03-STATE SOCIAL	87,40,500	0	87,40,500
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ASSISTANCE

04-STATE SOCIAL	1,17,00,000	0	1,17,00,000
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ASSISTANCE

PROGRAMME

08-DIRECTORATE	51,24,000	0	51,24,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
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TOTAL(MH)	2,56,48,194	0	2,56,48,194
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*****	-----	-----	-----
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TOTAL(DD0)	2,77,16,708	11,26,168	2,88,42,876
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SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT	16,34,688	12,33,671	28,68,359
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	16,34,688	12,33,671	28,68,359
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TOTAL (DDO)	16,34,688	12,33,671	28,68,359
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SUB DIVISIONAL MAGISTRATE, PATTI	2235	08-DIRECTORATE	20,93,000	19,21,000	40,14,000
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FOR RELIEF TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)	20,93,000	19,21,000	40,14,000
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				FINSUB0622.TXT			
*****				-----			
TOTAL(DD0)				20,93,000	19,21,000	40,14,000	
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	14,79,736	7,44,093	22,23,829
ION	REVENUE & REHABILITATION, (C),KAPURTHALA			ESTABLISHMENTS			
	PUNJAB						

*****		-----		
TOTAL (MH)		14,79,736	7,44,093	22,23,829
2235	08-DIRECTORATE	3,36,000	0	3,36,000
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				

TOTAL(MH)				3,36,000	0	3,36,000

TOTAL(DD0)				18,15,736	7,44,093	25,59,829

SUB DIVISIONAL OFFICER (C), SUB	2053	01-DISTRICT	71,47,008	28,66,543	1,00,13,551
DIVISIONAL OFFICER (C)		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	71,47,008	28,66,543	1,00,13,551

2235	08-DIRECTORATE	22,12,800	27,54,000	49,66,800
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	22,12,800	27,54,000	49,66,800

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FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			93,59,808	56,20,543	1,49,80,351
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	18,06,745	7,68,965	25,75,710
ION	REVENUE & REHABILITATION, (C),SULTANPUR LODHI			ESTABLISHMENTS			
	PUNJAB						
				98-COMPUTERIZAT	0	1,500	1,500
				ION IN THE			
				STATE			
			*****	-----			
		TOTAL (MH)			40,19,545	35,24,465	75,44,010
			2235	08-DIRECTORATE	2,40,000	0	2,40,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

***** -----

TOTAL(MH) 2,40,000 0 2,40,000

***** -----

TOTAL(DD0) 1,14,06,553 63,91,008 1,77,97,561

TEHSILDAR, , ZIRA 2053 01-DISTRICT 27,65,482 17,20,957 44,86,439

ESTABLISHMENTS

05-HONORARIUM 0 16,99,500 16,99,500

TO LAMBARDARS

***** -----

TOTAL(MH) 27,65,482 34,20,457 61,85,939

***** -----

TOTAL(DD0) 27,65,482 34,20,457 61,85,939

TEHSILDAR, ABOHAR 2053 01-DISTRICT 28,46,709 10,98,057 39,44,766

ESTABLISHMENTS

05-HONORARIUM	3,87,000	0	3,87,000
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	32,33,709	10,98,057	43,31,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	*****			-----	-----	-----
ION	REVENUE & REHABILITATION,						
	PUNJAB						

TOTAL(DDO)	32,33,709	10,98,057	43,31,766
------------	-----------	-----------	-----------

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	2053	01-DISTRICT	29,94,432	13,00,061	42,94,493
AON		ESTABLISHMENTS			

05-HONORARIUM	11,35,750	0	11,35,750
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	73,63,891	23,98,118	97,62,009
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*****	-----	-----	-----
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TOTAL(DD0)	73,63,891	23,98,118	97,62,009
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TEHSILDAR,KHADUR SAHIB	2053	01-DISTRICT	14,14,420	9,34,780	23,49,200
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	14,14,420	9,34,780	23,49,200
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*****	-----	-----	-----
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TOTAL(DD0)	14,14,420	9,34,780	23,49,200
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TEHSILDAR,LDH.WEST,TEHSILDAR,LDH	2053	01-DISTRICT	22,29,686	9,46,109	31,75,795
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.WEST

ESTABLISHMENTS

05-HONORARIUM	8,88,000	1,86,000	10,74,000
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	31,17,686	11,32,109	42,49,795

*****	-----	-----	-----
TOTAL(DDO)	31,17,686	11,32,109	42,49,795

TEHSILDAR, MAUR	2029	02-DISTRICT	14,51,592	6,92,409	21,44,001
ESTABLISHMENT					

*****	-----	-----	-----
TOTAL(MH)	14,51,592	6,92,409	21,44,001

REHABILITAT

FINANCE COMMISSIONER,

TEHSILDAR, MAUR

2053

01-DISTRICT

22,14,008

11,27,861

33,41,869

ION

REVENUE & REHABILITATION,

ESTABLISHMENTS

PUNJAB

TOTAL(MH)

22,14,008

11,27,861

33,41,869

TOTAL(DDO)

36,65,600

18,20,270

54,85,870

TEHSILDAR, PATTI

2053

01-DISTRICT

26,19,200

10,72,735

36,91,935

ESTABLISHMENTS

05-HONORARIUM

16,65,000

8,30,000

24,95,000

TO LAMBARDARS

TOTAL(MH)

42,84,200

19,02,735

61,86,935

	2071	01-PENSION AND	36,568	18,258	54,826
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		36,568	18,258	54,826

	TOTAL(DDO)		43,20,768	19,20,993	62,41,761
TEHSILDAR,TARAN TARAN	2053	01-DISTRICT	35,89,401	13,09,295	48,98,696
		ESTABLISHMENTS			
		05-HONORARIUM	19,44,000	16,500	19,60,500
		TO LAMBARDARS			

	TOTAL(MH)		55,33,401	13,25,795	68,59,196

TOTAL (DDO)	55,33,401	13,25,795	68,59,196
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TEHSILDAR, TEHSILDAR	2053	01-DISTRICT	22,94,583	2,800	22,97,383
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GOVERNMENT OF PUNJAB	Page 1846
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENTS

REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR, TEHSILDAR	2053	05-HONORARIUM TO LAMBARDARS	2,92,500	0	2,92,500
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TOTAL (MH)	25,87,083	2,800	25,89,883
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TOTAL (DDO)			25,87,083	2,800	25,89,883
THE CIVIL SURGEON, THE CIVIL	2071	01-LEAVE	0	60,04,340	60,04,340
SURGEON		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			0	60,04,340	60,04,340
*****			-----		
TOTAL (DDO)			0	60,04,340	60,04,340
*****			-----		
TOTAL (CCO)			10,40,02,379	10,74,62,564	21,14,64,943
*****			-----		
TOTAL (DEPT)			10,40,02,379	10,74,62,564	21,14,64,943
RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, DEPUTY	2235	03-COMPENSATION	0	11,40,38,000
					11,40,38,000

FINSUB0622.TXT

RESETTLEMEN RESETTLEMENT, PUNJAB

COMMISSIONER

TO THE FARMERS

T

OF BORDER AREA

WHOSE LAND IS

SITUATED

BETWEEN BORDER

FENCE AND

INTERNATIONAL

BORDER

* * * * *

TOTAL (MH)

0

11,40,38,000

11,40,38,000

TOTAL (DDO)

0

11,40,38,000

11,40,38,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

I DURING THE MONTH

EXPENDITURE

RELIEF AND SECRETARY, RELIEF AND RESETTLEMEN RESETTLEMENT, PUNJAB T	DEPUTY COMMISSIONER, FEROZEPUR	2245	01-GRATUITOUS RELIEF	0	97,200	97,200
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02-EXPENDITURE	0	1,18,800	1,18,800
FOR CALAMITIES			
WHICH DO NOT			
FALL UNDER THE			
NORMS OF			
GOVERNMENT OF			
INDIA OR IN			
EXCESS OF NORMS			
OF GOVERNMENT			
OF INDIA			

*****	-----			
TOTAL(MH)		0	2,16,000	2,16,000

*****	-----			
TOTAL(DD0)		0	2,16,000	2,16,000

DEPUTY COMMISSIONER, MUKTSAR	2245	01-ASSISTANCE	0	9,56,200	9,56,200
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

02-EXPENDITURE	0	41,88,29,840	41,88,29,840
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FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

*****	-----	-----	-----
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TOTAL(MH)	0	41,97,86,040	41,97,86,040
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*****	-----	-----	-----
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TOTAL(DDO)	0	41,97,86,040	41,97,86,040
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DEPUTY COMMISSIONER, SMALL	2245	01- ASSISTANCE	0	3,200	3,200
SAVINGS, LUDHIANA		FOR			
		REPAIRS/RECONST			
		RUCTION OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOUSES

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SMALL	2245	01-GRATUITOUS	0	3,33,526	3,33,526
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		RELIEF			

T

02-EXPENDITURE	0	4,07,644	4,07,644
FOR CALAMITIES			
WHICH DO NOT			
FALL UNDER THE			
NORMS OF			
GOVERNMENT OF			

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

*****	-----			
TOTAL(MH)	0	7,44,370	7,44,370	

*****	-----			
TOTAL(DDO)	0	7,44,370	7,44,370	

*****	-----			
TOTAL(CCO)	0	53,47,84,410	53,47,84,410	

*****	-----			
TOTAL(DEPT)	0	53,47,84,410	53,47,84,410	

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	01-EXPENSES ON	4,08,409	83,391	4,91,800
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		SALE OF STAMPS			
	CHANDIGARH						

*****				-----			
TOTAL(MH)				4,08,409	83,391	4,91,800	

*****				-----			
TOTAL(DDO)				4,08,409	83,391	4,91,800	

BLOCK PRIMARY EDUCATION	2071	01-COMMUTED	7,02,863	0	7,02,863		
OFFICER,BLOCK PRIMARY EDUCATION		VALUE OF					
OFFICER		PENSIONS					
		01-GRATUITIES	0	10,84,987	10,84,987		
		01-LEAVE	0	11,45,344	11,45,344		
		ENCASHMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

REVENUE	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	0	45,381	45,381
	REGISTRATION, PUNJAB,	OFFICER,BLOCK PRIMARY EDUCATION		OTHER			
	CHANDIGARH	OFFICER		RETIREMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,02,863	22,75,712	29,78,575

*****	-----	-----	-----
TOTAL(DD0)	7,02,863	22,75,712	29,78,575

COLLECTOR DIVISION, COLLECTOR	2030	01-EXPENSES ON	1,85,105	0	1,85,105
DIVISION		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,85,105	0	1,85,105

*****	-----	-----	-----
TOTAL(DD0)	1,85,105	0	1,85,105

COLLECTOR, FEROZEPUR	2030	01-EXPENSES ON	5,99,334	1,38,337	7,37,671
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	5,99,334	1,38,337	7,37,671
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*****	-----	-----	-----
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TOTAL(DD0)	5,99,334	1,38,337	7,37,671
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COLLECTOR,, FAZILKA	2030	01-EXPENSES ON	2,44,220	61,380	3,05,600
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	2,44,220	61,380	3,05,600
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*****	-----	-----	-----
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TOTAL(DD0)	2,44,220	61,380	3,05,600
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COLLECTOR,, JAGRAON	2030	01-EXPENSES ON	25,81,368	10,710	25,92,078
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		25,81,368	10,710	25,92,078

REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			25,81,368	10,710	25,92,078

COLLECTOR, , SAMRALA	2235	03-REIMBURSEMEN	0	10,869	10,869
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GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		25,81,368	21,579	26,02,947

*****		-----	-----	-----
TOTAL(DDO)		25,81,368	21,579	26,02,947

COLLECTOR,,SUB DIVISIONAL	2030	01-EXPENSES ON	3,11,650	0	3,11,650
OFFICER(C),		SALE OF STAMPS			

*****		-----	-----	-----
TOTAL(MH)		3,11,650	0	3,11,650

*****		-----	-----	-----
TOTAL(DDO)		3,11,650	0	3,11,650

COLLECTOR,ABOHAR	2030	01-EXPENSES ON	0	1,10,655	1,10,655
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*****	-----			
TOTAL(MH)		0	1,10,655	1,10,655

*****	-----			
TOTAL(DDO)		0	1,10,655	1,10,655

COLLECTOR,AMRITSAR SUB DIVISION	2030	01-EXPENSES ON	7,35,552	1,14,500	8,50,052
OFFICE (C)		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		7,35,552	1,14,500	8,50,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINSUB0622.TXT		-----		

REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)		7,35,552	1,14,500	8,50,052
	REGISTRATION, PUNJAB,					
	CHANDIGARH					
	COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	8,59,452	11,03,808	19,63,260
	DIVISION, BHATINDA		SALE OF STAMPS			
		*****		-----		
		TOTAL(MH)		15,95,004	12,18,308	28,13,312
		*****		-----		
		TOTAL(DDO)		15,95,004	12,18,308	28,13,312
	COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	4,66,335	0	4,66,335
	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			
		*****		-----		
		TOTAL(MH)		4,66,335	0	4,66,335

*****			-----		
TOTAL (DD0)			4,66,335	0	4,66,335

COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	4,14,780	0	4,14,780
DIVISION, MANSA		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			4,14,780	0	4,14,780

*****			-----		
TOTAL (DD0)			4,14,780	0	4,14,780

COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	71,820	8,370	80,190
DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			71,820	8,370	80,190

*****			-----		
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TOTAL (DD0)

FINSUB0622.TXT

71,820

8,370

80,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, DHURI	2030	01-EXPENSES ON	7,03,195	22,815	7,26,010
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL (MH)	7,75,015	31,185	8,06,200
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TOTAL (DD0)	7,75,015	31,185	8,06,200
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COLLECTOR, JALALABAD	2030	01-EXPENSES ON	1,94,805	0	1,94,805
		SALE OF STAMPS			

*****		-----			
TOTAL(MH)		1,94,805	0	1,94,805	

*****		-----			
TOTAL(DDO)		1,94,805	0	1,94,805	

COLLECTOR, JALANDHAR	2030	01-EXPENSES ON	1,68,606	2,40,111	4,08,717
		SALE OF STAMPS			

*****		-----			
TOTAL(MH)		1,68,606	2,40,111	4,08,717	

*****		-----			
TOTAL(DDO)		1,68,606	2,40,111	4,08,717	

COLLECTOR, KAPURTHALA	2030	01-EXPENSES ON	2,85,014	10,78,227	13,63,241
		SALE OF STAMPS			

*****		-----			
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TOTAL(MH)	2,85,014	10,78,227	13,63,241
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*****	-----	-----	-----
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TOTAL(DDO)	2,85,014	10,78,227	13,63,241
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COLLECTOR, MUKERIAN	2030	01-EXPENSES ON	2,92,770	97,500	3,90,270
		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	2,92,770	97,500	3,90,270
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TOTAL (DD0)			2,92,770	97,500	3,90,270
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COLLECTOR, NAWANSAHAR	2030	01-EXPENSES ON	4,04,160	15,120	4,19,280
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SALE OF STAMPS

*****	-----				
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TOTAL (MH)			6,96,930	1,12,620	8,09,550
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TOTAL (DD0)			6,96,930	1,12,620	8,09,550
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COLLECTOR, RAJPURA	2030	01-EXPENSES ON	12,44,473	1,20,842	13,65,315
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SALE OF STAMPS

*****	-----				
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TOTAL (MH)			12,44,473	1,20,842	13,65,315
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*****	-----				
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TOTAL (DD0)			12,44,473	1,20,842	13,65,315
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COLLECTOR, ROPAR	2030	01-EXPENSES ON	4,69,530	0	4,69,530
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SALE OF STAMPS

*****	-----				
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TOTAL(MH)			4,69,530	0	4,69,530
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*****	-----				
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TOTAL(DD0)			4,69,530	0	4,69,530
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COLLECTOR, SUB DIVISION SAMANA	2030	01-EXPENSES ON	21,900	30,350	52,250
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SALE OF STAMPS

*****	-----				
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TOTAL(MH)			21,900	30,350	52,250
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*****	-----				
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TOTAL(DD0)			21,900	30,350	52,250
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR, SUB DIVISION, DERA	2030	01-EXPENSES ON	53,69,687	2,52,797	56,22,484
	REGISTRATION, PUNJAB,	BASSI		SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		53,69,687	2,52,797	56,22,484
			*****		-----	-----	-----
			TOTAL(DDO)		53,69,687	2,52,797	56,22,484
		COLLECTOR, SUB DIVISION,	2030	01-DIRECTION	0	13,100	13,100
		FATEHGARH SAHIB		AND			
				ADMINISTRATION			

FINSUB0622.TXT				
01-EXPENSES ON		2,53,731	6,88,580	9,42,311
SALE OF STAMPS				

*****	-----	-----	-----
TOTAL(MH)	2,53,731	7,01,680	9,55,411

*****	-----	-----	-----
TOTAL(DDO)	2,53,731	7,01,680	9,55,411

DEPUTY COLLECTOR,GIDDERBAHA	2235	04-LEGAL AID TO	2,11,400	0	2,11,400
THE POOR					

*****	-----	-----	-----
TOTAL(MH)	2,11,400	0	2,11,400

*****	-----	-----	-----
TOTAL(DDO)	2,11,400	0	2,11,400

DISTRICT TRAINING	2235	09-INTEGRATED	96,508	0	96,508
OFFICER,SANGRUR		CHILD			

FINSUB0622.TXT
DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)

96,508

0

96,508

TOTAL (DDO)

96,508

0

96,508

DISTRICT TREASURY

2030

01-EXPENSES ON

2, 83, 353

63,373

3,46,726

GOVERNMENT OF PUNJAB

Page 1855

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, DISTRICT TREASURY

SALE OF STAMPS

* * * * *

TOTAL (MH)

2,83,353

63,373

3,46,726

*****					-----		
TOTAL (DDO)					2,83,353	63,373	3,46,726
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	01-COMMUTED	69,74,215	49,54,016	1,19,28,231
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		VALUE OF			
	CHANDIGARH	OFFICER, BARNALA		PENSIONS			
				01-FAMILY	5,15,02,663	3,32,57,463	8,47,60,126
				PENSIONS			
				01-GOVERNMENT	4,95,22,323	2,63,72,639	7,58,94,962
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	3,68,94,128	2,76,88,685	6,45,82,813
				01-LEAVE	19,17,214	1,07,22,330	1,26,39,544
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	20,57,97,995	12,24,24,483	32,82,22,478

FINSUB0622.TXT				
OTHER				
RETIREMENT				
BENEFITS				
01-PENSION TO	31,13,990	16,58,364	47,72,354	
EMPLOYEES OF				
STATE AIDED				
EDUCATIONAL				
INSTITUTIONS				
(SCHOOLS)				
01-PENSIONS TO	5,45,673	2,77,638	8,23,311	
LEGISLATORS				
*****	-----	-----	-----	
TOTAL(MH)	35,62,68,201	22,73,55,618	58,36,23,819	
*****	-----	-----	-----	
TOTAL(DDO)	35,62,68,201	22,73,55,618	58,36,23,819	
DISTRICT TREASURY	2030	01-DIRECTION	0	2,500
				2,500
GOVERNMENT OF PUNJAB			Page 1856	
Page 4586				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT TREASURY		AND			
		OFFICER, BHATINDA		ADMINISTRATION			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-EXPENSES ON	5,21,650	1,90,738	7,12,388
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
	CHANDIGARH	OFFICER, BHATINDA					

			TOTAL(MH)		5,21,650	1,93,238	7,14,888
			2235	01-PENSION AND	3,45,300	2,10,200	5,55,500
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

TOTAL(MH)	3,45,300	2,10,200	5,55,500
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*****	-----	-----	-----
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TOTAL(DDO)	8,66,950	4,03,438	12,70,388
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DISTRICT TREASURY	2030	01-EXPENSES ON	2,50,480	85,210	3,35,690
OFFICER,HOSHIARPUR		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	2,50,480	85,210	3,35,690
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2071	01-LEAVE	0	9,89,440	9,89,440
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	0	9,89,440	9,89,440
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2235	01-PENSION AND	1,44,900	0	1,44,900
	OTHER BENEFITS			

TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

*****	-----		
TOTAL(MH)	1,44,900	0	1,44,900

*****	-----		
TOTAL(DDO)	3,95,380	10,74,650	14,70,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-DIRECTION	0	1,372	1,372
	REGISTRATION, PUNJAB,	OFFICER,MUKATSAR		AND			
	CHANDIGARH			ADMINISTRATION			

FINSUB0622.TXT				
	01-EXPENSES ON	1,81,963	37,671	2,19,634
SALE OF STAMPS				
*****		-----	-----	-----
TOTAL(MH)		1,81,963	39,043	2,21,006
2054	01-TREASURY	23,62,971	8,02,193	31,65,164
ESTABLISHMENT				
98-COMPUTERIZAT		2,350	2,800	5,150
ION IN THE				
STATE				
*****		-----	-----	-----
TOTAL(MH)		23,65,321	8,04,993	31,70,314
*****		-----	-----	-----
TOTAL(DD0)		25,47,284	8,44,036	33,91,320
DISTRICT TREASURY	2235	01-PENSION AND	75,000	82,500
OFFICER, NAWANSHAHAR		OTHER BENEFITS		1,57,500

FINSUB0622.TXT
TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

*****	-----	-----	-----
TOTAL(MH)	75,000	82,500	1,57,500

*****	-----	-----	-----
TOTAL(DDO)	75,000	82,500	1,57,500

DISTRICT TREASURY	2030	01-EXPENSES ON	4,07,177	1,44,503	5,51,680
OFFICER,PATIALA		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	4,07,177	1,44,503	5,51,680

2071	01-GRATUITIES	0	18,00,000	18,00,000
	01-LEAVE	3,32,57,533	7,40,57,995	10,73,15,528
	ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	01-PENSION AND	66,92,088	47,80,233	1,14,72,321
	REGISTRATION, PUNJAB,	OFFICER,PATIALA		OTHER			
	CHANDIGARH			RETIREMENT			
				BENEFITS			

TOTAL(MH)	3,99,49,621	8,06,38,228	12,05,87,849
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TOTAL(DDO)	4,03,56,798	8,07,82,731	12,11,39,529
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DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED	76,80,167	1,86,37,759	2,63,17,926
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VALUE OF

PENSIONS

FINSUB0622.TXT			
01-FAMILY	10,09,82,659	7,31,07,231	17,40,89,890
PENSIONS			
01-GOVERNMENT	7,85,04,896	3,72,97,044	11,58,01,940
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	2,47,76,419	3,89,52,182	6,37,28,601
01-LEAVE	44,30,212	1,40,80,094	1,85,10,306
ENCASHMENT			
BENEFITS			
01-PENSION AND	32,22,15,920	27,47,83,122	59,69,99,042
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	1,22,05,904	65,40,439	1,87,46,343
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

01-PENSIONS TO	8,86,700	14,31,574	23,18,274
LEGISLATORS			

*****	-----	-----	-----
TOTAL(MH)	55,16,82,877	46,48,29,445	1,01,65,12,322

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			55,16,82,877	46,48,29,445	1,01,65,12,322
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TRAINING INSTITUTE, SIRHIND

OF INDUSTRIAL

TRAINING

* * * * *

TOTAL (MH)

55,20,39,839

46, 49, 69, 809

1,01,70,09,648

* * * * *

TOTAL (DDO)

55, 20, 39, 839

46, 49, 69, 809

1,01,70,09,648

S.D.O. (CIVIL), NIHALSINGHWALA

2030

01-EXPENSES ON

0

97,825

97,825

SALE OF STAMPS

* * * * *

TOTAL (MH)

0

97,825

97,825

TOTAL (DDO)

0

97,825

97,825

SUB DIVISIONAL MAGISTRATE, AMLOH

2030

01-EXPENSES ON

1,52,910

0

1,52,910

SALE OF STAMPS

*****			-----		
TOTAL (MH)			1,52,910	0	1,52,910
2235	08-DIRECTORATE		3,24,000	0	3,24,000
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					
*****			-----		
TOTAL (MH)			3,24,000	0	3,24,000
*****			-----		
TOTAL (DD0)			4,76,910	0	4,76,910
SUB DIVISIONAL			2030	01-EXPENSES ON	
			28,800	2,01,400	2,30,200
GOVERNMENT OF PUNJAB				Page 1860	
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MAGISTRATE, GURDASPUR	SALE OF STAMPS
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TOTAL(MH)	28,800	2,01,400	2,30,200
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*****	-----	-----	-----
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TOTAL(DD0)	28,800	2,01,400	2,30,200
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REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL MAGISTRATE, SUB	2030	01-EXPENSES ON	1,28,340	0	1,28,340
	REGISTRATION, PUNJAB,	DIVISIONAL MAGISTRATE, NIHAL		SALE OF STAMPS			
	CHANDIGARH	SINGH WALA					

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TOTAL(MH)	1,28,340	0	1,28,340
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TOTAL(DD0)	1,28,340	0	1,28,340
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SUB DIVISIONAL OFFICER	2235	04-LEGAL AID TO	5,457	0	5,457
(CIVIL),BATALA		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	5,457	0	5,457

*****	-----	-----	-----
TOTAL(DDO)	5,457	0	5,457

SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	4,62,467	0	4,62,467
(CIVIL),SUB DIVISIONAL OFFICER		FOR RELIEF TO			
(C), PATIALA		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL(MH)	4,62,467	0	4,62,467

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TOTAL (DD0)	FINSUB0622.TXT	4,62,467	0	4,62,467
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SUPERINTENDENT,DISTRICT JAIL	2071	01-LEAVE	12,92,850	0	12,92,850
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ENCASHMENT

BENEFITS

01-PENSION AND	4,68,112	2,34,056	7,02,168
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GOVERNMENT OF PUNJAB	Page 1861
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER

RETIREMENT

BENEFITS

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TOTAL (MH)	17,60,962	2,34,056	19,95,018
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FINSUB0622.TXT							
TOTAL (DDO)					17,60,962	2,34,056	19,95,018
REVENUE	INSPECTOR GENERAL OF	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	02-DISTRICT	15,99,000	8,00,588	23,99,588
	REGISTRATION, PUNJAB,	SAHIB		ESTABLISHMENT			
	CHANDIGARH						
*****					-----	-----	-----
TOTAL (MH)					15,99,000	8,00,588	23,99,588
*****					-----	-----	-----
TOTAL (DDO)					15,99,000	8,00,588	23,99,588
TREASURY OFFICER,, ABOHAR			2030	01-EXPENSES ON	94,793	77,794	1,72,587
				SALE OF STAMPS			
*****					-----	-----	-----
TOTAL (MH)					94,793	77,794	1,72,587
*****					-----	-----	-----
TOTAL (DDO)					94,793	77,794	1,72,587

TREASURY OFFICER,, GURUHAR SAHAI 2030	01-EXPENSES ON	79,830	21,000	1,00,830
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	79,830	21,000	1,00,830

*****	-----	-----	-----
TOTAL(DDO)	79,830	21,000	1,00,830

TREASURY OFFICER,, PAYAL 2030	01-EXPENSES ON	46,008	17,415	63,423
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	46,008	17,415	63,423

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			46,008	17,415	63,423
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	TREASURY OFFICER, AMLOH	2030	01-EXPENSES ON		1,42,894	27,838	1,70,732
			SALE OF STAMPS				

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		TOTAL (MH)			1,88,902	45,253	2,34,155
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		TOTAL (DDO)			1,88,902	45,253	2,34,155
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	TREASURY OFFICER, BALACHAUR	2030	01-EXPENSES ON		38,522	8,951	47,473
			SALE OF STAMPS				

*****		-----		
TOTAL(MH)		38,522	8,951	47,473

*****		-----		
TOTAL(DD0)		38,522	8,951	47,473

TREASURY OFFICER,BATALA	2235	01-PENSION AND	7,49,600	6,33,849	13,83,449
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	0	50,213	50,213
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		7,49,600	6,84,062	14,33,662

TOTAL (DDO)	7,49,600	6,84,062	14,33,662
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TREASURY OFFICER, BHAWANIGARH	2030	01-EXPENSES ON	44,064	17,500	61,564
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SALE OF STAMPS

TOTAL (MH)	44,064	17,500	61,564
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TOTAL (DDO)	44,064	17,500	61,564
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BHOLATH	2030	FINSUB0622.TXT 01-EXPENSES ON	50,800	1,400	52,200
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

	*****	-----				
	TOTAL(MH)		50,800	1,400	52,200	
	*****	-----				
	TOTAL(DDO)		50,800	1,400	52,200	

	TREASURY OFFICER, DASUYA	2030	01-EXPENSES ON	1,36,934	37,960	1,74,894
			SALE OF STAMPS			
	*****	-----				
	TOTAL(MH)		1,36,934	37,960	1,74,894	

	*****	-----				
	TOTAL(DDO)		1,36,934	37,960	1,74,894	

	TREASURY OFFICER, DHARAMKOT	2030	01-EXPENSES ON	70,992	21,632	92,624
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*****	-----	-----	-----
TOTAL(MH)	70,992	21,632	92,624

*****	-----	-----	-----
TOTAL(DDO)	70,992	21,632	92,624

TREASURY OFFICER, DHURI	2030	01-EXPENSES ON	1,47,588	32,480	1,80,068
SALE OF STAMPS					

*****	-----	-----	-----
TOTAL(MH)	1,47,588	32,480	1,80,068

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			1,47,588	32,480	1,80,068	
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,FAZILKA	2030	01-EXPENSES ON	1,15,000	47,704	1,62,704	
	REGISTRATION, PUNJAB,			SALE OF STAMPS				
	CHANDIGARH							
				*****	-----			
				TOTAL (MH)	2,62,588	80,184	3,42,772	
				*****	-----			
				TOTAL (DD0)	2,62,588	80,184	3,42,772	
			TREASURY OFFICER,GARHSHANKAR	2030	01-EXPENSES ON	78,686	18,090	96,776
					SALE OF STAMPS			
				*****	-----			
				TOTAL (MH)	78,686	18,090	96,776	
				*****	-----			

FINSUB0622.TXT					
TOTAL (DD0)			78,686	18,090	96,776

TREASURY OFFICER, JAGRAON	2030	01-EXPENSES ON	1,96,120	58,007	2,54,127
		SALE OF STAMPS			

*****			-----		
	TOTAL (MH)		1,96,120	58,007	2,54,127

*****			-----		
TOTAL (DD0)			1,96,120	58,007	2,54,127

TREASURY OFFICER, JALALABAD	2030	01-EXPENSES ON	99,416	18,500	1,17,916
		SALE OF STAMPS			

*****			-----		
	TOTAL (MH)		99,416	18,500	1,17,916

*****			-----		
TOTAL (DD0)			99,416	18,500	1,17,916

TREASURY OFFICER, MALERKOTLA	2030	01-EXPENSES ON	1,75,762	41,864	2,17,626
SALE OF STAMPS					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,75,762	41,864	2,17,626

REVENUE	INSPECTOR GENERAL OF	*****	-----				
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,75,762	41,864	2,17,626

TREASURY OFFICER, MOGA	2030	01-EXPENSES ON	3,20,776	1,25,902	4,46,678
SALE OF STAMPS					

Page 4609

*****			-----		
TOTAL(MH)			4,96,538	1,67,766	6,64,304

*****			-----		
TOTAL(DDO)			4,96,538	1,67,766	6,64,304

TREASURY OFFICER,MUKERIAN	2030	01-EXPENSES ON	73,544	11,694	85,238
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			73,544	11,694	85,238

*****			-----		
TOTAL(DDO)			73,544	11,694	85,238

TREASURY OFFICER,NAWANSAHAR	2030	01-EXPENSES ON	97,496	25,940	1,23,436
SALE OF STAMPS					

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TOTAL(MH)	97,496	25,940	1,23,436
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TOTAL(DDO)	97,496	25,940	1,23,436
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TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON	1,11,384	20,114	1,31,498
		SALE OF STAMPS			

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TOTAL(MH)	1,11,384	20,114	1,31,498
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TOTAL(DDO)	1,11,384	20,114	1,31,498
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, PHAGWARA	2030	01-EXPENSES ON	1,43,680	34,458	1,78,138
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	1,43,680	34,458	1,78,138
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*****	-----	-----	-----
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TOTAL(DDO)	1,43,680	34,458	1,78,138
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TREASURY OFFICER, SULTANPUR LODHI	2030	01-EXPENSES ON	48,480	3,067	51,547
		SALE OF STAMPS			

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TOTAL(MH)	48,480	3,067	51,547
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TOTAL(DDO)	48,480	3,067	51,547
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TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON	2,50,816	47,933	2,98,749
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		2,50,816	47,933	2,98,749

*****	-----			
TOTAL(DD0)		2,50,816	47,933	2,98,749

TREASURY OFFICER,TALWARA	2030	01-EXPENSES ON	30,675	3,767	34,442
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		30,675	3,767	34,442

*****	-----			
TOTAL(DD0)		30,675	3,767	34,442

TREASURY OFFICER,TREASURY	2030	01-EXPENSES ON	7,19,611	2,93,489	10,13,100
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*****				-----		
TOTAL(MH)				7,19,611	2,93,489	10,13,100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)		7,19,611	2,93,489	10,13,100	
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	72,119	26,538	98,657
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

TOTAL(MH)	7,91,730	3,20,027	11,11,757
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TOTAL(DDO)	7,91,730	3,20,027	11,11,757
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TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	1,09,978	30,064	1,40,042
OFFICER, KHARAR		SALE OF STAMPS			

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TOTAL(MH)	1,09,978	30,064	1,40,042
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TOTAL(DDO)	1,09,978	30,064	1,40,042
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TREASURY OFFICER, TREASURY	2029	02-DISTRICT	8,46,257	4,51,984	12,98,241
OFFICER, NANGAL T/SHIP		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	8,46,257	4,51,984	12,98,241
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2030	01-EXPENSES ON	36,181	8,782	44,963
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)		36,181	8,782	44,963
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TOTAL(DD0)		8,82,438	4,60,766	13,43,204
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TREASURY OFFICER,ZIRA	2030	01-EXPENSES ON	85,787	29,320	1,15,107
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SALE OF STAMPS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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REVENUE	INSPECTOR GENERAL OF		TOTAL(MH)		85,787	29,320	1,15,107
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REGISTRATION, PUNJAB,

CHANDIGARH

*****				-----		
TOTAL(DDO)				85,787	29,320	1,15,107

UNDER SECRETARY (G) TO THE	2030	01-COST OF	0	8,69,63,750	8,69,63,750
FINANCIAL COMMISSIONER,		STAMPS			
PUNJAB, CHANDIGARH					

*****				-----		
TOTAL(MH)				85,787	8,69,93,070	8,70,78,857

*****				-----		
TOTAL(DDO)				85,787	8,69,93,070	8,70,78,857

*****				-----		
TOTAL(CCO)				97,98,05,201	87,25,96,197	1,85,24,01,398

TOTAL (DEPT)	97,98,05,201	87,25,96,197	1,85,24,01,398
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2515	01-ADMINISTRATI	11,34,794	0	11,34,794
	DEVELOPMENT DEVELOPMENT & PANCHAYATS,			ON			
	AND	PUNJAB					
	PANCHAYATS						

TOTAL (MH)	11,34,794	0	11,34,794
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TOTAL (DDO)	11,34,794	0	11,34,794
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DEPUTY COMMISSIONER,DEPUTY	2515	01-ADMINISTRATI	3,63,472	2,77,276	6,40,748
COMMISSIONER OFFICE, FARIDKOT		ON			

TOTAL (MH)	3,63,472	2,77,276	6,40,748
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			3,63,472	2,77,276	6,40,748
RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	15,72,426	6,89,691	22,62,117
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PANCHAYAT SAMITI, HARSA			ON			
AND	PUNJAB	CHHINA, AMRITSAR					
PANCHAYATS							

TOTAL (MH)	19,35,898	9,66,967	29,02,865
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TOTAL (DDO)	19,35,898	9,66,967	29,02,865
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EXECUTIVE	2235	03-REIMBURSEMEN	42,886	0	42,886
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, ABOHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,752	0	1,752
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	44,638	0	44,638

2515	01-ADMINISTRATI	32,15,884	4,45,578	36,61,462
	ON			

*****	-----	-----	-----
TOTAL(MH)	32,15,884	4,45,578	36,61,462

*****-----

TOTAL (DD0)	FINSUB0622.TXT	32,60,522	4,45,578	37,06,100
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ADDITIONAL DEPUTY/DEPUTY	2515	01-ADMINISTRATI	10,00,722	71,452	10,72,174
COMMISSIONER (RURAL		ON			
DEVELOPMENT),RURAL DEVELOPMENT,					
GURDASPUR					

*****	-----			
TOTAL (MH)		10,00,722	71,452	10,72,174

3604	09-GRANTS FOR	86,08,308	1,64,14,802	2,50,23,110
	SERVICE			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PROVIDER			
				DOCTORS IN			
				RURAL			

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	86,08,308	1,64,14,802	2,50,23,110

*****	-----	-----	-----
TOTAL(DDO)	96,09,030	1,64,86,254	2,60,95,284

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	12,96,910	5,49,752	18,46,662
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),	ADDITIONAL DEPUTY		ON			
AND	PUNJAB	COMMISSIONER (D),	PATIALA				
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	12,96,910	5,49,752	18,46,662

3604	09-GRANTS FOR	1,05,95,223	61,29,991	1,67,25,214
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			

DISPENSARIES

*****		-----	-----	-----
TOTAL(MH)		1,05,95,223	61,29,991	1,67,25,214

*****		-----	-----	-----
TOTAL(DD0)		1,18,92,133	66,79,743	1,85,71,876

ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR	21,91,439	48,55,455	70,46,894
(DEV),ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER (DEV)		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		21,91,439	48,55,455	70,46,894

*****		-----	-----	-----
TOTAL(DD0)		21,91,439	48,55,455	70,46,894

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	26,13,970	9,30,065	35,44,035
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY			ON			
AND	PUNJAB	SANGRUR					
PANCHAYATS							

			TOTAL(MH)		26,13,970	9,30,065	35,44,035
			3604	09-GRANTS FOR	56,29,028	31,17,872	87,46,900
				SERVICE			
				PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		56,29,028	31,17,872	87,46,900

*****		-----	-----	-----
TOTAL(DD0)		82,42,998	40,47,937	1,22,90,935

ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	1,40,22,303	71,00,755	2,11,23,058
(DEVELOPMENT),ADDITIONAL DEPUTY		ON			
COMMISSIONER (DEVELOPMENT)					

*****		-----	-----	-----
TOTAL(MH)		1,40,22,303	71,00,755	2,11,23,058

*****		-----	-----	-----
TOTAL(DD0)		1,40,22,303	71,00,755	2,11,23,058

ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	0	3,89,064	3,89,064
(DEVELOPMENT),MOHALI		ON			

*****		-----	-----	-----
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TOTAL(MH)	0	3,89,064	3,89,064
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3604	09-GRANTS FOR	97,80,192	76,25,511	1,74,05,703
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	97,80,192	76,25,511	1,74,05,703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	97,80,192	80,14,575	1,77,94,767

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

FINSUB0622.TXT

ADDITIONAL DEPUTY	2217	02-LOCAL	1,04,978	58,307	1,63,285
COMMISSIONER(DEV),ADC(DEV)		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	2,57,035	1,11,725	3,68,760
*****			-----	-----	-----
TOTAL(MH)			1,01,42,205	77,95,543	1,79,37,748
3604		09-GRANTS FOR	36,41,383	17,99,278	54,40,661
		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			36,41,383	17,99,278	54,40,661

TOTAL(DDO)			1,37,83,588	99,83,885	2,37,67,473
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ADDITIONAL DEPUTY	3604	09-GRANTS FOR	22,35,637	50,62,097	72,97,734
COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

TOTAL(MH)			22,35,637	50,62,097	72,97,734
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TOTAL(DDO)			22,35,637	50,62,097	72,97,734
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ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,05,88,943	44,03,739	1,49,92,682
COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER,		PROVIDER			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
				DOCTORS IN			
				RURAL			
				DISPENSARIES			
<hr/>							

			TOTAL (MH)		1,05,88,943	44,03,739	1,49,92,682
<hr/>							

			TOTAL (DDO)		1,05,88,943	44,03,739	1,49,92,682
<hr/>							
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2235	02-EX-GRATIA	0	1,00,000	1,00,000
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL AND PUNJAB DEVELOPMENT), ROPAR			PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000

3604	09-GRANTS FOR	25,51,388	0	25,51,388
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****		-----		
TOTAL(MH)		25,51,388	0	25,51,388

*****		-----		
TOTAL(DD0)		25,51,388	1,00,000	26,51,388

ADDITIONAL DEPUTY/DEPUTY	3604	09-GRANTS FOR	1,90,43,539	1,18,22,756	3,08,66,295
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COMMISSIONER, (DEVELOPMENT),

RURAL DEVELOPMENT AGENCY

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,90,43,539	1,18,22,756	3,08,66,295

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,90,43,539	1,18,22,756	3,08,66,295

RURAL	DIRECTOR, RURAL	ASSISTANT CONTROLLER (F&A),STATE	2235	02-EX-GRATIA	0	3,00,000	3,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	INSTITUTE OF RURAL DEVELOPMENT		PAYMENTS TO			
AND	PUNJAB	PUNJAB, SAS NAGAR		FAMILIES OF			

FINSUB0622.TXT

PANCHAYATS

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

19,43,569

19,43,569

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,90,43,539

1, 40, 66, 325

3,31,09,864

TOTAL (DDO)

1,90,43,539

1, 40, 66, 325

3,31,09,864

BLOCK DEVELOPMENT & PANCHAYAT

2515

01-ADMINISTRATI

12,69,201

15,23,035

27,92,236

OFFICER, BLOCK DEVELOPMENT &

ON

PANCHAYAT OFFICER,

*****		-----			
TOTAL(MH)		12,69,201	15,23,035	27,92,236	
*****		-----			
TOTAL(DDO)		12,69,201	15,23,035	27,92,236	
BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	33,702	40,681	74,383
OFFICER,BLOCK DEVELOPMENT &		T OF MEDICAL			
PANCHAYAT OFFICER, JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		33,702	40,681	74,383	
2515	01-ADMINISTRATI	12,56,513	6,29,185	18,85,698	
	ON				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		12,56,513	6,29,185	18,85,698
			*****		-----	-----	-----
			TOTAL(DDO)		12,90,215	6,69,866	19,60,081
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	04-LEGAL AID TO	72,000	0	72,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,CHOHLA SAHIB			THE POOR			
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		72,000	0	72,000

*****		FINSUB0622.TXT				-----	
TOTAL(DDO)				72,000	0	72,000	
BLOCK DEVELOPMENT & PANCHAYAT		2235	09-INTEGRATED	29,200	0	29,200	
OFFICER, NAUSHERA PANNUAN			CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				
		*****		-----			
TOTAL(MH)				29,200	0	29,200	
		*****		-----			
TOTAL(DDO)				29,200	0	29,200	
BLOCK DEVELOPMENT AND PANCHAYAT		2235	03-REIMBURSEMEN	47,656	0	47,656	
OFFICER, BHUNGA			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

TOTAL(MH)	47,656	0	47,656
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TOTAL(DDO)	47,656	0	47,656
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	43,79,138	20,50,815	64,29,953
OFFICER,BLOCK DEVELOPEMNT &		ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PANCHAYAT OFFICER							
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TOTAL(MH)	43,79,138	20,50,815	64,29,953
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				FINSUB0622.TXT			
TOTAL (DDO)					43,79,138	20,50,815	64,29,953
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	02-EX-GRATIA	0	2,00,000	2,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		PAYMENTS TO			
AND	PUNJAB	PANCHAYAT OFFICE		FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,98,231	0	1,98,231
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	6,149	0	6,149
				THE POOR			
				*****	-----		
TOTAL (MH)					2,04,380	2,00,000	4,04,380

TOTAL (DDO)	2,04,380	2,00,000	4,04,380
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BLOCK DEVELOPMENT AND PANCHAYAT	2059	04-CREDIT TO	-3,325	0	-3,325
OFFICER,BLOCK DEVELOPMENT AND		MISCELLANEOUS			
PANCHAYAT OFFICER		ADVANCE			

TOTAL (MH)	-3,325	0	-3,325
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2235	01-DISTRICT	1,02,170	1,11,878	2,14,048
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	01-OLD AGE	1,54,282	5,980	1,60,262

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONS			
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	01-PENSION AND	75,000	0	75,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		OTHER BENEFITS			
AND	PUNJAB	PANCHAYAT OFFICER		TO THE FREEDOM			
PANCHAYATS				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	35,88,990	4,78,297	40,67,287
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	6,69,76,500	0	6,69,76,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	17,92,986	10,61,324	28,54,310
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THE POOR

04-STATE SOCIAL	6,66,87,000	0	6,66,87,000
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ASSISTANCE

PROGRAMME

06-INTEGRATED	0	17,26,992	17,26,992
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE	1,02,000	0	1,02,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED	12,38,812	16,34,625	28,73,437
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CHILD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT

SERVICE SCHEME

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	98-COMPUTERIZAT	0	4,000	4,000
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND

AND	PUNJAB	PANCHAYAT OFFICER	STATE
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PANCHAYATS

TOTAL(MH)

14,11,17,740

50,23,096

14,61,40,836

2515

01-ADMINISTRATI

3,45,01,323

1,59,27,471

5,04,28,794

ON

TOTAL(MH)

3,45,01,323

1,59,27,471

5,04,28,794

3604

09-GRANTS FOR

37,88,272

55,70,626

93,58,898

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

TOTAL(MH)

37,88,272

55,70,626

93,58,898

TOTAL(DD0)

17,94,04,010

2,65,21,193

20,59,25,203

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	1,17,754	0	1,17,754
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		1,17,754	0	1,17,754

2515	01-ADMINISTRATI	5,29,028	0	5,29,028
	ON			

*****	-----			
TOTAL(MH)		5,29,028	0	5,29,028

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			6,46,782	0	6,46,782
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		BLOCK DEVELOPMENT AND PANCHAYAT	2235	05-IMPLEMENTATI	817	0	817
		OFFICER,BLOCK DEVELOPMENT AND		ON OF CHILDREN			
		PANCHAYAT OFFICER ,BHUNGA		ACT/JUSTICE			
				JUVENILE ACT			
				1986			
*****					-----		
		TOTAL (MH)			5,29,845	0	5,29,845
*****					-----		
		TOTAL (DDO)			6,47,599	0	6,47,599

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	2,48,351	0	2,48,351
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER,		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	0	79,173	79,173
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----			
TOTAL(MH)		2,48,351	79,173	3,27,524

2515	01-ADMINISTRATI	10,43,911	3,26,237	13,70,148
	ON			

*****	-----			
TOTAL(MH)		10,43,911	3,26,237	13,70,148

TOTAL(DD0)

12,92,262

4,05,410

16,97,672

BLOCK DEVELOPMENT AND PANCHAYAT 2235

04-LEGAL AID TO

1,17,819

9,193

1,27,012

OFFICER, FEROZEPUR

THE POOR

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL

DIRECTOR, RURAL

TOTAL(MH)

1,17,819

9,193

1,27,012

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

2515

01-ADMINISTRATI

10,70,934

5,25,755

15,96,689

*****		-----		
TOTAL(MH)		11,88,753	5,34,948	17,23,701

*****		-----		
TOTAL(DDO)		11,88,753	5,34,948	17,23,701

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	0	12,95,987	12,95,987
OFFICER,MOHALI, SAS NAGAR		ON			

*****		-----		
TOTAL(MH)		0	12,95,987	12,95,987

*****		-----		
TOTAL(DDO)		0	12,95,987	12,95,987

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	3,06,120	1,53,060	4,59,180
OFFICER,NEHRI KOTHI, JAITON		ON			
ROAD, GONIANA					

*****		-----		
TOTAL(MH)		3,06,120	1,53,060	4,59,180

*****		-----		
TOTAL(DD0)		3,06,120	1,53,060	4,59,180

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	8,81,276	0	8,81,276
OFFICER,PANCHAYAT SAMITI,		ON			

*****		-----		
TOTAL(MH)		8,81,276	0	8,81,276

*****		-----		
TOTAL(DD0)		8,81,276	0	8,81,276

FINSUB0622.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	1,10,744	0	1,10,744	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI, AJNALA			T OF MEDICAL				
AND	PUNJAB			CHARGES TO				
PANCHAYATS				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				04-LEGAL AID TO	66,866	261	67,127	
				THE POOR				
				*****	-----			
				TOTAL(MH)	10,58,886	261	10,59,147	
				2515	01-ADMINISTRATI	6,07,864	3,41,487	9,49,351
				ON				
				*****	-----			
				TOTAL(MH)	6,07,864	3,41,487	9,49,351	

*****		FINSUB0622.TXT	-----		
TOTAL(DD0)			16,66,750	3,41,748	20,08,498
BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	4,84,464	2,43,024	7,27,488
OFFICER,PANCHAYAT SAMITI,		ON			
LUDHIANA-1					
*****			-----		
TOTAL(MH)			4,84,464	2,43,024	7,27,488
*****			-----		
TOTAL(DD0)			4,84,464	2,43,024	7,27,488
BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	26,865	0	26,865
OFFICER.,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		

FINSUB0622.TXT
TOTAL(MH)

2515 01-ADMINISTRATI
ON

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	TOTAL (MH)	9,29,070	3,41,572	12,70,642
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER.,BLOCK DEVELOPMENT AND					
AND	PUNJAB	PANCHAYAT OFFICER				
PANCHAYATS						

TOTAL (DDO)	9,55,935	3,41,572	12,97,507

BLOCK DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	36,000	1,177	37,177
OFFICER, GURU HAR SAHAI		THE POOR			

		09-INTEGRATED	96,508	0	96,508
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		10,61,578	3,42,749	14,04,327

	TOTAL(DDO)		10,88,443	3,42,749	14,31,192

BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,750	0	3,750
OFFICER, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	3,750	0	3,750
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TOTAL(DD0)	3,750	0	3,750
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BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	8,250	8,250
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OFFICER,ZIRA		T OF MEDICAL			
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	37,622	37,622
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THE POOR

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	98-COMPUTERIZAT	0	3,850	3,850
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,ZIRA			ION IN THE			
AND	PUNJAB			STATE			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	0	49,722	49,722

*****	-----	-----	-----
TOTAL(DDO)	0	49,722	49,722

BLOCK DEVELPOMENT & PANCHAYAT	2515	01-ADMINISTRATI	20,33,277	4,99,264	25,32,541
OFFICER,GURDASPUR		ON			

*****	-----	-----	-----
TOTAL(MH)	20,33,277	4,99,264	25,32,541

*****	-----	-----	-----
TOTAL(DDO)	20,33,277	4,99,264	25,32,541

CHIEF ENGINEER (RDP AND	2515	01-ADMINISTRATI	50,17,988	25,85,179	76,03,167
PR),RURAL DEVELOPMENT &		ON			
PANCHAYTI RAJ, VIKAS BHAWAN					
SECTOR 62, SAS NAGAR					

*****	-----	-----	-----
TOTAL(MH)	50,17,988	25,85,179	76,03,167

*****	-----	-----	-----
TOTAL(DDO)	50,17,988	25,85,179	76,03,167

CHIEF EXECUTIVE OFFICER,ZILA	2235	03-REIMBURSEMEN	5,989	0	5,989
PARISHAD, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,989	0	5,989

TOTAL(DDO)	5,989	0	5,989
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	6,50,424	3,20,112	9,70,536
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O,ZILA PARISHAD,		ON			
AND	PUNJAB	SANGRUR					
PANCHAYATS							

TOTAL(MH)	6,56,413	3,20,112	9,76,525
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TOTAL(DDO)	6,56,413	3,20,112	9,76,525
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CHIEF EXECUTIVE	2515	01-ADMINISTRATI	0	63,616	63,616
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, HOSHIARPUR-I					

*****	-----	-----	-----
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TOTAL(MH)	0	63,616	63,616
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*****	-----	-----	-----
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TOTAL(DD0)	0	63,616	63,616
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CHIEF EXECUTIVE	2235	04-LEGAL AID TO	9,193	0	9,193
OFFICER/B.D.P.O., ZILA PARISHAD,		THE POOR			
KAPURTHALA					

*****	-----	-----	-----
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TOTAL(MH)	9,193	0	9,193
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2515	01-ADMINISTRATI	2,00,656	3,27,028	5,27,684
	ON			

*****				-----			
TOTAL(MH)				2,00,656	3,27,028	5,27,684	

*****				-----			
TOTAL(DDO)				2,09,849	3,27,028	5,36,877	

CHIEF EXECUTIVE	2235	03-REIMBURSEMEN	16,023	0	16,023
OFFICER/D.D.P.O,ZILA PARISHAD		T OF MEDICAL			
NAWANSHAHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL(MH)	16,023	0	16,023
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)	16,023	0	16,023
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CHIEF EXECUTIVE	2515	01-ADMINISTRATI	1,59,828	0	1,59,828
OFFICER/D.D.P.O., ZILA		ON			
PARISHAD, GURDASPUR					

TOTAL(MH)	1,75,851	0	1,75,851
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TOTAL(DDO)	1,75,851	0	1,75,851
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CHIEF EXECUTIVE	2515	01-ADMINISTRATI	0	3,05,712	3,05,712
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FINSUB0622.TXT					
OFFICER/D.D.P.O., ZILA		ON			
PARISHAD, HOSHIARPUIR					

TOTAL (MH)		0	3,05,712	3,05,712	

TOTAL (DDO)		0	3,05,712	3,05,712	
CHIEF EXECUTIVE	2515	01-ADMINISTRATI	0	3,72,390	3,72,390
OFFICER/D.D.PO, ZILA PARISHAD		ON			
MOGA					

TOTAL (MH)		0	3,72,390	3,72,390	

TOTAL (DDO)		0	3,72,390	3,72,390	
CHIEF EXECUTIVE, ZILA PARISHAD	2515	01-ADMINISTRATI	12,30,417	2,04,055	14,34,472

BDPO, ROPAR

ON

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		12,30,417	2,04,055	14,34,472

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			TOTAL (DDO)		12,30,417	2,04,055	14,34,472

CHIEF EXECUTIVE,ZILA PARISHAD,	2235	03-REIMBURSEMEN	8,100	0	8,100
KAPURTHALA		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	12,38,517	2,04,055	14,42,572	

*****	-----			
TOTAL (DDO)	12,38,517	2,04,055	14,42,572	

CONTROLLER PANCHAYATI RAJ (F),	2049	10-INTEREST ON	4,27,76,659	0	4,27,76,659
RUPAL DEVELOPMENT AND PANCHAYAT		DELAYED PAYMENT			
DEVELOPMENT PUNJAB		OF 15TH FINANCE			
		COMMISSION			
		GRANT			

*****	-----			
TOTAL (MH)	4,27,76,659	0	4,27,76,659	

3604	08-COMPENSATION	41,18,68,153	3,82,68,607	45,01,36,760
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PANCHAYAT

SAMITIES IN

LIEU OF TAX ON

THE SALE OF

COUNTRY LIQUOR

29-GRANTS-IN-AI	3,55,89,58,000	0	3,55,89,58,000
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PER

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	TOTAL(MH)		3,97,08,26,153	3,82,68,607	4,00,90,94,760

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RUPAL DEVELOPMENT AND PANCHAYAT

AND PUNJAB DEVELOPMENT PUNJAB

PANCHAYATS

FINSUB0622.TXT

*****	-----	-----	-----
TOTAL(DDO)	4,01,36,02,812	3,82,68,607	4,05,18,71,419

DEPUTY COMMISSIONER,DEPUTY	3604	09-GRANTS FOR	0	64,80,306	64,80,306
COMMISSIONER		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,97,08,26,153	4,47,48,913	4,01,55,75,066

*****	-----	-----	-----
TOTAL(DDO)	4,01,36,02,812	4,47,48,913	4,05,83,51,725

DEPUTY COMMISSIONER, MOHALI	2515	06-MAHATMA	0	97,45,06,400	97,45,06,400
		GANDHI NATIONAL			
		RURAL			
		EMPLOYMENT			
		GUARANTEE			
		SCHEME			

		29-MAHATMA	0	24,36,26,600	24,36,26,600
		GANDHI NATIONAL			
		RURAL			
		EMPLOYMENT			
		GUARANTEE			
		SCHEME			

*****	-----				
TOTAL(MH)		0	1,21,81,33,000	1,21,81,33,000	

4515	28-SHYAMA	0	74,66,664	74,66,664	
	PRASAD MUKHERJI				
	RURBAN MISSION				

	37-SHYAMA	0	1,12,00,000	1,12,00,000	
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RURBAN MISSION

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH

C

1, 86, 66, 664

1, 86, 66, 664

* * * * *

TOTAL (DDO)

C

1, 23, 67, 99, 664

1, 23, 67, 99, 664

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2217	02-LOCAL	3,66,626	1,66,133	5,32,759
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIDONER (DEV), ADC GOVERNMENT

AND PUNJAB (DEV) MOGA DIRECTORATE

PANCHAYATS

04-TOWN PLANNER

32,760

G

32,760

*****			-----		
TOTAL(MH)			3,99,386	1,66,133	5,65,519
*****			-----		
TOTAL(DD0)			3,99,386	1,66,133	5,65,519
DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	29,16,976	0	29,16,976
DEPUTY COMMISSIONER (D),MUKATSAR		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			29,16,976	0	29,16,976
*****			-----		
TOTAL(DD0)			29,16,976	0	29,16,976
DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	24,48,742	10,92,421	35,41,163

DEPUTY COMMISSIONER

SERVICE

(D), NAWANSHAHAR

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	24,48,742	10,92,421	35,41,163

*****	-----	-----	-----
TOTAL (DDO)	24,48,742	10,92,421	35,41,163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER (F&A), REGIONAL	2415	01-HOME	6,72,448	3,30,224	10,02,672
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RURAL DEVELOPMENT ORGANIZATION		ECONOMIC WING			
AND	PUNJAB	S.A.S. NAGAR		OF GRAM SEWAK			

FINSUB0622.TXT					
PANCHAYATS	TRAINING CENTRE				
	AT NABHA				

	TOTAL(MH)	31,21,190	14,22,645	45,43,835	

	TOTAL(DDO)	31,21,190	14,22,645	45,43,835	
DEPUTY CONTROLLER, (F&A), SAINIK	2235	01-DISTRICT	56,64,185	28,91,799	85,55,984
WELFARE, PUNJAB		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		21-TRAINING	12,600	53,600	66,200
		SCHEME FOR THE			
		WARDS OF			
		EX-SERVICEMEN			
		AND OTHERS FOR			
		ENTRY TO			
		TECHNICAL, NON-T			

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

45-GUARDIANS OF	11,74,15,575	0	11,74,15,575
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GOVERNANCE

(PUNJAB

EX-SERVICEMEN

CORPORATION)

98-COMPUTERIZAT	0	2,350	2,350
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ION IN THE

STATE

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TOTAL(MH)	12,30,92,360	29,47,749	12,60,40,109
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*****	-----	-----	-----
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TOTAL(DD0)	12,30,92,360	29,47,749	12,60,40,109
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DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DEVELOPMENT AND PANCHAYAT		PAYMENTS TO			
		DEPARTMENT		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
RURAL	DIRECTOR, RURAL	DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	03-REIMBURSEMEN	1, 51, 831	55, 592	2, 07, 423
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYAT		T OF MEDICAL			
AND	PUNJAB	DEPARTMENT		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	1, 63, 500	0	1, 63, 500

FINSUB0622.TXT		FOR RELIEF TO				
PERSONS						
AFFECTED BY						
RIOTS						
*****		-----				
TOTAL(MH)		5,15,331	55,592	5,70,923		
*****		-----				
TOTAL(DDO)		5,15,331	55,592	5,70,923		
DEPUTY SECRETARY (REVENUE) TO		2235	08-DIRECTORATE	2,86,762	1,43,381	4,30,143
FINANCIAL COMMISSIONER'S, PUNJAB		FOR RELIEF TO				
SECTT., CHANDIGARH		PERSONS				
AFFECTED BY						
RIOTS						
*****		-----				
TOTAL(MH)		2,86,762	1,43,381	4,30,143		
*****		-----				

		FINSUB0622.TXT				
TOTAL (DD0)				2,86,762	1,43,381	4,30,143
DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR		18,99,636	0	18,99,636
COMMISSIONER (RURAL		SERVICE				
DEVELOPMENT), FEROZEPUR		PROVIDER				
		DOCTORS IN				
		RURAL				
		DISPENSARIES				
*****				-----		
TOTAL (MH)				18,99,636	0	18,99,636
GOVERNMENT OF PUNJAB						Page 1891
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL (DD0)			18,99,636	0	18,99,636
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						

AND PUNJAB

PANCHAYATS

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,81,39,091	92,67,633	2,74,06,724
COMMISSIONER (RURAL		SERVICE			
DEVELOPMENT), JALANDHAR		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,00,38,727	92,67,633	2,93,06,360

*****	-----	-----	-----
TOTAL(DDO)	2,00,38,727	92,67,633	2,93,06,360

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	53,62,608	25,88,886	79,51,494
COMMISSIONER (RURAL		SERVICE			
DEVELOPMENT), KAPURTHALA		PROVIDER			
		DOCTORS IN			

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	53,62,608	25,88,886	79,51,494

*****	-----	-----	-----
TOTAL(DDO)	53,62,608	25,88,886	79,51,494

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,72,41,476	1,01,84,954	2,74,26,430
COMMISSIONER (RURAL		SERVICE			
DEVELOPMENT), RURAL DEVELOPMENT,		PROVIDER			
LUDHIANA		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,72,41,476	1,01,84,954	2,74,26,430

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,72,41,476	1,01,84,954	2,74,26,430
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	24,64,496	12,74,120	37,38,616
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		SERVICE			
AND	PUNJAB	DEVELOPMENT), RURAL DEVELOPMENT,		PROVIDER			
PANCHAYATS		MANSA		DOCTORS IN			
				RURAL			
				DISPENSARIES			
			*****		-----		
			TOTAL (MH)		1,97,05,972	1,14,59,074	3,11,65,046

		TOTAL (DDO)			1,97,05,972	1,14,59,074	3,11,65,046

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,02,62,708	40,16,156	1,42,78,864
COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER, HOSHIARPUR		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,02,62,708	40,16,156	1,42,78,864

*****	-----	-----	-----
TOTAL(DDO)	1,02,62,708	40,16,156	1,42,78,864

DEVELOPMANT OFFICER WOMEN	2515	01-ADMINISTRATI	8,86,808	2,78,804	11,65,612
PROGRAMME, ROPAR		ON			

*****	-----	-----	-----
TOTAL(MH)	8,86,808	2,78,804	11,65,612

*****	-----	-----	-----
TOTAL(DDO)	8,86,808	2,78,804	11,65,612

DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	11,22,720	5,63,820	16,86,540
PROGRAMME, FARIDKOT		ON			

*****	-----	-----	-----
TOTAL(MH)	11,22,720	5,63,820	16,86,540

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			11,22,720	5,63,820	16,86,540

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	0	1,69,352	1,69,352
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME, MUKATSAR		ON			
AND	PUNJAB						

*****			-----		
TOTAL(MH)			11,22,720	7,33,172	18,55,892
*****			-----		
TOTAL(DDO)			11,22,720	7,33,172	18,55,892
DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	3,16,670	1,81,772	4,98,442
PROGRAMME, SANGRUR		ON			
*****			-----		
TOTAL(MH)			3,16,670	1,81,772	4,98,442
*****			-----		
TOTAL(DDO)			3,16,670	1,81,772	4,98,442
DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	6,41,528	2,52,996	8,94,524
PROGRAMME, AMRITSAR		ON			

FINSUB0622.TXT					

TOTAL(MH)			6,41,528	2,52,996	8,94,524

TOTAL(DDO)			6,41,528	2,52,996	8,94,524
DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	0	4,42,276	4,42,276
PROGRAMME, FATEHGARH SAHIB		ON			

TOTAL(MH)			0	4,42,276	4,42,276

TOTAL(DDO)			0	4,42,276	4,42,276
DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	10,26,486	4,51,092	14,77,578
PROGRAMME, GURDASPUR		ON			
GOVERNMENT OF PUNJAB					Page 1894
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 4680					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
RURAL	DIRECTOR, RURAL		TOTAL(MH)		10,26,486	4,51,092	14,77,578
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)					10,26,486	4,51,092	14,77,578
DEVELOPMENT OFFICER, WOMEN			2515	01-ADMINISTRATI	3,67,350	0	3,67,350
PROGRAMME, HOSHIARPUIR				ON			

TOTAL(MH)					13,93,836	4,51,092	18,44,928

*****						-----
TOTAL(DD0)				13,93,836	4,51,092	18,44,928
DEVELOPMENT OFFICER,WOMEN	2235	03-REIMBURSEMEN		1,05,979	0	1,05,979
PROGRAMME, FEROZEPUR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****						-----
TOTAL(MH)				1,05,979	0	1,05,979
2515		01-ADMINISTRATI		2,41,372	1,21,652	3,63,024
		ON				
*****						-----
TOTAL(MH)				2,41,372	1,21,652	3,63,024
*****						-----
TOTAL(DD0)				3,47,351	1,21,652	4,69,003

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	5,56,440	2,79,600	8,36,040
PROGRAMME, KAPURTHALA		ON			
*****			-----		
TOTAL(MH)			5,56,440	2,79,600	8,36,040

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			5,56,440	2,79,600	8,36,040
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	5,93,856	2,99,568	8,93,424
PROGRAMME, LUDHIANA		ON			

*****	-----	-----	-----
TOTAL(MH)	11,50,296	5,79,168	17,29,464

*****	-----	-----	-----
TOTAL(DDO)	11,50,296	5,79,168	17,29,464

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	2,68,617	0	2,68,617
PROGRAMME, MANSA		ON			

*****	-----	-----	-----
TOTAL(MH)	2,68,617	0	2,68,617

*****	-----	-----	-----
TOTAL(DDO)	2,68,617	0	2,68,617

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	4,54,876	1,70,304	6,25,180
PROGRAMME, PATIALA		ON			

*****		-----		
TOTAL(MH)		4,54,876	1,70,304	6,25,180

*****		-----		
TOTAL(DDO)		4,54,876	1,70,304	6,25,180

DISTRICT DEVELOPMENT &	2515	01-ADMINISTRATI	7,69,494	3,03,221	10,72,715
PANCHAYAT OFFICER, AMRITSAR		ON			

*****		-----		
TOTAL(MH)		7,69,494	3,03,221	10,72,715

*****		-----		
TOTAL(DDO)		7,69,494	3,03,221	10,72,715

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	4,91,542	2,48,556	7,40,098
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BHATINDA		ON			
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		4,91,542	2,48,556	7,40,098
			*****		-----	-----	-----
			TOTAL(DDO)		4,91,542	2,48,556	7,40,098
		DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	1,95,265	0	1,95,265
		OFFICER,DISTRICT DEVELOPMENT &		ON			
		PANCHAYAT OFFICER,					
			*****		-----	-----	-----
			TOTAL(MH)		1,95,265	0	1,95,265

*****		-----		
TOTAL (DDO)		1,95,265	0	1,95,265

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	3,57,277	1,07,570	4,64,847
OFFICER,DISTRICT DEVELOPMENT &	ON			
PANCHAYAT OFFICER, MANSA				

*****		-----		
TOTAL (MH)		3,57,277	1,07,570	4,64,847

*****		-----		
TOTAL (DDO)		3,57,277	1,07,570	4,64,847

DISTRICT DEVELOPMENT & PANCHAYAT 2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,DISTRICT DEVELOPMENT &	PAYMENTS TO			
PANCHAYAT OFFICER, PATIALA	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

03-REIMBURSEMEN	16,000	0	16,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	2,16,000	0	2,16,000
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	13, 44, 600	6, 52, 462	19, 97, 062
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, DISTRICT DEVELOPMENT & ON

AND PUNJAB PANCHAYAT OFFICER, PATIALA

PANCHAYATS

*****		-----		
TOTAL(MH)		13,44,600	6,52,462	19,97,062

*****		-----		
TOTAL(DDO)		15,60,600	6,52,462	22,13,062

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	4,06,122	2,03,061	6,09,183
OFFICER, FEROZEPUR	ON			

*****		-----		
TOTAL(MH)		4,06,122	2,03,061	6,09,183

*****		-----		
TOTAL(DDO)		4,06,122	2,03,061	6,09,183

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	5,31,204	2,90,610	8,21,814
OFFICER, KAPURTHALA	ON			

*****		-----		
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TOTAL(MH)	5,31,204	2,90,610	8,21,814
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*****	-----	-----	-----
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TOTAL(DDO)	5,31,204	2,90,610	8,21,814
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	5,70,112	1,75,028	7,45,140
OFFICER, LUDHIANA	ON			

*****	-----	-----	-----
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TOTAL(MH)	5,70,112	1,75,028	7,45,140
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*****	-----	-----	-----
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TOTAL(DDO)	5,70,112	1,75,028	7,45,140
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	08-DIRECTORATE	1,68,000	0	1,68,000
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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OFFICER, NAWANSHAHAR	FOR RELIEF TO
	PERSONS
	AFFECTED BY
	RIOTS

*****	-----
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TOTAL(MH)	1,68,000	0	1,68,000
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*****	-----
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TOTAL(DDO)	1,68,000	0	1,68,000
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	3,50,230	1,75,115	5,25,345
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, ROPAR		ON			
AND	PUNJAB						
PANCHAYATS							

*****	-----
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TOTAL(MH)	3,50,230	1,75,115	5,25,345
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TOTAL (DD0)		3,50,230	1,75,115	5,25,345

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	7,94,096	3,81,400	11,75,496
OFFICER, SANGRUR	ON			

TOTAL (MH)		7,94,096	3,81,400	11,75,496

TOTAL (DD0)		7,94,096	3,81,400	11,75,496

DISTRICT DEVELOPMENT AND 2515	01-ADMINISTRATI	0	5,86,608	5,86,608
PANCHAYAT OFFICER, FATEHGARH	ON			
SAHIB				

TOTAL (MH)		0	5,86,608	5,86,608

TOTAL(DDO)	0	5,86,608	5,86,608
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DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	76,203	0	76,203
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OFFICER		PUNJAB GOVERNMENT PENSIONERS			

			TOTAL(MH)		76,203	0	76,203

RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT	2515	01-ADMINISTRATI ON	2,51,814	1,05,036	3,56,850
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		FINSUB0622.TXT			
AND	PUNJAB	DEVELOPMENT AND PANCHAYAT			
PANCHAYATS		OFFICER			

		TOTAL(MH)	2,51,814	1,05,036	3,56,850

		TOTAL(DD0)	3,28,017	1,05,036	4,33,053

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	3,86,872	3,57,132	7,44,004
PANCHAYAT OFFICER, GURDASPUR		ON			

		TOTAL(MH)	3,86,872	3,57,132	7,44,004

		TOTAL(DD0)	3,86,872	3,57,132	7,44,004

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	6,45,701	2,26,358	8,72,059
PANCHAYAT OFFICER, HOSHIARPUIR		ON			

*****				-----			
TOTAL(MH)		6,45,701		2,26,358		8,72,059	

*****				-----			
TOTAL(DDO)		6,45,701		2,26,358		8,72,059	

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	0	3,21,762	3,21,762
PANCHAYAT OFFICER, MOHALI		ON			

*****				-----			
TOTAL(MH)		0		3,21,762		3,21,762	

*****				-----			
TOTAL(DDO)		0		3,21,762		3,21,762	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	02-EX-GRATIA	4,00,000	6,00,000	10,00,000
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA
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AND	PUNJAB
-----	--------

PANCHAYATS

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	13,02,077	46,508	13,48,585
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	17,02,077	6,46,508	23,48,585
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FINSUB0622.TXT					
TOTAL (DDO)			17,02,077	6,46,508	23,48,585

DIVISIONAL DEPUTY DIRECTOR,	2515	01-ADMINISTRATI	9,81,984	0	9,81,984
PANCHAYATI RAJ AND COMMUNITY		ON			
DEVELOPMENT, PATIALA					

*****			-----		
TOTAL (MH)			9,81,984	0	9,81,984

*****			-----		
TOTAL (DDO)			9,81,984	0	9,81,984

DIVISIONAL DEPUTY	2515	01-ADMINISTRATI	13,32,626	6,66,313	19,98,939
DIRECTOR,PANCHAYATI RAJ &		ON			
COMMUNITY DEVELOPMENT, JALANDHAR					

*****			-----		
TOTAL (MH)			13,32,626	6,66,313	19,98,939

*****			-----		
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TOTAL (DDO)	13,32,626	6,66,313	19,98,939
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DIVISIONAL DEPUTY DIRECTOR, RURAL 2515	01-ADMINISTRATI	10,20,155	4,19,472	14,39,627
DEVELOPMENT AND PANCHAYATS,	ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FEROZEPUR

*****	-----	-----	-----
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TOTAL (MH)	10,20,155	4,19,472	14,39,627
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*****	-----	-----	-----
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TOTAL (DDO)	10,20,155	4,19,472	14,39,627
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RURAL	DIRECTOR, RURAL	EDUCATION PANCHAYAT	2515	01-ADMINISTRATI	0	1,57,366	1,57,366
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, BHATINDA			ON			

AND PUNJAB

PANCHAYATS

*****	-----	-----	-----
TOTAL(MH)	0	1,57,366	1,57,366

*****	-----	-----	-----
TOTAL(DDO)	0	1,57,366	1,57,366

EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	1,13,080	56,540	1,69,620
OFFICER, AMRITSAR		ON			

*****	-----	-----	-----
TOTAL(MH)	1,13,080	56,540	1,69,620

*****	-----	-----	-----
TOTAL(DDO)	1,13,080	56,540	1,69,620

EXECUTIVE ENGINEER RURAL WORKS	2235	03-REIMBURSEMEN	4,86,326	3,81,506	8,67,832
(B&R) MALERKOLTA, SANGRUR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		4,86,326	3,81,506	8,67,832

*****	-----			
TOTAL(DDO)		4,86,326	3,81,506	8,67,832

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	44,04,644	19,44,133	63,48,777
RAJ PW (C&M) DIVISIONS,AMRITSAR		ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINSUB0622.TXT			

RURAL	DIRECTOR, RURAL	TOTAL(MH)	44,04,644	19,44,133	63,48,777
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

		TOTAL(DD0)	44,04,644	19,44,133	63,48,777

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	0	86,130	86,130
RAJ PW (C&M) DIVISIONS,GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	44,04,644	20,30,263	64,34,907

2515	01-ADMINISTRATI	46,08,405	22,86,603	68,95,008
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*****			-----		
TOTAL(MH)			46,08,405	22,86,603	68,95,008

*****			-----		
TOTAL(DD0)			90,13,049	43,16,866	1,33,29,915

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	48,40,859	25,84,642	74,25,501
RAJ PW (C&M)		ON			
DIVISIONS,HOSHIARPUIR					

*****			-----		
TOTAL(MH)			48,40,859	25,84,642	74,25,501

*****			-----		
TOTAL(DD0)			48,40,859	25,84,642	74,25,501

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	28,86,226	13,90,166	42,76,392
RAJ, PW (C&M)		ON			

*****	-----			
TOTAL(MH)	28,86,226	13,90,166	42,76,392	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	28,86,226	13,90,166	42,76,392
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

EXECUTIVE ENGINEER, PANCHYATI	2515	01-ADMINISTRATI	49,82,457	27,07,456	76,89,913
RAJ PW (C&M) DIVISIONS,SANGRUR		ON			

*****		-----	-----	-----
TOTAL(MH)		78,68,683	40,97,622	1,19,66,305

*****		-----	-----	-----
TOTAL(DD0)		78,68,683	40,97,622	1,19,66,305

EXECUTIVE ENGINEER,, PANCHAYATI	2515	02-DEBIT TO	4,56,860	0	4,56,860
RAJ		MISCELLANEOUS			
		ADVANCES			

*****		-----	-----	-----
TOTAL(MH)		4,56,860	0	4,56,860

*****		-----	-----	-----
TOTAL(DD0)		4,56,860	0	4,56,860

EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	01-ADMINISTRATI	0	3,12,755	3,12,755
DIVISION, NAWANSHAHAR		ON			

*****		-----	-----	-----
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TOTAL(MH)	0	3,12,755	3,12,755
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*****	-----	-----	-----
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TOTAL(DDO)	0	3,12,755	3,12,755
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EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	01-ADMINISTRATI	37,73,332	19,00,241	56,73,573
PUBLIC WORKS (P.W.) DIVISION	ON			
MUKATSAR				

*****	-----	-----	-----
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TOTAL(MH)	37,73,332	19,00,241	56,73,573
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			37,73,332	19,00,241	56,73,573
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE ENGINEER, PANCHAYATI	2235	06-INTEGRATED	0	2,30,850	2,30,850
RAJ PUBLIC WORKS (C&M) DIVISIONS		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

*****	-----	-----	-----
TOTAL(MH)	37,73,332	21,31,091	59,04,423

2515	01-ADMINISTRATI	46,17,400	29,94,157	76,11,557
	ON			

*****	-----	-----	-----
TOTAL(MH)	46,17,400	29,94,157	76,11,557

*****			-----		
TOTAL (DDO)			83,90,732	51,25,248	1,35,15,980

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	44,49,066	21,65,896	66,14,962
RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, FEROZEPUR					

*****			-----		
TOTAL (MH)			44,49,066	21,65,896	66,14,962

*****			-----		
TOTAL (DDO)			44,49,066	21,65,896	66,14,962

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	22,21,840	11,44,535	33,66,375
RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, KAPURTHALA					

*****			-----		
TOTAL (MH)			22,21,840	11,44,535	33,66,375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			22,21,840	11,44,535	33,66,375
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	0	29,197	29,197
		RAJ PUBLIC WORKS (C&M)		T OF MEDICAL			
		DIVISIONS, LUDHIANA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL (MH)		22,21,840	11,73,732	33,95,572	
2515	01-ADMINISTRATI	54,17,852	26,47,258	80,65,110	
	ON				
*****		-----			
TOTAL (MH)		54,17,852	26,47,258	80,65,110	
*****		-----			
TOTAL (DD0)		76,39,692	38,20,990	1,14,60,682	
EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	64,48,232	34,39,072	98,87,304
RAJ PW (C&M) DIVISIONA,		ON			
JALANDHAR					
		02-DEBIT TO	0	59,525	59,525
		MISCELLANEOUS			
		ADVANCES			

TOTAL(MH)	64,48,232	34,98,597	99,46,829
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TOTAL(DDO)	64,48,232	34,98,597	99,46,829
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EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	0	12,810	12,810
RAJ PW (C&M) DIVISIONS, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	0	12,810	12,810
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	54,92,996	27,47,377	82,40,373
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS, PATIALA			ON			
AND	PUNJAB						
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	54,92,996	27,47,377	82,40,373

*****	-----	-----	-----
TOTAL(DDO)	54,92,996	27,60,187	82,53,183

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	0	27,431	27,431
RAJ PW (C&M) DIVISIONS, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	27,431	27,431

2515	01-ADMINISTRATI	31,31,867	16,98,209	48,30,076
	ON			

TOTAL(MH)	31,31,867	16,98,209	48,30,076

*****				-----	-----	-----
TOTAL (DDO)		31,31,867	17,25,640	48,57,507		

EXECUTIVE OFFICER, BLOCK	2515	01-ADMINISTRATI	24, 77, 284	4, 53, 820	29, 31, 104
DEVELOPEMNT & PANCHAYAT OFFICER		ON			

TOTAL(MH)	24,77,284	4,53,820	29,31,104

TOTAL (DDO)	24,77,284	4,53,820	29,31,104

EXECUTIVE OFFICER, PANCHAYAT	2235	03-REIMBURSEMEN	19,780	0	19,780
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SAMATI, MAHILPUR	T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

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TOTAL(MH)	19,780	0	19,780
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TOTAL (DDO)	19,780	0	19,780
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RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER, PANCHAYAT	2235	03-REIMBURSEMEN	30,904	0	30,904
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, SAMITI NAWANSHAHR			T OF MEDICAL
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AND PUNJAB

PANCHAYATS

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL (MH)		30,904	0	30,904	
*****		-----			
TOTAL (DDO)		30,904	0	30,904	
EXECUTIVE OFFICER, PANCHAYAT	2235	01-OLD AGE	1,24,476	0	1,24,476
SAMITI, MALOUT		PENSIONS			
*****		-----			
TOTAL (MH)		1,24,476	0	1,24,476	
*****		-----			
TOTAL (DDO)		1,24,476	0	1,24,476	

EXECUTIVE	2515	01-ADMINISTRATI	9,93,480	4,94,428	14,87,908
OFFICER/B.D.P.O,PANCHAYAT		ON			
SAMITI, MAJARI					

*****	-----			
TOTAL(MH)		9,93,480	4,94,428	14,87,908

*****	-----			
TOTAL(DDO)		9,93,480	4,94,428	14,87,908

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	0	1,97,682	1,97,682
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		ON			
AND	PUNJAB	SAMITI AHMEDGARH SANGRUR					
PANCHAYATS							

*****		-----		
TOTAL(MH)		0	1,97,682	1,97,682

*****		-----		
TOTAL(DDO)		0	1,97,682	1,97,682

EXECUTIVE	2235	03-REIMBURSEMEN	38,682	0	38,682
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI ANANDPUR SAHIB ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		38,682	0	38,682

2515	01-ADMINISTRATI	0	9,04,011	9,04,011
	ON			

*****		-----		
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TOTAL (MH)		0	9,04,011	9,04,011

*****		-----	-----	-----
TOTAL (DDO)		38,682	9,04,011	9,42,693

EXECUTIVE	2515	01-ADMINISTRATI	2,01,608	3,43,786	5,45,394
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI ANDANA SANGRUR					

*****		-----	-----	-----
TOTAL (MH)		2,01,608	3,43,786	5,45,394

*****		-----	-----	-----
TOTAL (DDO)		2,01,608	3,43,786	5,45,394

EXECUTIVE	2515	01-ADMINISTRATI	12,72,005	3,73,152	16,45,157
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI BHAWANIGARH SANGRUR					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		12,72,005	3,73,152	16,45,157

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			12,72,005	3,73,152	16,45,157

EXECUTIVE	2515	01-ADMINISTRATI	7,58,171	3,50,480	11,08,651
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI CHAMKAUR SAHIB ROPAR					

*****	-----	-----	-----
TOTAL(MH)	20,30,176	7,23,632	27,53,808

*****			-----		
TOTAL (DDO)			20,30,176	7,23,632	27,53,808

EXECUTIVE	2515	01-ADMINISTRATI	11,93,436	2,14,115	14,07,551
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI LEHRAGAGA SANGRUR					

*****			-----		
TOTAL (MH)			11,93,436	2,14,115	14,07,551

*****			-----		
TOTAL (DDO)			11,93,436	2,14,115	14,07,551

EXECUTIVE	2515	01-ADMINISTRATI	4,88,352	1,91,012	6,79,364
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI MORINDA ROPAR					

*****			-----		
TOTAL (MH)			4,88,352	1,91,012	6,79,364

TOTAL (DDO)	4,88,352	1,91,012	6,79,364
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EXECUTIVE	2515	01-ADMINISTRATI	7,50,912	3,76,680	11,27,592
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI NURPUR BEDI ROPAR					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		7,50,912	3,76,680	11,27,592

RURAL	DIRECTOR, RURAL	*****
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	
AND	PUNJAB	

PANCHAYATS

TOTAL(DDO)			7,50,912	3,76,680	11,27,592
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EXECUTIVE	2515	01-ADMINISTRATI	1,95,928	72,728	2,68,656
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OFFICER/B.D.P.O., PANCHAYAT		ON			
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SAMITI SHERPUR SANGRUR

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TOTAL(MH)			9,46,840	4,49,408	13,96,248
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TOTAL(DDO)			9,46,840	4,49,408	13,96,248
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EXECUTIVE	2515	01-ADMINISTRATI	9,78,917	1,23,043	11,01,960
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OFFICER/B.D.P.O., PANCHAYAT		ON			
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SAMITI SUNAM SANGRUR

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TOTAL(MH)			9,78,917	1,23,043	11,01,960
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TOTAL(DDO)			9,78,917	1,23,043	11,01,960
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EXECUTIVE	2515	01-ADMINISTRATI	0	5,79,972	5,79,972
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, AMLOH, FATEHGARH SAHIB					

TOTAL(MH)			0	5,79,972	5,79,972
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TOTAL(DDO)			0	5,79,972	5,79,972
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EXECUTIVE	2515	01-ADMINISTRATI	11,64,094	5,30,486	16,94,580
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, AMRITSAR					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		11,64,094	5,30,486	16,94,580
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			11,64,094	5,30,486	16,94,580
		EXECUTIVE	2515	01-ADMINISTRATI	0	60,524	60,524
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, BAJWARA, HOSHIARPUR					
			*****		-----	-----	-----
			TOTAL(MH)		11,64,094	5,91,010	17,55,104

TOTAL (DDO)			11,64,094	5,91,010	17,55,104

EXECUTIVE	2515	01-ADMINISTRATI	2,27,504	4,77,806	7,05,310
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BAMIAL, GURDASPUR					

TOTAL (MH)			2,27,504	4,77,806	7,05,310

TOTAL (DDO)			2,27,504	4,77,806	7,05,310

EXECUTIVE	2515	01-ADMINISTRATI	9,12,296	3,82,908	12,95,204
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BASSI PATHANA					

TOTAL (MH)			9,12,296	3,82,908	12,95,204

TOTAL (DDO)	9,12,296	3,82,908	12,95,204
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EXECUTIVE	2235	03-REIMBURSEMEN	20,240	0	20,240
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OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
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SAMITI, BHATINDA		CHARGES TO			
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PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	09-INTEGRATED	0	1,82,250	1,82,250
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		CHILD			
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AND	PUNJAB	SAMITI, BHATINDA		DEVELOPMENT			
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PANCHAYATS				SERVICE SCHEME			
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***** -----

TOTAL(MH) 20,240 1,82,250 2,02,490

2515 01-ADMINISTRATI 13,09,344 5,78,480 18,87,824
ON

***** -----

TOTAL(MH) 13,09,344 5,78,480 18,87,824

***** -----

TOTAL(DDO) 13,29,584 7,60,730 20,90,314

EXECUTIVE 2202 01-GOVERNMENT 4,66,232 0 4,66,232
OFFICER/B.D.P.O., PANCHAYAT SECONDARY
SAMITI, BHIKHI SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL(MH) 4,66,232 0 4,66,232

***** -----

TOTAL (DDO)			4,66,232	0	4,66,232
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EXECUTIVE	2515	01-ADMINISTRATI	16,31,781	3,88,255	20,20,036
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BHUNERHRI PATIALA					

***** -----

TOTAL (MH)			16,31,781	3,88,255	20,20,036
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***** -----

TOTAL (DDO)			16,31,781	3,88,255	20,20,036
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EXECUTIVE	2515	01-ADMINISTRATI	14,89,361	0	14,89,361
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BHUNGA, HOSHIARPUR					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL (MH)		14,89,361	0	14,89,361
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

		TOTAL (DDO)			14,89,361	0	14,89,361
	EXECUTIVE	2515	01-ADMINISTRATI		11,31,684	0	11,31,684
	OFFICER/B.D.P.O., PANCHAYAT		ON				
	SAMITI, DASUYA, HOSHIARPUR						

		TOTAL (MH)			26,21,045	0	26,21,045

TOTAL (DD0)			26, 21, 045	0	26, 21, 045

EXECUTIVE	2515	01-ADMINISTRATI	12, 42, 172	0	12, 42, 172
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DERA BABA NANAK,					
GURDASPUR					

TOTAL (MH)			12, 42, 172	0	12, 42, 172

TOTAL (DD0)			12, 42, 172	0	12, 42, 172

EXECUTIVE	2235	03-REIMBURSEMEN	16, 500	0	16, 500
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, DERA BASSI PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	16,500	0	16,500

TOTAL(DD0)	16,500	0	16,500

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	52,144	0	52,144
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, DHAR KALAN, GURDASPUR					
PANCHAYATS							

TOTAL(MH)	52,144	0	52,144

TOTAL (DDO)		52,144	0	52,144

EXECUTIVE	2235	03-REIMBURSEMEN	0	98,617	98,617
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, DHARIWAL, GURDASPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		0	98,617	98,617

2515	01-ADMINISTRATI	13,06,316	1,90,521	14,96,837
	ON			

TOTAL (MH)		13,06,316	1,90,521	14,96,837

TOTAL (DD0)		FINSUB0622.TXT	13,06,316	2,89,138	15,95,454
EXECUTIVE	2515	01-ADMINISTRATI	7,11,682	68,673	7,80,355
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DINANAGAR, GURDASPUR					
*****			-----		
TOTAL (MH)			7,11,682	68,673	7,80,355
*****			-----		
TOTAL (DD0)			7,11,682	68,673	7,80,355
EXECUTIVE	2515	01-ADMINISTRATI	7,75,672	3,47,880	11,23,552
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DORAHA, LUDHIANA					
*****			-----		

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,75,672	3,47,880	11,23,552

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DD0)			7,75,672	3,47,880	11,23,552

EXECUTIVE	2235	02-EX-GRATIA	0	2,00,000	2,00,000
OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
SAMITI, FATEGARH CHURIAN,		FAMILIES OF			
GURDASPUR		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****-----

FINSUB0622.TXT					
TOTAL(MH)			7,75,672	5,47,880	13,23,552
2515	01-ADMINISTRATI		5,38,607	10,19,678	15,58,285
	ON				
*****			-----	-----	-----
TOTAL(MH)			5,38,607	10,19,678	15,58,285
*****			-----	-----	-----
TOTAL(DD0)			13,14,279	15,67,558	28,81,837
EXECUTIVE	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
SAMITI, GARHSHANKAR, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----	-----	-----

TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	0	1,00,000	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE	2202	01-GOVERNMENT	1,59,44,951	79,52,125	2,38,97,076
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS			
AND	PUNJAB	SAMITI, GHANOUR PATIALA					
PANCHAYATS							
				01-INSPECTION	3,17,820	68,052	3,85,872
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,62,62,771	80,20,177	2,42,82,948

FINSUB0622.TXT

2235

03-REIMBURSEMEN

0

2,36,856

2,36,856

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

2,36,856

2,36,856

2515

01-ADMINISTRATI

16,84,144

5,33,080

22, 17, 224

ON

* * * * *

TOTAL (MH)

16.84.144

5.33.080

22.17.224

TOTAL (DDO)

1,79,46,915

87, 90, 113

2,67,37,028

EXECUTIVE

2515

01-ADMINISTRATI

1,90,880

0

1,90,880

OFFICER/B.D.P.O., PANCHAYAT

ON

SAMITI, HAJIPUR, HOSHIARPUIR

*****		-----			
TOTAL(MH)		1,90,880	0	1,90,880	

*****		-----			
TOTAL(DDO)		1,90,880	0	1,90,880	

EXECUTIVE	2515	01-ADMINISTRATI	11,13,272	1,22,514	12,35,786
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JAGRAON, LUDHIANA					

*****		-----			
TOTAL(MH)		11,13,272	1,22,514	12,35,786	

*****-----

RURALDIRECTOR, RURALTOTAL (DD0)11,13,2721,22,51412,35,786

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE251501-ADMINISTRATI10,14,9844,70,79214,85,776

OFFICER/B.D.P.O., PANCHAYATON

SAMITI, JALALABAD

*****-----

TOTAL (MH)21,28,2565,93,30627,21,562

*****-----

TOTAL (DD0)21,28,2565,93,30627,21,562

EXECUTIVE251501-ADMINISTRATI6,61,8803,98,24810,60,128

OFFICER/B.D.P.O., PANCHAYATON

SAMITI, JANDIALA GURU		FINSUB0622.TXT			
		*****	-----		
TOTAL(MH)			6,61,880	3,98,248	10,60,128
		*****	-----		
TOTAL(DDO)			6,61,880	3,98,248	10,60,128
EXECUTIVE	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
SAMITI, KAHNUWAN, GURDASPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----		
TOTAL(MH)			0	1,00,000	1,00,000
2515		01-ADMINISTRATI	3,58,368	9,83,568	13,41,936
Page 4739					

*****	-----			
TOTAL(MH)	3,58,368	9,83,568	13,41,936	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			3,58,368	10,83,568	14,41,936
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	01-ADMINISTRATI	3,93,518	0	3,93,518
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KALANAUR, GURDASPUR					

*****		-----		
TOTAL(MH)		7,51,886	9,83,568	17,35,454

*****		-----		
TOTAL(DDO)		7,51,886	10,83,568	18,35,454

EXECUTIVE	2235	06- INTEGRATED	0	1,31,100	1,31,100
OFFICER/B.D.P.O., PANCHAYAT		CHILD			
SAMITI, KHADUR SAHIB		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

*****		-----		
TOTAL(MH)		0	1,31,100	1,31,100

*****		-----		
TOTAL(DDO)		0	1,31,100	1,31,100

EXECUTIVE	2515	01-ADMINISTRATI	3,77,832	9,38,662	13,16,494
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHAMANOO					

*****	-----	-----	-----
TOTAL(MH)	3,77,832	9,38,662	13,16,494

*****	-----	-----	-----
TOTAL(DDO)	3,77,832	9,38,662	13,16,494

EXECUTIVE	2515	01-ADMINISTRATI	8,36,754	1,71,752	10,08,506
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHANNA, LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	8,36,754	1,71,752	10,08,506

*****	-----	-----	-----
TOTAL(DDO)	8,36,754	1,71,752	10,08,506

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	84,672	5,39,344	6,24,016
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, KHERA, FATEHGARH SAHIB					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	84,672	5,39,344	6,24,016

*****	-----	-----	-----
TOTAL(DDO)	84,672	5,39,344	6,24,016

EXECUTIVE	2515	01-ADMINISTRATI	9,94,864	4,54,406	14,49,270
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, KHUIAN SARWAR

*****		-----		
TOTAL(MH)		9,94,864	4,54,406	14,49,270

*****		-----		
TOTAL(DDO)		9,94,864	4,54,406	14,49,270

EXECUTIVE	2515	01-ADMINISTRATI	8,52,488	4,26,244	12,78,732
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, KOTKAPURA

*****		-----		
TOTAL(MH)		8,52,488	4,26,244	12,78,732

*****		-----		
TOTAL(DDO)		8,52,488	4,26,244	12,78,732

EXECUTIVE	2515	01-ADMINISTRATI	9,85,028	0	9,85,028
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, MAHILPUR, HOSHIARPUR

*****	-----			
TOTAL(MH)	9,85,028	0		9,85,028

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			9,85,028	0	9,85,028
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	01-ADMINISTRATI	10,88,696	6,53,504	17,42,200
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, MAJITHA, AMRITSAR		FINSUB0622.TXT			
		*****	-----		
TOTAL(MH)			20,73,724	6,53,504	27,27,228
		*****	-----		
TOTAL(DD0)			20,73,724	6,53,504	27,27,228
EXECUTIVE	2515	01-ADMINISTRATI	7,16,589	0	7,16,589
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAKHU					
		*****	-----		
TOTAL(MH)			7,16,589	0	7,16,589
		*****	-----		
TOTAL(DD0)			7,16,589	0	7,16,589
EXECUTIVE	2515	01-ADMINISTRATI	9,55,022	4,49,808	14,04,830
OFFICER/B.D.P.O., PANCHAYAT		ON			

*****		-----		
TOTAL(MH)		9,55,022	4,49,808	14,04,830

*****		-----		
TOTAL(DDO)		9,55,022	4,49,808	14,04,830

EXECUTIVE	2515	01-ADMINISTRATI	4,22,496	0	4,22,496
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NADALA BHOLATH,					
KAPURTHALA					

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,22,496	0	4,22,496

SAMITI, NAROT JAIMAL SINGH,

GURDASPUR

*****		-----		
TOTAL(MH)		4,89,900	2,46,956	7,36,856

*****		-----		
TOTAL(DDO)		4,89,900	2,46,956	7,36,856

EXECUTIVE	2515	01-ADMINISTRATI	1,33,388	0	1,33,388
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NURMAHAL, JALANDHAR					

*****		-----		
TOTAL(MH)		1,33,388	0	1,33,388

*****		-----		
TOTAL(DDO)		1,33,388	0	1,33,388

EXECUTIVE	2515	01-ADMINISTRATI	3,30,099	1,53,282	4,83,381
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OFFICER/B.D.P.O., PANCHAYAT
ON

SAMITI, PATHANKOT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		3,30,099	1,53,282	4,83,381
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****			-----		-----	-----	-----
TOTAL (DDO)					3,30,099	1,53,282	4,83,381

EXECUTIVE	2235	03-REIMBURSEMEN	59,279	0	59,279
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			

FINSUB0622.TXT					
SAMITI, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		3,89,378	1,53,282	5,42,660	
2515	01-ADMINISTRATI	4,68,304	10,44,048	15,12,352	
ON					
*****		-----			
TOTAL(MH)		4,68,304	10,44,048	15,12,352	
*****		-----			
TOTAL(DD0)		8,57,682	11,97,330	20,55,012	
EXECUTIVE	2515	01-ADMINISTRATI	6,62,088	0	6,62,088
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHAGWARA, KAPURTHALA					

*****				-----			
TOTAL(MH)		6,62,088		0		6,62,088	

*****				-----			
TOTAL(DD0)		6,62,088		0		6,62,088	

EXECUTIVE	2515	01-ADMINISTRATI	10,13,976	1,04,304	11,18,280
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHILLAUR, JALANDHAR					

*****				-----			
TOTAL(MH)		10,13,976		1,04,304		11,18,280	

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			FINSUB0622.TXT	-----		
RURAL	DIRECTOR, RURAL	TOTAL(DD0)		10,13,976	1,04,304	11,18,280
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

EXECUTIVE	2515	01-ADMINISTRATI	7,99,389	1,73,792	9,73,181
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHUL					

*****	-----				
TOTAL(MH)			18,13,365	2,78,096	20,91,461

*****	-----				
TOTAL(DD0)			18,13,365	2,78,096	20,91,461

EXECUTIVE	2515	01-ADMINISTRATI	5,80,446	1,44,507	7,24,953
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, QUADIAN, GURDASPUR					

FINSUB0622.TXT					

TOTAL(MH)			5,80,446	1,44,507	7,24,953

TOTAL(DD0)			5,80,446	1,44,507	7,24,953
EXECUTIVE	2515	01-ADMINISTRATI	8,58,968	3,28,548	11,87,516
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, RAYYA					

TOTAL(MH)			8,58,968	3,28,548	11,87,516

TOTAL(DD0)			8,58,968	3,28,548	11,87,516
EXECUTIVE	2515	01-ADMINISTRATI	7,91,580	3,28,272	11,19,852
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, RURKA KALAN, JALANDHAR					

TOTAL(MH)7,91,5803,28,27211,19,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			7,91,580	3,28,272	11,19,852
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	01-ADMINISTRATI	10,38,244	1,14,352	11,52,596
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SAMRALA, LUDHIANA					

TOTAL(MH)	18,29,824	4,42,624	22,72,448
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TOTAL(DD0)	18,29,824	4,42,624	22,72,448
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EXECUTIVE	2515	01-ADMINISTRATI	4,00,344	2,00,172	6,00,516
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SANOUR PATIALA					

*****	-----	-----	-----
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TOTAL(MH)	4,00,344	2,00,172	6,00,516
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*****	-----	-----	-----
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TOTAL(DD0)	4,00,344	2,00,172	6,00,516
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EXECUTIVE	2515	01-ADMINISTRATI	3,66,288	1,83,144	5,49,432
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SARDULGARH					

*****	-----	-----	-----
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TOTAL(MH)	3,66,288	1,83,144	5,49,432
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*****	-----	-----	-----
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TOTAL(DDO)	3,66,288	1,83,144	5,49,432
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EXECUTIVE	2515	01-ADMINISTRATI	7,81,256	3,88,628	11,69,884
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SHAHKOT, JALANDHAR					

*****	-----	-----	-----
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TOTAL(MH)	7,81,256	3,88,628	11,69,884
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)		7,81,256	3,88,628	11,69,884
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WELFARE PUNJAB

EXECUTIVE	2515	01-ADMINISTRATI	13,17,188	0	13,17,188
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SHRIHAR GOBINDPUR,					
GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	20,98,444	3,88,628	24,87,072

*****	-----	-----	-----
TOTAL(DDO)	20,98,444	3,88,628	24,87,072

EXECUTIVE	2515	01-ADMINISTRATI	10,36,912	2,93,748	13,30,660
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SIDHWAN BET, LUDHIANA					

*****	-----	-----	-----
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TOTAL(MH)	10,36,912	2,93,748	13,30,660
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*****	-----	-----	-----
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TOTAL(DDO)	10,36,912	2,93,748	13,30,660
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EXECUTIVE	2515	01-ADMINISTRATI	6,98,644	3,95,004	10,93,648
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SIRHIND					

*****	-----	-----	-----
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TOTAL(MH)	6,98,644	3,95,004	10,93,648
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*****	-----	-----	-----
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TOTAL(DDO)	6,98,644	3,95,004	10,93,648
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EXECUTIVE	2515	01-ADMINISTRATI	1,56,248	4,24,620	5,80,868
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SUDHAR, LUDHIANA					

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,56,248	4,24,620	5,80,868
RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			1,56,248	4,24,620	5,80,868
		EXECUTIVE	2515	01-ADMINISTRATI	2,29,976	1,14,988	3,44,964
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, SULTANPUR LODHI,					
		KAPURTHALA					

FINSUB0622.TXT					

TOTAL(MH)			3,86,224	5,39,608	9,25,832

TOTAL(DD0)			3,86,224	5,39,608	9,25,832
EXECUTIVE	2515	01-ADMINISTRATI	10,46,378	4,48,082	14,94,460
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, TALWARA, HOSHIARPUR					

TOTAL(MH)			10,46,378	4,48,082	14,94,460

TOTAL(DD0)			10,46,378	4,48,082	14,94,460
EXECUTIVE	2515	01-ADMINISTRATI	4,25,856	2,12,928	6,38,784
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, TARSIKA					

FINSUB0622.TXT			

TOTAL(MH)	4,25,856	2,12,928	6,38,784

TOTAL(DDO)	4,25,856	2,12,928	6,38,784

JOINT SECRETARY TO GOVT. OF	2515	02-PUNJAB STATE	28,00,000	14,00,000	42,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,		COMMISSION FOR			
CHANDIGARH		NON-RESIDENT			
		INDIANS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	28,00,000	14,00,000	42,00,000

*****					-----		
TOTAL(DDO)					28,00,000	14,00,000	42,00,000
RURAL	DIRECTOR, RURAL	PRINCIPAL, GRAM SEWAK TRAINING	2415	01-HOME	1,22,508	2,55,036	3,77,544
DEVELOPMENT DEVELOPMENT & PANCHAYATS, CENTRE, NABHA				ECONOMIC WING			
AND PUNJAB				OF GRAM SEWAK			
PANCHAYATS				TRAINING CENTRE			
				AT NABHA			

*****					-----		
TOTAL(MH)					1,22,508	2,55,036	3,77,544

*****					-----		
TOTAL(DDO)					1,22,508	2,55,036	3,77,544

SUPRINTENDING	2515	01-ADMINISTRATI	11,69,001	5,85,468	17,54,469
ENGINEER,PANCHAYATI RAJ,PUBLIC		ON			
WORKS CIRCLE,PUNJAB					

*****					-----		
TOTAL(MH)					11,69,001	5,85,468	17,54,469

*****				-----		
TOTAL (DDO)				11,69,001	5,85,468	17,54,469

*****				-----		
TOTAL (CCO)				4,64,99,92,264	1,49,86,72,414	6,14,86,64,678

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	02-LOCAL	1,77,858	74,079	2,51,937
COMMISSIONER (IRDP),	(DEVELOPMENT), NAWANSHAHAR		GOVERNMENT			
PUNJAB			DIRECTORATE			

			04-TOWN PLANNER	3,17,948	1,80,280	4,98,228
*****				-----		
TOTAL (MH)				4,95,806	2,54,359	7,50,165

*****				-----		
TOTAL (DDO)				4,95,806	2,54,359	7,50,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	01-DIRECTION	9,82,188	0	9,82,188
DEVELOPMENT	COMMISSIONER (IRDP),	(DEVELOPMNET), JALANDHAR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
				98-COMPUTERIZAT	0	740	740
				ION IN THE			
				STATE			

			TOTAL(MH)		9,82,188	740	9,82,928

		TOTAL(DDO)			9,82,188	740	9,82,928

TOTAL(CCO)	14,77,994	2,55,099	17,33,093
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TOTAL(DEPT)	4,65,14,70,258	1,49,89,27,513	6,15,03,97,771
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	01-DISTRICT	13,51,631	6,18,459	19,70,090
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WELFARE	PUNJAB	ROPAR,ROPAR	SOLDIERS,		
			SAILORS AND		
			AIRMEN'S		
			WELFARE BOARD		
			02-TRAINING	0	36,480
			SCHEME FOR THE		
			WARD OF		
			EX-SERVICEMAN		
			AND OTHER FOR		
			ENTRY INTO		
			TECHNICAL,		
			NON-TECHNICAL		
			TRADE		

16-WELFARE OF	22,10,325	35,20,000	57,30,325
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DEFENCE SERVICE

PERSONNELS

21-TRAINING1,01,9251,2031,03,128

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235			38-INCENTIVE	0	2,00,000	2,00,000
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WELFARE	PUNJAB	ROPAR, ROPAR	FINSUB0622.TXT FOR INDIAN					
			MILITARY					
			ACADEMY AND					
			NATIONAL					
			DEFENCE ACADEMY					
			CADETS @ RS					
			1.00 LAKH PER					
			CADET (SETTING					
			UP OF NATIONAL					
			DEFENCE					
			UNIVERSITY)					

			TOTAL (MH)	36,63,881	43,76,142	80,40,023		

			TOTAL (DD0)	36,63,881	43,76,142	80,40,023		
			DISTRICT SAINIK WELFARE	2235	01-DISTRICT	8,21,584	4,13,292	12,34,876
			OFFICER, AMRITSAR				SOLDIERS,	
						SAILORS AND		
						AIRMEN'S		

02-TRAINING	0	33,334	33,334
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SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF	32,47,605	4,69,322	37,16,927
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	0	1,70,825	1,70,825
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			

			TOTAL(MH)		40,69,189	10,86,773	51,55,962

		TOTAL(DDO)			40,69,189	10,86,773	51,55,962

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	5,98,997	3,06,314	9,05,311
WELFARE	PUNJAB	OFFICER, BHATINDA		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			

02-TRAINING	28,350	23,777	52,127
SCHEME FOR THE			
WARD OF			
EX-SERVICEMAN			
AND OTHER FOR			
ENTRY INTO			
TECHNICAL,			
NON-TECHNICAL			
TRADE			
03-REIMBURSEMEN	0	47,197	47,197
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	0	1,65,192	1,65,192
THE POOR			
08-DIRECTORATE	0	1,02,000	1,02,000
FOR RELIEF TO			
PERSONS			

AFFECTED BY

RIOTS

16-WELFARE OF	14,64,250	0	14,64,250
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	85,050	74,806	1,59,856
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SCHEME FOR THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

*****	-----	-----	-----
TOTAL(MH)	21,76,647	7,19,286	28,95,933

*****	-----	-----	-----
TOTAL(DDO)	21,76,647	7,19,286	28,95,933

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	01-DISTRICT	11,62,594	5,69,017	17,31,611
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	SOLDIERS,			
		OFFICER	SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			01-OLD AGE	27,632	0	27,632
			PENSIONS			
			01-PENSION AND	0	28,200	28,200
			OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			

02-EX-GRATIA	2,00,000	2,00,000	4,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
02-TRAINING	45,150	35,669	80,819
SCHEME FOR THE			
WARD OF			
EX-SERVICEMAN			
AND OTHER FOR			
ENTRY INTO			
TECHNICAL,			
NON-TECHNICAL			
TRADE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	1,08,520	0	1,08,520
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		T OF MEDICAL			
		OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				16-WELFARE OF	24,85,504	2,28,500	27,14,004
				DEFENCE SERVICE			
				PERSONNELS			
				21-TRAINING	1,76,800	90,927	2,67,727
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL,NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			

FINSUB0622.TXT
PARA MILITARY

FORCES

38-INCENTIVE	0	1,00,000	1,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	0	3,270	3,270
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ION IN THE

STATE

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TOTAL(MH)	42,06,200	12,55,583	54,61,783
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TOTAL(DDO)	42,06,200	12,55,583	54,61,783
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	4,39,577	2,13,985	6,53,562
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OFFICER,DISTRICT SAINIK WELFARE	SOLDIERS,
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OFFICER, FARIDKOT	SAILORS AND
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AIRMEN'S

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE BOARD

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	02-TRAINING	9,560	64,103	73,663
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WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	SCHEME FOR THE
		OFFICER, FARIDKOT	WARD OF
			EX-SERVICEMAN
			AND OTHER FOR
			ENTRY INTO
			TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF	6,83,637	0	6,83,637
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	0	1,30,819	1,30,819
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

*****	-----	-----	-----
TOTAL(MH)	11,32,774	4,08,907	15,41,681

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TOTAL (DDO)			11,32,774	4,08,907	15,41,681
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	13,08,434	5,80,798	18,89,232
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OFFICER, DISTRICT SAINIK WELFARE

SOLDIERS,

OFFICER, JALANDHAR

SAILORS AND

AIRMEN'S

WELFARE BOARD

02-TRAINING	33,490	37,705	71,195
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SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	02-UPKEEP OF	58,031	27,287	85,318
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		WAR MEMORIAL			
		OFFICER, JALANDHAR		COMPLEX			
				04-LEGAL AID TO	0	1,200	1,200
				THE POOR			
				04-STATE SOCIAL	10,10,32,500	0	10,10,32,500
				ASSISTANCE			
				PROGRAMME			
				16-WELFARE OF	0	51,43,833	51,43,833
				DEFENCE SERVICE			
				PERSONNELS			
				21-TRAINING	1,30,497	88,765	2,19,262
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT	0	2,500	2,500
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	10,25,62,952	58,82,088	10,84,45,040

*****	-----	-----	-----
TOTAL(DD0)	10,25,62,952	58,82,088	10,84,45,040

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	13,34,799	4,91,245	18,26,044
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OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
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OFFICER, LUDHIANA		SAILORS AND			
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AIRMEN'S

WELFARE BOARD

16-WELFARE OF	42,14,416	0	42,14,416
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DEFENCE SERVICE

PERSONNELS

38-INCENTIVE01,00,0001,00,000

FOR INDIAN

MILITARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET (SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	FINSUB0622.TXT 98-COMPUTERIZAT	0	2,500	2,500	
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE	ION IN THE				
		OFFICER, LUDHIANA	STATE				
		*****	-----				
		TOTAL (MH)		55,49,215	5,93,745	61,42,960	
		*****	-----				
		TOTAL (DDO)		55,49,215	5,93,745	61,42,960	
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	7,41,872	3,01,415	10,43,287
		OFFICER, DISTRICT SAINIK WELFARE		SOLDIERS,			
		OFFICER, MANSA		SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				16-WELFARE OF	12,87,969	0	12,87,969
				DEFENCE SERVICE			
				PERSONNELS			
				98-COMPUTERIZAT	0	2,050	2,050
				ION IN THE			

*****	-----			
TOTAL(MH)	20,29,841	3,03,465	23,33,306	

*****	-----			
TOTAL(DDO)	20,29,841	3,03,465	23,33,306	

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	9,34,878	3,70,901	13,05,779
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, SANGRUR		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	0	22,000	22,000
		SCHEME FOR THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	15,94,108	0	15,94,108	
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	DEFENCE SERVICE				
		OFFICER, SANGRUR	PERSONNELS				
				21-TRAINING	34,000	12,960	46,960
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			

		98-COMPUTERIZAT	2,500	0	2,500
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	25,65,486	4,05,861	29,71,347
		*****	-----		
		TOTAL(DDO)	25,65,486	4,05,861	29,71,347
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	5,99,334	2,82,214	8,81,548
OFFICER, FATEHGARH SAHIB		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		04-LEGAL AID TO	6,31,292	0	6,31,292
		THE POOR			
		16-WELFARE OF	6,43,026	0	6,43,026
		DEFENCE SERVICE			

PERSONNELS

21-TRAINING01,33,3321,33,332

SCHEME FOR THE
WARDS OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	98-COMPUTERIZAT	0	2,000	2,000
WELFARE	PUNJAB	OFFICER, FATEHGARH SAHIB		ION IN THE			

*****		-----		
TOTAL(MH)		18,73,652	4,17,546	22,91,198

*****		-----		
TOTAL(DDO)		18,73,652	4,17,546	22,91,198

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	5,32,635	2,73,167	8,05,802
OFFICER, FEROEZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	0	3,410	3,410
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			

16-WELFARE OF	5,51,182	10,000	5,61,182
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	0	51,000	51,000
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	0	650	650
WELFARE	PUNJAB		ION IN THE			

OFFICER, FEROZEPUR

STATE

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TOTAL(MH)	10,83,817	3,38,227	14,22,044
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TOTAL(DDO)	10,83,817	3,38,227	14,22,044
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	9,60,224	4,86,292	14,46,516
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OFFICER, GURDASPUR

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

02-TRAINING	0	25,698	25,698
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SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

FINSUB0622.TXT
ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF	40,10,291	0	40,10,291
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	0	2,59,240	2,59,240
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT	0	3,250	3,250
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ION IN THE

STATE

TOTAL(MH)	49,70,515	7,74,480	57,44,995
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	*****					
WELFARE	PUNJAB						

TOTAL(DDO)	49,70,515	7,74,480	57,44,995
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	10,40,292	5,20,904	15,61,196
OFFICER, HOSHIARPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

FINSUB0622.TXT			
02-TRAINING	89,000	44,500	1,33,500
SCHEME FOR THE			
WARD OF			
EX-SERVICEMAN			
AND OTHER FOR			
ENTRY INTO			
TECHNICAL,			
NON-TECHNICAL			
TRADE			
16-WELFARE OF	54,50,164	36,000	54,86,164
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	2,59,200	1,53,114	4,12,314
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			

*****	-----	-----	-----
TOTAL(MH)	1,18,09,171	15,28,998	1,33,38,169

*****	-----	-----	-----
TOTAL(DDO)	1,18,09,171	15,28,998	1,33,38,169

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	6,54,415	3,35,349	9,89,764
OFFICER, KAPURTHALA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	02-TRAINING	0	8,500	8,500
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WELFARE

PUNJAB

OFFICER, KAPURTHALA

SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF

0

4,64,506

4,64,506

DEFENCE SERVICE

PERSONNELS

21-TRAINING

0

87,590

87,590

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT	0	2,500	2,500
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	6,54,415	8,98,445	15,52,860

*****	-----	-----	-----
TOTAL(DDO)	6,54,415	8,98,445	15,52,860

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	4,83,438	2,40,351	7,23,789
OFFICER, MOGA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

03-REIMBURSEMEN	66,422	0	66,422
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1941

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	10,28,344	0	10,28,344
WELFARE	PUNJAB	OFFICER, MOGA		DEFENCE SERVICE			
				PERSONNELS			
				98-COMPUTERIZAT	0	1,500	1,500
				ION IN THE			
				STATE			
*****					-----	-----	-----
TOTAL (MH)					15,78,204	2,41,851	18,20,055
*****					-----	-----	-----
TOTAL (DDO)					15,78,204	2,41,851	18,20,055

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	4,77,614	2,47,124	7,24,738
OFFICER, MUKATSAR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	28,350	16,862	45,212
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		03-REIMBURSEMEN	33,693	0	33,693
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	0	21,122	21,122
THE POOR			
16-WELFARE OF	2,68,554	1,98,000	4,66,554
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	85,050	51,621	1,36,671
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	0	2,000	2,000
WELFARE	PUNJAB		ION IN THE			
			STATE			

*****	-----			
TOTAL(MH)		8,93,261	5,36,729	14,29,990

*****	-----			
TOTAL(DDO)		8,93,261	5,36,729	14,29,990

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	6,31,563	2,32,868	8,64,431
OFFICER, NAWANSHAHAR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		16-WELFARE OF	9,00,516	0	9,00,516
		DEFENCE SERVICE			
		PERSONNELS			

		98-COMPUTERIZAT	1,500	0	1,500
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			15,33,579	2,32,868	17,66,447
*****			-----		
TOTAL(DDO)			15,33,579	2,32,868	17,66,447
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	10,49,447	5,12,623	15,62,070
OFFICER, PATIALA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	79,933	19,330	99,263
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	17,74,389	2,46,045	20,20,434
WELFARE	PUNJAB	OFFICER, PATIALA		DEFENCE SERVICE			
				PERSONNELS			
				21-TRAINING	72,500	1,69,000	2,41,500
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			

OF DEFENCE,

PARA MILITARY

FORCES

38-INCENTIVE	0	1,00,000	1,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	2,500	0	2,500
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ION IN THE

STATE

***** -----

TOTAL(MH)	29,78,769	10,46,998	40,25,767
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TOTAL (DDO)	29,78,769	10,46,998	40,25,767
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	6,44,625	2,84,464	9,29,089
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OFFICER, TARN TARAN		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

02-TRAINING	0	7,510	7,510
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

			FINSUB0622.TXT ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	13,439	0	13,439
WELFARE	PUNJAB	OFFICER,TARN TARAN	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			16-WELFARE OF	0	61,500	61,500
			DEFENCE SERVICE			
			PERSONNELS			
			21-TRAINING	0	25,500	25,500
			SCHEME FOR THE			
			WARDS OF			
			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL, NON-T			
			ECHNICAL TRADES			

FINSUB0622.TXT
OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT	0	3,000	3,000
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	6,58,064	3,81,974	10,40,038

*****	-----	-----	-----
TOTAL(DDO)	6,58,064	3,81,974	10,40,038

*****	-----	-----	-----
TOTAL(CCO)	15,10,19,117	2,06,55,486	17,16,74,603

*****	-----	-----	-----
TOTAL(DEPT)	15,10,19,117	2,06,55,486	17,16,74,603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE AND	SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &	3435	01-DIRECTORATE	21,48,705	9,50,604	30,99,309
TECHNOLOGY	DEPARTMENT OF SCIENCE,	A),DIRECTOR, ENVIRONMENT &		OF ENVIRONMENT			
	PUNJAB	CLIMATE CHANGE, PUNJAB		AND CLIMATE			
				CHANGE			
				01-GRANT IN AID	11,66,666	11,66,666	23,33,332
				TO SOCIETY FOR			
				MISSION			
				TANDARUST FOR			
				ACTIVITIES OF			
				REVAMPED			
				MISSION			
				TANDRUST PUNJAB			

TOTAL(MH)					33,15,371	21,17,270	54,32,641

*****				-----		
TOTAL (DDO)				33,15,371	21,17,270	54,32,641
JT. DEV. COM.,IRD & EX. OFF.	3435	12-STRENGTHENIN	6,65,058	6,62,613	13,27,671	
J.S. TO PUNJAB GOVERNMENT,		G OF TECHNICAL				
DEPARTMENT OF RURAL DEVELOPMENT,		STAFF/SETTING				
CHANDIGARH		UP OF				
		ENVIRONMENT				
		WING				
		25-SALARY AND	0	1,64,348	1,64,348	
		ESTABLISHMENT				
		FOR THE PUNJAB				
		BIO DIVERSITY				
		BOARD				
		SECRETARIAT				
		TECHNICAL STAFF				
*****				-----		
TOTAL (MH)				6,65,058	8,26,961	14,92,019

TOTAL(DDO)	6,65,058	8,26,961	14,92,019
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SUPERINTENDENT,SCIENCE	3425	10-TECHNICAL	14,90,315	27,65,715	42,56,030
TECHNOLOGY, ENVIRONMENT AND NON		SECRETARIAT FOR			
CONVENTIONAL ENERGY		PUNJAB STATE			
		COUNCIL FOR			
		SCIENCE AND			
		TECHNOLOGY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SCIENCE AND	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	22-SETTING UP	59,200	59,200	1,18,400
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		OF PATENT			
	PUNJAB	CONVENTIONAL ENERGY		FACILITATING			
				CELL			

TOTAL(MH)	15,49,515	28,24,915	43,74,430
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5425	02-BIO-TECHNOLO	0	80,00,000	80,00,000
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GY INCUBATOR

-AGRICULTURE

FOOD TESTING

LABORATORIES

*****	-----	-----	-----
TOTAL(MH)	0	80,00,000	80,00,000

*****	-----	-----	-----
TOTAL(DD0)	15,49,515	1,08,24,915	1,23,74,430

*****	-----	-----	-----
TOTAL(CCO)	55,29,944	1,37,69,146	1,92,99,090

*****	-----	-----	-----
TOTAL(DEPT)	55,29,944	1,37,69,146	1,92,99,090

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	02-EX-GRATIA	0	4,00,000	4,00,000
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WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PAYMENTS TO
			FAMILIES OF
			MINISTERS,
			GOVERNMENT
			SERVANTS ETC.
			DYING IN
			HARNESS

*****	-----			
TOTAL(MH)		0	4,00,000	4,00,000

*****	-----			
TOTAL(DDO)		0	4,00,000	4,00,000

B.P.E.O,B.P.E.O, DHARAMKOT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, B.P.E.O,B.P.E.O, DHARAMKOT		2235	03-REIMBURSEMEN	0	2,15,902	2,15,902
WELFARE	PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		0	3,15,902	3,15,902
*****					-----		
		TOTAL (DDO)			0	3,15,902	3,15,902

BAL VIKAS PROJECT	2235	03-REIMBURSEMEN	1,72,836	0	1,72,836
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OFFICER, FAZILKA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	8,700	8,700
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THE POOR

* * * * *

TOTAL (MH)	1,72,836	8,700	1,81,536
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TOTAL (DDO)	1,72,836	8,700	1,81,536
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CHIEF AGRICULTURE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER, MUKTSAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	29,962	0	29,962
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----
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TOTAL(MH)	1,29,962	0	1,29,962
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FINSUB0622.TXT						
TOTAL (DDO)				1,29,962	0	1,29,962
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	2071	01-PENSION AND	0	1,18,017	1,18,017
WELFARE	PUNJAB		OTHER			
	OFFICER, NAWANSHAHAR		RETIREMENT			
			BENEFITS			
*****				-----		
TOTAL (MH)				0	1,18,017	1,18,017
		2235	04-LEGAL AID TO	3,157	0	3,157
			THE POOR			
			06-INTEGRATED	29,47,991	0	29,47,991
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

FINSUB0622.TXT							
09- INTEGRATED				40,03,796	21,57,989	61,61,785	
CHILD							
DEVELOPMENT							
SERVICE SCHEME							

TOTAL(MH)				69,54,944	21,57,989	91,12,933	

TOTAL(DDO)				69,54,944	22,76,006	92,30,950	
CHILD DEVELOPMENT PROJECT				2235	06- INTEGRATED	69,57,409	6,96,018
OFFICER, AJNALA					CHILD		76,53,427
					DEVELOPMENT		
					SERVICES		
					HONORARIUM TO		
					ANGANWADI		
					WORKERS AND		
					HELPERS		
GOVERNMENT OF PUNJAB							Page 1949
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	74,66,722	18,29,940	92,96,662
WELFARE	PUNJAB	OFFICER,AJNALA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
TOTAL(MH)					1,44,24,131	25,25,958	1,69,50,089
*****					-----		
TOTAL (DDO)					1,44,24,131	25,25,958	1,69,50,089
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	24,42,695	24,42,695
		OFFICER,AMRITSAR		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			

WORKERS AND
HELPERS

09- INTEGRATED	8,57,307	27,88,407	36,45,714
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	8,57,307	52,31,102	60,88,409

*****	-----	-----	-----
TOTAL (DDO)	8,57,307	52,31,102	60,88,409

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	17,67,600	0	17,67,600
OFFICER,GANDI WIND		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

*****	-----		
TOTAL(MH)	17,67,600	0	17,67,600

*****	-----		
TOTAL(DDO)	17,67,600	0	17,67,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	49,123	0	49,123
WELFARE	PUNJAB	OFFICER,GIDDERBAHA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB0622.TXT					
		06- INTEGRATED	38,09,814	4,31,637	42,41,451
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	37,66,205	10,37,381	48,03,586
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL (MH)		93,92,742	14,69,018	1,08,61,760

	TOTAL (DDO)		93,92,742	14,69,018	1,08,61,760
CHILD DEVELOPMENT & PROJECT	2235	04-LEGAL AID TO	0	40,000	40,000
OFFICER,CHILD DEVELOPMENT &		THE POOR			

PROJECT OFFICER, RURKA KALAN		FINSUB0622.TXT		
	06 - INTEGRATED	90,05,953	40,33,217	1,30,39,170
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			
	09 - INTEGRATED	1,09,30,002	50,35,975	1,59,65,977
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

	TOTAL(MH)	1,99,35,955	91,09,192	2,90,45,147
GOVERNMENT OF PUNJAB		Page 1951		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,99,35,955	91,09,192	2,90,45,147
WELFARE	PUNJAB						
		CHILD DEVELOPMENT OFFICER,MAJRI	2235	03-REIMBURSEMEN	7,65,794	75,952	8,41,746
		AND KHARAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	26,37,400	6,69,800	33,07,200
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

09- INTEGRATED	26,24,856	13,16,557	39,41,413
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,59,64,005	1,11,71,501	3,71,35,506

*****	-----	-----	-----
TOTAL(DD0)	2,59,64,005	1,11,71,501	3,71,35,506

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	38,45,887	0	38,45,887
OFFICER, BHUNGA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09- INTEGRATED	18,23,636	49,98,923	68,22,559
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	56,69,523	49,98,923	1,06,68,446

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						

TOTAL(DDO)	56,69,523	49,98,923	1,06,68,446
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	13,17,413	0	13,17,413
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OFFICER,DASUYA	CHILD
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DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	8,36,480	21,34,401	29,70,881
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	78,23,416	71,33,324	1,49,56,740

*****	-----	-----	-----
TOTAL(DD0)	78,23,416	71,33,324	1,49,56,740

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	16,20,479	7,90,200	24,10,679
OFFICER, GARHSHANKAR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

10,36,362

18,25,395

28,61,757

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

26,56,841

26,15,595

52,72,436

TOTAL(DDO)

26,56,841

26,15,595

52,72,436

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

11,28,600

14,54,037

25,82,637

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

				FINSUB0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, MAHILPUR		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	24,06,175	17,92,446	41,98,621
WELFARE	PUNJAB	OFFICER, MAHILPUR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
			TOTAL(MH)		35,34,775	32,46,483	67,81,258
*****					-----		
			TOTAL(DDO)		35,34,775	32,46,483	67,81,258
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13,421	0	13,421

OFFICER, MUKERIAN	FINSUB0622.TXT T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	06- INTEGRATED	43, 23, 882	12, 52, 669	55, 76, 551
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			
	09- INTEGRATED	31, 58, 745	15, 25, 759	46, 84, 504
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			
*****		-----		
TOTAL (MH)		74, 96, 048	27, 78, 428	1, 02, 74, 476

TOTAL(DDO)	74,96,048	27,78,428	1,02,74,476
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	27,036	0	27,036
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OFFICER, TALWARA	T OF MEDICAL
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	55,85,482	50,000	56,35,482
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WELFARE	PUNJAB	OFFICER, TALWARA	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI
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WORKERS AND

HELPERS

09- INTEGRATED

41,67,431

10,81,404

52, 48, 835

CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)

97,79,949

11,31,404

1,09,11,353

TOTAL (DDO)

97,79,949

11,31,404

1,09,11,353

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

84,530

0

84,530

OFFICER, TANDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06 - INTEGRATED

48,42,928

13,29,306

61, 72, 234

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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	68,83,002	15,77,130	84,60,132
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,18,10,460	29,06,436	1,47,16,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DD0)	1,18,10,460	29,06,436	1,47,16,896
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WELFARE	PUNJAB
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,525	0	10,525
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OFFICER-2, HOSHIARPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

06-INTEGRATED	63,31,800	0	63,31,800
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED	33,37,088	25,28,331	58,65,419
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CHILD

DEVELOPMENT

SERVICE SCHEME

13-UDISHA	0	1,52,250	1,52,250
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TRAINING

PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	2,14,89,873	55,87,017	2,70,76,890

*****	-----	-----	-----
TOTAL(DDO)	2,14,89,873	55,87,017	2,70,76,890

CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	935	0	935
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OFFICER, GURUHAR SAHAI	PENSIONS
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01-PENSION AND	1,03,200	0	1,03,200
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

04-LEGAL AID TO	71,008	0	71,008
THE POOR			

06-INTEGRATED	44,54,600	5,35,800	49,90,400
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	39,43,284	24,36,902	63,80,186
WELFARE	PUNJAB	OFFICER, GURUHAR SAHAI	CHILD DEVELOPMENT SERVICE SCHEME			

*****			-----		
TOTAL(MH)			85,73,027	29,72,702	1,15,45,729
*****			-----		
TOTAL(DDO)			85,73,027	29,72,702	1,15,45,729
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	21,52,730	10,73,400	32,26,130
OFFICER, MAMDOT		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	22,03,665	3,44,800	25,48,465
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		

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TOTAL(MH)	43,56,395	14,18,200	57,74,595
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TOTAL(DDO)	43,56,395	14,18,200	57,74,595
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CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	1,761	0	1,761
OFFICER,, CHAMKAUR SAHIB		THE POOR			

06-INTEGRATED	0	23,30,891	23,30,891
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKERS AND

FINSUB0622.TXT							
HELPERS							
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	0	25,58,620	25,58,620
WELFARE	PUNJAB	OFFICER,, CHAMKAUR SAHIB		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****				-----			
TOTAL(MH)					1,761	48,89,511	48,91,272
*****				-----			
TOTAL(DDO)					1,761	48,89,511	48,91,272
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	38,467	0	38,467	
	OFFICER,, BATALA		T OF MEDICAL				
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	33,05,867	16,49,850	49,55,717
				CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	40,86,946	19,63,198	60,50,144
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	74,31,280	36,13,048	1,10,44,328

*****	-----	-----	-----
TOTAL (DDO)	74,31,280	36,13,048	1,10,44,328

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	4,27,900	0	4,27,900
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OFFICER,, BHAMIAL

CHILD

DEVELOPMENT

SERVICES

FINSUB0622.TXT

HONORARIUM TO

ANGANWADI

WORKERS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	4,27,734	0	4,27,734
WELFARE	PUNJAB	OFFICER,, BHAMIAL		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
			TOTAL (MH)		8,55,634	0	8,55,634
*****					-----		
		TOTAL (DDO)			8,55,634	0	8,55,634

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	40,67,940	0	40,67,940
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OFFICER,,DHARIWAL

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	34,49,294	10,000	34,59,294
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	75,17,234	10,000	75,27,234
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TOTAL(DD0)	75,17,234	10,000	75,27,234
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	20,18,685	9,81,850	30,00,535
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OFFICER,, DHARKALAN

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	17,98,639	1,08,260	19,06,899
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CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		38,17,324	10,90,110	49,07,434

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

TOTAL (DDO)

38,17,32410,90,11049,07,434

CHILD DEVELOPMENT PROJECT223506-INTEGRATED

24,17,76312,20,01336,37,776

OFFICER,,DINA NAGAR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

34,16,76717,25,57251,42,339

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

96,51,85440,35,6951,36,87,549

TOTAL (DDO)			96,51,854	40,35,695	1,36,87,549

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	28,76,000	14,31,451	43,07,451
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OFFICER,, FATEHGARH CHURIAN

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED		41,08,476	17,75,388	58,83,864
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)			69,84,476	32,06,839	1,01,91,315

TOTAL (DDO)

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69,84,476

32,06,839

1,01,91,315

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	53,18,880	21,01,069	74,19,949
WELFARE	PUNJAB	OFFICER,, GURDASPUR	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
			09-INTEGRATED	64,76,301	15,97,101	80,73,402
			CHILD DEVELOPMENT SERVICE SCHEME			

***** -----

TOTAL(MH) 1,87,79,657 69,05,009 2,56,84,666

***** -----

TOTAL(DD0) 1,87,79,657 69,05,009 2,56,84,666

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 25,12,073 14,02,216 39,14,289

OFFICER,,KADIYAN

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED 28,24,500 14,17,318 42,41,818

CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

TOTAL(MH) 53,36,573 28,19,534 81,56,107

TOTAL (DDO)	53,36,573	28,19,534	81,56,107
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	21,35,800	17,60,100	38,95,900
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OFFICER,, KAHNIWAL	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HELPERS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,, KAHNIWAL	2235	09-INTEGRATED	29,40,724	13,73,085	43,13,809
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DEVELOPMENT

SERVICE SCHEME

39-CREATION OF	2,00,000	0	2,00,000
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL(MH)	52,76,524	31,33,185	84,09,709

*****	-----	-----	-----
TOTAL(DDO)	52,76,524	31,33,185	84,09,709

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	2,50,314	2,50,314
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OFFICER,, KALANAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	0	1,22,041	1,22,041
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THE POOR

06-INTEGRATED	0	27,38,197	27,38,197
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	10,86,428	30,06,901	40,93,329
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	10,86,428	61,17,453	72,03,881
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TOTAL(DDO)	10,86,428	61,17,453	72,03,881
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	32,408	0	32,408
WELFARE	PUNJAB	OFFICER,,NAROL JAIMAL SINGH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	22,78,700	0	22,78,700
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

		FINSUB0622.TXT			
		09- INTEGRATED	20,90,081	0	20,90,081
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
		TOTAL(MH)	44,01,189	0	44,01,189
		*****	-----		
		TOTAL(DDO)	44,01,189	0	44,01,189
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	0	32,12,724	32,12,724
OFFICER,,NURPUR BEDI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	7,79,744	34,08,632	41,88,376
		CHILD			

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	7,79,744	66,21,356	74,01,100

*****	-----	-----	-----
TOTAL(DDO)	7,79,744	66,21,356	74,01,100

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	49,69,009	20,65,662	70,34,671
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		OFFICER,,PATHANKOT		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	35,65,088	8,00,228	43,65,316
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WELFARE	PUNJAB	OFFICER,,PATHANKOT	CHILD			
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DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)		85,34,097	28,65,890	1,13,99,987
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*****	-----	-----	-----
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TOTAL(DD0)		85,34,097	28,65,890	1,13,99,987
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	31,12,900	15,53,950	46,66,850
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OFFICER,,ROPAR		CHILD			
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DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	38,32,510	5,17,905	43,50,415
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	69,45,410	20,71,855	90,17,265

*****	-----	-----	-----
TOTAL(DD0)	69,45,410	20,71,855	90,17,265

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	24,82,490	12,34,750	37,17,240
OFFICER,,SIRIHARGOBIND PUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	31,21,200	14,35,997	45,57,197
WELFARE	PUNJAB	OFFICER,,SIRIHARGOBIND PUR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
			TOTAL(MH)		56,03,690	26,70,747	82,74,437
*****					-----		
			TOTAL(DDO)		56,03,690	26,70,747	82,74,437
		CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	0	1,96,224	1,96,224
		OFFICER,ABOHAR		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	78,912	39,456	1,18,368

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)	78,912	2,35,680	3,14,592
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	06-INTEGRATED	0	58,71,920	58,71,920
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	10,38,667	58,05,173	68,43,840
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	10,38,667	1,18,77,093	1,29,15,760

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL(DDO)	11,17,579	1,21,12,773	1,32,30,352
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CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	31,571	2,09,504	2,41,075
OFFICER, AMLOH		THE POOR			
		06-INTEGRATED	34,30,985	0	34,30,985
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	26,20,899	16,40,562	42,61,461
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		71,22,122	1,37,27,159	2,08,49,281

	TOTAL(DDO)		72,01,034	1,39,62,839	2,11,63,873

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	49,06,050	0	49,06,050
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OFFICER,ANANDPUR SAHIB (ROPAR)

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

42,27,032

21,12,923

63,39,955

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

91,33,082

21,12,923

1,12,46,005

TOTAL(DDO)

91,33,082

21,12,923

1,12,46,005

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	16,60,845	7,69,600	24,30,445
WELFARE	PUNJAB	OFFICER, AUR		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	16,78,102	4,40,624	21,18,726
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
			TOTAL(MH)		33,38,947	12,10,224	45,49,171

TOTAL (DDO)			33,38,947	12,10,224	45,49,171
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	21,85,835	21,85,835
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OFFICER, BALACHAUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	9,57,824	24,28,711	33,86,535
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL (MH)			9,57,824	46,14,546	55,72,370
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FINSUB0622.TXT						
TOTAL (DDO)				9,57,824	46,14,546	55,72,370
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED		39,96,573	50,000	40,46,573
OFFICER, BANGA		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
GOVERNMENT OF PUNJAB						Page 1967
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	33,17,596	16,05,770	49,23,366
WELFARE	PUNJAB	OFFICER, BANGA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****			-----		
TOTAL(MH)			73,14,169	16,55,770	89,69,939
*****			-----		
TOTAL(DD0)			73,14,169	16,55,770	89,69,939
CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	28,102	28,102
OFFICER,BASSI PATHANA		THE POOR			
		06-INTEGRATED	44,66,205	29,97,154	74,63,359
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	55,93,461	31,62,998	87,56,459
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----			
TOTAL(MH)		1,00,59,666	61,88,254	1,62,47,920

*****	-----			
TOTAL(DDO)		1,00,59,666	61,88,254	1,62,47,920

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	28,17,615	0	28,17,615
OFFICER, BHIKHI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	25,69,097	11,76,492	37,45,589
		CHILD			

		FINSUB0622.TXT			
		09-INTEGRATED	30,30,669	15,29,632	45,60,301
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	54,70,836	29,42,930	84,13,766
		*****	-----	-----	-----
		TOTAL(DDO)	54,70,836	29,42,930	84,13,766
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	4,54,879	0	4,54,879
OFFICER,CDPO, KOTBHAI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	4,39,204	2,22,547	6,61,751
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****				-----			
TOTAL(MH)				8,94,083	2,22,547	11,16,630	

*****				-----			
TOTAL(DDO)				8,94,083	2,22,547	11,16,630	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	2,69,650	30,940	3,00,590
WELFARE	PUNJAB	OFFICER,CDPO,MALOUT		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	14,378	0	14,378

THE POOR

06 - INTEGRATED	30,14,652	14,72,596	44,87,248
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09 - INTEGRATED	39,83,512	20,34,203	60,17,715
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL (MH)	81,76,275	37,60,286	1,19,36,561
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TOTAL (DDO)	81,76,275	37,60,286	1,19,36,561
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FINSUB0622.TXT						
CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	58,744	95,440	1,54,184	
OFFICER,CHILD DEVELOPMENT		THE POOR				
PROJECT OFFICER						
*****			-----			
	TOTAL(MH)		58,744	95,440	1,54,184	
*****			-----			
	TOTAL(DD0)		58,744	95,440	1,54,184	
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	16,75,643	27,82,210	44,57,853	
OFFICER,CHILD DEVELOPMENT		CHILD				
PROJECT OFFICER,		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
GOVERNMENT OF PUNJAB					Page 1970	
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	43,99,632	17,17,006	61,16,638
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	CHILD
		PROJECT OFFICER,	DEVELOPMENT
			SERVICE SCHEME

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TOTAL(MH)	60,75,275	44,99,216	1,05,74,491
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TOTAL(DD0)	60,75,275	44,99,216	1,05,74,491
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	62,22,924	0	62,22,924
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OFFICER,CHILD DEVELOPMENT &	CHILD
PROJECT OFFICER	DEVELOPMENT
	SERVICES
	HONORARIUM TO
	ANGANWADI

HELPERS

09-INTEGRATED	59,42,096	4,06,447	63,48,543
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,21,65,020	4,06,447	1,25,71,467

*****	-----	-----	-----
TOTAL(DDO)	1,21,65,020	4,06,447	1,25,71,467

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	1,822	0	1,822
OFFICER,CHILD DEVELOPMENT &		THE POOR			
PROJECT OFFICER, SARDULGARH					

*****	-----	-----	-----
TOTAL(MH)	1,822	0	1,822

*****	-----	-----	-----
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TOTAL(DDO)	1,822	0	1,822
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	15,784	0	15,784
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OFFICER,CHILD DEVELOPMENT AND	T OF MEDICAL
PROJECT OFFICER	CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	8,20,400	0	8,20,400
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND	CHILD
		PROJECT OFFICER	DEVELOPMENT
			SERVICES
			HONORARIUM TO
			ANGANWADI

FINSUB0622.TXT
WORKERS AND

HELPERS

*****		-----		
TOTAL(MH)		8,36,184	0	8,36,184

*****		-----		
TOTAL(DD0)		8,36,184	0	8,36,184

CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	3,12,120	0	3,12,120
OFFICER,CHILD DEVELOPMENT AND		CHILD			
PROJECT OFFICER, JALANDHAR (		DEVELOPMENT			
URBAN)		SERVICE SCHEME			

*****		-----		
TOTAL(MH)		3,12,120	0	3,12,120

*****		-----		
TOTAL(DD0)		3,12,120	0	3,12,120

CHILD DEVELOPMENT PROJECT		2235	FINSUB0622.TXT		03-REIMBURSEMEN	0	10,650	10,650
OFFICER,CHILD DEVELOPMENT AND			T OF MEDICAL					
PROJECT OFFICER, NAKODAR			CHARGES TO					
			PUNJAB					
			GOVERNMENT					
			PENSIONERS					
			06-INTEGRATED					
			0					
			58,04,592					
			58,04,592					
			CHILD					
			DEVELOPMENT					
			SERVICES					
			HONORARIUM TO					
			ANGANWADI					
			WORKERS AND					
			HELPERS					
			09-INTEGRATED					
			14,65,936					
			36,63,757					
			51,29,693					
			CHILD					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	14,65,936	94,78,999	1,09,44,935
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TOTAL(DD0)	14,65,936	94,78,999	1,09,44,935
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	01-DISTRICT	0	11,292	11,292
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	SOLDIERS,
		PROJECT OFFICER	SAILORS AND
			AIRMEN'S
			WELFARE BOARD

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

FINSUB0622.TXT				
DYING IN				
HARNESS				
03-REIMBURSEMEN	4,83,417	89,460	5,72,877	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO	2,41,318	90,982	3,32,300	
THE POOR				
06-INTEGRATED	2,11,30,954	1,41,55,934	3,52,86,888	
CHILD				
DEVELOPMENT				
SERVICES				
HONORARIUM TO				
ANGANWADI				
WORKERS AND				
HELPERS				
09-INTEGRATED	2,13,57,957	2,11,85,192	4,25,43,149	
CHILD				

*****	-----		
TOTAL(MH)	4,33,13,646	3,55,32,860	7,88,46,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			4,33,13,646	3,55,32,860	7,88,46,506
WELFARE	PUNJAB					

CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	0	10,000	10,000
OFFICER,CHILD DEVELOPMENT		LINKED			
PROJECT OFFICER,		INSURANCE			

01-OLD AGE	39,800	1,24,476	1,64,276
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PENSIONS

01-PENSION AND	15,000	71,800	86,800
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	5,75,916	72,125	6,48,041
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	1,47,81,000	0	1,47,81,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	44,391	6,23,422	6,67,813
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THE POOR

04-STATE SOCIAL	7,19,47,500	0	7,19,47,500
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ASSISTANCE

PROGRAMME

06-INTEGRATED	2,43,63,993	3,91,29,782	6,34,93,775
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CHILD

DEVELOPMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT SERVICES						
HONORARIUM TO						
ANGANWADI						
WORKERS AND						
HELPERS						
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	3,60,88,450	4,43,81,710	8,04,70,160
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	CHILD			
		PROJECT OFFICER,	DEVELOPMENT			
			SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	19,13,69,696	11,99,46,175	31,13,15,871

*****	-----	-----	-----
TOTAL(DDO)	19,13,69,696	11,99,46,175	31,13,15,871

CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	0	2,79,900	2,79,900
OFFICER,CHILD DEVELOPMENT		OTHER BENEFITS			
PROJECT OFFICER, BUDHLADA		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

04-LEGAL AID TO	1,02,786	20,000	1,22,786
THE POOR			

06-INTEGRATED	14,82,148	7,40,496	22,22,644
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09-INTEGRATED	20,14,586	9,72,329	29,86,915
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	35,99,520	20,12,725	56,12,245

*****	-----	-----	-----
TOTAL(DD0)	35,99,520	20,12,725	56,12,245

CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	15,000	0	15,000
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OFFICER,CHILD DEVELOPMENT	OTHER BENEFITS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROJECT OFFICER, FARIDKOT	TO THE FREEDOM
	FIGHTERS AND
	THEIR WARDS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-STATE SOCIAL	5,97,91,500	0	5,97,91,500
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	ASSISTANCE
		PROJECT OFFICER, FARIDKOT	PROGRAMME

04-LEGAL AID TO	5,36,154	53,920	5,90,074
THE POOR			

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TOTAL(MH)	6,03,42,654	53,920	6,03,96,574
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TOTAL (DD0)			6,03,42,654	53,920	6,03,96,574
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	18,724	0	18,724
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OFFICER,CHILD DEVELOPMENT

T OF MEDICAL

PROJECT OFFICER, JAGRAON

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	26,83,651	13,44,500	40,28,151
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	37,34,759	14,27,439	51,62,198
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	64,37,134	27,71,939	92,09,073

*****	-----	-----	-----
TOTAL(DDO)	64,37,134	27,71,939	92,09,073

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	17,33,783	0	17,33,783
OFFICER,CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER, JHUNIR		DEVELOPMENT			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HONORARIUM TO

ANGANWADI

WORKERS AND
HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	18,79,894	2,50,448	21,30,342
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	CHILD			
		PROJECT OFFICER, JHUNIR	DEVELOPMENT			
			SERVICE SCHEME			

*****	-----			
TOTAL(MH)		36,13,677	2,50,448	38,64,125

*****	-----			
TOTAL(DDO)		36,13,677	2,50,448	38,64,125

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,21,713	0	2,21,713
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, KOTKAPURA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

THE POOR

04-STATE SOCIAL	22,77,000	0	22,77,000
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ASSISTANCE

PROGRAMME

06-INTEGRATED	21,25,973	10,53,376	31,79,349
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	27,19,495	13,98,525	41,18,020
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)	73,46,055	24,51,901	97,97,956
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TOTAL(DDO)	73,46,055	24,51,901	97,97,956
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	18,800	0	18,800
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	OTHER BENEFITS			
		PROJECT OFFICER, LAMBI	TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
			04-LEGAL AID TO	8,452	0	8,452
			THE POOR			

TOTAL(MH)	27,252	0	27,252
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*****		-----			
TOTAL (DDO)		27,252	0	27,252	

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	37,67,935	5,000	37,72,935
OFFICER,CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER, MANSA		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	31,80,814	16,06,921	47,87,735
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----			
TOTAL (MH)		69,48,749	16,11,921	85,60,670	

*****		-----			
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TOTAL (DDO)	FINSUB0622.TXT	69,48,749	16,11,921	85,60,670
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	35,39,400	0	35,39,400
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OFFICER, CHOGAWAN	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS
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09-INTEGRATED	23,71,204	10,48,127	34,19,331
CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				DEVELOPMENT			
				SERVICE SCHEME			

FINSUB0622 . TXT								
*****				-----				
TOTAL (MH)				59,10,604	10,48,127	69,58,731		
*****				-----				
TOTAL (DDO)				59,10,604	10,48,127	69,58,731		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT			2235	06-INTEGRATED	1,13,00,084	8,65,534	1,21,65,618
WELFARE	PUNJAB	OFFICER, CHOLA SAHIB			CHILD			
					DEVELOPMENT			
					SERVICES			
					HONORARIUM TO			
					ANGANWADI			
					WORKERS AND			
					HELPERS			
					09-INTEGRATED	84,67,307	62,89,885	1,47,57,192
					CHILD			
					DEVELOPMENT			
					SERVICE SCHEME			
*****				-----				
TOTAL (MH)				1,97,67,391	71,55,419	2,69,22,810		

*****			-----		
TOTAL (DD0)			1,97,67,391	71,55,419	2,69,22,810
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	28,81,500	3,33,450	32,14,950
OFFICER, DEHLON		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	22,42,266	11,14,370	33,56,636
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			51,23,766	14,47,820	65,71,586

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			51,23,766	14,47,820	65,71,586
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	2,07,293	0	2,07,293
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WELFARE	PUNJAB	OFFICER, DERA BASSI		T OF MEDICAL			
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

				06-INTEGRATED	18,75,235	51,88,003	70,63,238
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND
HELPERS

09-INTEGRATED	30,87,249	50,87,144	81,74,393
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,02,93,543	1,17,22,967	2,20,16,510

*****	-----	-----	-----
TOTAL (DDO)	1,02,93,543	1,17,22,967	2,20,16,510

CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	0	19,900	19,900
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OFFICER, DHARAMKOT	PENSIONS
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03-STATE SOCIAL	63,63,000	0	63,63,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	50,000	0	50,000
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	64,13,000	19,900	64,32,900

*****	-----	-----	-----
TOTAL(DDO)	64,13,000	19,900	64,32,900

CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	0	48,254	48,254
OFFICER, FAZILKA		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-STATE SOCIAL	1,64,55,000	0	1,64,55,000
WELFARE	PUNJAB	OFFICER, FAZILKA		ASSISTANCE			
				PROGRAMME			

FINSUB0622.TXT

06 - INTEGRATED

22, 36, 140

44,71,905

67,08,045

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED

13,09,436

56,08,577

69,18,013

CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)

2,00,00,576

1,01,28,736

3, 01, 29, 312

* * * * *

TOTAL (DDO)

2,00,00,576

1,01,28,736

3, 01, 29, 312

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

1,10,286

0

1,10,286

OFFICER, FEROZEPUR	FINSUB0622.TXT			
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	89,67,000	0	89,67,000
	ASSISTANCE			
	PROGRAMME			
	04-STATE SOCIAL	89,40,000	0	89,40,000
	ASSISTANCE			
	PROGRAMME			
	06- INTEGRATED	44,59,126	22,23,572	66,82,698
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			
	09- INTEGRATED	48,26,828	12,90,188	61,17,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			

			TOTAL (MH)		2,73,03,240	35,13,760	3,08,17,000

			TOTAL (DDO)		2,73,03,240	35,13,760	3,08,17,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, GHANAUR	2235	06- INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	0	31,36,000	31,36,000

FINSUB0622.TXT					
ANGANWADI					
WORKERS AND					
HELPERS					
09- INTEGRATED		8,41,908	33,13,146	41,55,054	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					

TOTAL(MH)		8,41,908	64,49,146	72,91,054	

TOTAL(DDO)		8,41,908	64,49,146	72,91,054	
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	17,095	0	17,095
OFFICER,HAZIPUR					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

09-INTEGRATED	8,80,240	11,19,530	19,99,770
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	8,97,335	11,19,530	20,16,865

*****	-----	-----	-----
TOTAL(DDO)	8,97,335	11,19,530	20,16,865

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	31,935	0	31,935
WELFARE	PUNJAB	OFFICER, JALALABAD	T OF MEDICAL			
			CHARGES TO			

GOVERNMENT

PENSIONERS

06- INTEGRATED	12, 32, 734	48, 06, 663	60, 39, 397
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	31, 20, 510	58, 49, 206	89, 69, 716
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL (MH)	43, 85, 179	1, 06, 55, 869	1, 50, 41, 048
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TOTAL (DD0)	43, 85, 179	1, 06, 55, 869	1, 50, 41, 048
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	25,70,076	25,70,076
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OFFICER, JANDIALA GURU		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		09-INTEGRATED	5,17,839	24,41,014	29,58,853
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			5,17,839	50,11,090	55,28,929

TOTAL(DD0)			5,17,839	50,11,090	55,28,929

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	15,74,400	3,53,400	19,27,800
WELFARE	PUNJAB	OFFICER, KHADUR SAHIB		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	5,32,904	8,56,564	13,89,468
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)					26,25,143	62,21,054	88,46,197

*****			-----		
TOTAL (DDO)			26,25,143	62,21,054	88,46,197

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	2,17,777	7,709	2,25,486
OFFICER, KHARI		THE POOR			

*****			-----		
TOTAL (MH)			2,17,777	7,709	2,25,486

*****			-----		
TOTAL (DDO)			2,17,777	7,709	2,25,486

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	31,694	0	31,694
OFFICER, KHERA		THE POOR			

*****			-----		
TOTAL (MH)			31,694	0	31,694

*****			-----		
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TOTAL (DDO)	FINSUB0622.TXT	31,694	0	31,694
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,49,845	0	3,49,845
OFFICER, LAMBI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	35,02,177	7,11,700	42,13,877
WELFARE	PUNJAB	OFFICER, LAMBI		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			

FINSUB0622.TXT					
HELPERS					
09- INTEGRATED		32,89,406	16,28,274	49,17,680	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					

TOTAL(MH)		71,41,428	23,39,974	94,81,402	

TOTAL(DDO)		71,41,428	23,39,974	94,81,402	
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,23,59,118	30,26,150	1,53,85,268
OFFICER,LUDHIANA - 1 (RURAL)					
CHILD					
DEVELOPMENT					
SERVICES					
HONORARIUM TO					
ANGANWADI					
WORKERS AND					
HELPERS					

		FINSUB0622.TXT			
		09- INTEGRATED	1, 19, 89, 605	58, 40, 698	1, 78, 30, 303
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2, 43, 48, 723	88, 66, 848	3, 32, 15, 571
		*****	-----	-----	-----
		TOTAL(DDO)	2, 43, 48, 723	88, 66, 848	3, 32, 15, 571
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	0	42, 15, 522	42, 15, 522
OFFICER, LUDHIANA - 1 (URBAN)		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	14,15,080	43,22,335	57,37,415
WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (URBAN)		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
TOTAL(MH)					14,15,080	85,37,857	99,52,937
*****					-----		
TOTAL (DDO)					14,15,080	85,37,857	99,52,937
		CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	36,140	36,140
		OFFICER,MAJITHA		THE POOR			
				06-INTEGRATED	45,80,762	0	45,80,762
				CHILD			
				DEVELOPMENT			

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	42,17,868	3,53,464	45,71,332
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	87,98,630	3,89,604	91,88,234

*****	-----	-----	-----
TOTAL(DDO)	87,98,630	3,89,604	91,88,234

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	4,60,526	18,000	4,78,526
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OFFICER, MAJRI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	0	33,24,751	33,24,751
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKERS AND
HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	9,37,115	35,99,449	45,36,564
WELFARE	PUNJAB	OFFICER, MAJRI		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

FINSUB0622.TXT					

TOTAL(MH)			13,97,641	69,42,200	83,39,841

TOTAL(DDO)			13,97,641	69,42,200	83,39,841
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	38,21,600	18,97,950	57,19,550
OFFICER, MANGAT		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	38,93,643	19,44,492	58,38,135
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			77,15,243	38,42,442	1,15,57,685

TOTAL (DDO)			77,15,243	38,42,442	1,15,57,685
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	21,13,125	2,47,950	23,61,075
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OFFICER, MAUR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

		09-INTEGRATED	18,75,277	9,35,310	28,10,587
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CHILD

DEVELOPMENT

SERVICE SCHEME

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		39,88,402	11,83,260	51,71,662
WELFARE	PUNJAB	OFFICER, MAUR					

TOTAL(DDO)					39,88,402	11,83,260	51,71,662
CHILD DEVELOPMENT PROJECT			2235	03-REIMBURSEMEN	10,440	0	10,440
OFFICER, MOGA-II				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	0	24,60,333	24,60,333
				CHILD			
				DEVELOPMENT			
				SERVICES			

FINSUB0622.TXT					
HONORARIUM TO					
ANGANWADI					
WORKERS AND					
HELPERS					
09- INTEGRATED		2, 41, 060	17, 39, 011	19, 80, 071	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****		-----			
TOTAL (MH)		42, 39, 902	53, 82, 604	96, 22, 506	
*****		-----			
TOTAL (DDO)		42, 39, 902	53, 82, 604	96, 22, 506	
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3, 85, 255	7, 310	3, 92, 565
OFFICER, MUKATSAR		T OF MEDICAL			
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

04-LEGAL AID TO	4,679	0	4,679
THE POOR			
06-INTEGRATED	36,05,562	18,05,692	54,11,254
CHILD			
DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	43,13,919	17,41,086	60,55,005
WELFARE	PUNJAB	OFFICER, MUKATSAR		CHILD			
				DEVELOPMENT			

*****		-----		
TOTAL(MH)		83,09,415	35,54,088	1,18,63,503

*****		-----		
TOTAL(DDO)		83,09,415	35,54,088	1,18,63,503

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	16,605	16,605
OFFICER,NATHANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	18,16,067	9,05,700	27,21,767
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09- INTEGRATED	22,09,407	11,12,011	33,21,418
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	40,25,474	20,34,316	60,59,790

*****	-----	-----	-----
TOTAL (DDO)	40,25,474	20,34,316	60,59,790

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	38,000	0	38,000
OFFICER, NAUSHERA PANNUAN		THE POOR			

06- INTEGRATED	3,55,015	6,99,000	10,54,015
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

09-INTEGRATED

8,52,738

13,02,465

21,55,203

WELFARE

PUNJAB

OFFICER,NAUSHERA PANNUAN

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

12,45,753

20,01,465

32,47,218

TOTAL(DDO)

12,45,753

20,01,465

32,47,218

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

12,149

0

12,149

OFFICER, PATIALA

FINSUB0622.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

12,149

0

12,149

TOTAL(DD0)

12,149

0

12,149

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

28,131

0

28,131

OFFICER, PATRAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED

38,52,438

0

38,52,438

CHILD

DEVELOPMENT

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	33,51,757	16,86,123	50,37,880
WELFARE	PUNJAB	OFFICER, PATRAN		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
			TOTAL(MH)		72,32,326	16,86,123	89,18,449
*****					-----		
			TOTAL(DDO)		72,32,326	16,86,123	89,18,449

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	14,23,000	0	14,23,000
OFFICER,PATTI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	4,65,314	0	4,65,314
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		18,88,314	0	18,88,314

	TOTAL(DDO)		18,88,314	0	18,88,314

FINSUB0622.TXT

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	9,821	0	9,821
OFFICER,PH00L		THE P00R			

*****		-----			
TOTAL(MH)		9,821	0	9,821	

*****		-----			
TOTAL(DDO)		9,821	0	9,821	

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	15,800	0	15,800
OFFICER, RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	48,50,870	6,85,488	55,36,358
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WELFARE	PUNJAB	OFFICER, RAJPURA	CHILD
			DEVELOPMENT
			SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	48,66,670	6,85,488	55,52,158

*****	-----	-----	-----
TOTAL (DDO)	48,66,670	6,85,488	55,52,158

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,98,580	0	1,98,580
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OFFICER, RAMPURA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

04-LEGAL AID TO	0	1,50,947	1,50,947
THE POOR			

06- INTEGRATED	35,32,619	23,17,128	58,49,747
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09- INTEGRATED	41,78,116	33,06,430	74,84,546
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	79,09,315	57,74,505	1,36,83,820
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*****	-----	-----	-----
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TOTAL(DDO)	79,09,315	57,74,505	1,36,83,820
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CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	26,20,050	12,87,193	39,07,243
OFFICER, RAYYA		CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	32,42,781	15,58,305	48,01,086
WELFARE	PUNJAB	OFFICER, RAYYA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		58,62,831	28,45,498	87,08,329

TOTAL(DD0)

58,62,831

28,45,498

87,08,329

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

23,94,673

11,09,900

35,04,573

OFFICER,SAMANA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

35,32,730

18,20,122

53,52,852

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

59,27,403

29,30,022

88,57,425

TOTAL(DD0)

59,27,403

29,30,022

88,57,425

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	16,11,854	7,96,950	24,08,804
OFFICER, SAMRALA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	20,60,380	10,26,548	30,86,928
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT					
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	TOTAL(MH)	36,72,234	18,23,498	54,95,732
WELFARE	PUNJAB	OFFICER, SAMRALA			

*****	-----
TOTAL (DDO)	36,72,23418,23,49854,95,732

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	27,68,101	13,51,894	41,19,995
OFFICER, SANAUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	36,12,040	16,92,132	53,04,172
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		13-UDISHA	0	1,24,300	1,24,300

TRAINING

PROGRAMME

*****		-----			
TOTAL (MH)			1,00,52,375	49,91,824	1,50,44,199

*****		-----			
TOTAL (DDO)			1,00,52,375	49,91,824	1,50,44,199

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	26,95,691	3,14,787	30,10,478
OFFICER, SANGAT		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	25,23,593	12,63,537	37,87,130
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	52,19,284	15,78,324	67,97,608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	52,19,284	15,78,324
WELFARE	PUNJAB		67,97,608

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	11,61,940	5,81,476	17,43,416
OFFICER, SAROYA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

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WORKERS AND
HELPERS

09- INTEGRATED	14, 36, 664	8, 85, 236	23, 21, 900
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	78, 17, 888	30, 45, 036	1, 08, 62, 924

*****	-----	-----	-----
TOTAL (DDO)	78, 17, 888	30, 45, 036	1, 08, 62, 924

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	22, 85, 659	11, 51, 900	34, 37, 559
OFFICER, SIRHIND		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09- INTEGRATED	6, 38, 586	32, 82, 703	39, 21, 289
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	29, 24, 245	44, 34, 603	73, 58, 848

*****	-----	-----	-----
TOTAL (DDO)	29, 24, 245	44, 34, 603	73, 58, 848

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	29, 378	0	29, 378
WELFARE	PUNJAB	OFFICER, TALWANDI SABO		T OF MEDICAL			

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06- INTEGRATED	43,99,359	0	43,99,359
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	41,56,821	20,80,896	62,37,717
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	85,85,558	20,80,896	1,06,66,454

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB0622.TXT	85,85,558	20,80,896	1,06,66,454
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CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	38,000	0	38,000
OFFICER,TARN TARAN		THE POOR			

09-INTEGRATED	0	2,18,153	2,18,153
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL (MH)	38,000	2,18,153	2,56,153
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*****	-----	-----	-----
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TOTAL (DDO)	38,000	2,18,153	2,56,153
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	18,12,407	9,10,250	27,22,657
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OFFICER,VERKA		CHILD			
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DEVELOPMENT

SERVICES

HONORARIUM TO

WORKERS AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	22,68,796	10,13,652	32,82,448
WELFARE	PUNJAB	OFFICER, VERKA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
TOTAL (MH)					40,81,203	19,23,902	60,05,105
*****					-----		
TOTAL (DDO)					40,81,203	19,23,902	60,05,105

FINSUB0622.TXT					
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	24,58,500	12,31,640	36,90,140
OFFICER,ZIRA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	26,88,936	9,66,407	36,55,343
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
	TOTAL(MH)		51,47,436	21,98,047	73,45,483
*****			-----		
	TOTAL(DDO)		51,47,436	21,98,047	73,45,483
DEPUTY CONTROLLER (F&A),SOCIAL	2235	03-REIMBURSEMEN	0	15,753	15,753
SECURITY OFFICER		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)		0	15,753	15,753			

3451	02-ASSISTANCE	0	15,89,000	15,89,000			
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TO

NON-GOVERNMENT

ORGANISATIONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DEPUTY CONTROLLER (F&A),SOCIAL	3451	10-ASSISTANCE	0	71,40,000	71,40,000	
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WELFARE	PUNJAB	SECURITY OFFICER	TO				
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NON-GOVERNMENT

ORGANISATIONS

*****		-----			
TOTAL(MH)		0	87,29,000	87,29,000	

*****		-----			
TOTAL(DD0)		0	87,44,753	87,44,753	

DEPUTY DIRECTOR,PUNJAB STATE	2235	03-REIMBURSEMEN	40,350	1,61,649	2,01,999
COMMISSION FOR PROTECTION OF		T OF MEDICAL			
CHILD RIGHTS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		07-SETTING UP	10,01,620	6,14,750	16,16,370
		OF PUNJAB STATE			
		COMMISSIONER			
		FOR PROTECTION			
		OF CHILD			
		RIGHTS.			

*****		-----			
TOTAL (MH)		10,41,970	7,76,399	18,18,369	

*****		-----			
TOTAL (DD0)		10,41,970	7,76,399	18,18,369	

DEPUTY REGISTRAR, CO-OPERATIVE	2235	03-REIMBURSEMEN	1,21,355	0	1,21,355
SOCIETIES, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL (MH)		1,21,355	0	1,21,355	

*****		-----			
TOTAL (DD0)		1,21,355	0	1,21,355	

DISTRICT	PROGRAM	2235	09-INTEGRATED	3,14,667	1,54,636	4,69,303
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*****		-----		
TOTAL(MH)		0	1,82,79,000	1,82,79,000

*****		-----		
TOTAL(DDO)		0	1,82,79,000	1,82,79,000

DISTRICT EDUCATION OFFICER	2235	09-INTEGRATED	2,61,823	0	2,61,823
(PRIMARY),TARN TARAN		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----		
TOTAL(MH)		2,61,823	0	2,61,823

*****		-----		
TOTAL(DDO)		2,61,823	0	2,61,823

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	80,726	80,726
OFFICER,D.E.O,MOGA		T OF MEDICAL			

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	80,726	80,726

*****	-----			
TOTAL(DDO)		0	80,726	80,726

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT EMPLOYMENT OFFICER,TARN 2235		03-REIMBURSEMEN	52,206	0	52,206
WELFARE	PUNJAB	TARAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,39,798	0	1,39,798
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THE POOR

09-INTEGRATED	5,93,986	0	5,93,986
---------------	----------	---	----------

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----		
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TOTAL(MH)	7,85,990	80,726	8,66,716
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*****	-----		
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TOTAL(DDO)	7,85,990	80,726	8,66,716
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DISTRICT FOOD SUPPLAY	2235	03-REIMBURSEMEN	60,110	0	60,110
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OFFICER,TARN TARAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB0622.TXT					
PENSIONERS					
09- INTEGRATED		2, 92, 500	0	2, 92, 500	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					

TOTAL (MH)		3, 52, 610	0	3, 52, 610	

TOTAL (DDO)		3, 52, 610	0	3, 52, 610	
DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	37, 201	0	37, 201
OFFICER, BHATINDA					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
09- INTEGRATED		6, 86, 470	1, 41, 765	8, 28, 235	
GOVERNMENT OF PUNJAB		Page 4942		Page 2000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	7,23,671	1,41,765	8,65,436

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	01-NUTRITION-IN	0	1,29,62,000	1,29,62,000
WELFARE	PUNJAB	OFFICER, BHATINDA	TEGRATED CHILD			
			DEVELOPMENT			
			SCHEME			

*****	-----	-----	-----
TOTAL(MH)	0	1,29,62,000	1,29,62,000

*****-----

TOTAL (DDO)			7,23,671	1,31,03,765	1,38,27,436
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DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	2,99,879	0	2,99,879
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OFFICER,DISTRICT PROGRAMME		T OF MEDICAL			
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OFFICER		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
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		PENSIONERS			
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		04-LEGAL AID TO	2,616	0	2,616
--	--	-----------------	-------	---	-------

		THE POOR			
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		09-INTEGRATED	9,92,181	8,92,845	18,85,026
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		CHILD			
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		DEVELOPMENT			
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		SERVICE SCHEME			
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TOTAL (MH)			12,94,676	8,92,845	21,87,521
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2236		01-NUTRITION-IN	0	4,67,44,962	4,67,44,962
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		TEGRATED CHILD			
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DEVELOPMENT

SCHEME

*****	-----	-----	-----
TOTAL(MH)	0	4,67,44,962	4,67,44,962

*****	-----	-----	-----
TOTAL(DDO)	12,94,676	4,76,37,807	4,89,32,483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2235	09-INTEGRATED	95,176	72,660	1,67,836
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		CHILD			
		OFFICER, FATEHGARH SAHIB		DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)

95,176

4,68,17,622

4,69,12,798

TOTAL(DD0)

13,89,852

4,77,10,467

4,91,00,319

DISTRICT PROGRAMME223509-INTEGRATED3,84,6801,97,5475,82,227

OFFICER,DISTRICT PROGRAMMECHILD

OFFICER, LUDHIANADEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

3,84,680

1,97,547

5,82,227

223601-NUTRITION-IN074,22,71974,22,719

TEGRA TED CHILD

DEVELOPMENT

SCHEME

TOTAL(MH)

0

74,22,719

74,22,719

TOTAL(DDO)			3,84,680	76,20,266	80,04,946
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DISTRICT PROGRAMME	2236	01-NUTRITION-IN	0	1,70,31,000	1,70,31,000
OFFICER,DISTRICT PROGRAMME		TEGRATED CHILD			
OFFICER, PATIALA		DEVELOPMENT			
		SCHEME			

TOTAL(MH)			0	1,70,31,000	1,70,31,000
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TOTAL(DDO)			0	1,70,31,000	1,70,31,000
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DISTRICT PROGRAMME	2235	09-INTEGRATED	1,36,486	55,504	1,91,990
OFFICER, FEROZEPUR		CHILD			
		DEVELOPMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICE SCHEME							

			TOTAL(MH)		1,36,486	55,504	1,91,990
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2236	01-NUTRITION-IN	0	9,38,41,630	9,38,41,630
WELFARE	PUNJAB	OFFICER, FEROZEPUR		TEGRATED CHILD			
				DEVELOPMENT			
				SCHEME			

			TOTAL(MH)		0	9,38,41,630	9,38,41,630

			TOTAL(DDO)		1,36,486	9,38,97,134	9,40,33,620

FINSUB0622.TXT					
DISTRICT PROGRAMME	2236	01-NUTRITION-IN	0	1,91,26,000	1,91,26,000
OFFICER, GURDASPUR		TEGRATED CHILD			
		DEVELOPMENT			
		SCHEME			
*****			-----		
	TOTAL(MH)		0	1,91,26,000	1,91,26,000
*****			-----		
	TOTAL(DDO)		0	1,91,26,000	1,91,26,000
DISTRICT PROGRAMME	2235	09-INTEGRATED	7,82,018	3,99,253	11,81,271
OFFICER, JALANDHAR		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
	TOTAL(MH)		7,82,018	3,99,253	11,81,271
*****			-----		
	TOTAL(DDO)		7,82,018	3,99,253	11,81,271

DISTRICT PROGRAMME	2235	09-INTEGRATED	5,06,264	2,53,132	7,59,396
OFFICER, PROGRAMME DEPTT.		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	5,06,264	2,53,132	7,59,396

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	01-NUTRITION-IN	0	1,73,10,000	1,73,10,000
WELFARE	PUNJAB	OFFICER, PROGRAMME DEPTT.	TEGRATED CHILD			
			DEVELOPMENT			
			SCHEME			

TOTAL(MH)	0	1,73,10,000	1,73,10,000
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TOTAL(DDO)	5,06,264	1,75,63,132	1,80,69,396
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DISTRICT PROGRAMME OFFICER, TARN 2235	03-REIMBURSEMEN	25,925	0	25,925
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TARAN	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

06-INTEGRATED	11,11,500	0	11,11,500
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED	5,02,960	1,40,182	6,43,142
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	16,40,385	1,40,182	17,80,567

*****	-----	-----	-----
TOTAL(DDO)	16,40,385	1,40,182	17,80,567

DISTRICT PUBLIC RELATION	2235	04-LEGAL AID TO	1,07,032	0	1,07,032
OFFICER,TARN TARAN		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,07,032	0	1,07,032

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,07,032	0	1,07,032
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	01-OLD AGE	6,90,436	3,40,670	10,31,106
WELFARE	PUNJAB	OFFICER,, GURDASPUR		PENSIONS			
				03-STATE SOCIAL	32,68,71,000	23,09,79,000	55,78,50,000
				ASSISTANCE			
				PROGRAMME			
				04-STATE SOCIAL	32,74,03,000	19,30,78,000	52,04,81,000
				ASSISTANCE			
				PROGRAMME			
				98-COMPUTERIZAT	0	12,000	12,000
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL (MH)		65,50,71,468	42,44,09,670	1,07,94,81,138

TOTAL (DD0)			65,50,71,468	42,44,09,670	1,07,94,81,138
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	11,01,446	5,61,798	16,63,244
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OFFICER, AMRITSAR		PENSIONS			
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		03-INSTITUTE	3,80,717	2,53,693	6,34,410
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FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

03-STATE SOCIAL	24,45,70,500	12,22,36,500	36,68,07,000
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	43,536	0	43,536
THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	35,97,41,000	18,33,29,500	54,30,70,500
WELFARE	PUNJAB	OFFICER,AMRITSAR	ASSISTANCE			
			PROGRAMME			
			98-COMPUTERIZAT	0	16,670	16,670
			ION IN THE			
			STATE			

TOTAL(MH)	60,58,37,199	30,63,98,161	91,22,35,360
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TOTAL(DD0)	60,58,37,199	30,63,98,161	91,22,35,360
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	11,97,484	5,89,022	17,86,506
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OFFICER,BHATINDA		PENSIONS			
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03-REIMBURSEMEN	48,556	1,14,235	1,62,791
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	25,74,37,500	12,04,65,000	37,79,02,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	47,394	0	47,394
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THE POOR

04-STATE SOCIAL	22,16,58,000	12,03,18,000	34,19,76,000
ASSISTANCE			
PROGRAMME			
09-INTEGRATED	2,36,759	4,000	2,40,759
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
98-COMPUTERIZAT	0	7,648	7,648
ION IN THE			
STATE			

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TOTAL(MH)	48,06,25,693	24,14,97,905	72,21,23,598

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					48,06,25,693	24,14,97,905	72,21,23,598
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE		2,27,384	1,39,039	3,66,423
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WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY	PENSIONS				
		OFFICER					

01-PENSION AND		28,200		0		28,200
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OTHER BENEFITS						
TO THE FREEDOM						
FIGHTERS AND						
THEIR WARDS						

02-EX-GRATIA		2,00,000		0		2,00,000
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PAYMENTS TO						
FAMILIES OF						
MINISTERS,						
GOVERNMENT						
SERVANTS ETC.						
DYING IN						
HARNESS						

03-REIMBURSEMEN	33,937	0	33,937
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	9,43,23,000	4,75,08,000	14,18,31,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	0	9,815	9,815
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THE POOR

04-STATE SOCIAL	13,76,50,500	7,12,65,000	20,89,15,500
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ASSISTANCE

PROGRAMME

06-INTEGRATED	8,85,798	0	8,85,798
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

FINSUB0622.TXT

WORKERS AND

HELPERS

98-COMPUTERIZAT

0

3,150

3,150

ION IN THE

STATE

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

* * * * *

TOTAL (MH)

71, 39, 74, 512

36,04,22,909

1, 07, 43, 97, 421

TOTAL (DDO)

71, 39, 74, 512

36,04,22,909

1, 07, 43, 97, 421

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY

2235

03-STATE SOCIAL

0

7,44,91,500

7,44,91,500

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		FINSUB0622.TXT ASSISTANCE		
		OFFICER, FARIDKOT		PROGRAMME		

FINSUB0622.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	30,01,26,000	15,14,25,000	45,15,51,000
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ASSISTANCE

PROGRAMME

04-STATE SOCIAL	19,90,87,500	15,14,23,500	35,05,11,000
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ASSISTANCE

PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	50,13,99,498	30,35,98,263	80,49,97,761

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)				50,13,99,498	30,35,98,263	80,49,97,761
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	13,05,051	6,61,366	19,66,417
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS			
		OFFICER, LUCHIANA				
			03-INSTITUTE	2,40,453	2,73,137	5,13,590
			FOR BLINDS,			
			LUDHIANA,			
			MENTALLY			
			RETARDED			
			CHILDREN AND			
			VOCATIONAL			
			REHABILITATION			
			CENTRE FOR			
			DISABLED			
			PERSONS AND			
			WORKSHOP FOR			
			HANDICAPPED AND			
			BRAILLE			
			PRESS/LIBRARY			
			FOR BLINDS			

03-STATE SOCIAL	41,83,18,500	21,25,68,000	63,08,86,500
ASSISTANCE			
PROGRAMME			

04-STATE SOCIAL	42,21,36,000	21,21,33,000	63,42,69,000
ASSISTANCE			
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	1,34,33,99,502	72,92,33,766	2,07,26,33,268

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TOTAL(DDO)	1,34,33,99,502	72,92,33,766	2,07,26,33,268

DISTRICT SOCIAL SECURITY	2235	04-LEGAL AID TO	9,192	0	9,192
OFFICER,DISTRICT SOCIAL SECURITY		THE POOR			
OFFICER, MANSA					

*****	-----	-----	-----
TOTAL(MH)	9,192	0	9,192

TOTAL (DDO)	9,192	0	9,192
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	8,00,547	4,89,101	12,89,648
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
		OFFICER, SANGRUR					
				03-REIMBURSEMEN	36,241	0	36,241
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	30,82,68,000	6,81,49,500	37,64,17,500

ASSISTANCE

PROGRAMME

04-LEGAL AID TO1,15401,154

THE POOR

04-STATE SOCIAL29,58,81,00023,11,62,00052,70,43,000

ASSISTANCE

PROGRAMME

98-COMPUTERIZAT010,33410,334

ION IN THE

STATE

*****-----

TOTAL(MH)60,49,86,94229,98,10,93590,47,97,877

*****-----

TOTAL(DDO)60,49,86,94229,98,10,93590,47,97,877

DISTRICT SOCIAL SECURITY223501-OLD AGE9,71,2095,24,91314,96,122

OFFICER,DISTRICT SOCIAL SECURITYPENSIONS

OFFICER, HOSHIARPUR

03-STATE SOCIAL23,82,42,00011,89,38,00035,71,80,000

ASSISTANCE

PROGRAMME

04-STATE SOCIAL23,81,77,50011,89,26,00035,71,03,500

ASSISTANCE

PROGRAMME

98-COMPUTERIZAT6002,8033,403

ION IN THE

STATE

*****-----

TOTAL(MH)47,73,91,30923,83,91,71671,57,83,025

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		47,73,91,309	23,83,91,716	71,57,83,025
WELFARE	PUNJAB				

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	9,36,528	3,90,537	13,27,065
OFFICER,FATEHGARH SAHIB		PENSIONS			
		03-REIMBURSEMEN	0	1,17,173	1,17,173
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	11,02,68,000	5,54,31,000	16,56,99,000
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	0	4,580	4,580
		THE POOR			

		04-STATE SOCIAL	7,35,06,000	3,69,52,500	11,04,58,500
		ASSISTANCE			
		PROGRAMME			
		39-CREATION OF	0	6,00,000	6,00,000
		VICTIM			
		COMPENSATION			
		FUND			
		98-COMPUTERIZAT	4,900	1,136	6,036
		ION IN THE			
		STATE			

	TOTAL (MH)		66,21,06,737	33,18,88,642	99,39,95,379

	TOTAL (DD0)		66,21,06,737	33,18,88,642	99,39,95,379
DISTRICT SOCIAL SECURITY	2235	01-DISTRICT	1,24,789	0	1,24,789
OFFICER, FEROZEPUR		SOLDIERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	8,53,138	3,10,630	11,63,768
WELFARE	PUNJAB	OFFICER, FEROZEPUR		PENSIONS			
				01-PENSION AND	9,400	0	9,400
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

FINSUB0622.TXT				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN	0	54,750	54,750	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
03-STATE SOCIAL	27,02,74,500	18,40,44,000	45,43,18,500	
ASSISTANCE				
PROGRAMME				
04-LEGAL AID TO	9,56,043	5,326	9,61,369	
THE POOR				
04-STATE SOCIAL	27,02,74,500	18,38,04,000	45,40,78,500	
ASSISTANCE				
PROGRAMME				
16-WELFARE OF	3,52,695	0	3,52,695	

FINSUB0622.TXT

DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZAT8,9262,25011,176

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	54,29,53,991	36,82,20,956	91,11,74,947
*****	-----	-----	-----
TOTAL(DDO)	54,29,53,991	36,82,20,956	91,11,74,947

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2071	01-PENSION AND	1,31,788	65,894	1,97,682
WELFARE	PUNJAB	OFFICER, KAPURTHALA		OTHER			

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)	1,31,788	65,894	1,97,682
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2235	01-OLD AGE	3,34,640	1,71,556	5,06,196
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PENSIONS

03-REIMBURSEMEN	0	10,087	10,087
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	14,14,54,500	7,12,95,000	21,27,49,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	1,605	0	1,605
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THE POOR

04-STATE SOCIAL	9,42,99,000	4,75,18,500	14,18,17,500
ASSISTANCE			
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	23,60,89,745	11,89,95,143	35,50,84,888

*****	-----	-----	-----
TOTAL(DDO)	23,62,21,533	11,90,61,037	35,52,82,570

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	4,24,186	2,02,766	6,26,952
OFFICER, MOGA		PENSIONS			

03-STATE SOCIAL	15,92,20,500	8,08,47,000	24,00,67,500
ASSISTANCE			
PROGRAMME			
04-STATE SOCIAL	15,92,20,500	8,08,47,000	24,00,67,500
ASSISTANCE			
PROGRAMME			

TOTAL(MH)31,88,65,18616,18,96,76648,07,61,952

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						

TOTAL(DDO)31,88,65,18616,18,96,76648,07,61,952

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	7,99,694	3,36,356	11,36,050
OFFICER, MUKATSAR		PENSIONS			
		03-STATE SOCIAL	16,32,00,000	8,20,92,000	24,52,92,000
		ASSISTANCE			
		PROGRAMME			

FINSUB0622.TXT				
04-STATE SOCIAL		16,32,00,000	8,20,92,000	24,52,92,000
ASSISTANCE				
PROGRAMME				
98-COMPUTERIZAT		1,100	0	1,100
ION IN THE				
STATE				

TOTAL(MH)		64,60,65,980	32,64,17,122	97,24,83,102

TOTAL(DD0)		64,60,65,980	32,64,17,122	97,24,83,102

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	3,84,534	2,21,891	6,06,425
OFFICER, NAWANSHAHR		PENSIONS			
03-STATE SOCIAL			12,55,78,500	5,63,82,000	18,19,60,500
ASSISTANCE					
PROGRAMME					
04-LEGAL AID TO			0	3,720	3,720

04-STATE SOCIAL	9,87,42,000	5,61,22,500	15,48,64,500
ASSISTANCE			
PROGRAMME			
98-COMPUTERIZAT	0	1,560	1,560
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	22,47,05,034	11,27,31,671	33,74,36,705

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				22,47,05,034	11,27,31,671	33,74,36,705
WELFARE	PUNJAB						

DISTRICT SOCIAL SECURITY	2235	03-REIMBURSEMEN	0	9,120	9,120
OFFICER, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	22,47,05,034	11,27,40,791	33,74,45,825
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*****	-----	-----	-----
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TOTAL (DDO)	22,47,05,034	11,27,40,791	33,74,45,825
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DISTRICT SOCIAL SECUTITY	2235	01-OLD AGE	5,57,014	3,15,985	8,72,999
OFFICER, S. .A.S.NAGAR		PENSIONS			

03-REIMBURSEMEN	7,265	1,09,031	1,16,296
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	11,18,62,500	5,74,93,500	16,93,56,000
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ASSISTANCE

PROGRAMME

04-STATE SOCIAL	7,53,54,000	3,81,39,000	11,34,93,000
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ASSISTANCE

PROGRAMME

98-COMPUTERIZAT	0	7,000	7,000
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ION IN THE

STATE

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TOTAL(MH)	18,77,80,779	9,60,64,516	28,38,45,295
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*****	-----	-----	-----
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TOTAL(DDO)	18,77,80,779	9,60,64,516	28,38,45,295
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DISTRICT SOCIAL WELFARE	2235	03-REIMBURSEMEN	43,290	0	43,290
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT SOCIAL WELFARE		T OF MEDICAL			
		OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE		2235	04-LEGAL AID TO	42,152	0	42,152
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL WELFARE		THE POOR			
		OFFICER					
*****					-----		
			TOTAL(MH)		85,442	0	85,442
*****					-----		
		TOTAL(DDO)			85,442	0	85,442

DISTRICT SOCIAL WELFARE	2235	01-OLD AGE	4,80,318	2,48,919	7,29,237
OFFICER,TARN TARAN		PENSIONS			
		03-STATE SOCIAL	22,18,78,500	14,29,80,000	36,48,58,500
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	8,777	0	8,777
		THE POOR			
		04-STATE SOCIAL	22,18,83,000	8,09,11,500	30,27,94,500
		ASSISTANCE			
		PROGRAMME			
		09-INTEGRATED	1,40,356	0	1,40,356
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	44,43,90,951	22,41,40,419	66,85,31,370

TOTAL(DDO)	44,43,90,951	22,41,40,419	66,85,31,370
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DISTRICT TOWN PLANNER,TARN TARAN 2235	03-REIMBURSEMEN	51,251	0	51,251
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TOWN PLANNER,TARN TARAN 2235		04-LEGAL AID TO	16,000	0	16,000
WELFARE	PUNJAB			THE POOR			
				06-INTEGRATED	50,000	0	50,000

FINSUB0622.TXT						
CHILD						
DEVELOPMENT						
SERVICES						
HONORARIUM TO						
ANGANWADI						
WORKERS AND						
HELPERS						

TOTAL(MH)		1,17,251	0	1,17,251		

TOTAL(DDO)		1,17,251	0	1,17,251		
DISTRICT TRANSPORT OFFICER, TARN		2235	09-INTEGRATED	1,68,098	0	1,68,098
TARAN			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

TOTAL(MH)			1,68,098	0	1,68,098	

*****			-----		
TOTAL (DDO)			1,68,098	0	1,68,098

DISTRICT TREASURY	2235	01-PENSION AND	4,48,400	2,06,800	6,55,200
OFFICER,DISTRICT TREASURY ,MOGA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****			-----		
TOTAL (MH)			4,48,400	2,06,800	6,55,200

*****			-----		
TOTAL (DDO)			4,48,400	2,06,800	6,55,200

DISTRICT TREASURY	2235	01-PENSION AND	65,800	47,000	1,12,800
OFFICER,MUKTSAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY	2235	03-REIMBURSEMEN	30,982	0	30,982
WELFARE	PUNJAB	OFFICER, MUKTSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		96,782	47,000	1,43,782
*****					-----		
			TOTAL(DDO)		96,782	47,000	1,43,782
		DISTRICT TREASURY OFFICER, TARN	2235	01-PENSION AND	1,65,200	63,900	2,29,100

		FINSUB0622.TXT			
TARAN		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	24,714	0	24,714
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,89,914	63,900	2,53,814

		TOTAL(DDO)	1,89,914	63,900	2,53,814

DISTRICT WELFARE	2235	03-REIMBURSEMEN	0	12,474	12,474
OFFICER,BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

*****	-----	-----	-----
TOTAL(MH)	0	12,474	12,474

*****	-----	-----	-----
TOTAL(DDO)	0	12,474	12,474

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2225	01-DIRECTION	4,41,451	6,92,134	11,33,585
WELFARE	PUNJAB	OFFICER,DISTRICT WELFARE		AND			
		OFFICER, JALANDHAR		ADMINISTRATION			
				60-ASHIRWAD	0	1,91,76,000	1,91,76,000

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

*****	-----	-----	-----
TOTAL(MH)	4,41,451	1,98,68,134	2,03,09,585

*****	-----	-----	-----
TOTAL(DDO)	4,41,451	1,98,68,134	2,03,09,585

DISTRICT WELFARE	2235	01-DISTRICT	0	270	270
OFFICER, FEROTZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

FINSUB0622.TXT					
03-REIMBURSEMEN		22,388	0	22,388	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		22,388	270	22,658	

TOTAL(DD0)		22,388	270	22,658	
DISTRICT WELFARE	2225	01-DIRECTION	15,81,701	7,72,133	23,53,834
OFFICER, GURDASPUR		AND			
ADMINISTRATION					
09-ASHIRWAD TO		0	61,71,000	61,71,000	
BACKWARD					
CLASSES AND					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2225	60-ASHIRWAD	0	40,29,000	40,29,000
WELFARE	PUNJAB	OFFICER,GURDASPUR		SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			

FINSUB0622.TXT
TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	0	3,375	3,375
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ION IN THE

STATE

***** -----

TOTAL(MH)	15,81,701	1,09,75,508	1,25,57,209
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2235	03-REIMBURSEMEN	0	41,097	41,097
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

38-INCENTIVE	0	3,00,000	3,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

FINSUB0622.TXT
CADETS @ RS

1.00 LAKH PER

CADET (SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

*****	-----			
TOTAL (MH)	0	3,41,097	3,41,097	

GOVERNMENT OF PUNJAB

Page 2020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL (DDO)			15,81,701	1,13,16,605	1,28,98,306

FINSUB0622.TXT					
DISTRICT WELFARE	2235	03-REIMBURSEMEN	46,929	0	46,929
OFFICER, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		46,929	3,41,097	3,88,026
*****			-----		
	TOTAL(DDO)		16,28,630	1,13,16,605	1,29,45,235
DISTT PROGRAMME OFFICER, DISTT	2236	01-NUTRITION-IN	0	3,93,78,157	3,93,78,157
PROGRAMME OFFICER HOSHIARPUR		TEGRATED CHILD			
		DEVELOPMENT			
		SCHEME			
*****			-----		
	TOTAL(MH)		0	3,93,78,157	3,93,78,157

TOTAL(DD0)	0	3,93,78,157	3,93,78,157
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DISTT. EDUCATION OFFICER,MUKTSAR 2235	02-EX-GRATIA	0	50,00,000	50,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	76,625	0	76,625
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		76,625	50,00,000	50,76,625
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----		
WELFARE	PUNJAB						
		TOTAL(DDO)			76,625	50,00,000	50,76,625
		GENERAL MANAGER PUNJAB	2235	03-REIMBURSEMEN	2,65,645	28,783	2,94,428
		ROADWAYS,TARN TARAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	11,00,882	0	11,00,882
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****		-----			
TOTAL (MH)		14,43,152	50,28,783	64,71,935	
*****		-----			
TOTAL (DDO)		14,43,152	50,28,783	64,71,935	
HEADMASTER, GOVT. SCHOOL FOR THE	2235	03-INSTITUTE	6,92,030	3,64,580	10,56,610
BLINDS		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			
		PRESS/LIBRARY			

FOR BLINDS

03-REIMBURSEMEN	9,484	0	9,484
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		7,01,514	3,64,580	10,66,094
			*****		-----	-----	-----
			TOTAL(DDO)		7,01,514	3,64,580	10,66,094

SOCIAL	DIRECTOR, SOCIAL WELFARE, HEADMISTRESS,GANDHI VANITA	2235	04-MAHILA	11,15,448	5,08,483	16,23,931
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WELFARE	PUNJAB	ASHRAM HIGH SCHOOL, JALANDHAR	ASHRAM HIGH SCHOOL,HOSHIARP UR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR
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*****	-----	-----	-----
TOTAL(MH)	11,15,448	5,08,483	16,23,931

*****	-----	-----	-----
TOTAL(DDO)	11,15,448	5,08,483	16,23,931

MANAGER,BRAILE PRESS/LIBRARY FOR 2235	03-INSTITUTE	19,22,776	9,67,368	28,90,144
THE BLIND, LUDHIANA	FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL			

FINSUB0622.TXT
REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

98-COMPUTERIZAT	0	2,625	2,625
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	19,22,776	9,69,993	28,92,769

*****	-----	-----	-----
TOTAL(DD0)	19,22,776	9,69,993	28,92,769

FINSUB0622.TXT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	MEMBER SECRETARY,PUNJAB STATE	2235	03-REIMBURSEMEN	19,701	0	19,701
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WELFARE	PUNJAB	COMMISSION FOR WOMEN, CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				05-SETTING UP	11,03,831	5,14,370	16,18,201
				OF PUNJAB STATE			
				COMMISSION FOR			
				WOMEN			

TOTAL(MH)					11,23,532	5,14,370	16,37,902
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TOTAL(DD0)					11,23,532	5,14,370	16,37,902
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MEMBER SECRETARY,PUNJAB STATE	2235	04-LEGAL AID TO	37,24,516	23,14,951	60,39,467
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LEGAL SEERVICES AUTHORITY		THE POOR			
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TOTAL(MH)	37,24,516	23,14,951	60,39,467
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TOTAL(DD0)	37,24,516	23,14,951	60,39,467
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PRINCIPAL,ANGANWARI TRAINING	2235	13-UDISHA	0	89,459	89,459
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CENTRE, JALANDHAR		TRAINING			
		PROGRAMME			

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TOTAL(MH)	0	89,459	89,459
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TOTAL(DD0)	0	89,459	89,459
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FINSUB0622.TXT

PRINCIPAL, GOVT. SR. SEC. SCHOOL, MAC 2235	03-REIMBURSEMEN	28,420	16,808	45,228
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HHIKE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 2024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL (MH)	28,420	16,808	45,228
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WELFARE PUNJAB

TOTAL (DDO)	28,420	16,808	45,228
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PROGRAMME OFFICER,, GURDASPUR	2235	09-INTEGRATED	6,70,654	1,28,939	7,99,593
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL(MH)	6,99,074	1,45,747	8,44,821
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*****	-----	-----	-----
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TOTAL(DDO)	6,99,074	1,45,747	8,44,821
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PROGRAMME OFFICER, PROGRAMME	2235	03-REIMBURSEMEN	2,01,056	0	2,01,056
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OFFICER

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	2,01,056	0	2,01,056
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2236	01-NUTRITION-IN	0	39,47,171	39,47,171
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TEGRATED CHILD

DEVELOPMENT

SCHEME

*****	-----	-----	-----
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TOTAL(MH)	0	39,47,171	39,47,171
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TOTAL(DD0)	2,01,056	39,47,171	41,48,227
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PROGRAMMER OFFICER, HOSHIARPUR	2235	09-INTEGRATED	1,20,076	2,09,668	3,29,744
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CHILD

DEVELOPMENT

SERVICE SCHEME

FINSUB0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		1,20,076	2,09,668	3,29,744
WELFARE	PUNJAB						

			TOTAL(DDO)		1,20,076	2,09,668	3,29,744
PROGRAMMER OFFICER,PATIALA			2235	03-REIMBURSEMEN	20,646	0	20,646
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

			TOTAL(MH)		1,40,722	2,09,668	3,50,390

TOTAL (DD0)	FINSUB0622.TXT	1,40,722	2,09,668	3,50,390
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SECRETARY, DISTRICT LEGAL	2014	04-STATE LEGAL	6,88,956	30,31,010	37,19,966
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SERVICES AUTHORITY		AID FUND			
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TOTAL (MH)		6,88,956	30,31,010	37,19,966
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2235	02-EX-GRATIA	0	4,00,000	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	6,95,425	11,57,644	18,53,069
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

04-LEGAL AID TO	1,42,80,928	87,60,417	2,30,41,345
THE POOR			
09-INTEGRATED	1,10,424	34,89,947	36,00,371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, SECRETARY, DISTRICT LEGAL		2235	39-CREATION OF	41,15,000	0	41,15,000
WELFARE	PUNJAB	SERVICES AUTHORITY		VICTIM			
				COMPENSATION			
				FUND			
*****					-----		
TOTAL(MH)					1,92,01,777	1,38,08,008	3,30,09,785

*****				-----		
TOTAL (DDO)				1,98,90,733	1,68,39,018	3,67,29,751

SENIOR MEDICAL OFFICER, NATHANA	2235	02-EX-GRATIA	0	4,00,000	4,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					

*****				-----		
TOTAL (MH)				0	4,00,000	4,00,000

*****				-----		
TOTAL (DDO)				0	4,00,000	4,00,000

SENIOR MEDICAL OFFICER,SMO,	2235	04-LEGAL AID TO	2,609	0	2,609
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DHUDIKE

THE POOR

*****	-----	-----	-----
TOTAL(MH)	2,609	0	2,609

*****	-----	-----	-----
TOTAL(DDO)	2,609	0	2,609

STATE AFTER CARE HOME FOR	2235	04-LEGAL AID TO	0	37,515	37,515
BOYS,AMRITSAR		THE POOR			
		05-IMPLEMENTATI	12,99,667	6,37,304	19,36,971
		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

1986

*****	-----	-----	-----
TOTAL(MH)	12,99,667	6,74,819	19,74,486

*****	-----	-----	-----
TOTAL(DDO)	12,99,667	6,74,819	19,74,486

SOCIAL	DIRECTOR, SOCIAL WELFARE, STATE AFTER CARE,STATE AFTER	2235	05-IMPLEMENTATI	2,24,877	2,28,757	4,53,634
WELFARE	PUNJAB	CARE HOME FOR BOYS, LUDHIANA	ON OF CHILDREN			
			ACT/JUSTICE			
			JUVENILE ACT			

1986

*****	-----	-----	-----
TOTAL(MH)	2,24,877	2,28,757	4,53,634

*****	-----	-----	-----
TOTAL(DDO)	2,24,877	2,28,757	4,53,634

SUB DIVISIONAL	2235	08-DIRECTORATE	2,28,000	6,18,000	8,46,000
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MAGISTRATE, BAGHAPURANA		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL (MH)			2,28,000	6,18,000	8,46,000

TOTAL (DDO)			2,28,000	6,18,000	8,46,000

SUB DIVISIONAL	2235	03-REIMBURSEMEN	20,491	7,140	27,631
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MAGISTRATE, GIDDERBAHA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		04-LEGAL AID TO	10,000	0	10,000
		THE POOR			

FINSUB0622.TXT

08-DIRECTORATE

1,44,000

4,86,000

6,30,000

FOR RELIEF TO

PERSONS

AFFECTED BY

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RIOTS

* * * * *

TOTAL (MH)

1,74,491

4,93,140

6, 67, 631

TOTAL (DDO)

1,74,491

4,93,140

6, 67, 631

SOCIAL DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL

2053

01-DISTRICT

14,60,834

6,58,568

21,19,402

WELFARE PUNJAB

MAGISTRATE, MALERKOTLA

ESTABLISHMENTS

*****			-----		
TOTAL(MH)			14,60,834	6,58,568	21,19,402

*****			-----		
TOTAL(DDO)			14,60,834	6,58,568	21,19,402

SUB DIVISIONAL MAGISTRATE, MOGA	2235	08-DIRECTORATE	6,78,000	3,42,000	10,20,000
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					

*****			-----		
TOTAL(MH)			6,78,000	3,42,000	10,20,000

*****			-----		
TOTAL(DDO)			6,78,000	3,42,000	10,20,000

SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	0	17,94,183	17,94,183
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*****				-----		
TOTAL(MH)				0	17,94,183	17,94,183

*****				-----		
TOTAL(DDO)				0	17,94,183	17,94,183

SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	0	2,78,920	2,78,920
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

*****				-----		
TOTAL(MH)				0	2,78,920	2,78,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

TOTAL (DD0)

02,78,9202,78,920

SUB DIVISIONAL MAGISTRATE, SUNAM223508-DIRECTORATE024,00024,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)03,02,9203,02,920

TOTAL (DD0)03,02,9203,02,920

SUB DIVISIONAL OFFICER (CIVIL),223508-DIRECTORATE1,44,00001,44,000

ANANDPUR SAHIB, ROPAR

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----			
TOTAL(MH)	1,44,000	0		1,44,000

*****	-----			
TOTAL(DD0)	1,44,000	0		1,44,000

SUB DIVISIONAL OFFICER (CIVIL), 2235	06-INTEGRATED	0	23,46,288	23,46,288
MORINDA, ROPAR	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			
	09-INTEGRATED	7,87,520	24,48,731	32,36,251
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

TOTAL(MH)	7,87,520	47,95,019	55,82,539
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						

TOTAL(DDO)	7,87,520	47,95,019	55,82,539
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SUB DIVISIONAL OFFICER,(CIVIL)	2235	08-DIRECTORATE	0	1,44,000	1,44,000
FAZILKA		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL(MH)	7,87,520	49,39,019	57,26,539
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*****	-----	-----	-----
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TOTAL(DDO)	7,87,520	49,39,019	57,26,539
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SUB DIVISIONAL OFFICER,(CIVIL), 2235	03-REIMBURSEMEN	2,33,941	0	2,33,941
RAJPURA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	2,33,941	0	2,33,941
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*****	-----	-----	-----
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TOTAL(DDO)	2,33,941	0	2,33,941
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SUB DIVISIONAL OFFICER,SUB 2235	08-DIRECTORATE	7,44,000	96,774	8,40,774
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(EAST)

PERSONS

AFFECTED BY

RIOTS

*****	-----			
TOTAL(MH)	7,44,000	96,774	8,40,774	

*****	-----			
TOTAL(DDO)	7,44,000	96,774	8,40,774	

SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	0	3,72,000	3,72,000
DIVISIONAL OFFICER (CIVIL),		FOR RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	BUDHLADA			PERSONS			

AFFECTED BY

FINSUB0622.TXT
RIOTS

*****	-----			
TOTAL(MH)	0	3,72,000	3,72,000	

*****	-----			
TOTAL(DD0)	0	3,72,000	3,72,000	

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER,SUB	2235	03-REIMBURSEMEN	5,774	0	5,774
WELFARE	PUNJAB		T OF MEDICAL			
	DIVISIONAL OFFICER (CIVIL),		CHARGES TO			
	LEHRAGARA		PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			08-DIRECTORATE	2,52,000	96,000	3,48,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

*****	-----			
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FINSUB0622.TXT				
TOTAL(MH)		2,57,774	96,000	3,53,774

*****		-----	-----	-----
TOTAL(DDO)		2,57,774	96,000	3,53,774

SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	1,56,000	0	1,56,000
DIVISIONAL OFFICER (CIVIL),		FOR RELIEF TO			
SARDULGARH		PERSONS			
		AFFECTED BY			
		RIOTS			

*****		-----	-----	-----
TOTAL(MH)		1,56,000	0	1,56,000

*****		-----	-----	-----
TOTAL(DDO)		1,56,000	0	1,56,000

SUPERINTENDENT OBSERVATION HOME, 2235	05-IMPLEMENTATI	2,85,583	2,11,690	4,97,273
ROPAR,ROPAR	ON OF CHILDREN			
	ACT/JUSTICE			

1986

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,85,583	2,11,690	4,97,273
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TOTAL (DDO)	2,85,583	2,11,690	4,97,273
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT OBSERVATION	2235	05-IMPLEMENTATI	5,17,858	1,29,689	6,47,547
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WELFARE	PUNJAB	HOME, GURDASPUR	ON OF CHILDREN
			ACT/JUSTICE
			JUVENILE ACT

1986

TOTAL(MH)	5,17,858	1,29,689	6,47,547
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TOTAL(DD0)	5,17,858	1,29,689	6,47,547
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SUPERINTENDENT,GOVERNMENT BLIND	2235	03-INSTITUTE	9,20,232	4,62,635	13,82,867
INSTITUTION, LUDHIANA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			
		PRESS/LIBRARY			
		FOR BLINDS			

*****	-----	-----	-----
TOTAL(MH)	9,20,232	4,62,635	13,82,867

*****	-----	-----	-----
TOTAL(DDO)	9,20,232	4,62,635	13,82,867

SUPERINTENDENT,HOME FOR AGED AND 2235	01-HOME FOR	9,91,140	5,92,461	15,83,601
INFIRMS RAM COLONY CAMP	WIDOWS &			
	DESTITUTE WOMEN			
	INCLUDING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				TRAINING-CUM-			
				PRODUCTIONAL			
				CENTRE AND			
				PROTECTIVE			
				Page 5024			

HOME, JALANDHAR

AND HOME FOR

AGED INFIRMS,

HOSHIARPUR

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND 2235	03-INSTITUTE	1,18,536	59,268	1,77,804
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WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP	FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS
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05-IMPLEMENTATI	4,39,596	4,07,189	8,46,785
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ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

*****	-----			
TOTAL(MH)	15,49,272	10,58,918	26,08,190	

*****	-----			
TOTAL(DDO)	15,49,272	10,58,918	26,08,190	

SUPERINTENDENT,HOME FOR MENTALLY 2235	03-INSTITUTE	8,41,522	5,85,907	14,27,429
RETIRED CHILDREN, SUKHJIT ASHRAM	FOR BLINDS,			
	LUDHIANA,			
	MENTALLY			
	RETARDED			
	CHILDREN AND			
	VOCATIONAL			
	REHABILITATION			
	CENTRE FOR			
	DISABLED			
	PERSONS AND			
	WORKSHOP FOR			

FINSUB0622.TXT
INCLUDING

TRAINING-CUM-

PRODUCTIONAL

CENTRE AND

PROTECTIVE

HOME, JALANDHAR

AND HOME FOR

AGED INFIRMS,

HOSHIARPUR

TOTAL(MH)	8,76,320	4,46,168	13,22,488
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TOTAL(DD0)	8,76,320	4,46,168	13,22,488
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SUPERINTENDENT, JUVENILE HOME HOSHIARPUR	2235	05-IMPLEMENTATI ON OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3,74,569	4,53,047	8,27,616
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FINSUB0622.TXT			

TOTAL(MH)	3,74,569	4,53,047	8,27,616

TOTAL(DDO)	3,74,569	4,53,047	8,27,616

SUPERINTENDENT,OBSERVATION HOME, 2235	05-IMPLEMENTATI	8,93,752	1,47,157	10,40,909
JALANDHAR	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
				1986			

TOTAL(MH)	8,93,752	1,47,157	10,40,909

*****					-----			
TOTAL (DDO)					8,93,752	1,47,157	10,40,909	
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION HOME, 2235				05-IMPLEMENTATI	7,11,534	2,37,111	9,48,645
WELFARE	PUNJAB	LUDHIANA			ON OF CHILDREN			
					ACT/JUSTICE			
					JUVENILE ACT			
					1986			

*****					-----		
TOTAL (MH)					7,11,534	2,37,111	9,48,645

*****					-----		
TOTAL (DDO)					7,11,534	2,37,111	9,48,645
SUPERINTENDENT, OBSERVATION, 2235				05-IMPLEMENTATI	3,24,899	2,71,904	5,96,803
HOME, BHATINDA				ON OF CHILDREN			
					ACT/JUSTICE		
					JUVENILE ACT		
					1986		

*****		-----			
TOTAL(MH)		3,24,899	2,71,904	5,96,803	
*****		-----			
TOTAL(DDO)		3,24,899	2,71,904	5,96,803	
SUPERINTENDENT,STATE PROTECTIVE 2235		01-HOME FOR	7,14,462	2,38,506	9,52,968
HOME, BASTI GUJAN		WIDOWS &			
		DESTITUTE WOMEN			
		INCLUDING			
		TRAINING-CUM-			
		PRODUCTIONAL			
		CENTRE AND			
		PROTECTIVE			
		HOME, JALANDHAR			
		AND HOME FOR			
		AGED INFIRMS,			
		HOSHIARPUR			
		05-IMPLEMENTATI	16,57,935	5,11,122	21,69,057

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

TOTAL(MH)	23,72,397	7,49,628	31,22,025
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TOTAL(DDO)	23,72,397	7,49,628	31,22,025
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, SUPERINTENDENT	2235	05-IMPLEMENTATI	7,49,540	4,48,410	11,97,950
WELFARE	PUNJAB	OBSERVATION HOME, FARIDKOT	ON OF CHILDREN			
			ACT/JUSTICE			
			JUVENILE ACT			
			1986			

*****		-----		
TOTAL(MH)		7,49,540	4,48,410	11,97,950

*****		-----		
TOTAL(DDO)		7,49,540	4,48,410	11,97,950

SUPERINTENDENT,VOCATIONAL	2235	03-INSTITUTE	2,93,998	1,28,034	4,22,032
REHABILITATION CENTRE, BATHINDA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			

FOR BLINDS

*****				-----			
TOTAL(MH)				2,93,998	1,28,034	4,22,032	
*****				-----			
TOTAL(DDO)				2,93,998	1,28,034	4,22,032	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,VOCATIONAL	2235	03-INSTITUTE	1,85,824	92,912	2,78,736
WELFARE	PUNJAB	REHABILITATION CENTRE, LUDHIANA		FOR BLINDS,			
				LUDHIANA,			
				MENTALLY			
				RETARDED			
				CHILDREN AND			

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

*****	-----	-----	-----
TOTAL(MH)	1,85,824	92,912	2,78,736

*****	-----	-----	-----
TOTAL(DDO)	1,85,824	92,912	2,78,736

SUPERINTENDENT,WORKSHOP FOR	2235	03-INSTITUTE	0	1,01,169	1,01,169
PHYSICALLY HANDICAPPED, LUDHIANA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			

FINSUB0622.TXT
CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

TOTAL(MH)

01,01,1691,01,169

TOTAL(DD0)

01,01,1691,01,169

TOTAL(CCO)

7,73,05,21,4054,59,83,24,40512,32,88,45,810

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(DEPT)			7,73,05,21,405	4,59,83,24,405	12,32,88,45,810
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SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	01-LEAVE	0	3,21,667	3,21,667
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)			0	4,22,836	4,22,836
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TOTAL(DDO)			0	4,22,836	4,22,836
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	DIRECTOR SPORTS		2204	01-DIRECTION	4,37,720	2,73,627	7,11,347
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FINSUB0622.TXT					
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)		4,37,720	2,73,627	7,11,347	

TOTAL(DDO)		4,37,720	2,73,627	7,11,347	
DISTRICT SPORTS	2204	01-DIRECTION	21,71,860	11,09,296	32,81,156
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

TOTAL(MH)		21,71,860	11,09,296	32,81,156	

TOTAL(DDO)		21,71,860	11,09,296	32,81,156	
DISTRICT SPORTS OFFICER	2204	01-DIRECTION	17,93,532	9,06,784	27,00,316

FINSUB0622.TXT

(OFFICIATING),AMRITSAR

AND

ADMINISTRATION

TOTAL(MH)

17,93,532

9,06,784

27,00,316

TOTAL(DDO)

17,93,532

9,06,784

27,00,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT	2204	01-DIRECTION	34,71,547	11,98,964	46,70,511
		SPORTS OFFICER		AND			
				ADMINISTRATION			

TOTAL(MH)

34,71,547

11,98,964

46,70,511

*****		-----		
TOTAL(DDO)		34,71,547	11,98,964	46,70,511

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	9,87,624	4,87,168	14,74,792
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		9,87,624	4,87,168	14,74,792

*****		-----		
TOTAL(DDO)		9,87,624	4,87,168	14,74,792

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	11,47,016	5,82,908	17,29,924
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		11,47,016	5,82,908	17,29,924

TOTAL (DDO)		11,47,016	5,82,908	17,29,924

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	15,89,612	8,13,395	24,03,007
SPORTS OFFICER, SANGRUR	AND			
	ADMINISTRATION			

TOTAL (MH)		15,89,612	8,13,395	24,03,007

TOTAL (DDO)		15,89,612	8,13,395	24,03,007

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	27,32,764	13,30,608	40,63,372
SPORTS OFFICER,MOHALI	AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	27,32,764	13,30,608	40,63,372
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TOTAL(DD0)	27,32,764	13,30,608	40,63,372
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	5,23,656	2,83,762	8,07,418
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SPROTS OFFICER, MANSA	AND
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ADMINISTRATION

TOTAL(MH)	5,23,656	2,83,762	8,07,418
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TOTAL(DD0)	5,23,656	2,83,762	8,07,418
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DISTRICT SPORTS OFFICER, FARIDKOT 2204	01-DIRECTION	17,74,300	8,86,464	26,60,764
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,74,300	8,86,464	26,60,764

*****	-----	-----	-----
TOTAL(DD0)	17,74,300	8,86,464	26,60,764

DISTRICT SPORTS 2204	01-DIRECTION	14,43,586	7,65,022	22,08,608
OFFICER, FATEHGARH SAHIB	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,43,586	7,65,022	22,08,608

*****	-----	-----	-----
TOTAL(DD0)	14,43,586	7,65,022	22,08,608

DISTRICT SPORTS	2204	01-DIRECTION	16,87,996	8,57,936	25,45,932
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,87,996	8,57,936	25,45,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			16,87,996	8,57,936	25,45,932

DISTRICT SPORTS	2235	03-REIMBURSEMEN	0	8,19,694	8,19,694
OFFICER, JALANDHAR		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,87,996	16,77,630	33,65,626

*****	-----	-----	-----
TOTAL(DD0)	16,87,996	16,77,630	33,65,626

DISTRICT SPORTS	2204	01-DIRECTION	6,38,600	3,19,172	9,57,772
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OFFICER, KAPURTHALA

AND

ADMINISTRATION

01-NATIONAL	0	30,451	30,451
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CADET

CORPS-GENERAL

ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	6,38,600	3,49,623	9,88,223

TOTAL (DDO)	6,38,600	3,49,623	9,88,223
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DISTRICT SPORTS OFFICER,PATIALA	2204	01-DIRECTION	52,96,409	20,06,404	73,02,813
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AND

ADMINISTRATION

TOTAL (MH)	52,96,409	20,06,404	73,02,813
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TOTAL (DDO)	52,96,409	20,06,404	73,02,813
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JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION	41,76,803	1,90,18,379	2,31,95,182
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AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

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TOTAL(MH)	41,76,803	1,90,18,379	2,31,95,182
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TOTAL(DDO)	41,76,803	1,90,18,379	2,31,95,182
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TOTAL(CCO)	7,76,03,94,430	4,63,03,36,106	12,39,07,30,536
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TOTAL(DEPT)	7,76,03,94,430	4,63,03,36,106	12,39,07,30,536
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STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	02-STRENGTHENIN	1,24,21,330	65,42,270	1,89,63,600
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		G OF CULTURAL			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		AFFAIRS			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,24,21,330	65,42,270	1,89,63,600

*****	-----	-----	-----
TOTAL(DDO)	1,24,21,330	65,42,270	1,89,63,600

*****	-----	-----	-----
TOTAL(CCO)	1,24,21,330	65,42,270	1,89,63,600

*****	-----	-----	-----
TOTAL(DEPT)	1,24,21,330	65,42,270	1,89,63,600

SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	01-PUNJAB	2,18,54,759	62,45,729	2,81,00,488
SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH		COMMISSION			
BOARD						

*****	-----	-----	-----
TOTAL(MH)	2,18,54,759	62,45,729	2,81,00,488

TOTAL(DDO)	2,18,54,759	62,45,729	2,81,00,488
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY, SUBORDNATE SERVICES	2051	01-SUBORDINATE	41,76,016	21,48,849	63,24,865
SERVICES	SERVICE SELECTION BOARD,	SELECTION BOARD,PUNJAB		SERVICES			
SELECTION	CHANDIGARH			SELECTION BOARD			
BOARD							

TOTAL(MH)	41,76,016	21,48,849	63,24,865
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	FINSUB0622.TXT		
TOTAL (DDO)	41,76,016	21,48,849	63,24,865

* * * * *

TOTAL (CCO)	2, 60, 30, 775	83, 94, 578	3, 44, 25, 353
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TOTAL (DEPT)	2,60,30,775	83,94,578	3,44,25,353
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TOURISM	DIRECTOR, TOURISM, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,931	48,175	1,01,106
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TOTAL (MH)	52,931	48,175	1,01,106
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3452	01-DIRECTION	37,42,006	20,43,776	57,85,782
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AND

*****	-----	-----	-----
TOTAL(MH)	37,42,006	20,43,776	57,85,782

*****	-----	-----	-----
TOTAL(DDO)	37,94,937	20,91,951	58,86,888

*****	-----	-----	-----
TOTAL(CCO)	37,94,937	20,91,951	58,86,888

*****	-----	-----	-----
TOTAL(DEPT)	37,94,937	20,91,951	58,86,888

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT								

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	04-TOWN PLANNER	17,99,260	8,81,207	26,80,467	
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER						
PLANNING	CHANDIGARH							
				*****	-----			
				TOTAL(MH)	17,99,260	8,81,207	26,80,467	
				*****	-----			
				TOTAL(DDO)	17,99,260	8,81,207	26,80,467	
			ASSISTANT TOWN PLANNER,0/0	2217	02-LOCAL	9,18,005	4,23,501	13,41,506
			DISTT. TOWN PLANNER		GOVERNMENT			
					DIRECTORATE			
					04-TOWN PLANNER	2,05,808	1,09,984	3,15,792
				*****	-----			
				TOTAL(MH)	11,23,813	5,33,485	16,57,298	
				*****	-----			
				TOTAL(DDO)	11,23,813	5,33,485	16,57,298	

CHIEF TOWN PLANNER,	2235	03-REIMBURSEMEN	1,60,625	0	1,60,625
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PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,60,625	0	1,60,625

	TOTAL(DDO)		1,60,625	0	1,60,625

DEPUTY DISTRICT TOWN	2217	02-LOCAL	4,16,493	1,38,831	5,55,324
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PLANNER, KAPURTHALA		GOVERNMENT			
		DIRECTORATE			

		04-TOWN PLANNER	9,27,934	4,48,442	13,76,376
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	TOTAL(MH)		13,44,427	5,87,273	19,31,700

TOTAL (DDO)	13,44,427	5,87,273	19,31,700
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	DEPUTY DISTRICT TOWN	2217	02-LOCAL	3,01,424	2,94,294	5,95,718
COUNTRY	PUNJAB, SECTOR 18,	PLANNER,ROPAR		GOVERNMENT			
PLANNING	CHANDIGARH			DIRECTORATE			

04-TOWN PLANNER	11,18,054	5,61,241	16,79,295
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TOTAL (MH)	27,63,905	14,42,808	42,06,713
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TOTAL (DDO)	27,63,905	14,42,808	42,06,713
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DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	15,22,320	7,07,179	22,29,499
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*****	-----	-----	-----
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TOTAL(MH)			15,22,320	7,07,179	22,29,499
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*****	-----	-----	-----
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TOTAL(DDO)			15,22,320	7,07,179	22,29,499
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DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL	1,42,791	70,523	2,13,314
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GOVERNMENT

DIRECTORATE

		04-TOWN PLANNER	28,88,615	13,30,369	42,18,984
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*****	-----	-----	-----
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TOTAL(MH)			30,31,406	14,00,892	44,32,298
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*****	-----	-----	-----
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TOTAL(DDO)			30,31,406	14,00,892	44,32,298
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DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	0	3,950	3,950
TOWN PLANNER		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	6,75,776	3,44,136	10,19,912
*****			-----		
TOTAL(MH)			6,75,776	3,48,086	10,23,862

*****			-----		
TOTAL(DDO)			6,75,776	3,48,086	10,23,862

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	1,56,366	1,06,968	2,63,334
TOWN PLANNER, FARIDKOT		GOVERNMENT			
		DIRECTORATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	8,37,680	4,16,920	12,54,600
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, FARIDKOT					
PLANNING	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	9,94,046	5,23,888	15,17,934

*****	-----	-----	-----
TOTAL(DD0)	9,94,046	5,23,888	15,17,934

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	3,28,276	2,15,446	5,43,722
TOWN PLANNER, HOSHIARPUR		GOVERNMENT			
		DIRECTORATE			

04-TOWN PLANNER	7,33,772	3,54,254	10,88,026
*****	-----	-----	-----
TOTAL(MH)	10,62,048	5,69,700	16,31,748

*****	-----	-----	-----
TOTAL(DD0)	10,62,048	5,69,700	16,31,748

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	12,79,648	6,32,624	19,12,272
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TOWN PLANNER, JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)	12,79,648	6,32,624	19,12,272
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*****	-----	-----	-----
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TOTAL(DD0)	12,79,648	6,32,624	19,12,272
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DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	22,69,385	11,81,344	34,50,729
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TOWN PLANNER, LUDHIANA

*****	-----	-----	-----
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TOTAL(MH)	22,69,385	11,81,344	34,50,729
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*****	-----	-----	-----
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TOTAL(DD0)	22,69,385	11,81,344	34,50,729
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		04-TOWN PLANNER	13,21,145	6,53,246	19,74,391
		*****	-----	-----	-----
		TOTAL(MH)	31,01,942	14,04,595	45,06,537
		*****	-----	-----	-----
		TOTAL(DD0)	31,01,942	14,04,595	45,06,537
DISTRICT TOWN PLANNER, FEROZEPUR	2217	04-TOWN PLANNER	11,01,979	6,40,682	17,42,661
		*****	-----	-----	-----
		TOTAL(MH)	11,01,979	6,40,682	17,42,661
		*****	-----	-----	-----
		TOTAL(DD0)	11,01,979	6,40,682	17,42,661
DISTRICT TOWN PLANNER, GURDASPUR	2217	02-LOCAL	9,33,715	4,51,101	13,84,816
		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	13,89,520	7,55,196	21,44,716

***** -----

TOTAL(MH)23,23,23512,06,29735,29,532

***** -----

TOTAL(DDO)23,23,23512,06,29735,29,532

DISTRICT TOWN PLANNER,MANSA221702-LOCAL55,93055,9301,11,860

GOVERNMENT

DIRECTORATE

04-TOWN PLANNER2,60,3201,34,1253,94,445

***** -----

TOTAL(MH)3,16,2501,90,0555,06,305

GOVERNMENT OF PUNJABPage 2048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	TOTAL (DD0)				3,16,250	1,90,055	5,06,305	
COUNTRY	PUNJAB, SECTOR 18,								
PLANNING	CHANDIGARH								

DISTRICT TOWN PLANNER, O/O CHIEF	2217	04-TOWN PLANNER	1,30,67,211	63,61,771	1,94,28,982
TOWN PLANNER					

*****						-----			
		TOTAL (MH)				1,33,83,461	65,51,826	1,99,35,287	

*****						-----			
		TOTAL (DD0)				1,33,83,461	65,51,826	1,99,35,287	

DISTT TOWN PLANNER, MOHALI	2217	02-LOCAL	7,01,260	2,79,574	9,80,834
		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	23,98,221	11,98,293	35,96,514

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TOTAL(MH)	30,99,481	14,77,867	45,77,348
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2235	03-REIMBURSEMEN	0	32,196	32,196
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	32,196	32,196

*****	-----	-----	-----
TOTAL(DDO)	30,99,481	15,10,063	46,09,544

SENIOR TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	16,33,251	8,53,796	24,87,047
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TOTAL(MH)	16,33,251	8,53,796	24,87,047

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TOTAL(DDO)	16,33,251	8,53,796	24,87,047
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	18,46,081	9,22,896	27,68,977
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

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TOTAL(MH)	34,79,332	17,76,692	52,56,024
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TOTAL(DDO)	34,79,332	17,76,692	52,56,024
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SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	18,91,262	9,52,447	28,43,709
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TOTAL(MH)		18,91,262	9,52,447	28,43,709

TOTAL(DD0)		18,91,262	9,52,447	28,43,709
SENIOR TOWN PLANNER, SENIOR TOWN	2217	04-TOWN PLANNER	14,23,467	5,03,716
PLANNER, JALANDHAR				19,27,183

TOTAL(MH)		14,23,467	5,03,716	19,27,183
2235	04-LEGAL AID TO	38,000	0	38,000
	THE POOR			

TOTAL(MH)		38,000	0	38,000

TOTAL(DD0)		14,61,467	5,03,716	19,65,183

SENIOR TOWN PLANNER, SENIOR TOWN	2217	04-TOWN PLANNER	16,08,784	8,04,073	24,12,857
PLANNER, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	16,08,784	8,04,073	24,12,857

*****	-----	-----	-----
TOTAL(DDO)	16,08,784	8,04,073	24,12,857

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	TOTAL(CCO)				4,81,33,175	2,35,71,604	7,17,04,779

TOTAL(DEPT)			4,81,33,175	2,35,71,604	7,17,04,779
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TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	TRANSPORT, PUNJAB,	PROGRAMME)		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	45,28,247	18,48,487	63,76,734
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)			61,37,031	28,52,560	89,89,591
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TOTAL(DDO)			61,37,031	28,52,560	89,89,591
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ASSISTANT CONTROLLER	3055	20-MANAGEMENT	1,22,71,603	60,57,551	1,83,29,154
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(F&A),PUNJAB ROADWAYS,

NAWANSHAHAR

		21-OPERATION	11,73,454	23,18,017	34,91,471
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TOTAL(MH)			1,34,45,057	83,75,568	2,18,20,625
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TOTAL(DDO)			1,34,45,057	83,75,568	2,18,20,625
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DEPUTY CONTROLLER (F&A),	2041	01-INSPECTION	88,98,662	44,13,331	1,33,11,993
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S.T.C.,CHANDIGARH

OF MOTOR

VEHICLES

TOTAL(MH)			88,98,662	44,13,331	1,33,11,993
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DEPUTY CONTROLLER (F&A),	2235	03-REIMBURSEMEN	10,840	21,583	32,423
	TRANSPORT, PUNJAB,	S.T.C.,CHANDIGARH		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		10,840	21,583	32,423
*****					-----		
		TOTAL (DDO)			89,09,502	44,34,914	1,33,44,416
		DEPUTY STATE TRANSPORT	2235	09-INTEGRATED	43,076	0	43,076

COMMISSIONER, O/O THE DEPUTY	CHILD
STATE TRANSPORT COMMISSIONER,	DEVELOPMENT
HOSHIARPUR	SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	43,076	0	43,076

*****	-----	-----	-----
TOTAL (DDO)	43,076	0	43,076

DEPUTY STATE TRANSPORT	2013	01-CAR SECTION	2,99,04,753	2,06,63,481	5,05,68,234
COMMISSIONER, PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	2,99,04,753	2,06,63,481	5,05,68,234

*****	-----	-----	-----
TOTAL (DDO)	2,99,04,753	2,06,63,481	5,05,68,234

DIRECTOR OF FINANCIAL, RESOURCES	2235	03-REIMBURSEMEN	13,654	0	13,654
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&ECO INTELLIGENCE PUNJAB
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	13,654	0		13,654

3451	01-DIRECTORATE	31,76,638	11,66,766	43,43,404
	OF FINANCIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RESOURCES AND
ECONOMIC
INTELLIGENCE

TOTAL(MH)

31,76,638

11,66,766

43,43,404

TOTAL(DD0)

31,90,292

11,66,766

43,57,058

TRANSPORT	DIRECTOR, STATE	DIRECTOR,STATE TRONSPORT	2235	03-REIMBURSEMEN	7,96,334	0	7,96,334
	TRANSPORT, PUNJAB,			T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

7,96,334

0

7,96,334

3055	01-DIRECTORATE	2,21,28,351	1,06,37,038	3,27,65,389
	03-REIMBURSEMEN	0	11,00,00,000	11,00,00,000
	T OF COMMITTED			
	EXPENDITURE			

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TOTAL(MH)			2,21,28,351	12,06,37,038	14,27,65,389	

TOTAL(DD0)			2,29,24,685	12,06,37,038	14,35,61,723	
DISTRICT	TRANSPORT	2041	01-INSPECTION	16,96,190	7,84,126	24,80,316
OFFICER,DISTRICT		TRANSPORT	OF MOTOR			
OFFICER, MOHALI			VEHICLES			

TOTAL(MH)			16,96,190	7,84,126	24,80,316	

TOTAL(DD0)			16,96,190	7,84,126	24,80,316	
DISTRICT	AYURVEDIC &UNANI	2235	03-REIMBURSEMEN	0	17,029	17,029
OFFICER,CHANDIGARH			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	17,029	17,029
			*****		-----	-----	-----
			TOTAL(DDO)		0	17,029	17,029
TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	7,06,984	12,93,822	20,00,806
	TRANSPORT, PUNJAB,	OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
	CHANDIGARH			VEHICLES			
			*****		-----	-----	-----
			TOTAL(MH)		7,06,984	12,93,822	20,00,806

*****			-----		
TOTAL (DDO)			7,06,984	12,93,822	20,00,806

DISTRICT TRANSPORT	2041	01-INSPECTION	11,85,081	6,30,500	18,15,581
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

*****			-----		
TOTAL (MH)			11,85,081	6,30,500	18,15,581

*****			-----		
TOTAL (DDO)			11,85,081	6,30,500	18,15,581

DISTRICT TRANSPORT	2041	01-INSPECTION	13,70,084	4,77,628	18,47,712
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

*****			-----		
TOTAL (MH)			13,70,084	4,77,628	18,47,712

TOTAL (DDO)	13,70,084	4,77,628	18,47,712
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DISTRICT TRANSPORT	2041	01-INSPECTION	7,05,624	4,83,924	11,89,548
OFFICER, FARIDKOT		OF MOTOR			
		VEHICLES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		7,05,624	4,83,924	11,89,548

TRANSPORT	DIRECTOR, STATE	*****
	TRANSPORT, PUNJAB,	
	CHANDIGARH	

TOTAL (DDO)			7,05,624	4,83,924	11,89,548
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DISTRICT TRANSPORT	2041	01-INSPECTION	13,37,020	7,06,448	20,43,468
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

TOTAL (MH)			20,42,644	11,90,372	32,33,016

TOTAL (DDO)			20,42,644	11,90,372	32,33,016

DISTRICT TRANSPORT	2041	01-INSPECTION	17,33,516	13,39,558	30,73,074
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			

TOTAL (MH)			17,33,516	13,39,558	30,73,074

*****			-----		
TOTAL (DDO)			17,33,516	13,39,558	30,73,074

DISTRICT TRANSPORT	2041	01-INSPECTION	13,59,543	6,57,835	20,17,378
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL (MH)			13,59,543	6,57,835	20,17,378

*****			-----		
TOTAL (DDO)			13,59,543	6,57,835	20,17,378

DISTRICT TRANSPORT OFFICER, MOGA	2235	03-REIMBURSEMEN	78,664	0	78,664
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT OFFICER,MOGA	2235	04-LEGAL AID TO	18,910	0	18,910
	TRANSPORT, PUNJAB,			THE POOR			
	CHANDIGARH						
*****					-----		
TOTAL(MH)					97,574	0	97,574
*****					-----		
TOTAL (DDO)					97,574	0	97,574
		DISTRICT TRANSPORT	2235	03-REIMBURSEMEN	13,542	0	13,542
		OFFICER, MUKATSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

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PENSIONERS

04-LEGAL AID TO	8,000	0	8,000
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THE POOR

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TOTAL(MH)	21,542	0	21,542
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TOTAL(DDO)	21,542	0	21,542
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DISTRICT TRANSPORT OFFICER,ROPAR 2235	03-REIMBURSEMEN	67,875	0	67,875
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	67,875	0	67,875
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TOTAL (DDO)	67,875	0	67,875
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EXECUTIVE ENGINEER, ELECTRICAL	2235	03-REIMBURSEMEN	8,491	0	8,491
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DIVISION PB PWD BR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	8,491	0	8,491
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TOTAL (DDO)	8,491	0	8,491
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	1,65,000	7,508	1,72,508
	TRANSPORT, PUNJAB,			T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	42,152	3,600	45,752
				THE POOR			
				09-INTEGRATED	7,15,440	0	7,15,440
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL(MH)		9,22,592	11,108	9,33,700
			3055	20-MANAGEMENT	4,21,23,569	1,95,78,563	6,17,02,132
				21-OPERATION	9,23,146	66,23,237	75,46,383
				22-REPAIR AND	4,04,502	1,34,070	5,38,572

MAINTENANCE

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TOTAL(MH)	4,34,51,217	2,63,35,870	6,97,87,087

*****	-----	-----	-----
TOTAL(DDO)	4,43,73,809	2,63,46,978	7,07,20,787

GENERAL MANAGER,PUNJAB ROADWAYS 2235	02-EX-GRATIA	0	2,00,000	2,00,000
DEPOT,ASR	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,48,874	3,82,984	10,31,858
	T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		6,48,874	5,82,984	12,31,858

		TOTAL(DDO)			6,48,874	5,82,984	12,31,858
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	1,07,943	22,125	1,30,068
	TRANSPORT, PUNJAB,	JAGRAON		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		1,07,943	22,125	1,30,068

3055	20-MANAGEMENT	91,45,957	47,20,957	1,38,66,914
	21-OPERATION	3,57,650	12,20,766	15,78,416
	22-REPAIR AND	2,42,161	0	2,42,161
	MAINTENANCE			

*****		-----		
TOTAL(MH)		97,45,768	59,41,723	1,56,87,491

*****		-----		
TOTAL(DD0)		98,53,711	59,63,848	1,58,17,559

GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	6,47,344	92,310	7,39,654
MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	6,47,344	92,310	7,39,654

TOTAL (DD0)	6,47,344	92,310	7,39,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	TRANSPORT, PUNJAB,	MUKATSAR		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	4,05,696	0	4,05,696
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,05,696	1,00,000	5,05,696

*****	-----	-----	-----
TOTAL(DD0)	4,05,696	1,00,000	5,05,696

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	1,39,65,131	66,79,384	2,06,44,515
BATALA				

21-OPERATION	18,82,105	32,74,946	51,57,051
22-REPAIR AND	59,766	35,823	95,589
MAINTENANCE			

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TOTAL(MH)		1,59,07,002	99,90,153	2,58,97,155
*****		-----	-----	-----
TOTAL(DDO)		1,59,07,002	99,90,153	2,58,97,155
GENERAL MANAGER,PUNJAB ROADWAYS, 3055				
CHANDIGARH				
20-MANAGEMENT		1,75,66,933	90,39,098	2,66,06,031
21-OPERATION		34,25,455	27,61,678	61,87,133
*****		-----	-----	-----
TOTAL(MH)		2,09,92,388	1,18,00,776	3,27,93,164
*****		-----	-----	-----
TOTAL(DDO)		2,09,92,388	1,18,00,776	3,27,93,164
GENERAL MANAGER,PUNJAB ROADWAYS, 2235				
03-REIMBURSEMEN		0	2,35,427	2,35,427
GOVERNMENT OF PUNJAB				Page 2059
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022				

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JALANDHAR-2		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		0	2,35,427	2,35,427
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		20-MANAGEMENT	94,65,478	49,27,234	1,43,92,712
	TRANSPORT, PUNJAB,	JALANDHAR-2					
	CHANDIGARH						
				21-OPERATION	35,92,205	8,81,366	44,73,571
				22-REPAIR AND	1,68,296	0	1,68,296
				MAINTENANCE			
*****					-----		
			TOTAL(MH)		1,32,25,979	58,08,600	1,90,34,579

TOTAL (DD0)

1,32,25,979

60,44,027

1,92,70,006

GENERAL MANAGER,PUNJAB ROADWAYS, 2235

03-REIMBURSEMEN

82,783

3,47,100

4,29,883

LUDHIANA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

82,783

3,47,100

4,29,883

3055

20-MANAGEMENT

2,17,22,010

1,02,62,188

3,19,84,198

21-OPERATION

10,42,652

32,99,192

43,41,844

22-REPAIR AND

43,938

1,254

45,192

MAINTENANCE

TOTAL (MH)

2,28,08,600

1,35,62,634

3,63,71,234

TOTAL (DDO)	2,28,91,383	1,39,09,734	3,68,01,117
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GENERAL MANAGER,PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	70,353	4,01,642	4,71,995
---------------------------------------	-----------------	--------	----------	----------

PATHANKOT	T OF MEDICAL
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	70,353	4,01,642	4,71,995
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	1,95,51,407	72,15,832	2,67,67,239
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FINSUB0622.TXT					
TRANSPORT, PUNJAB,	PATHANKOT				
CHANDIGARH					
		21-OPERATION	14,28,123	7,71,105	21,99,228
		22-REPAIR AND	2,68,738	0	2,68,738
		MAINTENANCE			
		23-OTHER	0	7,11,823	7,11,823
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	2,12,48,268	86,98,760	2,99,47,028
		*****	-----	-----	-----
		TOTAL(DDO)	2,13,18,621	91,00,402	3,04,19,023
GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	1,29,21,334	60,53,386	1,89,74,720	
ROPAR					
		21-OPERATION	48,85,395	8,82,887	57,68,282
		22-REPAIR AND	45,900	0	45,900
		MAINTENANCE			

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*****					-----		
TOTAL(MH)					1,78,52,629	69,36,273	2,47,88,902
*****					-----		
TOTAL(DDO)					1,78,52,629	69,36,273	2,47,88,902
GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT			1,62,33,092	80,36,477	2,42,69,569
ROADWAYS, ASR-1							
21-OPERATION					21,64,626	17,630	21,82,256
*****					-----		
TOTAL(MH)					1,83,97,718	80,54,107	2,64,51,825
*****					-----		

			FINSUB0622.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,83,97,718	80,54,107	2,64,51,825
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	03-REIMBURSEMEN	7,48,025	500	7,48,525
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-2		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
		TOTAL (MH)			1,91,45,743	80,54,607	2,72,00,350
			3055	20-MANAGEMENT	1,32,13,245	65,80,684	1,97,93,929
				21-OPERATION	8,68,892	16,37,544	25,06,436
				22-REPAIR AND	91,688	25,907	1,17,595
				MAINTENANCE			
			*****	-----			
		TOTAL (MH)			1,41,73,825	82,44,135	2,24,17,960

*****		-----		
TOTAL (DDO)		3,33,19,568	1,62,98,742	4,96,18,310

GENERAL MANAGER,PUNJAB	2235	03-REIMBURSEMEN	18,540	6,77,859	6,96,399
ROADWAYS, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		18,540	6,77,859	6,96,399

3055	20-MANAGEMENT	1,60,31,249	70,99,258	2,31,30,507
	21-OPERATION	63,57,001	15,63,112	79,20,113
	22-REPAIR AND	3,870	10,200	14,070
	MAINTENANCE			

*****		-----		
TOTAL (MH)		2,23,92,120	86,72,570	3,10,64,690

TOTAL (DDO)	2,24,10,660	93,50,429	3,17,61,089
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GENERAL MANAGER,PUNJAB	3055	20-MANAGEMENT	1,52,51,930	77,09,658	2,29,61,588
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ROADWAYS, HOSHIARPUR

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	21-OPERATION	33,95,522	16,31,767	50,27,289
	TRANSPORT, PUNJAB,	ROADWAYS, HOSHIARPUR					
	CHANDIGARH						

22-REPAIR AND	42,690	26,992	69,682
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MAINTENANCE

TOTAL (MH)	1,86,90,142	93,68,417	2,80,58,559
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*****		-----		
TOTAL (DD0)		1,86,90,142	93,68,417	2,80,58,559

GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	0	29,313	29,313
ROADWAYS, NANGAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		0	29,313	29,313

3055	20-MANAGEMENT	79,84,421	36,45,506	1,16,29,927
	21-OPERATION	3,10,580	9,32,948	12,43,528
	22-REPAIR AND	0	41,367	41,367
	MAINTENANCE			

*****		-----		
TOTAL (MH)		82,95,001	46,19,821	1,29,14,822

TOTAL (DDO)	82,95,001	46,49,134	1,29,44,135
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GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	0	4,26,048	4,26,048
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ROADWAYS-1, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	0	4,26,048	4,26,048
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB0622.TXT							
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	20-MANAGEMENT	1,43,77,108	67,03,816	2,10,80,924
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR					
	CHANDIGARH						
				21-OPERATION	9,42,402	47,30,390	56,72,792
				22-REPAIR AND	2,32,027	0	2,32,027
				MAINTENANCE			

			TOTAL (MH)		1,55,51,537	1,14,34,206	2,69,85,743

			TOTAL (DDO)		1,55,51,537	1,18,60,254	2,74,11,791
		PRESIDING OFFICER, S.T.A.	2041	01-STATE	9,99,907	8,34,743	18,34,650
		TRIBUNAL, PB,CHANDIGARH		TRANSPORT			
				APPELLATE			
				TRIBUNAL			

			TOTAL (MH)		9,99,907	8,34,743	18,34,650

TOTAL(DDO)

9,99,907

8,34,743

18,34,650

REGIONAL TRANSPORT204101-INSPECTION10,03,8475,01,65515,05,502

AUTHORITY, FEROZEPUROF MOTORVEHICLES

TOTAL(MH)

10,03,847

5,01,655

15,05,502

TOTAL(DDO)

10,03,847

5,01,655

15,05,502

REGIONAL TRANSPORT204101-INSPECTION24,81,63015,12,47839,94,108

AUTHORITY, PATIALAOF MOTORVEHICLES

TOTAL(MH)

24,81,630

15,12,478

39,94,108

TOTAL(DDO)	24,81,630	15,12,478	39,94,108
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	SECRETARY R.T.A., JALANDHAR	2041	01-INSPECTION	19,47,999	10,56,239	30,04,238
	TRANSPORT, PUNJAB,			OF MOTOR			
	CHANDIGARH			VEHICLES			

TOTAL(MH)	44,29,629	25,68,717	69,98,346
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TOTAL(DDO)	44,29,629	25,68,717	69,98,346
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SERVICE CONSIGNER, (CENTRAL	3055	01-GOVERNMENT	7,79,291	7,17,568	14,96,859
WORKSHOP)		CENTRAL			
		WORKSHOP PUNJAB			
		05- SCHEME FOR	2,58,176	1,48,004	4,06,180
		PUNJAB STATE			
		ROAD SAFETY			
		24-RENT/LEASE	2,65,250	0	2,65,250
		PAYABLE TO			
		PRIVATE			
		OPERATORS UNDER			
		K.M. SCHEME			

*****	-----	-----	-----
TOTAL(MH)	13,02,717	8,65,572	21,68,289

*****	-----	-----	-----
TOTAL(DDO)	13,02,717	8,65,572	21,68,289

*****	-----	-----	-----
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TOTAL(CCO)

FINSUB0622.TXT

41,54,88,755

33,44,53,876

74,99,42,631

TOTAL(DEPT)

41,54,88,755

33,44,53,876

74,99,42,631

TREASURER, TREASURER, CHARITABLE DISTRICT TREASURY OFFICER 2235 02-EX-GRATIA 11,63,800 3,70,200 15,34,000

CHARITABLE ENDOWMENTS, PUNJAB (CHARITABLE),AMRITSAR PAYMENTS TO

AND FAMILIES OF

ENDOWMENTS MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL(MH)	11,63,800	3,70,200	15,34,000
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TOTAL(DD0)	11,63,800	3,70,200	15,34,000
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DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	0	15,366	15,366
(CHARITABLE),DISTRICT TREASURY		T OF MEDICAL			
OFFICER, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	11,63,800	3,85,566	15,49,366
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*****	-----	-----	-----
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TOTAL(DD0)	11,63,800	3,85,566	15,49,366
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DISTRICT TREASURY OFFICER	2235	01-PENSION AND	3,43,600	6,04,100	9,47,700
(CHARITABLE),HOSHIARPUR		OTHER BENEFITS			

FINSUB0622.TXT

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

*****	-----	-----	-----
TOTAL(MH)	3,43,600	6,04,100	9,47,700

*****	-----	-----	-----
TOTAL(DD0)	3,43,600	6,04,100	9,47,700

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	13,04,117	6,63,200	19,67,317
(CHARITABLE), LUDHIANA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	13,04,117	6,63,200	19,67,317

*****	-----	-----	-----
TOTAL(DD0)	13,04,117	6,63,200	19,67,317

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	4,70,000	47,000	5,17,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(CHARITABLE), ROPAR		OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
*****					-----		
			TOTAL(MH)		4,70,000	47,000	5,17,000
*****					-----		
			TOTAL (DDO)		4,70,000	47,000	5,17,000

TREASURER,	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2235	03-REIMBURSEMEN	0	1,31,952	1,31,952
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CHARITABLE ENDOWMENTS, PUNJAB

TREASURER, CHARITABLE ENDOWMENTS

T OF MEDICAL

AND

PUNJAB

CHARGES TO

ENDOWMENTS

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	1,31,952	1,31,952

2250	01-COST OF	7,55,898	3,05,794	10,61,692
	MAINTENANCE OF			
	CHARITABLE			
	ENDOWMENTS			

*****	-----	-----	-----
TOTAL (MH)	7,55,898	3,05,794	10,61,692

*****	-----	-----	-----
TOTAL (DD0)	7,55,898	4,37,746	11,93,644

TOTAL(CCO)	40,37,415	21,37,612	61,75,027
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TOTAL(DEPT)	40,37,415	21,37,612	61,75,027
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TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	01-TREASURY AND	18,88,168	9,56,704	28,44,872
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		ORGANISATION			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

04-USER	58,10,939	0	58,10,939
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES AND

OTHER CHARGES

CONTRIBUTION

PENSION SCHEME

TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	98-COMPUTERIZAT	0	5,750	5,750
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		ION IN THE			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		STATE			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

*****	-----			
TOTAL(MH)		76,99,107	9,62,454	86,61,561

*****	-----			
TOTAL(DDO)		76,99,107	9,62,454	86,61,561

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	3,00,287	1,72,322	4,72,609
AUDIT ORGANISATION		ACCOUNTS			
(REVENUE), DEPARTMENT OF FINANCE,		ORGANISATION			
KAPURTHALA					

*****	-----			
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FINSUB0622.TXT				
TOTAL(MH)		3,00,287	1,72,322	4,72,609

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TOTAL(DDO)		3,00,287	1,72,322	4,72,609
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DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	18,19,657	9,47,185	27,66,842
AUDIT ORGANISATION		ACCOUNTS			
(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			
PATIALA					

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TOTAL(MH)		18,19,657	9,47,185	27,66,842
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TOTAL(DDO)		18,19,657	9,47,185	27,66,842
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DEPUTY CONTROLLER, INTERNAL	2054	01-LOCAL FUND	20,26,312	10,19,140	30,45,452
AUDIT ORGANISATION		AUDIT			
(REVENUE),LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
<hr/>								
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), LUDHIANA	2054	98-COMPUTERIZAT ION IN THE STATE	4,919	1,939	6,858	
<hr/>								

			TOTAL(MH)		75,51,420	40,84,262	1,16,35,682	
<hr/>								

			TOTAL(DDO)		75,51,420	40,84,262	1,16,35,682	
<hr/>								
			DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	3,67,289	1,82,300	5,49,589
			AUDIT ORGN. (R), DEPARTMENT OF	ACCOUNTS				

FINANCE, FARIDKOT

ORGANISATION

* * * * *

TOTAL (MH)

3,67,289

1,82,300

5,49,589

TOTAL (DDO)

3,67,289

1,82,300

5,49,589

DEPUTY CONTROLLER, INTERNAL

2054

01-TREASURY AND

11, 31, 512

7,08,631

18,40,143

AUDIT ORGN. (R), INTERNAL AUDIT

ACCOUNTS

ORGANISATION (REVENUE),

ORGANISATION

DEPARTMENT OF FINANCE, JALANDHAR

* * * * *

TOTAL (MH)

11, 31, 512

7,08,631

18, 40, 143

TOTAL (DDO)

11, 31, 512

7,08,631

18,40,143

DEPUTY CONTROLLER, INTERNAL

2054

01-TREASURY AND

4,63,313

3,94,308

8,57,621

AUDIT ORGN. (R),INTERNAL AUDIT

ACCOUNTS

ORGANISATION (REVENUE),

ORGANISATION

DEPARTMENT OF FINANCE, ROPAR

TOTAL(MH)

4,63,313

3,94,308

8,57,621

TOTAL(DDO)

4,63,313

3,94,308

8,57,621

DEPUTY CONTROLLER, INTERNAL

2054

01-TREASURY AND

6,10,820

3,14,585

9,25,405

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AUDIT ORGN. (REV),DEPARTMENT OF		ACCOUNTS			
		FINANCE,		ORGANISATION			
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY	36,21,138	18,20,360	54,41,498

FINSUB0622.TXT						
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (REV),DEPARTMENT OF	ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	FINANCE,				
			98-COMPUTERIZAT	2,300	5,700	8,000
			ION IN THE			
			STATE			

		TOTAL(MH)		42,34,258	21,40,645	63,74,903

		TOTAL(DD0)		42,34,258	21,40,645	63,74,903
	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	9,17,256	4,71,101	13,88,357
	AUDIT ORGN.(R),INTERNAL AUDIT		ACCOUNTS			
	ORGANISATION (REVENUE),		ORGANISATION			
	DEPARTMENT OF FINANCE, SANGRUR					

		TOTAL(MH)		9,17,256	4,71,101	13,88,357

*****			-----		
TOTAL (DDO)			9,17,256	4,71,101	13,88,357

DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	8,59,704	4,18,758	12,78,462
AUDIT ORGANISATION (REV),		ACCOUNTS			
DEPARTMENT OF FINANCE, BHATINDA		ORGANISATION			

*****			-----		
TOTAL (MH)			8,59,704	4,18,758	12,78,462

*****			-----		
TOTAL (DDO)			8,59,704	4,18,758	12,78,462

DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	1,25,730	2,53,560	3,79,290
AUDIT ORGANISATION (REVENUE),		ACCOUNTS			
DEPARTMENT OF FINANCE, GURDASPUR		ORGANISATION			

*****			-----		
TOTAL (MH)			1,25,730	2,53,560	3,79,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)			1,25,730	2,53,560	3,79,290
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	5,00,158	2,59,811	7,59,969
		AUDIT ORGN. (R)		ACCOUNTS			
				ORGANISATION			
			*****		-----	-----	-----
			TOTAL (MH)		6,25,888	5,13,371	11,39,259
		*****			-----	-----	-----

TOTAL (DDO)	FINSUB0622.TXT	6,25,888	5,13,371	11,39,259
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DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	01-TREASURY AND	6,78,136	2,92,427	9,70,563
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ORGANISATION (REV), DEPARTMENT		ACCOUNTS			
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OF FINANCE, FEROZEPUR		ORGANISATION			
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TOTAL (MH)	6,78,136	2,92,427	9,70,563
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TOTAL (DDO)	6,78,136	2,92,427	9,70,563
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DISTRICT TREASURY OFFICER,,	2054	01-TREASURY	44,79,304	21,15,524	65,94,828
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BHATINDA		ESTABLISHMENT			
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98-COMPUTERIZAT	2,500	3,050	5,550
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ION IN THE

STATE

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TOTAL (MH)	44,81,804	21,18,574	66,00,378
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TOTAL (DDO)	44,81,804	21,18,574	66,00,378
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DISTRICT TREASURY	2054	01-TREASURY	47,58,857	26,09,174	73,68,031
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OFFICER, CHANDIGARH	ESTABLISHMENT
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98-COMPUTERIZAT	0	9,798	9,798
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ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	47,58,857	26,18,972	73,77,829
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FINSUB0622.TXT							
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	01-COMMUTED	7,42,240	4,44,32,783	4,51,75,023
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		VALUE OF			
ACCOUNTS	FINANCE, PUNJAB			PENSIONS			
				01-FAMILY	4,54,33,933	18,68,09,299	23,22,43,232
				PENSIONS			
				01-GOVERNMENT	9,64,70,079	4,86,11,241	14,50,81,320
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	14,48,438	7,50,85,914	7,65,34,352
				01-LEAVE	52,63,912	1,49,74,550	2,02,38,462
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	15,30,20,414	1,07,97,22,048	1,23,27,42,462
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	3,37,583	18,40,206	21,77,789

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	12,83,269	2,84,26,998	2,97,10,267
LEGISLATORS			

*****	-----	-----	-----
TOTAL(MH)	30,39,99,868	1,47,99,03,039	1,78,39,02,907

2235	01-PENSION AND	65,800	1,59,800	2,25,600
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-REIMBURSEMEN	23,891	0	23,891
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		T OF MEDICAL			
ACCOUNTS	FINANCE, PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		2,89,691	1,59,800	4,49,491
*****					-----		
		TOTAL(DDO)			30,90,48,416	1,48,26,81,811	1,79,17,30,227

DISTRICT TREASURY	2030	01-EXPENSES ON	11,37,903	3,37,935	14,75,838
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
,GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	11,37,903	3,37,935	14,75,838

2235	03-STATE SOCIAL	4,31,47,500	0	4,31,47,500
	ASSISTANCE			
	PROGRAMME			

	04-LEGAL AID TO	3,85,382	0	3,85,382
	THE POOR			

	04-STATE SOCIAL	3,30,00,000	0	3,30,00,000
	ASSISTANCE			
	PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	7,65,32,882	0	7,65,32,882

TOTAL(DDO)	7,76,70,785	3,37,935	7,80,08,720
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DISTRICT TREASURY	2054	01-TREASURY	11,76,375	7,52,477	19,28,852
OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
OFFICER,BARNALA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,76,375	7,52,477	19,28,852

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	01-PENSION AND	60,100	41,300	1,01,400
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA		TO THE FREEDOM			

FINSUB0622.TXT
FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,61,538	0	1,61,538
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	5,000	0	5,000
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THE POOR

***** -----

TOTAL(MH)	15,03,013	7,93,777	22,96,790
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TOTAL(DDO)	15,03,013	7,93,777	22,96,790
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DISTRICT TREASURY	2054	01-TREASURY	30,48,567	15,50,698	45,99,265
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OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
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OFFICER, MOHALI

TOTAL(MH)	30,48,567	15,50,698	45,99,265
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2235	01-PENSION AND	1,26,400	2,83,700	4,10,100
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	10,184	0	10,184
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T OF MEDICAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	09-INTEGRATED	4,56,966	2,38,033	6,94,999
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		CHILD			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,MOHALI		DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
TOTAL(MH)					5,93,550	5,21,733	11,15,283
*****					-----		
TOTAL(DDO)					36,42,117	20,72,431	57,14,548
DISTRICT TREASURY			2054	01-TREASURY	13,71,199	6,24,992	19,96,191

FINSUB0622.TXT					
OFFICER,DISTRICT TREASURY, TARN		ESTABLISHMENT			
TARAN					
*****		-----			
TOTAL(MH)		13,71,199	6,24,992	19,96,191	
*****		-----			
TOTAL(DDO)		13,71,199	6,24,992	19,96,191	
DISTRICT TREASURY	2235	01-PENSION AND	17,00,300	23,52,131	40,52,431
OFFICER,DISTRICT		OTHER BENEFITS			
TREASURY,PATIALA		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	0	9,915	9,915
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	17,00,300	23,62,046	40,62,346
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TOTAL(DDO)	17,00,300	23,62,046	40,62,346
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DISTRICT TREASURY	2054	01-TREASURY	18,35,554	11,29,413	29,64,967
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	98-COMPUTERIZAT	0	2,850	2,850
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,FATEHGARH SAHIB		ION IN THE			
ACCOUNTS	FINANCE, PUNJAB			STATE			

TOTAL(MH)	18,35,554	11,32,263	29,67,817
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TOTAL (DD0)			18,35,554	11,32,263	29,67,817
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DISTRICT TREASURY	2054	01-TREASURY	51,74,485	18,40,104	70,14,589
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OFFICER, FEROZEPUR		ESTABLISHMENT			
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		98-COMPUTERIZAT	0	4,900	4,900
--	--	-----------------	---	-------	-------

ION IN THE

STATE

TOTAL (MH)			51,74,485	18,45,004	70,19,489
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TOTAL (DD0)			51,74,485	18,45,004	70,19,489
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DISTRICT TREASURY	2054	01-TREASURY	37,17,299	17,62,041	54,79,340
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OFFICER, GURDASPUR		ESTABLISHMENT			
--------------------	--	---------------	--	--	--

98-COMPUTERIZAT	0	2,350	2,350
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	37,17,299	17,64,391	54,81,690

*****	-----	-----	-----
TOTAL(DDO)	37,17,299	17,64,391	54,81,690

DISTRICT TREASURY	2054	01-TREASURY	25,65,232	13,40,026	39,05,258
OFFICER, HOSHIARPUR		ESTABLISHMENT			

98-COMPUTERIZAT	8,000	0	8,000
ION IN THE			
STATE			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		25,73,232	13,40,026	39,13,258
TREASURY	DIRECTOR, TREASURY &	*****			-----	-----	-----
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		TOTAL(DDO)			25,73,232	13,40,026	39,13,258
		DISTRICT TREASURY	2054	01-TREASURY	32,64,823	17,57,165	50,21,988
		OFFICER, JALANDHAR		ESTABLISHMENT			
				98-COMPUTERIZAT	5,546	0	5,546
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		58,43,601	30,97,191	89,40,792

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TOTAL (DD0) 58,43,601 30,97,191 89,40,792

DISTRICT TREASURY 2054 01-TREASURY 8,33,604 0 8,33,604

OFFICER, KAPURTHALA ESTABLISHMENT

98-COMPUTERIZAT 650 0 650

ION IN THE

STATE

***** -----

TOTAL (MH) 8,34,254 0 8,34,254

***** -----

TOTAL (DD0) 8,34,254 0 8,34,254

DISTRICT TREASURY 2054 01-TREASURY AND 10,19,699 6,17,073 16,36,772

OFFICER, LUDHIANA ACCOUNTS

ORGANISATION

FINSUB0622.TXT			

TOTAL(MH)	10,19,699	6,17,073	16,36,772

TOTAL(DDO)	10,19,699	6,17,073	16,36,772

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2030	01-EXPENSES ON	4,87,244	1,22,391	6,09,635
AND	ACCOUNTS, DEPARTMENT OF			SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(MH)	4,87,244	1,22,391	6,09,635

2054	01-TREASURY	18,83,613	9,98,979	28,82,592
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ESTABLISHMENT

***** -----

TOTAL(MH)	18,83,613	9,98,979	28,82,592
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2071	01-COMMUTED	1,18,07,350	64,83,846	1,82,91,196
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VALUE OF
PENSIONS

01-FAMILY	7,56,03,665	3,18,28,239	10,74,31,904
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PENSIONS

01-GOVERNMENT	8,19,37,006	4,50,38,654	12,69,75,660
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CONTRIBUTION
FOR DEFINED
CONTRIBUTION
PENSION SCHEME

01-GRATUITIES	5,32,09,656	2,97,36,578	8,29,46,234
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01-LEAVE	32,87,289	83,60,351	1,16,47,640
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ENCASHMENT

BENEFITS

FINSUB0622.TXT

01-PENSION AND	27,89,10,007	13,28,01,887	41,17,11,894
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	29,82,216	12,50,614	42,32,830
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	8,06,617	2,75,554	10,82,171
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LEGISLATORS

***** -----

TOTAL(MH)	50,85,43,806	25,57,75,723	76,43,19,529
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2235	01-PENSION AND	3,08,100	0	3,08,100
AND	ACCOUNTS, DEPARTMENT OF			OTHER BENEFITS			
ACCOUNTS	FINANCE, PUNJAB			TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

*****				-----			
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TOTAL(MH)				3,08,100	0	3,08,100
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TOTAL(DDO)				51,12,22,763	25,68,97,093	76,81,19,856
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		DISTRICT TREASURY OFFICER,MOGA	2054	01-TREASURY	15,21,468	7,92,653	23,14,121
				ESTABLISHMENT			

				98-COMPUTERIZAT	0	3,000	3,000
				ION IN THE			
				STATE			

*****				-----			
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TOTAL(MH)	15,21,468	7,95,653	23,17,121
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TOTAL(DDO)	15,21,468	7,95,653	23,17,121
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DISTRICT TREASURY	2054	01-TREASURY	10,57,767	4,95,046	15,52,813
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OFFICER, NAWANSHAHAR		ESTABLISHMENT			
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98-COMPUTERIZAT	0	1,400	1,400
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ION IN THE			
STATE			

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TOTAL(MH)	10,57,767	4,96,446	15,54,213
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TOTAL(DDO)	10,57,767	4,96,446	15,54,213
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DISTRICT TREASURY	2054	01-TREASURY	68,93,723	34,26,366	1,03,20,089
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OFFICER, PATIALA		ESTABLISHMENT			
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98-COMPUTERIZAT	4,985	0	4,985
ION IN THE			
STATE			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		68,98,708	34,26,366	1,03,25,074

TREASURY	DIRECTOR, TREASURY &	*****					
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
			TOTAL(DDO)		68,98,708	34,26,366	1,03,25,074

DISTRICT TREASURY OFFICER, ROPAR	2054	FINSUB0622.TXT 01-TREASURY	24,47,936	10,28,082	34,76,018	
		ESTABLISHMENT				
		98-COMPUTERIZAT	2,500	0	2,500	
		ION IN THE				
		STATE				
		***** -----				
		TOTAL (MH)	93,49,144	44,54,448	1,38,03,592	
		2071	01-LEAVE	31,50,659	1,35,17,630	1,66,68,289
		ENCASHMENT				
BENEFITS						
01-PENSION AND	11,57,038	5,73,578	17,30,616			
OTHER						
RETIREMENT						
BENEFITS						
***** -----						
		TOTAL (MH)	43,07,697	1,40,91,208	1,83,98,905	

3,22,02,497

2, 30, 112

* * * * *

2, 30, 112

90,327

* * * * *

90,327

Page 2080

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FINSUB0622.TXT

PENSIONERS

* * * * *

TOTAL (MH)

2,97,842

2,77,458

5,75,300

TOTAL (DDO)

70,13,239

29, 43, 298

99,56,537

EXAMINER, LOCAL FUND A/C

2054

01-LOCAL FUND

55, 53, 119

27,72,518

83,25,637

DELEGATED TO DEPUTY DIRECTOR

AUDIT

LOCAL GOVT., DEPARTMENT OF

FINANCE, PUNJAB, CHANDIGARH

01-TREASURY AND

65,20,485

33,26,285

98,46,770

ACCOUNTS

ORGANISATION

01 - TREASURY

4,119

0

4,119

ESTABLISHMENT

98-COMPUTERIZAT

95,52,990

28,60,538

1, 24, 13, 528

ION IN THE

STATE

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TOTAL(MH)	2,16,30,713	89,59,341	3,05,90,054

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	*****			-----	-----	-----
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		TOTAL(DDO)			2,16,30,713	89,59,341	3,05,90,054

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	18,35,613	8,98,456	27,34,069
FUND AUDIT, JALANDHAR		AUDIT			

TOTAL(MH)	2,34,66,326	98,57,797	3,33,24,123
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TOTAL(DDO)	2,34,66,326	98,57,797	3,33,24,123
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	7,33,993	3,73,036	11,07,029
AUDIT DEPTT., BHATINDA		AUDIT			

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TOTAL(MH)	7,33,993	3,73,036	11,07,029
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TOTAL(DDO)	7,33,993	3,73,036	11,07,029
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	13,48,040	6,80,284	20,28,324
AUDIT PB.PTA		AUDIT			

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TOTAL(MH)	13,48,040	6,80,284	20,28,324
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TOTAL(DDO)

13,48,0406,80,28420,28,324

REGIONAL DEPUTY DIRECTOR, LOCAL205401-LOCAL FUND

17,11,21610,44,76627,55,982

FUND AUDIT,AUDIT

TOTAL(MH)

17,11,21610,44,76627,55,982

TOTAL(DDO)

17,11,21610,44,76627,55,982

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, KHANNA	2030	FINSUB0622.TXT 01-EXPENSES ON	92,654	29,982	1,22,636
AND	ACCOUNTS, DEPARTMENT OF			SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----			
TOTAL(MH)		92,654	29,982	1,22,636

*****	-----			
TOTAL(DDO)		92,654	29,982	1,22,636

TREASURY OFFICER, TREASURY OFFICE	2030	01-EXPENSES ON	65,981	23,322	89,303
CHAMKAUR SAHIB		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		65,981	23,322	89,303

*****	-----			
TOTAL(DDO)		65,981	23,322	89,303

TREASURY OFFICER, TREASURY,	2030	01-EXPENSES ON	2,48,808	80,248	3,29,056
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*****	-----	-----	-----
TOTAL(MH)	2,48,808	80,248	3,29,056

*****	-----	-----	-----
TOTAL(DDO)	2,48,808	80,248	3,29,056

*****	-----	-----	-----
TOTAL(CCO)	1,00,66,29,449	1,80,25,02,833	2,80,91,32,282

*****	-----	-----	-----
TOTAL(DEPT)	1,00,66,29,449	1,80,25,02,833	2,80,91,32,282

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	01-VIGILANCE	51,40,568	30,21,488	81,62,056
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,		DEPARTMENT			
	PUNJAB	PUNJAB, CHANDIGARH		HEADQUARTER			
				OFFICE			

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FINSUB0622.TXT

TOTAL(MH)

51,40,568

30,21,488

81,62,056

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			51,40,568	30,21,488	81,62,056

VIGILANCE	SECRETARY TO GOVT.,	JOINT DIRECTOR,VIGILANCE BUREAU	2062	02-VIGILANCE	4,05,24,584	2,14,65,753	6,19,90,337
	VIGILANCE DEPARTMENT,	PUNJAB		BUREAU			
	PUNJAB						
				98-COMPUTERIZAT	0	47,520	47,520
				ION IN THE			
				STATE			

TOTAL(MH)

4,56,65,152

2,45,34,761

7,01,99,913

*****			-----		
TOTAL(DDO)			4,56,65,152	2,45,34,761	7,01,99,913
SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	1,03,40,537	48,94,044	1,52,34,581
POLICE,VIGILANCE		BUREAU			
BUREAU(PB.),LUDHIANA RANGE,					
		98-COMPUTERIZAT	4,779	3,900	8,679
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			1,03,45,316	48,97,944	1,52,43,260
*****			-----		
TOTAL(DDO)			1,03,45,316	48,97,944	1,52,43,260
SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	94,45,038	44,73,215	1,39,18,253
POLICE,VIGILENCE BUREAU ,		BUREAU			

AMRITSAR RANGE

98-COMPUTERIZAT	0	2,488	2,488
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	94,45,038	44,75,703	1,39,20,741

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TOTAL(DDO)	94,45,038	44,75,703	1,39,20,741

SUPERINTENDENT OF	2062	02-VIGILANCE	78,30,937	39,34,207	1,17,65,144
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	POLICE,VIGILANCE BUREAU ,			BUREAU			
	FEROZEPUR						

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2062	98-COMPUTERIZAT	16,680	0	16,680
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU ,		ION IN THE			
	PUNJAB	FEROZEPUR		STATE			

*****	-----			
TOTAL(MH)		78,47,617	39,34,207	1,17,81,824

*****	-----			
TOTAL(DDO)		78,47,617	39,34,207	1,17,81,824

SUPERINTENDENT OF	2062	02-VIGILANCE	1,34,95,887	68,94,694	2,03,90,581
POLICE,VIGILANCE BUREAU, F.S. 2,		BUREAU			
PUNJAB, PATIALA					

98-COMPUTERIZAT	0	3,815	3,815
ION IN THE			
STATE			

*****	-----			
TOTAL(MH)		1,34,95,887	68,98,509	2,03,94,396

TOTAL (DDO)			1,34,95,887	68,98,509	2,03,94,396
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SUPERINTENDENT OF	2062	02-VIGILANCE	1,21,48,924	57,89,538	1,79,38,462
POLICE,VIGILANCE BUREAU,		BUREAU			
JALANDHAR					

98-COMPUTERIZAT		0	2,950	2,950
ION IN THE				
STATE				

TOTAL (MH)			1,21,48,924	57,92,488	1,79,41,412
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TOTAL (DDO)			1,21,48,924	57,92,488	1,79,41,412
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SUPERINTENDENT,LOKPAL, PUNJAB,	2062	01-LOKPAL	53,96,732	35,65,121	89,61,853
CHANDIGARH					

01-VIGILANCE07,0687,068

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEADQUARTER

OFFICE

TOTAL(MH)	53,96,732	35,72,189	89,68,921
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TOTAL(DDO)	53,96,732	35,72,189	89,68,921
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VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT,O/O STATE CHIEF	2062	01-LOKPAL	37,545	0	37,545
	VIGILANCE DEPARTMENT,	VIGILANCE COMMISSION, PUNJAB					
	PUNJAB						

01-PUNJAB STATE	0	9,51,269	9,51,269
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VIGILANCE

COMMISSION

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TOTAL(MH)	37,545	9,51,269	9,88,814
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TOTAL(DDO)	37,545	9,51,269	9,88,814
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SUPRINTENDENT OF	2062	02-VIGILANCE	47,44,650	24,53,075	71,97,725
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POLICE,VIGILANCE BUREAU,		BUREAU			
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BATHINDA

98-COMPUTERIZAT	14,680	0	14,680
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ION IN THE

STATE

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TOTAL(MH)	47,59,330	24,53,075	72,12,405
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*****					-----		
TOTAL (DDO)					47,59,330	24,53,075	72,12,405

*****					-----		
TOTAL (CCO)					10,91,41,541	5,75,10,145	16,66,51,686

*****					-----		
TOTAL (DEPT)					10,91,41,541	5,75,10,145	16,66,51,686

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	01-DIRECTION	3,70,752	39,88,033	43,58,785
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
BACKWARD							

CLASSES

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A), DEPT	2225	01-ESTABLISHMEN	2,97,856	2,32,427	5,30,283
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		T OF PUNJAB			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		STATE BACKWARD			
BACKWARD				CLASSES			
CLASSES				COMMISSION			
				02-DIRECTORATE	8,74,512	10,46,124	19,20,636
				OF SPECIAL			
				COMPONENT PLAN			
				02-ESTABLISHMEN	0	3,26,900	3,26,900
				T OF PUNJAB			
				STATE DALIT			
				VIKAS BOARD			
				02-GRANTS-IN-AI	0	3,28,400	3,28,400
				D TO SAINI			
				WELFARE BOARD			
				05-GRANTS-IN-AI	0	5,22,300	5,22,300
				D TO KAMBOJ			
				WELFARE BOARD			

07-ESTABLISHMEN	0	2,76,900	2,76,900
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T OF PUNJAB

STATE SAFAI

KARAMCHARI

COMMISSION

08-COACHING FOR	0	18,750	18,750
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STENOGRAPHY

08-ESTABLISHMEN	0	4,25,000	4,25,000
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T OF PUNJAB

STATE SCHEDULED

CASTE

COMMISSION

10-FORMULATION/	69,052	69,052	1,38,104
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MONITORING/REVI

EW AND

IMPLEMENTATION

OF SPECIAL

COMPONENT PLAN

(A)COMPUTERIZAT

ION OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SPECIAL			
				COMPONENT PLAN			
				(INFRASTRUCTURE			
				AND STAFF)			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A), DEPT	2225	53-SETTING OF	1,63,811	1,95,440	3,59,251
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		MONITORING CELL			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		FOR			
BACKWARD				SURVEY/STUDY			
CLASSES				AND ANALYSIS IN			
				DIRECTORATE OF			
				SCHEDULED			
				CASTES SUB PLAN			
				65-POST-MATRIC	0	3,01,08,246	3,01,08,246
				SCHOLARSHIP FOR			

SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		17,75,983	3,75,37,572	3,93,13,555

*****	-----			
TOTAL(DDO)		17,75,983	3,75,37,572	3,93,13,555

DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	03-SETTING UP	10,45,047	6,43,857	16,88,904
AMBEDKAR INSTITUTE OF CAREERS &	OF INSTITUTES			
COURSES WELFARE DEPARTMENT, PB,	FOR			
MOHALI	PRE-EXAMINATION			
	-AMBEDKAR			
	INSTITUTE FOR			
	CAREERS AND			
	COURSES, MOHALI			
	COACHING FOR			
	WEAKER SECTIONS			
	INCLUDING			
	SCHEDULED			
	CASTES, OTHER			

BACKWARD

CLASSES AND

MINORITIES.

98-COMPUTERIZAT	0	99,999	99,999
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	10,45,047	7,43,856	17,88,903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)			10,45,047	7,43,856	17,88,903
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							

BACKWARD

CLASSES

DEPUTY DIRECTOR FOR DIRECTOR	2225	01-ESTABLISHMEN	3,94,784	0	3,94,784
SCP,DIRECTORATE OF SC SUB PLAN		T OF PUNJAB			
(DIRECTORATE OF SPECIAL		STATE BACKWARD			
COMPONENT PLAN)		CLASSES			
		COMMISSION			

*****	-----	-----	-----
TOTAL(MH)	14,39,831	7,43,856	21,83,687

*****	-----	-----	-----
TOTAL(DDO)	14,39,831	7,43,856	21,83,687

DIRECTOR, SOCIAL	2235	01-DEPOSIT	0	10,000	10,000
WELFARE,CHANDIGARH		LINKED			
		INSURANCE			
		SCHEME			

FINSUB0622.TXT			
01-DIRECTORATE	1,01,81,415	54,59,587	1,56,41,002
OF SOCIAL			
WELFARE (SOCIAL			
WELFARE WING)			
01-OLD AGE	7,19,020	12,53,030	19,72,050
PENSIONS			
02-GRANTS-IN-AI	0	3,93,832	3,93,832
D TO SOCIAL			
WELFARE			
ADVISORY BOARD			
AND VOLUNTARY			
WELFARE			
ORGANISATIONS			
03-REIMBURSEMEN	4,65,073	0	4,65,073
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
09-INTEGRATED	26,13,231	17,21,217	43,34,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	13-REIMBURSEMEN	59,93,69,460	15,06,30,540	75,00,00,000
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		T TO TRANSPORT			
CASTES AND				DEPARTMENT IN			
BACKWARD				LIEU OF FREE/			
CLASSES				CONCESSIONAL			
				TRAVEL FACILITY			
				TO WOMEN ABOVE			
				THE AGE OF 60			
				YEARS IN			
				GOVERNMENT/PEPS			
				U ROAD			
				TRANSPORT			
				CORPORATION			

BUSES IN THE
 STATE OF PUNJAB

16-INTEGRATED 0 1,28,21,531 1,28,21,531

CHILD

PROTECTION

SCHEME (ICPS)

18-EMPOWERMENT 29,048 23,265 52,313

OF PERSONS WITH

DISABLITIES IN

PUNJAB

32-ASSISTANCE 0 5,04,000 5,04,000

TO ACID ATTACK

FEMALE VICTIMS

*****	-----	-----	-----
TOTAL(MH)	61,33,77,247	17,28,17,002	78,61,94,249

*****	-----	-----	-----
TOTAL(DD0)	61,33,77,247	17,28,17,002	78,61,94,249

DISTRICT WELFARE OFFICER, ROPAR	2225	01-DIRECTION	11,74,879	6,31,654	18,06,533
		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	55,08,000	55,08,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, ROPAR	2225	60-ASHIRWAD	0	45,90,000	45,90,000
SCHEDULED	SC/BC, PUNJAB			SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	0	1,390	1,390
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	11,74,879	1,07,31,044	1,19,05,923

*****	-----	-----	-----
TOTAL(DDO)	11,74,879	1,07,31,044	1,19,05,923

FINSUB0622.TXT					
DISTRICT WELFARE	2225	01-DIRECTION	21,50,719	10,98,436	32,49,155
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	2,27,97,000	2,27,97,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	0	4,61,55,000	4,61,55,000
		SCHEME (SOCIAL			
		SECURITY			
		WELFARE) (I)			
		ASHIRWAD TO SC			
		GIRLS/WIDOWS/DI			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<div>VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES</div>							

TOTAL(MH)					21,50,719	7,00,50,436	7,22,01,155
<div>*****</div>							
TOTAL(DDO)					21,50,719	7,00,50,436	7,22,01,155
WELFARE OF SCHEDULED CASTES AND BACKWARD	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,BHATINDA	2225	01-DIRECTION AND ADMINISTRATION	16,00,696	8,17,749	24,18,445

CLASSES

FINSUB0622.TXT

09-ASHIRWAD TO	0	63,24,000	63,24,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
60-ASHIRWAD	0	1,55,55,000	1,55,55,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			

98-COMPUTERIZAT	1,050	1,610	2,660
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	16,01,746	2,26,98,359	2,43,00,105

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)			16,01,746	2,26,98,359	2,43,00,105
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

DISTRICT WELFARE	2225	01-DIRECTION	24,67,515	12,41,649	37,09,164
OFFICER, DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		09-ASHIRWAD TO	0	71,40,000	71,40,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	0	1,77,48,000	1,77,48,000
		SCHEME (SOCIAL			
		SECURITY			
		WELFARE) (I)			
		ASHIRWAD TO SC			
		GIRLS/WIDOWS/DI			

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	649	2,782	3,431
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	40,69,910	4,88,30,790	5,29,00,700

*****	-----	-----	-----
TOTAL(DDO)	40,69,910	4,88,30,790	5,29,00,700

DISTRICT WELFARE	2225	01-DIRECTION	13,51,571	5,46,548	18,98,119
OFFICER,DISTRICT WELFARE		AND			
OFFICER, MANSA		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	09-ASHIRWAD TO	0	24,99,000	24,99,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		BACKWARD			
CASTES AND		OFFICER, MANSA		CLASSES AND			
BACKWARD				CHRISTIAN			
CLASSES				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
				60-ASHIRWAD	0	49,98,000	49,98,000
				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	1,300	0	1,300
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	13,52,871	80,43,548	93,96,419

*****	-----	-----	-----
TOTAL(DD0)	13,52,871	80,43,548	93,96,419

DISTRICT WELFARE	2225	01-DIRECTION	15,25,314	13,09,752	28,35,066
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OFFICER,DISTRICT WELFARE	AND
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OFFICER, WELFARE OF SC & BC	ADMINISTRATION
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09-ASHIRWAD TO	0	56,61,000	56,61,000
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BACKWARD

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	0	1,09,14,000	1,09,14,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		SCHEME (SOCIAL			
CASTES AND		OFFICER, WELFARE OF SC & BC		SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			

FINSUB0622.TXT
DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

*****	-----	-----	-----
TOTAL(MH)	15,25,314	1,78,84,752	1,94,10,066

*****	-----	-----	-----
TOTAL(DDO)	15,25,314	1,78,84,752	1,94,10,066

DISTRICT WELFARE	2225	01-DIRECTION	11,18,333	4,87,884	16,06,217
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	42,33,000	42,33,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			

FINSUB0622.TXT			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
60-ASHIRWAD	0	45,90,000	45,90,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			
MARRIAGES			
98-COMPUTERIZAT	0	4,400	4,400
ION IN THE			
STATE			

FINSUB0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		11,18,333	93,15,284	1,04,33,617
			*****		-----		
			TOTAL(DD0)		11,18,333	93,15,284	1,04,33,617
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	11,22,391	10,82,828	22,05,219
SCHEDULED	SC/BC, PUNJAB	OFFICER, FEROZEPUR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				09-ASHIRWAD TO	0	94,86,000	94,86,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	0	3,94,23,000	3,94,23,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	0	2,520	2,520
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ION IN THE

STATE

***** -----

TOTAL(MH)	11,22,391	4,99,94,348	5,11,16,739
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TOTAL (DDO)	11,22,391	4,99,94,348	5,11,16,739
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DISTRICT WELFARE	2225	01-DIRECTION	21,34,240	10,64,223	31,98,463
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, HOSHIARPUR	AND
	ADMINISTRATION

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, HOSHIARPUR	2225	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF	0	72,93,000	72,93,000
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WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	0	1,10,16,000	1,10,16,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	2,000	0	2,000
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ION IN THE

STATE

*****	-----		
TOTAL(MH)	21,36,240	1,93,73,223	2,15,09,463

TOTAL (DDO)	21,36,240	1,93,73,223	2,15,09,463
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DISTRICT WELFARE	2225	01-DIRECTION	13,31,632	6,74,940	20,06,572
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OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

09-ASHIRWAD TO	0	12,24,000	12,24,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINSUB0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TIME OF			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	0	1,11,69,000	1,11,69,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, KAPURTHALA		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	1,300	1,230	2,530
				ION IN THE			
				STATE			
				*****	-----		
TOTAL(MH)					13,32,932	1,30,69,170	1,44,02,102

TOTAL (DDO)	13,32,932	1,30,69,170	1,44,02,102
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DISTRICT WELFARE OFFICER, MOGA	2225	01-DIRECTION	17,04,713	6,98,477	24,03,190
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AND

ADMINISTRATION

09-ASHIRWAD TO	0	18,36,000	18,36,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	0	1,26,99,000	1,26,99,000
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SCHEME (SOCIAL

SECURITY

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TIME OF THEIR			
				MARRIAGES			
			*****		-----	-----	-----
			TOTAL(MH)		17,04,713	1,52,33,477	1,69,38,190
			*****		-----	-----	-----
			TOTAL(DDO)		17,04,713	1,52,33,477	1,69,38,190

FINSUB0622.TXT

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	01-DIRECTION	1,03,03,063	23,94,605	1,26,97,668
SCHEDULED	SC/BC, PUNJAB			AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

01-ESTABLISHMEN	2,96,268	0	2,96,268
T OF BAZIGAR			
AND TAPRIWAS			
VIKAS BOARD,			
PUNJAB			

01-ESTABLISHMEN	64,742	15,197	79,939
T OF PUNJAB			
STATE BACKWARD			
CLASSES			
COMMISSION			

01-ESTABLISHMEN	0	3,47,100	3,47,100
T OF PUNJAB			
STATE RAJPUT			
WELFARE BOARD			

01-GRANTS-IN-AI	2,62,580	0	2,62,580
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FINSUB0622.TXT			
D TO CHRISTIAN			
WELFARE BOARD			
02-DIRECTORATE	17,93,740	3,34,102	21,27,842
OF SPECIAL			
COMPONENT PLAN			
03-ESTABLISHMEN	0	1,75,420	1,75,420
T OF PUNJAB			
STATE VIMUKAT			
JATI BHALAI			
BOARD			
03-GRANTS-IN-AI	0	4,41,580	4,41,580
D TO RAMGARHIA			
WELFARE BOARD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	04-GRANTS-IN-AI	0	1,88,018	1,88,018
SCHEDULED	SC/BC, PUNJAB			D TO PUNJAB			
CASTES AND				STATE PRAJAPAT			
BACKWARD				WELFARE BOARD			
CLASSES							
				06-GRANTS-IN-AI	0	2,88,650	2,88,650
				D TO RAI SIKH			
				WELFARE BOARD			
				08-ESTABLISHMEN	10,14,836	2,53,976	12,68,812
				T OF PUNJAB			
				STATE SCHEDULED			
				CASTE			
				COMMISSION			
				09-ASHIRWAD TO	0	39,78,000	39,78,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			

CASTE AT THE

TIME OF

MARRIAGES

10-FORMULATION/ MONITORING/REVI EW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN (A)COMPUTERIZAT ION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)	65,504	0	65,504
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53-SETTING OF MONITORING CELL FOR SURVEY/STUDY AND ANALYSIS IN DIRECTORATE OF	1,17,094	0	1,17,094
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SCHEDULED

CASTES SUB PLAN

60-ASHIRWAD	0	49,47,000	49,47,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME (SOCIAL
SECURITY
WELFARE) (I)
ASHIRWAD TO SC
GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF
WIDOWS AT THE
TIME OF THEIR
MARRIAGES

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	98-COMPUTERIZAT	0	88,596	88,596
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SCHEDULED	SC/BC, PUNJAB	FINSUB0622.TXT ION IN THE			
CASTES AND		STATE			
BACKWARD					
CLASSES					
		*****	-----		
TOTAL (MH)			1,39,17,827	1,34,52,244	2,73,70,071
		*****	-----		
TOTAL (DDO)			1,39,17,827	1,34,52,244	2,73,70,071
DISTRICT WELFARE	2225	01-DIRECTION	10,25,987	5,05,230	15,31,217
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	14,28,000	14,28,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			

FINSUB0622.TXT
WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD047,94,00047,94,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB0622.TXT

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	0	800	800
SCHEDULED	SC/BC, PUNJAB	OFFICER, MUKATSAR		ION IN THE			
CASTES AND				STATE			
BACKWARD							
CLASSES							

TOTAL (MH)	10,25,987	67,28,030	77,54,017
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TOTAL (DD0)	10,25,987	67,28,030	77,54,017
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DISTRICT WELFARE	2225	01-DIRECTION	7,62,505	3,60,199	11,22,704
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	23,46,000	23,46,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	0	56,61,000	56,61,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

*****	-----	-----	-----
TOTAL(MH)	7,62,505	83,67,199	91,29,704

*****	-----	-----	-----
TOTAL(DD0)	7,62,505	83,67,199	91,29,704

DISTRICT WELFARE OFFICER,PATIALA 2225	01-DIRECTION	31,31,891	17,01,257	48,33,148
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,PATIALA 2225	09-ASHIRWAD TO	0	79,56,000	79,56,000
SCHEDULED	SC/BC, PUNJAB		BACKWARD			
CASTES AND			CLASSES AND			
BACKWARD			CHRISTIAN			
CLASSES			GIRLS/WIDOWS/DI			
			VORCEES AND			
			DAUGHTERS OF			
			WIDOWS OF ANY			
			CASTE AT THE			
			TIME OF			
			MARRIAGES			

60-ASHIRWAD	0	75,48,000	75,48,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	4,450	0	4,450
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	31,36,341	1,72,05,257	2,03,41,598

*****	-----	-----	-----
TOTAL(DD0)	31,36,341	1,72,05,257	2,03,41,598

DISTRICT WELFARE OFFICER, SANGRUR 2225	01-DIRECTION	23,84,462	12,03,750	35,88,212
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	0	49,98,000	49,98,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TIME OF			
				MARRIAGES			

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, SANGRUR 2225	60-ASHIRWAD	0	68,85,000	68,85,000
SCHEDULED	SC/BC, PUNJAB		SCHEME (SOCIAL			
CASTES AND			SECURITY			
BACKWARD			WELFARE) (I)			
CLASSES			ASHIRWAD TO SC			
			GIRLS/WIDOWS/DI			
			VORCEES AND			
			DAUGHTERS OF			
			WIDOWS AT THE			
			TIME OF THEIR			
			MARRIAGES			

*****	-----			
TOTAL(MH)	23,84,462	1,30,86,750	1,54,71,212	

2235	04-LEGAL AID TO	13,234	0	13,234
	THE POOR			

*****	-----			
TOTAL(MH)	13,234	0	13,234	

*****		FINSUB0622.TXT			-----		
TOTAL(DD0)			23,97,696	1,30,86,750	1,54,84,446		
DISTRICT WELFARE OFFICER,WELFARE 2225		01-DIRECTION	9,53,529	4,47,060	14,00,589		
OF SC/ST, PUNJAB		AND					
		ADMINISTRATION					
		98-COMPUTERIZAT	0	1,180	1,180		
		ION IN THE					
		STATE					
*****					-----		
TOTAL(MH)			9,53,529	4,48,240	14,01,769		
*****					-----		
TOTAL(DD0)			9,53,529	4,48,240	14,01,769		
*****					-----		
TOTAL(CCO)			65,64,75,248	53,29,12,222	1,18,93,87,470		

*****				FINSUB0622.TXT			-----	
TOTAL(DEPT)				65,64,75,248	53,29,12,222	1,18,93,87,470		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	02-SETTING UP	4,12,896	1,31,252	5,44,148
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	OF YOUTH			
			WELFARE			
			DEPARTMENT			

*****				-----		
TOTAL(MH)				4,12,896	1,31,252	5,44,148

*****				-----		
TOTAL(DDO)				4,12,896	1,31,252	5,44,148

FINSUB0622.TXT					
ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	2,43,872	1,21,936	3,65,808
SERVICES,AMRITSAR		OF YOUTH			
		WELFARE			
		DEPARTMENT			
*****			-----		
	TOTAL(MH)		2,43,872	1,21,936	3,65,808
*****			-----		
	TOTAL(DDO)		2,43,872	1,21,936	3,65,808
ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	3,79,572	1,89,786	5,69,358
YOUTH CENTER		OF YOUTH			
		WELFARE			
		DEPARTMENT			
*****			-----		
	TOTAL(MH)		3,79,572	1,89,786	5,69,358
*****			-----		
	TOTAL(DDO)		3,79,572	1,89,786	5,69,358

ASSISTANT DIRECTOR,DISTRICT	2204	01-NATIONAL	9,61,409	4,92,424	14,53,833
YOUTH CENTRE		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-SETTING UP	4,75,646	2,38,996	7,14,642
		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,37,055	7,31,420	21,68,475

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2235	03-REIMBURSEMEN	12,750	0	12,750
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SERVICES PUNJAB

YOUTH CENTRE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	14,49,805	7,31,420	21,81,225

*****	-----	-----	-----
TOTAL (DD0)	14,49,805	7,31,420	21,81,225

ASSISTANT DIRECTOR,DISTRICT	2235	04-LEGAL AID TO	14,050	0	14,050
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YOUTH CENTRE, FARIDKOT THE POOR

*****	-----	-----	-----
TOTAL (MH)	14,050	0	14,050

*****	-----	-----	-----
TOTAL (DD0)	14,050	0	14,050

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	5, 52, 012	2, 79, 109	8, 31, 121
SERVICES		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	5, 52, 012	2, 79, 109	8, 31, 121

*****	-----	-----	-----
TOTAL (DDO)	5, 52, 012	2, 79, 109	8, 31, 121

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	2, 62, 824	1, 31, 412	3, 94, 236
SERVICES HN 315 GOVERNMENT		OF YOUTH			
COLLEGE ROAD, GURDASPUR		WELFARE			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	2, 62, 824	1, 31, 412	3, 94, 236

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,62,824	1,31,412	3,94,236
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	2,15,168	1,45,068	3,60,236
SERVICES	PUNJAB	SERVICES KOTHI NO. 33, PUNJABI		OF YOUTH			
		BAGH		WELFARE			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL (MH)		4,77,992	2,76,480	7,54,472
			*****		-----	-----	-----
		TOTAL (DDO)			4,77,992	2,76,480	7,54,472

ASSISTANT DIRECTOR, YOUTH	2204	FINSUB0622.TXT 01-DIRECTION	9,39,788	4,53,882	13,93,670
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			

02-SETTING UP	3,82,356	1,91,178	5,73,534
OF YOUTH			
WELFARE			
DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	13,22,144	6,45,060	19,67,204

2235	03-REIMBURSEMEN	2,34,885	0	2,34,885
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,34,885	0	2,34,885

FINSUB0622.TXT

TOTAL(DDO)			15,57,029	6,45,060	22,02,089
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ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	4,94,464	2,47,232	7,41,696
SERVICES NEAR CONVENT SCHOOL		OF YOUTH			
HOSTEL		WELFARE			
		DEPARTMENT			

TOTAL(MH)			4,94,464	2,47,232	7,41,696
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)			4,94,464	2,47,232	7,41,696

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	26,39,685	12,96,652	39,36,337
SERVICES PUNJAB, YUVA BHAWAN,		OF YOUTH			
SECTOR 42-A		WELFARE			
		DEPARTMENT			

*****	-----			
TOTAL(MH)		31,34,149	15,43,884	46,78,033

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	27,918	0	27,918
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

FINSUB0622.TXT					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			2,27,918	0	2,27,918

TOTAL(DDO)			33,62,067	15,43,884	49,05,951
ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	34,70,576	17,56,664	52,27,240
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

TOTAL(MH)			34,70,576	17,56,664	52,27,240

TOTAL(DDO)			34,70,576	17,56,664	52,27,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	1,74,320	87,160	2,61,480
SERVICES	PUNJAB	SERVICES, HOSHIARPUR		OF YOUTH			
				WELFARE			
				DEPARTMENT			
*****					-----		
			TOTAL (MH)		1,74,320	87,160	2,61,480
*****					-----		
			TOTAL (DDO)		1,74,320	87,160	2,61,480
		ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	2,49,830	1,32,900	3,82,730
		SERVICES, LUDHIANA		OF YOUTH			
				WELFARE			
				DEPARTMENT			

*****		-----		
TOTAL (MH)		2,49,830	1,32,900	3,82,730

*****		-----		
TOTAL (DD0)		2,49,830	1,32,900	3,82,730

C.O., 1 PUNJAB AIR SQN	2204	01-NATIONAL	11,63,669	4,91,926	16,55,595
NCC, JALANDHAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		11,63,669	4,91,926	16,55,595

*****		-----		
TOTAL (DD0)		11,63,669	4,91,926	16,55,595

C.O., 1 PUNJAB ARMY BTY	2204	01-NATIONAL	10,19,782	5,14,504	15,34,286
NCC, AMRITSAR		CADET			
		CORPS-GENERAL			

ESTABLISHMENT

02-NATIONAL	0	60,610	60,610
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CADET

CORPS-ANNUAL

CAMPS

*****	-----	-----	-----
TOTAL(MH)	10,19,782	5,75,114	15,94,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB ARMY BTY		2235	03-REIMBURSEMEN	7,099	0	7,099
SERVICES	PUNJAB	NCC,AMRITSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB0622.TXT
PENSIONERS

*****			-----		
TOTAL(MH)			10,26,881	5,75,114	16,01,995

*****			-----		
TOTAL(DDO)			10,26,881	5,75,114	16,01,995

C.O., 1 PUNJAB BN NCC,AMRITSAR		2204	01-NATIONAL	13,35,930	6,54,020	19,89,950
			CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			

*****			-----		
TOTAL(MH)			13,35,930	6,54,020	19,89,950

*****			-----		
TOTAL(DDO)			13,35,930	6,54,020	19,89,950

C.O., 1 PUNJAB R&V SQN		2204	01-NATIONAL	9,76,396	5,37,030	15,13,426
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NCC, LUDHDIANA	FINSUB0622.TXT				
	CADET				
	CORPS-GENERAL				
	ESTABLISHMENT				
	*****	-----	-----	-----	
	TOTAL (MH)	9,76,396	5,37,030	15,13,426	

	TOTAL (DDO)	9,76,396	5,37,030	15,13,426	
C.O., 11 PUNJAB BN NCC,AMRITSAR 2204	01-NATIONAL	19,65,256	9,32,186	28,97,442	
	CADET				
	CORPS-GENERAL				
	ESTABLISHMENT				
	02-NATIONAL	0	1,21,895	1,21,895	
	CADET				
	CORPS-ANNUAL				
	CAMPS				
GOVERNMENT OF PUNJAB	Page 2110				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 5214					

*****		-----		
TOTAL(MH)		29,60,247	14,89,255	44,49,502

*****		-----		
TOTAL(DDO)		29,60,247	14,89,255	44,49,502

C.O., 2 PUNJAB AIR SQN	2204	01-NATIONAL	13,24,578	6,74,934	19,99,512
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----		
TOTAL(MH)		13,24,578	6,74,934	19,99,512

2235	03-REIMBURSEMEN	15,813	0	15,813
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

*****	-----	-----	-----
TOTAL(MH)	15,813	0	15,813

*****	-----	-----	-----
TOTAL(DDO)	13,40,391	6,74,934	20,15,325

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	01-NATIONAL	3,37,434	2,14,322	5,51,756	
SERVICES	PUNJAB		CADET				
			CORPS-GENERAL				
			ESTABLISHMENT				
			*****	-----	-----	-----	
			TOTAL(MH)	3,37,434	2,14,322	5,51,756	

TOTAL (DDO)			3,37,434	2,14,322	5,51,756
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C.O., 2 PUNJAB NAVAL UNIT	2204	01-NATIONAL	13,84,148	9,16,058	23,00,206
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NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL (MH)			13,84,148	9,16,058	23,00,206
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TOTAL (DDO)			13,84,148	9,16,058	23,00,206
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C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL	6,56,244	3,86,352	10,42,596
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		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL(MH)	6,56,244	3,86,352	10,42,596
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TOTAL(DDO)	6,56,244	3,86,352	10,42,596
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C.O., 3 PUNJAB GIRLS BN	2204	01-NATIONAL	8,82,929	6,23,055	15,05,984
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NCC,LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

02-NATIONAL	0	3,360	3,360
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CADET	
CORPS-ANNUAL	
CAMPS	

*****	-----	-----	-----
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TOTAL(MH)	8,82,929	6,26,415	15,09,344
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	*****			-----	-----	-----
SERVICES	PUNJAB						
		TOTAL (DDO)			8,82,929	6,26,415	15,09,344
		C.O., 4 PUNJAB AIR SQN	2204	01-NATIONAL	9,65,205	5,01,416	14,66,621
		NCC, LUDHIANA		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	0	2,897	2,897
				CADET			
				CORPS-ANNUAL			
				CAMPS			
			*****		-----	-----	-----
		TOTAL (MH)			18,48,134	11,30,728	29,78,862

FINSUB0622.TXT

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	20,48,134	11,30,728	31,78,862
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C.O., I PUNJAB GIRLS BN	2204	01-NATIONAL	18,10,666	9,21,812	27,32,478
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NCC, AMRITSAR CADET

CORPS - GENERAL

ESTABLISHMENT

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FINSUB0622.TXT

TOTAL (MH)	18,10,666	9,21,812	27,32,478
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TOTAL (DDO)	18,10,666	9,21,812	27,32,478
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COMMANDING OFFICER, 4 PUNJAB	2204	01-NATIONAL	20,67,746	10,74,657	31,42,403
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GIRLS BN NCC PATIALA	CADET
	CORPS-GENERAL
	ESTABLISHMENT

TOTAL (MH)	20,67,746	10,74,657	31,42,403
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FINSUB0622.TXT							
TOTAL(DDO)				20,67,746	10,74,657	31,42,403	
YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,13 PUNJAB BN 2204			01-NATIONAL	13,52,128	7,02,384	20,54,512
SERVICES	PUNJAB	NCC, FEROZEPUR CANTT		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	0	1,14,413	1,14,413
				CADET			
				CORPS-ANNUAL			
				CAMPS			

			TOTAL(MH)		13,52,128	8,16,797	21,68,925

			TOTAL(DDO)		13,52,128	8,16,797	21,68,925
			COMMANDING OFFICER,,2 PB INDIP 2204	01-NATIONAL	9,21,423	4,28,927	13,50,350
			COY NCC, ABOHAR	CADET			
				CORPS-GENERAL			

FINSUB0622.TXT

ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	9,21,423	4,28,927	13,50,350

*****	-----	-----	-----
TOTAL(DDO)	9,21,423	4,28,927	13,50,350

COMMANDING OFFICER,,3 PUNJAB AIR 2204	01-NATIONAL	15,18,345	7,85,524	23,03,869
SQN NCC, PATIALA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	15,18,345	7,85,524	23,03,869

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				15,18,345	7,85,524	23,03,869
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SERVICES	PUNJAB						
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COMMANDING OFFICER,,5 PUNJAB BN			2204	01-NATIONAL	17,96,373	9,10,406	27,06,779
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NCC PATIALA				CADET			
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				CORPS-GENERAL			
--	--	--	--	---------------	--	--	--

				ESTABLISHMENT			
--	--	--	--	---------------	--	--	--

				02-NATIONAL	0	1,08,018	1,08,018
--	--	--	--	-------------	---	----------	----------

				CADET			
--	--	--	--	-------	--	--	--

				CORPS-ANNUAL			
--	--	--	--	--------------	--	--	--

				CAMPS			
--	--	--	--	-------	--	--	--

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			TOTAL(MH)		33,14,718	18,03,948	51,18,666
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TOTAL(DDO)					33,14,718	18,03,948	51,18,666
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COMMANDING OFFICER, 2 PUNJAB R&V	2204	01-NATIONAL	4,85,700	2,97,144	7,82,844
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MUKA NCC GHUDA

CADET

CORPS-GENERAL

ESTABLISHMENT

TOTAL(MH)			4,85,700	2,97,144	7,82,844
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TOTAL(DDO)			4,85,700	2,97,144	7,82,844
------------	--	--	----------	----------	----------

COMMANDING OFFICER, 3 PUNJAB	2204	01-NATIONAL	9,63,037	7,73,668	17,36,705
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NAVAL UNIT NCC

CADET

CORPS-GENERAL

ESTABLISHMENT

		02-NATIONAL	11,588	40,141	51,729
--	--	-------------	--------	--------	--------

CADET

CORPS-ANNUAL

CAMPS

*****	-----	-----	-----
TOTAL(MH)	9,74,625	8,13,809	17,88,434

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			9,74,625	8,13,809	17,88,434

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,NCC (BOYS)	2204	01-NATIONAL	10,63,387	9,51,758	20,15,145
SERVICES	PUNJAB	BATTTALION IN NCC ACADEMY	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	0	85,663	85,663
			CADET			

FINSUB0622.TXT
CORPS-ANNUAL

CAMPS

*****		-----	-----	-----
TOTAL(MH)		20,38,012	18,51,230	38,89,242

*****		-----	-----	-----
TOTAL(DD0)		20,38,012	18,51,230	38,89,242

COMMANDING OFFICER,NCC (GIRLS)	2204	01-NATIONAL	8,70,275	5,73,595	14,43,870
BATTALION IN NCC ACADEMY		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----	-----	-----
TOTAL(MH)		8,70,275	5,73,595	14,43,870

*****		-----	-----	-----
TOTAL(DD0)		8,70,275	5,73,595	14,43,870

		FINSUB0622.TXT			
DIRECTOR,DISTRICT YOUTH CENTRE,	2204	02-SETTING UP	1,71,872	85,936	2,57,808
JALANDHAR		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	1,71,872	85,936	2,57,808

*****	-----	-----	-----
TOTAL(DDO)	1,71,872	85,936	2,57,808

DISTRICT LIBRARIAN, DISTRICT	2205	01-PUBLIC	2,23,072	1,33,261	3,56,333
LIBRARIAN, MANSA		LIBRARIES			

TOTAL (MH)			2,23,072	1,33,261	3,56,333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)		2,23,072	1,33,261	3,56,333
SERVICES	PUNJAB				

DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION	28,86,636	15,09,687	43,96,323
		AND			
		ADMINISTRATION			

TOTAL(MH)			31,09,708	16,42,948	47,52,656
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TOTAL(DDO)			31,09,708	16,42,948	47,52,656
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DISTT. SPORTS OFFICER,MUKATSAR	2204	01-DIRECTION	7,52,504	3,74,840	11,27,344
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		7,52,504	3,74,840	11,27,344

*****		-----	-----	-----
TOTAL(DDO)		7,52,504	3,74,840	11,27,344

GROUP COMMANDENT, NCC, GROUP	2204	01-NATIONAL	15,59,119	10,24,558	25,83,677
HEADQUARTER, AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----	-----	-----
TOTAL(MH)		15,59,119	10,24,558	25,83,677

*****		-----	-----	-----
TOTAL(DDO)		15,59,119	10,24,558	25,83,677

GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	7,55,228	3,61,316	11,16,544
HEADQUARTER, JALANDHAR		CADET			

*****	-----			
TOTAL(MH)	7,55,228	3,61,316	11,16,544	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, GROUP COMMANDER, NCC, GROUP	2235	03-REIMBURSEMEN	24,400	0	24,400
SERVICES	PUNJAB	HEADQUARTER, JALANDHAR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL(MH)	24,400	0	24,400	

*****			-----		
TOTAL(DDO)			7,79,628	3,61,316	11,40,944
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	73,67,407	27,61,067	1,01,28,474
INSTITUTE, BUDHLADA		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			73,67,407	27,61,067	1,01,28,474
*****			-----		
TOTAL(DDO)			73,67,407	27,61,067	1,01,28,474
*****			-----		
TOTAL(CCO)			5,21,74,401	2,69,84,165	7,91,58,566
*****			-----		
TOTAL(DEPT)			5,21,74,401	2,69,84,165	7,91,58,566

GRAND TOTAL	131,87,71,15,330	89,96,92,68,663	221,84,63,83,993
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