

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	02-ADVOCATE GENERAL	6,58,76,633	2,35,07,903	8,93,84,536
				98-COMPUTERIZATION IN THE STATE	99,232	72,013	1,71,245

			TOTAL(MH)		6,59,75,865	2,35,79,916	8,95,55,781

			TOTAL(DDO)		6,59,75,865	2,35,79,916	8,95,55,781

			TOTAL(CCO)		6,59,75,865	2,35,79,916	8,95,55,781

			TOTAL(DEPT)		6,59,75,865	2,35,79,916	8,95,55,781
AGRICULTURE DIRECTOR,	AGRICULTURE,	AGRICULTURE ENGINEER	2401	01-DIRECTION	14,76,051	9,71,715	24,47,766

PUNJAB

(TUBEWELL), AGRICULTURE

DEPARTMENT

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TOTAL (MH)	14,76,051	9,71,715	24,47,766

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TOTAL (DDO)	14,76,051	9,71,715	24,47,766

AGRICULTURE	2401	01-DIRECTION	1,21,225	0	1,21,225
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ENGINEER (IMPLEMENT), AGRICULTURE

DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	1,21,225	0	1,21,225

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TOTAL (DDO)	1,21,225	0	1,21,225

AGRICULTURE INFORMATION	2235	03-REIMBURSEMEN	0	96,206	96,206
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OFFICER, DIRECTOR OF AGRICULTURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----		
			TOTAL(MH)		0	96,206	96,206
AGRICULTURE DIRECTOR,	AGRICULTURE,	AGRICULTURE INFORMATION	2415	02-GRANTS-IN-AI	33,13,36,416	0	33,13,36,416
	PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE		D TO THE PUNJAB			
				AGRICULTURE			
				UNIVERSITY AND			
				CONSTITUENT			
				COLLEGE OF THE			
				UNIVERSITY			
				*****	-----		
			TOTAL(MH)		33,13,36,416	0	33,13,36,416
			5054	44-SPECIAL	0	3,21,63,820	3,21,63,820
				REPAIRS OF PLAN			
				ROADS			
				*****	-----		
			TOTAL(MH)		0	3,21,63,820	3,21,63,820
				*****	-----		
		TOTAL(DDO)			33,13,36,416	3,22,60,026	36,35,96,442

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TOTAL(MH)				19,66,138	10,23,826	29,89,964
*****				-----		
TOTAL(DDO)				19,66,138	10,23,826	29,89,964
AGRICULTURE DIRECTOR, AGRICULTURE,	ANALYST CHEMIST,FERTILIZER	2401	01-DIRECTION	4,24,926	2,43,683	6,68,609
PUNJAB	QUALITY CONTROL LABORATORY,					
	FARIDKOT					
*****				-----		
TOTAL(MH)				4,24,926	2,43,683	6,68,609
*****				-----		
TOTAL(DDO)				4,24,926	2,43,683	6,68,609
ASSISTANT AGRICULTURAL ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
(IMPLEMENTATION),HOSHIARPUR		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
*****				-----		

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	1,00,000	0	1,00,000
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ASSISTANT AGRICULTURE ENGINEER	2235	03-REIMBURSEMEN	3,74,743	0	3,74,743
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(IMP),,NAWANSAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	16,471	0	16,471
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THE POOR

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TOTAL(MH)	3,91,214	0	3,91,214
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)	3,91,214	0	3,91,214
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PUNJAB

ASSISTANT AGRICULTURE ENGINEER, (2401	01-DIRECTION	2,43,005	35,51,766	37,94,771
IMP)				

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TOTAL(MH)		6,34,219	35,51,766	41,85,985

*****	-----			
TOTAL(DDO)		6,34,219	35,51,766	41,85,985

ASSISTANT AGRICULTURE	2401	01-DIRECTION	11,85,682	5,71,308	17,56,990
ENGINEER, (IMPLEMENT), JALANDHAR					

*****	-----			
TOTAL(MH)		11,85,682	5,71,308	17,56,990

*****	-----			
TOTAL(DDO)		11,85,682	5,71,308	17,56,990

ASSISTANT AGRICULTURE	2401	01-DIRECTION	0	40,44,590	40,44,590
ENGINEER, (IMPLEMENTATION),					
FEROZEPUR					

*****	-----			
TOTAL(MH)		0	40,44,590	40,44,590

*****				-----		
TOTAL (DDO)				0	40,44,590	40,44,590

ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	0	27,220	27,220
ENGINEER, (IMPLEMENTATION), LUDHIA		T OF MEDICAL			
NA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				0	27,220	27,220

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					0	27,220	27,220

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2235	02-EX-GRATIA	0	1,00,000	1,00,000
PUNJAB	ENGINEER,ASSISTANT AGRICULTURE		PAYMENTS TO			
	ENGINEER (TW), HOSHIARPUR		FAMILIES OF			

			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		

		*****	-----		
		TOTAL (MH)		0	1,27,220
					1,27,220

		*****	-----		
		TOTAL (DDO)		0	1,27,220
					1,27,220

ASSISTANT AGRICULTURE, SANGRUR	2235	03-REIMBURSEMEN		0	60,464
		T OF MEDICAL			60,464
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----		
		TOTAL (MH)		0	60,464
					60,464

		*****	-----		
		TOTAL (DDO)		0	60,464
					60,464

ASSISTANT DEVELOPMENT OFFICER, FEROZEPUR	2401	01-DIRECTION		57,825	0
					57,825

		98-COMPUTERIZAT	300	0	300
		ION IN THE			
		STATE			

		*****	-----		
		TOTAL(MH)	42,29,510	20,91,911	63,21,421

		*****	-----		
		TOTAL(DDO)	42,29,510	20,91,911	63,21,421

ASSISTANT	2401	01-DIRECTION	30,07,215	15,05,566	45,12,781
DIRECTOR, HORTICULTURE, MUKATSAR					

		*****	-----		
		TOTAL(MH)	30,07,215	15,05,566	45,12,781

		*****	-----		
		TOTAL(DDO)	30,07,215	15,05,566	45,12,781

ASSISTANT MAIZE DEV	2401	01-DIRECTION	5,68,514	0	5,68,514
OFFICER, MOHALI					

		*****	-----		
		TOTAL(MH)	5,68,514	0	5,68,514

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TOTAL (DDO)	5,68,514	0	5,68,514
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CANE COMMISSIONER, AGRICULTURE	2401	01-DIRECTION	15,97,948	8,64,277	24,62,225
DEPARTMENT					

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TOTAL (MH)	15,97,948	8,64,277	24,62,225

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			15,97,948	8,64,277	24,62,225

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	02-EX-GRATIA	0	1,00,000	1,00,000
PUNJAB	OFFICER, AMRITSAR		PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	84,003	86,627	1,70,630

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****		-----	
		TOTAL (MH)	16,81,951	10,50,904	27,32,855

TOTAL (DDO)	0	2,95,925	2,95,925
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CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	0	1,46,449	1,46,449
OFFICER, ,BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

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TOTAL (MH)	0	1,46,449	1,46,449
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	01-DIRECTION	1,07,91,750	80,28,331	1,88,20,081
PUNJAB	OFFICER, ,BHATINDA					

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TOTAL (MH)	1,07,91,750	80,28,331	1,88,20,081
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TOTAL (DDO)	1,07,91,750	81,74,780	1,89,66,530
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CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-NATIONAL	2,39,400	0	2,39,400
AGRICULTURE OFFICER		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-REIMBURSEMEN	3,27,872	0	3,27,872
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,000	0	4,000
		THE POOR			
		09-NATIONAL	9,000	0	9,000
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			
		98-COMPUTERIZAT	600	0	600
		ION IN THE			
		STATE			
	*****	-----			
	TOTAL(MH)		5,80,872	0	5,80,872
	*****	-----			
	TOTAL(DD0)		5,80,872	0	5,80,872

CHIEF AGRICULTURE OFFICER, CHIEF	2401	01-DIRECTION	18,09,986	0	18,09,986
AGRICULTURE OFFICER,					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
AGRICULTURE DIRECTOR,	AGRICULTURE,		TOTAL (MH)		18,09,986	0	18,09,986
PUNJAB							

*****	-----
TOTAL (DDO)	18,09,986 0 18,09,986

CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	1,15,918	0	1,15,918
AGRICULTURE OFFICER, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----
TOTAL (MH)	19,25,904 0 19,25,904

2401	01-DIRECTION	96,14,348	46,39,475	1,42,53,823
*****		-----		
TOTAL(MH)		96,14,348	46,39,475	1,42,53,823

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TOTAL(DDO)		1,15,40,252	46,39,475	1,61,79,727

CHIEF AGRICULTURE OFFICER,CHIEF	2235	03-REIMBURSEMEN	76,746	3,209	79,955
AGRICULTURE OFFICER, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		76,746	3,209	79,955	

2401	01-DIRECTION	98,30,167	48,87,913	1,47,18,080
*****		-----		
TOTAL(MH)		98,30,167	48,87,913	1,47,18,080

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TOTAL(DDO)		99,06,913	48,91,122	1,47,98,035

CHIEF AGRICULTURE OFFICER,CHIEF	2235	03-REIMBURSEMEN	4,637	58,836	63,473
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL (MH)		4,637	58,836	63,473
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, CHIEF	2401	01-DIRECTION	64,32,343	33,15,912	97,48,255	
PUNJAB	AGRICULTURE OFFICER, MANSA						
			*****		-----		
			TOTAL (MH)	64,32,343	33,15,912	97,48,255	
			*****		-----		
			TOTAL (DDO)	64,36,980	33,74,748	98,11,728	
	CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	3,00,967	10,685	3,11,652	
	AGRICULTURE OFFICER, PATIALA		T OF MEDICAL				
			CHARGES TO				

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)		3,00,967	10,685	3,11,652

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TOTAL(DDO)		3,00,967	10,685	3,11,652

CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	0	43,376	43,376
OFFICER, FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)		0	43,376	43,376

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TOTAL(DDO)		0	43,376	43,376

CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	21,244	77,648	98,892
OFFICER, FEROZEPUR		T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		21,244	77,648	98,892
AGRICULTURE DIRECTOR, AGRICULTURE,		CHIEF AGRICULTURE	2401	01-DIRECTION	1,17,07,476	44,10,243	1,61,17,719
PUNJAB		OFFICER, FEROZEPUR					
				98-COMPUTERIZAT	0	29,655	29,655
				ION IN THE			
				STATE			
			*****		-----		
			TOTAL(MH)		1,17,07,476	44,39,898	1,61,47,374
		*****			-----		
		TOTAL(DDO)			1,17,28,720	45,17,546	1,62,46,266
		CHIEF AGRICULTURE	2235	01-DEPOSIT	0	30,000	30,000
		OFFICER, GURDASPUR		LINKED			

INSURANCE			
SCHEME			
02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	0	80,746	80,746
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
*****	-----		
TOTAL(MH)	1,00,000	1,10,746	2,10,746

2401	01-DIRECTION	1,88,70,384	80,08,349	2,68,78,733
	98-COMPUTERIZAT	5,000	0	5,000
	ION IN THE			

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			STATE			
			*****	-----		
		TOTAL (MH)		1,88,75,384	80,08,349	2,68,83,733
			*****	-----		
		TOTAL (DDO)		1,89,75,384	81,19,095	2,70,94,479
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	01-DIRECTION	1,51,27,416	72,67,145	2,23,94,561
PUNJAB	OFFICER, HOSHIARPUR					
			*****	-----		
		TOTAL (MH)		1,51,27,416	72,67,145	2,23,94,561
			*****	-----		
		TOTAL (DDO)		1,51,27,416	72,67,145	2,23,94,561
	CHIEF AGRICULTURE	2401	01-DIRECTION	69,52,276	33,50,613	1,03,02,889
	OFFICER, KAPURTHALA					
			*****	-----		
		TOTAL (MH)		69,52,276	33,50,613	1,03,02,889
			*****	-----		
		TOTAL (DDO)		69,52,276	33,50,613	1,03,02,889

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, MOGA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	0	12,980	12,980	
*****				-----			
TOTAL (MH)				0	12,980	12,980	
2235				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,959	15,694	32,653
*****				-----			
TOTAL (MH)				16,959	15,694	32,653	
2401				01-DIRECTION 98-COMPUTERIZAT ION IN THE STATE	77,73,170	38,75,575	1,16,48,745
					0	9,450	9,450
*****				-----			
TOTAL (MH)				77,73,170	38,85,025	1,16,58,195	
*****				-----			
TOTAL (DD0)				77,90,129	39,13,699	1,17,03,828	

CHIEF AGRICULTURE OFFICER, MOHALI	2401	01-DIRECTION	40,56,967	21,82,370	62,39,337
*****			-----	-----	-----
TOTAL (MH)			40,56,967	21,82,370	62,39,337

*****			-----	-----	-----
TOTAL (DDO)			40,56,967	21,82,370	62,39,337

CHIEF AGRICULTURE OFFICER, MUKATSAR	2401	01-DIRECTION	58,32,050	30,82,764	89,14,814
*****			-----	-----	-----
TOTAL (MH)			58,32,050	30,82,764	89,14,814

*****			-----	-----	-----
TOTAL (DDO)			58,32,050	30,82,764	89,14,814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE,	CHIEF AGRICULTURE OFFICER, NAWANSHAHAR	2401	01-DIRECTION	79,66,128	36,62,442	1,16,28,570
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*****		-----		
TOTAL(MH)		79,66,128	36,62,442	1,16,28,570

*****		-----		
TOTAL(DDO)		79,66,128	36,62,442	1,16,28,570

CHIEF AGRICULTURE	2401	01-DIRECTION	1,95,80,172	1,14,80,805	3,10,60,977
OFFICER, PATIALA					

*****		-----		
TOTAL(MH)		1,95,80,172	1,14,80,805	3,10,60,977

*****		-----		
TOTAL(DDO)		1,95,80,172	1,14,80,805	3,10,60,977

CHIEF AGRICULTURE OFFICER, ROPAR	2235	03-REIMBURSEMEN	31,841	22,797	54,638
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)		31,841	22,797	54,638

	2401	01-DIRECTION	56,31,084	28,48,533	84,79,617
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TOTAL(MH)	56,31,084	28,48,533	84,79,617	

*****	-----			
TOTAL(DDO)	56,62,925	28,71,330	85,34,255	

CHIEF AGRICULTURE OFFICER, TARAN	2235	02-EX-GRATIA	1,00,000	0	1,00,000
TARAN		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, TARAN	2235	03-REIMBURSEMEN	84,514	0	84,514
PUNJAB	TARAN		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		09-INTEGRATED	6,30,844	0	6,30,844
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		*****	-----		
		TOTAL(MH)	8,15,358	0	8,15,358

	2401	01-DIRECTION	1,35,39,863	68,18,247	2,03,58,110
		*****	-----		
		TOTAL(MH)	1,35,39,863	68,18,247	2,03,58,110

		*****	-----		
		TOTAL(DDO)	1,43,55,221	68,18,247	2,11,73,468

CHIEF AGRUCULTURE	2401	01-DIRECTION	58,12,224	26,65,706	84,77,930
OFFICER, FATEHGARH SAHIB					

		*****	-----		
		TOTAL(MH)	58,12,224	26,65,706	84,77,930

		*****	-----		
		TOTAL(DDO)	58,12,224	26,65,706	84,77,930

CHIEF INSPECTOR	2235	03-REIMBURSEMEN	0	7,138	7,138
FERTILIZER,DIRECTORATE OF		T OF MEDICAL			
AGRICULTARE PUNJAB		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL (MH)	0	7,138	7,138	

*****	-----			
TOTAL (DDO)	0	7,138	7,138	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR,	AGRICULTURE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	20,00,820	9,97,200	29,98,020
	PUNJAB	OFFICER, MOGA-I		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED	37,60,885	12,89,502	50,50,387
				CHILD DEVELOPMENT			

SERVICE SCHEME					
*****			-----		
TOTAL(MH)			57,61,705	22,86,702	80,48,407
*****			-----		
TOTAL(DDO)			57,61,705	22,86,702	80,48,407
DEPUTY DIRECTOR	2401	01-DIRECTION	34,44,562	16,81,535	51,26,097
(AGRICULTURE),DY. DIRECTOR					
I.C.D.P. MUKATSAR					
*****			-----		
TOTAL(MH)			34,44,562	16,81,535	51,26,097
*****			-----		
TOTAL(DDO)			34,44,562	16,81,535	51,26,097
DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	13,16,409	6,13,459	19,29,868
(LC&PP),,AGRICULTURE DEPARTMENT					
*****			-----		
TOTAL(MH)			13,16,409	6,13,459	19,29,868
*****			-----		
TOTAL(DDO)			13,16,409	6,13,459	19,29,868

DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	7,75,354	3,88,877	11,64,231
(OILSEEDS) PUNJAB, LUDHIANA					

*****			-----		
TOTAL(MH)			7,75,354	3,88,877	11,64,231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----		
AGRICULTURE DIRECTOR,	AGRICULTURE,	TOTAL(DDO)			7,75,354	3,88,877	11,64,231
PUNJAB							

DEPUTY DIRECTOR	2401	01-DIRECTION	13,04,437	7,06,731	20,11,168
AGRICULTURE(COTTON					
EXTENSION), AGRICULTURE					
DEPARTMENT					

*****			-----		
TOTAL(MH)			20,79,791	10,95,608	31,75,399

*****			-----		
TOTAL (DDO)			20,79,791	10,95,608	31,75,399

DEPUTY DIRECTOR,	2401	01-DIRECTION	36,10,784	17,87,055	53,97,839
HORTICULTURE, AMRITSAR					

		98-COMPUTERIZAT	1,550	400	1,950
		ION IN THE			
		STATE			

*****			-----		
TOTAL (MH)			36,12,334	17,87,455	53,99,789

*****			-----		
TOTAL (DDO)			36,12,334	17,87,455	53,99,789

DEPUTY DIRECTOR, (PULSES),	2401	01-DIRECTION	4,10,512	1,98,471	6,08,983
BHATINDA					

*****			-----		
TOTAL (MH)			4,10,512	1,98,471	6,08,983

*****			-----		
TOTAL (DDO)			4,10,512	1,98,471	6,08,983

DEPUTY DIRECTOR, HORTICULTURE	2401	01-DIRECTION	39,86,523	18,62,433	58,48,956
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*****	-----	-----	-----
TOTAL(MH)	39,86,523	18,62,433	58,48,956

*****	-----	-----	-----
TOTAL(DDO)	39,86,523	18,62,433	58,48,956

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR, AGRICULTURE, PUNJAB	2401	01-DIRECTION	1,88,43,209	95,40,196	2,83,83,405
			02-SCHEME FOR POWER SUBSIDY TO FARMERS	4,78,70,00,000	2,51,67,00,000	7,30,37,00,000
			15-ASSISTANCE TO KISSAN FORUM, AMRITSAR	0	11,750	11,750
			43-SCHEME FOR POWER SUBSIDY TO FARMERS	1,00,00,00,000	43,03,00,000	1,43,03,00,000

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TOTAL(MH)	5,80,58,43,209	2,95,65,51,946	8,76,23,95,155
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2415	02-GRANTS-IN-AI	0	33,13,36,416	33,13,36,416
	D TO THE PUNJAB			
	AGRICULTURE			
	UNIVERSITY AND			
	CONSTITUENT			
	COLLEGE OF THE			
	UNIVERSITY			

*****	-----			
TOTAL(MH)	0	33,13,36,416	33,13,36,416	

2702	01-PUNJAB WATER	0	50,00,000	50,00,000
	REGULATION AND			
	DEVELOPMENT			
	AUTHORITY			

*****	-----			
TOTAL(MH)	0	50,00,000	50,00,000	

*****	-----			
TOTAL(DDO)	5,80,58,43,209	3,29,28,88,362	9,09,87,31,571	

DISTRICT TRAINING	2401	01-DIRECTION	6,68,830	3,29,223	9,98,053
OFFICER, , BHATINDA					

*****	-----			
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TOTAL(MH)	6,68,830	3,29,223	9,98,053
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----					
PUNJAB							

TOTAL(DDO)	6,68,830	3,29,223	9,98,053
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DISTRICT TRAINING	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,DISTRICT TRAINING		PAYMENTS TO			
OFFICER, FARIDKOT		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	2,844	2,844
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			7,68,830	3,32,067	11,00,897
2401	01-DIRECTION		15,19,088	7,57,189	22,76,277
*****			-----		
TOTAL(MH)			15,19,088	7,57,189	22,76,277
*****			-----		
TOTAL(DDO)			22,87,918	10,89,256	33,77,174
DISTRICT TRAINING	2401	01-DIRECTION	13,15,402	6,65,044	19,80,446
OFFICER,DISTRICT TRAINING					
OFFICER, JALANDHAR					
*****			-----		
TOTAL(MH)			13,15,402	6,65,044	19,80,446
*****			-----		
TOTAL(DDO)			13,15,402	6,65,044	19,80,446
DISTRICT TRAINING	2401	01-DIRECTION	5,91,277	3,52,308	9,43,585
OFFICER,DISTRICT TRAINING					
OFFICER, PATIALA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
AGRICULTURE DIRECTOR,	AGRICULTURE,		TOTAL(MH)		5,91,277	3,52,308	9,43,585
PUNJAB							

			TOTAL (DDO)		5,91,277	3,52,308	9,43,585
DISTRICT TRAINING			2401	01-DIRECTION	1,19,170	59,585	1,78,755
OFFICER, FER0ZEPUR							
			*****	-----			
			TOTAL(MH)		7,10,447	4,11,893	11,22,340
			*****	-----			
			TOTAL (DDO)		7,10,447	4,11,893	11,22,340
DISTRICT TRAINING			2401	01-DIRECTION	12,09,243	2,40,880	14,50,123
OFFICER, GURDASPUR							
			*****	-----			

TOTAL(MH)	12,09,243	2,40,880	14,50,123
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*****		-----	
TOTAL(DDO)	12,09,243	2,40,880	14,50,123

DISTRICT TRAINING	2401	01-DIRECTION	9,41,622	5,48,006	14,89,628
OFFICER, HOSHIARPUR					

*****		-----	
TOTAL(MH)	9,41,622	5,48,006	14,89,628

*****		-----	
TOTAL(DDO)	9,41,622	5,48,006	14,89,628

DISTRICT TRAINING	2235	01-PENSION AND	1,12,500	75,000	1,87,500
OFFICER, KAPURTHALA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	9,204	0	9,204
		T OF MEDICAL			
		CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		1,21,704	75,000	1,96,704
AGRICULTURE DIRECTOR, AGRICULTURE,		DISTRICT TRAINING	2401	01-DIRECTION	11,00,555	4,46,385	15,46,940
	PUNJAB	OFFICER, KAPURTHALA					

			TOTAL (MH)		11,00,555	4,46,385	15,46,940

		TOTAL (DDO)			12,22,259	5,21,385	17,43,644
		DISTRICT TRAINING OFFICER, ROPAR	2401	01-DIRECTION	12,71,631	6,60,289	19,31,920

			TOTAL (MH)		12,71,631	6,60,289	19,31,920

		TOTAL (DDO)			12,71,631	6,60,289	19,31,920

AGRICULTURE DIRECTOR, AGRICULTURE,	FIELD MANURE-CUM TOWN COMPOST	2401	01-DIRECTION	5,11,968	2,52,384	7,64,352
PUNJAB	OFFICER, MOHALI					

*****	-----			
TOTAL(MH)		5,11,968	2,52,384	7,64,352

*****	-----			
TOTAL(DDO)		5,11,968	2,52,384	7,64,352

GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	22,78,328	9,09,166	31,87,494
DIV-1, ,GROUND WATER CELL					

*****	-----			
TOTAL(MH)		22,78,328	9,09,166	31,87,494

*****	-----			
TOTAL(DDO)		22,78,328	9,09,166	31,87,494

GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	15,29,736	12,18,763	27,48,499
DIV-2, ,GROUND WATER CELL					

*****	-----			
TOTAL(MH)		15,29,736	12,18,763	27,48,499

*****	-----			
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TOTAL (DDO)			15,29,736	12,18,763	27,48,499
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JOINT DIRECTOR AGRICULTURE	2401	01-DIRECTION	1,11,74,380	56,74,198	1,68,48,578
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(CC),, INCHARGE MARKETING WING

*****	-----			
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TOTAL (MH)			1,11,74,380	56,74,198	1,68,48,578
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*****	-----			
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TOTAL (DDO)			1,11,74,380	56,74,198	1,68,48,578
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PROJECT OFFICER,PROJECT OFFICER, 2235		03-REIMBURSEMEN	1,77,767	1,06,875	2,84,642
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SUGARCANE, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)			1,77,767	1,06,875	2,84,642
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AGRICULTURE DIRECTOR, AGRICULTURE,	PROJECT OFFICER,PROJECT OFFICER, 2401	01-DIRECTION	7,97,085	4,01,180	11,98,265
PUNJAB	SUGARCANE, JALANDHAR				

*****	-----			
TOTAL(MH)		7,97,085	4,01,180	11,98,265

*****	-----			
TOTAL(DDO)		9,74,852	5,08,055	14,82,907

SEED TESTING OFFICER,GURDASPUR	2401	01-DIRECTION	28,34,926	14,47,147	42,82,073
*****	-----				
TOTAL(MH)			28,34,926	14,47,147	42,82,073

*****	-----				
TOTAL(DDO)			28,34,926	14,47,147	42,82,073

SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	29,73,996	17,94,358	47,68,354
*****	-----				
TOTAL(MH)			29,73,996	17,94,358	47,68,354

*****	-----				
TOTAL(DDO)			29,73,996	17,94,358	47,68,354

SENIOR ANALYST, INSECTICIDE	2235	03-REIMBURSEMEN	32,652	0	32,652
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TESTING LABORATORY,AMRITSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	32,652	0	32,652
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2401	01-DIRECTION	23,24,850	11,12,990	34,37,840
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TOTAL(MH)	23,24,850	11,12,990	34,37,840
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TOTAL(DDO)	23,57,502	11,12,990	34,70,492
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	18,63,068	9,56,828	28,19,896
PUNJAB	TESTING LABORATORY					

TOTAL(MH)	18,63,068	9,56,828	28,19,896
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*****		-----		
TOTAL (DDO)		18,63,068	9,56,828	28,19,896

SENIOR ANALYST, INSECTICIDE	2235	03-REIMBURSEMEN	0	14,000	14,000
TESTING LABORATORY, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		0	14,000	14,000

2401	01-DIRECTION	15,82,035	6,50,862	22,32,897
*****		-----		
TOTAL (MH)		15,82,035	6,50,862	22,32,897

*****		-----		
TOTAL (DDO)		15,82,035	6,64,862	22,46,897

SOIL TESTING OFFICER,PATHANKOT	2401	01-DIRECTION	35,48,840	0	35,48,840
*****		-----			
TOTAL(MH)			35,48,840	0	35,48,840

*****				-----		
TOTAL (DDO)				35,48,840	0	35,48,840

SOIL TESTING OFFICER,SOIL	2401	01-DIRECTION	43,44,402	20,57,818	64,02,220
TESTING OFFICER, BARNALA					

*****				-----		
TOTAL (MH)				43,44,402	20,57,818	64,02,220

*****				-----		
TOTAL (DDO)				43,44,402	20,57,818	64,02,220

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	STATISTICIAN, AGRICULTURE	2401	01-DIRECTION	18,64,989	9,34,172	27,99,161
PUNJAB	DEPARTMENT, AGRICULTURE					
	DEPARTMENT					

*****				-----		
TOTAL (MH)				62,09,391	29,91,990	92,01,381

*****				-----		
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TOTAL (DDO)	62,09,391	29,91,990	92,01,381
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TOTAL (CCO)	6, 43, 99, 29, 079	3, 48, 34, 73, 658	9, 92, 34, 02, 737

TOTAL (DEPT)	6,43,99,29,079	3,48,34,73,658	9,92,34,02,737

ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	01-DIRECTION	5,07,577	2,55,007	7,62,584
HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL	AND			
		HUSBANDRY	ADMINISTRATION			
			98-COMPUTERIZAT	0	600	600
			ION IN THE			
			STATE			

	*****	-----	-----	-----
TOTAL (MH)		5,07,577	2,55,607	7,63,184

TOTAL (DDO)	5,07,577	2,55,607	7,63,184

ASSISTANT	DIRECTOR, ANIMAL	2403	01-DIRECTION	97, 92, 914	27, 47, 604	1, 25, 40, 518
HUSBANDARY	(PD), GURDASPUR		AND			
			ADMINISTRATION			

TOTAL(MH)	97,92,914	27,47,604	1,25,40,518
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TOTAL(DDO)	97,92,914	27,47,604	1,25,40,518
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ASSISTANT CONTROLLER	2235	01-DEPOSIT	20,000	10,000	30,000
(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
		INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	12,48,786	8,12,473	20,61,259
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	12,68,786	8,22,473	20,91,259
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2403	01-ASSISTANCE	13,28,36,834	6,64,18,416	19,92,55,250
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TO GURU ANGAD
DEV UNIVERSITY
OF VETERINARY
AND ANIMAL
SCIENCES,
LUDHIANA

01-DIRECTION	1,03,88,726	62,16,167	1,66,04,893
AND			
ADMINISTRATION			

02-GRANTS-IN-AI	6,90,004	3,81,004	10,71,008
D TO PUNJAB			
VETERINARY			
COUNCIL			

03-GRANTS-IN-AI	0	4,39,540	4,39,540
D TO PUNJAB GAU			
SEWA COMMISSION			

*****	-----		
TOTAL(MH)	14,39,15,564	7,34,55,127	21,73,70,691

*****	-----		
TOTAL(DD0)	14,51,84,350	7,42,77,600	21,94,61,950

ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	54,34,366	22,80,259	77,14,625
HUSBANDARY (F), NABHA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		54,34,366	22,80,259	77,14,625

*****	-----			
TOTAL (DDO)		54,34,366	22,80,259	77,14,625

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	12,32,793	5,78,186	18,10,979
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		AND			
				ADMINISTRATION			

*****	-----			
TOTAL (MH)		12,32,793	5,78,186	18,10,979

*****	-----			
TOTAL (DDO)		12,32,793	5,78,186	18,10,979

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	21,313	38,069	59,382
HUSBANDARY (MEDICAL STORE)		T OF MEDICAL			
		CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,944	0	4,944
		THE POOR			

		*****	-----		
		TOTAL(MH)	26,257	38,069	64,326

2403	01-DIRECTION	0	74,809	74,809
	AND			
	ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	0	74,809	74,809

		*****	-----		
		TOTAL(DDO)	26,257	1,12,878	1,39,135

ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	9,86,100	5,53,234	15,39,334
HUSBANDARY (PD), PATIALA		AND			
		ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	9,86,100	5,53,234	15,39,334

TOTAL (DDO)	9,86,100	5,53,234	15,39,334
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,939	12,939
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY DEVELOPMENT),					

TOTAL (MH)	0	12,939	12,939
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2403	01-DIRECTION AND ADMINISTRATION	5,64,885	3,19,603	8,84,488
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TOTAL (MH)	5,64,885	3,19,603	8,84,488
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TOTAL (DDO)			5,64,885	3,32,542	8,97,427
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ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	22,40,759	29,84,016	52,24,775
HUSBANDARY (POULTARY		AND			
DEVELOPMENT), JALANDHAR		ADMINISTRATION			

98-COMPUTERIZAT	0	2,967	2,967
ION IN THE			
STATE			

*****	-----			
TOTAL (MH)		22,40,759	29,86,983	52,27,742

*****	-----			
TOTAL (DDO)		22,40,759	29,86,983	52,27,742

ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	5,81,882	5,19,387	11,01,269
HUSBANDRY (FARM), DHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		5,81,882	5,19,387	11,01,269

*****	-----			
TOTAL (DDO)		5,81,882	5,19,387	11,01,269

DEPUTY DIRECTOR ANIMAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HUSBANDARY, FATEHGARH SAHIB		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2235	03-REIMBURSEMEN	0	1,18,405	1,18,405
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		1,00,000	1,18,405	2,18,405
			2403	01-DIRECTION	1,92,46,699	95,03,620	2,87,50,319
				AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	2,000	0	2,000

ION IN THE
STATE

*****	-----			
TOTAL(MH)	1,92,48,699	95,03,620	2,87,52,319	

*****	-----			
TOTAL(DDO)	1,93,48,699	96,22,025	2,89,70,724	

DEPUTY DIRECTOR ANIMAL	2235	03-REIMBURSEMEN	3,05,399	0	3,05,399
HUSBANDARY, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	3,05,399	0	3,05,399	

*****	-----			
TOTAL(DDO)	3,05,399	0	3,05,399	

DEPUTY DIRECTOR ANIMAL	2403	01-DIRECTION	28,69,605	40,25,811	68,95,416
HUSBANDRY, (POULTRY DEVELOPMENT)		AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

/ PIGGERY,DIRECTOR ANIMAL			ADMINISTRATION				
HUSBANDRY							
			*****		-----		
TOTAL(MH)					28,69,605	40,25,811	68,95,416

*****					-----		
TOTAL(DDO)					28,69,605	40,25,811	68,95,416

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	01-DIRECTION	18,20,402	9,37,402	27,57,804
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, (POULTRY		AND			
		DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
		HUSBANDRY					
			*****		-----		
TOTAL(MH)					18,20,402	9,37,402	27,57,804

*****					-----		
TOTAL(DDO)					18,20,402	9,37,402	27,57,804

		DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	75,382	1,65,549	2,40,931
		HUSBANDARY		T OF MEDICAL			
				CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****				-----
TOTAL (MH)	75,382	1,65,549	2,40,931	

2403	01-DIRECTION	3,01,20,294	1,57,83,330	4,59,03,624
	AND			
	ADMINISTRATION			

*****				-----
TOTAL (MH)	3,01,20,294	1,57,83,330	4,59,03,624	

*****				-----
TOTAL (DDO)	3,01,95,676	1,59,48,879	4,61,44,555	

DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	44,95,087	15,50,414	60,45,501
HUSBANDARY (F), MATTEWARA		AND			
		ADMINISTRATION			

*****				-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	44,95,087	15,50,414	60,45,501

ANIMAL	DIRECTOR, ANIMAL	*****	-----		
HUSBANDRY	HUSBANDRY, PUNAJB				

TOTAL (DDO)			44,95,087	15,50,414	60,45,501
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DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	10,92,262	5,49,198	16,41,460
HUSBANDARY (SHEEP & WOOL		AND			
MARKETING)		ADMINISTRATION			

*****	-----				
TOTAL (MH)			55,87,349	20,99,612	76,86,961

*****	-----				
TOTAL (DDO)			55,87,349	20,99,612	76,86,961

DEPUTY DIRECTOR, ANIMAL	2235	03-REIMBURSEMEN	94,996	0	94,996
HUSBANDARY (T), PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----				
TOTAL (MH)			94,996	0	94,996

2403	01-DIRECTION	15,76,224	8,59,381	24,35,605
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		15,76,224	8,59,381	24,35,605

*****	-----			
TOTAL(DDO)		16,71,220	8,59,381	25,30,601

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	71,74,318	40,44,738	1,12,19,056
HUSBANDARY I/C PUNJAB VETY.		AND			
VACCINE INSTITUTE, LUDHIANA		ADMINISTRATION			
		98-COMPUTERIZAT	0	1,286	1,286
		ION IN THE			
		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	TOTAL(MH)		71,74,318	40,46,024	1,12,20,342

HUSBANDRYHUSBANDRY, PUNAJBHUSBANDARY I/C PUNJAB VETY.
VACCINE INSTITUTE, LUDHIANA

*****	-----			
TOTAL (DDO)		71,74,318	40,46,024	1,12,20,342

DEPUTY DIRECTOR, ANIMAL	2235	03-REIMBURSEMEN	0	35,959	35,959
HUSBANDARY NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		71,74,318	40,81,983	1,12,56,301

2403	01-DIRECTION	1,26,99,231	64,55,610	1,91,54,841
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,26,99,231	64,55,610	1,91,54,841

*****	-----			
TOTAL (DDO)		1,98,73,549	1,05,37,593	3,04,11,142

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	16,75,959	16,75,959
HUSBANDARY, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	16,75,959	16,75,959

2403	01-DIRECTION	2,98,84,365	1,59,49,396	4,58,33,761
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	0	1,700	1,700
	ION IN THE			
	STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)		2,98,84,365	1,59,51,096	4,58,35,461

*****	-----			
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		TOTAL (DDO)		2,98,84,365	1,76,27,055	4,75,11,420
--	--	-------------	--	-------------	-------------	-------------

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	1,06,338	1,06,338
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FARIDKOT		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL (MH)		0	1,06,338	1,06,338

2403	01-DIRECTION	1,33,67,982	60,60,907	1,94,28,889
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,33,67,982	60,60,907	1,94,28,889

*****	-----			
TOTAL (DDO)		1,33,67,982	61,67,245	1,95,35,227

DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HUSBANDARY, FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

*****				-----
TOTAL(MH)	2,00,000	0	2,00,000	

2403	01-DIRECTION	2,69,98,774	1,25,67,064	3,95,65,838
	AND			
	ADMINISTRATION			

*****				-----
TOTAL(MH)	2,69,98,774	1,25,67,064	3,95,65,838	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	*****	-----				
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL(DDO)	2,71,98,774	1,25,67,064	3,97,65,838		

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	3,39,69,534	1,79,88,907	5,19,58,441
HUSBANDARY, GURDASPUR		AND			

ADMINISTRATION					
		98-COMPUTERIZAT	0	1,950	1,950
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			6,09,68,308	3,05,57,921	9,15,26,229
*****			-----		
TOTAL(DDO)			6,11,68,308	3,05,57,921	9,17,26,229
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	2,33,79,622	1,35,25,229	3,69,04,851
HUSBANDARY, JALANDHAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	650	650
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			2,33,79,622	1,35,25,879	3,69,05,501
*****			-----		
TOTAL(DDO)			2,33,79,622	1,35,25,879	3,69,05,501
DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	39,221	39,221

HUSBANDARY, LUDHIANA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	39,221	39,221

2403	01-DIRECTION	4,24,87,460	2,21,41,815	6,46,29,275
	AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

*****	-----			
TOTAL(MH)		4,24,87,460	2,21,41,815	6,46,29,275

*****	-----			
TOTAL(DDO)		4,24,87,460	2,21,81,036	6,46,68,496

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	80,744	4,00,923	4,81,667
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	80,744	4,00,923	4,81,667
2403	01-DIRECTION	3,55,16,991	1,96,84,168	5,52,01,159	
		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	3,55,16,991	1,96,84,168	5,52,01,159
		*****	-----		
		TOTAL (DDO)	3,55,97,735	2,00,85,091	5,56,82,826
DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	1,54,55,314	76,20,154	2,30,75,468
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	1,499	1,499
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL (MH)	1,54,55,314	76,21,653	2,30,76,967

*****				-----		
TOTAL (DDO)				1,54,55,314	76,21,653	2,30,76,967

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	16,337	0	16,337
HUSBANDARY, SANGRUR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL (MH)				16,337	0	16,337	

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	3,11,52,033	1,43,44,174	4,54,96,207
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, SANGRUR		AND			
				ADMINISTRATION			

*****				-----			
TOTAL (MH)				3, 11, 52, 033	1, 43, 44, 174	4, 54, 96, 207	

TOTAL (DDO)		3,11,68,370	1,43,44,174	4,55,12,544

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2403	01-DIRECTION	9,87,52,581	4,99,44,013	14,86,96,594
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	0	1,850	1,850
	ION IN THE			
	STATE			

TOTAL (MH)		9,87,52,581	4,99,45,863	14,86,98,444

TOTAL (DDO)		9,87,52,581	4,99,45,863	14,86,98,444

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	44,444	44,444
HUSBANDRY,		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		0	44,444	44,444

2403	01-DIRECTION	1,09,55,537	54,79,577	1,64,35,114
	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,09,55,537	54,79,577	1,64,35,114

ANIMAL	DIRECTOR, ANIMAL	*****	-----				
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL (DDO)			1,09,55,537	55,24,021	1,64,79,558

DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	1,61,81,962	78,02,929	2,39,84,891
HUSBANDRY, MANSA		AND			
		ADMINISTRATION			

*****	-----
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TOTAL (MH)	2,71,37,499	1,32,82,506	4,04,20,005
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*****	-----	-----	-----
TOTAL (DDO)	2,71,37,499	1,33,26,950	4,04,64,449

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,64,56,274	76,93,593	2,41,49,867
HUSBANDRY, MUKTSAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	0	1,875	1,875
		ION IN THE			
		STATE			

		TOTAL(MH)	1,64,56,274	76,95,468	2,41,51,742

		TOTAL(DDO)	1,64,56,274	76,95,468	2,41,51,742
FODDER DEVELOPMENT	2403	01-DIRECTION	12,79,214	6,39,607	19,18,821
OFFICER,ANIMAL HUSBANDRY		AND			
		ADMINISTRATION			

		TOTAL(MH)	12,79,214	6,39,607	19,18,821

		TOTAL(DDO)	12,79,214	6,39,607	19,18,821
FODDER DEVELOPMENT	2403	01-DIRECTION	1,09,514	55,230	1,64,744

OFFICER,ANIMAL HUSBANDRY,

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
			TOTAL (MH)		1,09,514	55,230	1,64,744	
			*****	-----				
			TOTAL (DDO)		1,09,514	55,230	1,64,744	
ANIMAL	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2403	01-DIRECTION	14,63,614	0	14,63,614	
HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER, FODDER SEED FARM, KULLE		AND				
		MAJRA PATIALA		ADMINISTRATION				
			*****	-----				
			TOTAL (MH)		14,63,614	0	14,63,614	
			*****	-----				
			TOTAL (DDO)		14,63,614	0	14,63,614	
			JOINT DIRECTOR, ANIMAL HEALTH	2403	01-DIRECTION	45,28,519	23,05,597	68,34,116

INSTITUTE		AND				
		ADMINISTRATION				
		*****		-----	-----	-----
TOTAL(MH)				45,28,519	23,05,597	68,34,116
		*****		-----	-----	-----
TOTAL(DD0)				45,28,519	23,05,597	68,34,116
		*****		-----	-----	-----
TOTAL(CC0)				65,04,60,153	33,47,53,752	98,52,13,905
		*****		-----	-----	-----
TOTAL(DEPT)				65,04,60,153	33,47,53,752	98,52,13,905
ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,0/O CHIEF ARCHITECT,	2059	06-ARCHITECTURE	58,44,570	34,71,040	93,15,610
E	PUNJAB	PUNJAB,DEPARTMENT OF				
		ARCHITECTURE, SCO NO. 100,				
		SECTOR 17-D, CHANDIGARH				
			98-COMPUTERIZAT	87,186	0	87,186
			ION IN THE			
			STATE			
		*****		-----	-----	-----
TOTAL(MH)				59,31,756	34,71,040	94,02,796

		*****	-----			
		TOTAL(MH)	53,556	0	53,556	
		*****	-----			
		TOTAL(DD0)	85,53,529	47,71,715	1,33,25,244	
		SR. ARCHITECT (NORTH),DEPARTMENT 2059	06-ARCHITECTURE	19,13,338	9,42,293	28,55,631
		OF ARCHITECTURE, PUNJAB, PATIALA				
			98-COMPUTERIZAT	28,320	4,800	33,120
			ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)	19,41,658	9,47,093	28,88,751	
		*****	-----			
		TOTAL(DD0)	19,41,658	9,47,093	28,88,751	
		SR. ARCHITECT (SOUTH),DEPARTMENT 2059	06-ARCHITECTURE	20,91,687	11,75,392	32,67,079
		OF ARCHITECTURE, PUNJAB, PATIALA				
		GOVERNMENT OF PUNJAB				
		Page 40				
		DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				20,91,687	11,75,392	32,67,079	

ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (SOUTH),DEPARTMENT	2235	03-REIMBURSEMEN	77,909	0	77,909
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				77,909	0	77,909	

*****				-----			
TOTAL(DDO)				21,69,596	11,75,392	33,44,988	

*****				-----			
TOTAL(CCO)				1,26,64,783	68,94,200	1,95,58,983	

*****				-----			
TOTAL(DEPT)				1,26,64,783	68,94,200	1,95,58,983	

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	3053	01-DIRECTION	11,33,207	5,61,787	16,94,994
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AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,	AND
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH	ADMINISTRATION
			01-MAINTENANCE
			OF AIR CRAFT
			01-TRAINING AND
			EDUCATION
		*****	-----
		TOTAL(MH)	90,55,565 71,95,815 1,62,51,380
		*****	-----
		TOTAL(DDO)	90,55,565 71,95,815 1,62,51,380
		*****	-----
		TOTAL(CCO)	90,55,565 71,95,815 1,62,51,380
		*****	-----
		TOTAL(DEPT)	90,55,565 71,95,815 1,62,51,380
		GOVERNMENT OF PUNJAB	Page 41
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021	

[illegible]

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	6,60,04,645	3,33,12,073	9,93,16,718
	DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA		URBAN AND RURAL			
	HOME GUARDS HOME GUARD AND DIRECTOR			WING			
	CIVIL DEFENCE, PUNJAB						

*****	-----		
TOTAL(MH)		6,60,04,645	3,33,12,073 9,93,16,718

*****	-----		
TOTAL(DDO)		6,60,04,645	3,33,12,073 9,93,16,718

DIVISIONAL COMMANDANT PUNJAB	2070	01-HOME GUARDS	1,58,580	85,511	2,44,091
HOME GUARD,PATIALA		URBAN AND RURAL			
		WING			

*****	-----		
TOTAL(MH)		1,58,580	85,511 2,44,091

*****	-----		
TOTAL(DDO)		1,58,580	85,511 2,44,091

*****	-----		
TOTAL(CCO)		6,61,63,225	3,33,97,584 9,95,60,809

*****	-----		
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TOTAL(DEPT)				6,61,63,225	3,33,97,584	9,95,60,809
-------------	--	--	--	-------------	-------------	-------------

CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2235	03-REIMBURSEMEN	67,083	54,307	1,21,390
E SOCITIES	CO-OPERATIVE SOCIETIES,		T OF MEDICAL			
			CHARGES TO			
	PUNJAB		PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL(MH)		67,083	54,307	1,21,390

2425	01-CHIEF	37,87,906	18,78,394	56,66,300
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE		TOTAL(MH)		37,87,906	18,78,394	56,66,300
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES					
	PUNJAB						

*****			-----		
TOTAL (DDO)			38,54,989	19,32,701	57,87,690

AUDIT OFFICER, CO-OPERATIVE	2425	01-CHIEF	12,62,756	6,16,681	18,79,437
SOCIETIES APEX, CHANDIGARH		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			

*****			-----		
TOTAL (MH)			50,50,662	24,95,075	75,45,737

*****			-----		
TOTAL (DDO)			51,17,745	25,49,382	76,67,127

AUDIT OFFICER, COOPERATIVE	2235	03-REIMBURSEMEN	85,955	6,69,221	7,55,176
SOCIETIES		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			85,955	6,69,221	7,55,176

2425	01-CHIEF	3,14,67,332	1,48,59,929	4,63,27,261
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	98-COMPUTERIZAT	1,700	2,000	3,700
	ION IN THE			
	STATE			
*****	-----			
TOTAL (MH)		3,14,69,032	1,48,61,929	4,63,30,961

TOTAL (DDO)	3, 15, 54, 987	1, 55, 31, 150	4, 70, 86, 137

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CO-OPERATIVE SOCIETIES	CHIEF AUDITOR,	BUDGET ACCOUNTS & AUDIT FEE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,498	36,000	56,498

*****				-----		
TOTAL(MH)				20,498	36,000	56,498
2425	01-CHIEF		66,71,583	39,45,443	1,06,17,026	
	AUDITOR					
	CO-OPERATIVE					
	SOCIETIES,					
	PUNJAB					
	98-COMPUTERIZAT		0	9,600	9,600	
	ION IN THE					
	STATE					
*****				-----		
TOTAL(MH)				66,71,583	39,55,043	1,06,26,626
*****				-----		
TOTAL(DD0)				66,92,081	39,91,043	1,06,83,124
*****				-----		
TOTAL(CCO)				4,33,64,813	2,20,71,575	6,54,36,388
REGISTRAR, CO-OPERATIVE	ASSISTANT	REGISTRAR,COOPERATIVE	2425	01-DIRECTION	13,97,430	7,57,747
SOCIETIES, PUNJAB						21,55,177
	SOCIETIES, ROPAR					
*****				-----		

TOTAL(MH)	13,97,430	7,57,747	21,55,177
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*****	-----	-----	-----
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TOTAL(DDO)	13,97,430	7,57,747	21,55,177
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ASSISTANT CO-OPERATIVE	2235	03-REIMBURSEMEN	0	24,992	24,992
SOCIETY, ASSISTANT CO-OPERATIVE		T OF MEDICAL			
SOCIETY, BARNALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	0	24,992	24,992
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*****	-----	-----	-----
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TOTAL(DDO)	0	24,992	24,992
------------	---	--------	--------

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	2425	01-CHIEF	8,86,418	4,65,313	13,51,731
E SOCITIES SOCIETIES, PUNJAB	SOCIETY, CO-OPERATIVE SOCIETY		AUDITOR			

CO-OPERATIVE						
SOCIETIES,						
PUNJAB						
01-DIRECTION				3,48,356	5,22,475	8,70,831
*****				-----		
TOTAL(MH)				12,34,774	9,87,788	22,22,562
*****				-----		
TOTAL(DDO)				12,34,774	9,87,788	22,22,562
ASSISTANT REGISTRAR, ASSISTANT	2425	01-DIRECTION	6,72,888	2,94,389	9,67,277	
REGISTRAR, NAKODAR						
*****				-----		
TOTAL(MH)				6,72,888	2,94,389	9,67,277
*****				-----		
TOTAL(DDO)				6,72,888	2,94,389	9,67,277
ASSISTANT REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	9,04,280	3,54,950	12,59,230	
SOCIETIES						
*****				-----		
TOTAL(MH)				9,04,280	3,54,950	12,59,230

*****	-----			
TOTAL (DDO)		9,04,280	3,54,950	12,59,230

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-DIRECTION	5,98,798	3,12,919	9,11,717
SOCIETIES BALACHAUR				

*****	-----			
TOTAL (MH)		5,98,798	3,12,919	9,11,717

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----					
E SOCITIES SOCIETIES, PUNJAB							
TOTAL (DDO)					5,98,798	3,12,919	9,11,717

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-CHIEF	15,59,496	10,74,118	26,33,614
SOCIETIES,	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	01-DIRECTION	16,01,306	7,18,219	23,19,525

*****	-----			
TOTAL(MH)	37,59,600	21,05,256	58,64,856	

*****	-----			
TOTAL(DDO)	37,59,600	21,05,256	58,64,856	

ASSISTANT REGISTRAR,CO-OPERATIVE 2235	02-EX-GRATIA	2,00,000	0	2,00,000
SOCIETY, GURDASPUR	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)	2,00,000	0	2,00,000	

*****	-----			
TOTAL(DDO)	2,00,000	0	2,00,000	

ASSISTANT REGISTRAR,CO-OPERATIVE 2235	03-REIMBURSEMEN	14,688	14,238	28,926
SOCIETY, ROPAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	14,688	14,238	28,926	

*****	-----			
TOTAL(DDO)	14,688	14,238	28,926	

GOVERNMENT OF PUNJABPage 46

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION	16,44,196	8,39,653	24,83,849
E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR,CO-OPERATIVE,					

*****	-----			
TOTAL(MH)	16,44,196	8,39,653	24,83,849	

*****	-----			
TOTAL(DDO)	16,44,196	8,39,653	24,83,849	

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	8,32,133	4,74,940	13,07,073	
SOCIETIES, ABOHAR						

*****	-----			
TOTAL(MH)	8,32,133	4,74,940	13,07,073	

* * * * *

TOTAL (MH)

14,79,778

7,39,639

22,19,417

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)

14,79,778

7,39,639

22,19,417

ASSISTANT REGISTRAR, COOPERATIVE

2425

01-DIRECTION

9,70,789

4,45,604

14, 16, 393

SOCIETIES, AMRITSAR-II

* * * * *

TOTAL (MH)

24,50,567

11,85,243

36,35,810

TOTAL (DDO)

24,50,567

11,85,243

36,35,810

ASSISTANT REGISTRAR, COOPERATIVE 2425

2425

01-DIRECTION

13, 15, 362

8,11,033

21, 26, 395

SOCIETIES, ANANDPUR SAHIB

*****		-----		
TOTAL(MH)		13,15,362	8,11,033	21,26,395

*****		-----		
TOTAL(DD0)		13,15,362	8,11,033	21,26,395

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BABA BAKALA	2425	01-DIRECTION	7,56,671	3,62,187	11,18,858
---	------	--------------	----------	----------	-----------

*****		-----		
TOTAL(MH)		7,56,671	3,62,187	11,18,858

*****		-----		
TOTAL(DD0)		7,56,671	3,62,187	11,18,858

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BARNALA	2425	01-DIRECTION	8,22,346	7,06,544	15,28,890
---	------	--------------	----------	----------	-----------

*****		-----		
TOTAL(MH)		8,22,346	7,06,544	15,28,890

*****		-----		
TOTAL(DD0)		8,22,346	7,06,544	15,28,890

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,70,171	4,87,102	14,57,273
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOCIETIES, BASSI PATHANA					
			*****		-----		
			TOTAL(MH)		9,70,171	4,87,102	14,57,273
			*****		-----		
		TOTAL(DDO)			9,70,171	4,87,102	14,57,273
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	10,05,212	4,76,574	14,81,786
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BATALA					
			*****		-----		
			TOTAL(MH)		10,05,212	4,76,574	14,81,786
			*****		-----		
		TOTAL(DDO)			10,05,212	4,76,574	14,81,786
		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-CHIEF	24,45,308	13,54,664	37,99,972
		SOCIETIES, BHATINDA		AUDITOR			
				CO-OPERATIVE			

SOCIETIES,						
PUNJAB						
01-DIRECTION				23,93,916	10,39,503	34,33,419
*****				-----	-----	-----
TOTAL(MH)				48,39,224	23,94,167	72,33,391
*****				-----	-----	-----
TOTAL(DDO)				48,39,224	23,94,167	72,33,391
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		3,17,630	1,60,205	4,77,835
SOCIETIES, BHULATH						
*****				-----	-----	-----
TOTAL(MH)				3,17,630	1,60,205	4,77,835
*****				-----	-----	-----
TOTAL(DDO)				3,17,630	1,60,205	4,77,835
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		5,05,058	2,52,529	7,57,587
SOCIETIES, BUDHLADA						
*****				-----	-----	-----
TOTAL(MH)				5,05,058	2,52,529	7,57,587

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			5,05,058	2,52,529	7,57,587
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,95,278	5,82,742	17,78,020
SOCIETIES, DASUYA					

*****-----

TOTAL(MH)	17,00,336	8,35,271	25,35,607
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*****-----

TOTAL(DDO)	17,00,336	8,35,271	25,35,607
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,68,977	2,40,565	8,09,542
SOCIETIES, DHAR KALAN					

*****-----

TOTAL(MH)	5,68,977	2,40,565	8,09,542
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*****-----

TOTAL(DDO)	5,68,977	2,40,565	8,09,542
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,00,659	5,97,277	18,97,936
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FAZILKA					

*****	-----			
TOTAL(MH)		13,00,659	5,97,277	18,97,936

*****	-----			
TOTAL(DDO)		13,00,659	5,97,277	18,97,936

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,88,082	4,30,052	14,18,134
SOCIETIES, FEROZEPUR					

*****	-----			
TOTAL(MH)		9,88,082	4,30,052	14,18,134

*****	-----			
TOTAL(DDO)		9,88,082	4,30,052	14,18,134

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	3,54,661	1,76,941	5,31,602
SOCIETIES, GARHSHANKAR					

*****	-----			
TOTAL(MH)		3,54,661	1,76,941	5,31,602

*****	-----			
TOTAL(DDO)		3,54,661	1,76,941	5,31,602

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2425	01-DIRECTION	9,55,699	6,71,468	16,27,167
---	------	--------------	----------	----------	-----------

*****	-----				
TOTAL(MH)			9,55,699	6,71,468	16,27,167

*****	-----				
TOTAL(DDO)			9,55,699	6,71,468	16,27,167

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2425	01-DIRECTION	11,91,626	5,78,870	17,70,496
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*****	-----				
TOTAL(MH)			11,91,626	5,78,870	17,70,496

*****	-----				
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
					11,91,626	5,78,870	17,70,496

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,15,705	3,20,698	16,36,403
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, JAGRAON					

*****	-----	-----	-----
TOTAL(MH)	25,07,331	8,99,568	34,06,899

*****	-----	-----	-----
TOTAL(DDO)	25,07,331	8,99,568	34,06,899

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	6,25,073	3,14,427	9,39,500
SOCIETIES, JAITO					

*****	-----	-----	-----
TOTAL(MH)	6,25,073	3,14,427	9,39,500

*****	-----	-----	-----
TOTAL(DDO)	6,25,073	3,14,427	9,39,500

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	7,92,470	3,15,798	11,08,268
SOCIETIES, JALALABAD					

*****	-----	-----	-----
TOTAL(MH)	7,92,470	3,15,798	11,08,268

*****	-----	-----	-----
TOTAL(DDO)	7,92,470	3,15,798	11,08,268

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,12,898	4,14,376	13,27,274
SOCIETIES, JALANDHAR-I					

*****	-----				
TOTAL(MH)			9,12,898	4,14,376	13,27,274

*****	-----				
TOTAL(DDO)			9,12,898	4,14,376	13,27,274

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	10,65,397	4,71,583	15,36,980
SOCIETIES, JALANDHAR-II					

*****	-----				
TOTAL(MH)			10,65,397	4,71,583	15,36,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----						
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)				10,65,397	4,71,583	15,36,980
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,96,757	2,38,222	8,34,979
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SOCIETIES, KAPURTHALA

*****	-----	-----	-----
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TOTAL(MH)	16,62,154	7,09,805	23,71,959
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TOTAL(DDO)	16,62,154	7,09,805	23,71,959
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,77,040	5,73,651	17,50,691
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SOCIETIES, KHAMANO

*****	-----	-----	-----
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TOTAL(MH)	11,77,040	5,73,651	17,50,691
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*****	-----	-----	-----
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TOTAL(DDO)	11,77,040	5,73,651	17,50,691
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	14,72,470	4,64,360	19,36,830
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SOCIETIES, KHANNA

*****	-----	-----	-----
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TOTAL(MH)	14,72,470	4,64,360	19,36,830
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*****	-----	-----	-----
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TOTAL (DDO)	14,72,470	4,64,360	19,36,830
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	12,70,763	5,67,813	18,38,576
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SOCIETIES, LUDHIANA (EAST)

*****	-----	-----	-----
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TOTAL (MH)	12,70,763	5,67,813	18,38,576
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TOTAL (DDO)	12,70,763	5,67,813	18,38,576
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	10,01,186	5,36,658	15,37,844
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E SOCITIES SOCIETIES, PUNJAB SOCIETIES, LUDHIANA (WEST)

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TOTAL (MH)	10,01,186	5,36,658	15,37,844
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TOTAL (DDO)	10,01,186	5,36,658	15,37,844
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	9,25,013	5,03,544	14,28,557
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*****	-----				
TOTAL(MH)			9,25,013	5,03,544	14,28,557

*****	-----				
TOTAL(DDO)			9,25,013	5,03,544	14,28,557

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MELERKOTLA	2425	01-DIRECTION	8,40,213	4,19,037	12,59,250
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*****	-----				
TOTAL(MH)			8,40,213	4,19,037	12,59,250

*****	-----				
TOTAL(DDO)			8,40,213	4,19,037	12,59,250

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MOONAK	2425	01-DIRECTION	2,27,129	4,54,258	6,81,387
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*****	-----				
TOTAL(MH)			2,27,129	4,54,258	6,81,387

*****	-----				
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TOTAL (DDO)	2,27,129	4,54,258	6,81,387
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MUKERIAN	2425	01-DIRECTION	11,53,466	6,44,465	17,97,931
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*****	-----	-----	-----
TOTAL (MH)	11,53,466	6,44,465	17,97,931

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					11,53,466	6,44,465	17,97,931

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, NABHA	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	12,89,262	5,63,299	18,52,561
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*****	-----	-----	-----
TOTAL (MH)	24,42,728	12,07,764	36,50,492

*****	-----	-----	-----
TOTAL (DDO)	24,42,728	12,07,764	36,50,492

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,15,520	5,65,770	14,81,290
SOCIETIES, PATHANKOT					

*****	-----	-----	-----
TOTAL(MH)	9,15,520	5,65,770	14,81,290

*****	-----	-----	-----
TOTAL(DD0)	9,15,520	5,65,770	14,81,290

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	20,82,357	9,77,113	30,59,470
SOCIETIES, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	20,82,357	9,77,113	30,59,470

*****	-----	-----	-----
TOTAL(DD0)	20,82,357	9,77,113	30,59,470

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	6,86,989	4,35,844	11,22,833
SOCIETIES, PAYAL					

*****	-----	-----	-----
TOTAL(MH)	6,86,989	4,35,844	11,22,833

*****	-----	-----	-----
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TOTAL (DDO)	6,86,989	4,35,844	11,22,833
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	8,34,203	3,85,277	12,19,480
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SOCIETIES, PHAGWARA

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TOTAL (MH)	8,34,203	3,85,277	12,19,480
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)	8,34,203	3,85,277	12,19,480
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E SOCITIES SOCIETIES, PUNJAB

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	8,64,824	4,47,528	13,12,352
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SOCIETIES, PHILLAUR

*****	-----
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TOTAL (MH)	16,99,027	8,32,805	25,31,832
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TOTAL (DD0)			16,99,027	8,32,805	25,31,832
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	7,07,894	3,44,843	10,52,737
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SOCIETIES, RAIKOT

*****	-----	-----	-----
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TOTAL (MH)			7,07,894	3,44,843	10,52,737
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*****	-----	-----	-----
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TOTAL (DD0)			7,07,894	3,44,843	10,52,737
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	15,76,972	7,43,782	23,20,754
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SOCIETIES, RAJPURA

*****	-----	-----	-----
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TOTAL (MH)			15,76,972	7,43,782	23,20,754
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TOTAL (DD0)			15,76,972	7,43,782	23,20,754
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	8,66,700	7,56,289	16,22,989
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SOCIETIES, RAMPURA PHUL

*****	-----	-----	-----
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TOTAL (MH)			8,66,700	7,56,289	16,22,989
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TOTAL (DDO)	8,66,700	7,56,289	16,22,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMANA	2425	01-DIRECTION	12,30,168	6,14,989	18,45,157

TOTAL (MH)	12,30,168	6,14,989	18,45,157

TOTAL (DDO)	12,30,168	6,14,989	18,45,157

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMRALA	2425	01-DIRECTION	6,34,798	3,10,377	9,45,175
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TOTAL (MH)	6,34,798	3,10,377	9,45,175

TOTAL (DDO)	6,34,798	3,10,377	9,45,175

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SANGRUR	2425	01-DIRECTION	17,08,310	4,98,705	22,07,015
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*****	-----				
TOTAL(MH)			17,08,310	4,98,705	22,07,015

*****	-----				
TOTAL(DDO)			17,08,310	4,98,705	22,07,015

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH	2425	01-DIRECTION	3,40,948	1,68,653	5,09,601
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*****	-----				
TOTAL(MH)			3,40,948	1,68,653	5,09,601

*****	-----				
TOTAL(DDO)			3,40,948	1,68,653	5,09,601

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SHAHKOT	2425	01-DIRECTION	4,63,225	2,25,693	6,88,918
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*****	-----				
TOTAL(MH)			4,63,225	2,25,693	6,88,918

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			4,63,225	2,25,693	6,88,918
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SIRHIND	2425	01-DIRECTION	11,83,079	5,44,267	17,27,346
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TOTAL(MH)	16,46,304	7,69,960	24,16,264
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TOTAL(DDO)	16,46,304	7,69,960	24,16,264
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	01-DIRECTION	5,29,667	2,71,177	8,00,844
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TOTAL(MH)	5,29,667	2,71,177	8,00,844
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TOTAL(DDO)	5,29,667	2,71,177	8,00,844
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SUNAM	2425	01-DIRECTION	7,44,376	3,58,710	11,03,086
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*****	-----				
TOTAL(MH)			7,44,376	3,58,710	11,03,086

*****	-----				
TOTAL(DDO)			7,44,376	3,58,710	11,03,086

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ZIRA	2425	01-DIRECTION	5,92,291	3,74,858	9,67,149
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*****	-----				
TOTAL(MH)			5,92,291	3,74,858	9,67,149

*****	-----				
TOTAL(DDO)			5,92,291	3,74,858	9,67,149

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, TALWANDI SABOO	2425	01-DIRECTION	16,07,613	4,58,789	20,66,402
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*****	-----				
TOTAL(MH)			16,07,613	4,58,789	20,66,402

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			16,07,613	4,58,789	20,66,402
E SOCITIES	SOCIETIES, PUNJAB						

ASSTT. REGISTERAR, CO-OPERATIVE	2235	03-REIMBURSEMEN	1,14,780	2,19,120	3,33,900
SOCIETIES		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----			
	TOTAL(MH)		17,22,393	6,77,909	24,00,302	

2425	01-CHIEF	8,70,470	0	8,70,470
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	01-DIRECTION	16,39,492	8,07,540	24,47,032

*****	-----	-----	-----
TOTAL(MH)	25,09,962	8,07,540	33,17,502

*****	-----	-----	-----
TOTAL(DDO)	42,32,355	14,85,449	57,17,804

ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	6,45,738	3,17,256	9,62,994
*****	-----	-----	-----	-----	-----
TOTAL(MH)			6,45,738	3,17,256	9,62,994

*****	-----	-----	-----
TOTAL(DDO)	6,45,738	3,17,256	9,62,994

ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	01-DIRECTION	8,74,717	3,14,723	11,89,440
GHA PURANA					

*****	-----	-----	-----
TOTAL(MH)	8,74,717	3,14,723	11,89,440

*****	-----	-----	-----
TOTAL(DDO)	8,74,717	3,14,723	11,89,440

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,COOP.SOCITIES,M0	2425	01-DIRECTION	7,36,510	3,35,065	10,71,575
E SOCITIES	SOCIETIES, PUNJAB	GA					
*****					-----		
TOTAL(MH)					7,36,510	3,35,065	10,71,575
*****					-----		
TOTAL(DDO)					7,36,510	3,35,065	10,71,575
ASSTT.REGISTRAR,	GIDDERBAHA	2425	01-DIRECTION	7,56,862	4,55,183	12,12,045	
*****					-----		
TOTAL(MH)					7,56,862	4,55,183	12,12,045
*****					-----		
TOTAL(DDO)					7,56,862	4,55,183	12,12,045
ASSTT.REGISTRAR,	MUKATSAR	2425	01-DIRECTION	10,16,868	2,28,450	12,45,318	
*****					-----		
TOTAL(MH)					10,16,868	2,28,450	12,45,318
*****					-----		
TOTAL(DDO)					10,16,868	2,28,450	12,45,318

AUDIT OFFICER, CO-OPERATIVE	2425	01-CHIEF	15,63,324	8,50,195	24,13,519
SOCIETY		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
		98-COMPUTERIZAT	1,898	0	1,898
		ION IN THE			
		STATE			

*****	-----			
TOTAL(MH)		15,65,222	8,50,195	24,15,417

*****	-----			
TOTAL(DDO)		15,65,222	8,50,195	24,15,417

DEPUTY REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	26,16,765	12,35,160	38,51,925
SOCIETIES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
CO-OPERATIV REGISTRAR, CO-OPERATIVE			TOTAL(MH)		26,16,765	12,35,160	38,51,925

E SOCITIES SOCIETIES, PUNJAB

*****				-----		
TOTAL (DDO)				26,16,765	12,35,160	38,51,925

DEPUTY REGISTRAR, COOP. SOCITIES	2425	01-DIRECTION	6,12,913	3,46,100	9,59,013
*****			-----		
TOTAL(MH)			32,29,678	15,81,260	48,10,938

*****				-----		
TOTAL (DDO)				32,29,678	15,81,260	48,10,938

DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	7,15,602	5,43,681	12,59,283
SOCIETIES, AMRITSAR					
*****			-----	-----	-----
TOTAL (MH)			7,15,602	5,43,681	12,59,283

*****				-----		
TOTAL (DDO)				7,15,602	5,43,681	12,59,283

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	0	58,098	58,098
SOCIETIES, BHATINDA		T OF MEDICAL			
		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)		0	58,098	58,098

2425	01-DIRECTION	9,04,613	5,19,557	14,24,170
*****	-----			
TOTAL(MH)		9,04,613	5,19,557	14,24,170

*****	-----			
TOTAL(DDO)		9,04,613	5,77,655	14,82,268

DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	6,79,410	2,20,227	8,99,637
SOCIETIES, FARIDKOT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		6,79,410	2,20,227	8,99,637

*****				-----		
TOTAL (DDO)				6,79,410	2,20,227	8,99,637
CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
E SOCITIES	SOCIETIES, PUNJAB		PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	1,18,334	11,250	1,29,584
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL (MH)				2,18,334	11,250	2,29,584
2425			01-DIRECTION	10,80,527	5,09,605	15,90,132
*****				-----		
TOTAL (MH)				10,80,527	5,09,605	15,90,132
*****				-----		
TOTAL (DDO)				12,98,861	5,20,855	18,19,716

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEM	0	35,275	35,275
SOCIETIES, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	35,275	35,275

2425	01-DIRECTION	5,06,086	2,48,311	7,54,397
*****	-----			
TOTAL(MH)		5,06,086	2,48,311	7,54,397

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	5,06,086	2,83,586	7,89,672
E SOCITIES	SOCIETIES, PUNJAB			

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	50,226	0	50,226
SOCIETIES, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	5,56,312	2,48,311	8,04,623
	2425	01-DIRECTION	7,34,916	3,41,163	10,76,079

		TOTAL(MH)	7,34,916	3,41,163	10,76,079

		TOTAL(DDO)	12,91,228	6,24,749	19,15,977
DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	4,14,650	1,09,613	5,24,263
SOCIETIES, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	4,14,650	1,09,613	5,24,263
	2425	01-DIRECTION	12,12,705	6,01,489	18,14,194

*****	-----			
TOTAL(MH)	12,12,705	6,01,489	18,14,194	

*****	-----			
TOTAL(DDO)	16,27,355	7,11,102	23,38,457	

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	1,11,703	1,26,449	2,38,152
SOCIETIES, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----			
TOTAL(MH)	1,11,703	1,26,449	2,38,152	

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,69,865	4,75,768	14,45,633
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR					

*****	-----			
TOTAL(MH)	9,69,865	4,75,768	14,45,633	

*****			-----		
TOTAL (DDO)			10,81,568	6,02,217	16,83,785
DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,60,989	5,48,677	15,09,666
SOCIETIES, LUDHIANA					

TOTAL (MH)			9,60,989	5,48,677	15,09,666
*****			-----		
TOTAL (DDO)			9,60,989	5,48,677	15,09,666
DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	8,28,296	2,94,085	11,22,381
SOCIETIES, MANSA					

TOTAL (MH)			8,28,296	2,94,085	11,22,381
*****			-----		
TOTAL (DDO)			8,28,296	2,94,085	11,22,381
DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEM	77,622	0	77,622
SOCIETIES, PATIALA		T OF MEDICAL			
		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****				-----			
TOTAL(MH)		77,622	0	77,622			

2425	01-DIRECTION	10,65,510	3,56,018	14,21,528			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, PATIALA	TOTAL(MH)		10,65,510	3,56,018	14,21,528

*****				-----			
TOTAL(DDO)		11,43,132	3,56,018	14,99,150			

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, ROPAR	2425	01-DIRECTION	8,06,742	0	8,06,742		
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*****				-----			
TOTAL(MH)		18,72,252	3,56,018	22,28,270			

*****			-----		
TOTAL (DDO)			19,49,874	3,56,018	23,05,892

DEPUTY REGISTRAR, KAPURTHALA	2425	01-DIRECTION	5,31,138	2,49,751	7,80,889
*****			-----		
TOTAL (MH)			5,31,138	2,49,751	7,80,889

*****			-----		
TOTAL (DDO)			5,31,138	2,49,751	7,80,889

DEPUTY . REGISTRAR, COOP . SOCITIES, M	2425	01-DIRECTION	7,80,451	3,20,514	11,00,965
OGA					
*****			-----		
TOTAL (MH)			7,80,451	3,20,514	11,00,965

*****			-----		
TOTAL (DDO)			7,80,451	3,20,514	11,00,965

DY . REGISTRAR, COOP . MUKATSAR	2425	01-CHIEF	13,05,358	6,63,971	19,69,329
AUDITOR					
CO-OPERATIVE					
SOCIETIES,					
PUNJAB					

01-DIRECTION	3,72,707	1,80,717	5,53,424
*****	-----	-----	-----
TOTAL(MH)	16,78,065	8,44,688	25,22,753

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			16,78,065	8,44,688	25,22,753
E SOCITIES	SOCIETIES, PUNJAB						

JOINT REGISTRAR,CO-OP.	2425	01-DIRECTION	8,08,616	6,25,581	14,34,197
SOCIETIES, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	24,86,681	14,70,269	39,56,950

*****				-----	-----	-----
TOTAL(DDO)			24,86,681	14,70,269	39,56,950	

JOINT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	10,37,650	4,35,678	14,73,328
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SOCIETIES, FEROZEPUR

*****			-----		
TOTAL(MH)			10,37,650	4,35,678	14,73,328

*****			-----		
TOTAL(DDO)			10,37,650	4,35,678	14,73,328

JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	14,52,175	7,55,691	22,07,866
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SOCIETIES, PATIALA

*****			-----		
TOTAL(MH)			14,52,175	7,55,691	22,07,866

*****			-----		
TOTAL(DDO)			14,52,175	7,55,691	22,07,866

REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	1,79,76,434	1,02,82,211	2,82,58,645
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SOCIETIES, CHANDIGARH

98-COMPUTERIZAT			20,844	0	20,844
ION IN THE					
STATE					

*****			-----		
TOTAL(MH)			1,79,97,278	1,02,82,211	2,82,79,489

*****								-----		
TOTAL(DDO)					1,79,97,278	1,02,82,211	2,82,79,489			
GOVERNMENT OF PUNJAB								Page 66		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021										
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

*****					-----					
CO-OPERATIV TOTAL(CCO)					11,32,41,344	5,70,39,913	17,02,81,257			
E SOCITIES										
*****					-----					
TOTAL(DEPT)					15,66,06,157	7,91,11,488	23,57,17,645			
CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	01-DIRECTION	23,47,445	10,94,744	34,42,189				
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND							
			ADMINISTRATION							
*****					-----					
TOTAL(MH)					2,03,44,723	1,13,76,955	3,17,21,678			
*****					-----					
TOTAL(DDO)					2,03,44,723	1,13,76,955	3,17,21,678			

ASSTT.CONTROLER(F&A),CHIEF	2235	01-DEPOSIT	10,000	0	10,000
CONSERVATOR OF SOILS,PUNJAB,		LINKED			
CHANDIGARH		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	2,37,120	50,973	2,88,093
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		2,47,120	50,973	2,98,093
	2402	01-DIRECTION	72,88,390	34,05,820	1,06,94,210
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	23,700	0	23,700
		ION IN THE			
		STATE			
	*****	-----			
	TOTAL(MH)		73,12,090	34,05,820	1,07,17,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
CONSERVATOR	CHIEF CONSERVATOR OF	TOTAL (DDO)			75,59,210	34,56,793	1,10,16,003
OF SOILS	SOIL, PUNJAB						
	CHIEF CONSERVATOR OF	2406	01-DIRECTION		7,92,407	0	7,92,407
	FOREST,D.F.O. SOIL CONSERVATION		AND				
	OFFICER, MOHALI		ADMINISTRATION				
*****					-----		
	TOTAL (MH)				81,04,497	34,05,820	1,15,10,317
*****					-----		
	TOTAL (DDO)				83,51,617	34,56,793	1,18,08,410
	CHIEF CONSERVATOR OF	2402	01-DIRECTION		98,96,231	52,15,482	1,51,11,713
	SOIL,DIVISIONAL SOIL		AND				
	CONSERVATION OFFICER		ADMINISTRATION				
	(MACHINERY), MOHALI						
				98-COMPUTERIZAT	5,550	3,100	8,650
				ION IN THE			

STATE

*****	-----			
TOTAL(MH)		99,01,781	52,18,582	1,51,20,363

*****	-----			
TOTAL(DDO)		99,01,781	52,18,582	1,51,20,363

CHIEF CONSERVATOR OF	2402	01-DIRECTION	28,55,709	14,35,517	42,91,226
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

*****	-----			
TOTAL(MH)		28,55,709	14,35,517	42,91,226

*****	-----			
TOTAL(DDO)		28,55,709	14,35,517	42,91,226

CHIEF CONSERVATOR OF	2402	01-DIRECTION	13,51,377	6,73,045	20,24,422
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
MOHALI					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL, DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	98-COMPUTERIZAT ION IN THE STATE	0	2,900	2,900
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*****-----

TOTAL(MH)	13,51,377	6,75,945	20,27,322
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*****-----

TOTAL(DDO)	13,51,377	6,75,945	20,27,322
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CONSERVATOR OF SOILS OFFICER, FEROZEPUR	2402	01-DIRECTION AND ADMINISTRATION	23,29,456	9,57,918	32,87,374
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*****-----

TOTAL(MH)	23,29,456	9,57,918	32,87,374
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*****-----

TOTAL(DDO)	23,29,456	9,57,918	32,87,374
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CONSERVATOR OF SOILS, JALANDHAR	CONSERVATOR 2235	03-REIMBURSEMEN T OF MEDICAL	25,885	54,410	80,295
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

25,885

54,410

80,295

TOTAL (DDO)

25,885

54,410

80,295

D S C O, GURDASPUR

2235

03-REIMBURSEMEN

57,882

29,790

87,672

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

57,882

29,790

87,672

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2402	01-DIRECTION	82,73,048	41,86,153	1,24,59,201
OF SOILS	SOIL, PUNJAB		AND			
			ADMINISTRATION			
			98-COMPUTERIZAT	3,032	0	3,032
			ION IN THE			
			STATE			
			*****	-----	-----	-----
		TOTAL(MH)		82,76,080	41,86,153	1,24,62,233
			*****	-----	-----	-----
		TOTAL(DDO)		83,33,962	42,15,943	1,25,49,905
	D.S.C.O., BHATINDA	2235	03-REIMBURSEMEN	0	22,306	22,306
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
		TOTAL(MH)		0	22,306	22,306
		2402	01-DIRECTION	43,79,762	22,13,976	65,93,738
			AND			
			ADMINISTRATION			
			20-PROJECT FOR	0	36,57,000	36,57,000

UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

39-PROJECT FOR	0	5,73,00,000	5,73,00,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		43,79,762	6,31,70,976	6,75,50,738

CONSERVATOR CHIEF CONSERVATOR OF ***** -----

OF SOILS SOIL, PUNJAB

TOTAL (DDO)			43,79,762	6,31,93,282	6,75,73,044
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D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMEN	86,162	2,64,727	3,50,889
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		44,65,924	6,34,35,703	6,79,01,627

2402	01-DIRECTION	37,85,365	20,94,884	58,80,249
	AND			
	ADMINISTRATION			
	20-PROJECT FOR	0	18,32,000	18,32,000
	UNDERGROUND			
	PIPELINE SYSTEM			
	FOR IRRIGATION			
	WATER IN CANAL			
	COMMANDS IN 11			
	DISTRICTS OF			
	PUNJAB (NABARD			
	- RIDF XXII)			

39-PROJECT FOR		0	2,87,00,000	2,87,00,000
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UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

98-COMPUTERIZAT	1,980	0	1,980
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ION IN THE

STATE

* * * * *

TOTAL (MH)	37,87,345	3,26,26,884	3,64,14,229
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF	TOTAL (DDO)			82,53,269	9,60,84,893	10,43,38,162
OF SOILS	SOIL, PUNJAB						

D.S.C.O., FER0ZEPUR	2235	03-REIMBURSEMEN	92,607	1,47,927	2,40,534
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)38,79,9523,27,74,8113,66,54,763

240201-DIRECTION51,14,40425,83,80976,98,213

AND

ADMINISTRATION

20-PROJECT FOR73,26,000073,26,000

UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

39-PROJECT FOR11,47,65,000011,47,65,000

UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

- RIDF XXII)

ION IN THE

* * * * *

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

OF SOILS SOIL, PUNJAB OFFICER, D S C O, HOSHIARPUR AND

ADMINISTRATION

* * * * *

TOTAL (MH)	13,50,06,764	63,90,625	14,13,97,389
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TOTAL (DDO)			14,33,52,640	10,26,23,445	24,59,76,085
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DIVISIONAL SOIL CONSERVATER	2402	01-DIRECTION	42,13,163	23,52,484	65,65,647
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OFFICER, MUKATSAR		AND ADMINISTRATION			
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20-PROJECT FOR		0	59,29,000	59,29,000	
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UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

39-PROJECT FOR		0	9,28,90,000	9,28,90,000	
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UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

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TOTAL (MH)			42,13,163	10,11,71,484	10,53,84,647
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*****	-----				
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TOTAL (DDO)			42,13,163	10,11,71,484	10,53,84,647
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DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	40,985	1,15,932	1,56,917
OFFICER, BATHINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	
CONSERVATOR	CHIEF CONSERVATOR OF		TOTAL (MH)		40,985	1,15,932	1,56,917
OF SOILS	SOIL, PUNJAB						

*****	-----
TOTAL (DDO)	40,985 1,15,932 1,56,917

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	1,85,945	7,666	1,93,611
OFFICER, D S C O, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	2,26,930	1,23,598	3,50,528
2402	01-DIRECTION	57,25,742	33,64,762	90,90,504	
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	2,050	3,100	5,150
		ION IN THE			
		STATE			

		TOTAL(MH)	57,27,792	33,67,862	90,95,654

		TOTAL(DD0)	59,54,722	34,91,460	94,46,182
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	0	62,051	62,051
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)062,05162,051

240201-DIRECTION47,78,40923,59,74871,38,157
AND
ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, D.S.C.D., LUDHIANA	2402	98-COMPUTERIZAT ION IN THE STATE	2,880	0	2,880
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TOTAL(MH)	47,81,289	23,59,748	71,41,037
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TOTAL(DDO)	47,81,289	24,21,799	72,03,088
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DIVISIONAL SOIL CONSERVATION OFFICER, DIVISIONAL SOIL CONSERVATION OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	0	1,00,000	1,00,000
--	------	--	---	----------	----------

	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,06,021	82,081	1,88,102
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL (MH)	1,06,021	1,82,081	2,88,102
2402	01-DIRECTION	1,28,70,771	65,53,630	1,94,24,401
	AND			
	ADMINISTRATION			
	20-PROJECT FOR	67,33,000	0	67,33,000
	UNDERGROUND			
	PIPELINE SYSTEM			
	FOR IRRIGATION			
	WATER IN CANAL			
	COMMANDS IN 11			
	DISTRICTS OF			
	PUNJAB (NABARD			
	- RIDF XXII)			
	39-PROJECT FOR	10,54,82,000	0	10,54,82,000
	UNDERGROUND			

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	98-COMPUTERIZAT	10,010	0	10,010
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		ION IN THE			
		CONSERVATION OFFICER		STATE			

TOTAL(MH)	12,50,95,781	65,53,630	13,16,49,411
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TOTAL(DDO)	12,52,01,802	67,35,711	13,19,37,513
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DIVISIONAL SOIL CONSERVATION	2235	01-OLD AGE	3,25,734	3,77,156	7,02,890
OFFICER,DIVISIONAL SOIL		PENSIONS			
CONSERVATION OFFICER,					

		03-NATIONAL	51,37,000	8,11,200	59,48,200
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	7,36,72,500	4,49,55,000	11,86,27,500
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	7,06,06,500	2,75,50,500	9,81,57,000
		ASSISTANCE			
		PROGRAMME			
		09-NATIONAL	34,83,000	7,81,500	42,64,500
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			
		98-COMPUTERIZAT	910	0	910
		ION IN THE			
		STATE			

	TOTAL(MH)		15,32,25,644	7,44,75,356	22,77,01,000

	TOTAL(DDO)		15,32,25,644	7,44,75,356	22,77,01,000
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	0	1,21,785	1,21,785
OFFICER, IWDP HILL, HOSHIARPUR		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,21,785	1,21,785
			*****		-----	-----	-----
			TOTAL(DDO)		0	1,21,785	1,21,785
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	1,11,564	0	1,11,564
OF SOILS	SOIL, PUNJAB	OFFICER, MOHALI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,11,564	0	1,11,564

*****		-----		
TOTAL(DDO)		1,11,564	0	1,11,564

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	2,65,367	0	2,65,367
OFFICER, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		2,65,367	0	2,65,367

2402	01-DIRECTION	53,09,402	27,02,177	80,11,579
	AND			
	ADMINISTRATION			
	20-PROJECT FOR	13,13,000	0	13,13,000
	UNDERGROUND			
	PIPELINE SYSTEM			
	FOR IRRIGATION			
	WATER IN CANAL			
	COMMANDS IN 11			
	DISTRICTS OF			
	PUNJAB (NABARD			
	- RIDF XXII)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	39-PROJECT FOR	2,05,75,000	0	2,05,75,000
OF SOILS	SOIL, PUNJAB	OFFICER, PATIALA		UNDERGROUND			
				PIPELINE SYSTEM			
				FOR IRRIGATION			
				WATER IN CANAL			
				COMMANDS IN 11			
				DISTRICTS OF			
				PUNJAB (NABARD			
				- RIDF XXII)			
				98-COMPUTERIZAT	1,740	0	1,740
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		2,71,99,142	27,02,177	2,99,01,319
			*****	-----			
			TOTAL(DDO)		2,74,64,509	27,02,177	3,01,66,686
		DIVL .SOIL CONSERVATION	2402	01-DIRECTION	29,75,747	13,16,103	42,91,850
		OFFICER, NAWANSHAHAR		AND			
				ADMINISTRATION			

98-COMPUTERIZAT	0	1,440	1,440
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	29,75,747	13,17,543	42,93,290

*****	-----		
TOTAL(DDO)	29,75,747	13,17,543	42,93,290

SOIL CONSERVATION OFFICER,SOIL	2402	01-DIRECTION	48,07,201	24,09,955	72,17,156
CONSERVATION OFFICER, SANGRUR		AND			
		ADMINISTRATION			

20-PROJECT FOR	0	32,10,000	32,10,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	2402	39-PROJECT FOR	0	5,02,88,000	5,02,88,000	
OF SOILS	SOIL, PUNJAB		UNDERGROUND				
			PIPELINE SYSTEM				
			FOR IRRIGATION				
			WATER IN CANAL				
			COMMANDS IN 11				
			DISTRICTS OF				
			PUNJAB (NABARD				
			- RIDF XXII)				
*****				-----			
		TOTAL(MH)		48,07,201	5,59,07,955	6,07,15,156	
*****				-----			
		TOTAL(DDO)		48,07,201	5,59,07,955	6,07,15,156	
*****				-----			
		TOTAL(CCO)		62,08,26,857	42,51,18,480	1,04,59,45,337	
*****				-----			
		TOTAL(DEPT)		66,41,91,670	44,71,90,055	1,11,13,81,725	
CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC	5,42,925	2,68,339	8,11,264
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						

*****		-----		
TOTAL (MH)		5,42,925	2,68,339	8,11,264
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		2,55,017	2,20,888	4,75,905
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----					
CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN,GURU NANAK DISTT	TOTAL (MH)		3,55,017	2,20,888	5,75,905

AFFAIRS CULTURAL AFFAIRS &

ARCHAEOLOGY, MUSEUM,

PUNJAB

*****	-----			
TOTAL (DDO)		8,97,942	4,89,227	13,87,169

ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	0	1,32,502	1,32,502
(F&A), ,CULTURAL AFFAIRS		T OF MEDICAL			
ARCHAEOLOGY AND MUSEUM, PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		3,55,017	3,53,390	7,08,407

*****	-----			
TOTAL (DDO)		8,97,942	6,21,729	15,19,671

CHIEF LIBRARIAN,CENTRAL STATE	2205	01-PUBLIC	9,73,937	4,91,293	14,65,230
LIBRARY, PATIALA		LIBRARIES			

*****	-----			
TOTAL (MH)		9,73,937	4,91,293	14,65,230

*****				-----		
TOTAL (DDO)				9,73,937	4,91,293	14,65,230

CURATOR MUSEUM, PATIALA	2205	02-STRENGTHENIN	36,47,719	17,24,239	53,71,958
		G OF CULTURAL			
		AFFAIRS			

*****				-----		
TOTAL (MH)				36,47,719	17,24,239	53,71,958

*****				-----		
TOTAL (DDO)				36,47,719	17,24,239	53,71,958

DIRECTOR, ARCHIVES, PUNJAB,	2205	01-STATE	27,38,262	10,26,098	37,64,360
CHANDIGARH		ARCHIVES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				27,38,262	10,26,098	37,64,360

CULTURAL	DIRECTOR, TOURISM,	DIRECTOR, ARCHIVES, PUNJAB,	2235	03-REIMBURSEMEN	0	7,809	7,809
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AFFAIRS	CULTURAL AFFAIRS &	CHANDIGARH	T OF MEDICAL
	ARCHAEOLOGY, MUSEUM,		CHARGES TO
	PUNJAB		PUNJAB
			GOVERNMENT
			PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	7,809	7,809

*****	-----	-----	-----
TOTAL(DD0)	27,38,262	10,33,907	37,72,169

DISTRICT LIBRARY, JALANDHAR	2205	01-PUBLIC	5,67,107	2,20,926	7,88,033
		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	5,67,107	2,20,926	7,88,033

*****	-----	-----	-----
TOTAL(DD0)	5,67,107	2,20,926	7,88,033

DISTRICT LIBRARY, NABHA	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

2,91,556

2,62,579

5,54,135

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

2,91,556

3,62,579

6,54,135

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)

2,91,556

3,62,579

6,54,135

CULTURAL AFFAIRS	DIRECTOR, TOURISM, ARCHAEOLOGY, MUSEUM, PUNJAB	HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,89,434	4,43,148	22,32,582
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*****			-----		
TOTAL(MH)			20,80,990	8,05,727	28,86,717

*****			-----		
TOTAL(DD0)			20,80,990	8,05,727	28,86,717

LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC	2,72,330	1,10,505	3,82,835
		LIBRARIES			

*****			-----		
TOTAL(MH)			2,72,330	1,10,505	3,82,835

*****			-----		
TOTAL(DD0)			2,72,330	1,10,505	3,82,835

LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC	68,662	84,316	1,52,978
FEROZEPUR		LIBRARIES			

*****			-----		
TOTAL(MH)			68,662	84,316	1,52,978

*****			-----		
TOTAL(DD0)			68,662	84,316	1,52,978

LIBRARIAN,GOVERNMENT DISTRICT	2205	01-PUBLIC	1,40,199	46,733	1,86,932
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LIBRARY		LIBRARIES			
		*****	-----		
TOTAL (MH)			1,40,199	46,733	1,86,932
*****		-----			
TOTAL (DDO)			1,40,199	46,733	1,86,932
LIBRARIAN, GOVERNMENT PUBLIC	2205	19-400TH YEARS	20,64,850	6,50,451	27,15,301
LIBRARY, S.A.S. NAGAR (MOHALI)		OF BIRTH			
GOVERNMENT OF PUNJAB					
Page 82					
/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

CELEBRATIONS OF										
SRI GURU TEG										
BAHADUR JI										

TOTAL (MH)								20,64,850	6,50,451	27,15,301

TOTAL (DDO)								20,64,850	6,50,451	27,15,301

CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	01-PUBLIC	4,38,483	3,87,734	8,26,217
AFFAIRS	CULTURAL AFFAIRS &	MOHALI		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
			*****		-----		
			TOTAL(MH)		4,38,483	3,87,734	8,26,217
			*****		-----		
			TOTAL(DD0)		4,38,483	3,87,734	8,26,217
		LIBRARIAN,GURU NANAK DISTT.	2205	01-PUBLIC	1,43,561	72,164	2,15,725
		LIBRARY, KAPURTHALA		LIBRARIES			
			*****		-----		
			TOTAL(MH)		1,43,561	72,164	2,15,725
			*****		-----		
			TOTAL(DD0)		1,43,561	72,164	2,15,725
		LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	01-PUBLIC	7,24,198	2,37,340	9,61,538
		Y,ROPAR		LIBRARIES			
			*****		-----		
			TOTAL(MH)		7,24,198	2,37,340	9,61,538
			*****		-----		

TOTAL (DDO)	7,24,198	2,37,340	9,61,538
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LIBRARIAN, LIBRARIAN, PUBLIC	2205	01-PUBLIC	4,870	0	4,870
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LIBRARY, NABHA	LIBRARIES
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TOTAL (MH)	4,870	0	4,870
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CULTURAL	DIRECTOR, TOURISM,	TOTAL (DDO)	4,870	0	4,870
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AFFAIRS	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB
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SENIOR LIBRARIAN,DEPUTY DIRECTOR	2205	01-PUBLIC	33,070	11,474	44,544
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, CULTURAL AFFAIRS	LIBRARIES
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*****	-----
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TOTAL (MH)	37,940	11,474	49,414
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*****					-----		
TOTAL (DDO)					37,940	11,474	49,414

SENIOR LIBRARIAN, DISTT . LIBRARY, 2205	01-PUBLIC	74,517	36,593	1,11,110
FATEHGARH SAHIB	LIBRARIES			

*****					-----		
TOTAL (MH)					74,517	36,593	1,11,110

*****					-----		
TOTAL (DDO)					74,517	36,593	1,11,110

*****					-----		
TOTAL (CCO)					1,48,70,697	65,35,131	2,14,05,828

*****					-----		
TOTAL (DEPT)					1,48,70,697	65,35,131	2,14,05,828

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	01-DIRECTION	10,14,276	5,07,947	15,22,223
DEVELOPMENT DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,	AND		ADMINISTRATION			
				98-COMPUTERIZAT	950	0	950
				ION IN THE			
				STATE			

*****	-----			
TOTAL (MH)		10,15,226	5,07,947	15,23,173

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)			10,15,226	5,07,947	15,23,173
DEVELOPMENT	DEVELOPMENT, PUNJAB						

DAIRY DEVELOPMENT OFFICER, DAIRY	2404	01-DIRECTION	3,22,333	1,66,528	4,88,861
DEVELOPMENT OFFICER, BIGA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		13,37,559	6,74,475	20,12,034

*****	-----			
TOTAL (DDO)		13,37,559	6,74,475	20,12,034

DAIRY DEVELOPMENT OFFICER, MOGA	2404	01-DIRECTION	2,94,777	72,843	3,67,620
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		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	2,94,777	72,843	3,67,620
		*****	-----		
		TOTAL(DDO)	2,94,777	72,843	3,67,620
DAIRY DEVELOPMENT	2404	01-DIRECTION	2,53,637	1,27,250	3,80,887
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	2,53,637	1,27,250	3,80,887
		*****	-----		
		TOTAL(DDO)	2,53,637	1,27,250	3,80,887
DAIRY DEVELOPMENT OFFICER, TARAN	2404	01-DIRECTION	3,29,368	1,90,042	5,19,410
TARAN		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	3,29,368	1,90,042	5,19,410

TOTAL (DDO)	3,29,368	1,90,042	5,19,410
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	01-DIRECTION AND ADMINISTRATION	3,59,949	1,83,946	5,43,895
				98-COMPUTERIZATION IN THE STATE	1,450	1,400	2,850

TOTAL (MH)	3,61,399	1,85,346	5,46,745
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TOTAL (DDO)	3,61,399	1,85,346	5,46,745
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DEPUTY DIRECTOR (DAIRY), KAPURTHALA	2404	01-DIRECTION AND ADMINISTRATION	7,44,901	3,21,166	10,66,067
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		98-COMPUTERIZAT	250	950	1,200
		ION IN THE			
		STATE			

		TOTAL(MH)	7,45,151	3,22,116	10,67,267

		TOTAL(DDO)	7,45,151	3,22,116	10,67,267
DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION	6,89,287	3,45,285	10,34,572
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	990	440	1,430
		ION IN THE			
		STATE			

		TOTAL(MH)	6,90,277	3,45,725	10,36,002

		TOTAL(DDO)	6,90,277	3,45,725	10,36,002
DEPUTY DIRECTOR,, DAIRY,	2404	01-DIRECTION	5,40,404	2,47,124	7,87,528
		AND			
BHATINDA					
GOVERNMENT OF PUNJAB				Page	86

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,, DAIRY,	2404	98-COMPUTERIZAT	1,500	0	1,500
DEVELOPMENT	DEVELOPMENT, PUNJAB	BHATINDA		ION IN THE			
				STATE			

			TOTAL(MH)		5,41,904	2,47,124	7,89,028

			TOTAL(DDO)		5,41,904	2,47,124	7,89,028
		DEPUTY DIRECTOR,DAIRY	2404	01-DIRECTION	1,41,076	76,378	2,17,454
		DEVELOPMENT,MUKATSAR		AND			
				ADMINISTRATION			

			TOTAL(MH)		1,41,076	76,378	2,17,454

			TOTAL(DDO)		1,41,076	76,378	2,17,454

DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2404	01-DIRECTION	4,04,644	1,59,622	5,64,266
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	0	3,115	3,115
	ION IN THE			
	STATE			
*****	-----			
TOTAL(MH)		4,04,644	1,62,737	5,67,381

*****	-----			
TOTAL(DDO)		4,04,644	1,62,737	5,67,381

DEPUTY DIRECTOR,DAIRY, 2404	01-DIRECTION	4,28,186	2,16,183	6,44,369
HOSHIARPUR	AND			
	ADMINISTRATION			
*****	-----			
TOTAL(MH)		4,28,186	2,16,183	6,44,369

*****	-----			
TOTAL(DDO)		4,28,186	2,16,183	6,44,369

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION	7,24,780	3,49,026	10,73,806
DEVELOPMENT	DEVELOPMENT, PUNJAB			AND			
				ADMINISTRATION			

*****				-----			
		TOTAL(MH)			7,24,780	3,49,026	10,73,806

*****				-----			
		TOTAL(DDO)			7,24,780	3,49,026	10,73,806

DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	6,34,432	3,17,216	9,51,648
DAIRY, AMRITSAR		AND			
		ADMINISTRATION			

*****				-----			
		TOTAL(MH)			6,34,432	3,17,216	9,51,648

*****				-----			
		TOTAL(DDO)			6,34,432	3,17,216	9,51,648

DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	4,07,346	2,07,524	6,14,870
DAIRY, JALANDHAR		AND			
		ADMINISTRATION			

		*****	-----		
DAIRY	DIRECTOR, DAIRY	TOTAL(DDO)	7,68,400	3,82,736	11,51,136
DEVELOPMENT DEVELOPMENT, PUNJAB					

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	03-REIMBURSEMEN	0	15,983	15,983
DAIRY, MANSA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		7,68,400	3,98,719	11,67,119

2404	01-DIRECTION	2,33,628	1,23,697	3,57,325
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	0	1,900	1,900
	ION IN THE			
	STATE			

*****		-----		
TOTAL(MH)		2,33,628	1,25,597	3,59,225

*****		-----		
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TOTAL (DDO)			10,02,028	5,24,316	15,26,344
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	6,02,294	3,01,248	9,03,542
DAIRY, PATIALA	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	0	400	400
	ION IN THE			
	STATE			

*****	-----			
TOTAL (MH)		6,02,294	3,01,648	9,03,942

*****	-----			
TOTAL (DDO)		6,02,294	3,01,648	9,03,942

DEPUTY DIRECTOR,DEPUTY	2404	01-DIRECTION	3,66,262	1,80,853	5,47,115
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIRECTOR, DAIRY, FARIDKOT		AND			
				ADMINISTRATION			
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2404	98-COMPUTERIZAT	430	0	430

DEVELOPMENT DEVELOPMENT, PUNJAB

DIRECTOR, DAIRY, FARIDKOT

ION IN THE
STATE

TOTAL (MH)

3,66,692

1,80,853

5,47,545

TOTAL (DDO)

3,66,692

1,80,853

5,47,545

DEPUTY DIRECTOR, DIARY, ROPAR

2404

01-DIRECTION

AND

ADMINISTRATION

13,28,909

6,42,124

19,71,033

98-COMPUTERIZAT

ION IN THE
STATE

1,000

0

1,000

TOTAL (MH)

13,29,909

6,42,124

19,72,033

TOTAL (DDO)

13,29,909

6,42,124

19,72,033

DEPUTY DIRECTOR, GURDASPUR

2404

01-DIRECTION

AND

ADMINISTRATION

9,84,433

4,40,343

14,24,776

98-COMPUTERIZAT

0

2,000

2,000

ION IN THE
STATE

*****	-----			
TOTAL(MH)	9,84,433	4,42,343	14,26,776	

*****	-----			
TOTAL(DDO)	9,84,433	4,42,343	14,26,776	

DIARY DEVELOPMENT OFFICER, DAIRY	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
DEVELOPMENT OFFICER, PHAGWARA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
DAIRY	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER, DAIRY	2235	03-REIMBURSEMEN	0	26,590	26,590
DEVELOPMENT DEVELOPMENT, PUNJAB		DEVELOPMENT OFFICER, PHAGWARA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	1,00,000	1,26,590	2,26,590
		*****	-----		
		TOTAL(DDO)	1,00,000	1,26,590	2,26,590
DIRECTOR, DAIRY DEVELOPMENT,	2235	08-DIRECTORATE	1,59,500	0	1,59,500
PUNJAB		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----		
		TOTAL(MH)	1,59,500	0	1,59,500
2404	01-DIRECTION		31,84,222	15,77,131	47,61,353
	AND				
	ADMINISTRATION				
	08-PROVISION OF		0	19,042	19,042
	ESSENTIAL STAFF				
	FOR REMAINING				
	DISTRICTS				
	11-PROVISION OF		0	69,468	69,468

ESSENTIAL STAFF

FOR REMAINING

DISTRICTS

*****	-----			
TOTAL(MH)	31,84,222	16,65,641	48,49,863	

*****	-----			
TOTAL(DDO)	33,43,722	16,65,641	50,09,363	

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL(CCO)				1,50,24,814	73,77,500	2,24,02,314

*****	-----			
TOTAL(DEPT)	1,50,24,814	73,77,500	2,24,02,314	

DIRECTORATE PR. SECRETARY, LOCAL OF LOCAL GOVERNMENT PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH	2217	03-MUNICIPAL ELECTIONS	12,45,464	6,01,025	18,46,489
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		TOTAL(MH)	44,29,686	22,66,666	66,96,352
2235	03-REIMBURSEMEN	0	95,910	95,910	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL(MH)	0	95,910	95,910

		TOTAL(DDO)	45,89,186	23,62,576	69,51,762
DEPUTY CONTROLLER, (F&A), LOCAL	2049	03-LOANS FROM	0	21,60,59,080	21,60,59,080
		THE NATIONAL			
		AGRICULTURAL			
		CREDIT			
		(LONG-TERM			
		OPERATION) FUND			
		OF RESERVE BANK			
		OF INDIA			
		10-INTEREST ON	0	2,51,536	2,51,536
		DELAYED PAYMENT			

OF 15TH FINANCE

COMMISSION

GRANT

*****	-----			
TOTAL(MH)	0	21,63,10,616	21,63,10,616	

2245	03-PROCUREMENT	25,00,00,000	5,00,00,000	30,00,00,000
	AND EQUIPMENT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)	25,00,00,000	5,00,00,000	30,00,00,000	

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	3604	12-GRANTS-IN-AI	0	54,00,00,000	54,00,00,000
OF LOCAL	GOVERNMENT DEPARTMENT,		D TO MUNICIPAL			
GOVERNMENT	PUNJAB		COMMITTEES/CORP			
			ORATIONS			
			NOTIFIED AREA			
			COMMITTEES IN			
			LIEU OF			
			ABOLITION OF			
			OCTROI ON			

	LIQUOR IN THE			
	STATE			
	26-PUNJAB	2,90,00,00,000	0	2,90,00,00,000
	MUNICIPAL FUND			
	(PUNJAB			
	MUNICIPAL FUND			
	ACT, 2006)			
	27-PUNJAB	45,36,00,000	0	45,36,00,000
	MUNICIPAL			
	INFRASTRUCTURE			
	DEVELOPMET FUND			
	(PMIDF ACT			
	2011)			
	28-GRANTS-IN-AI	45,00,00,000	0	45,00,00,000
	D TO URBAN			
	LOCAL BODIES AS			
	PER			
	RECOMMENDATIONS			
	OF 15TH			
	CENTRAL FINANCE			
	COMMISSION			
	*****	-----	-----	-----
	TOTAL(MH)	3,80,36,00,000	54,00,00,000	4,34,36,00,000
	*****	-----	-----	-----
	TOTAL(DDO)	4,05,36,00,000	80,63,10,616	4,85,99,10,616

DEPUTY CONTROLLER, DIRECTOR OF	2217	01-NATIONAL	2,55,86,000	0	2,55,86,000
LOCAL GOVERNMENT PUNJAB,		URBAN			
CHANDIGARH		LIVELIHOOD			
		MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL OF LOCAL GOVERNMENT	DEPUTY CONTROLLER, DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH		2217	02-LOCAL GOVERNMENT DIRECTORATE	75,13,771	35,64,201	1,10,77,972
				04-NATIONAL URBAN LIVELIHOOD MISSION	9,15,14,000	0	9,15,14,000

			TOTAL (MH)		12,46,13,771	35,64,201	12,81,77,972
			2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	3,63,255	3,63,255

PENSIONERS					

TOTAL(MH)			0	3,63,255	3,63,255

TOTAL(DDO)			12,46,13,771	39,27,456	12,85,41,227
DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	11,49,029	5,61,642	17,10,671
PB.,AMRITSAR		GOVERNMENT			
		DIRECTORATE			

TOTAL(MH)			11,49,029	5,61,642	17,10,671

TOTAL(DDO)			11,49,029	5,61,642	17,10,671
DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	12,29,047	6,03,313	18,32,360
PB.,JALANDHAR		GOVERNMENT			
		DIRECTORATE			

TOTAL(MH)			12,29,047	6,03,313	18,32,360
2235	03-REIMBURSEMEN		0	23,643	23,643

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL (MH)	0	23,643	23,643
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TOTAL (DDO)	12,29,047	6,26,956	18,56,003
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DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	12,00,815	6,54,173	18,54,988
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OF LOCAL	GOVERNMENT DEPARTMENT,	PB., PAITALA	GOVERNMENT
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GOVERNMENT	PUNJAB	DIRECTORATE
------------	--------	-------------

TOTAL (MH)	12,00,815	6,54,173	18,54,988
------------	-----------	----------	-----------

TOTAL (DDO)	12,00,815	6,54,173	18,54,988
-------------	-----------	----------	-----------

DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217	02-LOCAL	11,17,879	4,55,067	15,72,946
FEROZEPUR	GOVERNMENT			
	DIRECTORATE			

*****	-----			
TOTAL(MH)		11,17,879	4,55,067	15,72,946

2235	03-REIMBURSEMEN	0	4,295	4,295
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	4,295	4,295

*****	-----			
TOTAL(DDO)		11,17,879	4,59,362	15,77,241

DEPUTY DIRECTOR,URBAN LOCAL	2217	02-LOCAL	10,31,725	5,43,905	15,75,630
BODIES, LUDHIANA		GOVERNMENT			
		DIRECTORATE			

*****	-----			
TOTAL(MH)		10,31,725	5,43,905	15,75,630

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
DIRECTORATE PR. SECRETARY, LOCAL		TOTAL(DD0)			10,31,725	5,43,905	15,75,630
OF LOCAL	GOVERNMENT DEPARTMENT,						
GOVERNMENT	PUNJAB						

		*****			-----		
		TOTAL(CC0)			4,20,02,12,544	82,11,58,545	5,02,13,71,089

		*****			-----		
		TOTAL(DEPT)			4,20,02,12,544	82,11,58,545	5,02,13,71,089

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	01-LEGISLATIVE	10,02,400	2,20,000	12,22,400
				ASSEMBLY			

			*****		-----		
			TOTAL(MH)		20,34,125	7,63,905	27,98,030

2013	01-SALARY OF	0	8,61,000	8,61,000
	MINISTERS AND			
	DEPUTY			
	MINISTERS			

*****	-----			
TOTAL(MH)		0	8,61,000	8,61,000

2014	05-LEGAL CELL,	0	18,20,000	18,20,000
	NEW DELHI			

*****	-----			
TOTAL(MH)		0	18,20,000	18,20,000

2030	01-EXPENSES ON	0	1,59,933	1,59,933
	SALE OF STAMPS			

*****	-----			
TOTAL(MH)		0	1,59,933	1,59,933

2048	02-APPROPRIATIO	2,60,00,00,000	0	2,60,00,00,000
	N FOR			
	CONSOLIDATED			
	SINKING FUND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY		TOTAL (MH)	2,60,00,00,000	0	2,60,00,00,000	
				2049	01-INTEREST ON	0	98,17,294	98,17,294
					BLOCK LOANS			
					01-INTEREST ON	16,21,46,20,642	10,99,66,37,683	27,21,12,58,325
					MARKET LOANS			
					01-INTEREST ON	0	4,21,08,131	4,21,08,131
					STATE PLAN			
					LOANS			
					CONSOLIDATED IN			
					TERMS OF			
					RECOMMENDATIONS			
					OF THE 12TH			
					FINANCE			
					COMMISSION			
					01-INTEREST ON	2,68,132	0	2,68,132
					WAYS AND MEANS			
					ADVANCES FROM			
					RESERVE BANK OF			
					INDIA			
					01-INTEREST	1,58,54,21,500	1,39,58,61,800	2,98,12,83,300
					PAYABLE ON			

SPECIAL

SECURITIES

ACCOUNT WITH

RESERVE BANK OF

INDIA

02-EXPENDITURE

37,06,300

0

37,06,300

RELATING TO THE

ISSUE OF NEW

LOANS

02-INTEREST ON

19,31,765

0

19,31,765

OVERDRAFT/SHORT

FALL FROM

RESERVE BANK OF

INDIA

07-FL00D

3, 16, 656

12,797

3, 29, 453

CONTROL AND

ANTI-SEA

EROSION

PROJECTS

* * * * *

GOVERNMENT OF PUNJAB

Page 97

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

			TOTAL(MH)	20,40,62,64,995	12,44,44,37,705	32,85,07,02,700	
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2052	01-PUNJAB	2,12,44,923	98,93,567	3,11,38,490
				BHAWAN, NEW			
				DELHI			
				*****	-----	-----	
			TOTAL(MH)	20,42,75,09,918	12,45,43,31,272	32,88,18,41,190	
			2055	01-CRIMINAL	48,43,780	27,52,646	75,96,426
				INVESTIGATION			
				DEPARTMENT			
				01-RAILWAY	8,892	18,41,652	18,50,544
				POLICE			
				*****	-----	-----	
			TOTAL(MH)	48,52,672	45,94,298	94,46,970	
			2071	01-PENSION AND	67,23,397	53,67,75,393	54,34,98,790
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	0	-24,484	-24,484
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			

INSTITUTIONS

(SCHOOLS)

*****				-----
TOTAL(MH)		67,23,397	53,67,50,909	54,34,74,306

2075	01-ALLOWANCES	1,250	1,250	2,500
	TO MEMBERS OF			
	FAMILIES OF			
	FORMER RULERS			

*****				-----
TOTAL(MH)		1,250	1,250	2,500

2202	01-DIRECTORATE	5,77,740	3,00,580	8,78,320
	OF LANGUAGES			

*****				-----
TOTAL(MH)		5,77,740	3,00,580	8,78,320

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2210	07-MEDICAL	7,18,091	3,58,576	10,76,667
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	7,18,091	3,58,576	10,76,667

2220	01-DIRECTION	4,02,090	0	4,02,090
*****	-----	-----	-----	
TOTAL(MH)		4,02,090	0	4,02,090

2235	02-FINANCIAL	0	7,500	7,500
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			

*****	-----	-----	-----
TOTAL(MH)	0	7,500	7,500

*****	-----	-----	-----
TOTAL(DD0)	20,44,28,19,283	12,99,99,49,223	33,44,27,68,506

*****	-----	-----	-----
TOTAL(CC0)	24,64,20,00,102	13,82,05,63,863	38,46,25,63,965

*****	-----	-----	-----
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TOTAL(DEPT)

24,64,20,00,10213,82,05,63,86338,46,25,63,965

EDUCATIONSECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER220201-GOVERNMENT5,39,35605,39,356

DEPARTMENT OF EDUCATION, II,GURDASPURSECONDARY

PUNJABSCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)5,39,35605,39,356

223503-REIMBURSEMEN4,81,58304,81,583

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

PENSIONERS

*****-----

TOTAL(MH)4,81,58304,81,583

*****					-----		
TOTAL (DDO)					10,20,939	0	10,20,939
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-DIRECTION	9,84,756	4,44,486	14,29,242
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	9,87,92,508	3,12,07,397	12,99,99,905
				PRIMARY SCHOOLS			
				01-GOVERNMENT	7,11,69,008	3,15,40,816	10,27,09,824
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	9,42,440	4,94,539	14,36,979
*****					-----		
TOTAL (MH)					17,18,88,712	6,36,87,238	23,55,75,950
			2235	01-DISTRICT	80,960	0	80,960
				SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	8,49,337	0	8,49,337
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	6,78,000	0	6,78,000
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ASSISTANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	6,400	14,775	21,175
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		THE POOR			
	PUNJAB						
				*****	-----		
				TOTAL (MH)	16,14,697	2,14,775	18,29,472

TOTAL (DDO)			17,35,03,409	6,39,02,013	23,74,05,422

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,70,89,118	63,67,713	2,34,56,831
OFFICER, KAHUNWAN II		PRIMARY SCHOOLS			

		01-INSPECTION	1,90,516	89,237	2,79,753
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TOTAL (MH)			1,72,79,634	64,56,950	2,37,36,584

	2235	03-REIMBURSEMEN	0	92,524	92,524
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	92,524	92,524

TOTAL (DDO)			1,72,79,634	65,49,474	2,38,29,108

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,05,60,311	1,00,25,760	3,05,86,071
OFFICER, PATHANKOT 3		PRIMARY SCHOOLS			

		01-INSPECTION	2,87,084	1,43,542	4,30,626
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TOTAL(MH)		2,08,47,395	1,01,69,302	3,10,16,697			

2235	03-REIMBURSEMEN	2,63,699	0	2,63,699
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	2,63,699	0	2,63,699
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER K				
	PUNJAB					

*****				-----			
TOTAL(DDO)		2,11,11,094	1,01,69,302	3,12,80,396			

HEADMASTER, ARYA GOVERNMENT HIGH 2202	01-GOVERNMENT	4,65,579	74,400	5,39,979
SCHOOL, QUADIAN	SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	7,29,278	74,400	8,03,678
		*****	-----		
		TOTAL(DDO)	2,15,76,673	1,02,43,702	3,18,20,375
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,32,931	0	62,32,931
SCHOOL, AULAKH BERI		PRIMARY SCHOOLS			
		01-GOVERNMENT	41,21,884	20,34,025	61,55,909
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	1,03,54,815	20,34,025	1,23,88,840
	2235	03-REIMBURSEMEN	0	62,393	62,393
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	62,393	62,393

*****	-----			
TOTAL(DDO)		1,03,54,815	20,96,418	1,24,51,233

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	5,77,564	5,77,564
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	5,08,03,304	2,67,60,795	7,75,64,099
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	53,857	0	53,857
				*****	-----		
				TOTAL(MH)	5,08,57,161	2,74,00,752	7,82,57,913

*****			-----		
TOTAL (DDO)			6,12,11,976	2,94,34,777	9,06,46,753
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	48,51,987	48,51,987
SCHOOL, DAKOHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	41,83,563	30,71,405	72,54,968
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			41,83,563	79,23,392	1,21,06,955
*****			-----		
TOTAL (DDO)			41,83,563	79,23,392	1,21,06,955
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	0	41,975	41,975
SCHOOL, FEROZEPPUR KALAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	42,56,445	3,52,170	46,08,615
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,10,26,560	56,97,311	1,67,23,871
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)	1,52,83,005	60,91,456	2,13,74,461	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,52,83,005	60,91,456	2,13,74,461
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	3,91,533	3,34,975	7,26,508
SCHOOL, KALER KALAN		AND			
		ADMINISTRATION			

01-GOVERNMENT	48,53,856	82,18,403	1,30,72,259
PRIMARY SCHOOLS			

01-GOVERNMENT	1,07,09,633	48,18,053	1,55,27,686
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			

SERVICES				

TOTAL(MH)		3,12,38,027	1,94,62,887	5,07,00,914

TOTAL(DDO)		3,12,38,027	1,94,62,887	5,07,00,914
HEADMASTER, HIGH SCHOOL, JAURA	2202	01-DIRECTION	41,975	1,50,991
CHHATRAN		AND		1,92,966
		ADMINISTRATION		
		01-GOVERNMENT	19,50,695	68,97,731
		PRIMARY SCHOOLS		88,48,426
		01-GOVERNMENT	93,72,755	68,53,724
		SECONDARY		1,62,26,479
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		01-INSPECTION	1,30,023	53,857
				1,83,880

TOTAL(MH)		1,14,95,448	1,39,56,303	2,54,51,751

TOTAL(DDO)		1,14,95,448	1,39,56,303	2,54,51,751

CO-EDUCATION PRIMARY SCHOOL,	PRIMARY SCHOOLS			
BATALA				
	01-GOVERNMENT	26,13,285	7,96,928	34,10,213
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	TOTAL(MH)	80,65,793	7,96,928	88,62,721

TOTAL(DDO)		80,65,793	7,96,928	88,62,721

HEADMASTER, S K D KH HIGH	2202	01-DIRECTION	1,06,104	0	1,06,104
SCHOOL, TUGALWALA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	12,30,207	91,986	13,22,193
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	13,36,311	91,986	14,28,297

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			13,36,311	91,986	14,28,297
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,CHRISTIAN PRIMARY	2202	01-ASSISTANCE	0	1,11,957	1,11,957
SCHOOL, HARCHOWAL		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	0	16,62,363	16,62,363
		PRIMARY SCHOOLS			
		01-GOVERNMENT	0	7,28,961	7,28,961
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	13,36,311	25,95,267	39,31,578
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TOTAL (DD0)	13,36,311	25,95,267	39,31,578
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HEADMASTER, CHRISTIAN PRIMARY	2202	01-GOVERNMENT	1,78,243	0	1,78,243
SCHOOL, KAHALWAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1,78,243	0	1,78,243
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TOTAL (DD0)	1,78,243	0	1,78,243
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HEADMASTER, D A V HIGH SCHOOL,	2202	01-GOVERNMENT	0	16,16,812	16,16,812
KALANAUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		0	16,16,812	16,16,812
			*****		-----		
			TOTAL(DDO)		0	16,16,812	16,16,812
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	960	8,230	9,190
	DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		960	8,230	9,190
			*****		-----		
			TOTAL(DDO)		960	8,230	9,190
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,12,478	18,66,607
			SCHOOL, SHAHPURKANDI				63,79,085
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	53,928	0	53,928

*****	-----			
TOTAL(MH)		45,66,406	18,66,607	64,33,013

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		0	10,000	10,000

*****	-----			
TOTAL(DDO)		45,66,406	18,76,607	64,43,013

B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT	3,06,27,675	1,61,16,060	4,67,43,735
		PRIMARY SCHOOLS			
		01-INSPECTION	2,57,408	2,45,733	5,03,141

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,08,85,083	1,63,61,793	4,72,46,876

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

3,08,85,083

1,63,61,793

4,72,46,876

B.P.E.O, B.P.E.O NIHAL SINGH WALA 2202

01 - GOVERNMENT

3,38,06,516

1, 34, 21, 739

4,72,28,255

PRIMARY SCHOOLS

01-INSPECTION

1,07,826

53,913

1,61,739

* * * * *

TOTAL (MH)

6,47,99,425

2,98,37,445

9,46,36,870

TOTAL (DDO)

6,47,99,425

2,98,37,445

9,46,36,870

B.P.E.O, BLOCK PRIMARY EDUCATION 2202

01 - GOVERNMENT

2,70,80,476

1, 36, 81, 971

4,07,62,447

OFFICER, KOT KAPURA

PRIMARY SCHOOLS

01 - GOVERNMENT

1,90,88,751

0

1,90,88,751

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01 - INSPECTION

2, 13, 503

1, 32, 167

3,45,670

* * * * *

TOTAL(MH)	4,63,82,730	1,38,14,138	6,01,96,868
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2235	03-REIMBURSEMEN	7,96,772	0	7,96,772
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	7,96,772	0	7,96,772	

*****	-----			
TOTAL(DDO)	4,71,79,502	1,38,14,138	6,09,93,640	

B.P.E.O,BLOCK PRIMAY EDUCATION	2202	01-GOVERNMENT	2,56,07,120	1,31,93,733	3,88,00,853
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GOVERNMENT OF PUNJAB	Page	108
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	OFFICER, JAITU			PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMAY EDUCATION	2202	01-INSPECTION	2,61,420	1,30,710	3,92,130
	DEPARTMENT OF EDUCATION,	OFFICER, JAITU					
	PUNJAB						

*****	-----			
TOTAL(MH)		2,58,68,540	1,33,24,443	3,91,92,983

2235	03-REIMBURSEMEN	7,99,673	0	7,99,673
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		7,99,673	0	7,99,673

*****	-----			
TOTAL(DDO)		2,66,68,213	1,33,24,443	3,99,92,656

B.P.E.O-I,BLOCK PRIMARY	2202	01-GOVERNMENT	2,40,76,935	88,35,584	3,29,12,519
EDUCATION OFFICER-I		PRIMARY SCHOOLS			

	01-INSPECTION	3,43,870	1,50,558	4,94,428
--	---------------	----------	----------	----------

*****	-----			
TOTAL(MH)		2,44,20,805	89,86,142	3,34,06,947

2235	03-REIMBURSEMEN	0	29,771	29,771
	T OF MEDICAL			
	CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)		0	29,771	29,771

*****	-----			
TOTAL(DDO)		2,44,20,805	90,15,913	3,34,36,718

B.P.E.O-II,BLOCK PRIMARY	2202	01-GOVERNMENT	2,25,48,294	1,09,32,604	3,34,80,898
EDUCATION OFFICER-II		PRIMARY SCHOOLS			
		01-INSPECTION	3,10,558	1,52,905	4,63,463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-II,BLOCK PRIMARY	TOTAL(MH)		2,28,58,852	1,10,85,509	3,39,44,361
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-II					
	PUNJAB						

2235	03-REIMBURSEMEN	8,29,816	0	8,29,816
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	2,36,88,668	1,10,85,509	3,47,74,177
		*****	-----		
		TOTAL(DDO)	2,36,88,668	1,10,85,509	3,47,74,177
B.P.E.O-III,BLOCK PRIMARY	2202	01-GOVERNMENT	1,99,42,514	1,01,46,328	3,00,88,842
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		01-INSPECTION	1,64,157	1,95,497	3,59,654
		*****	-----		
		TOTAL(MH)	2,01,06,671	1,03,41,825	3,04,48,496
	2235	03-REIMBURSEMEN	4,75,527	4,98,075	9,73,602
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	4,75,527	4,98,075	9,73,602

*****				-----		
TOTAL (DDO)				2,05,82,198	1,08,39,900	3,14,22,098

B.P.E.O., BAGHAPURANA	2202	01-GOVERNMENT	1,40,87,049	1,36,94,537	2,77,81,586
		PRIMARY SCHOOLS			

*****				-----		
TOTAL (MH)				1,40,87,049	1,36,94,537	2,77,81,586

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,40,87,049	1,36,94,537	2,77,81,586
		DEPARTMENT OF EDUCATION,					
		PUNJAB					

B.P.E.O., GIDDERBAHA-I	2202	01-GOVERNMENT	4,39,92,027	2,11,82,133	6,51,74,160
		PRIMARY SCHOOLS			
		01-GOVERNMENT	4,68,096	93,968	5,62,064
		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	6,07,918	2,83,102	8,91,020
		*****	-----	-----	-----
		TOTAL(MH)	5,91,55,090	3,52,53,740	9,44,08,830

		*****	-----	-----	-----
		TOTAL(DDO)	5,91,55,090	3,52,53,740	9,44,08,830

B.P.E.O., GIDDERBAHA- II	2202	01-GOVERNMENT	2,41,91,067	1,22,18,072	3,64,09,139
		PRIMARY SCHOOLS			
		01-INSPECTION	1,11,010	55,255	1,66,265
		*****	-----	-----	-----
		TOTAL(MH)	2,43,02,077	1,22,73,327	3,65,75,404

		*****	-----	-----	-----
		TOTAL(DDO)	2,43,02,077	1,22,73,327	3,65,75,404

B.P.E.O., LAMBI	2202	01-GOVERNMENT	2,57,84,341	21,34,116	2,79,18,457
		PRIMARY SCHOOLS			
		01-INSPECTION	3,05,163	1,05,374	4,10,537
		*****	-----	-----	-----
		TOTAL(MH)	2,60,89,504	22,39,490	2,83,28,994

		01-INSPECTION	1,06,252	0	1,06,252
		*****	-----		
		TOTAL (MH)	3,87,23,030	1,79,32,168	5,66,55,198

		*****	-----		
		TOTAL (DD0)	3,87,23,030	1,79,32,168	5,66,55,198

B.P.E.O., MOGA-2	2202	01-GOVERNMENT	2,69,32,206	1,35,64,038	4,04,96,244
		PRIMARY SCHOOLS			

		01-INSPECTION	1,89,024	1,46,518	3,35,542
		*****	-----		
		TOTAL (MH)	2,71,21,230	1,37,10,556	4,08,31,786

		*****	-----		
		TOTAL (DD0)	2,71,21,230	1,37,10,556	4,08,31,786

B.P.E.O., MUKATSAR-II	2202	01-GOVERNMENT	2,80,44,166	1,50,22,980	4,30,67,146
		PRIMARY SCHOOLS			

		01-GOVERNMENT	1,51,605	0	1,51,605
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,97,932	98,966	2,96,898

*****	-----	-----	-----
TOTAL(MH)	2,83,93,703	1,51,21,946	4,35,15,649

*****	-----	-----	-----
TOTAL(DDO)	2,83,93,703	1,51,21,946	4,35,15,649

GOVERNMENT OF PUNJABPage 112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BASIC TRAINING CENTRE,BASIC	2230	01-DIRECTORATE	12,01,726	6,13,508	18,15,234
	DEPARTMENT OF EDUCATION,	TRAINING CENTRE, HOSHIARPUR		OF INDUSTRIAL			
	PUNJAB			TRAINING			

*****	-----	-----	-----
TOTAL(MH)	12,01,726	6,13,508	18,15,234

*****	-----	-----	-----
TOTAL(DDO)	12,01,726	6,13,508	18,15,234

BLCOK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,18,27,412	85,31,896	3,03,59,308
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			
		01-INSPECTION	87,476	43,738	1,31,214

*****		-----			
TOTAL(MH)		2,19,14,888	85,75,634	3,04,90,522	
2235	03-REIMBURSEMEN	1,65,638	0	1,65,638	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		1,65,638	0	1,65,638	
*****		-----			
TOTAL(DDO)		2,20,80,526	85,75,634	3,06,56,160	
BLOCK PAIRMARY EDUATION	2202	01-GOVERNMENT	13,46,73,183	5,81,13,716	19,27,86,899
OFFICER-II, DHARAMKOT		PRIMARY SCHOOLS			
		01-INSPECTION	16,51,355	6,34,482	22,85,837
*****		-----			
TOTAL(MH)		13,63,24,538	5,87,48,198	19,50,72,736	
*****		-----			
TOTAL(DDO)		13,63,24,538	5,87,48,198	19,50,72,736	
BLOCK PRIMARY OFFICER, OFFICE OF	2202	01-GOVERNMENT	4,25,06,097	1,42,54,060	5,67,60,157

THE BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, PAKHOWAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER, OFFICE OF 2202		01-GOVERNMENT	4,59,124	0	4,59,124
	DEPARTMENT OF EDUCATION,	THE BLOCK PRIMARY EDUCATION		SECONDARY			
	PUNJAB	OFFICER, PAKHOWAL		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	1,32,337	55,305	1,87,642
			*****	-----			
			TOTAL(MH)		4,30,97,558	1,43,09,365	5,74,06,923
			*****	-----			
			TOTAL(DDO)		4,30,97,558	1,43,09,365	5,74,06,923
		BLOCK PRIMARY EDUATION	2202	01-GOVERNMENT	63,41,874	30,12,876	93,54,750
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, ZIRA-I					
				01-INSPECTION	1,73,410	1,52,959	3,26,369
			*****	-----			

TOTAL(MH)			65,15,284	31,65,835	96,81,119
*****			-----		
TOTAL(DDO)			65,15,284	31,65,835	96,81,119
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	99,90,561	49,69,609	1,49,60,170
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		01-INSPECTION	1,83,238	1,44,148	3,27,386
*****			-----		
TOTAL(MH)			1,01,73,799	51,13,757	1,52,87,556
*****			-----		
TOTAL(DDO)			1,01,73,799	51,13,757	1,52,87,556
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,48,99,508	53,28,392	2,02,27,900
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		01-INSPECTION	1,18,682	1,51,064	2,69,746
*****			-----		
TOTAL(MH)			1,50,18,190	54,79,456	2,04,97,646
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,50,18,190	54,79,456	2,04,97,646
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,26,81,634	68,34,056	1,95,15,690
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	39,930	19,965	59,895
				*****	-----		
				TOTAL (MH)	2,77,39,754	1,23,33,477	4,00,73,231
*****					-----		
				TOTAL (DDO)	2,77,39,754	1,23,33,477	4,00,73,231
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,51,65,957	79,34,598	2,31,00,555
		EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
		AMLOH					
				01-INSPECTION	2,11,692	1,05,846	3,17,538
				*****	-----		
				TOTAL (MH)	1,53,77,649	80,40,444	2,34,18,093

*****				-----		
TOTAL (DDO)				1,53,77,649	80,40,444	2,34,18,093

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,56,37,020	58,26,372	2,14,63,392
EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			

01-INSPECTION	2,45,418	84,494	3,29,912
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*****				-----		
TOTAL (MH)				1,58,82,438	59,10,866	2,17,93,304

*****				-----		
TOTAL (DDO)				1,58,82,438	59,10,866	2,17,93,304

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,96,89,120	71,42,550	2,68,31,670
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			

01-INSPECTION	1,09,358	1,47,560	2,56,918
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*****				-----		
TOTAL (MH)				1,97,98,478	72,90,110	2,70,88,588

*****				-----		
TOTAL (DDO)				1,97,98,478	72,90,110	2,70,88,588

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	3,57,60,934	1,20,99,630	4,78,60,564
	DEPARTMENT OF EDUCATION,	(WEST-I), JALANDHAR		PRIMARY SCHOOLS			
	PUNJAB						

01-INSPECTION	3,22,763	1,33,271	4,56,034
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TOTAL(MH)	5,58,82,175	1,95,23,011	7,54,05,186
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TOTAL(DDO)	5,58,82,175	1,95,23,011	7,54,05,186
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BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	1,95,73,539	98,91,538	2,94,65,077
BADSON-II,BADSON-II,	NABHA	PRIMARY SCHOOLS			

01-INSPECTION	1,52,295	1,37,176	2,89,471
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TOTAL(MH)	1,97,25,834	1,00,28,714	2,97,54,548
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*****-----

TOTAL(DDO)	1,97,25,834	1,00,28,714	2,97,54,548
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BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	6,98,118	2,94,509	9,92,627
I,TARN TARAN		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

6, 98, 118

2,94,509

9,92,627

TOTAL (DDO)

6, 98, 118

2,94,509

9,92,627

BLOCK PRIMARY EDUCATION OFFICER 2235

03-REIMBURSEMEN

69,095

2,05,102

2,74,197

II, TARN TARAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

69,095

2,05,102

2,74,197

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		69,095	2,05,102	2,74,197	
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT	2,14,57,900	76,14,752	2,90,72,652	
NAROT JAIMAL SINGH	PRIMARY SCHOOLS				
	01-INSPECTION	2,06,919	1,95,716	4,02,635	
*****					-----
TOTAL(MH)		2,17,33,914	80,15,570	2,97,49,484	

*****					-----		
TOTAL(DDO)		2,17,33,914	80,15,570	2,97,49,484			

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,20,51,988	78,14,211	2,98,66,199	
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, HAZIPUR						
		01-INSPECTION	1,88,321	91,260	2,79,581	
*****					-----	
TOTAL(MH)			2,22,40,309	79,05,471	3,01,45,780	

2235	03-REIMBURSEMEN	2,30,366	0	2,30,366	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	2,30,366	0	2,30,366	

*****	-----			
TOTAL(DDO)	2,24,70,675	79,05,471	3,03,76,146	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,63,12,919	74,15,677	2,37,28,596
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					

01-INSPECTION	3,03,549	1,14,420	4,17,969	
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TOTAL(MH)	1,66,16,468	75,30,097	2,41,46,565	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	3,79,954	0	3,79,954
	DEPARTMENT OF EDUCATION,	OFFICER,,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER, TALWARA		CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	3,79,954	0	3,79,954
		*****	-----		
		TOTAL (DDO)	1,69,96,422	75,30,097	2,45,26,519
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,95,71,050	1,47,31,627	4,43,02,677
		PRIMARY SCHOOLS			
		01-INSPECTION	2,35,160	2,10,307	4,45,467
		*****	-----		
		TOTAL (MH)	2,98,06,210	1,49,41,934	4,47,48,144
		2235	03-REIMBURSEMEN	0	94,705
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	0	94,705	94,705
		*****	-----		

TOTAL (DDO)	2,98,06,210	1,50,36,639	4,48,42,849
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,34,84,118	59,41,033	1,94,25,151
OFFICER, AUR		PRIMARY SCHOOLS			

01-INSPECTION	2,70,754	1,01,028	3,71,782
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TOTAL (MH)	1,37,54,872	60,42,061	1,97,96,933
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TOTAL (DDO)	1,37,54,872	60,42,061	1,97,96,933
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,14,03,800	57,58,066	1,71,61,866
OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	2,89,507	1,89,251	4,78,758
	DEPARTMENT OF EDUCATION,	OFFICER, BALACHAUR-I					
	PUNJAB						

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TOTAL (MH)	1,16,93,307	59,47,317	1,76,40,624
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*****		-----		
TOTAL (DDO)		1,16,93,307	59,47,317	1,76,40,624

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	12,610	12,610
OFFICER, BALACHAUR-II		PRIMARY SCHOOLS			
		01-INSPECTION	0	1,000	1,000
		*****	-----		
	TOTAL (MH)		0	13,610	13,610

*****		-----		
TOTAL (DDO)		0	13,610	13,610

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,26,64,223	63,14,843	1,89,79,066
OFFICER, BANGA		PRIMARY SCHOOLS			
		01-INSPECTION	3,74,696	1,87,348	5,62,044
		*****	-----		
	TOTAL (MH)		1,30,38,919	65,02,191	1,95,41,110

*****		-----		
TOTAL (DDO)		1,30,38,919	65,02,191	1,95,41,110

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,14,975	0	4,14,975
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OFFICER, BANUR AT RAJPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL (MH)	4,14,975	0	4,14,975	

2235	03-REIMBURSEMEN	0	6,362	6,362
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			PENSIONERS				

*****	-----			
TOTAL (MH)	0	6,362	6,362	

*****	-----			
TOTAL (DDO)	4,14,975	6,362	4,21,337	

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,01,28,770	55,56,608	1,56,85,378
	DEPARTMENT OF EDUCATION,	OFFICER, BHULATH		PRIMARY SCHOOLS			
	PUNJAB						

01-INSPECTION	12,35,158	0	12,35,158
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TOTAL(MH)	1,13,63,928	55,56,608	1,69,20,536
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TOTAL(DDO)	1,13,63,928	55,56,608	1,69,20,536
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,85,47,550	91,24,807	2,76,72,357
		PRIMARY SCHOOLS			
		OFFICER, BHUNERHERI II			

01-INSPECTION	1,76,753	97,936	2,74,689
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TOTAL(MH)	1,87,24,303	92,22,743	2,79,47,046
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2235	03-REIMBURSEMEN	0	75,791	75,791
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
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TOTAL(MH)	0	75,791	75,791
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*****				-----		
TOTAL (DDO)				1,87,24,303	92,98,534	2,80,22,837

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,78,96,651	68,77,122	2,47,73,773
OFFICER, BHUNGA-1		PRIMARY SCHOOLS			

01-INSPECTION	1,88,010	94,005	2,82,015
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*****				-----		
TOTAL (MH)				1,80,84,661	69,71,127	2,50,55,788

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	3,80,204	3,80,204
	DEPARTMENT OF EDUCATION,	OFFICER, BHUNGA-1		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				0	3,80,204	3,80,204

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TOTAL (DDO)			1,80,84,661	73,51,331	2,54,35,992
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,47,68,040	72,77,165	2,20,45,205
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OFFICER, BHUNGA-2		PRIMARY SCHOOLS			
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		01-INSPECTION	78,620	39,310	1,17,930
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TOTAL (MH)			1,48,46,660	73,16,475	2,21,63,135
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2235		03-REIMBURSEMEN	1,86,751	8,43,877	10,30,628
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		T OF MEDICAL			
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		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
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		PENSIONERS			
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TOTAL (MH)			1,86,751	8,43,877	10,30,628
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TOTAL (DDO)			1,50,33,411	81,60,352	2,31,93,763
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,77,40,388	3,39,69,718	10,17,10,106
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OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER					
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		01-INSPECTION	7,51,278	4,75,905	12,27,183
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TOTAL(MH)		6,84,91,666	3,44,45,623	10,29,37,289

2235	03-REIMBURSEMEN	4,47,248	3,50,940	7,98,188
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----			
TOTAL(MH)		4,47,248	3,50,940	7,98,188

*****	-----			
TOTAL(DDO)		6,89,38,914	3,47,96,563	10,37,35,477

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,85,40,018	91,37,812	2,76,77,830
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER HSP IB					
				01-INSPECTION	1,04,798	52,399	1,57,197

*****					-----				
TOTAL(MH)				1,86,44,816		91,90,211		2,78,35,027	

2235	03-REIMBURSEMEN			4,60,018		0		4,60,018	
	T OF MEDICAL								
	CHARGES TO								
	PUNJAB								
	GOVERNMENT								
	PENSIONERS								

*****					-----				
TOTAL(MH)				4,60,018		0		4,60,018	

*****					-----				
TOTAL(DDO)				1,91,04,834		91,90,211		2,82,95,045	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		1,76,59,136		89,80,386		2,66,39,522	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS							
OFFICER HSP II B									

		01-INSPECTION		3,91,409		92,534		4,83,943	
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TOTAL(MH)				1,80,50,545		90,72,920		2,71,23,465	

2235	03-REIMBURSEMEN			4,50,990		5,270		4,56,260	
	T OF MEDICAL								
	CHARGES TO								

PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		4,50,990	5,270	4,56,260
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER HSP II B					
			*****	-----			
		TOTAL(DDO)			1,85,01,535	90,78,190	2,75,79,725
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,36,89,873	1,20,21,571	4,57,11,444
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, BUDHLADA-II AT BARETA					
				01-INSPECTION	3,25,686	60,402	3,86,088
			*****	-----			
		TOTAL(MH)			3,44,66,549	1,20,87,243	4,65,53,792

	2235	03-REIMBURSEMEN	1,68,322	2,48,721	4,17,043
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,68,322	2,48,721	4,17,043

	TOTAL(DDO)		5,26,85,416	2,14,08,884	7,40,94,300

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,07,18,799	1,53,37,208	4,60,56,007
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDLADHA-1					

		01-INSPECTION	2,23,026	1,13,513	3,36,539

	TOTAL(MH)		3,09,41,825	1,54,50,721	4,63,92,546

	2235	03-REIMBURSEMEN	3,22,760	0	3,22,760
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,22,760	0	3,22,760
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			3,12,64,585	1,54,50,721	4,67,15,306
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		1,24,91,604	64,20,798	1,89,12,402
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	OFFICER, BULHOWAL						
			01-INSPECTION		1,10,276	55,138	1,65,414
		*****	-----				
		TOTAL(MH)			1,29,24,640	64,75,936	1,94,00,576
		2235	03-REIMBURSEMEN		0	19,539	19,539
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				

PENSIONERS					

TOTAL(MH)			0	19,539	19,539

TOTAL(DDO)			4,38,66,465	2,19,46,196	6,58,12,661
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,63,92,383	70,74,305	2,34,66,688
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-2					
		01-GOVERNMENT	0	43,96,878	43,96,878
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,07,222	10,815	1,18,037

TOTAL(MH)			1,64,99,605	1,14,81,998	2,79,81,603

TOTAL(DDO)			1,64,99,605	1,14,81,998	2,79,81,603
GOVERNMENT OF PUNJAB					
				Page	124

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,10,19,182	68,88,075	2,79,07,257
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, DASUYA-I					
				01-INSPECTION	2,34,798	78,266	3,13,064
			*****	-----			
			TOTAL(MH)		3,77,53,585	1,84,48,339	5,62,01,924
			*****	-----			
		TOTAL(DDO)			3,77,53,585	1,84,48,339	5,62,01,924
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,08,38,556	1,53,03,929	4,61,42,485
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, EAST-1					
				01-INSPECTION	96,888	1,01,159	1,98,047
			*****	-----			
			TOTAL(MH)		3,09,35,444	1,54,05,088	4,63,40,532
			2235	03-REIMBURSEMEN	2,10,389	4,39,143	6,49,532
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	2,10,389	4,39,143	6,49,532	

*****	-----			
TOTAL(DDO)	3,11,45,833	1,58,44,231	4,69,90,064	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,14,53,740	46,02,971	1,60,56,711
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, GARHSHANKAR-1					

01-INSPECTION	1,07,826	53,913	1,61,739	
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TOTAL(MH)	1,15,61,566	46,56,884	1,62,18,450	

2235	03-REIMBURSEMEN	8,56,058	36,360	8,92,418
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)				8,56,058	36,360	8,92,418	

TOTAL(DDO)				1,24,17,624	46,93,244	1,71,10,868	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,43,37,868	1,22,76,840	3,66,14,708
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, JHUNIR-1					
				01-INSPECTION	30,525	29,356	59,881

TOTAL(MH)				2,43,68,393	1,23,06,196	3,66,74,589	
2235				03-REIMBURSEMEN	1,84,249	10,627	1,94,876
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)				1,84,249	10,627	1,94,876	

*****				-----		
TOTAL (DDO)			2,45,52,642	1,23,16,823	3,68,69,465	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,10,15,462	1,02,33,224	3,12,48,686	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, JHUNIR-II AT						
SARDULGARH						

01-INSPECTION	28,763	11,292	40,055
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*****				-----		
TOTAL (MH)			2,10,44,225	1,02,44,516	3,12,88,741	

2235	02-EX-GRATIA	0	1,00,000	1,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)	0	1,00,000	1,00,000
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			TOTAL(DD0)	2,10,44,225	1,03,44,516	3,13,88,741

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,00,69,467	49,67,406	1,50,36,873
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, MEHALPUR-1					

01-GOVERNMENT	0	3,340	3,340
SECONDARY			
SCH00LS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	1,24,150	62,075	1,86,225
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*****				-----		
			TOTAL(MH)	1,01,93,617	50,32,821	1,52,26,438

2235	03-REIMBURSEMEN	1,22,037	0	1,22,037
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
			TOTAL(MH)	1,22,037	0	1,22,037

*****				-----		
TOTAL (DDO)				1,03,15,654	50,32,821	1,53,48,475
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,40,36,580	38,66,305	1,79,02,885	
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, MEHALPUR-2						
		01-GOVERNMENT	0	4,34,351	4,34,351	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION	1,07,826	53,913	1,61,739	
*****				-----		
TOTAL (MH)				1,41,44,406	43,54,569	1,84,98,975

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	OFFICER, BLOCK PRIMARY EDUCATION		PAYMENTS TO			
	PUNJAB	OFFICER, MEHALPUR-2		FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

4,96,601

0

4,96,601

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

5,96,601

0

5,96,601

TOTAL (DDO)

1,47,41,007

43, 54, 569

1,90,95,576

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

7,43,30,748

2, 51, 86, 733

9,95,17,481

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER-I

01-INSPECTION

2,49,672

2,16,954

4, 66, 626

* * * * *

TOTAL (MH)

7,45,80,420

2,54,03,687

9, 99, 84, 107

2235

03-REIMBURSEMEN

4,41,160

0

4,41,160

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	4,41,160	0	4,41,160

*****	-----		
TOTAL(DDO)	7,50,21,580	2,54,03,687	10,04,25,267

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,79,76,023	1,91,11,943	5,70,87,966
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	OFFICER-II						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	3,42,754	1,61,296	5,04,050
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER-II					

*****	-----		
TOTAL(MH)	3,83,18,777	1,92,73,239	5,75,92,016

	2235	03-REIMBURSEMEN	16,30,176	4,80,516	21,10,692
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----		
	TOTAL(MH)		16,30,176	4,80,516	21,10,692

	*****		-----		
	TOTAL(DDO)		3,99,48,953	1,97,53,755	5,97,02,708

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,74,33,923	1,34,68,507	4,09,02,430
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-IV					

		01-INSPECTION	3,04,708	1,52,354	4,57,062
	*****		-----		
	TOTAL(MH)		2,77,38,631	1,36,20,861	4,13,59,492

	*****		-----		
	TOTAL(DDO)		2,77,38,631	1,36,20,861	4,13,59,492

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,00,04,518	65,48,683	2,65,53,201
OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			

01-GOVERNMENT	28,54,753	0	28,54,753
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	3,46,685	1,17,324	4,64,009
*****	-----	-----	-----
TOTAL (MH)	2,32,05,956	66,66,007	2,98,71,963

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	5,681	5,681
	DEPARTMENT OF EDUCATION,	OFFICER, BUNERHARI-I		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		0	5,681	5,681

TOTAL (DDO)			2,32,05,956	66,71,688	2,98,77,644
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,21,55,509	61,10,991	1,82,66,500
OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS			

		01-INSPECTION	1,06,924	53,462	1,60,386
*****			-----		

TOTAL (MH)			1,22,62,433	61,64,453	1,84,26,886
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2235	03-REIMBURSEMEN	1,08,947	0	1,08,947
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		1,08,947	0	1,08,947

*****			-----		
TOTAL (DDO)			1,23,71,380	61,64,453	1,85,35,833

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,04,57,503	55,23,158	1,59,80,661
OFFICER, CHOHLA SAHIB		PRIMARY SCHOOLS			

		01-INSPECTION	1,55,993	1,78,794	3,34,787
*****			-----		

TOTAL (MH)			1,06,13,496	57,01,952	1,63,15,448
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2235	03-REIMBURSEMEN	1,39,280	89,142	2,28,422
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	
			TOTAL(MH)		1,39,280	89,142	2,28,422
			*****		-----	-----	
			TOTAL(DDO)		1,07,52,776	57,91,094	1,65,43,870
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,04,17,466	38,46,589	1,42,64,055
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	1,23,548	53,746	1,77,294
			*****		-----	-----	
			TOTAL(MH)		1,05,41,014	39,00,335	1,44,41,349

*****			-----		
TOTAL (DDO)			1,05,41,014	39,00,335	1,44,41,349

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,31,46,067	1,19,94,006	3,51,40,073
OFFICER, DERA BASSI - I		PRIMARY SCHOOLS			

01-INSPECTION	1,68,418	37,722	2,06,140
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*****			-----		
TOTAL (MH)			2,33,14,485	1,20,31,728	3,53,46,213

*****			-----		
TOTAL (DDO)			2,33,14,485	1,20,31,728	3,53,46,213

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,34,99,021	73,86,995	2,08,86,016
OFFICER, DERA BASSI - II		PRIMARY SCHOOLS			

01-INSPECTION	4,03,041	87,071	4,90,112
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TOTAL (MH)			1,39,02,062	74,74,066	2,13,76,128

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TOTAL (DDO)			1,39,02,062	74,74,066	2,13,76,128

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	32,996	32,018	65,014
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OFFICER, DHARIWAL
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		32,996	32,018	65,014
			*****		-----	-----	-----
			TOTAL (DDO)		32,996	32,018	65,014
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,06,51,591	86,36,701	2,92,88,292
	DEPARTMENT OF EDUCATION,	OFFICER, DHARIWAL I RANIA		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	2,01,544	1,03,371	3,04,915
			*****		-----	-----	-----
			TOTAL (MH)		2,08,53,135	87,40,072	2,95,93,207
			*****		-----	-----	-----

TOTAL (DDO)			2,08,53,135	87,40,072	2,95,93,207
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,47,99,469	75,44,684	2,23,44,153
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OFFICER, DHARIWAL - II		PRIMARY SCHOOLS			
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		01-INSPECTION	3,21,099	99,577	4,20,676
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TOTAL (MH)			1,51,20,568	76,44,261	2,27,64,829
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TOTAL (DDO)			1,51,20,568	76,44,261	2,27,64,829
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,18,80,790	58,87,253	1,77,68,043
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OFFICER, DHIANPUR		PRIMARY SCHOOLS			
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		01-INSPECTION	1,70,748	85,374	2,56,122
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TOTAL (MH)			1,20,51,538	59,72,627	1,80,24,165
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TOTAL (DDO)			1,20,51,538	59,72,627	1,80,24,165
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,45,43,016	1,08,97,763	3,54,40,779
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OFFICER, DINANAGAR		PRIMARY SCHOOLS			
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		01-INSPECTION	1,86,846	1,90,615	3,77,461
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TOTAL(MH)	2,47,29,862	1,10,88,378	3,58,18,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	2,47,29,8621,10,88,3783,58,18,240
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,34,31,665	86,81,036	3,21,12,701
OFFICER, DINANAGAR-2		PRIMARY SCHOOLS			
		01-INSPECTION	1,06,526	53,263	1,59,789

*****	-----	-----	-----
TOTAL(MH)	4,82,68,053	1,98,22,677	6,80,90,730

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TOTAL(DDO)	4,82,68,053	1,98,22,677	6,80,90,730

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,66,50,532	87,26,289	3,53,76,821
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OFFICER, DORANGLA		PRIMARY SCHOOLS			
		01-INSPECTION	1,31,472	1,34,782	2,66,254
*****		-----			
TOTAL(MH)			2,67,82,004	88,61,071	3,56,43,075
2235	03-REIMBURSEMEN	80,376	0	80,376	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
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TOTAL(MH)			80,376	0	80,376
*****		-----			
TOTAL(DDO)			2,68,62,380	88,61,071	3,57,23,451
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,54,24,568	1,25,87,082	3,80,11,650
OFFICER, FAZILKA-I		PRIMARY SCHOOLS			
		01-INSPECTION	1,12,782	1,23,575	2,36,357
*****		-----			
TOTAL(MH)			2,55,37,350	1,27,10,657	3,82,48,007

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	0	2,00,000	2,00,000	
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-I		PAYMENTS TO				
	PUNJAB			FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	1,02,351	0	1,02,351	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

			TOTAL (MH)		1,02,351	2,00,000	3,02,351	

			TOTAL (DDO)		2,56,39,701	1,29,10,657	3,85,50,358	

			BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,41,31,876	1,27,22,380	3,68,54,256
			OFFICER,FAZILKA-II		PRIMARY SCHOOLS			

01-INSPECTION	1,10,890	1,35,954	2,46,844
*****	-----		
TOTAL(MH)	2,42,42,766	1,28,58,334	3,71,01,100

2235	03-REIMBURSEMEN	6,70,279	89,166	7,59,445
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL(MH)	6,70,279	89,166	7,59,445	

*****	-----			
TOTAL(DDO)	2,49,13,045	1,29,47,500	3,78,60,545	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,03,66,183	52,68,007	1,56,34,190
OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
		01-GOVERNMENT	0	8,94,543	8,94,543
		SECONDARY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SCHOOLS SPORTS				
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			AND YOUTH				
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			SERVICES				
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	68,975	52,370	1,21,345
	DEPARTMENT OF EDUCATION,	OFFICER, GARHSHANKAR-2					
	PUNJAB						

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			TOTAL(MH)		1,04,35,158	62,14,920	1,66,50,078
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			2235	03-REIMBURSEMEN	0	1,71,135	1,71,135
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			T OF MEDICAL				
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			CHARGES TO				
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			PUNJAB				
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			GOVERNMENT				
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			PENSIONERS				
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			TOTAL(MH)		0	1,71,135	1,71,135
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			TOTAL(DDO)		1,04,35,158	63,86,055	1,68,21,213
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	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	40,05,299	0	40,05,299
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	OFFICER, GHANAUR RAJPURA		PRIMARY SCHOOLS			
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	50,93,569	1,21,560	52,15,129
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,29,78,984	61,66,844	1,91,45,828
OFFICER, KAHNUWAN I		PRIMARY SCHOOLS			
		01-INSPECTION	1,90,779	89,237	2,80,016
		*****	-----		
		TOTAL(MH)	1,31,81,377	63,77,641	1,95,59,018

*****			-----		
		TOTAL(DDO)	1,82,63,332	63,77,641	2,46,40,973

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	86,260	86,260
OFFICER, KARTARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	86,260	86,260

*****				-----		
TOTAL (DDO)				0	86,260	86,260

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,44,77,699	1,17,62,015	4,62,39,714
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS			

01-INSPECTION	5,63,577	1,87,359	7,50,936
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TOTAL (MH)				3,50,41,276	1,19,49,374	4,69,90,650

2235	03-REIMBURSEMEN	2,42,196	0	2,42,196
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,42,196	0	2,42,196

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			3,52,83,472	1,19,49,374	4,72,32,846
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,67,89,322	88,86,341	3,56,75,663
OFFICER, KHARAR -II		PRIMARY SCHOOLS			

		01-INSPECTION	1,17,024	56,012	1,73,036
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TOTAL (MH)			2,71,48,542	89,42,353	3,60,90,895
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TOTAL (DDO)			6,21,89,818	2,08,91,727	8,30,81,545
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,50,44,398	75,73,657	2,26,18,055
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			

		01-INSPECTION	1,13,146	56,573	1,69,719
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TOTAL (MH)			1,51,57,544	76,30,230	2,27,87,774
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2235		03-REIMBURSEMEN	5,39,540	0	5,39,540
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	5,39,540	0	5,39,540	

*****	-----			
TOTAL(DDO)	1,56,97,084	76,30,230	2,33,27,314	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,12,53,489	1,54,79,684	4,67,33,173
OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			

		01-INSPECTION	2,29,808	1,14,904	3,44,712
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TOTAL(MH)	3,14,83,297	1,55,94,588	4,70,77,885	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	17,955	0	17,955
	DEPARTMENT OF EDUCATION,	OFFICER,KHUIAN SARWALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		3,15,01,252	1,55,94,588	4,70,95,840

*****		-----		
TOTAL(DD0)		3,15,01,252	1,55,94,588	4,70,95,840

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,17,14,074	71,76,452	2,88,90,526
OFFICER, KURALI		PRIMARY SCHOOLS			
		01-INSPECTION	3,06,430	1,34,435	4,40,865

*****		-----		
TOTAL(MH)		2,20,20,504	73,10,887	2,93,31,391

*****		-----		
TOTAL(DD0)		2,20,20,504	73,10,887	2,93,31,391

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,51,96,310	84,94,234	3,36,90,544
OFFICER, MAJRI		PRIMARY SCHOOLS			
		01-INSPECTION	1,11,696	1,28,282	2,39,978

*****		-----		
TOTAL(MH)		2,53,08,006	86,22,516	3,39,30,522

*****		-----		
TOTAL(DD0)		2,53,08,006	86,22,516	3,39,30,522

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,57,51,412	1,66,39,760	6,23,91,172
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					
		01-INSPECTION	2,02,019	48,300	2,50,319
	*****	-----			
TOTAL(MH)			4,59,53,431	1,66,88,060	6,26,41,491

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	11,28,754	1,68,746	12,97,500
	DEPARTMENT OF EDUCATION,	OFFICER,MANSA,BLOCK PRIMARY		T OF MEDICAL			
PUNJAB		EDUCATION OFFICER,MANSA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					

TOTAL (MH)			11,28,754	2,68,746	13,97,500

TOTAL (DDO)			4,70,82,185	1,69,56,806	6,40,38,991
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,43,78,245	73,25,136	2,17,03,381
OFFICER, MORINDA		PRIMARY SCHOOLS			
		01-INSPECTION	87,586	43,793	1,31,379

TOTAL (MH)			1,44,65,831	73,68,929	2,18,34,760
	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

TOTAL (MH)			0	1,00,000	1,00,000

*****			-----		
TOTAL (DDO)			1,44,65,831	74,68,929	2,19,34,760
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,22,74,617	61,73,134	1,84,47,751
OFFICER, MUKANDPUR		PRIMARY SCHOOLS			
		01-INSPECTION	1,82,556	69,025	2,51,581
*****			-----		
TOTAL (MH)			1,24,57,173	62,42,159	1,86,99,332

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,24,57,173	62,42,159	1,86,99,332
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	37,706	37,706
OFFICER, MUKANDPUR, BANGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS					

TOTAL(MH)			1,24,57,173	62,79,865	1,87,37,038

TOTAL(DDO)			1,24,57,173	62,79,865	1,87,37,038
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,63,21,512	89,52,394	2,52,73,906
OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
		01-INSPECTION	2,96,687	1,10,687	4,07,374

TOTAL(MH)			1,66,18,199	90,63,081	2,56,81,280
	2235	03-REIMBURSEMEN	0	1,51,940	1,51,940
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			0	1,51,940	1,51,940

TOTAL(DDO)			1,66,18,199	92,15,021	2,58,33,220

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,44,55,250 71,11,563 2,15,66,813

OFFICER,MUKERIAN BLOCK-II PRIMARY SCHOOLS

01-INSPECTION 1,35,316 67,658 2,02,974

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,45,90,566	71,79,221	2,17,69,787

EDUCATION SECRETARY TO GOVERNMENT, ***** -----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO) 1,45,90,566 71,79,221 2,17,69,787

BLOCK PRIMARY EDUCATION 2235 03-REIMBURSEMEN 4,37,760 1,45,164 5,82,924

OFFICER, MUKTSAR T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	1,50,28,326	73,24,385	2,23,52,711
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*****	-----		
TOTAL (DDO)	1,50,28,326	73,24,385	2,23,52,711

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,14,260	0	2,14,260
OFFICER, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	2,14,260	0	2,14,260

2235	03-REIMBURSEMEN	0	2,04,921	2,04,921
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL (MH)	0	2,04,921	2,04,921

*****	-----		
TOTAL (DDO)	2,14,260	2,04,921	4,19,181

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,08,11,776	53,99,637	1,62,11,413
OFFICER,NADALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,79,150	89,575	2,68,725
	DEPARTMENT OF EDUCATION,	OFFICER,NADALA					
	PUNJAB						

*****	-----		
TOTAL(MH)	1,09,90,926	54,89,212	1,64,80,138

*****	-----		
TOTAL(DDO)	1,09,90,926	54,89,212	1,64,80,138

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,68,09,589	84,24,701	2,52,34,290
OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			

		01-INSPECTION	1,56,708	1,44,012	3,00,720
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*****	-----		
TOTAL(MH)	1,69,66,297	85,68,713	2,55,35,010

	2235	03-REIMBURSEMEN	54,329	2,92,401	3,46,730
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----			
	TOTAL(MH)		54,329	2,92,401	3,46,730

	*****	-----			
	TOTAL(DDO)		1,70,20,626	88,61,114	2,58,81,740

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,04,868	1,04,868
OFFICER,NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		0	1,04,868	1,04,868

	*****	-----			
	TOTAL(DDO)		0	1,04,868	1,04,868

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,33,864	0	1,33,864
OFFICER,OFFICE OF BLOCK PRIMARY		SECONDARY			

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	28,172	28,172
OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
PRIMARY EDUCATION OFFICER,		CHARGES TO			
BHOGPURA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	28,172	28,172

*****	-----			
TOTAL(DD0)		0	28,172	28,172

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,32,67,463	65,59,898	1,98,27,361
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					

01-INSPECTION	2,89,757	1,11,302	4,01,059
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*****	-----			
TOTAL(MH)		1,35,57,220	66,71,200	2,02,28,420

*****	-----			
TOTAL(DD0)		1,35,57,220	66,71,200	2,02,28,420

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,24,74,419	78,61,690	3,03,36,109
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DORAHA					

01-INSPECTION	4,14,838	1,89,419	6,04,257
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*****-----

TOTAL(MH)	2,28,89,257	80,51,109	3,09,40,366
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2235	03-REIMBURSEMEN	0	45,585	45,585
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	0	45,585	45,585
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*****-----

TOTAL(DDO)	2,28,89,257	80,96,694	3,09,85,951
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,04,67,237	42,70,103	1,47,37,340
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OFFICER, OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

GORAYA-1

01- INSPECTION	21,630	10,815	32,445
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TOTAL (MH)	1,04,88,867	42,80,918	1,47,69,785
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TOTAL (DDO)	1,04,88,867	42,80,918	1,47,69,785
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,12,21,904	1,05,52,053	3,17,73,957
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OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

JAGRAON

01- INSPECTION	1,62,426	0	1,62,426
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TOTAL (MH)	2,13,84,330	1,05,52,053	3,19,36,383
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)				2,13,84,330	1,05,52,053	3,19,36,383	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,90,80,394	95,25,798	2,86,06,192
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA-I					
				01-INSPECTION	3,80,202	1,90,101	5,70,303
*****				-----	-----	-----	
TOTAL (MH)				4,08,44,926	2,02,67,952	6,11,12,878	
*****				-----	-----	-----	
TOTAL (DDO)				4,08,44,926	2,02,67,952	6,11,12,878	
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,16,64,692	1,08,45,575	3,25,10,267	
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
	PRIMARY EDUCATION OFFICER,						
		KHANNA-II					
				01-INSPECTION	77,146	38,573	1,15,719
*****				-----	-----	-----	
TOTAL (MH)				2,17,41,838	1,08,84,148	3,26,25,986	
*****				-----	-----	-----	
TOTAL (DDO)				2,17,41,838	1,08,84,148	3,26,25,986	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,24,69,991	1,17,05,592	4,41,75,583
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					

	01-INSPECTION	3,45,210	1,63,605	5,08,815
*****	-----	-----	-----	-----
TOTAL(MH)		3,28,15,201	1,18,69,197	4,46,84,398

2235	03-REIMBURSEMEN	1,98,498	0	1,98,498
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	-----
TOTAL(MH)		1,98,498	0	1,98,498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,30,13,699	1,18,69,197	4,48,82,896
	DEPARTMENT OF EDUCATION,						

PUNJAB

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	95,34,310	43,70,187	1,39,04,497
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-III NIZAM ROAD					

01-INSPECTION	1,35,830	1,37,504	2,73,334
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TOTAL(MH)	98,68,638	45,07,691	1,43,76,329
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2235	03-REIMBURSEMEN	1,88,116	0	1,88,116
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	1,88,116	0	1,88,116
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*****	-----	-----	-----
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TOTAL(DDO)	4,28,71,955	1,63,76,888	5,92,48,843
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	98,75,408	49,01,903	1,47,77,311
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

NURMAHAL

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,157	2,81,337	4,21,494
*****	-----			
TOTAL (MH)		1,40,157	2,81,337	4,21,494

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,01,28,991	52,39,953	1,53,68,944

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	98,20,968	44,36,243	1,42,57,211
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					

01-INSPECTION	75,644	37,822	1,13,466
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TOTAL(MH)	1,00,36,769	47,55,402	1,47,92,171
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2235	03-REIMBURSEMEN	0	26,280	26,280
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	0	26,280	26,280
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TOTAL(DDO)	2,00,25,603	97,40,298	2,97,65,901

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,36,41,252	47,91,565	1,84,32,817
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					

01-GOVERNMENT	58,104	0	58,104
SECONDARY			
SCH00LS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	1,48,840	74,420	2,23,260
*****	-----	-----	-----
TOTAL(MH)	1,38,48,196	48,65,985	1,87,14,181

*****	-----	-----	-----
TOTAL(DDO)	1,38,48,196	48,65,985	1,87,14,181

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,38,68,660	72,33,685	2,11,02,345
				01-GOVERNMENT	1,18,604	0	1,18,604
				SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			

SERVICES			
01-INSPECTION	69,254	27,540	96,794
*****	-----		
TOTAL(MH)	2,79,04,714	1,21,27,210	4,00,31,924

2235	03-REIMBURSEMEN	0	1,14,269	1,14,269
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL(MH)		0	1,14,269	1,14,269

*****	-----			
TOTAL(DDO)		2,79,04,714	1,22,41,479	4,01,46,193

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,52,68,773	76,53,710	2,29,22,483
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-I					

01-INSPECTION	2,55,264	81,492	3,36,756
*****	-----		
TOTAL(MH)	1,55,24,037	77,35,202	2,32,59,239

*****				-----		
TOTAL(DDO)				1,55,24,037	77,35,202	2,32,59,239

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,45,64,749	74,10,665	2,19,75,414
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					
		01-INSPECTION	1,34,004	67,002	2,01,006

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,46,98,753	74,77,667	2,21,76,420
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
PUNJAB		PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-II					

*****				-----		
TOTAL(DDO)				1,46,98,753	74,77,667	2,21,76,420

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,21,23,121	1,09,74,275	3,30,97,396
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OFFICER, OFFICE OF THE BLOCK	PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,				
SUDHAR				
	01-INSPECTION	2,49,709	80,072	3,29,781
	*****	-----		
	TOTAL(MH)	3,70,71,583	1,85,32,014	5,56,03,597

*****	-----			
TOTAL(DDO)		3,70,71,583	1,85,32,014	5,56,03,597

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,01,14,391	1,50,22,644	4,51,37,035
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					
		01-INSPECTION	1,09,064	54,532	1,63,596
		*****	-----		
		TOTAL(MH)	3,02,23,455	1,50,77,176	4,53,00,631

*****	-----			
TOTAL(DDO)		3,02,23,455	1,50,77,176	4,53,00,631

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,66,86,533	82,79,229	2,49,65,762
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					
		01-INSPECTION	1,19,205	46,626	1,65,831

*****	-----	-----	-----
TOTAL(MH)	1,68,05,738	83,25,855	2,51,31,593

*****	-----	-----	-----
TOTAL(DDO)	1,68,05,738	83,25,855	2,51,31,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,08,65,332	2,05,54,110	6,14,19,442
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	KPRIMARY OFFICER-1					
				01-GOVERNMENT	0	41,806	41,806
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	2,59,626	1,29,813	3,89,439

				TOTAL(MH)	4,11,24,958	2,07,25,729	6,18,50,687
			2235	03-REIMBURSEMEN	65,648	4,31,314	4,96,962

			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

		TOTAL(MH)	65,648	4,31,314	4,96,962

		TOTAL(DDO)	4,11,90,606	2,11,57,043	6,23,47,649
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,91,14,070	96,28,285	2,87,42,355
OFFICER,PATIALA		PRIMARY SCHOOLS			
		01-INSPECTION	1,21,580	5,000	1,26,580

		TOTAL(MH)	1,92,35,650	96,33,285	2,88,68,935

		TOTAL(DDO)	1,92,35,650	96,33,285	2,88,68,935
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,53,22,321	2,23,40,504	6,76,62,825
OFFICER,PATIALA-1		PRIMARY SCHOOLS			
		01-INSPECTION	3,80,852	2,50,426	6,31,278

		TOTAL(MH)	4,57,03,173	2,25,90,930	6,82,94,103

2235 03-REIMBURSEMEN 3,231 0 3,231

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	0	7,330	7,330
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-1		THE POOR			
	PUNJAB						

TOTAL(MH) 3,231 7,330 10,561

TOTAL(DDO) 4,57,06,404 2,25,98,260 6,83,04,664

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,59,24,871	1,31,00,713	3,90,25,584
OFFICER,PATIALA-2		PRIMARY SCHOOLS			

		01-INSPECTION	2,29,154	1,17,577	3,46,731

		TOTAL(MH)	2,61,54,025	1,32,18,290	3,93,72,315
2235		03-REIMBURSEMEN	29,98,552	0	29,98,552
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,923	0	2,923
		THE POOR			

		TOTAL(MH)	30,01,475	0	30,01,475

		TOTAL(DD0)	2,91,55,500	1,32,18,290	4,23,73,790
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,19,97,270	1,07,22,419	3,27,19,689
OFFICER, PATIALA-3		PRIMARY SCHOOLS			
		01-INSPECTION	97,299	1,11,686	2,08,985

		TOTAL(MH)	2,20,94,569	1,08,34,105	3,29,28,674

223503-REIMBURSEMEN6,01,7594,86,14710,87,906

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	6,01,759	4,86,147	10,87,906	

*****	-----			
TOTAL(DDO)	2,26,96,328	1,13,20,252	3,40,16,580	

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,74,22,536	1,36,79,294	4,11,01,830
	DEPARTMENT OF EDUCATION,	OFFICER, PHAGWARA		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	0	58,764	58,764
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	3,61,268	1,80,634	5,41,902
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TOTAL(MH)	2,77,83,804	1,39,18,692	4,17,02,496
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TOTAL(DDO)	2,77,83,804	1,39,18,692	4,17,02,496
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	11,075	60,324	71,399
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OFFICER, RAJPURA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	1,43,773	0	1,43,773
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THE POOR

*****	-----	-----	-----
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TOTAL(MH)	1,54,848	60,324	2,15,172
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TOTAL(DDO)	1,54,848	60,324	2,15,172
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	1,22,555	1,22,555
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, RAJPURA-II		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		0	1,22,555	1,22,555
		*****			-----		
		TOTAL(DDO)			0	1,22,555	1,22,555
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,86,74,503	93,87,315	2,80,61,818
	DEPARTMENT OF EDUCATION,	OFFICER, ROPAR-II		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	1,69,878	74,529	2,44,407
			*****		-----		
			TOTAL(MH)		1,88,44,381	94,61,844	2,83,06,225
			2235	03-REIMBURSEMEN	9,74,942	2,32,907	12,07,849
				T OF MEDICAL			
				CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)		9,74,942	2,32,907	12,07,849

*****	-----			
TOTAL(DDO)		1,98,19,323	96,94,751	2,95,14,074

BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,200	0	1,200
OFFICER, SAMANA-I		THE POOR			

*****	-----			
TOTAL(MH)		1,200	0	1,200

*****	-----			
TOTAL(DDO)		1,200	0	1,200

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,63,25,275	81,04,275	2,44,29,550
OFFICER, SAMANA-II		PRIMARY SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	3,15,515	1,19,698	4,35,213
	DEPARTMENT OF EDUCATION,	OFFICER, SAMANA-II					
	PUNJAB						

TOTAL(MH)					1,66,40,790	82,23,973	2,48,64,763
			2235	03-REIMBURSEMEN	17,42,457	0	17,42,457
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					17,42,457	0	17,42,457

TOTAL(DDO)					1,83,83,247	82,23,973	2,66,07,220
	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	1,82,75,341	91,55,436	2,74,30,777
	OFFICER, SAMANA-III			PRIMARY SCHOOLS			
				01-INSPECTION	2,20,878	1,10,439	3,31,317

TOTAL(MH)					1,84,96,219	92,65,875	2,77,62,094

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,10,00,541	54,23,858	1,64,24,399
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	3,74,789	0	3,74,789
OFFICER,SRI HARGOBIND PUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
	TOTAL(MH)		1,13,75,330	54,23,858	1,67,99,188

*****			-----		
	TOTAL(DDO)		1,13,75,330	54,23,858	1,67,99,188

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	3,23,816	3,23,816
OFFICER,SULTANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		0	3,23,816	3,23,816

*****				-----		
TOTAL(DDO)			0	3,23,816	3,23,816	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,21,88,697	60,26,852	1,82,15,549	
OFFICER, TANDA-1		PRIMARY SCHOOLS				
		01-INSPECTION	2,43,837	97,791	3,41,628	

*****				-----		
TOTAL(MH)			1,24,32,534	61,24,643	1,85,57,177	

2235	03-REIMBURSEMEN	4,80,180	2,15,619	6,95,799		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)			4,80,180	2,15,619	6,95,799	

*****				-----		
TOTAL(DDO)				1,29,12,714	63,40,262	1,92,52,976
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,31,29,040	67,92,505
	DEPARTMENT OF EDUCATION,	OFFICER,TANDA-2		PRIMARY SCHOOLS		1,99,21,545
	PUNJAB					
				01-INSPECTION	1,06,196	53,098
*****				-----		
TOTAL(MH)				1,32,35,236	68,45,603	2,00,80,839
			2235	03-REIMBURSEMEN	0	4,33,683
				T OF MEDICAL		4,33,683
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****				-----		
TOTAL(MH)				0	4,33,683	4,33,683
*****				-----		
TOTAL(DDO)				1,32,35,236	72,79,286	2,05,14,522
	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	1,30,94,044	68,63,390
	OFFICER-I,AJNALA			PRIMARY SCHOOLS		1,99,57,434

01-INSPECTION	1,33,012	66,506	1,99,518
*****	-----	-----	-----
TOTAL(MH)	1,32,27,056	69,29,896	2,01,56,952

*****	-----	-----	-----
TOTAL(DDO)	1,32,27,056	69,29,896	2,01,56,952

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	73,671	0	73,671
OFFICER-I,BATALA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		73,671	0	73,671
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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TOTAL (DDO)			73,671	0	73,671
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,22,78,341	82,19,544	3,04,97,885
OFFICER-I, FER0ZEPUR		PRIMARY SCHOOLS			

		01-INSPECTION	2,31,206	1,15,603	3,46,809
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TOTAL (MH)			2,25,83,218	83,35,147	3,09,18,365
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	2235	03-REIMBURSEMEN	0	50,699	50,699
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)			0	50,699	50,699
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TOTAL (DDO)			2,25,83,218	83,85,846	3,09,69,064
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,04,22,087	8,85,386	1,13,07,473
OFFICER-II, AJNALA		PRIMARY SCHOOLS			

		01-INSPECTION	1,87,778	93,889	2,81,667
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TOTAL (MH)			1,06,09,865	9,79,275	1,15,89,140
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*****				-----		
TOTAL (DDO)				1,06,09,865	9,79,275	1,15,89,140

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,61,40,132	85,68,459	2,47,08,591
OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
		01-INSPECTION	78,438	1,27,698	2,06,136

*****				-----		
TOTAL (MH)				1,62,18,570	86,96,157	2,49,14,727

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	19,884	19,884
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				0	19,884	19,884

*****			-----		
TOTAL (DDO)			1,62,18,570	87,16,041	2,49,34,611
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,75,61,957	92,41,391	3,68,03,348
OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	26,365	3,53,972	3,80,337
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	76,152	38,076	1,14,228
*****			-----		
TOTAL (MH)			2,76,64,474	96,33,439	3,72,97,913
*****			-----		
TOTAL (DDO)			2,76,64,474	96,33,439	3,72,97,913
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,44,80,593	1,13,45,619	4,58,26,212
OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
		01-INSPECTION	3,47,773	1,12,591	4,60,364
*****			-----		
TOTAL (MH)			3,48,28,366	1,14,58,210	4,62,86,576

2235	03-REIMBURSEMEN	0	31,337	31,337
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	31,337	31,337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	3,48,28,366	1,14,89,547	4,63,17,913
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,06,25,482	74,48,816	2,80,74,298
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
		01-INSPECTION	76,862	1,60,433	2,37,295
*****	-----				
TOTAL(MH)			2,07,02,344	76,40,586	2,83,42,930

	2235	03-REIMBURSEMEN	0	48,352	48,352
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	48,352	48,352

		TOTAL(DDO)	5,55,30,710	1,91,47,148	7,46,77,858
COMMANDING OFFICER, 5 PB GIRLS	2204	01-NATIONAL	8,09,861	4,71,686	12,81,547
BN NCC,MOGA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

		TOTAL(MH)	8,09,861	4,71,686	12,81,547

		TOTAL(DDO)	8,09,861	4,71,686	12,81,547
D.E.O. (P),MOGA	2202	01-DIRECTION	7,72,916	4,76,620	12,49,536

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		7,72,916	4,76,620	12,49,536

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)		7,72,916	4,76,620	12,49,536
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D.E.O. (PRIMARY),MUKATSAR	2202	01-DIRECTION	10,80,052	5,54,817	16,34,869
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AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		18,52,968	10,31,437	28,84,405

*****	-----			
TOTAL(DDO)		18,52,968	10,31,437	28,84,405

D.E.O. (S),MOGA	2202	01-DIRECTION	15,09,929	10,28,960	25,38,889
		AND			
		ADMINISTRATION			

		TOTAL(MH)	15,09,929	10,28,960	25,38,889

TOTAL(DDO)			15,09,929	10,28,960	25,38,889

D.E.O. (SCHOOL),MUKATSAR	2202	01-DIRECTION	10,40,643	4,54,732	14,95,375
		AND			
		ADMINISTRATION			

		TOTAL(MH)	10,40,643	4,54,732	14,95,375

TOTAL(DDO)			10,40,643	4,54,732	14,95,375

DIRECTOR, SCERT	2202	01-DIRECTION	24,048	0	24,048
		AND			
		ADMINISTRATION			
		06-DIRECTION	59,52,635	28,80,975	88,33,610
		AND			

(SCERT, PUNJAB)

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	59,89,221	28,80,975	88,70,196
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TOTAL (DD0)	59,89,221	28,80,975	88,70,196
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TOTAL(MH)	44,38,304	21,55,605	65,93,909
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TOTAL (DDO)			44,38,304	21,55,605	65,93,909
DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	23,90,191	12,42,381	36,32,572
(SCHOOL), KAPURTHALA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	0	86,456	86,456
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			23,90,191	13,28,837	37,19,028
	2235	03-REIMBURSEMEN	24,150	0	24,150
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			24,150	0	24,150
*****			-----		
TOTAL (DDO)			24,14,341	13,28,837	37,43,178
GOVERNMENT OF PUNJAB				Page	161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

TOTAL(MH)	47,49,995	24,42,212	71,92,207
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TOTAL(DDO)	47,49,995	24,42,212	71,92,207
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DISTRICT EDUCATION	2071	01-LEAVE	12,72,840	3,47,365	16,20,205
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	12,72,840	3,47,365	16,20,205
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2202	01-ASSISTANCE	6,46,547	0	6,46,547
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

01-DIRECTION	35,72,667	20,54,613	56,27,280
AND			
ADMINISTRATION			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----
			TOTAL (MH)		42,19,214	20,54,613	62,73,827

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			54,92,054	24,01,978	78,94,032
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	HEAD MASTER, G H S RAIPUR	2202	01-GOVERNMENT		12,13,980	10,35,087	22,49,067
			SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				

*****			-----				
		TOTAL (MH)			54,33,194	30,89,700	85,22,894

*****			-----				
		TOTAL (DDO)			67,06,034	34,37,065	1,01,43,099

	HEAD MASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		11,87,574	6,78,709	18,66,283
	SCHOOL		SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				

SERVICES

* * * * *

TOTAL (MH)

11,87,574

6,78,709

18,66,283

TOTAL (DDO)

11,87,574

6,78,709

18,66,283

HEADMASTER, GOVERNMENT GIRLS

2202

01 - GOVERNMENT

30,45,538

31, 62, 634

62,08,172

HIGH SCHOOL, BHUCHO-MANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

30,45,538

31, 62, 634

62,08,172

TOTAL (DDO)

30,45,538

31, 62, 634

62,08,172

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

[illegible]

SERVICES						
*****				-----		
TOTAL(MH)				6,22,781	3,05,275	9,28,056
*****				-----		
TOTAL(DDO)				6,22,781	3,05,275	9,28,056
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,64,477	14,70,717	43,35,194	
SCHOOL, GOBINDPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				28,64,477	14,70,717	43,35,194
GOVERNMENT OF PUNJAB						
Page 164						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----				-----		
*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,64,477	14,70,717
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,68,541	5,59,473	17,28,014
*****			-----		
TOTAL(MH)			40,33,018	20,30,190	60,63,208
*****			-----		
TOTAL(DDO)			40,33,018	20,30,190	60,63,208
HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,70,839	54,04,654	1,76,75,493
*****			-----		
TOTAL(MH)			1,22,70,839	54,04,654	1,76,75,493
*****			-----		
TOTAL(DDO)			1,22,70,839	54,04,654	1,76,75,493

HEADMASTER,AJITSAR KHALSA HIGH	2202	01-GOVERNMENT	0	1,99,615	1,99,615
SCHOOL, JANGARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		0	1,99,615	1,99,615

*****	-----			
TOTAL(DDO)		0	1,99,615	1,99,615

HEADMASTER,ARYA GIRLS HIGH	2202	01-DIRECTION	16,96,581	9,22,747	26,19,328
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	01-GOVERNMENT	23,71,125	10,40,219	34,11,344
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		ARTS COLLEGES			
	PUNJAB			01-GOVERNMENT	13,59,36,819	6,42,40,786	20,01,77,605
				PRIMARY SCHOOLS			

		01-GOVERNMENT	21,65,98,192	10,17,00,821	31,82,99,013
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	18,05,359	11,59,080	29,64,439

	TOTAL(MH)		35,84,08,076	16,90,63,653	52,74,71,729

	TOTAL(DDO)		35,84,08,076	16,90,63,653	52,74,71,729

HEADMASTER,ARYA HIGH SCHOOL,	2235	03-REIMBURSEMEN	11,156	0	11,156
BASTI GUJRAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		11,156	0	11,156

	TOTAL(DDO)		11,156	0	11,156

HEADMASTER, ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	2,35,02,708	1,40,30,594	3,75,33,302
MANDI PHUL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-INSPECTION	56,772	0	56,772
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TOTAL(MH)	2,35,59,480	1,40,30,594	3,75,90,074
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TOTAL(DDO)	2,35,59,480	1,40,30,594	3,75,90,074
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, B.K.S.S. GOVERNMENT	2202	01-GOVERNMENT	12,83,685	5,78,815	18,62,500
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, HARIPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	2,48,43,165	1,46,09,409	3,94,52,574
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*****				-----		
TOTAL (DDO)				2,48,43,165	1,46,09,409	3,94,52,574

HEADMASTER, B.L.VEDIC (G) MIDDLE	2202	01-GOVERNMENT	58,138	0	58,138
SCHOOL, ABOHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				58,138	0	58,138

*****				-----		
TOTAL (DDO)				58,138	0	58,138

HEADMASTER, B.N.KHALSA H.S.S.,	2202	01-GOVERNMENT	83,02,990	44,20,671	1,27,23,661
PATIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				83,02,990	44,20,671	1,27,23,661

*****				-----		
TOTAL (DDO)				83,02,990	44,20,671	1,27,23,661

HEADMASTER, BALDEV SINGH MEMORIAL	2202	01-GOVERNMENT	4,58,933	2,61,905	7,20,838
SIKH GIRLS HIGH SCHOOL, KHARAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		4,58,933	2,61,905	7,20,838

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)		4,58,933	2,61,905	7,20,838
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HEADMASTER, BSPS KHALSA HIGH	2202	01-GOVERNMENT	32,98,101	0	32,98,101
SCHOOL MUKARIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			37,57,034	2,61,905	40,18,939
*****			-----		
TOTAL(DD0)			37,57,034	2,61,905	40,18,939
HEADMASTER, CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	01-GOVERNMENT	47,46,294	13,13,053	60,59,347
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			47,46,294	13,13,053	60,59,347
2235		03-REIMBURSEMEN	0	2,79,965	2,79,965
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
2235		PENSIONERS			
*****			-----		
TOTAL(MH)			0	2,79,965	2,79,965
*****			-----		
TOTAL(DD0)			47,46,294	15,93,018	63,39,312

HEADMASTER,D A V HIGH SCHOOL	2202	01-GOVERNMENT	75,27,014	0	75,27,014
HARINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	
TOTAL(MH)	75,27,014	075,27,014

*****	-----	
TOTAL(DDO)	75,27,014	075,27,014

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH KHALSA HIGH	2202	01-GOVERNMENT	2,42,875	2,400	2,45,275
	DEPARTMENT OF EDUCATION,	SCHOOL, HERAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	2,42,875	2,400	2,45,275

*****		-----		
TOTAL (DDO)		2,42,875	2,400	2,45,275

HEADMASTER, DASHMESH MIDDLE	2202	01-GOVERNMENT	29,72,439	0	29,72,439
SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
		01-GOVERNMENT	6,28,102	5,11,514	11,39,616
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		36,00,541	5,11,514	41,12,055

*****		-----		
TOTAL (DDO)		36,00,541	5,11,514	41,12,055

HEADMASTER, DAV HIGH SCHOOL	2202	01-GOVERNMENT	65,56,754	0	65,56,754
PATTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		65,56,754	0	65,56,754

TOTAL (DDO)	65,56,754	0	65,56,754
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GOVERNMENT OF PUNJAB	Page	169
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, DEV SAMAJ(G) HIGH	2202	01-GOVERNMENT	1,89,16,301	44,02,743	2,33,19,044
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPURA PHUL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-INSPECTION	56,772	0	56,772
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TOTAL (MH)	1,89,73,073	44,02,743	2,33,75,816
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TOTAL (DDO)	1,89,73,073	44,02,743	2,33,75,816
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HEADMASTER, G.G. HIGH SCHOOL,	2202	01-GOVERNMENT	13,86,202	7,15,595	21,01,797
MADHOPURI		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	13,86,202	7,15,595	21,01,797
		*****	-----		
		TOTAL(DD0)	13,86,202	7,15,595	21,01,797
HEADMASTER, G.H.G. KHALSA HIGH	2202	01-GOVERNMENT	9,25,496	25,669	9,51,165
SCHOOL, GURUSAR SUDHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	9,25,496	25,669	9,51,165
		*****	-----		
		TOTAL(DD0)	9,25,496	25,669	9,51,165
HEADMASTER, G.H.G. KHALSA HIGH	2202	01-GOVERNMENT	0	2,00,576	2,00,576
SCHOOL, MANDI BAHADURGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		

HEADMASTER, G.H.S., BATHONIA	2202	01-GOVERNMENT	33,13,784	16,52,097	49,65,881
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	33,13,784	16,52,097	49,65,881

2235	03-REIMBURSEMEN	0	22,004	22,004
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	22,004	22,004

*****	-----	-----	-----
TOTAL(DD0)	33,13,784	16,74,101	49,87,885

HEADMASTER, G.H.S., BHANKHAR	2202	01-GOVERNMENT	81,633	0	81,633
		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BHANKHAR	2202	01-GOVERNMENT	11,878	4,57,342	4,69,220
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		93,511	4,57,342	5,50,853
*****					-----		
		TOTAL(DDO)			93,511	4,57,342	5,50,853
		HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT	22,81,128	10,37,565	33,18,693
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		22,81,128	10,37,565	33,18,693
*****					-----		
		TOTAL(DDO)			22,81,128	10,37,565	33,18,693

HEADMASTER, G.H.S., BIRARWAL,	2202	01-GOVERNMENT	21,90,590	11,53,500	33,44,090
NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		21,90,590	11,53,500	33,44,090

2235	03-REIMBURSEMEN	0	16,044	16,044
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		0	16,044	16,044

*****	-----			
TOTAL (DDO)		21,90,590	11,69,544	33,60,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., CHALAILA	2202	01-GOVERNMENT	5,82,619	0	5,82,619
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	5,82,619	16,044	5,98,663
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TOTAL(DDO)	27,73,209	11,69,544	39,42,753
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HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT	46,41,854	21,81,131	68,22,985
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	46,41,854	21,81,131	68,22,985
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TOTAL(DDO)	46,41,854	21,81,131	68,22,985
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HEADMASTER,G.H.S., DHABLAN	2202	01-GOVERNMENT	20,40,751	9,54,449	29,95,200
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SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
*****				-----		
TOTAL (MH)				20,40,751	9,54,449	29,95,200
*****				-----		
TOTAL (DDO)				20,40,751	9,54,449	29,95,200
HEADMASTER, G.H.S., DHANETHA	2202	01-GOVERNMENT		41,92,644	21,19,217	63,11,861
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
*****				-----		
TOTAL (MH)				41,92,644	21,19,217	63,11,861
GOVERNMENT OF PUNJAB						Page 173
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	41,92,644	21,19,217	63,11,861
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HEADMASTER, G.H.S., FATEHGARH	2202	01-GOVERNMENT	18,36,357	8,83,268	27,19,625
CHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	60,29,001	30,02,485	90,31,486	

2235	03-REIMBURSEMEN	0	1,54,838	1,54,838
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)	0	1,54,838	1,54,838	

*****	-----			
TOTAL (DDO)	60,29,001	31,57,323	91,86,324	

HEADMASTER, G.H.S., GALWATI,	2202	01-GOVERNMENT	15,37,840	8,31,905	23,69,745
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NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		15,37,840	8,31,905	23,69,745

*****	-----			
TOTAL(DDO)		15,37,840	8,31,905	23,69,745

HEADMASTER, G.H.S., KAKRALA,	2202	01-GOVERNMENT	36,24,496	18,40,180	54,64,676
NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		36,24,496	18,40,180	54,64,676

*****	-----			
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TOTAL (DD0)				36,24,496	18,40,180	54,64,676	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KARTARPUR	2202	01-GOVERNMENT	8,06,061	4,64,086	12,70,147
	DEPARTMENT OF EDUCATION,	MOMIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
			TOTAL (MH)		8,06,061	4,64,086	12,70,147
*****				-----	-----	-----	
			TOTAL (DD0)		8,06,061	4,64,086	12,70,147
	HEADMASTER,G.H.S.,	LACHKANI	2202	01-GOVERNMENT	49,95,249	18,78,046	68,73,295
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
			TOTAL (MH)		49,95,249	18,78,046	68,73,295
*****				-----	-----	-----	
			TOTAL (DD0)		49,95,249	18,78,046	68,73,295

HEADMASTER, G.H.S., LANG	2202	01-GOVERNMENT	46,95,187	24,37,256	71,32,443
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		46,95,187	24,37,256	71,32,443

*****	-----			
TOTAL(DDO)		46,95,187	24,37,256	71,32,443

HEADMASTER, G.H.S., MADANPUR	2202	01-GOVERNMENT	23,94,012	0	23,94,012
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHALHERI		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., MADANPUR	2202	01-GOVERNMENT	16,05,014	6,89,634	22,94,648
	DEPARTMENT OF EDUCATION,	CHALHERI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
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TOTAL(MH)	39,99,026	6,89,634	46,88,660
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*****	-----	-----	-----
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TOTAL(DDO)	39,99,026	6,89,634	46,88,660
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HEADMASTER, G.H.S., MAJHAL KALAN	2202	01-GOVERNMENT	24,90,238	12,53,988	37,44,226
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	24,90,238	12,53,988	37,44,226
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*****	-----	-----	-----
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TOTAL(DDO)	24,90,238	12,53,988	37,44,226
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HEADMASTER, G.H.S., MARDANPUR	2202	01-GOVERNMENT	42,77,958	19,32,403	62,10,361
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	42,77,958	19,32,403	62,10,361
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*****				-----		
TOTAL (DDO)				42,77,958	19,32,403	62,10,361

HEADMASTER, G.H.S., MAVI KALAN	2202	01-GOVERNMENT	17,18,579	7,57,412	24,75,991
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****				-----		
TOTAL (MH)				17,18,579	7,57,412	24,75,991

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		17,18,579	7,57,412	24,75,991
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, G.H.S., MOHI KHURD	2202	01-GOVERNMENT	38,05,169	17,67,706	55,72,875
SECONDARY					
SCHOOLS SPORTS					

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	55,23,748	25,25,118	80,48,866
		*****	-----		
		TOTAL(DD0)	55,23,748	25,25,118	80,48,866
HEADMASTER, G.H.S., NAIN KALAN	2202	01-GOVERNMENT	27,01,507	12,34,398	39,35,905
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	27,01,507	12,34,398	39,35,905
		*****	-----		
		TOTAL(DD0)	27,01,507	12,34,398	39,35,905
HEADMASTER, G.H.S., NANGAL	2202	01-GOVERNMENT	24,07,746	10,84,391	34,92,137
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		

TOTAL(MH)				24,07,746	10,84,391	34,92,137
*****				-----		
TOTAL(DDO)				24,07,746	10,84,391	34,92,137
HEADMASTER, G.H.S., NANHERA	2202	01-GOVERNMENT	17,60,661	9,51,810	27,12,471	
GOVERNMENT OF PUNJAB						Page 177
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
TOTAL(MH)				17,60,661	9,51,810	27,12,471	
*****				-----			
TOTAL(DDO)				17,60,661	9,51,810	27,12,471	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., SEHRA	2202	01-GOVERNMENT	17,54,497	8,30,738	25,85,235
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	17,54,497	8,30,738	25,85,235
2235	02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----		
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----		
		TOTAL (DD0)	18,54,497	8,30,738	26,85,235
HEADMASTER, G.H.S., TAIPUR	2202	01-GOVERNMENT	27,17,921	11,42,352	38,60,273
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		

TOTAL(MH)	27,17,921	11,42,352	38,60,273
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TOTAL(DDO)	27,17,921	11,42,352	38,60,273
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,55,848	9,77,566	29,33,414
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TOTAL(MH)	19,55,848	9,77,566	29,33,414
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TOTAL(DDO)	19,55,848	9,77,566	29,33,414
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HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,02,820	3,67,954	19,70,774
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AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			16,02,820	3,67,954	19,70,774
*****			-----		
TOTAL(DDO)			16,02,820	3,67,954	19,70,774
HEADMASTER, G.H.S. ,BALAMGARH	2202	01-GOVERNMENT	15,92,538	15,92,002	31,84,540
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			15,92,538	15,92,002	31,84,540
*****			-----		
TOTAL(DDO)			15,92,538	15,92,002	31,84,540
HEADMASTER, G.H.S. ,BHAG SAR(B)	2202	01-GOVERNMENT	41,59,712	35,10,845	76,70,557
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****	-----			
TOTAL(MH)	41,59,712	35,10,845	76,70,557	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	41,59,712	35,10,845	76,70,557
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, G.H.S., BHAG SAR(G)	2202	01-GOVERNMENT	46,39,699	32,61,999	79,01,698	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****	-----			
TOTAL(MH)	87,99,411	67,72,844	1,55,72,255	

*****	-----			
TOTAL(DDO)	87,99,411	67,72,844	1,55,72,255	

HEADMASTER, G. H. S. , BHULLAR	2202	01-GOVERNMENT	14,85,229	1,91,953	16,77,182
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			14,85,229	1,91,953	16,77,182
*****			-----		
TOTAL (DDO)			14,85,229	1,91,953	16,77,182
HEADMASTER, G. H. S. , CHAK GIJJEWALA	2202	01-GOVERNMENT	25,62,027	11,86,300	37,48,327
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			25,62,027	11,86,300	37,48,327
*****			-----		
TOTAL (DDO)			25,62,027	11,86,300	37,48,327
HEADMASTER, G. H. S. , CHAK SHERE	2202	01-GOVERNMENT	14,20,564	4,07,688	18,28,252

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL (MH)		14,20,564	4,07,688	18,28,252
		*****			-----		
		TOTAL (DDO)			14,20,564	4,07,688	18,28,252
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., DOHAK	2202	01-GOVERNMENT	6,13,054	3,95,756	10,08,810
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL (MH)		6,13,054	3,95,756	10,08,810
		*****			-----		
		TOTAL (DDO)			6,13,054	3,95,756	10,08,810

HEADMASTER, G.H.S., GULABE WALA	2202	01-GOVERNMENT	3,01,336	3,26,501	6,27,837
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		3,01,336	3,26,501	6,27,837

*****	-----			
TOTAL (DDO)		3,01,336	3,26,501	6,27,837

HEADMASTER, G.H.S., HARI KE KALAN	2202	01-GOVERNMENT	3,86,02,412	1,91,52,180	5,77,54,592
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		3,86,02,412	1,91,52,180	5,77,54,592

*****	-----			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					3,86,02,412	1,91,52,180	5,77,54,592
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., JHADELWALI	2202	01-GOVERNMENT	5,84,381	4,60,314	10,44,695
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			*****	-----			
--	--	--	-------	-------	--	--	--

TOTAL (MH)					3,91,86,793	1,96,12,494	5,87,99,287
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TOTAL (DDO)					3,91,86,793	1,96,12,494	5,87,99,287
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		HEADMASTER, G.H.S., KANIANWALI	2202	01-GOVERNMENT	4,000	2,50,453	2,54,453
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			*****	-----			
--	--	--	-------	-------	--	--	--

TOTAL (MH)					4,000	2,50,453	2,54,453
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TOTAL (DDO)					4,000	2,50,453	2,54,453
-------------	--	--	--	--	-------	----------	----------

HEADMASTER, G.H.S., KHOKHAR	2202	01-GOVERNMENT	45,863	4,000	49,863
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		45,863	4,000	49,863

*****	-----			
TOTAL(DDO)		45,863	4,000	49,863

HEADMASTER, G.H.S., KHUNAN KALAN	2202	01-GOVERNMENT	4,06,264	1,75,893	5,82,157
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,06,264	1,75,893	5,82,157

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

4,06,264 1,75,893 5,82,157

HEADMASTER, G.H.S., LAKHEWALI (B) 2202 01-GOVERNMENT 7,410 0 7,410

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

4,13,674 1,75,893 5,89,567

TOTAL (DDO)

4,13,674 1,75,893 5,89,567

HEADMASTER, G.H.S., LAKHEWALI (G) 2202 01-GOVERNMENT 3,54,820 0 3,54,820

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

3,54,820 0 3,54,820

*****				-----		
TOTAL (DDO)			3,54,820	0	3,54,820	

HEADMASTER, G.H.S., MALLAN	2202	01-GOVERNMENT	61,929	0	61,929	
		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			61,929	0	61,929	

*****				-----		
TOTAL (DDO)			61,929	0	61,929	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G.H.S., MUKATSAR(B)	2202	01-GOVERNMENT SECONDARY SCH00LS SPORTS AND YOUTH	4,12,239	0	4,12,239

SERVICES					
*****			-----		
TOTAL (MH)			4,12,239	0	4,12,239
*****			-----		
TOTAL (DDO)			4,12,239	0	4,12,239
HEADMASTER, G.H.S., MUKATSAR (G)	2202	01-GOVERNMENT	8,000	0	8,000
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			8,000	0	8,000
*****			-----		
TOTAL (DDO)			8,000	0	8,000
HEADMASTER, G.H.S., RAMGARH	2202	01-GOVERNMENT	6,08,739	0	6,08,739
CHUNGHA					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			6,08,739	0	6,08,739

*****				-----		
TOTAL (DDO)				6,08,739	0	6,08,739
HEADMASTER, G . H . S . , SARAI NAGA	2202	01-GOVERNMENT	20,84,476	10,92,214	31,76,690	
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
*****				-----		
TOTAL (MH)				20,84,476	10,92,214	31,76,690

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			20,84,476	10,92,214	31,76,690
DEPARTMENT OF EDUCATION,							
PUNJAB							

HEADMASTER, G.H.S., TAMKOT	2202	01-GOVERNMENT	2,93,289	0	2,93,289	
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		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	23,77,765	10,92,214	34,69,979

		TOTAL(DDO)	23,77,765	10,92,214	34,69,979

HEADMASTER, G.H.S., THANDE WALA	2202	01-GOVERNMENT	2,58,567	0	2,58,567
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	2,58,567	0	2,58,567

		TOTAL(DDO)	2,58,567	0	2,58,567

HEADMASTER, G.H.S., UDE KARAN	2202	01-GOVERNMENT	67,667	0	67,667
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES						

TOTAL (MH)			67,667	0	67,667	

TOTAL (DDO)			67,667	0	67,667	
HEADMASTER, G.H.S., WARRING	2202	01-GOVERNMENT	18,22,925	9,79,516	28,02,441	
SECONDARY						
SCHOOLS SPORTS						
GOVERNMENT OF PUNJAB					Page	185
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH							
SERVICES							

TOTAL (MH)			18,22,925	9,79,516	28,02,441		

TOTAL (DDO)			18,22,925	9,79,516	28,02,441		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	01-GOVERNMENT	9,08,840	0	9,08,840
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		9,08,840	0	9,08,840

*****	-----			
TOTAL(DDO)		9,08,840	0	9,08,840

HEADMASTER,G.S.R. MODEL SCHOOL, 2202	01-GOVERNMENT	68,61,101	0	68,61,101
MILLER GANJ	PRIMARY SCHOOLS			

01-GOVERNMENT	1,83,762	3,28,394	5,12,156
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	21,727	21,727	43,454
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*****	-----			
TOTAL(MH)		70,66,590	3,50,121	74,16,711

*****	-----			
TOTAL(DDO)		70,66,590	3,50,121	74,16,711

*****			-----		
TOTAL(MH)			3,82,239	39,660	4,21,899

*****			-----		
TOTAL(DDO)			3,82,239	39,660	4,21,899

HEADMASTER, GHOVERNMENT HIGH	2202	01-GOVERNMENT	32,82,692	7,27,223	40,09,915
SCHOOL BHANA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			32,82,692	7,27,223	40,09,915

*****			-----		
TOTAL(DDO)			32,82,692	7,27,223	40,09,915

HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	64,08,079	13,36,998	77,45,077
BARIAN KALAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			64,08,079	13,36,998	77,45,077

*****				-----		
TOTAL (DDO)				64,08,079	13,36,998	77,45,077

HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	55,31,967	6,11,350	61,43,317
DHANDA KALAN		SECONDARY			

GOVERNMENT OF PUNJABPage 187

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL (MH)				55,31,967	6,11,350	61,43,317

*****				-----		
TOTAL (DDO)				55,31,967	6,11,350	61,43,317

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	22,23,140	0	22,23,140
	DEPARTMENT OF EDUCATION,	DIHANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		22,23,140	0	22,23,140

*****		-----		
TOTAL(DD0)		22,23,140	0	22,23,140

HEADMASTER, GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,05,507	0	16,05,507
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*****		-----		
TOTAL(MH)		16,05,507	0	16,05,507

*****		-----		
TOTAL(DD0)		16,05,507	0	16,05,507

HEADMASTER, GIRLS HIGH SCHOOL, LAKSIHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,60,552	0	7,60,552
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*****		-----		
TOTAL(MH)		7,60,552	0	7,60,552

TOTAL(DDO)	7,60,552	0	7,60,552
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	9,22,055	0	9,22,055
	DEPARTMENT OF EDUCATION,	PANDORI BEET		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	9,22,055	0	9,22,055
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TOTAL(DDO)	9,22,055	0	9,22,055
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HEADMASTER,GN KHALSA HIGH	2202	01-GOVERNMENT	1,70,118	0	1,70,118
SCHOOL, MAJRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	1,70,118	0	1,70,118	

*****	-----			
TOTAL (DDO)	1,70,118	0	1,70,118	

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	01-GOVERNMENT	8,54,645	3,81,094	12,35,739
MAJARA KALAN KHURD	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)	8,54,645	3,81,094	12,35,739	

*****	-----			
TOTAL (DDO)	8,54,645	3,81,094	12,35,739	

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	01-GOVERNMENT	23,84,415	12,10,445	35,94,860
MALU POTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)	23,84,415	12,10,445	35,94,860	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			23,84,415	12,10,445	35,94,860
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	16,23,612	8,03,587	24,27,199
MUTTON	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****-----

TOTAL (MH)	40,08,027	20,14,032	60,22,059
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*****-----

TOTAL (DDO)	40,08,027	20,14,032	60,22,059
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HEADMASTER, GOVERMENT HIGH	2202	01-GOVERNMENT	96,131	0	96,131
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SCHOOL, KACHA PACCA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----			
TOTAL(MH)	96,131	0	96,131	

*****	-----			
TOTAL(DDO)	96,131	0	96,131	

HEADMASTER, GOVERNEMNT HIGH	2202	01-GOVERNMENT	16,91,587	7,46,203	24,37,790
SCHOOL AMROH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	16,91,587	7,46,203	24,37,790	

*****	-----			
TOTAL(DDO)	16,91,587	7,46,203	24,37,790	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,79,169	8,91,116	25,70,285
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		SCHOOL		SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
			*****		-----			
			TOTAL(MH)		16,79,169	8,91,116	25,70,285	
		*****			-----			
		TOTAL(DDO)			16,79,169	8,91,116	25,70,285	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	17,93,386	5,50,694	23,44,080
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHIWIND			SECONDARY			
	PUNJAB				SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
			*****		-----			
			TOTAL(MH)		17,93,386	5,50,694	23,44,080	
		*****			-----			
		TOTAL(DDO)			17,93,386	5,50,694	23,44,080	
		HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	17,03,851	9,45,534	26,49,385

SCHOOL, BHINDI SAYDAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

17,03,851

9,45,534

26,49,385

TOTAL (DDO)

17,03,851

9,45,534

26,49,385

HEADMASTER, GOVERNMENT HIGH

2202

2202

01 - GOVERNMENT

7,61,391

6,15,883

13,77,274

SCHOOL, BHITTEWAT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

7,61,391

6,15,883

13,77,274

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				TOTAL (DDO)		7,61,391	6,15,883	13,77,274
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	12,29,134	10,48,734	22,77,868
	DEPARTMENT OF EDUCATION,	SCHOOL, CHETANPURA			SECONDARY			
	PUNJAB				SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

*****	-----			
TOTAL (MH)		19,90,525	16,64,617	36,55,142

*****	-----			
TOTAL (DDO)		19,90,525	16,64,617	36,55,142

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,31,440	0	13,31,440
SCHOOL			PRIMARY SCHOOLS			

			01-GOVERNMENT	58,46,807	26,57,269	85,04,076
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL (MH)		71,78,247	26,57,269	98,35,516

*****	-----			
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*****					-----			
TOTAL (DDO)					72,75,017	43,59,957	1,16,34,974	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	28,98,908	9,58,478	38,57,386
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALLA PIND			SECONDARY			
	PUNJAB				SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

TOTAL (MH)					28,98,908	9,58,478	38,57,386	
*****					-----			
TOTAL (DDO)					28,98,908	9,58,478	38,57,386	
	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,61,381	1,61,770	3,23,151	
	SCHOOL, BHIMA KOHNA			SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				

TOTAL (MH)					1,61,381	1,61,770	3,23,151	
*****					-----			

[illegible]

TOTAL (DDO)				17,57,933	7,76,361	25,34,294
HEADMASTER, GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		76,75,488	7,61,116	84,36,604
*****				-----		
TOTAL (MH)				76,75,488	7,61,116	84,36,604
	2235	03-REIMBURSEMEN		34,456	0	34,456
GOVERNMENT OF PUNJAB						Page 194
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----			
TOTAL (DDO)					77,09,944	7,61,116	84,71,060	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	25,03,114	14,37,174	39,40,288
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTDA KALAN			SECONDARY			
	PUNJAB				SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
*****					-----			
TOTAL (MH)					25,03,114	14,37,174	39,40,288	
*****					-----			
TOTAL (DDO)					25,03,114	14,37,174	39,40,288	
	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	21,35,150	12,27,849	33,62,999	
	SCHOOL, MATTI			SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
*****					-----			
TOTAL (MH)					21,35,150	12,27,849	33,62,999	
*****					-----			
TOTAL (DDO)					21,35,150	12,27,849	33,62,999	

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	7,690	0	7,690
SCHOOL, PADHRI (CHOGAWAN)			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----	-----	-----
TOTAL(MH)				7,690	0	7,690

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			7,690	0	7,690
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	2,94,390	71,124	3,65,514
SCHOOL, RAJOKE			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL(MH)				3,02,080	71,124	3,73,204

*****				-----		
TOTAL(DD0)				3,02,080	71,124	3,73,204

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	7,21,810	99,103	8,20,913
SCHOOL, VARNALA			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL(MH)				7,21,810	99,103	8,20,913

*****				-----		
TOTAL(DD0)				7,21,810	99,103	8,20,913

HEADMASTER, GOVERNMENT	BACHHAURI	2202	01-GOVERNMENT	20,86,648	10,24,622	31,11,270
			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL(MH)				20,86,648	10,24,622	31,11,270

TOTAL (DDO)	20,86,648	10,24,622	31,11,270
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HEADMASTER, GOVERNMENT CO-EDU	2202	01-GOVERNMENT	18,31,179	17,65,141	35,96,320
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND YOUTH			
				SERVICES			

TOTAL (MH)	18,31,179	17,65,141	35,96,320
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TOTAL (DDO)	18,31,179	17,65,141	35,96,320
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	30,646	0	30,646
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	15,62,910	7,24,899	22,87,809
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		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	15,93,556	7,24,899	23,18,455
		*****	-----		
		TOTAL (DDO)	15,93,556	7,24,899	23,18,455
HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	8,848	80,694	89,542
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
		01-GOVERNMENT	98,495	1,530	1,00,025
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	88,684	88,684
		*****	-----		
		TOTAL (MH)	1,07,343	1,70,908	2,78,251
		*****	-----		
		TOTAL (DDO)	1,07,343	1,70,908	2,78,251
HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	8,80,789	3,62,088	12,42,877

CO-EDUCATION HIGH SCHOOL,

LEHLIKALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		8,80,789	3,62,088	12,42,877
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2235	03-REIMBURSEMEN	0	47,449	47,449
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,		T OF MEDICAL			
	PUNJAB	LEHLIKALAN		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	47,449	47,449
			*****	-----			
			TOTAL(DDO)		8,80,789	4,09,537	12,90,326

HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	7,04,968	3,45,783	10,50,751
CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
RURKEE		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		7,04,968	3,45,783	10,50,751

*****	-----	-----	-----
TOTAL(DDO)	7,04,968	3,45,783	10,50,751

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,34,99,395	71,67,364	2,06,66,759
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	0	55,138	55,138
	*****	-----	-----	-----	
	TOTAL(MH)		1,34,99,395	72,22,502	2,07,21,897

*****	-----	-----	-----
TOTAL(DDO)	1,34,99,395	72,22,502	2,07,21,897

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	19,57,898	5,40,757	24,98,655
SCHOOL		SECONDARY			

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL(MH)	19,57,898	5,40,757	24,98,655
-----------	-----------	----------	-----------

TOTAL(DDO)	19,57,898	5,40,757	24,98,655
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	16,34,795	9,00,273	25,35,068
	DEPARTMENT OF EDUCATION,	SCHOOL SOOS PAJJODITTA	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	16,34,795	9,00,273	25,35,068
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TOTAL(DDO)	16,34,795	9,00,273	25,35,068
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,47,097	7,33,194	21,80,291
SCHOOL URAPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		14,47,097	7,33,194	21,80,291

*****	-----			
TOTAL(DDO)		14,47,097	7,33,194	21,80,291

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	17,68,471	8,92,272	26,60,743
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		17,68,471	8,92,272	26,60,743

*****	-----			
TOTAL(DDO)		17,68,471	8,92,272	26,60,743

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	0	67,777	67,777
	DEPARTMENT OF EDUCATION,	SCHOOL,		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,55,24,122	1,70,26,005	3,25,50,127
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	59,518	0	59,518
			*****	-----			
			TOTAL(MH)		1,73,52,111	1,79,86,054	3,53,38,165
			2235	03-REIMBURSEMEN	0	18,066	18,066
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	18,066	18,066

*****	-----			
TOTAL (DDO)		1,73,52,111	1,80,04,120	3,53,56,231

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	27,59,875	13,44,617	41,04,492
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		27,59,875	13,44,617	41,04,492

*****	-----			
TOTAL (DDO)		27,59,875	13,44,617	41,04,492

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	35,53,016	17,30,056	52,83,072
SCHOOL, ALCHEER	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,53,016	17,30,056	52,83,072
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2235	03-REIMBURSEMEN	31,974	0	31,974
	DEPARTMENT OF EDUCATION,	SCHOOL, ALCHEER		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		35,84,990	17,30,056	53,15,046
			*****	-----			
			TOTAL(DDO)		35,84,990	17,30,056	53,15,046
		HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	19,09,793	9,43,257	28,53,050
		SCHOOL, BARETA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		19,09,793	9,43,257	28,53,050
			*****	-----			
			TOTAL(DDO)		19,09,793	9,43,257	28,53,050

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	45,55,613	25,72,890	71,28,503
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		45,55,613	25,72,890	71,28,503

2235	03-REIMBURSEMEN	83,880	0	83,880
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		83,880	0	83,880

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)		46,39,493	25,72,890	72,12,383
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	29,42,819	14,05,756	43,48,575
SCHOOL, BOHA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		30,26,699	14,05,756	44,32,455

*****	-----			
TOTAL (DDO)		75,82,312	39,78,646	1,15,60,958

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,65,388	12,54,447	14,19,835
SCHOOL, BRAHAMPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		1,65,388	12,54,447	14,19,835

*****	-----			
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TOTAL(DDO)		1,65,388	12,54,447	14,19,835
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	7,59,38,638	3,82,11,570	11,41,50,208
SCHOOL, DAROLI KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		7,59,38,638	3,82,11,570	11,41,50,208

*****	-----			
TOTAL(DDO)		7,59,38,638	3,82,11,570	11,41,50,208

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	3,93,318	12,34,010	16,27,328
SCHOOL, DHOTIAN	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		

		TOTAL(MH)	3,93,318	12,34,010	16,27,328
		*****	-----		
		TOTAL(DDO)	3,93,318	12,34,010	16,27,328
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,20,242	7,05,850	21,26,092
	DEPARTMENT OF EDUCATION, SCHOOL, GUJJARWAL	SECONDARY			
	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	14,20,242	7,05,850	21,26,092
		*****	-----		
		TOTAL(DDO)	14,20,242	7,05,850	21,26,092
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	35,27,907	15,81,758	51,09,665
	SCHOOL, HAJIPUR	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	35,27,907	15,81,758	51,09,665

*****				-----		
TOTAL (DDO)				35,27,907	15,81,758	51,09,665

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	8,20,028	3,05,481	11,25,509
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****				-----		
TOTAL (MH)				8,20,028	3,05,481	11,25,509

*****				-----		
TOTAL (DDO)				8,20,028	3,05,481	11,25,509

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	13,49,897	11,55,008	25,04,905
	DEPARTMENT OF EDUCATION,	SCHOOL, HATHUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,49,897	11,55,008	25,04,905

*****	-----	-----	-----
TOTAL(DDO)	13,49,897	11,55,008	25,04,905

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,91,125	0	14,91,125
SCHOOL, JAMSHER KHAS	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	14,91,125	0	14,91,125

*****	-----	-----	-----
TOTAL(DDO)	14,91,125	0	14,91,125

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	21,40,294	9,81,438	31,21,732
SCHOOL, KALA SANGIAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	21,40,294	9,81,438	31,21,732

*****				-----			
TOTAL (DDO)				21,40,294	9,81,438	31,21,732	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	52,81,256	25,85,253	78,66,509			
SCHOOL, KALKAROAD RAJPURA	SECONDARY						
	SCHOOOLS SPORTS						
	AND YOUTH						
	SERVICES						

*****				-----			
TOTAL (MH)				52,81,256	25,85,253	78,66,509	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235		03-REIMBURSEMEN	0	1,46,853	1,46,853
	DEPARTMENT OF EDUCATION,	SCHOOL, KALKAROAD RAJPURA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL (MH)				0	1,46,853	1,46,853	

*****					-----				
TOTAL (DD0)				52,81,256		27,32,106		80,13,362	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT		21,13,310		10,32,484		31,45,794	
SCHOOL, KOTHAGURU	SECONDARY							
	SCHOOLS SPORTS							
	AND YOUTH							
	SERVICES							

*****					-----				
TOTAL (MH)				21,13,310		10,32,484		31,45,794	

2235	02-EX-GRATIA		1,00,000		0		1,00,000	
	PAYMENTS TO							
	FAMILIES OF							
	MINISTERS,							
	GOVERNMENT							
	SERVANTS ETC.							
	DYING IN							
	HARNESS							

*****					-----				
TOTAL (MH)				1,00,000		0		1,00,000	

*****					-----				
TOTAL (DD0)				22,13,310		10,32,484		32,45,794	

		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	27,81,599	15,38,406	43,20,005
		SCHOOL, KULARAN	SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----			
		TOTAL(MH)		27,81,599	15,38,406	43,20,005
		GOVERNMENT OF PUNJAB				Page 205
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		27,81,599	15,38,406	43,20,005
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	30,941	0	30,941
SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS			
	01-GOVERNMENT	36,65,352	9,62,845	46,28,197
	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH				
SERVICES				
*****		-----		
TOTAL(MH)		64,77,892	25,01,251	89,79,143
*****		-----		
TOTAL(DDO)		64,77,892	25,01,251	89,79,143
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, NAGOKE	01-GOVERNMENT	13,36,459	0	13,36,459
	PRIMARY SCHOOLS			
	01-GOVERNMENT	13,40,479	1,75,399	15,15,878
	SECONDARY			
	SCHOOLS SPORTS			
AND YOUTH				
SERVICES				
*****		-----		
TOTAL(MH)		26,76,938	1,75,399	28,52,337
*****		-----		
TOTAL(DDO)		26,76,938	1,75,399	28,52,337
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, NAUSHERA PANNUAN	01-GOVERNMENT	10,54,082	6,57,991	17,12,073
	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	10,54,082	6,57,991	17,12,073	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	10,54,082	6,57,991	17,12,073	
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	25,10,130	12,54,492	37,64,622
SCHOOL, NEW ABADI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	35,64,212	19,12,483	54,76,695	

*****		-----		
TOTAL (DDO)		35,64,212	19,12,483	54,76,695

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, PAKHOWAL	01-GOVERNMENT	5,137	0	5,137
	PRIMARY SCHOOLS			
	01-GOVERNMENT	31,33,754	13,80,443	45,14,197
	SECONDARY			
	SCHOOLS SPORTS AND YOUTH SERVICES			

*****		-----		
TOTAL (MH)		31,38,891	13,80,443	45,19,334

*****		-----		
TOTAL (DDO)		31,38,891	13,80,443	45,19,334

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, RAJASANSI	01-GOVERNMENT	43,15,959	20,43,638	63,59,597
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL (MH)		43,15,959	20,43,638	63,59,597

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TOTAL (DDO)	43,15,959	20,43,638	63,59,597
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	34,45,129	18,65,849	53,10,978
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH MOTI BAG		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----
TOTAL (MH)	77,61,088 39,09,487 1,16,70,575

*****	-----
TOTAL (DDO)	77,61,088 39,09,487 1,16,70,575

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	6,69,061	0	6,69,061
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----
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TOTAL(MH)		6,69,061	0	6,69,061
*****		-----		
TOTAL(DDO)		6,69,061	0	6,69,061
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	17,75,653	8,80,868	26,56,521
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		17,75,653	8,80,868	26,56,521
*****		-----		
TOTAL(DDO)		17,75,653	8,80,868	26,56,521
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	42,39,209	0	42,39,209
SCHOOL, SARHALI	PRIMARY SCHOOLS			
	01-GOVERNMENT	6,33,327	7,51,185	13,84,512
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	TOTAL (MH)		48,72,536	7,51,185	56,23,721
	DEPARTMENT OF EDUCATION,	SCHOOL, SARHALI					
	PUNJAB						
*****					-----		
		TOTAL (DDO)			48,72,536	7,51,185	56,23,721
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	29,38,585	0	29,38,585
		SCHOOL, SHEKHOO PUR		PRIMARY SCHOOLS			
				01-GOVERNMENT	48,88,000	13,85,191	62,73,191
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL (MH)		1,26,99,121	21,36,376	1,48,35,497
*****					-----		

TOTAL (DDO)		1,26,99,121	21,36,376	1,48,35,497
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	31,92,364	0	31,92,364
SCHOOL, SIHAR	PRIMARY SCHOOLS			

01-GOVERNMENT	32,44,377	14,68,336	47,12,713
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----			
TOTAL (MH)		64,36,741	14,68,336	79,05,077

*****	-----			
TOTAL (DDO)		64,36,741	14,68,336	79,05,077

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,35,300	0	1,35,300
SCHOOL, SUR SINGH	PRIMARY SCHOOLS			

01-GOVERNMENT	7,07,673	0	7,07,673
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	8,42,973	0	8,42,973
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TOTAL(DDO)	8,42,973	0	8,42,973
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	15,29,220	7,36,272	22,65,492
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWAN	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)	15,29,220	7,36,272	22,65,492
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2235	03-REIMBURSEMEN	0	23,975	23,975
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	0	23,975	23,975
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TOTAL (DDO)	15,29,220	7,60,247	22,89,467
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HEADMASTER, GOVERNMENT GIRLS	2202	01-DIRECTION	0	90,000	90,000
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KHALSA HIGH SCHOOL, SARHALI

AND

ADMINISTRATION

01-GOVERNMENT	0	13,42,502	13,42,502
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PRIMARY SCHOOLS

01-GOVERNMENT	1,59,751	1,93,386	3,53,137
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL (MH)	1,59,751	16,25,888	17,85,639
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,59,751	16,25,888	17,85,639
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	31,66,941	16,12,886	47,79,827
SCHOOL, DHAPAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		33,26,692	32,38,774	65,65,466

*****			-----		
	TOTAL(DDO)		33,26,692	32,38,774	65,65,466

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	41,33,420	21,10,178	62,43,598
SCHOOL, KHAKHRANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		41,33,420	21,10,178	62,43,598

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TOTAL (DDO)			41,33,420	21,10,178	62,43,598
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HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	25,40,082	78,789	26,18,871
SCHOOL, KHALSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	55,138	0	55,138
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TOTAL (MH)			25,95,220	78,789	26,74,009
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TOTAL (DDO)			25,95,220	78,789	26,74,009
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HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	26,93,574	13,71,425	40,64,999
SCHOOL, KHALU		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				26,93,574	13,71,425	40,64,999
*****				-----		
TOTAL(DD0)				26,93,574	13,71,425	40,64,999
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GOVERNMENT 2202	01-GOVERNMENT	20,84,750	9,74,806	30,59,556
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, MOTHANWALA	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL(MH)				20,84,750	9,74,806	30,59,556
*****				-----		
TOTAL(DD0)				20,84,750	9,74,806	30,59,556
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,275	43,26,225	44,44,500
	SCHOOL		PRIMARY SCHOOLS			
			01-GOVERNMENT	25,79,369	8,40,803	34,20,172
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,38,536	0	42,38,536
SCHOOL,		PRIMARY SCHOOLS			
		01-GOVERNMENT	18,37,799	13,09,242	31,47,041
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	74,75,077	18,49,639	93,24,716
		*****	-----		
		TOTAL(DDO)	74,75,077	18,49,639	93,24,716
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,19,881	16,67,150	53,87,031
SCHOOL, ALAMGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	37,19,881	16,67,150	53,87,031
		*****	-----		
		TOTAL(DDO)	37,19,881	16,67,150	53,87,031

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,27,419	4,80,967	9,08,386
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		4,27,419	4,80,967	9,08,386

*****	-----			
TOTAL(DDO)		4,27,419	4,80,967	9,08,386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,44,765	10,17,410	29,62,175
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		23,72,184	14,98,377	38,70,561

*****		-----		
TOTAL (DDO)		23,72,184	14,98,377	38,70,561

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,38,741	12,33,452	38,72,193
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*****		-----		
TOTAL (MH)		26,38,741	12,33,452	38,72,193

*****		-----		
TOTAL (DDO)		26,38,741	12,33,452	38,72,193

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,000	2,000
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*****		-----		
TOTAL (MH)		0	2,000	2,000

*****		-----		
TOTAL (DDO)		0	2,000	2,000

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,270	0	1,43,270
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,43,270	0	1,43,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			1,43,270	0	1,43,270
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	6,30,260	6,30,260
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,43,270	6,30,260	7,73,530

2235	03-REIMBURSEMEN	0	74,619	74,619
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	74,619	74,619

*****	-----			
TOTAL(DDO)		1,43,270	7,04,879	8,48,149

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	26,267	26,267
SCHOOL, MUSAFAPUR, KARTARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	26,267	26,267

*****	-----			
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TOTAL (DDO)	0	26,267	26,267
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	59,762	59,762
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES							

TOTAL (MH)					0	59,762	59,762

TOTAL (DDO)					0	59,762	59,762

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,13,059	17,00,621	44,13,680

TOTAL(MH)	27,13,059	17,00,621	44,13,680
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TOTAL(DDO)	27,13,059	17,00,621	44,13,680

HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,74,02,611	1,93,40,256	5,67,42,867
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TOTAL(MH)	3,74,02,611	1,93,40,256	5,67,42,867

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,969	31,969
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TOTAL(MH)	0	31,969	31,969

TOTAL(DDO)	3,74,02,611	1,93,72,225	5,67,74,836

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,28,084	6,06,265	18,34,349
SCHOOL ALAMPUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			AND YOUTH				
			SERVICES				

*****	-----			
TOTAL(MH)	12,28,084	6,06,265	18,34,349	

*****	-----			
TOTAL(DDO)	12,28,084	6,06,265	18,34,349	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,46,354	8,44,691	25,91,045
	DEPARTMENT OF EDUCATION,	SCHOOL GOGHRA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	17,46,354	8,44,691	25,91,045	

*****			-----		
TOTAL (DDO)			17,46,354	8,44,691	25,91,045

HEADMASTER, GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,612	10,23,331	13,82,943
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*****			-----		
TOTAL (MH)			3,59,612	10,23,331	13,82,943

*****			-----		
TOTAL (DDO)			3,59,612	10,23,331	13,82,943

HEADMASTER, GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,630	21,630
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*****			-----		
TOTAL (MH)			0	21,630	21,630

*****			-----		
TOTAL (DDO)			0	21,630	21,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,11,901	9,12,249	27,24,150
	DEPARTMENT OF EDUCATION,	SCHOOL (BOYS), RALLA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL (MH)		18,11,901	9,33,879	27,45,780
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	17,992	17,992
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

1,00,000

17,992

1,17,992

19, 11, 901

9,51,871

28,63,772

2202

01 - GOVERNMENT

49,072

0

49,072

PRIMARY SCHOOLS

.....

49,072

0

49,072

49,072

0

49,072

2202

01 - GOVERNMENT

22,90,463

8,09,904

31,00,367

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		22,90,463	8,09,904	31,00,367
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			*****	-----			
		TOTAL(DDO)			22,90,463	8,09,904	31,00,367
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		14,56,747	12,34,687	26,91,434
	SCHOOL (GIRLS), KAMAL PURA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****	-----			
		TOTAL(MH)			37,47,210	20,44,591	57,91,801
			*****	-----			
		TOTAL(DDO)			37,47,210	20,44,591	57,91,801
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		19,31,078	12,27,024	31,58,102
	SCHOOL (GIRLS), KAMRAN ROAD		SECONDARY				

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	19,31,078	12,27,024	31,58,102	

*****	-----			
TOTAL(DDO)	19,31,078	12,27,024	31,58,102	

HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), MALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,33,151	0	11,33,151
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*****	-----			
TOTAL(MH)	11,33,151	0	11,33,151	

*****	-----			
TOTAL(DDO)	11,33,151	0	11,33,151	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,782	0	10,782
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	1,39,767	1,86,052	3,25,819
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	88,684	0	88,684
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*****-----

TOTAL(MH)	13,72,384	1,86,052	15,58,436
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*****-----

TOTAL(DDO)	13,72,384	1,86,052	15,58,436
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,75,063	4,98,948	17,74,011
SCHOOL BAGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL(MH)	12,75,063	4,98,948	17,74,011
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*****				-----		
TOTAL (DDO)				12,75,063	4,98,948	17,74,011

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,54,773	7,03,201	20,57,974
SCHOOL BAHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				13,54,773	7,03,201	20,57,974

*****				-----		
TOTAL (DDO)				13,54,773	7,03,201	20,57,974

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,32,634	9,98,831	30,31,465
SCHOOL BAKAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			

				*****	-----		
				TOTAL(MH)	20,32,634	9,98,831	30,31,465
				*****	-----		
				TOTAL(DDO)	20,32,634	9,98,831	30,31,465
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,50,859	7,51,528	23,02,387
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	15,50,859	7,51,528	23,02,387
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				*****	-----		
				TOTAL(MH)	1,00,000	0	1,00,000
				*****	-----		

TOTAL (DDO)	16,50,859	7,51,528	24,02,387
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HEADMASTER, GOVERNMENT HIGH SCHOOL BARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,78,437	7,56,582	22,35,019
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TOTAL (MH)	14,78,437	7,56,582	22,35,019

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,84,554	1,48,203	3,32,757
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			

				TOTAL (MH)	1,84,554	1,48,203	3,32,757

*****				-----			
TOTAL (DDO)				16,62,991	9,04,785	25,67,776	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,52,951	7,10,557	19,63,508
	DEPARTMENT OF EDUCATION,	SCHOOL BERING		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				12,52,951	7,10,557	19,63,508	
			2235	02-EX-GRATIA	0	1,00,000	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	13,500	0	13,500
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			

TOTAL(MH)	13,500	1,00,000	1,13,500
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*****	-----	-----	-----
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TOTAL(DDO)	12,66,451	8,10,557	20,77,008
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,92,816	7,00,435	21,93,251
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	14,92,816	7,00,435	21,93,251
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	14,92,816	7,00,435	21,93,251
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,62,829	4,59,659	14,22,488
SCHOOL BHEEN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	24,55,645	11,60,094	36,15,739

*****	-----	-----	-----
TOTAL(DD0)	24,55,645	11,60,094	36,15,739

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,06,899	5,08,238	15,15,137
SCHOOL CHADIANI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	10,06,899	5,08,238	15,15,137

*****	-----	-----	-----
TOTAL(DD0)	10,06,899	5,08,238	15,15,137

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,87,117	14,79,987	24,67,104
SCHOOL CHAMUHI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	9,87,117	14,79,987	24,67,104	

*****	-----			
TOTAL(DDO)	9,87,117	14,79,987	24,67,104	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,86,317	10,76,370	30,62,687
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOL CHAND PUR RURKI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	19,86,317	10,76,370	30,62,687	

*****	-----			
TOTAL(DDO)	19,86,317	10,76,370	30,62,687	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	8,56,084	8,56,084
	DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	29,14,249	17,61,259	46,75,508
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----		
TOTAL (MH)	29,14,249	26,17,343	55,31,592

*****	-----		
TOTAL (DDO)	29,14,249	26,17,343	55,31,592

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,22,092	3,02,278	13,24,370
SCHOOL CHUHAR MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	10,22,092	3,02,278	13,24,370

*****	-----		
TOTAL (DDO)	10,22,092	3,02,278	13,24,370

*****	-----			
TOTAL(MH)		11,03,940	20,62,825	31,66,765

2235	03-REIMBURSEMEN	0	79,969	79,969
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	79,969	79,969

*****	-----			
TOTAL(DDO)		11,03,940	21,42,794	32,46,734

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	76,997	76,997
SCHOOL DHUGGA KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	29,34,066	19,78,542	49,12,608
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		29,34,066	20,55,539	49,89,605

TOTAL (DDO)	29,34,066	20,55,539	49,89,605
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL GILZIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,26,427	15,67,666	36,94,093
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TOTAL (MH)	21,26,427	15,67,666	36,94,093
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TOTAL (DDO)	21,26,427	15,67,666	36,94,093
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HEADMASTER, GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,37,433	18,50,796	41,88,229
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*****	-----			
TOTAL (MH)		23,37,433	18,50,796	41,88,229

2235	03-REIMBURSEMEN	0	4,892	4,892
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		0	4,892	4,892

*****	-----			
TOTAL (DDO)		23,37,433	18,55,688	41,93,121

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,09,467	19,65,350	38,74,817
SCHOOL JAJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		19,09,467	19,65,350	38,74,817

2235	03-REIMBURSEMEN	17,101	0	17,101
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CHARGES TO

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL (MH)

0

17,101

TOTAL (DDO)

38, 91, 918

* * * * *

55, 54, 172

*****			-----		
TOTAL (DDO)			35,13,237	20,40,935	55,54,172
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,99,908	7,23,757	22,23,665
SCHOOL KANGMAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			14,99,908	7,23,757	22,23,665
*****			-----		
TOTAL (DDO)			14,99,908	7,23,757	22,23,665
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,436	0	17,436
SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			17,436	0	17,436
*****			-----		
TOTAL (DDO)			17,436	0	17,436
GOVERNMENT OF PUNJAB			Page 227		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,63,631	5,98,262	16,61,893
	DEPARTMENT OF EDUCATION,	SCHOOL K0I		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		10,63,631	5,98,262	16,61,893
			2235	03-REIMBURSEMEN	0	1,49,523	1,49,523
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		0	1,49,523	1,49,523
*****					-----		
		TOTAL(DDO)			10,63,631	7,47,785	18,11,416

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,75,248	4,30,591	12,05,839
SCHOOL KUKANET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		7,75,248	4,30,591	12,05,839

*****	-----			
TOTAL(DDO)		7,75,248	4,30,591	12,05,839

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,13,733	26,71,439	65,85,172
SCHOOL LAMIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		39,13,733	26,71,439	65,85,172

*****	-----			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					39,13,733	26,71,439	65,85,172
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,44,831	0	42,44,831
	DEPARTMENT OF EDUCATION,	SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	29,32,840	14,54,632	43,87,472
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----		
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TOTAL (MH)	1,10,91,404	41,26,071	1,52,17,475
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TOTAL (DDO)					1,10,91,404	41,26,071	1,52,17,475
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,22,562	3,93,761	14,16,323
SCHOOL MALIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL (MH)	10,22,562	3,93,761	14,16,323
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TOTAL (DDO)				10,22,562	3,93,761	14,16,323

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,66,277	5,04,806	15,71,083
SCHOOL MALPUR ARKAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				10,66,277	5,04,806	15,71,083

*****				-----		
TOTAL (DDO)				10,66,277	5,04,806	15,71,083

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,00,358	11,00,800	33,01,158
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				AND YOUTH			

				SERVICES			

				TOTAL(MH)	22,00,358	11,00,800	33,01,158

				TOTAL(DDO)	22,00,358	11,00,800	33,01,158
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,37,947	0	13,37,947
	DEPARTMENT OF EDUCATION,	SCHOOL MANDHALI		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	17,36,432	7,54,822	24,91,254
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	30,74,379	7,54,822	38,29,201

				TOTAL(DDO)	30,74,379	7,54,822	38,29,201
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,11,308	9,05,078	27,16,386	
	SCHOOL MASITPUR KOT		SECONDARY				
			SCHOOLS SPORTS				

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		18,11,308	9,05,078	27,16,386

*****	-----			
TOTAL(DDO)		18,11,308	9,05,078	27,16,386

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	42,60,960	42,60,960
SCHOOL MEHLI		PRIMARY SCHOOLS			
		01-GOVERNMENT	15,69,367	6,85,105	22,54,472
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		15,69,367	49,46,065	65,15,432
	DEPARTMENT OF EDUCATION,	SCHOOL MEHLI					
	PUNJAB						

*****			-----		
TOTAL (DDO)			15,69,367	49,46,065	65,15,432

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,38,408	12,82,394	38,20,802
SCHOOL MIANI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			41,07,775	62,28,459	1,03,36,234

*****			-----		
TOTAL (DDO)			41,07,775	62,28,459	1,03,36,234

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,66,439	24,37,289	73,03,728
SCHOOL MUKERIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			48,66,439	24,37,289	73,03,728

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TOTAL (DDO)	48,66,439	24,37,289	73,03,728
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,42,859	6,91,794	22,34,653
SCHOOL NANGAL ISHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	15,42,859	6,91,794	22,34,653

*****	-----		
TOTAL (DDO)	15,42,859	6,91,794	22,34,653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,68,287	9,21,412	21,89,699
	DEPARTMENT OF EDUCATION,	SCHOOL NIGHI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

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TOTAL(MH)	28,11,146	16,13,206	44,24,352
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TOTAL(DDO)	28,11,146	16,13,206	44,24,352
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,80,958	6,65,913	20,46,871
SCHOOL PANIALI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-INSPECTION	0	89,471	89,471
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TOTAL(MH)	13,80,958	7,55,384	21,36,342
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TOTAL(DDO)	13,80,958	7,55,384	21,36,342
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,08,590	7,04,658	23,13,248
SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	16,08,590	7,04,658	23,13,248
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*****				-----		
TOTAL(DDO)				16,08,590	7,04,658	23,13,248

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,27,756	3,93,214	12,20,970
SCHOOL PATIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				8,27,756	3,93,214	12,20,970

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		8,27,756	3,93,214	12,20,970
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,47,396	9,81,749	31,29,145
SCHOOL PHARALA		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	53,317	0	53,317
		*****	-----		
		TOTAL(MH)	30,28,469	13,74,963	44,03,432
		*****	-----		
		TOTAL(DDO)	30,28,469	13,74,963	44,03,432
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,28,418	10,03,607	25,32,025
SCHOOL POJEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	15,28,418	10,03,607	25,32,025
		*****	-----		
		TOTAL(DDO)	15,28,418	10,03,607	25,32,025
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,44,317	9,24,377	31,68,694
SCHOOL RAIL MAJARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----		
TOTAL (MH)	22,44,317	9,24,377	31,68,694
*****	-----		
TOTAL (DDO)	22,44,317	9,24,377	31,68,694

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,19,922	5,80,465	18,00,387
	DEPARTMENT OF EDUCATION,	SCHOOL RAITAINDA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					12,19,922	5,80,465	18,00,387
*****					-----		
TOTAL (DDO)					12,19,922	5,80,465	18,00,387

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,62,575	5,17,964	17,80,539
SCHOOL RAKHRAN DHAHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	53,317	53,317

	TOTAL(MH)		12,62,575	5,71,281	18,33,856

	TOTAL (DD0)		12,62,575	5,71,281	18,33,856
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,12,167	10,10,249	31,22,416
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		21,12,167	10,10,249	31,22,416
	2235	03-REIMBURSEMEN	0	2,23,290	2,23,290
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	0	2,23,290	2,23,290	

*****	-----			
TOTAL(DDO)	21,12,167	12,33,539	33,45,706	

GOVERNMENT OF PUNJABPage 234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,18,397	3,80,104	8,98,501
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	5,18,397	3,80,104	8,98,501	

*****	-----			
TOTAL(DDO)	5,18,397	3,80,104	8,98,501	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,23,732	11,65,424	53,89,156	
SCHOOL SAHLON		PRIMARY SCHOOLS				

		01-GOVERNMENT	28,55,381	13,35,086	41,90,467
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
		TOTAL(MH)	70,79,113	25,00,510	95,79,623

		*****	-----		
		TOTAL(DD0)	70,79,113	25,00,510	95,79,623

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,04,510	4,59,194	13,63,704
SCHOOL SAID PUR KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
		TOTAL(MH)	9,04,510	4,59,194	13,63,704

		*****	-----		
		TOTAL(DD0)	9,04,510	4,59,194	13,63,704

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,42,387	6,71,708	15,14,095
SCHOOL SANAWA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----		
TOTAL(MH)	8,42,387	6,71,708	15,14,095

*****	-----		
TOTAL(DDO)	8,42,387	6,71,708	15,14,095

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,28,075	10,43,913	30,71,988
	DEPARTMENT OF EDUCATION,	SCHOOL SANDHWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	20,28,075	10,43,913	30,71,988

*****	-----		
TOTAL(DDO)	20,28,075	10,43,913	30,71,988

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,93,117	13,56,005	40,49,122
SCHOOL SANGO KATRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	26,93,117	13,56,005	40,49,122

TOTAL(DDO)			26,93,117	13,56,005	40,49,122
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,390	0	18,390
SCHOOL SARHALA RANUAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	5,07,060	2,70,397	7,77,457
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	5,25,450	2,70,397	7,95,847

TOTAL(DDO)			5,25,450	2,70,397	7,95,847

*****			-----		
TOTAL (DDO)			20,34,900	10,30,031	30,64,931

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,20,625	8,97,338	26,17,963
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			17,20,625	8,97,338	26,17,963

*****			-----		
TOTAL (DDO)			17,20,625	8,97,338	26,17,963

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,55,939	4,88,395	14,44,334
SCHOOL TAHLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			9,55,939	4,88,395	14,44,334

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			9,55,939	4,88,395	14,44,334
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,50,804	3,14,664	10,65,468
SCHOOL TAKARLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL(MH)	17,06,743	8,03,059	25,09,802
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*****-----

TOTAL(DDO)	17,06,743	8,03,059	25,09,802
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,14,314	14,61,961	44,76,275
SCHOOL THOPIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (DD0)				42,87,378	12,69,230	55,56,608	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,92,177	98,408	6,90,585
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), MADHAKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)				48,79,555	13,67,638	62,47,193	
*****				-----	-----	-----	
TOTAL (DD0)				48,79,555	13,67,638	62,47,193	
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,20,541	14,11,360	37,31,901	
	SCHOOL(GIRLS), DAKHA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----	-----	-----	
TOTAL (MH)				23,20,541	14,11,360	37,31,901	
*****				-----	-----	-----	
TOTAL (DD0)				23,20,541	14,11,360	37,31,901	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,60,564	22,86,687	42,47,251
SCHOOL(GIRLS), DHARAMKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		19,60,564	22,86,687	42,47,251

*****	-----			
TOTAL(DDO)		19,60,564	22,86,687	42,47,251

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,99,522	65,15,966	1,72,15,488
SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,06,99,522	65,15,966	1,72,15,488

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

1,06,99,522 65,15,966 1,72,15,488

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 16,44,869 6,24,923 22,69,792

SCHOOL, KOTHARI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,23,44,391 71,40,889 1,94,85,280

TOTAL(DDO)

1,23,44,391 71,40,889 1,94,85,280

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 14,61,420 6,26,325 20,87,745

SCHOOL, AAIWAL SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

14,61,420 6,26,325 20,87,745

*****				-----		
TOTAL (DDO)				14,61,420	6,26,325	20,87,745

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,51,015	0	6,51,015
SCHOOL, ACHHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				6,51,015	0	6,51,015

*****				-----		
TOTAL (DDO)				6,51,015	0	6,51,015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,01,683	2,31,524	7,33,207
	DEPARTMENT OF EDUCATION,	SCHOOL, ADAMPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		5,01,683	2,31,524	7,33,207

*****		-----		
TOTAL(DDO)		5,01,683	2,31,524	7,33,207

HEADMASTER, GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,60,735	12,68,016	38,28,751
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*****		-----		
TOTAL(MH)		25,60,735	12,68,016	38,28,751

*****		-----		
TOTAL(DDO)		25,60,735	12,68,016	38,28,751

HEADMASTER, GOVERNMENT HIGH SCHOOL, AGOL, NABHA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,705	0	60,705
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*****		-----		
TOTAL(MH)		60,705	0	60,705

*****				-----		
TOTAL (DDO)		60,705	0	60,705		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,70,931	63,58,934	1,92,29,865
SCHOOL, AHMDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)		1,28,70,931	63,58,934	1,92,29,865		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)			1,28,70,931	63,58,934	1,92,29,865		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,04,951	17,32,931	37,37,882
SCHOOL, AHMEDPUR		SECONDARY			

SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
*****		-----		
TOTAL(MH)		1,48,75,882	80,91,865	2,29,67,747

2235	03-REIMBURSEMEN	0	11,416	11,416
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		0	11,416	11,416

*****		-----		
TOTAL(DD0)		1,48,75,882	81,03,281	2,29,79,163

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,50,681	8,49,961	20,00,642
SCHOOL, AJIT GILL		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****		-----		
TOTAL(MH)		11,50,681	8,49,961	20,00,642

*****				-----		
TOTAL (DDO)				11,50,681	8,49,961	20,00,642

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,44,478	10,75,438	39,19,916
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL (MH)				28,44,478	10,75,438	39,19,916

*****				-----		
TOTAL (DDO)				28,44,478	10,75,438	39,19,916

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,98,820	8,72,289	27,71,109
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					

TOTAL (MH)			18,98,820	8,72,289	27,71,109
2235	03-REIMBURSEMEN		2,75,353	0	2,75,353
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)			2,75,353	0	2,75,353

TOTAL (DD0)			21,74,173	8,72,289	30,46,462
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,78,870	10,49,346	30,28,216
SCHOOL, AKLIA KALAN		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

TOTAL (MH)			19,78,870	10,49,346	30,28,216

*****				-----		
TOTAL (DDO)				19,78,870	10,49,346	30,28,216

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,79,128	4,79,239	14,58,367
SCHOOL, AMARGARH KALER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJABPage 243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

*****				-----		
TOTAL (MH)				9,79,128	4,79,239	14,58,367

*****				-----		
TOTAL (DDO)				9,79,128	4,79,239	14,58,367

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,86,796	37,34,593	89,21,389
	DEPARTMENT OF EDUCATION,	SCHOOL, AMLOH ROAD, KHANNA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		51,86,796	37,34,593	89,21,389

*****		-----		
TOTAL(DDO)		51,86,796	37,34,593	89,21,389

HEADMASTER, GOVERNMENT HIGH SCHOOL, ANDLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,77,616	6,99,663	24,77,279
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*****		-----		
TOTAL(MH)		17,77,616	6,99,663	24,77,279

*****		-----		
TOTAL(DDO)		17,77,616	6,99,663	24,77,279

HEADMASTER, GOVERNMENT HIGH SCHOOL, APRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,173	0	66,173
--	------	---	--------	---	--------

	01-INSPECTION	95,686	0	95,686
*****		-----		
TOTAL(MH)		1,61,859	0	1,61,859

TOTAL (DDO)	1,61,859	0	1,61,859
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	01-GOVERNMENT ARTS COLLEGES	1,00,000	0	1,00,000
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,32,425	30,62,614	54,95,039
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TOTAL (MH)	26,94,284	30,62,614	57,56,898
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TOTAL (DDO)	26,94,284	30,62,614	57,56,898
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,03,603	13,26,637	40,30,240
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SCHOOL, ASAR PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	27,03,603	13,26,637	40,30,240
		*****	-----		
		TOTAL(DD0)	27,03,603	13,26,637	40,30,240
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,14,642	4,92,021	11,06,663
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	6,14,642	4,92,021	11,06,663
		*****	-----		
		TOTAL(DD0)	6,14,642	4,92,021	11,06,663
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,188	0	5,188
SCHOOL, ATIANA		PRIMARY SCHOOLS			
		01-GOVERNMENT	0	9,08,840	9,08,840

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		5,188	9,08,840	9,14,028
			*****		-----		
			TOTAL(DDO)		5,188	9,08,840	9,14,028
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,63,824	10,65,936	36,29,760
	DEPARTMENT OF EDUCATION,	SCHOOL, ATLA KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		25,63,824	10,65,936	36,29,760
			*****		-----		

TOTAL(DD0)			25,63,824	10,65,936	36,29,760
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,82,570	22,17,461	61,00,031
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*****	-----				
TOTAL(MH)			38,82,570	22,17,461	61,00,031

*****	-----				
TOTAL(DD0)			38,82,570	22,17,461	61,00,031

HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,04,039	20,63,189	43,67,228
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*****	-----				
TOTAL(MH)			23,04,039	20,63,189	43,67,228

	2235	03-REIMBURSEM T OF MEDICAL	22,587	0	22,587
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL (MH)		22,587	0	22,587
		*****			-----		
		TOTAL (DDO)			23,26,626	20,63,189	43,89,815
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,30,753	16,79,721	50,10,474
	DEPARTMENT OF EDUCATION,	SCHOOL, AYALI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL (MH)		33,30,753	16,79,721	50,10,474
			2235	03-REIMBURSEMEN	0	8,500	8,500
				T OF MEDICAL			
				CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----		
TOTAL(MH)	0	8,500	8,500

*****	-----		
TOTAL(DD0)	33,30,753	16,88,221	50,18,974

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	37,635	0	37,635
SCHOOL, BABLAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	37,635	0	37,635

*****	-----		
TOTAL(DD0)	37,635	0	37,635

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,39,200	14,73,449	46,12,649
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHHOANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		31,76,835	14,73,449	46,50,284
*****					-----		
			TOTAL(DDO)		31,76,835	14,73,449	46,50,284
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,81,255	9,32,353	25,13,608	
	SCHOOL, BADHOCHI KALAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
			TOTAL(MH)		15,81,255	9,32,353	25,13,608
*****					-----		
			TOTAL(DDO)		15,81,255	9,32,353	25,13,608
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,55,256	8,32,356	24,87,612	

SCHOOL, BADWA, NURPUR BEDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

16, 55, 256

8, 32, 356

24,87,612

2235

03-REIMBURSEMEN

0

15,167

15,167

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

15,167

15,167

TOTAL (DDO)

16, 55, 256

8,47,523

25,02,779

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,73,509	18,78,517	63,52,026
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGHANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 44,73,509 18,78,517 63,52,026

***** -----

TOTAL(DDO) 44,73,509 18,78,517 63,52,026

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,826	0	23,826
SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			

01-GOVERNMENT	26,73,052	13,48,026	40,21,078
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

***** -----

TOTAL(MH) 26,96,878 13,48,026 40,44,904

***** -----

TOTAL(DDO) 26,96,878 13,48,026 40,44,904

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,22,097	11,46,708	34,68,805
SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		23,22,097	11,46,708	34,68,805

*****	-----			
TOTAL(DDO)		23,22,097	11,46,708	34,68,805

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,198	1,198
SCHOOL, BAKARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	0	1,198	1,198

*****				-----			
TOTAL(DDO)				0	1,198	1,198	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,41,898	3,69,284	13,11,182
	DEPARTMENT OF EDUCATION,	SCHOOL, BAKHSHIWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				9,41,898	3,69,284	13,11,182	
			2235	03-REIMBURSEMEN	79,930	0	79,930
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				79,930	0	79,930	
*****				-----			
TOTAL(DDO)				10,21,828	3,69,284	13,91,112	
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,04,237	15,19,762	48,23,999

SCHOOL, BALBERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	33,04,237	15,19,762	48,23,999	

*****	-----			
TOTAL(DDO)	33,04,237	15,19,762	48,23,999	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,64,316	7,95,071	25,59,387
SCHOOL, BALLOH		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	17,64,316	7,95,071	25,59,387	

		TOTAL (DDO)		17,64,316	7,95,071	25,59,387
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,704	69,691	1,62,395
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDER		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL (MH)		92,704	69,691	1,62,395

*****	-----			
TOTAL (DDO)		92,704	69,691	1,62,395

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	72,822	72,822	1,45,644
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			

01-GOVERNMENT	51,94,791	19,49,862	71,44,653
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----			
TOTAL (MH)		52,67,613	20,22,684	72,90,297

*****	-----			
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TOTAL (DDO)	52,67,613	20,22,684	72,90,297
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,48,542	9,36,260	26,84,802
SCHOOL, BANERA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			17,48,542	9,36,260	26,84,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	17,48,542	9,36,260	26,84,802
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,55,593	12,84,236	42,39,829
SCHOOL, BANI LODHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		*****	-----		
		TOTAL(MH)	47,04,135	22,20,496	69,24,631
2235	03-REIMBURSEMEN	43,278	0	43,278	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	43,278	0	43,278
		*****	-----		
		TOTAL(DDO)	47,47,413	22,20,496	69,67,909
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	4,627	38,828	43,455
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	52,34,033	20,78,615	73,12,648
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				52,38,660	21,17,443	73,56,103
*****				-----		
TOTAL (DDO)				52,38,660	21,17,443	73,56,103
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		45,23,201	23,70,003	68,93,204
GOVERNMENT OF PUNJAB				Page 252		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BARAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				45,23,201	23,70,003	68,93,204
*****				-----		
TOTAL(DDO)				45,23,201	23,70,003	68,93,204

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,599	0	15,599
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL		PRIMARY SCHOOLS			

PUNJAB

01-GOVERNMENT	30,91,803	16,24,480	47,16,283
SECONDARY			
SCHOOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----		
TOTAL(MH)	31,07,402	16,24,480	47,31,882

2235	03-REIMBURSEMEN	38,797	0	38,797
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	38,797	0	38,797

*****	-----		
TOTAL(DDO)	31,46,199	16,24,480	47,70,679

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,48,806	4,08,718	11,57,524
SCHOOL, BARSALPUR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)	7,48,806	4,08,718	11,57,524	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			7,48,806	4,08,718	11,57,524
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,18,957	13,89,408	41,08,365
SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	34,67,763	17,98,126	52,65,889	

TOTAL (DDO)			34,67,763	17,98,126	52,65,889
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,07,673	14,97,775	45,05,448
SCHOOL, BASSI JALAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			30,07,673	14,97,775	45,05,448
*****			-----		
TOTAL (DDO)			30,07,673	14,97,775	45,05,448
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,61,611	16,44,847	33,06,458
SCHOOL, BASSIAN BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			16,61,611	16,44,847	33,06,458
*****			-----		
TOTAL (DDO)			16,61,611	16,44,847	33,06,458
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,33,709	28,52,838	76,86,547

SCHOOL, BASTI JODHEWAL
SECONDARY
SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		48,33,709	28,52,838	76,86,547
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,43,211	0	2,43,211
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI JODHEWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		2,43,211	0	2,43,211
			*****		-----		
		TOTAL(DDO)			50,76,920	28,52,838	79,29,758

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,67,063	69,691	6,36,754
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		5,67,063	69,691	6,36,754

TOTAL(DD0)			5,67,063	69,691	6,36,754

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,05,620	11,59,032	35,64,652
SCHOOL, BEGOWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		24,05,620	11,59,032	35,64,652

TOTAL(DD0)			24,05,620	11,59,032	35,64,652

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	0	8,405	8,405
SCHOOL, BEHAK BODLA		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,53,141	20,65,129	47,18,270
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHAK BODLA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	26,53,141	20,73,534	47,26,675
				*****	-----		
				TOTAL(DDO)	26,53,141	20,73,534	47,26,675
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,68,515	46,98,946	64,67,461
		SCHOOL, BEHBALPUR KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	17,68,515	46,98,946	64,67,461

*****		-----			
TOTAL(DDO)			17,68,515	46,98,946	64,67,461

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,42,896	12,51,601	35,94,497
SCHOOL, BEHLAKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			23,42,896	12,51,601	35,94,497

*****		-----			
TOTAL(DDO)			23,42,896	12,51,601	35,94,497

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,57,131	11,17,388	40,74,519
SCHOOL, BER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			29,57,131	11,17,388	40,74,519

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	77,969	0	77,969
	DEPARTMENT OF EDUCATION,	SCHOOL, BER KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	77,969	0	77,969
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*****-----

TOTAL(DDO)	30,35,100	11,17,388	41,52,488
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,40,462	8,10,869	33,51,331
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL(MH)	25,40,462	8,10,869	33,51,331
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*****-----

	TOTAL(MH)		8,28,411	3,86,688	12,15,099
EDUCATION	SECRETARY TO GOVERNMENT,	*****			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL(DDO)		8,28,411	3,86,688	12,15,099
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	33,23,608	16,31,344
	SCHOOL, BHAMIRI		SECONDARY		49,54,952
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

	TOTAL(MH)		41,52,019	20,18,032	61,70,051

	TOTAL(DDO)		41,52,019	20,18,032	61,70,051
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,08,837	4,84,278
	SCHOOL, BHAMMI PURA		SECONDARY		14,93,115
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

	TOTAL(MH)		10,08,837	4,84,278	14,93,115

*****				-----		
TOTAL (DDO)				10,08,837	4,84,278	14,93,115
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,35,636	44,94,826	69,30,462	
SCHOOL, BHANA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				24,35,636	44,94,826	69,30,462
*****				-----		
TOTAL (DDO)				24,35,636	44,94,826	69,30,462

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,54,196	44,597	14,98,793
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANDAL LUMP		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			14,54,196	44,597	14,98,793
*****			-----		
TOTAL(DDO)			14,54,196	44,597	14,98,793
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,44,541	5,06,077	15,50,618
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			10,44,541	5,06,077	15,50,618
*****			-----		
TOTAL(DDO)			10,44,541	5,06,077	15,50,618
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,92,870	10,04,291	46,97,161
SCHOOL, BHANOLANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)	36,92,870	10,04,291	46,97,161
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*****	-----	-----	-----
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TOTAL(DDO)	36,92,870	10,04,291	46,97,161
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,06,775	9,91,066	14,97,841
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	5,06,775	9,91,066	14,97,841
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,06,775	9,91,066	14,97,841
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,20,837	6,91,351	24,12,188
SCHOOL, BHAPPAL RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,27,612	16,82,417	39,10,029

*****	-----	-----	-----
TOTAL(DD0)	22,27,612	16,82,417	39,10,029

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,69,292	16,99,145	49,68,437
SCHOOL, BHARI PNECHAN, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,69,292	16,99,145	49,68,437

*****	-----	-----	-----
TOTAL(DD0)	32,69,292	16,99,145	49,68,437

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,07,491	6,07,687	18,15,178
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	12,07,491	6,07,687	18,15,178	

*****	-----			
TOTAL(DDO)	12,07,491	6,07,687	18,15,178	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,69,791	20,399	6,90,190
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	6,69,791	20,399	6,90,190	

*****	-----			
TOTAL(DDO)	6,69,791	20,399	6,90,190	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,11,000	9,91,911	28,02,911
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		18,11,000	9,91,911	28,02,911

*****	-----			
TOTAL(DDO)		18,11,000	9,91,911	28,02,911

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,47,325	0	1,47,325
SCHOOL, BHEEN		ARTS COLLEGES			
		01-GOVERNMENT	14,93,718	26,38,682	41,32,400
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		16,41,043	26,38,682	42,79,725

*****	-----			
TOTAL(DDO)		16,41,043	26,38,682	42,79,725

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,20,390	11,70,892	15,91,282
SCHOOL, BHIKKHOWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)4,20,39011,70,89215,91,282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,20,390	11,70,892	15,91,282
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,27,325	11,32,258	36,59,583
SCHOOL, BHOMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	29,47,715	23,03,150	52,50,865
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*****		-----	
TOTAL(DD0)	29,47,715	23,03,150	52,50,865

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,07,157	7,68,197	22,75,354
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*****		-----	
TOTAL(MH)	15,07,157	7,68,197	22,75,354

2235	04-LEGAL AID TO THE POOR	91,500	0	91,500
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*****		-----	
TOTAL(MH)	91,500	0	91,500

*****		-----	
TOTAL(DD0)	15,98,657	7,68,197	23,66,854

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	32,06,817	11,95,282	44,02,099
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SERVICES

TOTAL (MH)

32,06,817

11, 95, 282

44,02,099

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

TOTAL (DDO)

32,14,567

11,95,282

44,09,849

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

27, 32, 261

13, 29, 211

40,61,472

SCHOOL, BHULLAR

SECONDARY

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	27,32,261	13,29,211	40,61,472
		*****	-----		
		TOTAL(DDO)	27,32,261	13,29,211	40,61,472
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,07,492	10,32,828	23,40,320
SCHOOL, BHUMADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	13,07,492	10,32,828	23,40,320
	2235	03-REIMBURSEMEN	0	6,10,551	6,10,551
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	6,10,551	6,10,551

TOTAL (DDO)	13,07,492	16,43,379	29,50,871
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,97,538	15,99,799	52,97,337
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TOTAL (MH)	36,97,538	15,99,799	52,97,337
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TOTAL (DDO)	36,97,538	15,99,799	52,97,337
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,93,568	8,64,983	21,58,551
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SERVICES					
*****			-----		
TOTAL(MH)			12,93,568	8,64,983	21,58,551
*****			-----		
TOTAL(DDO)			12,93,568	8,64,983	21,58,551
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,11,440	4,91,889	15,03,329
SCHOOL, BINJON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			10,11,440	4,91,889	15,03,329
*****			-----		
TOTAL(DDO)			10,11,440	4,91,889	15,03,329
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,443	0	17,443
SCHOOL, BIRMI		PRIMARY SCHOOLS			
		01-GOVERNMENT	16,52,436	8,30,476	24,82,912
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		16,69,879	8,30,476	25,00,355
		*****			-----	-----	-----
		TOTAL(DDO)			16,69,879	8,30,476	25,00,355
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,26,243	7,47,857	22,74,100
	DEPARTMENT OF EDUCATION,	SCHOOL, BISHNADI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		15,26,243	7,47,857	22,74,100
			2235	03-REIMBURSEMEN	0	67,091	67,091
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			0	67,091	67,091
*****			-----		
TOTAL(DDO)			15,26,243	8,14,948	23,41,191
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,17,500	11,64,129	34,81,629
SCHOOL, BISSO CHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			23,17,500	11,64,129	34,81,629
*****			-----		
TOTAL(DDO)			23,17,500	11,64,129	34,81,629
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,13,400	11,60,903	38,74,303
SCHOOL, BOHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----		
				TOTAL(MH)	27,13,400	11,60,903	38,74,303
				*****	-----		
				TOTAL(DDO)	27,13,400	11,60,903	38,74,303

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,63,096	0	10,63,096
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	10,63,096	0	10,63,096
				*****	-----		
				TOTAL(DDO)	10,63,096	0	10,63,096

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,88,540	9,37,423	29,25,963
SCHOOL, BOPA RAI KHURD		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	19,88,540	9,37,423	29,25,963	

*****	-----			
TOTAL(DDO)	19,88,540	9,37,423	29,25,963	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,21,724	17,88,346	56,10,070
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*****	-----			
TOTAL(MH)	38,21,724	17,88,346	56,10,070	

*****	-----			
TOTAL(DDO)	38,21,724	17,88,346	56,10,070	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,98,929	18,04,574	47,03,503
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	28,98,929	18,04,574	47,03,503
				*****	-----		
				TOTAL (DDO)	28,98,929	18,04,574	47,03,503
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,07,195	10,49,412	31,56,607	
	SCHOOL, BORA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				*****	-----		
				TOTAL (MH)	21,07,195	10,49,412	31,56,607
				*****	-----		
				TOTAL (DDO)	21,07,195	10,49,412	31,56,607
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,48,833	8,26,117	26,74,950	
	SCHOOL, BRAHAMPURI		SECONDARY				

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		18,48,833	8,26,117	26,74,950

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			18,48,833	9,26,117	27,74,950

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,57,699	7,31,521	23,89,220
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAICH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		16,57,699	8,31,521	24,89,220

*****	-----			
TOTAL(DDO)		35,06,532	16,57,638	51,64,170

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,79,948	16,34,858	47,14,806
SCHOOL, BRASS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		30,79,948	16,34,858	47,14,806

2235	03-REIMBURSEMEN	0	11,500	11,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	0	11,500	11,500	

*****	-----			
TOTAL(DDO)	30,79,948	16,46,358	47,26,306	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,36,890	8,24,294	24,61,184
SCHOOL, BUANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	16,36,890	8,24,294	24,61,184	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			16,36,890	8,24,294	24,61,184
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,08,242	5,65,283	19,73,525
SCHOOL, BURAJ HAKIMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		30,45,132	13,89,577	44,34,709

2235	03-REIMBURSEMEN	1,33,477	0	1,33,477
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,33,477	0	1,33,477

*****	-----			
TOTAL(DDO)		31,78,609	13,89,577	45,68,186

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,29,706	7,82,073	27,11,779
SCHOOL, BURAJ HARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		19,29,706	7,82,073	27,11,779

*****	-----			
TOTAL (DDO)		19,29,706	7,82,073	27,11,779

HEADMASTER, GOVERNMENT HIGH SCHOOL, BUREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,31,165	10,91,954	75,23,119
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		64,31,165	10,91,954	75,23,119

*****	-----			
TOTAL (DDO)		64,31,165	10,91,954	75,23,119

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,42,863	11,99,495	53,42,358
SCHOOL, BUSSOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,05,74,028	22,91,449	1,28,65,477

2235	03-REIMBURSEMEN	13,116	0	13,116
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		13,116	0	13,116

*****	-----			
TOTAL(DDO)		1,05,87,144	22,91,449	1,28,78,593

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,24,561	20,92,417	60,16,978
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES						

TOTAL(MH)				39,24,561	20,92,417	60,16,978

TOTAL (DDO)				39,24,561	20,92,417	60,16,978
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	9,55,340	17,74,790	27,30,130
SCHOOL, BUTAHRI			SECONDARY			
GOVERNMENT OF PUNJAB					Page	270
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****					-----		
TOTAL (MH)					9,55,340	17,74,790	27,30,130
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTAHRI		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----		
		TOTAL(MH)	0	1,00,000	1,00,000
		*****	-----		
		TOTAL(DD0)	9,55,340	18,74,790	28,30,130
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,91,124	3,66,043	39,57,167
SCHOOL, BUTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	35,91,124	3,66,043	39,57,167
		*****	-----		
		TOTAL(DD0)	35,91,124	3,66,043	39,57,167
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,73,541	0	22,73,541
SCHOOL, BUTANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	22,73,541	0	22,73,541	

*****	-----			
TOTAL(DDO)	22,73,541	0	22,73,541	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	20,41,546	8,67,234	29,08,780
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAHLAN WALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	43,15,087	8,67,234	51,82,321	

2235	03-REIMBURSEMEN	0	1,04,210	1,04,210
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			0	1,04,210	1,04,210
*****			-----		
TOTAL(DDO)			43,15,087	9,71,444	52,86,531
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,94,150	11,03,066	26,97,216
SCHOOL, CHAINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			15,94,150	11,03,066	26,97,216
*****			-----		
TOTAL(DDO)			15,94,150	11,03,066	26,97,216
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,62,860	26,16,633	63,79,493
SCHOOL, CHAK JAMAL GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)37,62,86026,16,63363,79,493

223503-REIMBURSEMEN015,27215,272
T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****			-----				
TOTAL(MH)			0	15,272	15,272		

*****			-----				
TOTAL (DDO)			37,62,860	26,31,905	63,94,765		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,19,670	1,19,670
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		0	1,19,670	1,19,670	

*****		-----			
TOTAL(DD0)		0	1,19,670	1,19,670	

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,91,589	7,93,412	24,85,001
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*****		-----			
TOTAL(MH)		16,91,589	7,93,412	24,85,001	

*****		-----			
TOTAL(DD0)		16,91,589	7,93,412	24,85,001	

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,31,324	9,42,281	27,73,605
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*****		-----			
TOTAL(MH)		18,31,324	9,42,281	27,73,605	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			18,31,324	9,42,281	27,73,605
--	--	-------------	--	--	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,70,726	3,86,371	24,57,097
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		TOTAL (MH)			39,02,050	13,28,652	52,30,702
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		TOTAL (DDO)			39,02,050	13,28,652	52,30,702
--	--	-------------	--	--	-----------	-----------	-----------

		HEADMASTER, GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,80,112	15,69,108	45,49,220
--	--	--	------	---	-----------	-----------	-----------

*****		-----			
TOTAL (MH)		29,80,112	15,69,108	45,49,220	
2235	02-EX-GRATIA	1,00,000	0	1,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		25,477	0	25,477	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		1,25,477	0	1,25,477	
*****		-----			
TOTAL (DDO)		31,05,589	15,69,108	46,74,697	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,82,002	4,33,711	12,15,713
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, CHANIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		7,82,002	4,33,711	12,15,713
			*****		-----		
		TOTAL(DDO)			7,82,002	4,33,711	12,15,713
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,99,742	6,82,776	19,82,518
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		12,99,742	6,82,776	19,82,518
			*****		-----		
		TOTAL(DDO)			12,99,742	6,82,776	19,82,518

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,29,631	5,46,881	17,76,512
SCHOOL, CHAUKIMAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		12,29,631	5,46,881	17,76,512

*****	-----			
TOTAL(DDO)		12,29,631	5,46,881	17,76,512

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,91,233	8,44,341	27,35,574
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		18,91,233	8,44,341	27,35,574

*****	-----			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					18,91,233	8,44,341	27,35,574
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,13,676	8,46,997	24,60,673
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEEMNA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			*****	-----			
--	--	--	-------	-------	--	--	--

TOTAL (MH)					35,04,909	16,91,338	51,96,247
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TOTAL (DDO)					35,04,909	16,91,338	51,96,247
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	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,86,119	6,65,628	55,51,747
	SCHOOL, CHEHERU		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			*****	-----			
--	--	--	-------	-------	--	--	--

TOTAL (MH)					48,86,119	6,65,628	55,51,747
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--	--	--	-------	--	--	--	--

TOTAL (DDO)					48,86,119	6,65,628	55,51,747
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,16,886	4,71,451	14,88,337
SCHOOL, CHHAJWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		10,16,886	4,71,451	14,88,337

*****	-----			
TOTAL(DDO)		10,16,886	4,71,451	14,88,337

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,23,599	16,26,134	49,49,733
SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		33,23,599	16,26,134	49,49,733

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

33,23,599

16,26,134

49,49,733

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,52,739

5,20,231

15,72,970

SCHOOL, CHOWANI MOHALLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

43,76,338

21,46,365

65,22,703

TOTAL (DDO)

43,76,338

21,46,365

65,22,703

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,31,761

6,83,569

17,15,330

SCHOOL, CHUGHAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

10,31,761

6,83,569

17,15,330

*****				-----		
TOTAL (DDO)				10,31,761	6,83,569	17,15,330

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,83,268	13,47,445	40,30,713
SCHOOL, DAD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				26,83,268	13,47,445	40,30,713

*****				-----		
TOTAL (DDO)				26,83,268	13,47,445	40,30,713

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,00,776	8,54,363	25,55,139
	DEPARTMENT OF EDUCATION,	SCHOOL, DADIAL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			17,00,776	8,54,363	25,55,139
*****			-----		
TOTAL(DDO)			17,00,776	8,54,363	25,55,139
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,33,884	0	48,33,884
SCHOOL, DADU MAJRA		PRIMARY SCHOOLS			
		01-GOVERNMENT	29,55,086	15,18,620	44,73,706
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			77,88,970	15,18,620	93,07,590
*****			-----		
TOTAL(DDO)			77,88,970	15,18,620	93,07,590
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,71,214	9,34,413	33,05,627
SCHOOL, DADUWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		23,71,214	9,34,413	33,05,627

*****	-----			
TOTAL(DDO)		23,71,214	9,34,413	33,05,627

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,96,074	12,79,922	39,75,996
SCHOOL, DAFTRIWALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		26,96,074	12,79,922	39,75,996

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	2,07,001	2,07,001
	DEPARTMENT OF EDUCATION,	SCHOOL, DAFTRIWALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			26,96,074	14,86,923	41,82,997
*****			-----		
TOTAL(DDO)			26,96,074	14,86,923	41,82,997
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,09,011	4,89,480	10,98,491
SCHOOL, DAKHU		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			6,09,011	4,89,480	10,98,491
*****			-----		
TOTAL(DDO)			6,09,011	4,89,480	10,98,491
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,14,316	9,59,569	26,73,885
SCHOOL, DALLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

			TOTAL(MH)	17,14,316	9,59,569	26,73,885
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			TOTAL(DDO)	17,14,316	9,59,569	26,73,885
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAROULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,20,879	9,65,110	28,85,989
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		19,20,879	9,65,110	28,85,989

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB	0	3,400	3,400
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		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	19,20,879	9,68,510	28,89,389

		TOTAL(DDO)	19,20,879	9,68,510	28,89,389
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,84,516	16,87,796	50,72,312
SCHOOL, DASGRAIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	33,84,516	16,87,796	50,72,312

		TOTAL(DDO)	33,84,516	16,87,796	50,72,312
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,97,043	22,63,161	69,60,204
SCHOOL, DATARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	46,97,043	22,63,161	69,60,204	

*****	-----			
TOTAL(DDO)	46,97,043	22,63,161	69,60,204	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,16,237	1,47,388	5,63,625
SCHOOL, DAULATPUR DHULA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	4,16,237	1,47,388	5,63,625	

*****	-----			
TOTAL(DDO)	4,16,237	1,47,388	5,63,625	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,35,751	15,65,718	53,01,469
	DEPARTMENT OF EDUCATION,	SCHOOL, DAYAL PURA MIRZA		SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		37,35,751	15,65,718	53,01,469

*****	-----			
TOTAL(DDO)		37,35,751	15,65,718	53,01,469

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,04,734	8,17,855	25,22,589
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*****	-----			
TOTAL(MH)		17,04,734	8,17,855	25,22,589

*****	-----			
TOTAL(DDO)		17,04,734	8,17,855	25,22,589

HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHARKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,41,641	7,02,112	20,43,753
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*****	-----			
TOTAL(MH)	13,41,641	7,02,112	20,43,753	

*****	-----			
TOTAL(DDO)	13,41,641	7,02,112	20,43,753	

GOVERNMENT OF PUNJABPage 281

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,48,871	8,93,053	27,41,924
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHRIWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	18,48,871	8,93,053	27,41,924	

*****	-----			
TOTAL(DDO)	18,48,871	8,93,053	27,41,924	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,77,565	9,60,407	32,37,972
SCHOOL, DENOWAL KALAN		SECONDARY			

SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
*****		-----		
TOTAL(MH)		22,77,565	9,60,407	32,37,972

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DD0)		23,77,565	9,60,407	33,37,972

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,83,728	11,16,660	34,00,388
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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34,00,388

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34,00,388

49,46,527

.....

83,46,915

98,909

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	98,909	0	98,909
		*****	-----		
		TOTAL(DD0)	56,25,996	28,19,828	84,45,824
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,35,921	9,59,697	27,95,618
SCHOOL, DHADDAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	18,35,921	9,59,697	27,95,618
		*****	-----		
		TOTAL(DD0)	18,35,921	9,59,697	27,95,618
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,28,565	13,57,039	39,85,604
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL(MH)	26,28,565	13,57,039	39,85,604

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	18,816	0	18,816
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADIOLA NAZORA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	18,816	0	18,816

*****	-----		
TOTAL(DDO)	26,47,381	13,57,039	40,04,420

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,25,656	14,94,126	38,19,782
SCHOOL, DHAI PAI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			23,25,656	14,94,126	38,19,782
*****			-----		
TOTAL(DDO)			23,25,656	14,94,126	38,19,782
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,00,994	9,62,675	42,63,669
SCHOOL, DHALIWAL BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			33,00,994	9,62,675	42,63,669
*****			-----		
TOTAL(DDO)			33,00,994	9,62,675	42,63,669
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,30,073	0	10,30,073
SCHOOL, DHALWATA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB				Page	284
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	10,30,073	0	10,30,073
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TOTAL(DDO)	10,30,073	0	10,30,073
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,81,254	6,26,084	30,07,338
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAM BADSHAHPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	23,81,254	6,26,084	30,07,338
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TOTAL(DDO)	23,81,254	6,26,084	30,07,338
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		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,86,644	11,52,028	36,38,672
		SCHOOL, DHAMAI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

		GOVERNMENT				
		PENSIONERS				
		*****		-----		
		TOTAL(MH)		0	44,780	44,780
		*****		-----		
		TOTAL(DDO)		27,63,358	13,81,567	41,44,925
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	94,687
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANDURI		T OF MEDICAL		94,687
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
		*****		-----		
		TOTAL(MH)		0	94,687	94,687
		*****		-----		
		TOTAL(DDO)		0	94,687	94,687
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,58,316	3,29,032	9,87,348
	SCHOOL, DHANDWAR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL (MH)	6,58,316	3,29,032	9,87,348	

*****	-----			
TOTAL (DDO)	6,58,316	3,29,032	9,87,348	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,88,159	24,61,434	73,49,593
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	48,88,159	24,61,434	73,49,593	

*****	-----			
TOTAL (DDO)	48,88,159	24,61,434	73,49,593	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,16,199	9,43,652	28,59,851
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DEPARTMENT OF EDUCATION, SCHOOL, DHARAM GARH RAJPURA

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----		
TOTAL(MH)	19,16,199	9,43,652	28,59,851

*****	-----		
TOTAL(DDO)	19,16,199	9,43,652	28,59,851

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,65,432	9,49,094	27,14,526
SCHOOL, DHARAMPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	17,65,432	9,49,094	27,14,526

*****	-----		
TOTAL(DDO)	17,65,432	9,49,094	27,14,526

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,70,819	13,49,570	40,20,389
SCHOOL, DHARAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES						

TOTAL (MH)				26,70,819	13,49,570	40,20,389

TOTAL (DDO)				26,70,819	13,49,570	40,20,389
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		28,78,413	15,14,012	43,92,425
SCHOOL, DHARIWAL DARAGA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL (MH)				28,78,413	15,14,012	43,92,425
GOVERNMENT OF PUNJAB					Page	287
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****							-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,78,413	15,14,012	43,92,425	
	DEPARTMENT OF EDUCATION,							
	PUNJAB							

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,24,585	9,89,556	30,14,141
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		49,02,998	25,03,568	74,06,566

TOTAL(DDO)			49,02,998	25,03,568	74,06,566
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,61,954	4,62,991	16,24,945
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		11,61,954	4,62,991	16,24,945

TOTAL(DDO)			11,61,954	4,62,991	16,24,945
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,55,290	0	6,55,290

SCHOOL, DHILWAN KALAN			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****	-----			
			TOTAL(MH)	6,55,290	0	6,55,290	
			*****	-----			
			TOTAL(DDO)	6,55,290	0	6,55,290	
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	27,02,284	13,81,205	40,83,489
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			-----	-----	-----	-----	-----
SCHOOL, DHIMA WALI			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****	-----			
			TOTAL(MH)	27,02,284	13,81,205	40,83,489	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	16,000	47,972	63,972

DEPARTMENT OF EDUCATION, SCHOOL, DHIMA WALI
PUNJAB

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)		16,000	47,972	63,972

*****	-----			
TOTAL(DDO)		27,18,284	14,29,177	41,47,461

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,22,391	8,88,235	27,10,626
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*****	-----			
TOTAL(MH)		18,22,391	8,88,235	27,10,626

*****	-----			
TOTAL(DDO)		18,22,391	8,88,235	27,10,626

HEADMASTER, GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	28,391	0	28,391
---	------	--	--------	---	--------

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,391	0	28,391

*****	-----	-----	-----
TOTAL(DDO)	28,391	0	28,391

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,47,557	7,78,172	22,25,729
	DEPARTMENT OF EDUCATION,	SCHOOL, DOLON KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	14,47,557	7,78,172	22,25,729

*****	-----	-----	-----
TOTAL(DDO)	14,47,557	7,78,172	22,25,729

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,04,124	11,06,176	35,10,300
SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		24,04,124	11,06,176	35,10,300

TOTAL(DDO)			24,04,124	11,06,176	35,10,300

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,99,186	10,88,484	33,87,670
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		22,99,186	10,88,484	33,87,670

TOTAL(DDO)			22,99,186	10,88,484	33,87,670

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,44,083	15,81,470	44,25,553
SCHOOL, DUGAL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,44,083	15,81,470	44,25,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,44,083	15,81,470	44,25,553
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,00,329	9,24,115	28,24,444
SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,44,412	25,05,585	72,49,997

	2235	03-REIMBURSEM	5,000	0	5,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		5,000	0	5,000

	TOTAL(DD0)		47,49,412	25,05,585	72,54,997

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,07,620	0	2,07,620
SCHOOL, DYALPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		2,07,620	0	2,07,620

	TOTAL(DD0)		2,07,620	0	2,07,620

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,82,121	9,84,417	28,66,538
SCHOOL, FAIZULA CHARCH		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		18,82,121	9,84,417	28,66,538
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----		
	TOTAL(DDO)				18,82,121	9,84,417	28,66,538
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		7,28,199	12,19,475	19,47,674
	SCHOOL, FATEHGARH PANJT00R		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****		-----		
	TOTAL(MH)				26,10,320	22,03,892	48,14,212

*****		-----			
TOTAL (DDO)			26,10,320	22,03,892	48,14,212

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,10,083	7,76,335	20,86,418
SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			13,10,083	7,76,335	20,86,418

2235	03-REIMBURSEMEN	60,569	0	60,569
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----			
TOTAL (MH)			60,569	0	60,569

*****		-----			
TOTAL (DDO)			13,70,652	7,76,335	21,46,987

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,24,084	8,40,424	23,64,508
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TOTAL(DDO)			5,20,873	0	5,20,873
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	34,54,717	34,54,717
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SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
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		01-GOVERNMENT	27,34,382	13,70,558	41,04,940
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		SECONDARY			
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		SCHOOLS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
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		SERVICES			
--	--	----------	--	--	--

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TOTAL(MH)			27,34,382	48,25,275	75,59,657
-----------	--	--	-----------	-----------	-----------

2235		03-REIMBURSEMEN	0	17,305	17,305
------	--	-----------------	---	--------	--------

		T OF MEDICAL			
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		CHARGES TO			
--	--	------------	--	--	--

		PUNJAB			
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		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
--	--	------------	--	--	--

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TOTAL(MH)			0	17,305	17,305
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TOTAL(DDO)			27,34,382	48,42,580	75,76,962
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,11,868	10,36,536	42,48,404
	DEPARTMENT OF EDUCATION,	SCHOOL, FROAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					32,11,868	10,36,536	42,48,404
*****					-----		
TOTAL(DDO)					32,11,868	10,36,536	42,48,404
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,48,038	7,95,931	25,43,969	
	SCHOOL, GADAPUR RAJPURA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL(MH)					17,48,038	7,95,931	25,43,969

*****			-----		
TOTAL (DDO)			17,48,038	7,95,931	25,43,969

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,13,210	8,08,315	24,21,525
SCHOOL, GAGRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			16,13,210	8,08,315	24,21,525

*****			-----		
TOTAL (DDO)			16,13,210	8,08,315	24,21,525

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,79,224	2,06,244	8,85,468
SCHOOL, GAJAR GUDANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			6,79,224	2,06,244	8,85,468

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,79,224	2,06,244	8,85,468
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		29,61,829	21,11,723	50,73,552
	SCHOOL, GANDHI CAMP		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----	-----	-----
		TOTAL(MH)			36,41,053	23,17,967	59,59,020
*****					-----	-----	-----
		TOTAL(DDO)			36,41,053	23,17,967	59,59,020
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		34,57,704	16,12,953	50,70,657
	SCHOOL, GANGA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----	-----	-----

TOTAL (MH)	34,57,704	16,12,953	50,70,657
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2235	03-REIMBURSEMEN	1,40,594	0	1,40,594
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	1,40,594	0	1,40,594
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TOTAL (DDO)	35,98,298	16,12,953	52,11,251
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,26,324	5,90,769	19,17,093
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SCHOOL, GANGROLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

				*****	-----		
				TOTAL(MH)	13,26,324	5,90,769	19,17,093
				*****	-----		
				TOTAL(DD0)	13,26,324	5,90,769	19,17,093
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,95,211	4,10,159	13,05,370
	DEPARTMENT OF EDUCATION,	SCHOOL, GARH BAGGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	8,95,211	4,10,159	13,05,370
			2235	03-REIMBURSEMEN	7,805	0	7,805
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	7,805	0	7,805
				*****	-----		
				TOTAL(DD0)	9,03,016	4,10,159	13,13,175

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,16,880	7,21,965	21,38,845
SCHOOL, GARHI QUANUNGAON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		14,16,880	7,21,965	21,38,845

*****	-----			
TOTAL(DDO)		14,16,880	7,21,965	21,38,845

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,44,358	4,03,814	10,48,172
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	6,44,358	4,03,814	10,48,172

*****					-----		
TOTAL (DDO)					6,44,358	4,03,814	10,48,172
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,84,725	2,94,469	16,79,194
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLON BET		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					13,84,725	2,94,469	16,79,194
*****					-----		
TOTAL (DDO)					13,84,725	2,94,469	16,79,194
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	33,54,850	17,33,972	50,88,822	
	SCHOOL, GEHRI DEVI NAGAR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL (MH)					33,54,850	17,33,972	50,88,822
*****					-----		

TOTAL (DDO)			33,54,850	17,33,972	50,88,822
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,63,743	14,06,912	43,70,655
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*****	-----				
TOTAL (MH)			29,63,743	14,06,912	43,70,655

*****	-----				
TOTAL (DDO)			29,63,743	14,06,912	43,70,655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,68,321	9,39,747	27,08,068
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TOTAL(MH)	47,32,064	23,46,659	70,78,723
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TOTAL(DD0)	47,32,064	23,46,659	70,78,723
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,79,556	12,01,585	35,81,141
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TOTAL(MH)	23,79,556	12,01,585	35,81,141
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TOTAL(DD0)	23,79,556	12,01,585	35,81,141
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,60,325	17,87,710	55,48,035
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TOTAL(MH)	37,60,325	17,87,710	55,48,035
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*****	-----	-----	-----
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TOTAL (DDO)				37,60,325	17,87,710	55,48,035
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,73,050	8,59,001	30,32,051	
SCHOOL, GHULAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----	-----	-----
TOTAL (MH)				21,73,050	8,59,001	30,32,051
GOVERNMENT OF PUNJAB					Page	298
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			21,73,050	8,59,001	30,32,051
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,22,880	8,17,958	23,40,838
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			36,95,930	16,76,959	53,72,889
*****			-----		
TOTAL(DDO)			36,95,930	16,76,959	53,72,889
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,25,339	6,72,087	21,97,426
SCHOOL, GHUNGRANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			15,25,339	6,72,087	21,97,426
*****			-----		
TOTAL(DDO)			15,25,339	6,72,087	21,97,426
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,99,496	10,50,990	33,50,486
SCHOOL, GIDDAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)22,99,49610,50,99033,50,486

223503-REIMBURSEMEN14,414014,414
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)14,414014,414

TOTAL(DDO)23,13,91010,50,99033,64,900

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,17,038	23,18,799	69,35,837
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		*****	-----		
TOTAL(MH)			46,17,038	23,18,799	69,35,837
		*****	-----		
TOTAL(DD0)			46,17,038	23,18,799	69,35,837
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,59,311	8,63,725	26,23,036
SCHOOL, GILL KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			17,59,311	8,63,725	26,23,036
	2235	03-REIMBURSEMEN	30,347	0	30,347
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			30,347	0	30,347
		*****	-----		
TOTAL(DD0)			17,89,658	8,63,725	26,53,383

*****			-----		
TOTAL (DDO)			18,10,235	8,39,632	26,49,867
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,78,882	7,14,486	21,93,368
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			14,78,882	7,14,486	21,93,368
*****			-----		
TOTAL (DDO)			14,78,882	7,14,486	21,93,368
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,77,686	20,73,885	58,51,571
SCHOOL, GOVINDGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			37,77,686	20,73,885	58,51,571
*****			-----		
TOTAL (DDO)			37,77,686	20,73,885	58,51,571

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,14,054	4,23,567	15,37,621
	DEPARTMENT OF EDUCATION,	SCHOOL, GUMTI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		11,14,054	4,23,567	15,37,621
*****					-----		
			TOTAL (DDO)		11,14,054	4,23,567	15,37,621
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	18,43,965	9,12,185	27,56,150
	SCHOOL, GUNACHAUR			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		18,43,965	9,12,185	27,56,150

*****			-----		
TOTAL (DDO)			18,43,965	9,12,185	27,56,150
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,14,335	9,77,967	29,92,302
SCHOOL, GUREY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			20,14,335	9,77,967	29,92,302
*****			-----		
TOTAL (DDO)			20,14,335	9,77,967	29,92,302
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,02,432	0	5,02,432
SCHOOL, GURKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			5,02,432	0	5,02,432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			5,02,432	0	5,02,432
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,90,910	13,85,653	44,76,563
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	35,93,342	13,85,653	49,78,995
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TOTAL (DDO)	35,93,342	13,85,653	49,78,995
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,66,912	6,84,407	22,51,319
SCHOOL, HABITHPUT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES					

TOTAL (MH)			15,66,912	6,84,407	22,51,319
2235	03-REIMBURSEMEN		1,82,039	0	1,82,039
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)			1,82,039	0	1,82,039

TOTAL (DDO)			17,48,951	6,84,407	24,33,358
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,61,607	14,22,888	43,84,495
SCHOOL, HADIABAD		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
GOVERNMENT OF PUNJAB				Page	303
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		29,61,607	14,22,888	43,84,495
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
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TOTAL(DDO)				29,61,607	14,22,888	43,84,495
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		12,46,105	5,05,727	17,51,832
SCHOOL, HAIBOWAL		SECONDARY				
		SCHOOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****	-----	-----	-----
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TOTAL(MH)				42,07,712	19,28,615	61,36,327
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*****	-----	-----	-----
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TOTAL(DDO)				42,07,712	19,28,615	61,36,327
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		12,82,233	7,17,209	19,99,442
SCHOOL, HARLO PHROLO		SECONDARY				
		SCHOOOLS SPORTS				

SERVICES

TOTAL (MH)

12,82,233

7,17,209

19,99,442

TOTAL (DDO)

12,82,233

7,17,209

19,99,442

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

10,84,459

5,75,370

16,59,829

SCHOOL, HARNAM PURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

10,84,459

5,75,370

16,59,829

TOTAL (DDO)

10,84,459

5,75,370

16,59,829

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,44,279	17,30,031	53,74,310
	DEPARTMENT OF EDUCATION,	SCHOOL, HARPAL PUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)		47,28,738	23,05,401
			70,34,139

*****	-----		
TOTAL(DD0)		47,28,738	23,05,401
			70,34,139

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,02,581	9,66,903	28,69,484
SCHOOL, HARTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)		19,02,581	9,66,903
			28,69,484

*****	-----		
TOTAL(DD0)		19,02,581	9,66,903
			28,69,484

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,71,189	10,03,805	29,74,994
SCHOOL, HAYAT NAGAR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	19,71,189	10,03,805	29,74,994	

*****	-----			
TOTAL(DDO)	19,71,189	10,03,805	29,74,994	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,89,684	6,32,683	21,22,367
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	14,89,684	6,32,683	21,22,367	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			14,89,684	6,32,683	21,22,367
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HULKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,27,008	10,31,075	29,58,083
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*****	-----				
TOTAL (MH)			34,16,692	16,63,758	50,80,450

*****	-----				
TOTAL (DDO)			34,16,692	16,63,758	50,80,450

HEADMASTER, GOVERNMENT HIGH SCHOOL, IBBAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,25,573	11,87,011	37,12,584
---	------	---	-----------	-----------	-----------

*****	-----				
TOTAL (MH)			25,25,573	11,87,011	37,12,584

*****	-----				
TOTAL (DDO)			25,25,573	11,87,011	37,12,584

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,81,471	8,76,431	28,57,902
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		19,81,471	8,76,431	28,57,902

*****	-----			
TOTAL(DDO)		19,81,471	8,76,431	28,57,902

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,00,283	8,62,121	21,62,404
SCHOOL, JAGDEV KHURD		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	13,00,283	8,62,121	21,62,404

*****				-----			
TOTAL(DDO)				13,00,283	8,62,121	21,62,404	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,123	11,57,598	12,03,721
	DEPARTMENT OF EDUCATION,	SCHOOL, JAIMALWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				46,123	11,57,598	12,03,721	
*****				-----			
TOTAL(DDO)				46,123	11,57,598	12,03,721	
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,92,971	7,02,516	21,95,487	
	SCHOOL, JAJJAL		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
TOTAL(MH)				14,92,971	7,02,516	21,95,487	
*****				-----			
TOTAL(DDO)				14,92,971	7,02,516	21,95,487	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,29,953	9,65,807	28,95,760
SCHOOL, JALELEANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		19,29,953	9,65,807	28,95,760

	TOTAL(DDO)		19,29,953	9,65,807	28,95,760
GOVERNMENT OF PUNJAB					Page 307
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,71,396	5,46,699	14,18,095
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLAH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		8,71,396	5,46,699	14,18,095

*****		-----			
TOTAL (DDO)			8,71,396	5,46,699	14,18,095

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,37,617	8,26,277	26,63,894
SCHOOL, JALLOWAL KHANOOR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			18,37,617	8,26,277	26,63,894

*****		-----			
TOTAL (DDO)			18,37,617	8,26,277	26,63,894

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,13,915	22,42,593	67,56,508
SCHOOL, JAMALPUR AWANA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			45,13,915	22,42,593	67,56,508

*****		-----			
TOTAL (DDO)			45,13,915	22,42,593	67,56,508

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,28,697	14,24,153	45,52,850
SCHOOL, JANDAWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	31,28,697	14,24,153	45,52,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	31,28,697	14,24,153	45,52,850
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,33,061	5,85,660	20,18,721
SCHOOL, JANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			45,61,758	20,09,813	65,71,571
*****			-----		
TOTAL(DD0)			45,61,758	20,09,813	65,71,571
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, JANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,40,072	15,27,679	46,67,751
*****			-----		
TOTAL(MH)			31,40,072	15,27,679	46,67,751
*****			-----		
TOTAL(DD0)			31,40,072	15,27,679	46,67,751
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, JANERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,79,792	10,38,506	30,18,298
*****			-----		
TOTAL(MH)			19,79,792	10,38,506	30,18,298

*****				-----		
TOTAL (DDO)				19,79,792	10,38,506	30,18,298

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,49,957	6,96,828	22,46,785
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-----			-----				
SCHOOL, JARG			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

*****				-----		
TOTAL (MH)				15,49,957	6,96,828	22,46,785

*****				-----		
TOTAL (DDO)				15,49,957	6,96,828	22,46,785

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,80,694	11,17,420	32,98,114
	DEPARTMENT OF EDUCATION,	SCHOOL, JARGARI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					
*****			-----		
TOTAL (MH)			21,80,694	11,17,420	32,98,114
*****			-----		
TOTAL (DDO)			21,80,694	11,17,420	32,98,114
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,54,382	13,23,639	38,78,021
SCHOOL, JARKHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			25,54,382	13,23,639	38,78,021
2235	03-REIMBURSEMEN		26,050	0	26,050
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL (MH)			26,050	0	26,050

TOTAL (DDO)	25,80,432	13,23,639	39,04,071
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,83,141	9,26,007	30,09,148
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TOTAL (MH)	20,83,141	9,26,007	30,09,148
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TOTAL (DDO)	20,83,141	9,26,007	30,09,148
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,12,882	10,88,314	32,01,196
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*****			-----		
TOTAL(MH)			21,12,882	10,88,314	32,01,196

*****			-----		
TOTAL(DD0)			21,12,882	10,88,314	32,01,196

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,71,172	38,64,837	95,36,009
SCHOOL, JAWADDI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			56,71,172	38,64,837	95,36,009

*****			-----		
TOTAL(DD0)			56,71,172	38,64,837	95,36,009

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,80,009	7,03,840	25,83,849
SCHOOL, JEONDA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			18,80,009	7,03,840	25,83,849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,80,009	7,03,840	25,83,849
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,27,749	8,69,101	25,96,850
		SCHOOL, JHALLIAN KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			36,07,758	15,72,941	51,80,699
*****					-----		
		TOTAL (DDO)			36,07,758	15,72,941	51,80,699
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,67,167	8,09,106	24,76,273
		SCHOOL, JHANDER KALAN		SECONDARY			
				SCHOOLS SPORTS			

SERVICES

.....

24,76,273

24,76,273

20,04,831

SERVICES

.....

20,04,831

.....

20,04,831

21,009

SCHOOLS SPORTS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL (MH)	21,009	0	21,009
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TOTAL (DDO)	21,009	0	21,009
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,37,020	18,46,399	53,83,419
	DEPARTMENT OF EDUCATION,	SCHOOL, JOGIPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	35,37,020	18,46,399	53,83,419
------------	-----------	-----------	-----------

TOTAL (DDO)	35,37,020	18,46,399	53,83,419
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,68,530	3,91,655	16,60,185
SCHOOL, JONEWAL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	12,68,530	3,91,655	16,60,185	

*****	-----			
TOTAL(DDO)	12,68,530	3,91,655	16,60,185	

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,74,025	5,53,418	18,27,443
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*****	-----			
TOTAL(MH)	12,74,025	5,53,418	18,27,443	

*****	-----			
TOTAL(DDO)	12,74,025	5,53,418	18,27,443	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,05,201	13,07,605	38,12,806
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA BALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)				37,79,226	18,61,023	56,40,249
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2235	03-REIMBURSEMEN	5,881	0	5,881
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)				5,881	0	5,881
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*****-----

TOTAL(DD0)				37,85,107	18,61,023	56,46,130
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,95,428	6,73,809	21,69,237
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES					

TOTAL (MH)		14,95,428	6,73,809	21,69,237	
2235	03-REIMBURSEMEN	0	11,402	11,402	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)		0	11,402	11,402	

TOTAL (DDO)		14,95,428	6,85,211	21,80,639	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,83,762	5,42,727	16,26,489
GOVERNMENT OF PUNJAB					Page 314
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KALLOWAL				SECONDARY			
				SCHOOOLS SPORTS			

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		10,83,762	5,42,727	16,26,489

			TOTAL(DD0)		10,83,762	5,42,727	16,26,489
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,25,411	0	17,25,411
	DEPARTMENT OF EDUCATION,	SCHOOL, KALRA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		17,25,411	0	17,25,411

			TOTAL(DD0)		17,25,411	0	17,25,411
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,20,035	12,50,510
			SCHOOL, KALSIAN		SECONDARY		37,70,545
					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	48,64,923	24,14,815	72,79,738
		*****	-----		
		TOTAL(DDO)	48,64,923	24,14,815	72,79,738
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,71,716	21,568	1,93,284
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	1,71,716	21,568	1,93,284
		*****	-----		
		TOTAL(DDO)	1,71,716	21,568	1,93,284
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,91,098	20,89,310	61,80,408
SCHOOL, KANDALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		40,91,098	20,89,310	61,80,408

2235	03-REIMBURSEMEN	0	1,86,184	1,86,184
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	1,86,184	1,86,184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			40,91,098	22,75,494	63,66,592
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,55,485	11,25,746	33,81,231
SCHOOL, KANDOLA		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			22,55,485	13,11,930	35,67,415
*****			-----		
TOTAL(DDO)			63,46,583	34,01,240	97,47,823
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,07,095	8,83,432	22,90,527
SCHOOL, KAONI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			14,07,095	8,83,432	22,90,527
*****			-----		
TOTAL(DDO)			14,07,095	8,83,432	22,90,527
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,12,616	19,65,191	58,77,807
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----				
TOTAL (MH)				39,12,616	19,65,191	58,77,807		
*****				-----				
TOTAL (DDO)				39,12,616	19,65,191	58,77,807		
HEADMASTER, GOVERNMENT HIGH				2202	01-GOVERNMENT	28,41,573	13,79,372	42,20,945
SCHOOL, KAPOORPIND					SECONDARY			
					SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB						Page	317	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

*****				-----		
TOTAL (MH)				28,41,573	13,79,372	42,20,945
*****				-----		
TOTAL (DDO)				28,41,573	13,79,372	42,20,945

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,55,363	13,13,701	36,69,064
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DEPARTMENT OF EDUCATION, SCHOOL, KARALA RAJPURA

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	23,55,363	13,13,701	36,69,064	

*****	-----			
TOTAL(DDO)	23,55,363	13,13,701	36,69,064	

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARHALI	2202	01-GOVERNMENT	28,17,601	15,48,452	43,66,053
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	28,17,601	15,48,452	43,66,053	

*****	-----			
TOTAL(DDO)	28,17,601	15,48,452	43,66,053	

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARIAM	2202	01-GOVERNMENT	36,56,706	18,83,035	55,39,741
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		36,56,706	18,83,035	55,39,741

*****	-----			
TOTAL (DDO)		36,56,706	18,83,035	55,39,741

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,49,819	3,99,197	13,49,016
	DEPARTMENT OF EDUCATION,	SCHOOL, KARMUWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL (MH)		46,06,525	22,82,232	68,88,757

*****	-----			
TOTAL (DDO)		46,06,525	22,82,232	68,88,757

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,81,198	26,18,718	79,99,916
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SCHOOL, KASABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	53,81,198	26,18,718	79,99,916
		*****	-----		
		TOTAL(DDO)	53,81,198	26,18,718	79,99,916
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,15,784	15,04,999	31,20,783
SCHOOL, KASSOANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	16,15,784	15,04,999	31,20,783
		*****	-----		
		TOTAL(DDO)	16,15,784	15,04,999	31,20,783
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,42,130	7,41,186	21,83,316
SCHOOL, KATANIKALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)	14,42,130	7,41,186	21,83,316	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	14,42,130	7,41,186	21,83,316	
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,15,232	6,60,550	19,75,782
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	27,57,362	14,01,736	41,59,098	

TOTAL (DDO)			27,57,362	14,01,736	41,59,098
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,87,015	7,28,392	24,15,407
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*****	-----				
TOTAL (MH)			16,87,015	7,28,392	24,15,407

*****	-----				
TOTAL (DDO)			16,87,015	7,28,392	24,15,407

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,36,435	6,11,113	17,47,548
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*****	-----				
TOTAL (MH)			11,36,435	6,11,113	17,47,548

*****	-----				
TOTAL (DDO)			11,36,435	6,11,113	17,47,548

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,84,640	6,79,646	23,64,286
SCHOOL, KHANIAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		16,84,640	6,79,646	23,64,286

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANIAN		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****	-----			
			TOTAL(MH)		1,00,000	0	1,00,000

*****	-----
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TOTAL (DDO)			17,84,640	6,79,646	24,64,286
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,48,342	4,52,830	16,01,172
SCHOOL, KHANOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			11,48,342	4,52,830	16,01,172
*****			-----		
TOTAL (DDO)			11,48,342	4,52,830	16,01,172
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,72,645	7,92,937	22,65,582
SCHOOL, KHANPUR SAHOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			14,72,645	7,92,937	22,65,582
*****			-----		
TOTAL (DDO)			14,72,645	7,92,937	22,65,582

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,10,932	10,71,971	32,82,903
	DEPARTMENT OF EDUCATION,	SCHOOL, KHASI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					36,83,577	18,64,908	55,48,485
*****					-----		
TOTAL (DDO)					36,83,577	18,64,908	55,48,485
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	20,36,823	9,99,667	30,36,490
	SCHOOL, KHASSAN			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					20,36,823	9,99,667	30,36,490
*****					-----		

TOTAL (DDO)			20,36,823	9,99,667	30,36,490
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,73,255	6,83,781	25,57,036
SCHOOL, KHATKAR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		18,73,255	6,83,781	25,57,036

*****	-----			
TOTAL (DDO)		18,73,255	6,83,781	25,57,036

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,86,895	5,05,498	13,92,393
SCHOOL, KHATRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		8,86,895	5,05,498	13,92,393

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	TOTAL (DDO)				8,86,895	5,05,498	13,92,393
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		21,37,859	11,57,857	32,95,716
	SCHOOL, KHERA ACHHARWAL		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

	TOTAL (MH)				30,24,754	16,63,355	46,88,109
		2235	03-REIMBURSEMEN		0	53,989	53,989
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

	TOTAL (MH)				0	53,989	53,989

*****				-----			
TOTAL(MH)				7,12,600	4,50,275	11,62,875	
*****				-----			
TOTAL(DD0)				7,12,600	4,50,275	11,62,875	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,84,369	12,90,273	37,74,642
	DEPARTMENT OF EDUCATION,	SCHOOL, KHOKHAR KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				24,84,369	12,90,273	37,74,642	
			2235	03-REIMBURSEMEN	72,977	2,18,000	2,90,977
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				72,977	2,18,000	2,90,977	
*****				-----			
TOTAL(DD0)				25,57,346	15,08,273	40,65,619	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,77,817	26,82,888	71,60,705
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		44,77,817	26,82,888	71,60,705

*****	-----			
TOTAL(DDO)		44,77,817	26,82,888	71,60,705

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,91,579	22,76,324	64,67,903
SCHOOL, KHUIKHERA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				*****	-----		
				TOTAL(MH)	41,91,579	22,76,324	64,67,903

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	22,341	0	22,341
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		22,341	0	22,341
			*****	-----			
			TOTAL(DD0)		42,13,920	22,76,324	64,90,244
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,50,039	12,96,411	24,46,450	
	SCHOOL, KISHANPURA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****	-----			
			TOTAL(MH)		11,50,039	12,96,411	24,46,450
			*****	-----			
			TOTAL(DD0)		11,50,039	12,96,411	24,46,450
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,77,577	12,34,202	33,11,779	

SCHOOL, KOHARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		20,77,577	12,34,202	33,11,779

*****	-----			
TOTAL(DDO)		20,77,577	12,34,202	33,11,779

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,96,363	5,60,071	16,56,434
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		10,96,363	5,60,071	16,56,434

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	78,891	0	78,891
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DEPARTMENT OF EDUCATION, SCHOOL, KOHLI KHURD
PUNJAB

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	78,891	0	78,891	

*****	-----			
TOTAL(DD0)	11,75,254	5,60,071	17,35,325	

HEADMASTER, GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,49,607	9,70,322	30,19,929
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*****	-----			
TOTAL(MH)	20,49,607	9,70,322	30,19,929	

*****	-----			
TOTAL(DD0)	20,49,607	9,70,322	30,19,929	

HEADMASTER, GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	15,80,700	7,93,860	23,74,560
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AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	15,80,700	7,93,860	23,74,560	

*****	-----			
TOTAL(DDO)	15,80,700	7,93,860	23,74,560	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,32,732	2,87,177	9,19,909
SCHOOL, KOT GANGU RAI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

*****	-----			
TOTAL(MH)	6,32,732	2,87,177	9,19,909	

*****	-----			
TOTAL(DDO)	6,32,732	2,87,177	9,19,909	

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,43,420	12,62,614	29,06,034
	DEPARTMENT OF EDUCATION, SCHOOL, KOTHE PONA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		16,43,420	12,62,614	29,06,034

		TOTAL(DDO)		16,43,420	12,62,614	29,06,034
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,91,518	14,72,542	42,64,060
	SCHOOL, KOTLA NIHANG		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		27,91,518	14,72,542	42,64,060
		2235	02-EX-GRATIA	0	1,00,000	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			

DYING IN
HARNESS

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

*****	-----			
TOTAL(DDO)		27,91,518	15,72,542	43,64,060

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,94,747	11,30,925	35,25,672
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SAMASHPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		23,94,747	12,30,925	36,25,672

*****	-----			
TOTAL(DDO)		51,86,265	27,03,467	78,89,732

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,24,523	16,94,026	52,18,549
SCHOOL, KOTLA SURAJMAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		35,24,523	16,94,026	52,18,549
	*****	-----			
TOTAL(DD0)			35,24,523	16,94,026	52,18,549
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,57,619	8,70,779	28,28,398
SCHOOL, KOTRA KAURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		19,57,619	8,70,779	28,28,398
	*****	-----			
TOTAL(DD0)			19,57,619	8,70,779	28,28,398
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,53,367	10,65,512	32,18,879
SCHOOL, KUBA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		21,53,367	10,65,512	32,18,879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			21,53,367	10,65,512	32,18,879

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,30,325	10,72,056	33,02,381
SCHOOL, KUKRAIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		43,83,692	21,37,568	65,21,260

*****			-----		
TOTAL (DDO)			43,83,692	21,37,568	65,21,260
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,61,559	4,13,629	11,75,188
SCHOOL, KUKRON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			7,61,559	4,13,629	11,75,188
*****			-----		
TOTAL (DDO)			7,61,559	4,13,629	11,75,188
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,71,815	7,86,679	26,58,494
SCHOOL, KULGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			18,71,815	7,86,679	26,58,494
*****			-----		
TOTAL (DDO)			18,71,815	7,86,679	26,58,494

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,81,202	21,30,731	64,11,933
SCHOOL, KUNDAN PURI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		42,81,202	21,30,731	64,11,933

*****	-----			
TOTAL(DDO)		42,81,202	21,30,731	64,11,933

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,30,759	6,56,712	19,87,471
	DEPARTMENT OF EDUCATION,	SCHOOL, KUTBANPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		13,30,759	6,56,712	19,87,471

*****		-----		
TOTAL (DDO)		13,30,759	6,56,712	19,87,471

HEADMASTER, GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,329	0	83,329
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*****		-----		
TOTAL (MH)		83,329	0	83,329

*****		-----		
TOTAL (DDO)		83,329	0	83,329

HEADMASTER, GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,03,294	4,17,993	13,21,287
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*****		-----		
TOTAL (MH)		9,03,294	4,17,993	13,21,287

	2235	03-REIMBURSEMEN T OF MEDICAL	14,989	0	14,989
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		14,989	0	14,989
		*****			-----		
		TOTAL(DDO)			9,18,283	4,17,993	13,36,276
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	0	1,09,519	1,09,519
	DEPARTMENT OF EDUCATION,	SCHOOL, LAHRA ROHI		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	19,32,843	14,19,636	33,52,479
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		

TOTAL(MH)	19,32,843	15,29,155	34,61,998
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TOTAL(DDO)	19,32,843	15,29,155	34,61,998
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HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,21,561	12,85,065	39,06,626
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TOTAL(MH)	26,21,561	12,85,065	39,06,626
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TOTAL(DDO)	26,21,561	12,85,065	39,06,626
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HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,81,349	12,10,720	36,92,069
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		24,81,349	12,10,720	36,92,069

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	24,81,349	12,10,720	36,92,069
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,92,686	8,95,532	27,88,218
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	43,74,035	21,06,252	64,80,287	

*****	-----			
TOTAL(DDO)	43,74,035	21,06,252	64,80,287	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,43,834	13,67,308	40,11,142
SCHOOL, LALBHAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

* * * * *

TOTAL (MH)	26,43,834	13,67,308	40,11,142
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2235	03-REIMBURSEMEN	0	29,069	29,069
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	29,069	29,069
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TOTAL (DDO)	26,43,834	13,96,377	40,40,211
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,90,832	12,93,698	31,84,530
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SCHOOL, LALHERI KALAN SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

.....

31,84,530

.....

31,84,530

24,77,904

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

.....

24,77,904

.....

24,77,904

22, 42, 441

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		14,84,206	7,58,235	22,42,441

*****	-----			
TOTAL(DDO)		14,84,206	7,58,235	22,42,441

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,41,020	6,75,471	21,16,491
SCHOOL, LALOCHHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		14,41,020	6,75,471	21,16,491

*****	-----			
TOTAL(DDO)		14,41,020	6,75,471	21,16,491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,63,257	19,70,794	60,34,051
	DEPARTMENT OF EDUCATION,	SCHOOL, LANGROYA		SECONDARY			

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		55,04,277	26,46,265	81,50,542

*****	-----			
TOTAL(DDO)		55,04,277	26,46,265	81,50,542

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,87,402	4,84,775	14,72,177
SCHOOL, LAPRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		9,87,402	4,84,775	14,72,177

*****	-----			
TOTAL(DDO)		9,87,402	4,84,775	14,72,177

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,29,073	9,97,618	30,26,691
SCHOOL, LEEMA JATPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		20,29,073	9,97,618	30,26,691

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			21,29,073	9,97,618	31,26,691
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,59,096	17,36,173	52,95,269
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		36,59,096	17,36,173	53,95,269

2235	03-REIMBURSEMEN	6,904	0	6,904
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		6,904	0	6,904

*****	-----			
TOTAL(DDO)		56,95,073	27,33,791	84,28,864

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,62,299	0	36,62,299
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)		36,62,299	0	36,62,299

*****				-----		
TOTAL (DDO)				36,62,299	0	36,62,299

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,81,988	12,61,117	35,43,105
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				22,81,988	12,61,117	35,43,105

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					22,81,988	12,61,117	35,43,105

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,74,410	6,80,548	20,54,958
SCHOOL, MAILI		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	36,56,398	19,41,665	55,98,063

		TOTAL(DDO)	36,56,398	19,41,665	55,98,063
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,78,638	8,16,471	24,95,109
SCHOOL, MAKHA (RAIPUR)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	16,78,638	8,16,471	24,95,109
	2235	03-REIMBURSEMEN	19,810	0	19,810
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	19,810	0	19,810

*****				-----		
TOTAL (DDO)				16,98,448	8,16,471	25,14,919

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	34,082	0	34,082
SCHOOL, MALAKPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PENSIONERS				

*****				-----		
TOTAL (MH)				34,082	0	34,082

*****				-----		
TOTAL (DDO)				34,082	0	34,082

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,77,908	9,16,757	26,94,665
	DEPARTMENT OF EDUCATION,	SCHOOL, MALEWAL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	17,77,908	9,16,757	26,94,665
		*****	-----		
		TOTAL(DDO)	17,77,908	9,16,757	26,94,665
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,54,251	11,78,019	34,32,270
SCHOOL, MALKANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	22,54,251	11,78,019	34,32,270
		*****	-----		
		TOTAL(DDO)	22,54,251	11,78,019	34,32,270
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	15,01,341	15,01,341
SCHOOL, MALLAHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	0	15,01,341	15,01,341

*****	-----	-----	-----
TOTAL(DDO)	0	15,01,341	15,01,341

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,82,234	10,55,515	32,37,749
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLIAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	21,82,234	10,55,515	32,37,749

2235	03-REIMBURSEMEN	0	65,723	65,723
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	65,723	65,723

*****		-----		
TOTAL(DDO)		21,82,234	11,21,238	33,03,472

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	01-DIRECTION	0	1,01,749	1,01,749
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	8,21,845	5,01,202	13,23,047
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		8,21,845	6,02,951	14,24,796

*****		-----		
TOTAL(DDO)		8,21,845	6,02,951	14,24,796

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALUKA	2202	01-GOVERNMENT	44,13,757	19,81,977	63,95,734
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		44,13,757	19,81,977	63,95,734

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			44,13,757	19,81,977	63,95,734

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,98,117	6,04,547	18,02,664
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		56,11,874	25,86,524	81,98,398

*****	-----			
TOTAL(DDO)		56,11,874	25,86,524	81,98,398

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,95,295	2,77,962	8,73,257
SCHOOL, MANAK DHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		5,95,295	2,77,962	8,73,257

*****	-----			
TOTAL (DDO)		5,95,295	2,77,962	8,73,257

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,92,724	14,26,321	42,19,045
SCHOOL, MANDIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		27,92,724	14,26,321	42,19,045

*****	-----			
TOTAL (DDO)		27,92,724	14,26,321	42,19,045

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,32,343	4,39,293	13,71,636
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SCHOOL, MANDIANI

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		9,32,343	4,39,293	13,71,636
			*****		-----		
			TOTAL(DDO)		9,32,343	4,39,293	13,71,636
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,46,004	17,52,574	52,98,578
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDLUHI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		35,46,004	17,52,574	52,98,578
			*****		-----		

TOTAL(DD0)			35,46,004	17,52,574	52,98,578
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,00,562	19,91,785	55,92,347
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			36,00,562	19,91,785	55,92,347

TOTAL(DD0)			36,00,562	19,91,785	55,92,347

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,65,430	6,57,928	22,23,358
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			15,65,430	6,57,928	22,23,358

TOTAL(DD0)			15,65,430	6,57,928	22,23,358

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,20,169	10,47,278	30,67,447
	DEPARTMENT OF EDUCATION,	SCHOOL, MANSOOR DEVA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					20,20,169	10,47,278	30,67,447
*****					-----		
TOTAL(DDO)					20,20,169	10,47,278	30,67,447
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,75,907	26,52,022	75,27,929	
	SCHOOL, MAQSUDAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL(MH)					48,75,907	26,52,022	75,27,929

2235	03-REIMBURSEMEN	0	26,945	26,945
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	26,945	26,945

*****	-----			
TOTAL(DDO)		48,75,907	26,78,967	75,54,874

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,84,245	2,85,098	9,69,343
SCHOOL, MAQSUDPUR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		6,84,245	2,85,098	9,69,343

*****	-----			
GOVERNMENT OF PUNJAB				Page 341

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			6,84,245	2,85,098	9,69,343
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,62,033	9,52,739	31,14,772
	DEPARTMENT OF EDUCATION,	SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----		
		TOTAL (MH)			28,46,278	12,37,837	40,84,115
		2235	03-REIMBURSEMEN		2,82,146	0	2,82,146
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****			-----		
		TOTAL (MH)			2,82,146	0	2,82,146
		*****			-----		
		TOTAL (DDO)			31,28,424	12,37,837	43,66,261
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,95,366	11,98,211	31,93,577
		SCHOOL, MAUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		19,95,366	11,98,211	31,93,577

*****	-----			
TOTAL(DDO)		19,95,366	11,98,211	31,93,577

HEADMASTER, GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,61,243	12,35,295	36,96,538
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*****	-----			
TOTAL(MH)		24,61,243	12,35,295	36,96,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			24,61,243	12,35,295	36,96,538

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,44,083	4,90,644	12,34,727
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		32,05,326	17,25,939	49,31,265

*****	-----			
TOTAL(DD0)		32,05,326	17,25,939	49,31,265

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	28,815	28,815
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		0	28,815	28,815

*****	-----			
TOTAL(DD0)		0	28,815	28,815

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,60,388	4,21,293	14,81,681
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		10,60,388	4,21,293	14,81,681

2235	03-REIMBURSEMEN	97,690	0	97,690
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		97,690	0	97,690
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHSAMPUR					
	PUNJAB						

*****			-----		
TOTAL (DDO)			11,58,078	4,21,293	15,79,371
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	4,32,749	4,32,749
SCHOOL, MIDHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			97,690	4,32,749	5,30,439
*****			-----		
TOTAL (DDO)			11,58,078	8,54,042	20,12,120
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,54,175	16,89,766	44,43,941
SCHOOL, MOUZAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			27,54,175	16,89,766	44,43,941
*****			-----		

TOTAL (DDO)	27,54,175	16,89,766	44,43,941
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,94,066	4,51,656	12,45,722
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*****	-----				
TOTAL (MH)	7,94,066	4,51,656	12,45,722		

*****	-----				
TOTAL (DDO)	7,94,066	4,51,656	12,45,722		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,53,477	10,23,126	31,76,603
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TOTAL (MH)	29,47,543	14,74,782	44,22,325
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TOTAL (DDO)	29,47,543	14,74,782	44,22,325
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,68,128	9,39,567	28,07,695
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TOTAL (MH)	18,68,128	9,39,567	28,07,695
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TOTAL (DDO)	18,68,128	9,39,567	28,07,695
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,99,693	6,57,174	19,56,867
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TOTAL (MH)	12,99,693	6,57,174	19,56,867
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*****	-----	-----	-----
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TOTAL (DDO)				12,99,693	6,57,174	19,56,867
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,78,972	13,63,136	42,42,108	
SCHOOL, NAGRA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				28,78,972	13,63,136	42,42,108
GOVERNMENT OF PUNJAB					Page	345
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)				28,78,972	13,63,136	42,42,108
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,88,773	9,45,904	28,34,677
SCHOOL, NALAS RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			47,67,745	23,09,040	70,76,785
*****			-----		
TOTAL(DDO)			47,67,745	23,09,040	70,76,785
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,97,077	12,35,726	36,32,803
SCHOOL, NANDA CHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			23,97,077	12,35,726	36,32,803
2235		03-REIMBURSEMEN	0	60,402	60,402
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	60,402	60,402

*****				-----		
TOTAL (DDO)				23,97,077	12,96,128	36,93,205

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,73,602	9,74,368	29,47,970
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				19,73,602	9,74,368	29,47,970

*****				-----		
TOTAL (DDO)				19,73,602	9,74,368	29,47,970

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,29,062	1,82,799	5,11,861
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		3,29,062	1,82,799	5,11,861	

*****		-----			
TOTAL(DD0)		3,29,062	1,82,799	5,11,861	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,48,078	10,23,938	27,72,016
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		17,48,078	10,23,938	27,72,016	

*****		-----			
TOTAL(DD0)		17,48,078	10,23,938	27,72,016	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,10,538	17,73,461	51,83,999
SCHOOL, NARA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		34,10,538	17,73,461	51,83,999	

TOTAL (DDO)	34,10,538	17,73,461	51,83,999
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,02,410	11,74,629	33,77,039
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GOVERNMENT OF PUNJAB	Page	347
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, NARRUN RAJPURA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	22,02,410	11,74,629	33,77,039
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TOTAL (DDO)	22,02,410	11,74,629	33,77,039
-------------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NASRALA	2202	01-GOVERNMENT	39,74,155	19,14,011	58,88,166
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		39,74,155	19,14,011	58,88,166

2235	03-REIMBURSEMEN	0	13,900	13,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	13,900	13,900

*****	-----			
TOTAL(DD0)		39,74,155	19,27,911	59,02,066

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,78,273	10,16,496	29,94,769
SCHOOL, NURPUR LUBANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		19,78,273	10,16,496	29,94,769

*****	-----			
TOTAL(DD0)		19,78,273	10,16,496	29,94,769

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,42,660	5,41,865	15,84,525
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		10,42,660	5,41,865	15,84,525
*****					-----		
			TOTAL (DDO)		10,42,660	5,41,865	15,84,525
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	13,97,524	6,91,115	20,88,639
	SCHOOL, NUSI			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		13,97,524	6,91,115	20,88,639

*****			-----		
TOTAL (DDO)			13,97,524	6,91,115	20,88,639

HEADMASTER, GOVERNMENT HIGH SCHOOL, PABBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,69,371	7,61,739	24,31,110
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*****			-----		
TOTAL (MH)			16,69,371	7,61,739	24,31,110

*****			-----		
TOTAL (DDO)			16,69,371	7,61,739	24,31,110

HEADMASTER, GOVERNMENT HIGH SCHOOL, PADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,29,635	7,32,115	19,61,750
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*****			-----		
TOTAL (MH)			12,29,635	7,32,115	19,61,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			12,29,635	7,32,115	19,61,750
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,94,889	9,14,843	28,09,732
		SCHOOL, PADHIANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			31,24,524	16,46,958	47,71,482
*****					-----		
		TOTAL (DDO)			31,24,524	16,46,958	47,71,482
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,28,498	23,55,766	71,84,264
		SCHOOL, PAMAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					

TOTAL (MH)			48,28,498	23,55,766	71,84,264

TOTAL (DDO)			48,28,498	23,55,766	71,84,264
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,38,075	12,53,684	34,91,759
SCHOOL, PANAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			22,38,075	12,53,684	34,91,759
	2235	03-REIMBURSEMEN	0	1,12,170	1,12,170
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		0	1,12,170	1,12,170
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM					
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	22,38,075	13,65,854	36,03,929

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,62,114	5,92,690	17,54,804
SCHOOL, PANDORI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	11,62,114	7,04,860	18,66,974

*****	-----	-----	-----
TOTAL (DDO)	34,00,189	19,58,544	53,58,733

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,58,961	3,30,790	10,89,751
SCHOOL, PANDORI KHATRIAN		SECONDARY			
		SCHOOLS SPORTS			

SERVICES

TOTAL (MH)

7,58,961

3,30,790

10,89,751

TOTAL (DDO)

7,58,961

3,30,790

10,89,751

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

6, 68, 112

2,65,420

9,33,532

SCHOOL, PATHLAWA MORANWALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

6, 68, 112

2,65,420

9,33,532

TOTAL (DDO)

6, 68, 112

2,65,420

9,33,532

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,51,374	12,78,625	39,29,999
	DEPARTMENT OF EDUCATION,	SCHOOL, PATIALA CANTT		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		33,19,486	15,44,045	48,63,531
			2235	03-REIMBURSEMEN	0	82,759	82,759
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	82,759	82,759
			*****	-----			
			TOTAL(DD0)		33,19,486	16,26,804	49,46,290
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,12,734	7,57,839
			SCHOOL, PATTI		SECONDARY		22,70,573
					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		

*****	-----			
TOTAL(MH)	15,12,734	7,57,839	22,70,573	

*****	-----			
TOTAL(DDO)	15,12,734	7,57,839	22,70,573	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,70,996	8,48,898	23,19,894
SCHOOL, PAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	14,70,996	8,48,898	23,19,894	

*****	-----			
TOTAL(DDO)	14,70,996	8,48,898	23,19,894	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,11,264	4,26,230	14,37,494
	DEPARTMENT OF EDUCATION,	SCHOOL, PAWAT		SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		10,11,264	4,26,230	14,37,494

*****	-----			
TOTAL(DDO)		10,11,264	4,26,230	14,37,494

HEADMASTER, GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,35,773	10,72,216	30,07,989
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*****	-----			
TOTAL(MH)		19,35,773	10,72,216	30,07,989

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,315	0	14,315
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*****	-----			
TOTAL(MH)		14,315	0	14,315

*****				-----		
TOTAL (DDO)				19,50,088	10,72,216	30,22,304

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,03,868	5,55,509	16,59,377
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				11,03,868	5,55,509	16,59,377

*****				-----		
GOVERNMENT OF PUNJAB				Page	353	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					11,03,868	5,55,509	16,59,377

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,98,046	12,83,809	36,81,855
	DEPARTMENT OF EDUCATION,	SCHOOL, PLA HAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			35,01,914	18,39,318	53,41,232
*****			-----		
TOTAL(DDO)			35,01,914	18,39,318	53,41,232
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,26,766	6,60,414	27,87,180
SCHOOL, POHIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			21,26,766	6,60,414	27,87,180
*****			-----		
TOTAL(DDO)			21,26,766	6,60,414	27,87,180
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,39,147	9,01,833	26,40,980
SCHOOL, POOHLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)	17,39,147	9,01,833	26,40,980
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*****	-----		
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TOTAL(DDO)	17,39,147	9,01,833	26,40,980
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PURAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,20,069	8,74,641	29,94,710
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,20,069	8,74,641	29,94,710

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****	-----				
			TOTAL(DDO)		21,20,069	8,74,641	29,94,710

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,81,733	16,94,766	50,76,499
SCHOOL, PURANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		55,01,802	25,69,407	80,71,209
*****		-----			
TOTAL(DDO)			55,01,802	25,69,407	80,71,209
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,58,824	11,22,003	34,80,827
SCHOOL, RAINK BAZAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		23,58,824	11,22,003	34,80,827
*****		-----			
TOTAL(DDO)			23,58,824	11,22,003	34,80,827
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,22,149	11,03,463	32,25,612
SCHOOL, RAJAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----		
TOTAL(MH)	21,22,149	11,03,463	32,25,612
*****	-----		
TOTAL(DDO)	21,22,149	11,03,463	32,25,612

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,14,520	13,01,103	39,15,623
*****					-----		
TOTAL(MH)					26,14,520	13,01,103	39,15,623
2235					03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	17,720
						17,720	17,720

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	17,720	17,720
		*****	-----		
		TOTAL(DDO)	26,14,520	13,18,823	39,33,343
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,58,281	16,31,875	48,90,156
SCHOOL, RAJPUR GAHOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	32,58,281	16,31,875	48,90,156
2235		03-REIMBURSEMEN	90,868	0	90,868
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	90,868	0	90,868

*****				-----		
TOTAL (DDO)				33,49,149	16,31,875	49,81,024

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,33,478	15,89,635	49,23,113
SCHOOL, RAJPURA TOWN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL (MH)				33,33,478	15,89,635	49,23,113

*****				-----		
TOTAL (DDO)				33,33,478	15,89,635	49,23,113

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,89,254	13,94,147	40,83,401
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		26,89,254	13,94,147	40,83,401	
2235	03-REIMBURSEMEN	0	41,367	41,367	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		0	41,367	41,367	
*****		-----			
TOTAL(DDO)		26,89,254	14,35,514	41,24,768	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,79,902	6,79,119	22,59,021
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		15,79,902	6,79,119	22,59,021	
*****		-----			

TOTAL (DDO)				15,79,902	6,79,119	22,59,021		
HEADMASTER, GOVERNMENT HIGH				2202	01-GOVERNMENT	20,93,539	10,16,427	31,09,966
GOVERNMENT OF PUNJAB							Page	357
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, RAMGARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	20,93,539	10,16,427	31,09,966

				TOTAL (DDO)	20,93,539	10,16,427	31,09,966

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,40,691	7,10,113	22,50,804
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH BHULLAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		

TOTAL (MH)	15,40,691	7,10,113	22,50,804
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TOTAL (DDO)	15,40,691	7,10,113	22,50,804

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,78,463	9,54,307	31,32,770
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TOTAL (MH)	21,78,463	9,54,307	31,32,770

TOTAL (DDO)	21,78,463	9,54,307	31,32,770

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,45,597	10,90,477	30,36,074
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TOTAL (MH)	19,45,597	10,90,477	30,36,074

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			19,45,597	10,90,477	30,36,074
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,92,588	18,01,934	54,94,522
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL (MH)			56,38,185	28,92,411	85,30,596

		TOTAL (DDO)			56,38,185	28,92,411	85,30,596
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,15,285	8,09,439	24,24,724
		SCHOOL, RAMPUR BALIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		

TOTAL(MH)	16,15,285	8,09,439	24,24,724
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*****	-----		
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TOTAL(DDO)	16,15,285	8,09,439	24,24,724
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,80,510	5,03,810	13,84,320
SCHOOL, RAMPUR MANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
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TOTAL(MH)	8,80,510	5,03,810	13,84,320
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TOTAL(DDO)	8,80,510	5,03,810	13,84,320
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,80,629	7,91,937	23,72,566
SCHOOL, RANBIRPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,80,629	7,91,937	23,72,566

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			15,80,629	7,91,937	23,72,566

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,22,367	3,09,935	13,32,302
SCHOOL, RASULPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	26,02,996	11,01,872	37,04,868

*****	-----				
TOTAL(DDO)			26,02,996	11,01,872	37,04,868

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,00,204	3,52,243	11,52,447
SCHOOL, RAUWAL		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	8,00,204	3,52,243	11,52,447	

*****	-----			
TOTAL(DDO)	8,00,204	3,52,243	11,52,447	

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,69,869	9,17,739	25,87,608
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*****	-----			
TOTAL(MH)	16,69,869	9,17,739	25,87,608	

*****	-----			
TOTAL(DDO)	16,69,869	9,17,739	25,87,608	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,80,700	10,51,993	32,32,693
	DEPARTMENT OF EDUCATION,	SCHOOL, REHANA JATTAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	21,80,700	10,51,993	32,32,693
				*****	-----		
				TOTAL (DDO)	21,80,700	10,51,993	32,32,693
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,63,787	6,91,394	20,55,181	
	SCHOOL, ROOMMI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				*****	-----		
				TOTAL (MH)	13,63,787	6,91,394	20,55,181
				*****	-----		
				TOTAL (DDO)	13,63,787	6,91,394	20,55,181
	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	11,829	11,829	
	SCHOOL, SABUANAH, FAZILKA		T OF MEDICAL				

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL (MH)	0	11,829	11,829	

*****	-----			
TOTAL (DDO)	0	11,829	11,829	

HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	8,73,640	3,94,594	12,68,234
SCHOOL, SADHU CHATHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	8,73,640	3,94,594	12,68,234	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			8,73,640	3,94,594	12,68,234
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,48,474	16,68,089	52,16,563
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*****	-----				
TOTAL (MH)			44,22,114	20,62,683	64,84,797

*****	-----				
TOTAL (DDO)			44,22,114	20,62,683	64,84,797

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,39,008	7,84,297	24,23,305
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*****	-----				
TOTAL (MH)			16,39,008	7,84,297	24,23,305

*****	-----				
TOTAL (DDO)			16,39,008	7,84,297	24,23,305

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,15,534	17,11,856	51,27,390
SCHOOL, SAHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		34,15,534	17,11,856	51,27,390

*****	-----			
TOTAL(DDO)		34,15,534	17,11,856	51,27,390

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,64,011	16,68,126	49,32,137
SCHOOL, SAHRI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	32,64,011	16,68,126	49,32,137

*****					-----		
TOTAL (DDO)					32,64,011	16,68,126	49,32,137
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,29,705	16,81,296	50,11,001
	DEPARTMENT OF EDUCATION,	SCHOOL, SAIDOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					33,29,705	16,81,296	50,11,001
*****					-----		
TOTAL (DDO)					33,29,705	16,81,296	50,11,001
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,65,081	5,54,067	16,19,148	
	SCHOOL, SAKRULI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL (MH)					10,65,081	5,54,067	16,19,148
*****					-----		

TOTAL(DDO)	10,65,081	5,54,067	16,19,148
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,99,314	14,63,720	44,63,034
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TOTAL(MH)	29,99,314	14,63,720	44,63,034

*****	-----		
TOTAL(DDO)	29,99,314	14,63,720	44,63,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,07,801	19,61,064	56,68,865
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TOTAL(MH)	37,07,801	19,61,064	56,68,865
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TOTAL(DDO)	37,07,801	19,61,064	56,68,865
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,56,778	12,02,028	35,58,806
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TOTAL(MH)	23,56,778	12,02,028	35,58,806
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TOTAL(DDO)	23,56,778	12,02,028	35,58,806
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,61,923	3,72,762	10,34,685
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TOTAL(MH)	6,61,923	3,72,762	10,34,685
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2235	03-REIMBURSEMEN	18,648	0	18,648
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		18,648	0	18,648

*****-----

GOVERNMENT OF PUNJABPage364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			6,80,571	3,72,762	10,53,333

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,30,767	14,20,270	42,51,037
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		28,49,415	14,20,270	42,69,685

*****			-----		
TOTAL (DDO)			35,11,338	17,93,032	53,04,370

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANOUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,040	0	14,040
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*****			-----		
TOTAL (MH)			14,040	0	14,040

*****			-----		
TOTAL (DDO)			14,040	0	14,040

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,87,521	19,83,219	54,70,740
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*****			-----		
TOTAL (MH)			34,87,521	19,83,219	54,70,740

*****			-----		
TOTAL (DDO)			34,87,521	19,83,219	54,70,740

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,21,370	11,08,058	33,29,428
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		22,21,370	11,08,058	33,29,428
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----
TOTAL (DDO)	22,21,370 11,08,058 33,29,428

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,22,829	7,99,741	23,22,570
SCHOOL, SARCHUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		37,44,199	19,07,799	56,51,998	

*****		-----			
TOTAL(DD0)		37,44,199	19,07,799	56,51,998	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,00,009	0	9,00,009
SCHOOL, SARINH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		9,00,009	0	9,00,009	

*****		-----			
TOTAL(DD0)		9,00,009	0	9,00,009	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,95,064	17,91,048	54,86,112
SCHOOL, SAUJA, NABHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		36,95,064	17,91,048	54,86,112	

TOTAL(MH)	15,73,032	7,07,375	22,80,407
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*****		-----		
TOTAL(DDO)		15,73,032	7,07,375	22,80,407

HEADMASTER, GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,48,326	14,51,198	42,99,524
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*****		-----		
TOTAL(MH)		28,48,326	14,51,198	42,99,524

*****		-----		
TOTAL(DDO)		28,48,326	14,51,198	42,99,524

HEADMASTER, GOVERNMENT HIGH SCHOOL, SEMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,97,002	10,96,283	31,93,285
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*****		-----		
TOTAL(MH)		20,97,002	10,96,283	31,93,285

TOTAL (DDO)	20,97,002	10,96,283	31,93,285
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,33,167	31,73,289	93,06,456
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TOTAL (MH)	61,33,167	31,73,289	93,06,456
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TOTAL (DDO)	61,33,167	31,73,289	93,06,456
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,58,337	2,02,011	6,60,348
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*****			-----		
TOTAL (MH)			4,58,337	2,02,011	6,60,348
*****			-----		
TOTAL (DD0)			4,58,337	2,02,011	6,60,348
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,95,832	2,68,420	9,64,252
SCHOOL, SHAHWRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			6,95,832	2,68,420	9,64,252
*****			-----		
TOTAL (DD0)			6,95,832	2,68,420	9,64,252
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	47,45,274	47,45,274
SCHOOL, SHAMHERPUR		PRIMARY SCHOOLS			
*****			-----		
TOTAL (MH)			0	47,45,274	47,45,274
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	47,45,274	47,45,274
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,36,385	25,69,595	54,05,980
	DEPARTMENT OF EDUCATION,	SCHOOL, SHER PUR KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL (MH)		28,36,385	73,14,869	1,01,51,254

		TOTAL (DDO)			28,36,385	73,14,869	1,01,51,254
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,14,310	14,55,324	45,69,634
		SCHOOL, SHUTRANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL (MH)		31,14,310	14,55,324	45,69,634

*****				-----		
TOTAL (DDO)			31,14,310	14,55,324	45,69,634	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,18,052	9,06,395	29,24,447	
SCHOOL, SIBIAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			20,18,052	9,06,395	29,24,447	

*****				-----		
TOTAL (DDO)			20,18,052	9,06,395	29,24,447	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,59,678	0	58,59,678	
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS				
		01-GOVERNMENT	30,21,850	13,72,661	43,94,511	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
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				TOTAL(MH)	88,81,528	13,72,661	1,02,54,189
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				TOTAL(DDO)	88,81,528	13,72,661	1,02,54,189
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,54,385	5,93,531	19,47,916
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DEPARTMENT OF EDUCATION,		SCHOOL, SIHALA	SECONDARY				
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PUNJAB		SCHOOLS SPORTS				
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				AND YOUTH			
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				SERVICES			
--	--	--	--	----------	--	--	--

				*****	-----		
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				TOTAL(MH)	13,54,385	5,93,531	19,47,916
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				*****	-----		
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				TOTAL(DDO)	13,54,385	5,93,531	19,47,916
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HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	13,52,199	6,02,685	19,54,884
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SCHOOL, SIHANDAUD		SECONDARY				
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				SCHOOLS SPORTS			
--	--	--	--	----------------	--	--	--

				AND YOUTH			
--	--	--	--	-----------	--	--	--

				SERVICES			
--	--	--	--	----------	--	--	--

*****	-----			
TOTAL(MH)	13,52,199	6,02,685	19,54,884	

*****	-----			
TOTAL(DDO)	13,52,199	6,02,685	19,54,884	

HEADMASTER, GOVERNMENT HIGH SCHOOL, SIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,41,517	10,71,750	32,13,267
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*****	-----			
TOTAL(MH)	21,41,517	10,71,750	32,13,267	

*****	-----			
TOTAL(DDO)	21,41,517	10,71,750	32,13,267	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,86,969	4,64,714	14,51,683

DEPARTMENT OF EDUCATION, SCHOOL, SIPRIAN

SECONDARY

PUNJAB

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	9,86,969	4,64,714	14,51,683	

*****	-----			
TOTAL(DD0)	9,86,969	4,64,714	14,51,683	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,41,686	18,68,043	56,09,729
SCHOOL, SIRYA WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	37,41,686	18,68,043	56,09,729	

*****	-----			
TOTAL(DD0)	37,41,686	18,68,043	56,09,729	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,14,355	6,62,554	24,76,909
SCHOOL, SODHI NAGAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES						

TOTAL(MH)				18,14,355	6,62,554	24,76,909

TOTAL(DDO)				18,14,355	6,62,554	24,76,909
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,12,935	14,09,187	44,22,122	
SCHOOL, SREIKHE PIND		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)				30,12,935	14,09,187	44,22,122

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			30,12,935	14,09,187	44,22,122
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,33,541	4,71,681	15,05,222
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		40,46,476	18,80,868	59,27,344

2235	03-REIMBURSEMEN	0	1,20,088	1,20,088
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	1,20,088	1,20,088

*****	-----			
TOTAL(DDO)		40,46,476	20,00,956	60,47,432

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,45,668	25,28,890	67,74,558
SCHOOL, SUNET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

* * * * *

TOTAL (MH)

42,45,668

25, 28, 890

67,74,558

TOTAL (DDO)

42,45,668

25,28,890

67,74,558

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

38,23,471

40,32,790

78,56,261

SCHOOL, SURGAPURI, KOTKOPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

* * * * *

EDUCATION

SECRETARY TO GOVERNMENT,

TOTAL (MH)

38,23,471

40,32,790

78,56,261

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			38,23,471	40,32,790	78,56,261
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,55,779	14,11,229	44,67,008
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*****	-----				
TOTAL (MH)			68,79,250	54,44,019	1,23,23,269

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,85,725	0	3,85,725
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*****	-----				
TOTAL (MH)			3,85,725	0	3,85,725

*****	-----				
TOTAL (DDO)			72,64,975	54,44,019	1,27,08,994

HEADMASTER, GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	12,91,398	11,34,967	24,26,365
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AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	12,91,398	11,34,967	24,26,365	

*****	-----			
TOTAL(DDO)	12,91,398	11,34,967	24,26,365	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,86,549	7,58,016	25,44,565
SCHOOL, TALWANDI KHURD		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	17,86,549	7,58,016	25,44,565	

*****	-----			
TOTAL(DDO)	17,86,549	7,58,016	25,44,565	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,39,737	5,47,407	16,87,144
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MADHO		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	11,39,737	5,47,407	16,87,144

*****	-----		
TOTAL(DDO)	11,39,737	5,47,407	16,87,144

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,32,516	6,17,243	19,49,759
SCHOOL, TALWANDI MALIK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	13,32,516	6,17,243	19,49,759

*****	-----		
TOTAL(DDO)	13,32,516	6,17,243	19,49,759

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,30,332	8,98,776	24,29,108
SCHOOL, TALWANDI NAHAR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL (MH)	15,30,332	8,98,776	24,29,108	

*****	-----			
TOTAL (DDO)	15,30,332	8,98,776	24,29,108	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,76,443	7,65,591	22,42,034
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI-DADDIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL (MH)	14,76,443	7,65,591	22,42,034	

*****	-----			
TOTAL (DDO)	14,76,443	7,65,591	22,42,034	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,88,209	5,53,445	19,41,654
SCHOOL, TALWARA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		13,88,209	5,53,445	19,41,654

TOTAL(DD0)			13,88,209	5,53,445	19,41,654
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,05,443	24,67,920	72,73,363
SCHOOL, TALWARA SECTOR-2		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		48,05,443	24,67,920	72,73,363

TOTAL(DD0)			48,05,443	24,67,920	72,73,363
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,53,074	22,64,700	67,17,774
SCHOOL, TEHNA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	44,53,074	22,64,700	67,17,774	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL (DDO)	44,53,074	22,64,700	67,17,774	

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,42,496	19,61,009	60,03,505
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	84,95,570	42,25,709	1,27,21,279	

*****		-----			
TOTAL (DDO)			84,95,570	42,25,709	1,27,21,279

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,68,076	13,33,644	39,01,720
SCHOOL, THATHA KISAN SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			25,68,076	13,33,644	39,01,720

*****		-----			
TOTAL (DDO)			25,68,076	13,33,644	39,01,720

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,18,743	11,88,711	34,07,454
SCHOOL, THUHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			22,18,743	11,88,711	34,07,454

*****		-----			
TOTAL (DDO)			22,18,743	11,88,711	34,07,454

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,49,891	0	48,49,891
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, TIBBI	PRIMARY SCHOOLS
---------------	-----------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,92,242	12,06,182	38,98,424
	DEPARTMENT OF EDUCATION,	SCHOOL, TIBBI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----
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TOTAL(MH)	75,42,133	12,06,182	87,48,315
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*****-----

TOTAL (DDO)	75,42,133	12,06,182	87,48,315
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,71,114	5,66,623	17,37,737
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		11,71,114	5,66,623	17,37,737	

*****		-----			
TOTAL (DDO)		11,71,114	5,66,623	17,37,737	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,80,600	20,90,024	60,70,624
SCHOOL, TUNGWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		39,80,600	20,90,024	60,70,624	

*****		-----			
TOTAL (DDO)		39,80,600	20,90,024	60,70,624	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,87,790	7,09,188	21,96,978
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		14,87,790	7,09,188	21,96,978	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			14,87,790	7,09,188	21,96,978
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,14,358	5,49,041	15,63,399
SCHOOL, UDAWALI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL (MH)	25,02,148	12,58,229	37,60,377
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*****-----

TOTAL (DDO)	25,02,148	12,58,229	37,60,377
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,13,375	11,56,958	34,70,333
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SCHOOL, UGGANI RAJPURA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----			
TOTAL(MH)		23,13,375	11,56,958	34,70,333

*****	-----			
TOTAL(DDO)		23,13,375	11,56,958	34,70,333

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,97,174	6,53,764	21,50,938
SCHOOL, UGGI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		14,97,174	6,53,764	21,50,938

2235	03-REIMBURSEMEN	25,047	0	25,047
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----		
				TOTAL(MH)	25,047	0	25,047

				*****	-----		
				TOTAL(DDO)	15,22,221	6,53,764	21,75,985

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,52,187	8,15,215	27,67,402
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGOKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				*****	-----		
				TOTAL(MH)	19,52,187	8,15,215	27,67,402

				*****	-----		
				TOTAL(DDO)	19,52,187	8,15,215	27,67,402

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,39,156	9,56,429	31,95,585
		SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

* * * * *

TOTAL(MH)

22, 39, 156

9,56,429

31,95,585

TOTAL (DDO)

22, 39, 156

9,56,429

31, 95, 585

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

14,09,774

6,81,194

20, 90, 968

SCHOOL, UPPAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

14,09,774

6, 81, 194

20,90,968

TOTAL (DDO)

14,09,774

6, 81, 194

20,90,968

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,40,271	2,74,727	10,14,998
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKILANWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		7,40,271	2,74,727	10,14,998

2235	03-REIMBURSEMEN	23,822	0	23,822
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		23,822	0	23,822

*****	-----			
TOTAL(DD0)		7,64,093	2,74,727	10,38,820

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,68,848	13,13,539	40,82,387
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		27,68,848	13,13,539	40,82,387

*****	-----			
TOTAL(DDO)		27,68,848	13,13,539	40,82,387

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,52,920	13,69,698	38,22,618
SCHOOL, BURJ MEHMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		24,52,920	13,69,698	38,22,618

*****	-----			
TOTAL(DDO)		24,52,920	13,69,698	38,22,618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,89,051	5,99,900	19,88,951
	DEPARTMENT OF EDUCATION,	SCHOOL, DHALLEWAN		SECONDARY			

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		38,41,971	19,69,598	58,11,569

*****	-----			
TOTAL(DDO)		38,41,971	19,69,598	58,11,569

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHATT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,56,293	3,50,736	12,07,029
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*****	-----			
TOTAL(MH)		8,56,293	3,50,736	12,07,029

*****	-----			
TOTAL(DDO)		8,56,293	3,50,736	12,07,029

HEADMASTER, GOVERNMENT HIGH SCHOOL, MARRI PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,08,933	6,13,898	21,22,831
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,90,836	13,80,179	41,71,015
SCHOOL, RAIPUR RASULPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		65,88,293	35,44,493	1,01,32,786
	2235	03-REIMBURSEMEN	0	3,692	3,692
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		0	3,692	3,692

	TOTAL (DDO)		65,88,293	35,48,185	1,01,36,478
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,76,825	14,76,817	43,53,642
SCHOOL, TEONA PUJARIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		28,76,825	14,76,817	43,53,642

*****	-----			
TOTAL(DDO)		28,76,825	14,76,817	43,53,642

HEADMASTER, GOVERNMENT JUNIOR	2235	03-REIMBURSEMEN	0	10,254	10,254
MODEL HIGH SCHOOL, NABHA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			PENSIONERS				

*****	-----			
TOTAL(MH)		0	10,254	10,254

*****	-----			
TOTAL(DDO)		0	10,254	10,254

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT MODEL HIGH 2202	01-GOVERNMENT	7,77,585	3,23,845	11,01,430
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHAT BADI	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

***** -----

TOTAL(MH)7,77,5853,23,84511,01,430

***** -----

TOTAL(DD0)7,77,5853,23,84511,01,430

HEADMASTER, GOVERNMENT SPECIAL	2202	01-GOVERNMENT	22,33,030	14,36,049	36,69,079
SCHOOL, NANGAL TOWNSHIP		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)22,33,03014,36,04936,69,079

***** -----

TOTAL(DD0)22,33,03014,36,04936,69,079

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	8,07,615	2,850	8,10,465
DAPPAR	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	8,07,615	2,850	8,10,465	

*****	-----			
TOTAL(DDO)	8,07,615	2,850	8,10,465	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL (G) 2202 MULANPUR	(G) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,87,329	4,87,329

*****	-----			
TOTAL(MH)	0	4,87,329	4,87,329	

*****	-----			
TOTAL(DDO)	0	4,87,329	4,87,329	

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	23,46,862	14,46,867	37,93,729
BARTANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			23,46,862	14,46,867	37,93,729

*****		-----			
TOTAL(DDO)			23,46,862	14,46,867	37,93,729

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	24,16,408	11,39,193	35,55,601
BHAGOO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			24,16,408	11,39,193	35,55,601

*****		-----			
TOTAL(DDO)			24,16,408	11,39,193	35,55,601

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	22,03,342	12,61,280	34,64,622
BHANKARPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	22,03,342	12,61,280	34,64,622	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			22,03,342	12,61,280	34,64,622
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	18,37,436	9,90,911	28,28,347
BHUKHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	40,40,778	22,52,191	62,92,969	

*****		-----			
TOTAL (DDO)			40,40,778	22,52,191	62,92,969

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	28,67,687	14,54,304	43,21,991
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			28,67,687	14,54,304	43,21,991

*****		-----			
TOTAL (DDO)			28,67,687	14,54,304	43,21,991

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	29,34,329	16,22,784	45,57,113
CHATAMALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			29,34,329	16,22,784	45,57,113

*****		-----			
TOTAL (DDO)			29,34,329	16,22,784	45,57,113

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	32,73,146	17,26,962	50,00,108
CHOLTA KHURAD		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			AND YOUTH				
			SERVICES				

			TOTAL(MH)				
			32,73,146				
			17,26,962				
			50,00,108				

*****			-----				
			TOTAL (DDO)				
			32,73,146				
			17,26,962				
			50,00,108				

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	23,94,605	11,86,684	35,81,289
	DEPARTMENT OF EDUCATION,	DAFARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	23,94,605	11,86,684	35,81,289

*****			-----		
TOTAL (DDO)			23,94,605	11,86,684	35,81,289
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	51,08,633	30,08,823	81,17,456
DESU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			51,08,633	30,08,823	81,17,456
*****			-----		
TOTAL (DDO)			51,08,633	30,08,823	81,17,456
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	13,99,126	7,96,158	21,95,284
GARANGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			13,99,126	7,96,158	21,95,284
*****			-----		
TOTAL (DDO)			13,99,126	7,96,158	21,95,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	34,58,314	18,38,460	52,96,774
	DEPARTMENT OF EDUCATION,	KANDALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		48,57,440	26,34,618	74,92,058
*****					-----		
TOTAL (DDO)					48,57,440	26,34,618	74,92,058
	HEADMASTER, GOVT HIGH SCHOOL		2202	01-GOVERNMENT	22,58,484	11,18,737	33,77,221
	KARKAUR			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		22,58,484	11,18,737	33,77,221

*****			-----		
TOTAL (DDO)			22,58,484	11,18,737	33,77,221
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	24,77,286	13,72,024	38,49,310
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			24,77,286	13,72,024	38,49,310
*****			-----		
TOTAL (DDO)			24,77,286	13,72,024	38,49,310
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	15,99,931	9,46,616	25,46,547
MIANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			15,99,931	9,46,616	25,46,547

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DD0)	15,99,931	9,46,616	25,46,547
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	27,11,774	14,27,544	41,39,318
MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	43,11,705	23,74,160	66,85,865

*****	-----	-----	-----
TOTAL (DD0)	43,11,705	23,74,160	66,85,865

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	25,15,412	13,06,163	38,21,575
RADIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL (MH)	25,15,412	13,06,163	38,21,575	

*****	-----			
TOTAL (DDO)	25,15,412	13,06,163	38,21,575	

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	17,02,411	8,09,318	25,11,729
RAMGARH RURKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	17,02,411	8,09,318	25,11,729	

*****	-----			
TOTAL (DDO)	17,02,411	8,09,318	25,11,729	

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	32,11,812	17,27,822	49,39,634
RASANHERI		SECONDARY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
			*****		-----			
			TOTAL (MH)		32,11,812	17,27,822	49,39,634	
			*****		-----			
			TOTAL (DDO)		32,11,812	17,27,822	49,39,634	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	30,40,932	16,58,851	46,99,783	
	DEPARTMENT OF EDUCATION,	SAIDPUR		SECONDARY				
	PUNJAB			SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
			*****		-----			
			TOTAL (MH)		30,40,932	16,58,851	46,99,783	
			*****		-----			
			TOTAL (DDO)		30,40,932	16,58,851	46,99,783	
			HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	46,31,649	23,95,393	70,27,042
			SAKRULAPUR		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			

SERVICES

* * * * *

TOTAL(MH)

46,31,649

23,95,393

70,27,042

TOTAL (DDO)

46,31,649

23, 95, 393

70,27,042

HEADMASTER, GOVT HIGH SCHOOL SAR 2202

01 - GOVERNMENT

14,89,845

8,20,923

23,10,768

SEENI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

14,89,845

8,20,923

23,10,768

TOTAL (DDO)

14,89,845

8,20,923

23,10,768

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	14,78,046	7,47,938	22,25,984
	DEPARTMENT OF EDUCATION,	TASSIMBLI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 14,78,046 7,47,938 22,25,984

***** -----

TOTAL(DD0) 14,78,046 7,47,938 22,25,984

HEADMASTER, GOVT HIGH SCHOOL RANI	2202	01-GOVERNMENT	28,58,888	16,17,860	44,76,748
MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 28,58,888 16,17,860 44,76,748

***** -----

TOTAL(DD0) 28,58,888 16,17,860 44,76,748

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	0	5,43,698	5,43,698
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	0	5,43,698	5,43,698	

*****	-----			
TOTAL(DDO)	0	5,43,698	5,43,698	

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	22,52,841	10,82,818	33,35,659
(BOYS), BUTTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	22,52,841	10,82,818	33,35,659	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	22,52,841	10,82,818	33,35,659
	DEPARTMENT OF EDUCATION,				

PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,76,94,229	94,04,024	2,70,98,253
(BOYS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,99,47,070	1,04,86,842	3,04,33,912

*****	-----			
TOTAL(DDO)		1,99,47,070	1,04,86,842	3,04,33,912

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	11,45,929	5,03,787	16,49,716
(BOYS), JANDEANA WEST		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		11,45,929	5,03,787	16,49,716

*****	-----			
TOTAL(DDO)		11,45,929	5,03,787	16,49,716

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	16,25,710	8,10,691	24,36,401
(GIRLS), BHINDER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		16,25,710	8,10,691	24,36,401

*****	-----			
TOTAL(DDO)		16,25,710	8,10,691	24,36,401

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	23,23,110	11,69,002	34,92,112
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(GIRLS), KHOSA KOTLA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----			
TOTAL(MH)		23,23,110	11,69,002	34,92,112

*****				-----			
TOTAL (DDO)				23,23,110	11,69,002	34,92,112	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	16,49,679	7,41,843	23,91,522
	DEPARTMENT OF EDUCATION,	(GIRLS), KISHANPUR KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				16,49,679	7,41,843	23,91,522	
*****				-----			
TOTAL (DDO)				16,49,679	7,41,843	23,91,522	
	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	11,20,847	5,86,910	17,07,757	
	(GIRLS), PATTO HIRA SINGH		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
TOTAL (MH)				11,20,847	5,86,910	17,07,757	
*****				-----			
TOTAL (DDO)				11,20,847	5,86,910	17,07,757	

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	30,00,057	13,70,754	43,70,811
KARYAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		30,00,057	13,70,754	43,70,811

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			30,00,057	13,70,754	43,70,811

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	17,48,550	8,12,849	25,61,399
	DEPARTMENT OF EDUCATION,	LOHGARH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		47,48,607	21,83,603	69,32,210

*****				-----		
TOTAL (DDO)				47,48,607	21,83,603	69,32,210
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,15,02,914	31,88,070	1,46,90,984	
MADHE KE		PRIMARY SCHOOLS				
		01-GOVERNMENT	1,05,41,433	1,35,27,385	2,40,68,818	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION	0	1,38,597	1,38,597	
*****				-----		
TOTAL (MH)				2,20,44,347	1,68,54,052	3,88,98,399
*****				-----		
TOTAL (DDO)				2,20,44,347	1,68,54,052	3,88,98,399
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	27,20,391	9,38,903	36,59,294	
MALLIANA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				27,20,391	9,38,903	36,59,294

*****				-----		
TOTAL (DDO)				27,20,391	9,38,903	36,59,294

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	24,38,093	9,57,538	33,95,631
MANAWAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-INSPECTION	62,815	0	62,815
	DEPARTMENT OF EDUCATION,	MANAWAN					
	PUNJAB						

*****				-----		
TOTAL (MH)				25,00,908	9,57,538	34,58,446

*****				-----		
TOTAL (DDO)				25,00,908	9,57,538	34,58,446

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	64,62,786	22,39,028	87,01,814
MINIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	37,722	0	37,722

	TOTAL (MH)		65,00,508	22,39,028	87,39,536

TOTAL (DDO)			65,00,508	22,39,028	87,39,536

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	28,86,682	5,49,149	34,35,831
NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		28,86,682	5,49,149	34,35,831

TOTAL (DDO)			28,86,682	5,49,149	34,35,831

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	17,05,418	8,75,228	25,80,646
RAOWAL MALAK KANGAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	17,05,418	8,75,228	25,80,646	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			17,05,418	8,75,228	25,80,646
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	33,00,269	11,40,052	44,40,321	
TALWANDI MALLIAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****	-----			
TOTAL(MH)	50,05,687	20,15,280	70,20,967	

*****			-----		
TOTAL (DDO)			50,05,687	20,15,280	70,20,967
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	36,41,405	2,06,361	38,47,766
THALAKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			36,41,405	2,06,361	38,47,766
*****			-----		
TOTAL (DDO)			36,41,405	2,06,361	38,47,766
HEADMASTER, GOVT. HIGH SCHOOL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
GODHEWALI BASTI MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			
		03-REIMBURSEMEN	1,78,167	0	1,78,167
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

1,78,167

2,00,000

3,78,167

TOTAL (DDO)

1,78,167

2,00,000

3,78,167

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,85,226	21,36,725	1,01,21,951
	DEPARTMENT OF EDUCATION, AJITWAL		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL (MH)

79,85,226

21,36,725

1,01,21,951

TOTAL (DDO)

79,85,226

21,36,725

1, 01, 21, 951

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,15,537	17,99,071	39,14,608
BABIHA BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		21,15,537	17,99,071	39,14,608

TOTAL (DDO)			21,15,537	17,99,071	39,14,608

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	56,82,508	13,37,431	70,19,939
BADDUWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		56,82,508	13,37,431	70,19,939

TOTAL (DDO)			56,82,508	13,37,431	70,19,939

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	2,247	2,247
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BADHNI KHURD		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,97,825	5,59,251	25,57,076
	DEPARTMENT OF EDUCATION,	BADHNI KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	39,498	0	39,498
			*****	-----			
			TOTAL(MH)		20,37,323	5,61,498	25,98,821

		TOTAL(DDO)			20,37,323	5,61,498	25,98,821
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	22,79,036	11,01,189	33,80,225
		BADIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		22,79,036	11,01,189	33,80,225

*****				-----		
TOTAL (DDO)				22,79,036	11,01,189	33,80,225

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,59,590	3,78,394	21,37,984
BHULLERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				17,59,590	3,78,394	21,37,984

*****				-----		
TOTAL (DDO)				17,59,590	3,78,394	21,37,984

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,34,087	8,02,242	21,36,329
BODI WALA KHARAK SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----
			TOTAL (MH)		13,34,087	8,02,242	21,36,329

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			13,34,087	8,02,242	21,36,329
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	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		0	96,269	96,269
	BUGHIPURA		PRIMARY SCHOOLS				

			01-GOVERNMENT	65,75,260	19,86,744	85,62,004
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			01-INSPECTION	37,722	0	37,722
--	--	--	---------------	--------	---	--------

*****			-----			
		TOTAL (MH)		79,47,069	28,85,255	1,08,32,324

*****			-----			
		TOTAL (DDO)		79,47,069	28,85,255	1,08,32,324

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	7,98,600	2,31,437	10,30,037
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,56,824	3,88,681	14,45,505
CHAND NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		18,55,424	6,20,118	24,75,542

*****			-----		
	TOTAL(DDO)		18,55,424	6,20,118	24,75,542

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,18,568	2,75,580	3,94,148
CHANUWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	62,815	0	62,815
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*****			-----		
	TOTAL(MH)		1,81,383	2,75,580	4,56,963

*****				-----		
TOTAL(DDO)				1,81,383	2,75,580	4,56,963

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,96,017	0	25,96,017
CHARIK		PRIMARY SCHOOLS			
		01-GOVERNMENT	28,55,583	4,27,066	32,82,649
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				54,51,600	4,27,066	58,78,666

*****				-----		
TOTAL(DDO)				54,51,600	4,27,066	58,78,666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,05,228	10,06,323	30,11,551
	DEPARTMENT OF EDUCATION,	CHHATIANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	74,56,828	14,33,389	88,90,217
		*****	-----		
		TOTAL(DDO)	74,56,828	14,33,389	88,90,217
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,93,062	3,72,030	11,65,092
CHHOTA GHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	7,93,062	3,72,030	11,65,092
		*****	-----		
		TOTAL(DDO)	7,93,062	3,72,030	11,65,092
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,67,471	5,79,907	18,47,378
CHOTIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,54,130	10,17,878	25,72,008
CHUGHHA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		30,16,548	17,24,597	47,41,145

TOTAL(DDO)			30,16,548	17,24,597	47,41,145

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,34,844	13,02,149	36,36,993
DABWALI RUHRIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		23,34,844	13,02,149	36,36,993

TOTAL(DDO)			23,34,844	13,02,149	36,36,993

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,275	0	53,275
DAGGAR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	53,275	0	53,275	

*****	-----			
TOTAL(DDO)	53,275	0	53,275	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,80,854	7,94,977	25,75,831
DAGRU		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-INSPECTION	39,498	0	39,498
	DEPARTMENT OF EDUCATION,	DAGRU					
	PUNJAB						

*****	-----			
TOTAL(MH)	18,20,352	7,94,977	26,15,329	

*****			-----		
TOTAL (DDO)			18,20,352	7,94,977	26,15,329
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,03,317	14,18,219	39,21,536
DANE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			25,03,317	14,18,219	39,21,536
*****			-----		
TOTAL (DDO)			25,03,317	14,18,219	39,21,536
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,00,547	4,82,085	14,82,632
DARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			10,00,547	4,82,085	14,82,632
*****			-----		
TOTAL (DDO)			10,00,547	4,82,085	14,82,632

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,10,061	7,11,722	21,21,783
DAULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		14,10,061	7,11,722	21,21,783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		14,10,061	7,11,722	21,21,783
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,91,908	6,28,765	16,20,673
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		24,01,969	13,40,487	37,42,456

*****		-----		
TOTAL(DD0)		24,01,969	13,40,487	37,42,456

HEADMASTER, GOVT. HIGH SCHOOL, DEON KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,91,493	5,52,221	18,43,714
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*****		-----		
TOTAL(MH)		12,91,493	5,52,221	18,43,714

*****		-----		
TOTAL(DD0)		12,91,493	5,52,221	18,43,714

HEADMASTER, GOVT. HIGH SCHOOL, DHALEKE	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,67,989	1,67,989
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,42,085	10,61,774	41,03,859

*****	-----			
TOTAL (MH)	30,42,085	12,29,763	42,71,848	

*****	-----			
TOTAL (DDO)	30,42,085	12,29,763	42,71,848	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	3,77,109	3,77,109
	DEPARTMENT OF EDUCATION,	DHARAM KOT		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL (MH)	0	3,77,109	3,77,109	

*****	-----			
TOTAL (DDO)	0	3,77,109	3,77,109	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,29,037	4,34,518	15,63,555	
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DINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	11,29,037	4,34,518	15,63,555
		*****	-----		
		TOTAL(DDO)	11,29,037	4,34,518	15,63,555
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,67,468	6,26,054	18,93,522
GAGGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	12,67,468	6,26,054	18,93,522
		*****	-----		
		TOTAL(DDO)	12,67,468	6,26,054	18,93,522
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	39,21,855	28,03,216	67,25,071
GODE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)	39,21,855	28,03,216	67,25,071	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			39,21,855	28,03,216	67,25,071	
	DEPARTMENT OF EDUCATION,							
	PUNJAB							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,54,894	19,18,802	57,73,696
HUSNAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	77,76,749	47,22,018	1,24,98,767	

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TOTAL (DDO)			77,76,749	47,22,018	1,24,98,767
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,54,815	10,46,143	31,00,958
INDER GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			20,54,815	10,46,143	31,00,958
*****			-----		
TOTAL (DDO)			20,54,815	10,46,143	31,00,958
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,37,005	6,67,822	22,04,827
JAIMAL WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			15,37,005	6,67,822	22,04,827
*****			-----		
TOTAL (DDO)			15,37,005	6,67,822	22,04,827
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,91,578	15,78,867	40,70,445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JALALABAD(EAST)		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		24,91,578	15,78,867	40,70,445
		*****			-----	-----	-----
		TOTAL(DDO)			24,91,578	15,78,867	40,70,445
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,69,602	15,01,460	44,71,062
	DEPARTMENT OF EDUCATION,	JANER		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		29,69,602	15,01,460	44,71,062
		*****			-----	-----	-----

TOTAL (DDO)			29,69,602	15,01,460	44,71,062
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,27,371	4,97,606	18,24,977
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JHANDEANA SARKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			13,27,371	4,97,606	18,24,977

*****	-----				
TOTAL (DDO)			13,27,371	4,97,606	18,24,977

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,27,638	5,43,949	15,71,587
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KAKHAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			10,27,638	5,43,949	15,71,587

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,27,638	5,43,949	15,71,587
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,87,927	3,30,488	11,18,415
	DEPARTMENT OF EDUCATION,	KHANE KI KHAB		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----		
		TOTAL (MH)			18,15,565	8,74,437	26,90,002

		TOTAL (DDO)			18,15,565	8,74,437	26,90,002
		HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	75,415	75,415
		KHELLON		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		*****			-----		
		TOTAL (MH)			0	75,415	75,415

*****	-----			
TOTAL(DDO)		0	75,415	75,415

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,92,409	11,13,756	37,06,165
KHOSA PANDO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		25,92,409	11,13,756	37,06,165

*****	-----			
TOTAL(DDO)		25,92,409	11,13,756	37,06,165

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,63,119	7,89,974	26,53,093
KHOTE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)	18,63,119	7,89,974	26,53,093
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

		TOTAL (DDO)	18,63,119	7,89,974	26,53,093

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,78,494	4,16,222	14,94,716
KHUDIAN GULAB SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	29,41,613	12,06,196	41,47,809

		TOTAL (DDO)	29,41,613	12,06,196	41,47,809

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,42,447	5,09,577	14,52,024
KILI CHAHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	9,42,447	5,09,577	14,52,024	

*****	-----			
TOTAL(DDO)	9,42,447	5,09,577	14,52,024	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,96,801	9,01,213	25,98,014
KINGARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	16,96,801	9,01,213	25,98,014	

*****	-----			
TOTAL(DDO)	16,96,801	9,01,213	25,98,014	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,66,843	11,08,686	30,75,529
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DEPARTMENT OF EDUCATION, KOTHI MALIAN WALA

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	36,63,644	20,09,899	56,73,543	

*****	-----			
TOTAL(DDO)	36,63,644	20,09,899	56,73,543	

HEADMASTER, GOVT. HIGH SCHOOL, KURAI WALA	2202	01-GOVERNMENT	25,75,207	9,64,271	35,39,478
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	25,75,207	9,64,271	35,39,478	

*****	-----			
TOTAL(DDO)	25,75,207	9,64,271	35,39,478	

HEADMASTER, GOVT. HIGH SCHOOL, KUSSA	2202	01-GOVERNMENT	13,92,733	6,52,408	20,45,141
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,73,695	10,04,368	31,78,063
LAL BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		30,94,099	14,23,176	45,17,275

*****	-----				
TOTAL (DDO)			30,94,099	14,23,176	45,17,275

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,20,396	2,87,741	9,08,137
LALEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		6,20,396	2,87,741	9,08,137

2235	03-REIMBURSEMEN	15,131	0	15,131
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----			
TOTAL(MH)	15,131	0	15,131	

*****	-----			
TOTAL(DDO)	6,35,527	2,87,741	9,23,268	

HEADMASTER, GOVT. HIGH SCHOOL, LANDEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,548	1,548
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----			
TOTAL(MH)	0	1,548	1,548	

*****	-----			
TOTAL(DDO)	0	1,548	1,548	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	2,35,547	2,35,547
	DEPARTMENT OF EDUCATION,	LANGEANA KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	0	2,35,547	2,35,547

*****	-----		
TOTAL(DDO)	0	2,35,547	2,35,547

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,60,263	15,59,199	47,19,462
MADHIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	31,60,263	15,59,199	47,19,462

*****	-----		
TOTAL(DDO)	31,60,263	15,59,199	47,19,462

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,58,832	8,21,326	27,80,158
MAHESHRI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		19,58,832	8,21,326	27,80,158

*****	-----			
TOTAL(DDO)		19,58,832	8,21,326	27,80,158

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,52,064	27,50,271	83,02,335
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

MALOUT PIND	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----			
TOTAL(MH)		55,52,064	27,50,271	83,02,335

*****	-----			
TOTAL(DDO)		55,52,064	27,50,271	83,02,335

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,25,617	9,70,693	28,96,310
	DEPARTMENT OF EDUCATION,	MALWALA KOTRA WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL (MH)	19,25,617	9,70,693	28,96,310

*****	-----		
TOTAL (DD0)	19,25,617	9,70,693	28,96,310

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,18,315	6,25,974	19,44,289
MANN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	13,18,315	6,25,974	19,44,289

*****	-----	-----	-----
TOTAL (DD0)	13,18,315	6,25,974	19,44,289

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	33,01,693	14,96,939	47,98,632
MEHMOOD KHERA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	33,01,693	14,96,939	47,98,632	

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			33,01,693	14,96,939	47,98,632

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, MEHRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,60,850	16,66,010	50,26,860
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TOTAL(MH)	66,62,543	31,62,949	98,25,492	

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TOTAL (DDO)	66,62,543	31,62,949	98,25,492	
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,07,813	7,83,988	25,91,801
MIDDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL (MH)		18,07,813	7,83,988	25,91,801

*****	-----				
TOTAL (DDO)			18,07,813	7,83,988	25,91,801

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,12,586	6,83,514	19,96,100
MOHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL (MH)		13,12,586	6,83,514	19,96,100

*****	-----				
TOTAL (DDO)			13,12,586	6,83,514	19,96,100

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,29,189	7,51,852	25,81,041
NANAKSAR (GHOLIA)		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,29,189	7,51,852	25,81,041

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			18,29,189	7,51,852	25,81,041

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,63,913	9,38,491	30,02,404
PEORI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)			38,93,102	16,90,343	55,83,445
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TOTAL (DDO)				38,93,102	16,90,343	55,83,445

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,13,112	5,40,955	15,54,067
RAMU WALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				10,13,112	5,40,955	15,54,067

*****				-----		
TOTAL (DDO)				10,13,112	5,40,955	15,54,067

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,84,528	5,87,395	17,71,923
RANI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				11,84,528	5,87,395	17,71,923

*****				-----		
TOTAL (DDO)				11,84,528	5,87,395	17,71,923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,64,542	7,27,121	22,91,663
	DEPARTMENT OF EDUCATION,	SAFFU WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		15,64,542	7,27,121	22,91,663
			*****	-----			
			TOTAL(DDO)		15,64,542	7,27,121	22,91,663
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,94,917	6,71,971	21,66,888	
	SAHIB CHAND		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****	-----			
			TOTAL(MH)		14,94,917	6,71,971	21,66,888

*****		-----		
TOTAL (DDO)		14,94,917	6,71,971	21,66,888

HEADMASTER, GOVT. HIGH SCHOOL, SAHOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,786	0	63,786
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TOTAL (MH)		63,786	0	63,786

*****		-----		
TOTAL (DDO)		63,786	0	63,786

HEADMASTER, GOVT. HIGH SCHOOL, SALINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,00,417	11,25,446	38,25,863
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TOTAL (MH)		27,00,417	11,25,446	38,25,863

*****					-----		
TOTAL(MH)					41,01,656	21,42,436	62,44,092
*****					-----		
TOTAL(DD0)					41,01,656	21,42,436	62,44,092
HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT					23,51,086	11,21,698	34,72,784
SURE WALA							
*****					-----		
TOTAL(MH)					23,51,086	11,21,698	34,72,784
*****					-----		
TOTAL(DD0)					23,51,086	11,21,698	34,72,784
HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT					26,35,207	13,92,530	40,27,737
TATARIE WALA							
GOVERNMENT OF PUNJAB							Page 416
DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			AND YOUTH				
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			SERVICES				
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			TOTAL(MH)	26,35,207	13,92,530	40,27,737
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			TOTAL(DDO)	26,35,207	13,92,530	40,27,737
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT	24,51,485	12,61,518	37,13,003
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DEPARTMENT OF EDUCATION,						
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PUNJAB						
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		SECONDARY				
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		SCHOOLS SPORTS				
--	--	----------------	--	--	--	--

		AND YOUTH				
--	--	-----------	--	--	--	--

		SERVICES				
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			TOTAL(MH)	24,51,485	12,61,518	37,13,003
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			TOTAL(DDO)	24,51,485	12,61,518	37,13,003
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	HEADMASTER,SBAC HIGH SCHOOL	2202	01-GOVERNMENT	17,67,684	9,21,236	26,88,920
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BAJWAR						
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		SECONDARY				
--	--	-----------	--	--	--	--

		SCHOOLS SPORTS				
--	--	----------------	--	--	--	--

		AND YOUTH				
--	--	-----------	--	--	--	--

SERVICES

* * * * *

TOTAL (MH)

17,67,684

9, 21, 236

26,88,920

TOTAL (DDO)

17,67,684

9, 21, 236

26,88,920

HEADMASTER, SHRI GURU SINGH SABHA 2202

01-GOVERNMENT

54,40,560

28,48,928

82,89,488

SCHOOL, MODEL TOWN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

54,40,560

28,48,928

82,89,488

TOTAL (DDO)

54,40,560

28,48,928

82,89,488

GOVERNMENT OF PUNJAB

Page 417

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,26,884	18,19,821	48,46,705
	DEPARTMENT OF EDUCATION, SCHOOL, GILL PATTI		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		84,67,444	46,68,749	1,31,36,193
		2235	03-REIMBURSEMEN	42,005	0	42,005
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		42,005	0	42,005

		TOTAL(DDO)		85,09,449	46,68,749	1,31,78,198
	HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,33,502	14,89,125	44,22,627
	SCHOOL PANUWAL JATTAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,33,502	14,89,125	44,22,627

*****	-----	-----	-----
TOTAL(DDO)	29,33,502	14,89,125	44,22,627

HEASMASTER, GOVERNMENT HIGH SCHOOL, WRAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,46,250	7,08,142	20,54,392
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*****	-----	-----	-----
TOTAL(MH)	13,46,250	7,08,142	20,54,392

*****	-----	-----	-----
TOTAL(DDO)	13,46,250	7,08,142	20,54,392

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL, .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	01-GOVERNMENT SECONDARY	43,61,184	21,27,334	64,88,518
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PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		43,61,184	21,27,334	64,88,518

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		44,61,184	21,27,334	65,88,518

PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	01-GOVERNMENT	67,02,980	39,05,028	1,06,08,008
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
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TOTAL (MH)	67,02,980	39,05,028	1,06,08,008
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2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	13,871	0	13,871
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		13,871	10,000	23,871

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

TOTAL (DDO)	67,16,851	39,15,028	1,06,31,879
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PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	01-GOVERNMENT	48,97,073	26,89,242	75,86,315
	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	TOTAL(MH)	49,10,944	26,99,242	76,10,186

TOTAL(DDO)		1,16,13,924	66,04,270	1,82,18,194

PRINCIPAL,G.S.S.S., AJRAWAR 2202	01-GOVERNMENT	4,94,576	2,47,788	7,42,364
	ARTS COLLEGES			
	01-GOVERNMENT	2,61,89,362	1,30,17,797	3,92,07,159
	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	TOTAL(MH)	2,66,83,938	1,32,65,585	3,99,49,523

TOTAL(DDO)		2,66,83,938	1,32,65,585	3,99,49,523

	PRINCIPAL,G.S.S.S., AJUNA	2202	01-GOVERNMENT	19,59,202	9,55,080	29,14,282
	BASANTPURA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		19,59,202	9,55,080	29,14,282
		2235	02-EX-GRATIA	0	1,00,000	1,00,000
	GOVERNMENT OF PUNJAB					Page 420
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

				TOTAL(MH)	0	1,00,000	1,00,000

*****				-----			
TOTAL(DDO)				19,59,202	10,55,080	30,14,282	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	01-GOVERNMENT	28,69,094	12,72,138	41,41,232
	DEPARTMENT OF EDUCATION,	JATTAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				28,69,094	12,72,138	41,41,232	
*****				-----			
TOTAL(DDO)				28,69,094	12,72,138	41,41,232	
	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	01-GOVERNMENT	14,00,359	6,56,916	20,57,275	
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
TOTAL(MH)				14,00,359	6,56,916	20,57,275	
		2235	03-REIMBURSEMEN	0	17,213	17,213	
			T OF MEDICAL				

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)		0	17,213	17,213

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			14,00,359	6,74,129	20,74,488

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., DITTPUR	2202	01-GOVERNMENT	36,94,163	18,58,165	55,52,328
	DEPARTMENT OF EDUCATION,	JATTAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		36,94,163	18,75,378	55,69,541

TOTAL (DD0)			50,94,522	25,32,294	76,26,816
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PRINCIPAL,G.S.S.S.,	2202	01-GOVERNMENT	1,42,83,941	83,49,044	2,26,32,985
MULTIPURPOSE, PATIALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		1,42,83,941	83,49,044	2,26,32,985

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL (MH)		0	1,00,000	1,00,000

*****	-----			
TOTAL (DD0)		1,42,83,941	84,49,044	2,27,32,985

PRINCIPAL,G.S.S.S., PABRI,	2202	01-GOVERNMENT	59,57,047	28,71,746	88,28,793
RAJPURA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	59,57,047	28,71,746	88,28,793	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			59,57,047	28,71,746	88,28,793
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,G.S.S.S.,	SHANKARPURA	2202	01-GOVERNMENT	46,94,507	22,18,808	69,13,315
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)	1,06,51,554	50,90,554	1,57,42,108	

*****		-----		
TOTAL (DDO)		1,06,51,554	50,90,554	1,57,42,108

PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE	17,02,926	4,25,808	21,28,734
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		17,02,926	4,25,808	21,28,734

2202	01-GOVERNMENT	1,10,78,724	57,11,536	1,67,90,260
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL (MH)		1,10,78,724	57,11,536	1,67,90,260

2235	03-REIMBURSEMEN	34,000	15,863	49,863
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	34,000	15,863	49,863
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1, 28, 15, 650	61, 53, 207	1, 89, 68, 857
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, G.S.S.S., CHAREWAN	2202	01-GOVERNMENT	17,94,928	9,02,676	26,97,604
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

* * * * *

TOTAL (MH)	18,28,928	9,18,539	27,47,467
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TOTAL (DDO)	1,46,10,578	70,55,883	2,16,66,461
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PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT	60,98,752	33,31,946	94,30,698
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	60,98,752	33,31,946	94,30,698

*****	-----	-----	-----
TOTAL(DD0)	60,98,752	33,31,946	94,30,698

PRINCIPAL,G.S.S.S.,GONIANA	2202	01-GOVERNMENT	4,61,246	0	4,61,246
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	4,61,246	0	4,61,246

*****	-----	-----	-----
TOTAL(DD0)	4,61,246	0	4,61,246

PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	01-GOVERNMENT	46,07,480	26,85,543	72,93,023
PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		46,07,480	26,85,543	72,93,023
			*****		-----		
			TOTAL(DDO)		46,07,480	26,85,543	72,93,023
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GADRI BABA HARMAN	2202	01-GOVERNMENT	40,87,118	20,65,986	61,53,104
	DEPARTMENT OF EDUCATION,	SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
	PUNJAB	KALASANGHIA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		40,87,118	20,65,986	61,53,104
			*****		-----		
			TOTAL(DDO)		40,87,118	20,65,986	61,53,104

PRINCIPAL, GOVERNMENT BOYS SR.	2202	01-GOVERNMENT	55,99,697	27,90,160	83,89,857
SEC. SCHOOL, BARETA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		55,99,697	27,90,160	83,89,857

2235	03-REIMBURSEMEN	14,143	0	14,143
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		14,143	0	14,143

*****	-----			
TOTAL(DDO)		56,13,840	27,90,160	84,04,000

PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	31,34,863	13,54,170	44,89,033
SCHOOL, BARA PIND		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		31,34,863	13,54,170	44,89,033
		*****			-----		
		TOTAL(DD0)			31,34,863	13,54,170	44,89,033
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	8,45,499	4,37,968	12,83,467
	DEPARTMENT OF EDUCATION,	SENIOR SECONDAY SCHOOL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		8,45,499	4,37,968	12,83,467
		*****			-----		
		TOTAL(DD0)			8,45,499	4,37,968	12,83,467
		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	51,58,470	32,69,043	84,27,513
		SEC. SCH00L, GILL		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

51,58,470

32,69,043

84,27,513

TOTAL (DDO)

51,58,470

32,69,043

84,27,513

PRINCIPAL, GOVERNMENT GIRLS SR. 2202

01 - GOVERNMENT

53,77,521

25,47,974

79,25,495

SEC. SCHOOL, MACHHIWARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

53,77,521

25,47,974

79,25,495

TOTAL (DDO)

53,77,521

25,47,974

79,25,495

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	41,78,979	24,38,296	66,17,275
	DEPARTMENT OF EDUCATION, SEC. SCHOOL, MANSURAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		41,78,979	24,38,296	66,17,275

*****	-----			
TOTAL(DDO)		41,78,979	24,38,296	66,17,275

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	33,25,010	17,28,336	50,53,346
SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		33,25,010	17,28,336	50,53,346

*****	-----			
TOTAL(DDO)		33,25,010	17,28,336	50,53,346

PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	25,75,897	12,93,563	38,69,460
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JUJHAR CHATHIAL

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	25,75,897	12,93,563	38,69,460	

*****	-----			
TOTAL(DDO)	25,75,897	12,93,563	38,69,460	

PRINCIPAL,GOVERNMENT J.B.T.	2202	01-GOVERNMENT	12,72,537	6,02,381	18,74,918
SCHOOL, BUDHLADA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		18-TEACHER	2,40,835	14,987	2,55,822
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			

		EDUCATION AND					
		TRAINING(DIET)					
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT J.B.T.	2202	32-TEACHER	6,74,269	4,95,457	11,69,726	
	DEPARTMENT OF EDUCATION, SCHOOL, BUDHLADA		EDUCATION				
	PUNJAB		ESTABLISHMENT				
			OF DISTRICT				
			INSTITUTE OF				
			EDUCATION AND				
			TRAINING(				
			DIETS)				
*****				-----			
		TOTAL(MH)		21,87,641	11,12,825	33,00,466	
*****				-----			
		TOTAL(DDO)		21,87,641	11,12,825	33,00,466	
	PRINCIPAL,GOVERNMENT S.R SEC.	2202	01-GOVERNMENT	5,21,52,387	2,85,83,843	8,07,36,230	
	SCHOOL, JANDWALA BHIMESHAH		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
		TOTAL(MH)		5,21,52,387	2,85,83,843	8,07,36,230	
*****				-----			

TOTAL (DDO)	5,21,52,387	2,85,83,843	8,07,36,230
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,41,532	37,96,824	1,01,38,356
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	63,41,532	37,96,824	1,01,38,356	

2235	03-REIMBURSEMEN	3,42,789	0	3,42,789
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	3,42,789	0	3,42,789

*****				-----			
TOTAL (DDO)				66,84,321	37,96,824	1,04,81,145	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,03,194	28,12,069	82,15,263
	DEPARTMENT OF EDUCATION,	SECNDONDARY SCHOOL, MULLANPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				54,03,194	28,12,069	82,15,263	
*****				-----			
TOTAL (DDO)				54,03,194	28,12,069	82,15,263	
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,95,188	9,29,963	27,25,151	
	SECONDARU SCHOOL, GOHARWAR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
TOTAL (MH)				17,95,188	9,29,963	27,25,151	
*****				-----			
TOTAL (DDO)				17,95,188	9,29,963	27,25,151	

	2235	03-REIMBURSEMEN	20,912	0	20,912
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----			
	TOTAL (MH)		20,912	0	20,912

	*****	-----			
	TOTAL (DDO)		32,28,572	16,11,136	48,39,708

PRINCIPAL,GOVERNMENT SR. SEC	2202	01-GOVERNMENT	36,98,384	18,94,395	55,92,779
SCHOOL, HAZARA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL (MH)		36,98,384	18,94,395	55,92,779

	*****	-----			
	TOTAL (DDO)		36,98,384	18,94,395	55,92,779

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	46,94,213	24,15,346	71,09,559
SCHOOL, LALO WALI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----			
TOTAL(MH)		46,94,213	24,15,346	71,09,559			

2235	03-REIMBURSEMEN	0	4,718	4,718						
T OF MEDICAL										
CHARGES TO										

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)		0	4,718	4,718			

*****				-----			
TOTAL(DDO)		46,94,213	24,20,064	71,14,277			

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	82,11,178	41,91,508	1,24,02,686
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DEPARTMENT OF EDUCATION, SCHOOL(BOYS), KOTKOPURA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		82,11,178	41,91,508	1,24,02,686

2235	03-REIMBURSEMEN	4,18,116	0	4,18,116
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		4,18,116	0	4,18,116

*****		-----		
TOTAL(DDO)		86,29,294	41,91,508	1,28,20,802

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	36,82,847	18,00,342	54,83,189
SCHOOL(GIRLS), GOSLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
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			TOTAL(MH)	36,82,847	18,00,342	54,83,189
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*****	-----
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TOTAL(DDO)	36,82,847	18,00,342	54,83,189
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	13,62,157	7,07,369	20,69,526
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GOVERNMENT OF PUNJAB					Page 431
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOL, AZAMWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----
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TOTAL(MH)	13,62,157	7,07,369	20,69,526
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	7,346	2,44,631	2,51,977
	DEPARTMENT OF EDUCATION,	SCHOOL, AZAMWALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			7,346	2,44,631	2,51,977

*****			-----		
TOTAL(DDO)			13,69,503	9,52,000	23,21,503

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	21,69,356	10,00,502	31,69,858
SCHOOL, BHAGGU		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			21,69,356	10,00,502	31,69,858

*****			-----		
TOTAL(DDO)			21,69,356	10,00,502	31,69,858

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	14,04,706	6,59,624	20,64,330
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			14,04,706	6,59,624	20,64,330

TOTAL(DDO)	14,04,706	6,59,624	20,64,330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	24,31,266	14,42,327	38,73,593
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUTTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
			TOTAL(MH)		24,31,266	14,42,327	38,73,593

TOTAL(DDO)	24,31,266	14,42,327	38,73,593

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	19,53,707	10,00,526	29,54,233
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		19,53,707	10,00,526	29,54,233

*****		-----		
TOTAL(DDO)		19,53,707	10,00,526	29,54,233

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	23,97,221	12,38,606	36,35,827
SCHOOL, CHAND BHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		23,97,221	12,38,606	36,35,827

2235	03-REIMBURSEMEN	17,511	0	17,511
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		17,511	0	17,511

*****		-----		
TOTAL(DDO)		24,14,732	12,38,606	36,53,338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	23,20,815	10,85,977	34,06,792
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAUNTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					23,38,326	10,85,977	34,24,303
*****					-----		
TOTAL(DDO)					47,35,547	23,24,583	70,60,130
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	29,96,144	15,28,664	45,24,808	
	SCHOOL, CHUCHAK WIND		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL(MH)					29,96,144	15,28,664	45,24,808

	2235	03-REIMBURSEMEN	0	15,992	15,992
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	15,992	15,992

	TOTAL(DD0)		29,96,144	15,44,656	45,40,800

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	0	85,079	85,079
SCHOOL, DHUDI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		0	85,079	85,079

	TOTAL(DD0)		0	85,079	85,079

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	22,51,158	11,08,195	33,59,353
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDANI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					22,51,158	11,08,195	33,59,353
*****					-----		
TOTAL(DDO)					22,51,158	11,08,195	33,59,353
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	23,93,503	10,89,974	34,83,477	
	SCHOOL, GIDDER WINDI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL(MH)					23,93,503	10,89,974	34,83,477

*****				-----		
TOTAL (DDO)				23,93,503	10,89,974	34,83,477

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	23,10,403	11,42,966	34,53,369
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				23,10,403	11,42,966	34,53,369

*****				-----		
TOTAL (DDO)				23,10,403	11,42,966	34,53,369

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	28,33,891	13,99,890	42,33,781
SCHOOL, HASSANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				28,33,891	13,99,890	42,33,781

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,33,891	13,99,890	42,33,781
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT		22,04,258	11,06,084	33,10,342
	SCHOOL, ISSRU		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----	-----	-----
		TOTAL (MH)			50,38,149	25,05,974	75,44,123
*****					-----	-----	-----
		TOTAL (DDO)			50,38,149	25,05,974	75,44,123
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT		13,05,602	8,06,438	21,12,040
	SCHOOL, JATANA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----	-----	-----

TOTAL(MH)	13,05,602	8,06,438	21,12,040
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TOTAL(DDO)	13,05,602	8,06,438	21,12,040

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	38,35,877	19,24,761	57,60,638
SCHOOL, KADON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	38,35,877	19,24,761	57,60,638

TOTAL(DDO)	38,35,877	19,24,761	57,60,638

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	20,69,020	10,18,047	30,87,067
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KARANDI		SECONDARY			
				SCHOOLS SPORTS			

SERVICES

.....

30,87,067

.....

30,87,067

37, 58, 184

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

.....

37,58,184

.....

37,58,184

59,63,015

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		39,38,745	20,24,270	59,63,015

*****	-----			
TOTAL(DDO)		39,38,745	20,24,270	59,63,015

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	26,70,359	13,78,829	40,49,188
SCHOOL, MAKSUDRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		26,70,359	13,78,829	40,49,188

*****	-----			
GOVERNMENT OF PUNJAB				Page 437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			26,70,359	13,78,829	40,49,188

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	32,10,464	15,47,816	47,58,280
	DEPARTMENT OF EDUCATION,	SCHOOL, MANUPUR		SECONDARY			

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		58,80,823	29,26,645	88,07,468

*****	-----			
TOTAL(DDO)		58,80,823	29,26,645	88,07,468

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	27,28,694	14,13,156	41,41,850
SCHOOL, MATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		27,28,694	14,13,156	41,41,850

*****	-----			
TOTAL(DDO)		27,28,694	14,13,156	41,41,850

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	32,27,981	14,69,503	46,97,484
SCHOOL, MEHTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

* * * * *

TOTAL (MH)

32,27,981

14,69,503

46,97,484

TOTAL (DDO)

32,27,981

14,69,503

46,97,484

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01 - GOVERNMENT

13,40,094

6,39,028

19,79,122

SCHOOL, NATHOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

GOVERNMENT OF PUNJAB

Page 438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

13,40,094

6,39,028

19,79,122

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)

13,40,094

6,39,028

19, 79, 122

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	35,03,510	18,33,671	53,37,181
SCHOOL, NOKERIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		48,43,604	24,72,699	73,16,303

*****	-----			
TOTAL(DD0)		48,43,604	24,72,699	73,16,303

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	17,72,836	8,30,205	26,03,041
SCHOOL, RACHIN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		17,72,836	8,30,205	26,03,041

*****	-----			
TOTAL(DD0)		17,72,836	8,30,205	26,03,041

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	26,42,089	12,44,979	38,87,068
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL (MH)	26,42,089	12,44,979	38,87,068	

2235	03-REIMBURSEMEN	3,80,708	0	3,80,708
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----			
TOTAL (MH)	3,80,708	0	3,80,708	

*****	-----			
TOTAL (DDO)	30,22,797	12,44,979	42,67,776	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	27,89,370	12,58,642	40,48,012
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DEPARTMENT OF EDUCATION, SCHOOL, SEKHPURA

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		27,89,370	12,58,642	40,48,012

*****	-----			
TOTAL(DDO)		27,89,370	12,58,642	40,48,012

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	0	4,16,005	4,16,005
SCHOOL, SIKHWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		0	4,16,005	4,16,005

*****	-----			
TOTAL(DDO)		0	4,16,005	4,16,005

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	33,58,346	16,64,919	50,23,265
SCHOOL, TAHLI SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	33,58,346	16,64,919	50,23,265

*****	-----	-----	-----
TOTAL(DDO)	33,58,346	16,64,919	50,23,265

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	28,16,026	14,52,957	42,68,983
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI RAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	61,74,372	31,17,876	92,92,248

*****	-----	-----	-----
TOTAL(DDO)	61,74,372	31,17,876	92,92,248

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	36,57,703	26,59,890	63,17,593
SCHOOL, THREEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,57,703	26,59,890	63,17,593

*****	-----	-----	-----
TOTAL(DD0)	36,57,703	26,59,890	63,17,593

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	27,86,570	13,68,673	41,55,243
SCHOOL, UKSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,86,570	13,68,673	41,55,243

*****	-----	-----	-----
TOTAL(DD0)	27,86,570	13,68,673	41,55,243

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	41,62,789	20,13,167	61,75,956
SCHOOL, WARYAM KHERA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	41,62,789	20,13,167	61,75,956	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	41,62,789	20,13,167	61,75,956	
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PRINCIPAL,GOVERNMENT SR.SEC	2202	01-GOVERNMENT	29,52,335	15,59,862	45,12,197
SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	71,15,124	35,73,029	1,06,88,153	

*****		-----		
TOTAL(DDO)		71,15,124	35,73,029	1,06,88,153

PRINCIPAL,GOVERNMENT SR.SEC	2202	01-GOVERNMENT	19,55,312	5,17,233	24,72,545
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		19,55,312	5,17,233	24,72,545

2235	03-REIMBURSEMEN	0	8,711	8,711
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	8,711	8,711

*****		-----		
TOTAL(DDO)		19,55,312	5,25,944	24,81,256

PRINCIPAL,GOVERNMENT SR.SEC	2235	03-REIMBURSEMEN	2,58,917	0	2,58,917
SCHOOL, BILASPUR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

			TOTAL(MH)		2,58,917	0	2,58,917

			TOTAL(DDO)		2,58,917	0	2,58,917
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	33,58,259	14,40,465	47,98,724
	DEPARTMENT OF EDUCATION,	SCHOOL(G), MEHRAJ		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		33,58,259	14,40,465	47,98,724

			TOTAL(DDO)		33,58,259	14,40,465	47,98,724

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	28,19,794	14,06,034	42,25,828
SCHOOL, KHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		28,19,794	14,06,034	42,25,828

*****	-----				
TOTAL (DDO)			28,19,794	14,06,034	42,25,828

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	43,77,955	23,57,254	67,35,209
SCHOOL, NARUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		43,77,955	23,57,254	67,35,209

*****	-----				
TOTAL (DDO)			43,77,955	23,57,254	67,35,209

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	22,69,893	10,53,345	33,23,238
	DEPARTMENT OF EDUCATION,	SCHOOL, AHLUPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		22,69,893	10,53,345	33,23,238
*****					-----		
			TOTAL(DDO)		22,69,893	10,53,345	33,23,238
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	33,85,468	21,73,178	55,58,646
		SCHOOL, AKKANWALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		33,85,468	21,73,178	55,58,646
			2235	03-REIMBURSEMEN	0	53,940	53,940

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

53,940

53,940

TOTAL (DDO)

33,85,468

22, 27, 118

56,12,586

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01 - GOVERNMENT

16,09,929

7,93,653

24,03,582

SCHOOL, AKLIA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

16,09,929

7,93,653

24,03,582

2235

03-REIMBURSEMEN

915

0

915

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL (MH)		915	0	915

*****	-----			
TOTAL (DDO)		16,10,844	7,93,653	24,04,497

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	25,09,577	11,86,323	36,95,900
	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL (MH)		25,09,577	11,86,323	36,95,900

*****	-----			
TOTAL (DDO)		25,09,577	11,86,323	36,95,900

	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	23,57,906	12,25,126	35,83,032
	SCHOOL, BHADRA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	23,57,906	12,25,126	35,83,032
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TOTAL (DDO)	23,57,906	12,25,126	35,83,032

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	39,15,155	20,55,444	59,70,599
SCHOOL, BHAME KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	39,15,155	20,55,444	59,70,599

TOTAL (DDO)	39,15,155	20,55,444	59,70,599

GOVERNMENT OF PUNJAB Page 445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	47,03,644	24,05,876	71,09,520
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		47,03,644	24,05,876	71,09,520
			2235	03-REIMBURSEMEN	0	37,121	37,121
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	37,121	37,121
			*****	-----			
			TOTAL(DDO)		47,03,644	24,42,997	71,46,641
			PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	21,79,368	10,08,166
			SCHOOL, BIR HODLA KALAN		SECONDARY		31,87,534
					SCH00LS SPORTS		
					AND YOUTH		
					SERVICES		

*****	-----			
TOTAL(MH)		21,79,368	10,08,166	31,87,534

*****	-----			
TOTAL(DDO)		21,79,368	10,08,166	31,87,534

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	28,93,475	14,99,765	43,93,240
SCHOOL, DALEL SINGH WALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		28,93,475	14,99,765	43,93,240

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			28,93,475	14,99,765	43,93,240

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	38,68,600	22,57,359	61,25,959
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DEPARTMENT OF EDUCATION, SCHOOL, DEON
PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		67,62,075	37,57,124	1,05,19,199

*****	-----			
TOTAL(DDO)		67,62,075	37,57,124	1,05,19,199

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	22,36,576	8,50,024	30,86,600
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		22,36,576	8,50,024	30,86,600

*****	-----			
TOTAL(DDO)		22,36,576	8,50,024	30,86,600

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	34,47,833	17,02,220	51,50,053
SCHOOL, GEHRI-BUTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES						

TOTAL(MH)				34,47,833	17,02,220	51,50,053

TOTAL(DDO)				34,47,833	17,02,220	51,50,053
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT		22,33,565	9,87,146	32,20,711
SCHOOL, GHANDA- BANA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

GOVERNMENT OF PUNJAB					Page	447
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		22,33,565	9,87,146	32,20,711

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DD0)			22,33,565	9,87,146	32,20,711
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	25,64,522	14,01,127	39,65,649
SCHOOL, GULABGARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		47,98,087	23,88,273	71,86,360

*****	-----			
TOTAL (DD0)		47,98,087	23,88,273	71,86,360

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	28,90,221	14,24,151	43,14,372
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		28,90,221	14,24,151	43,14,372

*****	-----			
TOTAL (DD0)		28,90,221	14,24,151	43,14,372

	2235	03-REIMBURSEMEN	0	23,709	23,709
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	23,709	23,709

		TOTAL(DD0)	14,93,593	7,74,138	22,67,731
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	50,17,058	24,38,951	74,56,009
SCHOOL, JHUMBA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	50,17,058	24,38,951	74,56,009

		TOTAL(DD0)	50,17,058	24,38,951	74,56,009
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	43,50,712	29,12,470	72,63,182
SCHOOL, JODHPUR PAKHAR		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	43,50,712	29,12,470	72,63,182	

*****	-----			
TOTAL(DDO)	43,50,712	29,12,470	72,63,182	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	32,74,278	18,09,083	50,83,361
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAN PEHLWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	76,24,990	47,21,553	1,23,46,543	

*****	-----			
TOTAL(DDO)	76,24,990	47,21,553	1,23,46,543	

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	36,37,944	18,19,528	54,57,472
SCHOOL, KHIALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		36,37,944	18,19,528	54,57,472

*****	-----				
TOTAL(DDO)			36,37,944	18,19,528	54,57,472

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	23,20,976	15,24,954	38,45,930
SCHOOL, KILI NIHAL SINGH		SECONDARY			
(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		23,20,976	15,24,954	38,45,930

*****	-----				
TOTAL(DDO)			23,20,976	15,24,954	38,45,930

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	30,59,915	15,24,186	45,84,101
SCHOOL, KOT BHARA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	30,59,915	15,24,186	45,84,101	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			30,59,915	15,24,186	45,84,101

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	36,60,192	17,83,414	54,43,606
SCHOOL, KOTFATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	67,20,107	33,07,600	1,00,27,707	

*****			-----		
TOTAL(DDO)			67,20,107	33,07,600	1,00,27,707

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	14,92,232	8,14,224	23,06,456
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			14,92,232	8,14,224	23,06,456

*****			-----		
TOTAL(DDO)			14,92,232	8,14,224	23,06,456

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	37,03,312	19,98,814	57,02,126
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			37,03,312	19,98,814	57,02,126

*****			-----		
TOTAL(DDO)			37,03,312	19,98,814	57,02,126

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	27,82,876	13,87,563	41,70,439
SCHOOL, MEERPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		27,82,876	13,87,563	41,70,439

*****	-----
TOTAL(DDO)	27,82,876 13,87,563 41,70,439

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	20,90,938	9,79,516	30,70,454
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHMA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		20,90,938	9,79,516	30,70,454

*****		-----			
TOTAL (DDO)			20,90,938	9,79,516	30,70,454

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	44,41,948	21,21,593	65,63,541
SCHOOL, MUSA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			44,41,948	21,21,593	65,63,541

*****		-----			
TOTAL (DDO)			44,41,948	21,21,593	65,63,541

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	23,03,741	11,78,836	34,82,577
SCHOOL, RAI-KE-KALAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			23,03,741	11,78,836	34,82,577

*****		-----			
TOTAL (DDO)			23,03,741	11,78,836	34,82,577

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	26,34,745	17,34,329	43,69,074
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		26,34,745	17,34,329	43,69,074
*****					-----		
			TOTAL (DDO)		26,34,745	17,34,329	43,69,074
	PRINCIPAL, GOVERNMENT SR.SEC.		2202	01-GOVERNMENT	14,42,032	5,52,200	19,94,232
	SCHOOL, RAJGARH KUBE			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		14,42,032	5,52,200	19,94,232

*****		-----			
TOTAL(DDO)			14,42,032	5,52,200	19,94,232

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	34,22,007	16,70,311	50,92,318
SCHOOL, SANGAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			34,22,007	16,70,311	50,92,318

*****		-----			
TOTAL(DDO)			34,22,007	16,70,311	50,92,318

PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	42,44,843	19,91,889	62,36,732
SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			42,44,843	19,91,889	62,36,732

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	8,757	0	8,757
	DEPARTMENT OF EDUCATION,	SCHOOL, UBHA BURJ DHILWAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					8,757	0	8,757

TOTAL(DDO)					42,53,600	19,91,889	62,45,489
	PRINCIPAL, GOVERNMENT		2202	01-GOVERNMENT	27,30,889	12,11,250	39,42,139
	SR.SEC.SCHOOL, BHAINI DARERA			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					27,30,889	12,11,250	39,42,139

*****				-----		
TOTAL (DDO)			27,30,889	12,11,250	39,42,139	

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	42,08,733	22,29,196	64,37,929	
SR.SEC.SCHOOL, GOBINDPURA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			42,08,733	22,29,196	64,37,929	

*****				-----		
TOTAL (DDO)			42,08,733	22,29,196	64,37,929	

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	25,83,085	12,16,090	37,99,175	
SR.SEC.SCHOOL, JANGI RANA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	25,83,085	12,16,090	37,99,175

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

TOTAL(DDO)	25,83,085	12,16,090	37,99,175
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PRINCIPAL, GOVERNMENTS R. SEC. SCHOOL, ARYANWALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,39,909	20,93,908	60,33,817
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*****	-----				
TOTAL(MH)	65,22,994	33,09,998	98,32,992		

*****	-----				
TOTAL(DDO)	65,22,994	33,09,998	98,32,992		

PRINCIPAL, GOVERNMENTS R. SEC. SCHOOL, BUCHHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,71,974	26,85,954	76,57,928
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*****	-----			
TOTAL(MH)		49,71,974	26,85,954	76,57,928

*****	-----			
TOTAL(DDO)		49,71,974	26,85,954	76,57,928

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	63,80,231	35,16,180	98,96,411
SCHOOL, SAHNEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		63,80,231	35,16,180	98,96,411

*****	-----			
TOTAL(DDO)		63,80,231	35,16,180	98,96,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	25,22,145	12,97,668	38,19,813
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOHI		SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		25,22,145	12,97,668	38,19,813

*****	-----			
TOTAL(DDO)		25,22,145	12,97,668	38,19,813

PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,82,173	15,08,589	45,90,762
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*****	-----			
TOTAL(MH)		30,82,173	15,08,589	45,90,762

*****	-----			
TOTAL(DDO)		30,82,173	15,08,589	45,90,762

PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,76,888	7,99,013	23,75,901
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*****	-----			
TOTAL(MH)	15,76,888	7,99,013	23,75,901	

*****	-----			
TOTAL(DDO)	15,76,888	7,99,013	23,75,901	

PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	01-GOVERNMENT	25,97,131	12,85,507	38,82,638
(BOYS), DHURKOT RANSIH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	25,97,131	12,85,507	38,82,638	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			25,97,131	12,85,507	38,82,638
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	13,58,462	6,84,150	20,42,612
(GIRLS), BADHNI KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		39,55,593	19,69,657	59,25,250

*****	-----			
TOTAL(DD0)		39,55,593	19,69,657	59,25,250

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	36,74,026	20,06,133	56,80,159
(GIRLS), KOT-ISE-KHAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		36,74,026	20,06,133	56,80,159

*****	-----			
TOTAL(DD0)		36,74,026	20,06,133	56,80,159

PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	20,13,829	10,70,732	30,84,561
BAUDE		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	20,13,829	10,70,732	30,84,561	

*****	-----			
TOTAL(DDO)	20,13,829	10,70,732	30,84,561	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	12,00,898	5,77,983	17,78,881
BHAGI KE	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND YOUTH				
			SERVICES				

*****	-----			
TOTAL(MH)	12,00,898	5,77,983	17,78,881	

*****	-----			
TOTAL(DDO)	12,00,898	5,77,983	17,78,881	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	29,62,123	14,69,474	44,31,597
	DEPARTMENT OF EDUCATION,	BHUNDER KALAN	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		29,62,123	14,69,474	44,31,597

*****	-----			
TOTAL(DDO)		29,62,123	14,69,474	44,31,597

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	41,20,852	18,67,077	59,87,929
DAROLI BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		41,20,852	18,67,077	59,87,929

*****	-----			
TOTAL(DDO)		41,20,852	18,67,077	59,87,929

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	32,60,959	21,21,407	53,82,366
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GHALOTI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL (MH)	32,60,959	21,21,407	53,82,366	

*****	-----			
TOTAL (DDO)	32,60,959	21,21,407	53,82,366	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	9,52,122	4,43,214	13,95,336
	DEPARTMENT OF EDUCATION,	HIMMATPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL (MH)	42,13,081	25,64,621	67,77,702	

*****	-----			
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TOTAL (DDO)		42,13,081	25,64,621	67,77,702
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	27,33,967	11,03,267	38,37,234
KAILA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		27,33,967	11,03,267	38,37,234

*****	-----			
TOTAL (DDO)		27,33,967	11,03,267	38,37,234

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,96,710	7,65,741	24,62,451
KAMAL KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		16,96,710	7,65,741	24,62,451

*****	-----			
TOTAL (DDO)		16,96,710	7,65,741	24,62,451

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	35,80,702	16,24,067	52,04,769
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KHOSA RANDHIR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		35,80,702	16,24,067	52,04,769

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					35,80,702	16,24,067	52,04,769
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202			01-GOVERNMENT		11,63,243	4,40,200	16,03,443
LOPON			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

*****	-----			
TOTAL(MH)		47,43,945	20,64,267	68,08,212

*****		-----		
TOTAL (DDO)		47,43,945	20,64,267	68,08,212
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	15,40,683	7,68,073	23,08,756
MACHHIKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL (MH)		15,40,683	7,68,073	23,08,756
*****		-----		
TOTAL (DDO)		15,40,683	7,68,073	23,08,756
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	20,05,182	10,35,787	30,40,969
MANUKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL (MH)		20,05,182	10,35,787	30,40,969
*****		-----		

TOTAL(DDO)		20,05,182	10,35,787	30,40,969
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	20,07,807	9,48,053	29,55,860
PANNI WALA FATTA	SECONDARY			
GOVERNMENT OF PUNJAB				Page 460
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	20,07,807	9,48,053	29,55,860
				*****	-----		
				TOTAL (DDO)	20,07,807	9,48,053	29,55,860
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	34,89,810	15,65,577	50,55,387
	DEPARTMENT OF EDUCATION,	RALLA (GIRLS)		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		

TOTAL(MH)	34,89,810	15,65,577	50,55,387
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*****		-----		
TOTAL(DDO)		34,89,810	15,65,577	50,55,387

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	17,16,582	8,04,859	25,21,441
RANIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		17,16,582	8,04,859	25,21,441

*****		-----		
TOTAL(DDO)		17,16,582	8,04,859	25,21,441

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	14,52,951	6,18,436	20,71,387
RAOKE KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		14,52,951	6,18,436	20,71,387

TOTAL (DDO)	14,52,951	6,18,436	20,71,387
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GOVERNMENT OF PUNJAB	Page	461
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RATT A TIBBA		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,72,179	9,00,686	26,72,865
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TOTAL (MH)	17,72,179	9,00,686	26,72,865
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TOTAL (DDO)	17,72,179	9,00,686	26,72,865
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAUNTA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,00,971	4,69,927	14,70,898
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*****		-----		
TOTAL(MH)		10,00,971	4,69,927	14,70,898
*****		-----		
TOTAL(DDO)		10,00,971	4,69,927	14,70,898
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	21,25,074	9,92,408	31,17,482
SAIDOKH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		21,25,074	9,92,408	31,17,482
*****		-----		
TOTAL(DDO)		21,25,074	9,92,408	31,17,482
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	10,39,228	4,93,293	15,32,521
SALABAT PURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		10,39,228	4,93,293	15,32,521

SERVICES

.....

59,95,867

.....

59,95,867

32,41,851

SERVICES

.....

32,41,851

.....

32,41,851

30,99,440

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SIKHAN WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----		
TOTAL(MH)	21,19,341	9,80,099	30,99,440

*****	-----		
TOTAL(DDO)	21,19,341	9,80,099	30,99,440

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	28,18,277	14,08,419	42,26,696
	DEPARTMENT OF EDUCATION,	SINGHAN WALA	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----		
TOTAL(MH)	28,18,277	14,08,419	42,26,696

*****	-----		
TOTAL(DDO)	28,18,277	14,08,419	42,26,696

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	18,18,846	7,44,115	25,62,961
TARKHAN WALA	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	18,18,846	7,44,115	25,62,961	

*****	-----			
TOTAL(DDO)	18,18,846	7,44,115	25,62,961	

PRINCIPAL,GOVT. SR.SEC.	2202	01-GOVERNMENT	25,71,602	11,63,263	37,34,865
SCHOOL(B), BHAI PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	25,71,602	11,63,263	37,34,865	

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			25,71,602	11,63,263	37,34,865

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	01-GOVERNMENT	29,57,967	18,18,710	47,76,677
	DEPARTMENT OF EDUCATION,	KHARA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)		55,29,569	29,81,973
			85,11,542

*****	-----		
TOTAL(DDO)		55,29,569	29,81,973
			85,11,542

PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	32,35,823	16,17,966	48,53,789
CHAND BAJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)		32,35,823	16,17,966
			48,53,789

*****	-----		
TOTAL(DDO)		32,35,823	16,17,966
			48,53,789

PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	26,43,183	12,77,284	39,20,467
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JAGRAON BRIDGE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL (MH)		26,43,183	12,77,284	39,20,467

*****	-----			
TOTAL (DDO)		26,43,183	12,77,284	39,20,467

PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	01-GOVERNMENT	26,60,231	11,71,394	38,31,625
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		26,60,231	11,71,394	38,31,625

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----			
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	26,60,231	11,71,394	38,31,625
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PRINCIPAL,GOVT.SR.SEC. SCHOOL, 2202	01-GOVERNMENT	26,17,909	14,12,609	40,30,518
DEEP SINGHWALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)	52,78,140	25,84,003	78,62,143	

*****	-----			
TOTAL (DDO)	52,78,140	25,84,003	78,62,143	

PRINCIPAL,GOVT.SR.SEC. SCHOOL, 2202	01-GOVERNMENT	29,60,610	14,41,992	44,02,602
MACHAKIMAL SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)	29,60,610	14,41,992	44,02,602	

*****	-----			
TOTAL (DDO)	29,60,610	14,41,992	44,02,602	

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	37,63,615	19,16,390	56,80,005
(BOYS), DALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		37,63,615	19,16,390	56,80,005

*****	-----			
TOTAL (DDO)		37,63,615	19,16,390	56,80,005

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	28,01,836	12,31,806	40,33,642
	DEPARTMENT OF EDUCATION,	(BOYS), JHANDEWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)					28,01,836	12,31,806	40,33,642

*****			-----		
TOTAL (DDO)			28,01,836	12,31,806	40,33,642
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	23,50,992	12,63,240	36,14,232
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			23,50,992	12,63,240	36,14,232
*****			-----		
TOTAL (DDO)			23,50,992	12,63,240	36,14,232
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	45,70,402	20,90,855	66,61,257
(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			45,70,402	20,90,855	66,61,257
*****			-----		

TOTAL (DDO)	45,70,402	20,90,855	66,61,257
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	37,10,869	20,58,426	57,69,295
(GIRLS), DALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	37,10,869	20,58,426	57,69,295

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			37,10,869	20,58,426	57,69,295
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	28,31,260	13,34,523	41,65,783
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			65,42,129	33,92,949	99,35,078
*****			-----		
TOTAL(DDO)			65,42,129	33,92,949	99,35,078
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	22,07,546	11,20,945	33,28,491
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			22,07,546	11,20,945	33,28,491
*****			-----		
TOTAL(DDO)			22,07,546	11,20,945	33,28,491
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	78,35,248	46,69,107	1,25,04,355
(GIRLS), MOGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

			TOTAL (MH)	78,35,248	46,69,107	1,25,04,355
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*****	-----
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TOTAL (DDO)	78,35,248	46,69,107	1,25,04,355
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	33,21,483	21,96,019	55,17,502
CHARIK		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----		
				AND YOUTH			
				SERVICES			

*****	-----
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TOTAL (MH)	33,21,483	21,96,019	55,17,502
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*****	-----
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TOTAL (DDO)	33,21,483	21,96,019	55,17,502
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	35,38,275	17,37,173	52,75,448
	DEPARTMENT OF EDUCATION,	CHUHAR CHAK		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			

		TOTAL(MH)	35,38,275	17,37,173	52,75,448

		TOTAL(DDO)	35,38,275	17,37,173	52,75,448
PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	01-GOVERNMENT	22,58,472	18,70,095	41,28,567
DAUDHAR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	22,58,472	18,70,095	41,28,567
	2235	03-REIMBURSEMEN	57,690	0	57,690
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	57,690	0	57,690

*****				-----		
TOTAL (DDO)				23,16,162	18,70,095	41,86,257

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	01-GOVERNMENT	1,11,906	2,23,812	3,35,718
DHUDIKE		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	01-GOVERNMENT	10,100	0	10,100
	DEPARTMENT OF EDUCATION,	DHUDIKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL (MH)				1,22,006	2,23,812	3,45,818

*****				-----		
TOTAL (DDO)				1,22,006	2,23,812	3,45,818

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	01-GOVERNMENT	18,44,752	8,23,163	26,67,915
GHOLIAN KHURD		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	18,44,752	8,23,163	26,67,915
		*****	-----		
		TOTAL(DDO)	18,44,752	8,23,163	26,67,915
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	0	8,33,271	8,33,271
GTBGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	0	8,33,271	8,33,271
		*****	-----		
		TOTAL(DDO)	0	8,33,271	8,33,271
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	10,95,757	5,73,234	16,68,991
KALIA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	10,95,757	5,73,234	16,68,991	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			10,95,757	5,73,234	16,68,991

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	22,28,469	10,61,686	32,90,155
KAPURE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	33,24,226	16,34,920	49,59,146	

*****	-----			
TOTAL (DDO)	33,24,226	16,34,920	49,59,146	

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	11,52,341	9,23,340	20,75,681
KHUKHRANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			11,52,341	9,23,340	20,75,681

*****		-----			
TOTAL (DDO)			11,52,341	9,23,340	20,75,681

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,08,79,600	54,31,078	1,63,10,678
LANDE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			1,08,79,600	54,31,078	1,63,10,678

*****		-----			
TOTAL (DDO)			1,08,79,600	54,31,078	1,63,10,678

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	64,898	0	64,898
MALKE		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL (MH)		64,898	0	64,898
		*****			-----		
		TOTAL (DDO)			64,898	0	64,898
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	0	9,33,550	9,33,550
	DEPARTMENT OF EDUCATION,	MEHTABGARH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL (MH)		0	9,33,550	9,33,550
		*****			-----		
		TOTAL (DDO)			0	9,33,550	9,33,550

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	28,12,385	14,14,774	42,27,159
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		28,12,385	14,14,774	42,27,159

*****	-----			
TOTAL (DDO)		28,12,385	14,14,774	42,27,159

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	28,23,762	12,08,890	40,32,652
RAULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		28,23,762	12,08,890	40,32,652

*****	-----			
TOTAL (DDO)		28,23,762	12,08,890	40,32,652

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	44,84,844	25,17,424	70,02,268
	DEPARTMENT OF EDUCATION,	SHER SINGH WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		44,84,844	25,17,424	70,02,268
*****					-----		
		TOTAL(DDO)			44,84,844	25,17,424	70,02,268
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	1,29,73,836	66,25,485	1,95,99,321	
	SUKHA NAND		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
		TOTAL(MH)		1,29,73,836	66,25,485	1,95,99,321	
*****					-----		
		TOTAL(DDO)		1,29,73,836	66,25,485	1,95,99,321	

*****						-----			
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)				21,61,336	9,31,957	30,93,293	
	PUNJAB,								
	CHANDIGARH								

PRINCIPAL,POINEER TECHNICAL	2202	01-GOVERNMENT	1,57,628	80,131	2,37,759
TEACHERS TRAINING INSTITUTE		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****						-----			
		TOTAL(MH)	23,18,964	10,12,088	33,31,052				

*****						-----			
		TOTAL(DDO)	23,18,964	10,12,088	33,31,052				

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	33,76,302	44,42,848	78,19,150
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****						-----			
		TOTAL(MH)	33,76,302	44,42,848	78,19,150				

*****				-----		
TOTAL (DDO)				33,76,302	44,42,848	78,19,150

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	20,89,798	11,42,631	32,32,429
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				20,89,798	11,42,631	32,32,429

*****				-----		
TOTAL (DDO)				20,89,798	11,42,631	32,32,429

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	19,01,748	9,05,289	28,07,037
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SENCONDARY SCHOOL,		SECONDARY			
		DYALPUR		SCHOOLS SPORTS			
				AND YOUTH			

				SERVICES			
				*****	-----		
				TOTAL(MH)	19,01,748	9,05,289	28,07,037
				*****	-----		
				TOTAL(DDO)	19,01,748	9,05,289	28,07,037
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	24,07,647	11,40,882	35,48,529
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	24,07,647	11,40,882	35,48,529
				*****	-----		
				TOTAL(DDO)	24,07,647	11,40,882	35,48,529
		PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	22,09,345	10,14,824	32,24,169
		SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		

TOTAL(MH)	22,09,345	10,14,824	32,24,169
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*****	-----	-----	-----
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TOTAL(DDO)	22,09,345	10,14,824	32,24,169
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PRINCIPAL,S.B.L., G.S.S.S.,	2202	01-GOVERNMENT	34,19,273	18,94,840	53,14,113
DHIANPUR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	34,19,273	18,94,840	53,14,113
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2235	03-REIMBURSEMEN	38,745	0	38,745
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

				*****	-----		
				TOTAL(MH)	38,745	0	38,745
				*****	-----		
				TOTAL(DDO)	34,58,018	18,94,840	53,52,858
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SENIOR SECONDERY	2202	01-GOVERNMENT	10,55,542	5,35,404	15,90,946
	DEPARTMENT OF EDUCATION,	SCHOOL BALHADDA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	10,55,542	5,35,404	15,90,946
				*****	-----		
				TOTAL(DDO)	10,55,542	5,35,404	15,90,946
		PRINCIPAL,SR.SEC.SCHOOL,CHIMNE	2202	01-GOVERNMENT	38,41,609	17,95,142	56,36,751
		WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	38,41,609	17,95,142	56,36,751

TOTAL (DDO)		38,41,609	17,95,142	56,36,751

PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR 2202	01-GOVERNMENT	18,41,784	7,38,532	25,80,316
KALAN	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		18,41,784	7,38,532	25,80,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		18,41,784	7,38,532	25,80,316	
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

SUB DIVISIONAL	2071	01-LEAVE	0	8,66,880	8,66,880
MAGISTRATE, AMRITSAR		ENCASHMENT			
		BENEFITS			

01-PENSION AND	42,292	21,146	63,438
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	18,84,076	16,26,558	35,10,634

2235	08-DIRECTORATE	31,27,664	37,71,000	68,98,664
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	31,27,664	37,71,000	68,98,664

*****	-----	-----	-----
TOTAL(DDO)	50,11,740	53,97,558	1,04,09,298

*****	-----	-----	-----
TOTAL(CCO)	6,26,36,80,513	2,96,32,09,226	9,22,68,89,739

*****	-----	-----	-----
TOTAL(DEPT)	6,26,36,80,513	2,96,32,09,226	9,22,68,89,739

ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	03-REIMBURSEMEN	39,200	17,600	56,800
	PUNJAB, CHANDIGARH		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL(MH)		39,200	17,600	56,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(DDO)		39,200	17,600	56,800

ELECTION TEHSILDAR,,DISTRICT	2015	01-ELECTION	36,831	0	36,831
ELECTION OFFICER		COMMISSION			
		01-ELECTORAL	17,37,487	9,71,474	27,08,961
		OFFICERS			

*****	-----			
TOTAL(MH)		18,13,518	9,89,074	28,02,592

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22,500	0	22,500
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,266	0	5,266
		04-LEGAL AID TO THE POOR	0	82,093	82,093
	*****	-----			
	TOTAL(MH)		27,766	82,093	1,09,859

	*****	-----			
	TOTAL(DDO)		18,41,284	10,71,167	29,12,451

A.D., (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,886	0	11,886
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PENSIONERS

04-LEGAL AID TO	5,200	0	5,200
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	17,086	0	17,086

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						

TOTAL(DDO)					17,086	0	17,086
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ADDITIONAL DEPUTY COMMISSIONER	2015	01-ELECTION	0	36,831	36,831
(D),PATIALA		COMMISSION			

01-ELECTORAL	6,06,303	3,14,670	9,20,973
OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	6,23,389	3,51,501	9,74,890

*****				-----		
TOTAL(DDO)				6,23,389	3,51,501	9,74,890

ADE0 FOR DEPUTY	2015	01-ELECTION	0	36,831	36,831
COMMISSIONER,ADE0 FOR DEPUTY		COMMISSION			
COMMISSIONER, MANSA					

*****				-----		
TOTAL(MH)				0	36,831	36,831

*****				-----		
TOTAL(DDO)				0	36,831	36,831

ADE0 FOR DEPUTY	2015	01-ELECTION	0	36,831	36,831
COMMISSIONER,BHATINDA		COMMISSION			

*****				-----		
TOTAL(MH)				0	36,831	36,831

*****				-----		
TOTAL(DDO)				0	36,831	36,831

ADE0,ADE0 FOR DEPUTY	2235	03-REIMBURSEMEN	0	25,990	25,990
COMMISSIONER, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		0	25,990	25,990

[illegible]

ASSISTANT CHIEF ELECTORAL	2015	01-ELECTORAL	3,02,39,235	1,07,29,490	4,09,68,725
OFFICER, PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					
		98-COMPUTERIZAT	0	3,72,377	3,72,377
		ION IN THE			
		STATE			

TOTAL (MH)	3,02,39,235	1,11,27,857	4,13,67,092
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*****			-----		
TOTAL (DDO)			3,02,39,235	1,11,27,857	4,13,67,092

ASSISTANT CONTROLLER, F&A STATE	2015	01-ELECTION	32,13,310	15,14,243	47,27,553
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					

*****			-----		
TOTAL (MH)			32,13,310	15,14,243	47,27,553

*****			-----		
TOTAL (DDO)			32,13,310	15,14,243	47,27,553

ELECTION TEHSILDAR, DISTRICT	2015	01-ELECTORAL	26,69,245	13,16,475	39,85,720
ELECTION OFFICER		OFFICERS			

*****			-----		
TOTAL (MH)			26,69,245	13,16,475	39,85,720

*****			-----		
TOTAL (DDO)			26,69,245	13,16,475	39,85,720

ELECTION TEHSILDAR, DISTRICT	2015	01-ELECTORAL	6,75,785	3,67,002	10,42,787
ELECTION OFFICER,		OFFICERS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	6,75,785	3,67,002	10,42,787
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ELECTIONS	CHIEF ELECTORAL OFFICER,	*****	-----
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PUNJAB, CHANDIGARH

TOTAL(DDO)	6,75,785	3,67,002	10,42,787
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TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTORAL	7,95,591	4,40,577	12,36,168
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					

***** -----

TOTAL(MH)	14,71,376	8,07,579	22,78,955
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***** -----

TOTAL(DDO)	14,71,376	8,07,579	22,78,955
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TEHSILDAR (ADDITIONAL ELECTION	2015	01-ELECTORAL	9,49,856	4,25,186	13,75,042
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OFFICER), KAPURTHLA		OFFICERS			
		*****	-----		
TOTAL (MH)			9,49,856	4,25,186	13,75,042
		*****	-----		
TOTAL (DDO)			9,49,856	4,25,186	13,75,042
TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTORAL	5,98,290	2,39,616	8,37,906
OFFICER), DISTRICT ELECTION		OFFICERS			
OFFICER					
		*****	-----		
TOTAL (MH)			5,98,290	2,39,616	8,37,906
		*****	-----		
TOTAL (DDO)			5,98,290	2,39,616	8,37,906
TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTION	0	32,328	32,328
OFFICER), JALANDHAR		COMMISSION			
		01-ELECTORAL	14,99,958	8,03,640	23,03,598
		OFFICERS			
		*****	-----		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,99,958	8,35,968	23,35,926

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****	-----				
	PUNJAB, CHANDIGARH						

TOTAL(DDO)			14,99,958	8,35,968	23,35,926
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TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTORAL	16,27,435	8,18,024	24,45,459
OFFICER), LUDHIANA		OFFICERS			

*****	-----				
TOTAL(MH)			31,27,393	16,53,992	47,81,385

*****	-----				
TOTAL(DDO)			31,27,393	16,53,992	47,81,385

TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTORAL	8,70,250	4,17,488	12,87,738
OFFICER), MANSA		OFFICERS			

*****	-----				
TOTAL(MH)			8,70,250	4,17,488	12,87,738

*****				-----		
TOTAL (DDO)				8,70,250	4,17,488	12,87,738

TEHSILDAR(DISTT.ELECTORAL	2015	01-ELECTORAL	8,14,481	3,55,857	11,70,338
OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			

*****				-----		
TOTAL (MH)				8,14,481	3,55,857	11,70,338

*****				-----		
TOTAL (DDO)				8,14,481	3,55,857	11,70,338

TEHSILDAR(DISTRICT ELECTION	2015	01-ELECTORAL	7,83,325	3,98,372	11,81,697
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER					

*****				-----		
TOTAL (MH)				7,83,325	3,98,372	11,81,697

*****				-----		
GOVERNMENT OF PUNJAB				Page 482		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			7,83,325	3,98,372	11,81,697
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	01-ELECTORAL	7,80,010	4,21,505	12,01,515
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
		SAHIB					
*****					-----		
		TOTAL (MH)			15,63,335	8,19,877	23,83,212
*****					-----		
		TOTAL (DDO)			15,63,335	8,19,877	23,83,212
		TEHSILDAR, ADDITIONAL	2015	01-ELECTORAL	25,15,493	13,80,219	38,95,712
		DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			
*****					-----		
		TOTAL (MH)			25,15,493	13,80,219	38,95,712
*****					-----		
		TOTAL (DDO)			25,15,493	13,80,219	38,95,712
		TEHSILDAR, (ELECTION	2015	01-ELECTORAL	12,37,811	6,20,939	18,58,750
		OFFICER), HOSHIARPUR		OFFICERS			
*****					-----		

TOTAL(MH)	12,37,811	6,20,939	18,58,750
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TOTAL(DDO)	12,37,811	6,20,939	18,58,750
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TEHSILDAR,,DISTRICT ELECTION	2015	01-ELECTORAL	12,19,594	6,11,366	18,30,960
OFFICER, BHATINDA		OFFICERS			

*****	-----		
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TOTAL(MH)	12,19,594	6,11,366	18,30,960
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2235	03-REIMBURSEMEN	0	7,926	7,926
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	7,926	7,926

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			
PUNJAB, CHANDIGARH					
TOTAL(DDO)			12,19,594	6,19,292	18,38,886
TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTORAL	33,22,321	17,24,655	50,46,976
OFFICER		OFFICERS			

TOTAL(MH)			33,22,321	17,32,581	50,54,902

TOTAL(DDO)			45,41,915	23,43,947	68,85,862
TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTORAL	6,33,573	7,28,268	13,61,841
OFFICER,TARANTARN		OFFICERS			

TOTAL(MH)			6,33,573	7,28,268	13,61,841

TOTAL(DDO)			6,33,573	7,28,268	13,61,841

TOTAL(CCO)			5,69,10,236	2,52,47,873	8,21,58,109

*****				-----			
TOTAL(DEPT)				5,69,10,236	2,52,47,873	8,21,58,109	

ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	01-ELECTRICITY	47,86,383	23,64,546	71,50,929
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		DUTY			
E	PATIALA	PUNJAB,PATIALA					

*****				-----			
TOTAL(MH)				47,86,383	23,64,546	71,50,929	

2235	03-REIMBURSEMEN	7,90,814	0	7,90,814
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

*****				-----			
TOTAL(MH)				7,90,814	0	7,90,814	

*****					-----		
TOTAL (DDO)					55,77,197	23,64,546	79,41,743
*****					-----		
TOTAL (CCO)					55,77,197	23,64,546	79,41,743
*****					-----		
TOTAL (DEPT)					55,77,197	23,64,546	79,41,743
*****					-----		
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	01-DIRECTION	18,41,719	9,41,015	27,82,734
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			
*****					-----		
TOTAL (MH)					18,41,719	9,41,015	27,82,734
*****					-----		
TOTAL (DDO)					18,41,719	9,41,015	27,82,734
*****					-----		
ASSISTANT EXCISE & TAXATION					50,17,528	28,51,057	78,68,585
COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA							
*****					-----		
04- IMPROVEMENT					1,79,780	0	1,79,780
OF THE							

INFRASTRUCTURE

FOR THE

DEPARTMENTS

*****	-----			
TOTAL(MH)		51,97,308	28,51,057	80,48,365

2040	01-DIRECTION	6,61,269	2,63,348	9,24,617
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		6,61,269	2,63,348	9,24,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2043	01-DIRECTION AND ADMINISTRATION	81,16,401	40,78,118	1,21,94,519

TOTAL(MH)					81,16,401	40,78,118	1,21,94,519

	2235	03-REIMBURSEMEN	0	2,09,485	2,09,485
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	2,09,485	2,09,485

		TOTAL(DDO)	1,39,74,978	74,02,008	2,13,76,986
ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	26,82,636	10,30,728	37,13,364
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

		TOTAL(MH)	26,82,636	10,30,728	37,13,364
	2043	01-DIRECTION	61,61,217	44,46,967	1,06,08,184
		AND			
		ADMINISTRATION			

		TOTAL(MH)	61,61,217	44,46,967	1,06,08,184
	2235	03-REIMBURSEMEN	2,92,055	2,85,295	5,77,350

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,92,055	2,85,295	5,77,350

*****	-----	-----	-----
TOTAL (DDO)	91,35,908	57,62,990	1,48,98,898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER, NAWANSHAHAR	2040	01-DIRECTION AND ADMINISTRATION	3,78,941	1,45,974	5,24,915
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*****	-----	-----	-----
TOTAL (MH)	3,78,941	1,45,974	5,24,915

2043	01-DIRECTION AND	13,41,951	8,14,030	21,55,981
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ADMINISTRATION					
*****			-----		
TOTAL(MH)			13,41,951	8,14,030	21,55,981
*****			-----		
TOTAL(DDO)			17,20,892	9,60,004	26,80,896
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	2,55,715	5,04,729	7,60,444
COMMISSIONER (ICC) SHAMBOO		AND			
(IMPORT),PATIALA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,55,715	5,04,729	7,60,444
	2043	01-DIRECTION	28,366	0	28,366
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			28,366	0	28,366
*****			-----		
TOTAL(DDO)			2,84,081	5,04,729	7,88,810
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	1,45,178	58,631	2,03,809

COMMISSIONER (ICC), SHAMBOO AND
(EXPORT),PATIALA ADMINISTRATION

*****	-----			
TOTAL(MH)	1,45,178	58,631	2,03,809	

*****	-----			
TOTAL(DDO)	1,45,178	58,631	2,03,809	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	11,27,910	5,33,879	16,61,789
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND			
	CHANDIGARH	WING), BHATINDA		ADMINISTRATION			

*****	-----			
TOTAL(MH)	11,27,910	5,33,879	16,61,789	

*****	-----			
TOTAL(DDO)	11,27,910	5,33,879	16,61,789	

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	6,38,658	2,45,710	8,84,368	
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COMMISSIONER (MOBILE AND
WING), JALANDHAR-I ADMINISTRATION

*****	-----			
TOTAL(MH)	6,38,658	2,45,710	8,84,368	

*****	-----			
TOTAL(DDO)	6,38,658	2,45,710	8,84,368	

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	16,98,793	0	16,98,793
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COMMISSIONER (MOBILE AND
WING), JALANDHAR-II ADMINISTRATION

*****	-----			
TOTAL(MH)	16,98,793	0	16,98,793	

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)	0	1,00,000	1,00,000	

TOTAL (DDO)	16,98,793	1,00,000	17,98,793
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	0	34,791	34,791
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GOVERNMENT OF PUNJAB	Page	488
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER (MOBILE WING), PATIALA	AND ADMINISTRATION
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TOTAL (MH)	0	34,791	34,791
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	0	68,930	68,930
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (MOBILE WING), PATIALA		AND ADMINISTRATION			

TOTAL (MH)	0	68,930	68,930
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TOTAL (DDO)	0	1,03,721	1,03,721
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	18,43,366	9,47,180	27,90,546
COMMISSIONER (WEST), LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			

*****	-----			
TOTAL(MH)		18,43,366	9,47,180	27,90,546

2235	04-LEGAL AID TO	0	95,197	95,197
	THE POOR			

*****	-----			
TOTAL(MH)		0	95,197	95,197

*****	-----			
TOTAL(DDO)		18,43,366	10,42,377	28,85,743

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	10,90,979	1,50,518	12,41,497
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDIGARH		ADMINISTRATION			

*****	-----			
TOTAL(MH)		10,90,979	1,50,518	12,41,497

2043	01-DIRECTION	36,50,867	7,85,509	44,36,376
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	36,50,867	7,85,509	44,36,376	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	0	17,129	17,129
	COMMISSIONER, PUNJAB,	COMMISSIONER CUM DEPUTY		T OF MEDICAL			
	CHANDIGARH	DIRECTOR, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	0	17,129	17,129	

*****	-----			
TOTAL(DDO)	47,41,846	9,53,156	56,95,002	

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	52,25,395	24,33,573	76,58,968
COMMISSIONER, ASSISTANT EXCISE		ESTABLISHMENT			
AND TAXATION COMMISSIONER					
		04-IMPROVEMENT	1,52,000	1,17,500	2,69,500

OF THE
INFRASTRUCTURE
FOR THE
DEPARTMENTS

*****		-----		
TOTAL(MH)		53,77,395	25,51,073	79,28,468

2040	01-DIRECTION	24,08,286	7,64,192	31,72,478
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		24,08,286	7,64,192	31,72,478

2043	01-DIRECTION	1,37,65,913	74,36,607	2,12,02,520
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,37,65,913	74,36,607	2,12,02,520

*****		-----		
TOTAL(DDO)		2,15,51,594	1,07,51,872	3,23,03,466

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	45,06,414	22,36,242	67,42,656
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER, ASSISTANT EXCISE		ESTABLISHMENT			
		AND TAXATION COMMISSIONER, ROPAR					
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	04-IMPROVEMENT	2,78,920	4,14,606	6,93,526
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSISTANT EXCISE		OF THE			
	CHANDIGARH	AND TAXATION COMMISSIONER, ROPAR		INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			
*****					-----		
		TOTAL (MH)			47,85,334	26,50,848	74,36,182
			2040	01-DIRECTION	6,78,850	3,36,702	10,15,552
				AND			
				ADMINISTRATION			
*****					-----		
		TOTAL (MH)			6,78,850	3,36,702	10,15,552
			2043	01-DIRECTION	35,02,454	17,23,872	52,26,326
				AND			
				ADMINISTRATION			

*****	-----			
TOTAL(MH)		35,02,454	17,23,872	52,26,326

*****	-----			
TOTAL(DDO)		89,66,638	47,11,422	1,36,78,060

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	34,94,510	18,16,852	53,11,362
COMMISSIONER, FARIDKOT		ESTABLISHMENT			

		04-IMPROVEMENT	1,53,000	1,09,377	2,62,377
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

*****	-----			
TOTAL(MH)		36,47,510	19,26,229	55,73,739

2040	01-DIRECTION	7,54,795	5,12,309	12,67,104
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,54,795	5,12,309	12,67,104

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	71,33,186	29,88,839	1,01,22,025
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FARIDKOT		AND			
	CHANDIGARH			ADMINISTRATION			

*****-----

TOTAL(MH)	71,33,186	29,88,839	1,01,22,025
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*****-----

TOTAL(DDO)	1,15,35,491	54,27,377	1,69,62,868
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	9,79,517	4,92,616	14,72,133
COMMISSIONER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	9,79,517	4,92,616	14,72,133
-----------	----------	----------	-----------

2043	01-DIRECTION	29,84,081	16,61,666	46,45,747
	AND			
	ADMINISTRATION			

*****-----

TOTAL(MH)	29,84,081	16,61,666	46,45,747
-----------	-----------	-----------	-----------

TOTAL (DDO)

39,63,598

21,54,282

61,17,880

ASSISTANT EXCISE AND TAXATION

2039

01-DISTRICT

33,51,699

14,536

33, 66, 235

COMMISSIONER, FEROZEPUR

ESTABLISHMENT

04-IMPROVEMENT

1,70,769

21,437

1,92,206

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

* * * * *

TOTAL (MH)

35,22,468

35,973

35,58,441

2040

01-DIRECTION

17,56,318

8,70,072

26,26,390

AND

ADMINISTRATION

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		17,56,318	8,70,072	26,26,390
--	--	--	------------	--	-----------	----------	-----------

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	75,20,683	37,68,016	1,12,88,699
	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----		
TOTAL (MH)		92,77,001	46,38,088
			1,39,15,089

*****	-----		
TOTAL (DDO)		1,27,99,469	46,74,061
			1,74,73,530

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	35,89,617	30,32,057	66,21,674
COMMISSIONER, GURDASPUR		ESTABLISHMENT			

04-IMPROVEMENT	76,000	0	76,000
OF THE			
INFRASTRUCTURE			
FOR THE			
DEPARTMENTS			

*****	-----		
TOTAL (MH)		36,65,617	30,32,057
			66,97,674

2040	01-DIRECTION	16,76,923	8,65,605	25,42,528
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		16,76,923	8,65,605	25,42,528

2043	01-DIRECTION	88,62,464	39,92,951	1,28,55,415
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		88,62,464	39,92,951	1,28,55,415

2235	03-REIMBURSEMEN	0	17,82,985	17,82,985
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	17,82,985	17,82,985

EXCISE AND	EXCISE AND TAXATION	*****	-----				
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TAXATION COMMISSIONER, PUNJAB,
CHANDIGARH

TOTAL (DDO)	1,42,05,004	96,73,598	2,38,78,602
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ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	26,66,337	11,51,880	38,18,217
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COMMISSIONER, HOSHIARPUR

ESTABLISHMENT

04-IMPROVEMENT	1,19,700	0	1,19,700
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OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

* * * * *

TOTAL (MH)	27,86,037	29,34,865	57,20,902
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2040	01-DIRECTION	5,05,711	2,51,083	7,56,794
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	5,05,711	2,51,083	7,56,794
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2043	01-DIRECTION	36,20,781	26,43,793	62,64,574
------	--------------	-----------	-----------	-----------

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		36,20,781	26,43,793	62,64,574

*****	-----			
TOTAL(DDO)		2,11,17,533	1,37,20,354	3,48,37,887

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	44,18,563	19,34,030	63,52,593
COMMISSIONER, JALANDHAR - 1		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		44,18,563	19,34,030	63,52,593

2040	01-DIRECTION	10,68,727	4,66,203	15,34,930
	AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			

*****	-----			
TOTAL(MH)		10,68,727	4,66,203	15,34,930

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	1,30,50,884	76,02,752	2,06,53,636
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TAXATION

COMMISSIONER, PUNJAB,
CHANDIGARH

COMMISSIONER, JALANDHAR - 1

AND
ADMINISTRATION

*****	-----			
TOTAL(MH)		1,30,50,884	76,02,752	2,06,53,636

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	23,469	23,469
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	1,23,469	1,23,469

*****	-----			
TOTAL(DD0)		1,85,38,174	1,01,26,454	2,86,64,628

2040	01-DIRECTION	8,01,240	5,35,728	13,36,968
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)		8,01,240	5,35,728	13,36,968

2043	01-DIRECTION	17,90,159	7,40,296	25,30,455
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)		17,90,159	7,40,296	25,30,455

*****	-----	-----	-----	
TOTAL (DDO)		41,78,378	20,69,321	62,47,699

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	53,26,186	26,98,004	80,24,190
COMMISSIONER, LUDHIANA-III		ESTABLISHMENT			

*****	-----	-----	-----	
TOTAL (MH)		53,26,186	26,98,004	80,24,190

2040	01-DIRECTION	24,08,200	3,05,682	27,13,882
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
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TOTAL (MH)	24,08,200	3,05,682	27,13,882
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2043	01-DIRECTION	1,92,91,879	1,07,10,548	3,00,02,427
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,92,91,879	1,07,10,548	3,00,02,427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	*****			-----		
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)		2,70,26,265	1,37,14,234	4,07,40,499
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	11,38,683	4,92,355	16,31,038
		AND			
COMMISSIONER, MANSA		ADMINISTRATION			

*****	-----			
TOTAL (MH)		2,04,30,562	1,12,02,903	3,16,33,465

	2043	01-DIRECTION	19,20,920	10,42,396	29,63,316
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		19,20,920	10,42,396	29,63,316

	2235	03-REIMBURSEMEN	0	80,855	80,855
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		0	80,855	80,855

	*****	-----	-----	-----	
	TOTAL(DDO)		3,00,85,868	1,53,29,840	4,54,15,708

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	0	8,24,766	8,24,766
COMMISSIONER, MOGA		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		0	8,24,766	8,24,766

2043	01-DIRECTION	25,85,499	4,34,236	30,19,735
	AND			
	ADMINISTRATION			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		25,85,499	4,34,236	30,19,735

EXCISE AND	EXCISE AND TAXATION	*****	-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	25,85,499	12,59,002	38,44,501

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	6,05,32,122	50,42,551	6,55,74,673
COMMISSIONER,PATIALA		ESTABLISHMENT			
		04-IMPROVEMENT	2,52,282	1,17,000	3,69,282
		OF THE			
		INFRASTRUCTURE			
		FOR THE			

DEPARTMENTS				

TOTAL (MH)		6,33,69,903	55,93,787	6,89,63,690
2040	01-DIRECTION	68,56,483	33,43,628	1,02,00,111
AND				
ADMINISTRATION				

TOTAL (MH)		68,56,483	33,43,628	1,02,00,111
2043	01-DIRECTION	5,50,50,063	2,47,36,108	7,97,86,171
AND				
ADMINISTRATION				

TOTAL (MH)		5,50,50,063	2,47,36,108	7,97,86,171
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL(DDO)	12,53,76,449	3,44,98,289	15,98,74,738
	COMMISSIONER, PUNJAB, CHANDIGARH				

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	48,93,645	22,88,490	71,82,135
COMMISSIONER, SANGRUR		ESTABLISHMENT			

*****	-----			
TOTAL(MH)	49,93,645	22,88,490	72,82,135	

2043	01-DIRECTION	62,76,312	30,02,976	92,79,288
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	62,76,312	30,02,976	92,79,288	

	2235	03-REIMBURSEMEN	1,44,156	0	1,44,156
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,44,156	0	1,44,156

		TOTAL(DDO)	13,66,90,562	3,97,89,755	17,64,80,317
ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	24,14,647	8,24,887	32,39,534
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			

		TOTAL(MH)	24,14,647	8,24,887	32,39,534

		TOTAL(DDO)	24,14,647	8,24,887	32,39,534
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	18,01,646	10,74,876	28,76,522
COMMISSIONER-I (EAST), LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

*****			-----		
TOTAL (DDO)			18,01,646	21,91,985	39,93,631

ASSTT. EXCISE & TAXATION	2040	01-DIRECTION	4,95,945	2,34,992	7,30,937
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			4,95,945	2,34,992	7,30,937

2043	01-DIRECTION	22,09,703	13,06,959	35,16,662
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			22,09,703	13,06,959	35,16,662

*****			-----		
TOTAL (DDO)			27,05,648	15,41,951	42,47,599

DEPUTY DIRECTOR (INVESTIGATION)	2043	01-DIRECTION	0	43,299	43,299
CUM (EXCISE AND		AND			
TAXATION),ASSITANT EXCISE AND		ADMINISTRATION			
TAXATION COMMISIONER, MOBILE					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		WING					
			*****		-----		
			TOTAL (MH)		0	43,299	43,299
			*****		-----		
			TOTAL (DDO)		0	43,299	43,299

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	1,32,286	62,401	1,94,687
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (APPEALS),PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		1,32,286	62,401	1,94,687
			2043	01-DIRECTION	0	42,685	42,685
				AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		0	42,685	42,685

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TOTAL(DDO)			1,32,286	1,05,086	2,37,372
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DEPUTY EXCISE AND TAXATION	2235	03-REIMBURSEMEN	0	5,53,207	5,53,207
COMMISSIONER (N), JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	5,53,207	5,53,207

*****	-----			
TOTAL(DDO)		0	5,53,207	5,53,207

DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	57,913	0	57,913
COMMISSIONER(A), JALANDHAR		ESTABLISHMENT			
		04-IMPROVEMENT	43,969	0	43,969
		OF THE			
		INFRASTRUCTURE			
		FOR THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENTS							

TOTAL(MH)				1,01,882	0	1,01,882	
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	1,67,055	99,396	2,66,451
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER(A), JALANDHAR		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)				1,67,055	99,396	2,66,451	
2235				03-REIMBURSEMEN	0	16,765	16,765
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)				0	16,765	16,765	

TOTAL(DDO)				2,68,937	1,16,161	3,85,098	
DEPUTY EXCISE AND TAXATION			2043	01-DIRECTION	1,95,627	0	1,95,627

COMMISSIONER, , FEROPUR AND
DIVISION(HEADQUARTER AT ADMINISTRATION
BHATINDA)

TOTAL(MH)	1,95,627	0	1,95,627

TOTAL (DD0)	1,95,627	0	1,95,627

DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	0	12,880	12,880
COMMISSIONER,, LUDHIANA DIVISION		AND			
		ADMINISTRATION			

TOTAL (MH)	0	12,880	12,880

*****				-----	-----	-----
TOTAL (DDO)		0	12,880			12,880

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

[illegible]

TOTAL(MH)	0	29,873	29,873
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TOTAL(DDO)	0	15,31,977	15,31,977
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DEPUTY EXCISE AND TAXATION	2039	04-IMPROVEMENT	41,140	0	41,140
COMMISSIONER,PATIALA		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

*****	-----
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TOTAL(MH)	41,140	0	41,140
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2040	01-DIRECTION	4,04,802	5,08,019	9,12,821
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AND

ADMINISTRATION

*****	-----
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TOTAL(MH)	4,04,802	5,08,019	9,12,821
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EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	0	16,22,145	16,22,145
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, PATIALA		AND ADMINISTRATION			

*****	-----		
TOTAL (MH)		0	16,22,145

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,704	62,427	86,131
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*****	-----		
TOTAL (MH)		23,704	62,427

*****	-----		
TOTAL (DDO)		4,69,646	21,92,591

EXCISE AND TAXATION	2043	01-DIRECTION	0	4,75,558	4,75,558
COMMISSIONER, EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			

*****	-----		
TOTAL (MH)		0	4,75,558

*****				-----		
TOTAL(DDO)			0	4,75,558	4,75,558	

PRINCIPAL (EXCISE AND	2040	01-DIRECTION	1,16,929	80,307	1,97,236	
TAXATION),TRAINING SCHOOL,		AND				
PATIALA		ADMINISTRATION				

*****				-----		
TOTAL(MH)			1,16,929	80,307	1,97,236	

*****				-----		
TOTAL(DDO)			1,16,929	80,307	1,97,236	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EXCISE AND	TOTAL (CCO)			31,52,50,447	13,75,93,575	45,28,44,022
TAXATION						

*****				-----		
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TOTAL(DEPT)				31,52,50,447	13,75,93,575	45,28,44,022
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FINANCIAL	JOINT SECRETARY TO	COLLECTOR,MALOUT	2030	01-EXPENSES ON	2,17,349	67,610	2,84,959
COMMISSIONE	GOVERNMENT,PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****	-----			
TOTAL(MH)		3,34,278	1,47,917	4,82,195

*****	-----			
TOTAL(DDO)		3,34,278	1,47,917	4,82,195

COLLECTOR,SUB DIVISION,JAITU	2030	01-EXPENSES ON	0	5,832	5,832
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		0	5,832	5,832

2054	01-TREASURY	13,78,233	1,08,062	14,86,295
	ESTABLISHMENT			
	98-COMPUTERIZAT	2,700	850	3,550
	ION IN THE			
	STATE			

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			TOTAL (MH)	13,80,933	1,08,912	14,89,845
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*****				-----		
			TOTAL (DDO)	13,80,933	1,14,744	14,95,677

DEPUTY CONTROLLER LOCAL	2054	01-TREASURY	0	1,15,122	1,15,122
AUDIT, FARIDKOT		ESTABLISHMENT			

*****				-----		
			TOTAL (MH)	0	1,15,122	1,15,122

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
FINANCIAL	JOINT SECRETARY TO	TOTAL (DDO)		0	1,15,122	1,15,122
COMMISSIONER	GOVERNMENT, PUNJAB,					
RS	FINANCE DEPARTMENT,					
SECRETERIAT	CHANDIGARH					

DEPUTY DIRECTOR, INTERNAL AUDIT,	2054	01-TREASURY AND	40,42,436	20,67,569	61,10,005
CHANDIGARH		ACCOUNTS			

ORGANISATION					
98-COMPUTERIZAT		0	1,000	1,000	
ION IN THE					
STATE					
*****		-----			
TOTAL(MH)		40,42,436	21,83,691	62,26,127	

TOTAL(DDO)		40,42,436	21,83,691	62,26,127	
DISTRICT SPORTS OFFICER,AMRITSAR 2071		01-LEAVE	4,91,640	0	4,91,640
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		4,91,640	0	4,91,640	

TOTAL(DDO)		4,91,640	0	4,91,640	
DISTRICT TREASURY OFFICER,, 2071		01-COMMUTED	4,90,12,613	3,60,74,295	8,50,86,908
VALUE OF					
PENSIONS					
FEROZEPUR		01-FAMILY	20,33,70,205	16,16,18,286	36,49,88,491
PENSIONS					

01-GOVERNMENT	10,80,38,134	11,79,53,084	22,59,91,218
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

01-GRATUITIES	16,19,21,368	11,55,11,041	27,74,32,409
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	01-LEAVE	2,95,09,525	2,02,75,190	4,97,84,715
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		ENCASHMENT			
RS	FINANCE DEPARTMENT,			BENEFITS			
SECRETERIAT	CHANDIGARH						
				01-PENSION AND	54,70,80,869	50,04,16,589	1,04,74,97,458
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	1,66,87,771	1,50,33,296	3,17,21,067
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			

01-PENSIONS TO	21,37,784	37,52,289	58,90,073
LEGISLATORS			

*****	-----		
TOTAL(MH)	1,11,77,58,269	97,06,34,070	2,08,83,92,339

*****	-----		
TOTAL(DDO)	1,11,77,58,269	97,06,34,070	2,08,83,92,339

DISTRICT TREASURY	2030	01-EXPENSES ON	0	3,39,432	3,39,432
OFFICER,DISTRICT TREASURY OFFICE		SALE OF STAMPS			

*****	-----		
TOTAL(MH)	0	3,39,432	3,39,432

2071	01- LEAVE	15,58,849	4,96,702	20,55,551
	ENCASHMENT			
	BENEFITS			

	01-PENSION AND	1,08,999	39,862	1,48,861
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----		
TOTAL(MH)	16,67,848	5,36,564	22,04,412

TOTAL(DDO)	16,67,848	8,75,996	25,43,844
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT.	2030	01-EXPENSES ON	2,81,742	1,40,892	4,22,634
COMMISSIONER	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN		SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

TOTAL(MH)	2,81,742	1,40,892	4,22,634
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2071	01-COMMUTED	70,71,465	1,34,48,814	2,05,20,279
	VALUE OF			
	PENSIONS			
	01-FAMILY	7,00,75,575	6,96,57,946	13,97,33,521
	PENSIONS			
	01-GOVERNMENT	2,71,67,496	5,53,24,285	8,24,91,781
	CONTRIBUTION			
	FOR DEFINED			

CONTRIBUTION				
PENSION SCHEME				
01-GRATUITIES		4,67,60,252	7,56,85,376	12,24,45,628
01-LEAVE		1,90,54,029	54,32,794	2,44,86,823
ENCASHMENT				
BENEFITS				
01-PENSION AND		19,63,29,386	16,03,95,538	35,67,24,924
OTHER				
RETIREMENT				
BENEFITS				
01-PENSION TO		26,36,476	23,56,637	49,93,113
EMPLOYEES OF				
STATE AIDED				
EDUCATIONAL				
INSTITUTIONS				
(SCHOOLS)				
*****		-----		
TOTAL (MH)		36,90,94,679	38,23,01,390	75,13,96,069
*****		-----		
TOTAL (DDO)		36,93,76,421	38,24,42,282	75,18,18,703
DISTRICT TREASURY		2054	01-TREASURY	04,67,3444,67,344
OFFICER, FARIDKOT			ESTABLISHMENT	

*****	-----			
TOTAL(MH)	0	4,67,344	4,67,344	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	00-NO SUB HEAD	9,55,420	0	9,55,420
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT					
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

01-COMMUTED	2,43,57,717	1,14,39,907	3,57,97,624
VALUE OF			
PENSIONS			

01-FAMILY	6,93,55,598	4,19,37,732	11,12,93,330
PENSIONS			

01-GOVERNMENT	5,09,86,900	2,59,20,861	7,69,07,761
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

01-GRATUITIES	7,56,37,507	2,73,83,054	10,30,20,561
01-LEAVE	1,32,64,522	77,45,931	2,10,10,453

ENCASHMENT				
BENEFITS				
01-PENSION AND	28,97,72,343	14,78,97,013	43,76,69,356	
OTHER				
RETIREMENT				
BENEFITS				
01-PENSION TO	33,04,707	18,52,650	51,57,357	
EMPLOYEES OF				
STATE AIDED				
EDUCATIONAL				
INSTITUTIONS				
(SCHOOLS)				
01-PENSIONS TO	5,88,678	3,82,014	9,70,692	
LEGISLATORS				
*****	-----			
TOTAL(MH)	52,82,23,392	26,45,59,162	79,27,82,554	

2235	01-OLD AGE	66,523	82,124	1,48,647
PENSIONS				
01-PENSION AND	97,500	75,000	1,72,500	
OTHER BENEFITS				
TO THE FREEDOM				
FIGHTERS AND				
THEIR WARDS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2235	03-NATIONAL	15,42,200	4,31,183	19,73,383
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT		SOCIAL			
RS	FINANCE DEPARTMENT,			ASSISTANCE			
SECRETERIAT	CHANDIGARH			PROGRAMME			
				03-REIMBURSEMEN	4,60,548	1,58,160	6,18,708
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	3,25,70,250	3,34,89,750	6,60,60,000
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	6,62,778	5,61,883	12,24,661
				THE POOR			
				04-STATE SOCIAL	2,15,04,000	1,88,20,500	4,03,24,500
				ASSISTANCE			
				PROGRAMME			
				09-NATIONAL	32,19,000	0	32,19,000
				SOCIAL			

ASSISTANCE

PROGRAMME (ACA)

*****	-----			
TOTAL(MH)	6,01,22,799	5,36,18,600	11,37,41,399	

*****	-----			
TOTAL(DDO)	58,83,46,191	31,86,45,106	90,69,91,297	

DISTRICT TREASURY	2071	01-COMMUTED	3,62,46,598	1,46,98,183	5,09,44,781
OFFICER, GURDASPUR		VALUE OF PENSIONS			
		01-FAMILY PENSIONS	9,15,67,660	9,14,97,668	18,30,65,328
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	15,88,20,799	7,94,25,297	23,82,46,096
		01-GRATUITIES	17,07,51,896	7,34,07,159	24,41,59,055
		01-LEAVE	7,96,91,910	6,40,51,268	14,37,43,178

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				ENCASHMENT			
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				BENEFITS			
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSION AND	37,55,88,661	33,95,08,383	71,50,97,044
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COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, GURDASPUR		OTHER			
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RS	FINANCE DEPARTMENT,			RETIREMENT			
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SECRETARIAT	CHANDIGARH			BENEFITS			
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				01-PENSION TO	1,85,31,893	1,16,65,147	3,01,97,040
--	--	--	--	---------------	-------------	-------------	-------------

				EMPLOYEES OF			
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				STATE AIDED			
--	--	--	--	-------------	--	--	--

				EDUCATIONAL			
--	--	--	--	-------------	--	--	--

				INSTITUTIONS			
--	--	--	--	--------------	--	--	--

				(SCHOOLS)			
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			TOTAL(MH)		93,11,99,417	67,42,53,105	1,60,54,52,522
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			TOTAL(DDO)		93,11,99,417	67,42,53,105	1,60,54,52,522
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DISTRICT TREASURY		2030	01-EXPENSES ON	13,27,694	4,11,928	17,39,622
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OFFICER, LUDHIANA			SALE OF STAMPS			
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			TOTAL(MH)		13,27,694	4,11,928	17,39,622
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSION TO	1,09,49,230	2,51,77,948	3,61,27,178
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		EMPLOYEES OF			
RS	FINANCE DEPARTMENT,			STATE AIDED			
SECRETARIAT	CHANDIGARH			EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			

*****	-----			
TOTAL (MH)		64,37,04,454	94,78,91,309	1,59,15,95,763

*****	-----			
TOTAL (DDO)		64,50,32,148	94,83,03,237	1,59,33,35,385

DISTRICT TREASURY OFFICER, ROPAR	2235	04-LEGAL AID TO	700	0	700
		THE POOR			

*****	-----			
TOTAL (MH)		700	0	700

*****	-----			
TOTAL (DDO)		700	0	700

TREASURY OFFICER, NAKODAR	2030	01-EXPENSES ON	49,311	36,095	85,406
		SALE OF STAMPS			

*****	-----			
TOTAL (MH)		49,311	36,095	85,406

*****				-----		
TOTAL (DDO)				49,311	36,095	85,406

TREASURY OFFICER, PHILLAUR	2030	01-EXPENSES ON	89,860	48,507	1,38,367
SALE OF STAMPS					

*****				-----		
TOTAL (MH)				89,860	48,507	1,38,367

*****				-----		
TOTAL (DDO)				89,860	48,507	1,38,367

*****				-----		
TOTAL (CCO)				3,97,49,02,970	3,43,51,98,018	7,41,01,00,988

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	01-LEAVE	7,58,040	0	7,58,040
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		8,47,900	48,507	8,96,407

*****		-----		
TOTAL(DDO)		8,47,900	48,507	8,96,407

A.M.O MARKETING WING,DEPARTMENT	2071	01-PENSION AND	0	37,769	37,769
OF AGRICULTURE, PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	37,769	37,769

*****		-----		
TOTAL(DDO)		0	37,769	37,769

AC (G) FOR DEPUTY	2071	01-LEAVE	4,55,970	0	4,55,970
COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
COMMISSIONER		BENEFITS			

*****		-----		
TOTAL(MH)		4,55,970	0	4,55,970

*****				-----		
TOTAL (DDO)				4,55,970	0	4,55,970

ACCOUNTS OFFICER, CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	81,700	40,850	1,22,550
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*****				-----		
TOTAL (MH)				81,700	40,850	1,22,550

*****				-----		
TOTAL (DDO)				81,700	40,850	1,22,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	ADDITIONAL ADVOCATE GENERAL, ADVOCATE GENERAL, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	6,65,580	8,03,870	14,69,450
				01-PENSION AND	1,91,960	95,980	2,87,940

		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	9,39,240	9,40,700	18,79,940
2235	03-REIMBURSEMEN	7,268	1,09,028	1,16,296	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	7,268	1,09,028	1,16,296
		*****	-----		
		TOTAL (DD0)	9,46,508	10,49,728	19,96,236
ADDITIONAL DIRECTOR CUM	2071	01-GRATUITIES	3,50,000	0	3,50,000
		01-LEAVE	1,45,65,573	57,42,477	2,03,08,050
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	15,39,483	10,23,717	25,63,200

OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)	1,64,55,056	67,66,194	2,32,21,250	

*****	-----			
TOTAL(DDO)	1,64,55,056	67,66,194	2,32,21,250	

ADDITIONAL L.R. AND ADDITIONAL	2071	01-PENSION AND	80,776	40,388	1,21,164
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SECRETARY,DEPARTMENT OF LEGAL			OTHER			
	AND LEGISLATIVE AFFAIRS ,PB			RETIREMENT			
				BENEFITS			

*****	-----			
TOTAL(MH)	80,776	40,388	1,21,164	

*****	-----			
TOTAL(DDO)	80,776	40,388	1,21,164	

FINANCIAL	PRINCIPAL SECRETARY,	ASSIST EXCISE AND TAXTATION	2071	01-LEAVE	5,46,070	0	5,46,070
COMMISSIONE	GOVERNANCE	COMMISSIONER,BHATINDA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	54,990	27,495	82,485
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	6,01,060	27,495	6,28,555

*****	-----		
TOTAL(DDO)	6,01,060	27,495	6,28,555

ASSISTANT AGRICULTURE	2071	01-PENSION AND	14,388	0	14,388
ENGINNER,ASSISTANT AGRICULTURE		OTHER			
ENGINNER(BORING)		RETIREMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	14,388	0	14,388

*****	-----		
TOTAL(DDO)	14,388	0	14,388

ASSISTANT APPRENTICE	2071	01-PENSION AND	0	3,30,057	3,30,057
ADVISOR, R.I.G.		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		0	3,30,057	3,30,057

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			0	3,30,057	3,30,057
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ASSISTANT COLLECTOR,F&A CUM	2070	01-CIVIL	5,57,191	2,39,588	7,96,779
ADMINISTRATIVE OFFICE, PUNJAB		DEFENCE			
		01-DIRECTION	40,05,464	25,79,995	65,85,459

		01-HOME GUARDS	48,00,383	23,25,543	71,25,926
		URBAN AND RURAL			
		WING			
		02-HOME GUARDS	40,805	56,521	97,326
		BORDER WING			
		98-COMPUTERIZAT	0	16,28,698	16,28,698
		ION IN STATE			

		*****	-----		
		TOTAL(MH)	94,03,843	71,60,402	1,65,64,245

		*****	-----		
		TOTAL(DDO)	94,03,843	71,60,402	1,65,64,245

ASSISTANT COLLECTOR,F&A, PUNJAB	2071	01-LEAVE	7,63,240	0	7,63,240
STATE LOTTERIES DEPARTMENT,		ENCASHMENT			
CHANDIGARH		BENEFITS			

		*****	-----		
		TOTAL(MH)	7,63,240	0	7,63,240

		*****	-----		
		TOTAL(DDO)	7,63,240	0	7,63,240

ASSISTANT COMMISSIONER,ASSISTANT	2071	01-LEAVE	16,45,690	0	16,45,690
COMMISSIONER(G)		ENCASHMENT			

BENEFITS

01-PENSION AND1,29,91951,3101,81,229

OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----
TOTAL(MH)	17,75,60951,31018,26,919

*****	-----
TOTAL(DDO)	17,75,60951,31018,26,919

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLER (F &	2052	16-PUNJAB STATE	1,40,90,000	63,20,000	2,04,10,000
COMMISSIONE	GOVERNANCE	A),DEPARTMENT OF GOVERNANCE		INFORMATION			
RS	REFORMS-CUM-CHIEF	REFORMS,		COMMISSION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

30-GRANTS-IN-AI4,87,0372,49,4387,36,475

D TO PUNJAB

RIGHT TO

		SERVICE			
		COMMISSION			

		TOTAL(MH)	1,45,77,037	65,69,438	2,11,46,475

		TOTAL(DDO)	1,45,77,037	65,69,438	2,11,46,475

ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE	9,22,880	0	9,22,880
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,41,000	4,00,101	11,41,101

		TOTAL(MH)	16,63,880	4,00,101	20,63,981

		TOTAL(DDO)	16,63,880	4,00,101	20,63,981

ASSISTANT CONTROLLER (F&A), (GOVERNANCE REFORMS),DIRECTORATE OF	2052	26-DIRECTORATE GOVERNANCE REFORMS	44,98,885	26,83,489	71,82,374
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GOVERNANCE REFORMS, D-241,

SECTOR 74

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		44,98,885	26,83,489	71,82,374
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----
TOTAL(DDO)	44,98,885 26,83,489 71,82,374

ASSISTANT CONTROLLER	2071	01-LEAVE	9,62,440	0	9,62,440
(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
PUNJAB		BENEFITS			
		01-PENSION AND	1,37,794	47,216	1,85,010
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	55,99,119	27,30,705	83,29,824	

*****	-----			
TOTAL (DDO)	55,99,119	27,30,705	83,29,824	

ASSISTANT CONTROLLER	2071	01-PENSION AND	21,111	0	21,111
F&A,M.S.E.S.I HOSPITAL		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	21,111	0	21,111	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	04-LEGAL AID TO	5,423	0	5,423
	THE POOR			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,05,423	0	1,05,423
FINANCIAL	PRINCIPAL SECRETARY,	*****					

COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,26,534	0	1,26,534
	ASSISTANT CONTROLLER,CIVIL	2071	01-LEAVE		22,45,679	35,52,056	57,97,735
	SURGEON		ENCASHMENT				
			BENEFITS				
			01-PENSION AND		5,07,059	1,04,002	6,11,061
			OTHER				
			RETIREMENT				
			BENEFITS				

			TOTAL (MH)		28,58,161	36,56,058	65,14,219

*****		-----		
TOTAL (DDO)		28,79,272	36,56,058	65,35,330

ASSISTANT	2071	01-LEAVE	0	68,590	68,590
CONTROLLER, CO-OPERATIVE		ENCASHMENT			
SOCIETIES		BENEFITS			
		01-PENSION AND	49,588	24,794	74,382
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		49,588	93,384	1,42,972

*****		-----		
TOTAL (DDO)		49,588	93,384	1,42,972

ASSISTANT CONTROLLER,CONTROLLER	2071	01-FAMILY	79,034	26,059	1,05,093
OF STORES, PUNJAB		PENSIONS			
		01-LEAVE	27,050	27,050	54,100
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CONTROLLER	2071	01-PENSION AND	1,52,724	39,066	1,91,790
COMMISSIONE	GOVERNANCE	OF STORES, PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		2,58,808	92,175	3,50,983
			*****	-----			
			TOTAL (DDO)		2,58,808	92,175	3,50,983
		ASSISTANT CONTROLLER,DEPARTMENT	2013	01-TOUR	1,69,500	0	1,69,500
		OF INDUSTRIES AND COMMERCE,		EXPENSES			
		PUNJAB					
			*****	-----			
			TOTAL (MH)		1,69,500	0	1,69,500
			2071	01-LEAVE	16,25,170	24,20,700	40,45,870
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,64,370	3,72,818	7,37,188

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

9,03,611

5,30,838

14,34,449

ASSISTANT CONTROLLER,DISTRICT

2071

01-PENSION AND

2,41,692

1,20,846

3,62,538

FOOD AND SUPPLY CONTROLLER

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

11,45,303

6,51,684

17,96,987

2202

01-GOVERNMENT

0

7,69,475

7,69,475

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

0

7,69,475

7,69,475

2235

03-REIMBURSEMEN

0

29,872

29,872

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	0	29,872	29,872	

*****	-----			
TOTAL (DDO)	11,45,303	14,51,031	25,96,334	

ASSISTANT CONTROLLER, F.A. &	2071	01-LEAVE	0	20,31,500	20,31,500
C.A.O., RANJIT SAGAR DAM,		ENCASHMENT			
PTHANKOT		BENEFITS			

*****	-----			
TOTAL (MH)	0	20,31,500	20,31,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	20,31,500	20,31,500
COMMISSIONER	GOVERNANCE						

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ASSISTANT CONTROLLER,FOOD AND	2071	01-FAMILY	10,638	10,638	21,276
SUPPLIES CONTOLLER,PUNJAB		PENSIONS			
		01-LEAVE	4,75,240	6,64,290	11,39,530
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,74,874	4,33,085	9,07,959
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		9,60,752	31,39,513	41,00,265

TOTAL(DDO)			9,60,752	31,39,513	41,00,265

ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	12,00,470	0	12,00,470
SUPPLIES CONTROLLER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	87,274	0	87,274

OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL (MH)	12,87,744	0		12,87,744

2235	03-REIMBURSEMEN	2,82,498	0	2,82,498
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)	2,82,498	0		2,82,498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			15,70,242	0	15,70,242
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ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	0	23,57,704	23,57,704
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SUPPLY CENTRE, PUNJAB+		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	0	61,274	61,274
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
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TOTAL (MH)			2,82,498	24,18,978	27,01,476
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TOTAL (DDO)			15,70,242	24,18,978	39,89,220
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ASSISTANT CONTROLLER,GOVERNMENT	2071	01-GRATUITIES	9,70,000	0	9,70,000
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MEDICAL COLLEGE					
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		01-LEAVE	74,91,340	26,07,648	1,00,98,988
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		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

		01-PENSION AND	10,10,392	8,08,576	18,18,968
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		OTHER			
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		RETIREMENT			
--	--	------------	--	--	--

		BENEFITS			
--	--	----------	--	--	--

*****	-----			
TOTAL(MH)		94,71,732	34,16,224	1,28,87,956

2235	03-REIMBURSEMEN	2,10,752	0	2,10,752
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		2,10,752	0	2,10,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	96,82,484	34,16,224	1,30,98,708
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

ASSISTANT CONTROLLER,PUNJAB	2071	01-LEAVE	5,40,340	0	5,40,340
STATE TRANSPORT DEPARTMENT		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,48,731	0	2,48,731
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----		
	TOTAL(MH)		9,99,823	0	9,99,823

*****		-----			
TOTAL(DDO)			1,04,71,555	34,16,224	1,38,87,779

ASSISTANT DIRECTOR,ANIMAL	2071	01-LEAVE	29,16,230	4,85,660	34,01,890
HUSBANDRY		ENCASHMENT			
		BENEFITS			
	*****		-----		
	TOTAL(MH)		29,16,230	4,85,660	34,01,890

*****		-----			
TOTAL(DDO)			29,16,230	4,85,660	34,01,890

ASSISTANT DIRECTOR,FISERY	2071	01-LEAVE	5,29,040	6,66,380	11,95,420
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DEPARTEMNT, PUNJAB

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	5,29,040	6,66,380	11,95,420	

*****	-----			
TOTAL(DDO)	5,29,040	6,66,380	11,95,420	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,FISHERIES	2071	01-LEAVE	0	95,687	95,687
COMMISSIONE	GOVERNANCE	DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	68,426	0	68,426
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----		
				TOTAL(MH)	68,426	95,687	1,64,113

*****			-----		
TOTAL(DDO)			68,426	95,687	1,64,113

ASSISTANT DIRECTOR, LOCAL FUND	2071	01-LEAVE	5,58,820	0	5,58,820
ACCOUNT, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,75,867	1,76,811	5,52,678
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			9,34,687	1,76,811	11,11,498

*****			-----		
TOTAL(DDO)			9,34,687	1,76,811	11,11,498

ASSISTANT EXCISE AND TAXATION	2071	01-PENSION AND	2,06,530	1,03,265	3,09,795
COMMISSIONER, ,ASSISTANT EXCISE		OTHER			
AND TAXATION COMMISSIONER		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			2,06,530	1,03,265	3,09,795

*****				-----		
TOTAL (DDO)				2,06,530	1,03,265	3,09,795

ASSISTANT LABOUR	2071	01-PENSION AND	0	56,451	56,451
COMMISSIOINER, ASSISTANT LABOUR		OTHER			
COMMISSIOINER-I		RETIREMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				BENEFITS			

*****				-----		
TOTAL (MH)				0	56,451	56,451

*****				-----		
TOTAL (DDO)				0	56,451	56,451

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT MECHANICAL	2071	01-LEAVE	4,41,910	31,71,690	36,13,600
COMMISSIONE	GOVERNANCE	ENGINEER, PUNJAB ROADWAYS,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	JALANDHAR-II		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		01-PENSION AND	28,688	0	28,688
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----		
		TOTAL(MH)	4,70,598	31,71,690	36,42,288

		*****	-----		
		TOTAL(DD0)	4,70,598	31,71,690	36,42,288

ASSISTANT REGISTRAR, CO-OPEATIVE	2071	01-PENSION AND	81,700	40,850	1,22,550
SOCIETIES		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----		
		TOTAL(MH)	81,700	40,850	1,22,550

		*****	-----		
		TOTAL(DD0)	81,700	40,850	1,22,550

ASSISTANT REGISTRAR, CO-OPERATIVE	2071	01-LEAVE	4,51,010	0	4,51,010
SOCIETIES		ENCASHMENT			
		BENEFITS			

		*****	-----		
		TOTAL(MH)	4,51,010	0	4,51,010

2235	03-REIMBURSEMEN	0	12,434	12,434
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	12,434	12,434

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2425	01-CHIEF	18,83,725	9,28,544	28,12,269
COMMISSIONE	GOVERNANCE	SOCIETIES		AUDITOR			
RS	REFORMS-CUM-CHIEF			CO-OPERATIVE			
SECRETERIAT	SECRETARY, PUNJAB,			SOCIETIES,			
	CHANDIGARH			PUNJAB			
				98-COMPUTERIZAT	1,950	0	1,950
				ION IN THE			
				STATE			

TOTAL(MH)	18,85,675	9,28,544	28,14,219
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TOTAL(DDO)	23,36,685	9,40,978	32,77,663
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ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES (E)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	56,854	28,427	85,281
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*****	-----		
TOTAL(MH)	56,854	28,427	85,281

*****	-----		
TOTAL(DDO)	56,854	28,427	85,281

ASSISTANT TOWNPLANNER, DISTRICT TOWN PLANNER	2202	01-GOVERNMENT PRIMARY SCHOOLS	89,41,495	1,01,23,377	1,90,64,872
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,46,832	1,78,03,390	3,42,50,222
		01-INSPECTION	1,29,180	64,590	1,93,770
*****	-----				

TOTAL(MH)2,55,17,5072,79,91,3575,35,08,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2235	03-REIMBURSEMEN	0	16,403	16,403
COMMISSIONE	GOVERNANCE	TOWN PLANNER		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	0	16,403	16,403	

*****	-----			
TOTAL(DDO)	2,55,17,507	2,80,07,760	5,35,25,267	

ASSITANT CONTROLLER,DISTRICT	2071	01-PENSION AND	32,343	32,343	64,686
FOOD AND SUPPLIES CONTROLLER		OTHER			
		RETIREMENT			
		BENEFITS			

*****-----

TOTAL(MH)	32,343	32,343	64,686
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TOTAL(DDO)	32,343	32,343	64,686

BATALLION COMMANDER,5TH	2070	02-HOME GUARDS	2,97,20,056	1,49,15,584	4,46,35,640
BATALLION PUNJAB HOME GUARD		BORDER WING			

TOTAL(MH)	2,97,20,056	1,49,15,584	4,46,35,640

TOTAL(DDO)	2,97,20,056	1,49,15,584	4,46,35,640

BATTALION COMMANDANT,N0.3	2071	01-LEAVE	5,90,070	0	5,90,070
BATTALION, P.H.G.		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	5,90,070	0	5,90,070

TOTAL(DDO)	5,90,070	0	5,90,070

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER, 6TH	2071	01-LEAVE	0	6,07,770	6,07,770
COMMISSIONE	GOVERNANCE	BATTALION, PUNJAB HOME GUARD		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					5,90,070	6,07,770	11,97,840
*****					-----		
TOTAL (DDO)					5,90,070	6,07,770	11,97,840
BATTALION		2235	03-REIMBURSEMEN		4,38,205	0	4,38,205
COMMANDER, BATTALION-11,	PUNJAB		T OF MEDICAL				
HOME GUARDS			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****					-----		
TOTAL (MH)					4,38,205	0	4,38,205

*****				-----		
TOTAL (DDO)			4,38,205	0	4,38,205	

BATTALION COMMANDER, NO.I BN.	2071	01-PENSION AND	89,782	46,136	1,35,918	
PUNJAB		OTHER				
		RETIREMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			89,782	46,136	1,35,918	

*****				-----		
TOTAL (DDO)			89,782	46,136	1,35,918	

BATTALLION COMMANDER, 3RD	2070	01-CIVIL	0	820	820	
BN.PUNJAB HOME GUARD		DEFENCE				
		01-HOME GUARDS	0	3,871	3,871	
		URBAN AND RURAL				
		WING				
		02-HOME GUARDS	1,30,13,254	65,87,771	1,96,01,025	
		BORDER WING				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,30,13,254	65,92,462	1,96,05,716
			*****	-----			
			TOTAL(DDO)		1,30,13,254	65,92,462	1,96,05,716
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	3,76,630	37,663	4,14,293
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		OTHER			
RS	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		3,76,630	37,663	4,14,293
			*****	-----			
			TOTAL(DDO)		3,76,630	37,663	4,14,293
		BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	45,056	22,528	67,584
		OFFICER,BLOCK DEVELOPMENT AND		OTHER			
		PANCHAYAT OFFICER, BATHINDA-II		RETIREMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		45,056	22,528	67,584

*****				-----		
TOTAL (DDO)			45,056	22,528	67,584	

BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	49,488	24,744	74,232	
OFFICER, BLOCK DEVELOPMENT AND		OTHER				
PANCHAYAT OFFICER, JALALABAD		RETIREMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			49,488	24,744	74,232	

*****				-----		
TOTAL (DDO)			49,488	24,744	74,232	

BLOCK DEVELOPMENT AND PANCHAYATI	2202	01-GOVERNMENT	1,04,868	0	1,04,868	
OFFICER, BLOCK DEVELOPMENT AND		SECONDARY				
PANCHAYATI OFFICER		SCHOOLS SPORTS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				AND YOUTH			
				SERVICES			

*****					-----			
TOTAL(MH)					1,04,868	0	1,04,868	
*****					-----			
TOTAL(DDO)					1,04,868	0	1,04,868	
FINANCIAL COMMISSIONER SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	01-LEAVE	6,50,980	0	6,50,980	
				ENCASHMENT				
				BENEFITS				
					01-PENSION AND	75,390	37,695	1,13,085
					OTHER			
					RETIREMENT			
					BENEFITS			
*****					-----			
TOTAL(MH)					7,26,370	37,695	7,64,065	
					01-GOVERNMENT	1,45,51,635	70,77,484	2,16,29,119
					PRIMARY SCHOOLS			
					01-INSPECTION	1,07,781	55,510	1,63,291
*****					-----			
TOTAL(MH)					1,46,59,416	71,32,994	2,17,92,410	

*****				-----		
TOTAL(DDO)				1,53,85,786	71,70,689	2,25,56,475

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	6,62,375	6,01,881	12,64,256
OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			

*****				-----		
TOTAL(MH)				6,62,375	6,01,881	12,64,256

*****				-----		
TOTAL(DDO)				6,62,375	6,01,881	12,64,256

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	18,00,000	0	18,00,000
OFFICER,ABOHAR-1					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	14,11,979	0	14,11,979
COMMISSIONE	GOVERNANCE	OFFICER,ABOHAR-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

		01-PENSION AND	8,44,117	1,26,283	9,70,400
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	40,56,096	1,26,283	41,82,379
		*****	-----	-----	-----
		TOTAL(DD0)	40,56,096	1,26,283	41,82,379
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	3,54,708	3,54,708
OFFICER, AMRITSAR-1		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	0	3,54,708	3,54,708
		*****	-----	-----	-----
		TOTAL(DD0)	0	3,54,708	3,54,708
BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	9,69,388	34,694	10,04,082
OFFICER, BLOCK PRIMARY EDUCATION					
OFFICER					

01- LEAVE	2, 54, 79, 797	1, 13, 49, 872	3, 68, 29, 669
ENCASHMENT			
BENEFITS			
01-PENSION AND	10, 82, 461	5, 14, 405	15, 96, 866
OTHER			
RETIREMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	2, 75, 31, 646	1, 18, 98, 971	3, 94, 30, 617

2202	01-GOVERNMENT	10,50,16,274	4,96,07,871	15,46,24,145
	PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	31, 24, 440	0	31, 24, 440
COMMISSIONE	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		SECONDARY			
RS	REFORMS-CUM-CHIEF	OFFICER		SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
				01- INSPECTION	14, 02, 139	8, 16, 111	22, 18, 250

TOTAL (MH)	10,95,42,853	5,04,23,982	15,99,66,835
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,05,35,181	38,80,744	1,44,15,925
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	0	38,648	38,648
	THE POOR			
	09-INTEGRATED	5,28,282	2,72,369	8,00,651
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			
	39-CREATION OF	0	5,00,000	5,00,000
	VICTIM			
	COMPENSATION			
	FUND			

TOTAL(MH)	1,10,63,463	48,91,761	1,59,55,224

2515	01-ADMINISTRATI	7,19,937	3,03,837	10,23,774
	ON			

TOTAL(MH)	7,19,937	3,03,837	10,23,774

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			14,88,57,899	6,75,18,551	21,63,76,450

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2053	01-DISTRICT	62,559	96,280	1,58,839
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
RS	REFORMS-CUM-CHIEF	OFFICER,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	7,82,496	4,00,117	11,82,613

2071	01-LEAVE	6,62,287	9,81,239	16,43,526
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)		6,62,287	9,81,239	16,43,526

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEM	6,56,632	35,906	6,92,538
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----			
TOTAL (MH)		6,56,632	1,35,906	7,92,538

*****	-----			
TOTAL (DDO)		15,02,39,377	6,87,31,976	21,89,71,353

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	16,01,341	0	16,01,341
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, DERA BASSI-1		BENEFITS			
		01- PENSION AND	2,77,284	39,612	3,16,896
		OTHER			
		RETIREMENT			
GOVERNMENT OF PUNJAB					Page 534

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL (MH)					18,78,625	39,612	19,18,237

TOTAL (DDO)					18,78,625	39,612	19,18,237

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01- LEAVE	0	8,28,070	8,28,070
COMMISSIONER	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, MALERKOTLA-2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			0	8,28,070	8,28,070

*****			-----		
TOTAL (DD0)			0	8,28,070	8,28,070

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,24,831	5,24,831
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MOGA-I		BENEFITS			

*****			-----		
TOTAL (MH)			0	5,24,831	5,24,831

*****			-----		
TOTAL (DD0)			0	5,24,831	5,24,831

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	14,46,905	5,21,035	19,67,940
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MOGA-II		BENEFITS			

		01-PENSION AND	1,49,650	74,825	2,24,475
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
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TOTAL (MH)	15,96,555	5,95,860	21,92,415
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TOTAL (DDO)	15,96,555	5,95,860	21,92,415
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	90,448	0	90,448
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF	OFFICER, SUNAM-1		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

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TOTAL (MH)	16,87,003	5,95,860	22,82,863
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TOTAL (DDO)	16,87,003	5,95,860	22,82,863
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	6,75,502	0	6,75,502
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			

OFFICER, SUNAM-II			BENEFITS		

TOTAL(MH)			6,75,502	0	6,75,502

TOTAL(DDO)			6,75,502	0	6,75,502
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,15,340	5,15,340
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, GIDDERBAHA-2(DODA)		BENEFITS			

TOTAL(MH)			0	5,15,340	5,15,340

TOTAL(DDO)			0	5,15,340	5,15,340
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	12,28,279	9,25,395	21,53,674
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

TOTAL(MH)			12,28,279	9,25,395	21,53,674

TOTAL(DDO)			12,28,279	9,25,395	21,53,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,89,827	0	5,89,827
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER-AMRITSAR 2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					5,89,827	0	5,89,827

TOTAL (DDO)					5,89,827	0	5,89,827
		BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,93,241	0	5,93,241
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER-EAST-I		BENEFITS			

TOTAL(MH)					5,93,241	0	5,93,241

*****			-----		
TOTAL (DD0)			5,93,241	0	5,93,241
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	3,23,491	0	3,23,491
OFFICER, FEROZEPUR-1		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			3,23,491	0	3,23,491
*****			-----		
TOTAL (DD0)			3,23,491	0	3,23,491
BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	9,00,000	0	9,00,000
OFFICER, FEROZEPUR-2					
		01-PENSION AND	36,289	36,289	72,578
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			9,36,289	36,289	9,72,578
*****			-----		
TOTAL (DD0)			9,36,289	36,289	9,72,578
GOVERNMENT OF PUNJAB				Page	537

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	1,37,182	1,37,182
COMMISSIONE	GOVERNANCE	OFFICER, GURDASPUR-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					0	1,37,182	1,37,182
*****					-----		
TOTAL(DDO)					0	1,37,182	1,37,182
		BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	13,84,686	13,84,686
		OFFICER, HOSHIARPUR-2-B		ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					0	13,84,686	13,84,686
*****					-----		

TOTAL (DDO)			0	13,84,686	13,84,686
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BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	76,586	71,603	1,48,189
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OFFICER, HOSHIARPUR -IB

01-LEAVE	6,75,726	6,20,639	12,96,365
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ENCASHMENT

BENEFITS

01-PENSION AND	51,994	25,997	77,991
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	8,04,306	7,18,239	15,22,545
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TOTAL (DDO)	8,04,306	7,18,239	15,22,545
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,82,247	5,82,247
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OFFICER, JALALABAD (W) -I

ENCASHMENT

BENEFITS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		0	5,82,247	5,82,247	
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

			TOTAL(DDO)		0	5,82,247	5,82,247	
BLOCK	PRIMARY	EDUCATION	2235	03-REIMBURSEMEN	13,656	0	13,656	
OFFICER, JALANDHAR	EAST-2			T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

			TOTAL(MH)		13,656	5,82,247	5,95,903	

			TOTAL(DDO)		13,656	5,82,247	5,95,903	

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01- LEAVE	1,57,008	0	1,57,008
COMMISSIONER	GOVERNANCE	OFFICER, MUKAND PUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	1,57,008	0	1,57,008

TOTAL(DDO)	1,57,008	0	1,57,008

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	54,233	6,55,489	7,09,722
OFFICER,NURPUIR BEDI		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	54,233	6,55,489	7,09,722

TOTAL(DDO)	54,233	6,55,489	7,09,722

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,41,890	0	8,41,890
OFFICER, SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	8,41,890	0	8,41,890

2202	01-GOVERNMENT	1,49,11,902	74,27,293	2,23,39,195
	PRIMARY SCHOOLS			
	01-INSPECTION	1,73,294	86,647	2,59,941
*****		-----	-----	-----
TOTAL(MH)		1,50,85,196	75,13,940	2,25,99,136

*****		-----	-----	-----
TOTAL(DDO)		1,59,27,086	75,13,940	2,34,41,026

BN COMMANDER,2ND BN PUNJAB HOME	2070	01-CIVIL	2,30,397	1,42,574	3,72,971
GUARD, BATALA		DEFENCE			
		02-HOME GUARDS	2,25,32,536	1,13,22,286	3,38,54,822
		BORDER WING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,2ND BN PUNJAB HOME	TOTAL(MH)		2,27,62,933	1,14,64,860	3,42,27,793
COMMISSIONE	GOVERNANCE	GUARD, BATALA					
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2235	03-REIMBURSEMEN	0	5,000	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL(MH)		2,27,62,933	1,14,69,860	3,42,32,793
*****	-----			
TOTAL(DDO)		2,27,62,933	1,14,69,860	3,42,32,793
BN COMMANDER,IST BN, PUNJAB HOME 2070	02-HOME GUARDS	2,69,59,033	1,34,85,996	4,04,45,029
GUARD, GURDASPUR	BORDER WING			
	98-COMPUTERIZAT	700	0	700
	ION IN THE			
	STATE			
*****	-----			
TOTAL(MH)		2,69,59,733	1,34,85,996	4,04,45,729

2235	03-REIMBURSEMEN	2,198	2,079	4,277
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		2,198	2,079	4,277

*****	-----			
TOTAL (DDO)		2,69,61,931	1,34,88,075	4,04,50,006

BN. COMMANDER,4TH BN PUNJAB HOME 2070	01-DIRECTION	1,256	0	1,256
GUARD,				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BN. COMMANDER,4TH BN PUNJAB HOME 2070		02-HOME GUARDS	2,24,49,433	1,12,97,314	3,37,46,747
COMMISSIONE	GOVERNANCE	GUARD,		BORDER WING			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			2,24,50,689	1,12,97,314	3,37,48,003
2235	04-LEGAL AID TO	35,549	0	35,549	
	THE POOR				
*****			-----		
TOTAL(MH)			35,549	0	35,549
*****			-----		
TOTAL(DDO)			2,24,86,238	1,12,97,314	3,37,83,552
CHIEF AGRICULTURAL	2071	01-LEAVE	7,32,240	0	7,32,240
OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,32,240	0	7,32,240
*****			-----		
TOTAL(DDO)			7,32,240	0	7,32,240
CHIEF AGRICULTURAL OFFICER, CHIEF	2071	01-LEAVE	18,66,820	25,38,988	44,05,808
AGRICULTURAL OFFICER,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	18,66,820	25,38,988	44,05,808

*****	-----	-----	-----
TOTAL(DDO)	18,66,820	25,38,988	44,05,808

CHIEF AGRICULTURE	2071	01-GRATUITIES	6,69,583	0	6,69,583
OFFICER,AGRICULTURE DEPARTMENT					
		01-LEAVE	24,09,770	0	24,09,770
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE	2071	01-PENSION AND	1,59,362	91,344	2,50,706
COMMISSIONE	GOVERNANCE	OFFICER,AGRICULTURE DEPARTMENT		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	32,38,715	91,344	33,30,059

*****				-----		
TOTAL (DDO)				32,38,715	91,344	33,30,059
CHIEF AGRICULTURE OFFICER, CHIEF	2071	01-LEAVE	14,29,370	26,61,330	40,90,700	
AGRICULTURE OFFICER		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	4,10,889	10,81,235	14,92,124	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				18,40,259	37,42,565	55,82,824
*****				-----		
TOTAL (DDO)				18,40,259	37,42,565	55,82,824
CHIEF ENGINEER, WATER SUPPLY AND	2071	01-GOVERNMENT	1,06,008	5,404	1,11,412	
SANITATION DEPARTMENT, PUNJAB		CONTRIBUTION				
		FOR DEFINED				
		CONTRIBUTION				
		PENSION SCHEME				
		01-LEAVE	25,48,800	1,99,294	27,48,094	
		ENCASHMENT				
		BENEFITS				

01-PENSION AND	1,83,334	91,667	2,75,001
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	28,38,142	2,96,365	31,34,507

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			28,38,142	2,96,365	31,34,507

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	3,77,878	3,77,878
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR		THE POOR			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

06-INTEGRATED	0	37,25,684	37,25,684
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			

		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	8,58,741	46,05,380	54,64,121
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	36,96,883	90,05,307	1,27,02,190
		*****	-----	-----	-----
		TOTAL(DDO)	36,96,883	90,05,307	1,27,02,190
CHILD DEVELOPMENT PROJECT	2071	01-PENSION AND	96,256	48,128	1,44,384
OFFICER,CHILD DEVELOPMENT		OTHER			
PROJECT OFFICER		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	96,256	48,128	1,44,384
	2202	01-GOVERNMENT	4,44,786	0	4,44,786
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----
TOTAL (MH)	4,44,78604,44,786

2235	03-REIMBURSEM	42,695	0	42,695
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	12,086	12,086
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		THE POOR			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				06-INTEGRATED	65,26,626	17,77,200	83,03,826
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			

WORKERS AND					
HELPERS					
09-INTEGRATED			1,18,03,497	37,56,601	1,55,60,098
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****			-----		
TOTAL(MH)			1,83,72,818	55,45,887	2,39,18,705
*****			-----		
TOTAL(DDO)			1,89,13,860	55,94,015	2,45,07,875
CIVIL JUDGE(SR. DIVISION), CIVIL	2071	01-LEAVE	4,76,010	0	4,76,010
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			4,76,010	0	4,76,010
*****			-----		
TOTAL(DDO)			4,76,010	0	4,76,010
CIVIL JUDGE, CIVIL JUDGE	2071	01-LEAVE	6,40,060	0	6,40,060
		ENCASHMENT			
		BENEFITS			

01-PENSION AND75,29437,6471,12,941

OTHER

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)			7,15,354		37,647		7,53,001

TOTAL(DDO)			7,15,354		37,647		7,53,001

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SENIOR	2071	01-LEAVE	6,77,064	0	6,77,064
COMMISSIONE	GOVERNANCE	DIVISION)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)			6,77,064		0		6,77,064

*****			-----		
TOTAL (DDO)			6,77,064	0	6,77,064

CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	01-LEAVE	4,12,390	4,84,860	8,97,250
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	28,900	14,450	43,350
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			4,41,290	4,99,310	9,40,600

*****			-----		
TOTAL (DDO)			4,41,290	4,99,310	9,40,600

CIVIL JUDGE,SENIOR DIVISION	2071	01-LEAVE	4,32,400	9,29,500	13,61,900
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,68,734	1,25,968	4,94,702
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			8,01,134	10,55,468	18,56,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			8,01,134	10,55,468	18,56,602
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		CIVIL SURGEION, SANGRUR	2071	01-LEAVE	0	16,44,960	16,44,960
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,20,815	37,685	1,58,500
				OTHER			
				RETIREMENT			
				BENEFITS			

		TOTAL (MH)			9,21,949	27,38,113	36,60,062

*****			-----		
TOTAL (DDO)			9,21,949	27,38,113	36,60,062

CIVIL SURGEON, CIVIL HOSPITAL	2071	01-LEAVE	14,19,460	34,19,270	48,38,730
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,01,241	33,747	1,34,988
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			15,20,701	34,53,017	49,73,718

*****			-----		
TOTAL (DDO)			15,20,701	34,53,017	49,73,718

CIVIL SURGEON, CIVIL SURGEO	2071	01-LEAVE	0	25,81,160	25,81,160
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			0	25,81,160	25,81,160

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					

COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL(DDO)					0	25,81,160	25,81,160
CIVIL SURGEON,CIVIL SURGEON			2071	01-COMMUTED	44,877	0	44,877
				VALUE OF			
				PENSIONS			
				01-GRATUITIES	9,00,000	0	9,00,000
				01-LEAVE	1,37,93,990	1,20,18,174	2,58,12,164
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	20,30,653	20,61,888	40,92,541
				OTHER			
				RETIREMENT			
				BENEFITS			

TOTAL(MH)					1,67,69,520	1,66,61,222	3,34,30,742

2210	01-COMMUNITY	14,62,618	8,17,254	22,79,872
	HEALTH CENTRES			
	01-DRUG CONTROL	5,92,480	2,51,543	8,44,023
	01-FOOD	1,71,482	1,52,854	3,24,336
	INSPECTORATE			
	01-HEALTH	2,96,091	2,00,310	4,96,401
	STATISTICS			
	01-MEDICAL	2,09,710	1,59,750	3,69,460
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	54,22,300	29,21,563	83,43,863
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	9,092	750	9,842
	HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON, CIVIL SURGEON	2210	02-DISTRICT	35,25,203	18,04,298	53,29,501
COMMISSIONE	GOVERNANCE			ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				04-OTHER	5,36,084	2,68,292	8,04,376
				PREVENTIVE			
				MEASURES			
				06-NATIONAL	0	46,562	46,562
				LEPROSY CONTROL			
				PROGRAMME			
				07-MEDICAL	1,16,79,123	71,86,010	1,88,65,133
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		2,39,04,183	1,38,09,186	3,77,13,369
			2235	03-REIMBURSEMEN	0	4,57,739	4,57,739
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	4,57,739	4,57,739

*****	-----	-----	-----
TOTAL(DDO)	4,06,73,703	3,09,28,147	7,16,01,850

COMMANDANT, ,PUNJAB HOME GUARD	2070	01-CIVIL	2,823	0	2,823
		DEFENCE			
		01-HOME GUARDS	5,48,34,331	2,71,83,069	8,20,17,400
		URBAN AND RURAL			
		WING			

*****	-----	-----	-----
TOTAL(MH)	5,48,37,154	2,71,83,069	8,20,20,223

*****	-----	-----	-----
TOTAL(DDO)	5,48,37,154	2,71,83,069	8,20,20,223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 27TH BATALLION,	2071	01-LEAVE	29,72,105	6,56,480	36,28,585
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

 CHANDIGARH

ENCASHMENT

BENEFITS

01-PENSION AND 2,85,704 1,25,812 4,11,516

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH) 5,80,94,963 2,79,65,361 8,60,60,324

***** -----

TOTAL(DDO) 5,80,94,963 2,79,65,361 8,60,60,324

COMMANDANT,4TH I.R.B, JALANDHAR 2071 01-LEAVE 0 28,10,517 28,10,517

CANTT.

ENCASHMENT

BENEFITS

01-PENSION AND 54,978 0 54,978

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH) 54,978 28,10,517 28,65,495

***** -----

TOTAL (DDO)	54,978	28,10,517	28,65,495
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COMMANDANT, 75 BATTALLION PAP,	2071	01-LEAVE	43,13,045	3,62,739	46,75,784
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,99,600	99,800	2,99,400
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	45,12,645	4,62,539	49,75,184

*****	-----		
TOTAL (DDO)	45,12,645	4,62,539	49,75,184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 7TH BATALLION P.A.P,	2071	01-LEAVE	12,54,622	0	12,54,622
COMMISSIONE	GOVERNANCE	JALANDHAR CANTT.		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

		01-PENSION AND	37,594	18,797	56,391
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	12,92,216	18,797	13,11,013
		*****	-----		
		TOTAL (DD0)	12,92,216	18,797	13,11,013
COMMANDANT, 82ND BATTALLION	2071	01-LEAVE	53,45,724	0	53,45,724
PUNJAB ARMED POLICE,		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	53,45,724	0	53,45,724
		*****	-----		
		TOTAL (DD0)	53,45,724	0	53,45,724
COMMANDANT, 9TH BATTALLION FBD	2071	01-LEAVE	41,46,821	19,20,931	60,67,752
		ENCASHMENT			
		BENEFITS			

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, PUNJAB ARMED POLICE	2071	01-LEAVE	0	8,25,220	8,25,220
COMMISSIONE	GOVERNANCE	80 BATALLION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	58,310	0	58,310
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		58,310	8,25,220	8,83,530

			TOTAL(DDO)		58,310	8,25,220	8,83,530
		COMMANDER, 6TH BATALLION, FAZILKA	2070	02-HOME GUARDS	2,83,43,023	1,41,90,943	4,25,33,966
				BORDER WING			

			TOTAL(MH)		2,83,43,023	1,41,90,943	4,25,33,966

			TOTAL(DDO)		2,83,43,023	1,41,90,943	4,25,33,966

CONTROLLER, DISTRICT FOOD AND	2071	01-PENSION AND	3,99,370	1,99,685	5,99,055
SUPPLIES		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		3,99,370	1,99,685	5,99,055

*****	-----			
TOTAL (DDO)		3,99,370	1,99,685	5,99,055

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, FOOD AND SUPPLY	2071	01-PENSION AND	7,04,849	2,31,153	9,36,002
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----			
TOTAL (MH)		11,04,219	4,30,838	15,35,057

*****	-----			
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TOTAL (DDO)			11,04,219	4,30,838	15,35,057
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CONTROLLER, PRINTING AND	2071	01-LEAVE	9,89,540	17,44,671	27,34,211
STATIONERY, PUNJAB		ENCASHMENT			
		BENEFITS			

01-PENSION AND	1,97,044	2,24,920	4,21,964
OTHER			
RETIREMENT			
BENEFITS			

*****	-----			
TOTAL (MH)		11,86,584	19,69,591	31,56,175

*****	-----			
TOTAL (DDO)		11,86,584	19,69,591	31,56,175

DEPUTY COMMISSIONER, AMRITSAR	2071	01-LEAVE	6,21,345	0	6,21,345
		ENCASHMENT			
		BENEFITS			

01-PENSION AND	1,00,296	50,148	1,50,444
OTHER			
RETIREMENT			
BENEFITS			

*****	-----			
TOTAL (MH)		7,21,641	50,148	7,71,789

TOTAL (DDO)	7,21,641	50,148	7,71,789

DEPUTY CONTROLLER,DIRECTORATE OF 2071	01-LEAVE	0	20,82,190	20,82,190
SOCIAL WELFARE, PUNJAB	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,DIRECTORATE OF 2071	01-PENSION AND	2,46,934	1,23,467	3,70,401
COMMISSIONE	GOVERNANCE	SOCIAL WELFARE, PUNJAB	OTHER			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		BENEFITS			
	CHANDIGARH					

TOTAL (MH)	2,46,934	22,05,657	24,52,591

TOTAL (DDO)	2,46,934	22,05,657	24,52,591

DEPUTY CONTROLLER, INFORMATION	2071	01-LEAVE	0	11,27,560	11,27,560
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AND PUBLIC RELATIONS, PUNJAB	ENCASHMENT				
	BENEFITS				
	01-PENSION AND	24,861	0	24,861	
	OTHER				
	RETIREMENT				
	BENEFITS				
	*****	-----			
	TOTAL(MH)	24,861	11,27,560	11,52,421	

*****	-----				
TOTAL(DDO)		24,861	11,27,560	11,52,421	

DEPUTY CONTROLLER, LOCAL	2071	01-PENSION AND	52,460	26,230	78,690
GOVERNMENT, PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	52,460	26,230	78,690

*****	-----				
TOTAL(DDO)		52,460	26,230	78,690	

DEPUTY CONTROLLER,RANJIT SAGAR	2071	01-LEAVE	33,31,460	0	33,31,460
DAM PROJECT, PUNJAB		ENCASHMENT			

BENEFITS

01-PENSION AND8,72,1374,99,17613,71,313

OTHER

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----
TOTAL(MH)	42,03,5974,99,17647,02,773

*****	-----
TOTAL(DDO)	42,03,5974,99,17647,02,773

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS),FINANCE	2071	01-LEAVE	13,42,370	4,26,712	17,69,082
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND1,44,72452,8381,97,562

OTHER

RETIREMENT

BENEFITS					

TOTAL (MH)			14,87,094	4,79,550	19,66,644

TOTAL (DDO)			14,87,094	4,79,550	19,66,644
DEPUTY DIRECTOR SMALL SAVINGS, LUDHIANA	2047	01-DIRECTION	39,00,000	33,00,000	72,00,000
			02-DISTRICT	1,22,927	82,076
			ADMINISTRATION		2,05,003

TOTAL (MH)			40,22,927	33,82,076	74,05,003

TOTAL (DDO)			40,22,927	33,82,076	74,05,003
DEPUTY DIRECTOR, AGRICULTURE (ICDP)	2071	01-LEAVE	4,68,200	0	4,68,200
			ENCASHMENT		
			BENEFITS		
			01-PENSION AND	1,73,464	86,732
			OTHER		2,60,196
			RETIREMENT		

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, AGRICULTURE	TOTAL (MH)		6,41,664	86,732	7,28,396
COMMISSIONE	GOVERNANCE	(ICDP)					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			6,41,664	86,732	7,28,396
		DEPUTY DIRECTOR, ANIMAL	2071	01- LEAVE	20,56,150	0	20,56,150
		HUSBANDARY		ENCASHMENT			
				BENEFITS			
				01- PENSION AND	45,819	84,101	1,29,920
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----		
	TOTAL(MH)	27,43,633	1,70,833	29,14,466
*****		-----		
	TOTAL(DDO)	27,43,633	1,70,833	29,14,466
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-LEAVE	2,20,09,246	46,16,540	2,66,25,786
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	4,13,172	9,26,727	13,39,899
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	2,24,22,418	55,43,267	2,79,65,685
2235	03-REIMBURSEMEN	1,05,026	0	1,05,026
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	1,05,026	0	1,05,026

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		ORGANISATION ,PUNJAB		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	01-PENSION AND	1,27,400	63,700	1,91,100
COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

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TOTAL(MH)	1,27,400	24,82,050	26,09,450
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TOTAL(DDO)	1,27,400	24,82,050	26,09,450
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	DEPUTY DIRECTOR, LOCAL GOVERNMENT	2071	01-GRATUITIES	0	9,00,000	9,00,000
			01-PENSION AND	63,600	31,800	95,400
			OTHER			
			RETIREMENT			
			BENEFITS			

*****	-----			
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TOTAL(MH)	63,600	9,31,800	9,95,400
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TOTAL(DDO)	63,600	9,31,800	9,95,400
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DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	01-PENSION AND	92,308	46,154	1,38,462
COM.DEVELOPMENT		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		92,308	46,154	1,38,462

*****	-----			
TOTAL(DDO)		92,308	46,154	1,38,462

DEPUTY DIRECTOR,SMALL SAVING	2047	02-DISTRICT	3,41,520	1,75,782	5,17,302
OFFICER,		ADMINISTRATION			

*****	-----			
TOTAL(MH)		3,41,520	1,75,782	5,17,302

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
					3,41,520	1,75,782	5,17,302
		TOTAL(DDO)					

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,SMALL SAVINGS,	2047	02-DISTRICT	1,50,679	75,988	2,26,667
COMMISSIONE	GOVERNANCE	FATEHGARH SAHIB		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		4,92,199	2,51,770	7,43,969

*****	-----			
TOTAL(DDO)		4,92,199	2,51,770	7,43,969

DEPUTY DISTRICT	2235	03-REIMBURSEMEN	0	16,651	16,651
ATTORNEY,DISTRICT ATTORNEY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	16,651	16,651

*****	-----			
TOTAL(DDO)		0	16,651	16,651

DEPUTY FOOD AND STATISTICAL	2071	01-GRATUITIES	51,074	0	51,074
ADVISOR, DEPUTY FOOD AND					
STATISTICAL ADVISOR					
		01-LEAVE	45,12,293	2,97,774	48,10,067
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,07,438	86,832	1,94,270
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL (MH)		46,70,805	3,84,606	50,55,411

	TOTAL (DDO)		46,70,805	3,84,606	50,55,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY REGISTRER, CO-OPERATIVE	2235	03-REIMBURSEMEN	1,99,352	0	1,99,352
COMMISSIONE	GOVERNANCE	SOCITY		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	48,70,157	3,84,606	52,54,763	

*****	-----			
TOTAL(DDO)	48,70,157	3,84,606	52,54,763	

DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	0	14,91,580	14,91,580
POLICE,COMMANDANT 2ND IRB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	93,936	46,968	1,40,904
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	93,936	15,38,548	16,32,484	

*****	-----			
TOTAL(DDO)	93,936	15,38,548	16,32,484	

DEPUTY SUPRINTENDENT OF	2235	02-EX-GRATIA	0	2,00,000	2,00,000
POLICE,COMMANDANT 6TH IRB		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

5,600

5,600

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

2,05,600

2,05,600

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

0

2,05,600

2,05,600

DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	87,13,527	1,63,08,783	2,50,22,310
POLICE,TELECOMUNICATION POLICE,		ENCASHMENT			
PUJAB		BENEFITS			
		01-PENSION AND	10,94,442	1,43,874	12,38,316
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		98,07,969	1,66,58,257	2,64,66,226

	TOTAL(DDO)		98,07,969	1,66,58,257	2,64,66,226
DIRCTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	13,96,810	0	13,96,810
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,42,632	0	1,42,632
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		15,39,442	0	15,39,442

*****				-----		
TOTAL(DDO)		15,39,442	0	15,39,442		

DIRECTOR,AYURVEDIC, PUNJAB	2071	01-PENSION AND	82,770	41,385	1,24,155
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)		82,770	41,385	1,24,155		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	82,770	41,385	1,24,155

DIRECTOR,DIRECTOR HEALTH AND	2071	01-GRATUITIES	20,00,000	0	20,00,000
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FAMILY WELFARE, PUNJAB

		01-LEAVE	86,02,634	98,80,031	1,84,82,665
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	13,65,728	6,43,056	20,08,784
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL (MH)		1,20,51,132	1,05,64,472	2,26,15,604

	TOTAL (DDO)		1,20,51,132	1,05,64,472	2,26,15,604

DIRECTOR, GOVERNMENT COLLEGE OF	2071	01-LEAVE	4,51,290	18,00,836	22,52,126
SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		4,51,290	18,00,836	22,52,126

	TOTAL (DDO)		4,51,290	18,00,836	22,52,126

DIRECTOR, KANDI WATER SHED DESIGN 2071	01-LEAVE	0	4,46,850	4,46,850
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DIVISION	ENCASHMENT
	BENEFITS

01-PENSION AND	1,66,952	1,64,077	3,31,029
OTHER			
RETIREMENT			
BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		1,66,952	6,10,927	7,77,879

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
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COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

TOTAL(DDO)	1,66,952	6,10,927	7,77,879
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DIRECTOR,PUBLIC ENTERPRISES AND 2075	01-ASSISTANCE	61,63,00,000	61,21,00,000	1,22,84,00,000
DISINVESTMENT, PUNJAB	TO PUNJAB			

INFRASTRUCTURE				
DEVELOPMENT				
BOARD				
*****		-----		
TOTAL (MH)		61,64,66,952	61,27,10,927	1,22,91,77,879
*****		-----		
TOTAL (DDO)		61,64,66,952	61,27,10,927	1,22,91,77,879
DIRECTOR, TECHNICAL EDUCATION AND 2071 INDUSTRIAL TRAINING, PUNJAB	01-GRATUITIES	6,04,914	0	6,04,914
	01-LEAVE	7,83,594	0	7,83,594
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	5,03,269	2,28,682	7,31,951
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
TOTAL (MH)		18,91,777	2,28,682	21,20,459
*****		-----		
TOTAL (DDO)		18,91,777	2,28,682	21,20,459

DISCTRICT SESSION JUDGE,AMRITSAR 2071	01-LEAVE	9,930	0	9,930
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	52,284	0	52,284
	OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				BENEFITS			
			*****		-----		
			TOTAL(MH)		62,214	0	62,214
			*****		-----		
			TOTAL(DDO)		62,214	0	62,214
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESION	2071	01-PENSION AND	42,530	21,265	63,795
COMMISSIONE	GOVERNANCE	JUDGE, FEROZEPUR		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----		

TOTAL(MH)	42,530	21,265	63,795
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TOTAL(DDO)	42,530	21,265	63,795

DISTRICT AND SESSION	2071	01-LEAVE	12,95,280	0	12,95,280
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	12,95,280	0	12,95,280

TOTAL(DDO)	12,95,280	0	12,95,280

DISTRICT ATTORNEY,DISTRICT	2071	01-LEAVE	0	20,830	20,830
ATTORNEY		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	1,09,663	61,234	1,70,897
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	1,09,663	82,064	1,91,727

TOTAL(DDO)	1,09,663	82,064	1,91,727
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GOVERNMENT OF PUNJAB	Page	564
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDIC AND UNANI	2071	01-LEAVE	3,00,890	0	3,00,890
COMMISSIONER	GOVERNANCE	OFFICER, HOSHIARPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	3,00,890	0	3,00,890
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TOTAL(DDO)	3,00,890	0	3,00,890
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DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	6,84,330	6,33,570	13,17,900
OFFICER, DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI		BENEFITS			

TOTAL(MH)	6,84,330	6,33,570	13,17,900
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2230	01-DIRECTORATE	0	22,186	22,186
	OF INDUSTRIAL			
	TRAINING			

*****	-----			
TOTAL(MH)	0	22,186	22,186	

2235	04-LEGAL AID TO	0	2,800	2,800
	THE POOR			

*****	-----			
TOTAL(MH)	0	2,800	2,800	

*****	-----			
TOTAL(DD0)	6,84,330	6,58,556	13,42,886	

DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	17,39,640	0	17,39,640
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****	-----			
TOTAL(MH)	17,39,640	0	17,39,640	

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			17,39,640	0	17,39,640
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2071	01-PENSION AND	58,050	29,025	87,075
COMMISSIONE	GOVERNANCE	GUARD		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----		
		TOTAL (MH)			17,97,690	29,025	18,26,715
			*****		-----		
		TOTAL (DDO)			17,97,690	29,025	18,26,715
		DISTRICT COMMANDANT,PUNJAB HOME	2070	01-CIVIL	14,73,441	7,41,216	22,14,657
		GUARD, LUDHIANA		DEFENCE			
				01-HOME GUARDS	5,55,73,625	2,74,25,781	8,29,99,406
				URBAN AND RURAL			
				WING			

*****	-----	-----	-----
TOTAL(MH)	5,70,47,066	2,81,66,997	8,52,14,063

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****	-----	-----	-----
TOTAL(DDO)	5,70,47,066	2,81,76,997	8,52,24,063

DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL	4,30,387	2,18,261	6,48,648
		DEFENCE			
		01-HOME GUARDS	3,51,37,641	1,78,27,087	5,29,64,728
		URBAN AND RURAL			
		WING			

*****	-----	-----	-----
TOTAL(MH)	3,55,68,028	1,80,45,348	5,36,13,376

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,, BHATINDA	2235	03-REIMBURSEMEN	0	99,703	99,703
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		0	99,703	99,703
			*****	-----			
			TOTAL (DDO)		3,55,68,028	1,81,45,051	5,37,13,079
	DISTRICT COMMANDER,DISTRICT	2070	01-HOME GUARDS		1,31,84,982	65,91,738	1,97,76,720
	COMMANDER, PUNJAB HOME GUARDS,		URBAN AND RURAL				
	MANSA		WING				
			*****	-----			
			TOTAL (MH)		1,31,84,982	65,91,738	1,97,76,720
			*****	-----			
			TOTAL (DDO)		1,31,84,982	65,91,738	1,97,76,720
	DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL		4,86,329	2,16,805	7,03,134

DEFENCE

01-HOME GUARDS	5,04,53,670	2,54,14,337	7,58,68,007
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URBAN AND RURAL

WING

02-HOME GUARDS	4,993	0	4,993
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BORDER WING

TOTAL (MH)	5,09,44,992	2,56,31,142	7,65,76,134
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2235	03-REIMBURSEMEN	0	19,310	19,310
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	0	19,310	19,310
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	5,09,44,992	2,56,50,452	7,65,95,444
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	5,70,056	3,51,847	9,21,903
GUARD		DEFENCE			
		01-HOME GUARDS	7,44,63,671	3,75,06,716	11,19,70,387
		URBAN AND RURAL			
		WING			
		98-COMPUTERIZAT	0	930	930
		ION IN THE			
		STATE			

*****		-----			
TOTAL(MH)			7,50,33,727	3,78,78,803	11,29,12,530

2235	03-REIMBURSEMEN	0	17,445	17,445
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	17,445	17,445

*****	-----			
TOTAL(DDO)		12,59,78,719	6,35,27,390	18,95,06,109

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	6,43,332	3,30,744	9,74,076
GUARD , FEROZEPUR		DEFENCE			
		01-HOME GUARDS	3,41,85,097	1,74,56,326	5,16,41,423
		URBAN AND RURAL			
		WING			

*****	-----			
TOTAL(MH)		3,48,28,429	1,77,87,070	5,26,15,499

*****	-----			
TOTAL(DDO)		3,48,28,429	1,77,87,070	5,26,15,499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	40,348	0	40,348
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COMMISSIONER
GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARY, PUNJAB,
CHANDIGARH

GUARD,

DEFENCE

*****	-----		
TOTAL (MH)	40,348	0	40,348

*****	-----		
TOTAL (DDO)	40,348	0	40,348

DISTRICT COMMANDER, PUNJAB HOME GUARD, FARIDKOT	2070	01-CIVIL	3,19,953	1,58,771	4,78,724
		DEFENCE			

		01-HOME GUARDS	6,47,87,116	3,26,15,057	9,74,02,173
		URBAN AND RURAL			
		WING			

*****	-----		
TOTAL (MH)	6,51,07,069	3,27,73,828	9,78,80,897

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38,200	38,200
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*****	-----	-----	-----
TOTAL(MH)	0	38,200	38,200

*****	-----	-----	-----
TOTAL(DDO)	6,51,07,069	3,28,12,028	9,79,19,097

DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	11,12,155	6,03,300	17,15,455
GUARD, JALANDHAR		DEFENCE			
		01-HOME GUARDS	5,12,74,472	2,56,51,948	7,69,26,420
		URBAN AND RURAL			
		WING			

*****	-----	-----	-----
TOTAL(MH)	5,23,86,627	2,62,55,248	7,86,41,875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			5,23,86,627	2,62,55,248	7,86,41,875
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DISTRICT COMMANDER, PUNJAB HOME	2070	01-HOME GUARDS	1,65,54,023	84,37,209	2,49,91,232
GUARD, KAPURTHALA		URBAN AND RURAL			
		WING			

*****	-----				
TOTAL (MH)			6,89,40,650	3,46,92,457	10,36,33,107

*****	-----				
TOTAL (DDO)			6,89,40,650	3,46,92,457	10,36,33,107

DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	2,87,097	1,43,295	4,30,392
GUARD, ROPAR		DEFENCE			

		01-HOME GUARDS	3,43,73,358	1,71,60,402	5,15,33,760
		URBAN AND RURAL			
		WING			

*****	-----				
TOTAL (MH)			3,46,60,455	1,73,03,697	5,19,64,152

2071	01-PENSION AND	59,860	29,930	89,790
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		59,860	29,930	89,790

*****	-----			
TOTAL(DDO)		3,47,20,315	1,73,33,627	5,20,53,942

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	5,12,974	2,52,417	7,65,391
GUARD, SANGRUR		DEFENCE			
		01-HOME GUARDS	5,46,72,107	2,76,80,166	8,23,52,273
		URBAN AND RURAL			
		WING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		5,51,85,081	2,79,32,583	8,31,17,664

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2235	03-REIMBURSEMEN	0	44,410	44,410
COMMISSIONE	GOVERNANCE	GUARD, SANGRUR		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			0	44,410	44,410
*****			-----		
TOTAL(DDO)			5,51,85,081	2,79,76,993	8,31,62,074
DISTRICT COMMANDER,PUNJAB HOME	2071	01-LEAVE	0	10,000	10,000
GUARDS	ENCASHMENT				
	BENEFITS				
		01-PENSION AND	68,378	34,189	1,02,567
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			68,378	44,189	1,12,567
*****			-----		
TOTAL(DDO)			68,378	44,189	1,12,567
DISTRICT CONTROLLER,DISTRICT	2071	01-LEAVE	4,47,640	0	4,47,640
FOOD AND SUPLLIES CONTROLLER	ENCASHMENT				
	BENEFITS				

TOTAL (DDO)			3,27,640	1,11,411	4,39,051
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DISTRICT CONTROLLER,DISTRICT	2071	01-PENSION AND	3,09,740	1,37,467	4,47,207
FOOD AND SUPPLY CONTROLLER,		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			3,09,740	1,37,467	4,47,207

2235	03-REIMBURSEMEN	61,170	0	61,170
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----				
TOTAL (MH)			61,170	0	61,170

*****	-----				
TOTAL (DDO)			3,70,910	1,37,467	5,08,377

DISTRICT CONTROLLER,FOOD AND	2071	01-LEAVE	17,79,100	19,72,290	37,51,390
SUPPLY CONTROLLER		ENCASHMENT			
		BENEFITS			

01-PENSION AND	4,21,330	2,47,106	6,68,436
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	22,00,430	22,19,396	44,19,826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	22,00,430	22,19,396	44,19,826
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DISTRICT EDUCATION OFFICER	2071	01-LEAVE	7,26,270	0	7,26,270
(ELEMENTARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (ELEMENTARY)		BENEFITS			

*****	-----		
TOTAL(MH)	29,26,700	22,19,396	51,46,096

*****			-----		
TOTAL (DDO)			29,26,700	22,19,396	51,46,096

DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	84,476	42,238	1,26,714
(PRIMARY),DISTRICT EDUCATION		OTHER			
OFFICER (PRIMARY)		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			84,476	42,238	1,26,714

*****			-----		
TOTAL (DDO)			84,476	42,238	1,26,714

DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	97,587	33,486	1,31,073
(SECONDARY),DISTRICT EDUCATION		OTHER			
OFFICER (SECONDARY)		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			97,587	33,486	1,31,073

*****			-----		
TOTAL (DDO)			97,587	33,486	1,31,073

DISTRICT EDUCATION	2071	01-LEAVE	22,44,150	0	22,44,150
OFFICER(SCHOOL),ROPAR		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	01-PENSION AND	64,226	32,113	96,339
COMMISSIONE	GOVERNANCE	OFFICER(SCHOOL),ROPAR		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----		
			TOTAL(MH)		23,08,376	32,113	23,40,489
			*****		-----		
			TOTAL(DDO)		23,08,376	32,113	23,40,489
			DISTRICT EDUCATION	2071	01-LEAVE	11,74,160	0
			OFFICER,DISTRICT EDUCATION		ENCASHMENT		
			OFFICER (PRIMARY)		BENEFITS		
			*****		-----		
			TOTAL(MH)		11,74,160	0	11,74,160

*****			-----		
TOTAL (DDO)			11,74,160	0	11,74,160

DISTRICT EDUCATION	2071	01-LEAVE	22,74,769	14,90,280	37,65,049
OFFICER, DISTRICT EDUCATION		ENCASHMENT			
OFFICER(PRIMARY)		BENEFITS			

*****			-----		
TOTAL (MH)			22,74,769	14,90,280	37,65,049

	2202	01-DIRECTION	84,62,020	41,74,415	1,26,36,435
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			84,62,020	41,74,415	1,26,36,435

*****			-----		
TOTAL (DDO)			1,07,36,789	56,64,695	1,64,01,484

DISTRICT EDUCATION	2071	01-LEAVE	10,44,480	0	10,44,480
OFFICER, DISTRICT EDUCATION		ENCASHMENT			
OFFICER, PRIMARY		BENEFITS			

		01-PENSION AND	1,84,052	92,026	2,76,078
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OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RETIREMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	01-PENSION TO	0	25,43,142	25,43,142
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT EDUCATION		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY		STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				(SCHOOLS)			
				*****	-----		
				TOTAL (MH)	12,28,532	26,35,168	38,63,700
				*****	-----		
				TOTAL (DDO)	12,28,532	26,35,168	38,63,700
		DISTRICT EMPLOYMENT	2071	01-PENSION AND	41,428	1,12,334	1,53,762
		OFFICER, DISTRICT EMPLOYMENT		OTHER			
		OFFICER		RETIREMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			41,428	1,12,334	1,53,762
*****			-----		
TOTAL(DDO)			41,428	1,12,334	1,53,762
DISTRICT FOOD AND SUPPLY	2071	01-LEAVE	4,12,750	0	4,12,750
CONTROLLER, AMRITSAR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,19,204	3,95,784	10,14,988
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			10,31,954	3,95,784	14,27,738
*****			-----		
TOTAL(DDO)			10,31,954	3,95,784	14,27,738
DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	1,27,471	2,029	1,29,500
OFFICER, PUBLIC RELATION		T OF MEDICAL			
DEPARTMENT		CHARGES TO			
		PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL (MH)		1,27,471	2,029	1,29,500
			*****		-----		
			TOTAL (DDO)		1,27,471	2,029	1,29,500
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING OFFICER, DISTRICT 2047		01-DIRECTION	1,10,00,000	1,50,000	1,11,50,000
COMMISSIONE	GOVERNANCE	SAVING OFFICER					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				02-DISTRICT	2,54,404	1,33,080	3,87,484
				ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		1,12,54,404	2,83,080	1,15,37,484
			*****		-----		
			TOTAL (DDO)		1,12,54,404	2,83,080	1,15,37,484

DISTRICT SAVING	2047	01-DIRECTION	72,00,000	0	72,00,000
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OFFICER, NAWANSHAHAR

*****	-----	-----	-----
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TOTAL (MH)	72,00,000	0	72,00,000
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TOTAL (DDO)	72,00,000	0	72,00,000
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DISTRICT SAVINGS	2047	01-DIRECTION	61,00,000	0	61,00,000
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OFFICER, JALANDHAR

02-DISTRICT	1,43,674	68,298	2,11,972
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ADMINISTRATION

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TOTAL (MH)	62,43,674	68,298	63,11,972
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*****	-----	-----	-----
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TOTAL (DDO)	62,43,674	68,298	63,11,972
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVINGS OFFICER, SMALL	2047	01-DIRECTION	14,50,000	0	14,50,000
COMMISSIONE	GOVERNANCE	SAVINGS, HOSHIARPUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				02-DISTRICT	75,117	26,781	1,01,898
				ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	77,68,791	95,079	78,63,870
				*****	-----		
				TOTAL(DDO)	77,68,791	95,079	78,63,870
		DISTRICT SAVINGS OFFICER, SMALL	2047	02-DISTRICT	36,028	23,252	59,280
		SAVINGS, KAPURTHLA		ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	36,028	23,252	59,280
				*****	-----		
				TOTAL(DDO)	36,028	23,252	59,280
		DISTRICT SESSION JUDGE, DISTRICT	2071	01-LEAVE	0	6,82,000	6,82,000

SESSION JUDGE

ENCASHMENT

BENEFITS

01-PENSION AND

83,240

41,620

1,24,860

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

83,240

7,23,620

8,06,860

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		1,00,000	0	1,00,000

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)	1,83,240	7,23,620	9,06,860
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DISTRICT SMALL SAVING OFFICER,, 2047	01-DIRECTION	2,32,05,000	42,60,000	2,74,65,000
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Bhatinda

02-DISTRICT	3,73,127	1,03,534	4,76,661
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ADMINISTRATION

* * * * *

TOTAL (MH)	2,36,78,127	43,63,534	2,80,41,661
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TOTAL (DDO)	2,37,61,367	50,87,154	2,88,48,521
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DISTRICT SMALL SAVING	2047	02-DISTRICT	2,24,730	1,09,965	3,34,695
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OFFICER, DISTRICT SMALL SAVING ADMINISTRATION

OFFICER, TARN TARAN

* * * * *

TOTAL (MH)	2, 24, 730	1, 09, 965	3, 34, 695
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*****				-----		
TOTAL(DDO)				2,24,730	1,09,965	3,34,695

DISTRICT SMALL SAVINGS	2047	02-DISTRICT	24,007	10,000	34,007
OFFICER, MANSA		ADMINISTRATION			

*****				-----		
TOTAL(MH)				24,007	10,000	34,007

2235	03-REIMBURSEMEN	15,303	0	15,303
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVINGS	TOTAL (MH)	15,303	0	15,303	
COMMISSIONE	GOVERNANCE	OFFICER, MANSA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****		-----			
TOTAL (DDO)			39,310	10,000	49,310
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	8,82,005	4,73,066	13,55,071
OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER					
		03-NATIONAL	9,65,000	85,200	10,50,200
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	5,93,05,500	2,97,75,000	8,90,80,500
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	3,95,38,500	1,98,50,250	5,93,88,750
		ASSISTANCE			
		PROGRAMME			
		09-NATIONAL	14,05,700	1,27,800	15,33,500
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			
		98-COMPUTERIZAT	0	10,250	10,250

ION IN THE
STATE

*****	-----			
TOTAL(MH)	10,21,12,008	5,03,21,566	15,24,33,574	

*****	-----			
TOTAL(DD0)	10,21,36,015	5,03,31,566	15,24,67,581	

DISTRICT TOWN PLANNER,DISTRICT	2071	01-LEAVE	7,00,480	6,88,770	13,89,250
TOWN PLANNER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	34,695	69,390	1,04,085

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			OTHER				
			RETIREMENT				
			BENEFITS				

*****	-----			
TOTAL(MH)	7,35,175	7,58,160	14,93,335	

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TOWN PLANNER, DISTRICT	2235	03-REIMBURSEMENT	53,669	0	53,669
COMMISSIONERS	GOVERNANCE	TOWN PLANNER		OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETARIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	53,669	0	53,669

TOTAL (DDO)	7,88,844	7,58,160	15,47,004

DISTRICT TOWN PLANNER, TOWN AND	2071	01-LEAVE	0	10,43,440	10,43,440
COUNTRY PLANNING DEPARTMENT		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	0	10,43,440	10,43,440

TOTAL (DDO)	0	10,43,440	10,43,440

DISTRICT TRAINING	2071	01-PENSION AND	1,70,186	85,093	2,55,279
OFFICER,DISTRICT TRAINING		OTHER			
OFFICER		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	1,70,186	85,093	2,55,279	

*****	-----			
TOTAL(DDO)	1,70,186	85,093	2,55,279	

DISTRICT TRANSPORT	2235	03-REIMBURSEMEN	2,85,189	0	2,85,189
OFFICER, DISTRICT TRANSPORT		T OF MEDICAL			
OFFICER, SANGRUR+		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----			
TOTAL(MH)	2,85,189	0	2,85,189	

*****	-----			
TOTAL(DDO)	2,85,189	0	2,85,189	

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	3,35,95,481	3,07,10,387	6,43,05,868
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COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT	TREASURY	VALUE OF			
RS	REFORMS - CUM - CHIEF			PENSIONS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		01-PENSIONS TO	2,88,074	6,13,726	9,01,800
		LEGISLATORS			
		*****	-----	-----	-----
		TOTAL(MH)	1,65,72,59,724	1,12,53,02,144	2,78,25,61,868
		*****	-----	-----	-----
		TOTAL(DDO)	1,65,72,59,724	1,12,53,02,144	2,78,25,61,868
		GOVERNMENT OF PUNJAB			Page 581
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	14,14,90,738	7,94,58,371	22,09,49,109
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		VALUE OF			
RS	REFORMS-CUM-CHIEF	OFFICER		PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY	33,55,30,880	24,78,41,232	58,33,72,112
				PENSIONS			
				01-GOVERNMENT	29,04,60,851	24,49,27,500	53,53,88,351
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			

PENSION SCHEME				
01-GRATUITIES	38,79,55,355	26,40,60,667	65,20,16,022	
01-LEAVE	9,86,12,972	6,28,22,757	16,14,35,729	
ENCASHMENT				
BENEFITS				
01-PENSION AND	1,41,67,90,449	91,37,66,538	2,33,05,56,987	
OTHER				
RETIREMENT				
BENEFITS				
01-PENSION TO	3,36,58,228	4,19,67,685	7,56,25,913	
EMPLOYEES OF				
STATE AIDED				
EDUCATIONAL				
INSTITUTIONS				
(SCHOOLS)				
01-PENSIONS TO	50,92,404	26,16,966	77,09,370	
LEGISLATORS				
*****	-----			
TOTAL(MH)	2,70,95,91,877	1,85,74,61,716	4,56,70,53,593	
*****	-----			
TOTAL(DD0)	2,70,95,91,877	1,85,74,61,716	4,56,70,53,593	
DISTRICT TREASURY	2071	01-FAMILY	0	42,70,500
				42,70,500

OFFICER, DISTRICT TREASURY

PENSIONS

OFFICER,

01-LEAVE 1,91,50,047 73,76,146 2,65,26,193

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION AND	8,76,527	94,60,751	1,03,37,278
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT TREASURY		OTHER			
RS	REFORMS-CUM-CHIEF	OFFICER,		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
*****					-----		
			TOTAL (MH)		2,00,26,574	2,11,07,397	4,11,33,971
*****					-----		
			TOTAL (DDO)		2,00,26,574	2,11,07,397	4,11,33,971
		DISTRICT TREASURY	2071	01-COMMUTED	55,43,954	3,25,01,596	3,80,45,550
		OFFICER, HOSHIARPUR		VALUE OF			
				PENSIONS			

01-FAMILY	10,77,18,722	15,95,53,256	26,72,71,978
PENSIONS			
01-GOVERNMENT	6,33,91,939	10,05,35,876	16,39,27,815
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	3,40,57,524	1,36,53,007	4,77,10,531
01-LEAVE	5,25,00,477	3,13,56,320	8,38,56,797
ENCASHMENT			
BENEFITS			
01-PENSION AND	18,73,43,556	96,83,54,757	1,15,56,98,313
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	1,05,07,279	1,37,83,724	2,42,91,003
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

*****	-----		
TOTAL(MH)	46,10,63,451	1,31,97,38,536	1,78,08,01,987

TOTAL (DDO)

46,10,63,4511,31,97,38,5361,78,08,01,987

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	68,20,124	81,07,109	1,49,27,233
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY	6,66,76,131	4,54,31,372	11,21,07,503
				PENSIONS			
				01-GOVERNMENT	5,26,15,404	2,49,48,861	7,75,64,265
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	4,11,19,143	3,55,32,462	7,66,51,605
				01-LEAVE	1,78,71,054	1,14,25,580	2,92,96,634
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	22,52,53,570	17,19,05,372	39,71,58,942

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI	2071	01-GRATUITIES	1,21,47,071	5,72,42,187	6,93,89,258
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	2,94,13,736	2,54,35,642	5,48,49,378
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	4,26,39,270	7,79,70,341	12,06,09,611
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	11,97,461	8,61,588	20,59,049
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

(SCHOOLS)

01-PENSIONS TO	0	2,64,026	2,64,026
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LEGISLATORS

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TOTAL (MH)	16,51,68,186	30,29,80,088	46,81,48,274
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TOTAL (DDO)	16,51,68,186	30,29,80,088	46,81,48,274
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DISTRICT TREASURY	2071	01-COMMUTED	42,51,134	6,00,11,543	6,42,62,677
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OFFICER, SANGRUR	VALUE OF
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PENSIONS

01-FAMILY	2,93,53,289	17,20,56,275	20,14,09,564
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PENSIONS

01-GOVERNMENT	11,92,29,694	5,70,29,355	17,62,59,049
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	1,62,72,257	17,46,89,115	19,09,61,372
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-LEAVE	2,57,90,377	1,13,40,240	3,71,30,617
COMMISSIONE	GOVERNANCE	OFFICER,SANGRUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	8,26,84,438	67,24,35,449	75,51,19,887
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	30,38,615	1,61,26,460	1,91,65,075
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	5,97,026	17,86,488	23,83,514
				LEGISLATORS			

			TOTAL(MH)		28,12,16,830	1,16,54,74,925	1,44,66,91,755

			TOTAL(DDO)		28,12,16,830	1,16,54,74,925	1,44,66,91,755

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT. SAVING	2047	02-DISTRICT	18,668	32,048	50,716
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT. SAVING	OFFICER	ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	5,18,668	5,92,048	11,10,716

TOTAL(DDO)	5,18,668	5,92,048	11,10,716

DISTT. SAVING OFFICER,MOGA	2047	02-DISTRICT	23,743	10,500	34,243
ADMINISTRATION					

TOTAL (MH)	23,743	10,500	34,243

TOTAL (DDO)	23,743	10,500	34,243

DIVISIONAL /DEPUTY	2071	01-LEAVE	10,55,660	0	10,55,660
DIVISIONAL,RURAL DEVISION AND		ENCASHMENT			
PANCHAYAT		BENEFITS			

TOTAL (MH)	10,55,660	0	10,55,660

*****				-----
TOTAL (DDO)		10,55,660	0	10,55,660

DIVISIONAL COMMANDER,PUNJAB HOME 2070	01-HOME GUARDS	2,82,645	1,29,712	4,12,357
GUARD , FEROZEPUR	URBAN AND RURAL			
	WING			

*****				-----
TOTAL (MH)		2,82,645	1,29,712	4,12,357

*****				-----
TOTAL (DDO)		2,82,645	1,29,712	4,12,357

DIVISIONAL COMMANDER,PUNJAB HOME 2070	01-HOME GUARDS	22,821	10,614	33,435
GUARD, JALANDHAR	URBAN AND RURAL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				WING			
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME 2070		98-COMPUTERIZAT	720	250	970
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR		ION IN THE			

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

STATE

*****	-----			
TOTAL (MH)		23,541	10,864	34,405

*****	-----			
TOTAL (DDO)		23,541	10,864	34,405

DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	6,54,815	0	6,54,815
OFFICER, AMRITSAR		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		6,54,815	0	6,54,815

*****	-----			
TOTAL (DDO)		6,54,815	0	6,54,815

DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	2,28,360	1,14,180	3,42,540
OFFICER, BHATINDA		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		2,28,360	1,14,180	3,42,540

*****				-----		
TOTAL (DDO)				2,28,360	1,14,180	3,42,540

DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	5,16,623	0	5,16,623
OFFICER, DIVISIONAL SOIL		ENCASHMENT			
CONSERVATION OFFICER		BENEFITS			

*****				-----		
TOTAL (MH)				5,16,623	0	5,16,623

*****				-----		
TOTAL (DDO)				5,16,623	0	5,16,623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	01-FAMILY	43,060	0	43,060
COMMISSIONE	GOVERNANCE	OFFICER, DIVISIONAL SOIL		PENSIONS			
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL					
SECRETERIAT	SECRETARY, PUNJAB,	SURVEY)					
	CHANDIGARH						

		01-PENSION AND	24,977	0	24,977
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----		
		TOTAL (MH)	5,84,660	0	5,84,660

		*****	-----		
		TOTAL (DDO)	5,84,660	0	5,84,660

DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	57,052	28,526	85,578
OFFICER, FEROZEPUR		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----		
		TOTAL (MH)	57,052	28,526	85,578

		*****	-----		
		TOTAL (DDO)	57,052	28,526	85,578

DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	1,44,518	72,259	2,16,777
OFFICER, SANGRUR		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	1,44,518	72,259	2,16,777	

*****	-----			
TOTAL(DDO)	1,44,518	72,259	2,16,777	

DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	40,83,340	7,21,580	48,04,920
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,11,800	1,05,900	3,17,700
		OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				BENEFITS			

*****	-----			
TOTAL(MH)	42,95,140	8,27,480	51,22,620	

*****	-----			
TOTAL(DDO)	42,95,140	8,27,480	51,22,620	

FINANCIAL	PRINCIPAL SECRETARY,	E S I HOSPITAL,AMRITSAR	2071	01-LEAVE	50,90,730	6,78,180	57,68,910
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		50,90,730	6,78,180	57,68,910

*****	-----			
TOTAL(DD0)		50,90,730	6,78,180	57,68,910

EMPLOYMENT OFFICER,TRAINING .T.C	2071	01-LEAVE	0	16,970	16,970
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,19,092	59,546	1,78,638
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		1,19,092	76,516	1,95,608

*****	-----			
TOTAL(DD0)		1,19,092	76,516	1,95,608

EXCISE AND TAXATION	2039	01-DISTRICT	2,20,82,668	3,59,56,253	5,80,38,921
COMMISSIONER,EXCISE AND TAXATION		ESTABLISHMENT			
COMMISSIONER					

*****	-----			
TOTAL(MH)		2,20,82,668	3,59,56,253	5,80,38,921

*****	-----			
TOTAL(DDO)		2,20,82,668	3,59,56,253	5,80,38,921

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DRAINAGE	2071	01-LEAVE	0	7,98,390	7,98,390
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	0	68,433	68,433
				OTHER			
				RETIREMENT			
				BENEFITS			

*****	-----			
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TOTAL (MH)	0	8,66,823	8,66,823
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*****	-----		
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TOTAL (DDO)	0	8,66,823	8,66,823
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EXECUTIVE	2071	01-GRATUITIES	1,56,215	0	1,56,215
ENGINEER, (ECR) -CUM-DIPRI					

01-LEAVE	21,21,240	14,22,420	35,43,660
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ENCASHMENT

BENEFITS

01-PENSION AND	0	78,108	78,108
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OTHER

RETIREMENT

BENEFITS

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TOTAL (MH)	22,77,455	15,00,528	37,77,983
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TOTAL (DDO)	22,77,455	15,00,528	37,77,983
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EXECUTIVE ENGINEER, ABOHAR CANAL	2071	01-LEAVE	0	23,25,520	23,25,520
DIVISION		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	0	23,25,520	23,25,520	

*****	-----			
TOTAL(DDO)	0	23,25,520	23,25,520	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,AMRITSAR	2071	01-LEAVE	4,23,822	20,57,868	24,81,690
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	2,22,313	3,01,981	5,24,294
				OTHER			
				RETIREMENT			
				BENEFITS			

*****	-----			
TOTAL(MH)	6,46,135	46,85,369	53,31,504	

*****	-----			
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TOTAL (DDO)			6,46,135	46,85,369	53,31,504
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EXECUTIVE ENGINEER, BARI DOAB	2071	01-LEAVE	0	13,79,030	13,79,030
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DRAINAGE DIVISION		ENCASHMENT			
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		BENEFITS			
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		01-PENSION AND	0	76,958	76,958
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
--	--	----------	--	--	--

*****	-----				
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TOTAL (MH)			0	14,55,988	14,55,988
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TOTAL (DDO)			0	14,55,988	14,55,988
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EXECUTIVE ENGINEER, BHAKRA MAIN	2071	01-LEAVE	52,39,938	0	52,39,938
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LINE DIVISION		ENCASHMENT			
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		BENEFITS			
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		01-PENSION AND	2,40,029	1,18,512	3,58,541
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
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*****	-----				
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TOTAL (MH)			54,79,967	1,18,512	55,98,479
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2235	03-REIMBURSEMEN	1,00,256	0	1,00,256
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BIST DOAB	2071	01-GRATUITIES	0	9,00,000	9,00,000
COMMISSIONERS	GOVERNANCE	DIVISION					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	0	30,84,782	30,84,782

		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,05,275	1,62,007	5,67,282
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	4,05,275	41,46,789	45,52,064
		*****	-----		
		TOTAL(DD0)	4,05,275	41,46,789	45,52,064
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	01-LEAVE	10,38,170	7,38,250	17,76,420
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,64,306	51,290	2,15,596
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	12,02,476	7,89,540	19,92,016
		*****	-----		
		TOTAL(DD0)	12,02,476	7,89,540	19,92,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01-LEAVE	5,02,751	0	5,02,751
COMMISSIONE	GOVERNANCE	DIVISION NO-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	86,804	1,17,192	2,03,996
				OTHER			
				RETIREMENT			
				BENEFITS			

		TOTAL(MH)			17,92,031	9,06,732	26,98,763

		TOTAL(DDO)			17,92,031	9,06,732	26,98,763

		EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01-LEAVE	8,76,351	0	8,76,351
		DIVISION NO-5		ENCASHMENT			
				BENEFITS			

	01-PENSION AND	37,910	75,820	1,13,730
	OTHER			
	RETIREMENT			
	BENEFITS			

	*****	-----	-----	-----
	TOTAL(MH)	9,14,261	75,820	9,90,081

	*****	-----	-----	-----
	TOTAL(DDO)	9,14,261	75,820	9,90,081

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	10,74,680	0	10,74,680
DIVISION PWD B&R	ENCASHMENT			
	BENEFITS			

	*****	-----	-----	-----
	TOTAL(MH)	10,74,680	0	10,74,680

	*****	-----	-----	-----
	TOTAL(DDO)	10,74,680	0	10,74,680

EXECUTIVE ENGINEER,CONSTRUCTION 2235	03-REIMBURSEMEN	0	36,979	36,979
DIVISION NO-1,	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		0	36,979	36,979
			*****		-----	-----	-----
			TOTAL (DDO)		0	36,979	36,979
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	3,83,690	0	3,83,690
COMMISSIONE	GOVERNANCE	DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		3,83,690	0	3,83,690
			*****		-----	-----	-----
			TOTAL (DDO)		3,83,690	0	3,83,690
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	39,82,602	20,53,220	60,35,822

DIVISION NO-2, PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,74,225	29,645	2,03,870
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	41,56,827	20,82,865	62,39,692

		*****	-----		
		TOTAL(DDO)	41,56,827	20,82,865	62,39,692

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	8,56,470	21,520	8,77,990
DIVISION NO-3 PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,59,418	79,709	2,39,127
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	TOTAL(MH)	10,15,888	1,01,229	11,17,117
COMMISSIONE	GOVERNANCE	DIVISION NO-3 PWD B&R				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

		*****	-----	
TOTAL(MH)		11,15,888	1,01,229	12,17,117

*****		-----		
TOTAL(DDO)		11,15,888	1,01,229	12,17,117

EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	5,87,210	0	5,87,210
DIVISION NO.1 PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,87,210	0	5,87,210

*****	-----	-----	-----
TOTAL(DDO)	5,87,210	0	5,87,210

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	11,08,260	0	11,08,260
DIVISION NO.2		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	29,132	29,132	58,264
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	11,37,392	29,132	11,66,524

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			11,37,392	29,132	11,66,524

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	10,20,000	10,20,000
COMMISSIONE	GOVERNANCE	DIVISION NO.2, PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		11,37,392	10,49,132	21,86,524

*****	-----			
TOTAL(DDO)		11,37,392	10,49,132	21,86,524

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	38,73,335	19,57,879	58,31,214
DIVISION PWD B&R					

*****	-----			
TOTAL(MH)		38,73,335	19,57,879	58,31,214

2071	01-LEAVE	0	2,44,778	2,44,778
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	7,24,154	1,11,330	8,35,484
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----			
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TOTAL(MH)	7,24,154	3,56,108	10,80,262
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4202	25-CONSTRUCTION	0	1,23,00,000	1,23,00,000
	OF NEW COLLEGES			

	27-CONSTRUCTION	0	62,23,077	62,23,077
	OF NEW COLLEGES			
	IN THE STATE			

*****	-----			
TOTAL(MH)		0	1,85,23,077	1,85,23,077

*****	-----			
TOTAL(DDO)		45,97,489	2,08,37,064	2,54,34,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	0	10,45,000	10,45,000
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		01-PENSION AND	81,082	52,751	1,33,833
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	81,082	10,97,751	11,78,833

		TOTAL(DDO)	81,082	10,97,751	11,78,833

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	15,09,300	0	15,09,300
DIVISION, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	93,456	0	93,456
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	16,02,756	0	16,02,756

		TOTAL(DDO)	16,02,756	0	16,02,756

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	14,52,310	10,33,886	24,86,196
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DIVISION, P.W.D. B&R	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	4,00,802	2,16,445	6,17,247
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	18,53,112	12,50,331	31,03,443
	*****	-----	-----	-----
TOTAL(DDO)		18,53,112	12,50,331	31,03,443

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONTRUCTION	2071	01-LEAVE	4,79,917	0	4,79,917
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
TOTAL(MH)					23,33,029	12,50,331	35,83,360

*****			-----		
TOTAL(DDO)			23,33,029	12,50,331	35,83,360

EXECUTIVE ENGINEER, COSTRUCTION	2059	01-DIRECTION	53,25,676	21,54,060	74,79,736
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DIVISION NO-2

*****			-----		
TOTAL(MH)			53,25,676	21,54,060	74,79,736

2071	01- LEAVE	10,51,770	0	10,51,770
	ENCASHMENT			
	BENEFITS			

*****			-----		
TOTAL(MH)			10,51,770	0	10,51,770

*****			-----		
TOTAL(DDO)			63,77,446	21,54,060	85,31,506

EXECUTIVE ENGINEER, DRAINAGE	2071	01-GRATUITIES	0	7,50,000	7,50,000
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CONSTRUCTION DIVISION PWD B&R

	01-PENSION AND	0	1,26,060	1,26,060
	OTHER			
	RETIREMENT			

BENEFITS						

TOTAL(MH)				0	8,76,060	8,76,060

TOTAL(DDO)				0	8,76,060	8,76,060
EXECUTIVE ENGINEER, EASTERN		2071	01-LEAVE	2,12,960	0	2,12,960
DIVISION PWD			ENCASHMENT			
GOVERNMENT OF PUNJAB					Page	599
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,EASTERN	2071	01-PENSION AND	1,63,812	1,14,731	2,78,543
COMMISSIONE	GOVERNANCE	DIVISION PWD		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)					3,76,772	1,14,731	4,91,503

*****			-----		
TOTAL (DDO)			3,76,772	1,14,731	4,91,503

EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	6,09,610	0	6,09,610
DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			6,09,610	0	6,09,610

*****			-----		
TOTAL (DDO)			6,09,610	0	6,09,610

EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	19,64,670	0	19,64,670
DIVISON PWD B&R		ENCASHMENT			
		BENEFITS			

01-PENSION AND	89,848	0	89,848
OTHER			
RETIREMENT			
BENEFITS			

*****			-----		
TOTAL (MH)			20,54,518	0	20,54,518

*****			-----		
TOTAL (DDO)			20,54,518	0	20,54,518

EXECUTIVE ENGINEER,ELECTRICITY	2071	01-LEAVE	10,03,080	0	10,03,080
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)		10,03,080	010,03,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)			10,03,080	0	10,03,080
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EXECUTIVE ENGINEER,FARIDKOT	2071	01-LEAVE	0	4,60,140	4,60,140
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)		10,03,080	4,60,14014,63,220

*****			-----		
TOTAL (DDO)			10,03,080	4,60,140	14,63,220
EXECUTIVE ENGINEER, FARIDKOT	2071	01-LEAVE	13,49,370	0	13,49,370
DRAINAGE DIVISION,	ENCASHMENT				
	BENEFITS				
	01-PENSION AND		1,66,952	83,476	2,50,428
	OTHER				
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			15,16,322	83,476	15,99,798
*****			-----		
TOTAL (DDO)			15,16,322	83,476	15,99,798
EXECUTIVE ENGINEER, GALEWALA	2071	01-LEAVE	4,73,160	9,72,880	14,46,040
DRAINAGE DIVISION,	ENCASHMENT				
	BENEFITS				
	01-PENSION AND		2,08,226	81,975	2,90,201
	OTHER				
RETIREMENT					
BENEFITS					

*****	-----			
TOTAL (MH)	6,81,386	10,54,855	17,36,241	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			6,81,386	10,54,855	17,36,241
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER, HARIKA CANAL	2071	01-LEAVE	18,41,760	4,74,970	23,16,730
DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,11,698	55,849	1,67,547
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
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TOTAL(MH)	26,34,844	15,85,674	42,20,518
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TOTAL(DDO)	26,34,844	15,85,674	42,20,518

EXECUTIVE ENGINEER,HORTICULTURE	2071	01-PENSION AND	4,19,660	0	4,19,660
DIVISION, PUNJAB PWD B&R,		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	4,19,660	0	4,19,660

TOTAL(DDO)	4,19,660	0	4,19,660

EXECUTIVE ENGINEER,HOSHIARPUR	2071	01-LEAVE	13,64,348	31,25,870	44,90,218
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	13,64,348	31,25,870	44,90,218

TOTAL(DDO)	13,64,348	31,25,870	44,90,218

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISION UBDC		ENCASHMENT			
				BENEFITS			
			*****		-----		
			TOTAL(MH)		12,79,276	9,30,420	22,09,696
		*****			-----		
		TOTAL(DDO)			12,79,276	9,30,420	22,09,696
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MALIL	2202	01-GOVERNMENT	3,66,543	5,40,637	9,07,180
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
			*****		-----		
			TOTAL(MH)		3,66,543	5,40,637	9,07,180
		*****			-----		
		TOTAL(DDO)			3,66,543	5,40,637	9,07,180
		EXECUTIVE ENGINEER,MECHANICAL	2071	01-LEAVE	0	4,66,120	4,66,120

DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			0	4,66,120	4,66,120

*****		-----			
TOTAL(DDO)			0	4,66,120	4,66,120

EXECUTIVE ENGINEER, MECHANICAL	2071	01-LEAVE	15,46,530	13,990	15,60,520
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DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			15,46,530	13,990	15,60,520

*****		-----			
TOTAL(DDO)			15,46,530	13,990	15,60,520

EXECUTIVE ENGINEER, PANCHAYATI	2071	01-LEAVE	8,24,110	7,93,000	16,17,110
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RAJ		ENCASHMENT			
		BENEFITS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PANCHAYATI	2071	01-PENSION AND	0	3,22,181	3,22,181
COMMISSIONE	GOVERNANCE	RAJ		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)	8,24,110	11,15,181	19,39,291

TOTAL(DDO)	8,24,110	11,15,181	19,39,291

EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-LEAVE	6,29,241	7,55,340	13,84,581
DIVISION PUNBA, PWD B&R,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,21,046	60,523	1,81,569
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	7,50,287	8,15,863	15,66,150

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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-PENSION AND	24,873	0	24,873
COMMISSIONE	GOVERNANCE	DIVISION PWD (B&R)		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	12,25,833	0	12,25,833

*****	-----	-----	-----
TOTAL(DD0)	12,25,833	0	12,25,833

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	38,48,563	11,18,145	49,66,708
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	75,484	1,75,268	2,50,752
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	39,24,047	12,93,413	52,17,460

*****	-----	-----	-----
TOTAL(DD0)	39,24,047	12,93,413	52,17,460

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	3,65,600	2,56,451	6,22,051
DIVISION PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			3,65,600	2,56,451	6,22,051

TOTAL(DDO)			3,65,600	2,56,451	6,22,051

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-PENSION AND	43,528	0	43,528
DIVISION PWD B&R, PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			43,528	0	43,528

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	43,528	0	43,528
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EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	0	5,42,150	5,42,150
DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	43,528	5,42,150	5,85,678	

*****	-----			
TOTAL (DDO)	43,528	5,42,150	5,85,678	

EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	0	7,57,760	7,57,760
DIVISION, PWD (B&R)		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	0	7,57,760	7,57,760	

*****	-----			
TOTAL (DDO)	0	7,57,760	7,57,760	

EXECUTIVE ENGINEER,PROVINCIAL	2071	01-PENSION AND	57,671	0	57,671
DIVISION, PWD B&R,		OTHER			

RETIREMENT						
BENEFITS						
*****				-----		
TOTAL(MH)				57,671	0	57,671
*****				-----		
TOTAL(DDO)				57,671	0	57,671
EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	0	12,24,820	12,24,820	
DIVISION PWD B&R		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	65,965	0	65,965	
GOVERNMENT OF PUNJAB					Page	607
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OTHER			
				RETIREMENT			
				BENEFITS			

*****				-----				
TOTAL (DDO)				65,965	12,24,820	12,90,785		
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, ROPAR	2071	01-LEAVE	15,44,200	11,99,831	27,44,031	
COMMISSIONE	GOVERNANCE	HEADWORKS, DIVISION		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				01-PENSION AND	1,60,396	1,49,589	3,09,985	
				OTHER				
				RETIREMENT				
				BENEFITS				
*****				-----				
TOTAL (MH)				17,04,596	13,49,420	30,54,016		
*****				-----				
TOTAL (DDO)				17,04,596	13,49,420	30,54,016		
EXECUTIVE ENGINEER, SANGRUR				2071	01-LEAVE	6,01,000	0	6,01,000
DIVISION I.B					ENCASHMENT			
					BENEFITS			
					01-PENSION AND	42,500	21,250	63,750
					OTHER			
					RETIREMENT			
					BENEFITS			

*****	-----			
TOTAL (MH)	6,43,500	21,250	6,64,750	

*****	-----			
TOTAL (DDO)	6,43,500	21,250	6,64,750	

EXECUTIVE ENGINEER, SARALA	2071	01-LEAVE	8,95,820	0	8,95,820
CONSTRUCTION DIVISION SYL		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)	8,95,820	0	8,95,820	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL (DDO)	8,95,820	0	8,95,820	

EXECUTIVE ENGINEER, SIDHWAN CANAL	2071	01-LEAVE	1,370	3,96,850	3,98,220
DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,22,849	0	1,22,849
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL (MH)	10,20,039	3,96,850	14,16,889

		TOTAL (DDO)	10,20,039	3,96,850	14,16,889
EXECUTIVE	2071	01-LEAVE	11,05,410	19,00,400	30,05,810
ENGINEER, U.B.D.C, GURDASPUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	44,096	88,192	1,32,288
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL (MH)	11,49,506	19,88,592	31,38,098

*****				-----		
TOTAL (DDO)				11,49,506	19,88,592	31,38,098

EXECUTIVE ENGINEER,WATER	2071	01-LEAVE	30,88,249	4,81,470	35,69,719
MANAGEMENT INVEST.		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,27,086	1,89,816	6,16,902

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		35,15,335	6,71,286	41,86,621

*****				-----		
TOTAL (DDO)				35,15,335	6,71,286	41,86,621

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	6,17,740	0	6,17,740
COMMISSIONE	GOVERNANCE	(RWS) DIVISION,		ENCASHMENT			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	6,17,740	0	6,17,740

*****	-----	-----	-----
TOTAL(DDO)	6,17,740	0	6,17,740

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	54,68,423	12,57,226	67,25,649
AND SANITATION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	11,21,572	3,24,000	14,45,572
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	65,89,995	15,81,226	81,71,221

*****	-----	-----	-----
TOTAL(DDO)	65,89,995	15,81,226	81,71,221

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	4,29,843	0	4,29,843
AND SANITATION (GW) DIVISION	ENCASHMENT			
	BENEFITS			

01-PENSION AND	2,47,132	0	2,47,132
OTHER			
RETIREMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		6,76,975	0	6,76,975
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(DDO)			6,76,975	0	6,76,975
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	4,16,549	79,537	4,96,086
		AND SANITATION (GW) DIVISION		ENCASHMENT			
		NO-2		BENEFITS			

TOTAL (MH)	10,93,524	79,537	11,73,061
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*****	-----		
TOTAL (DDO)	10,93,524	79,537	11,73,061

EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	12,89,256	0	12,89,256
AND SANITATION (GW) DIVISION	ENCASHMENT			
NO.1	BENEFITS			
	01-PENSION AND	85,578	42,789	1,28,367
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----		
TOTAL (MH)	13,74,834	42,789	14,17,623

*****	-----		
TOTAL (DDO)	13,74,834	42,789	14,17,623

EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	69,99,822	14,96,444	84,96,266
AND SANITATION (MECHANICAL)	ENCASHMENT			
DIVISION	BENEFITS			
	01-PENSION AND	14,51,120	3,88,475	18,39,595
	OTHER			
	RETIREMENT			

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		84,50,942	18,84,919	1,03,35,861

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	4215	03-NATIONAL	0	91,964	91,964
COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)		BANK FOR			
RS	REFORMS-CUM-CHIEF	DIVISION		AGRICULTURE AND			
SECRETERIAT	SECRETARY, PUNJAB,			RURAL			
	CHANDIGARH			DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
				04-NABARD AIDED	0	14,18,493	14,18,493
				RURAL WATER			
				SUPPLY SCHEMES			
				17-SECOND	0	92,876	92,876
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			

		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
		33-SECOND	46,000	0	46,000
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
		*****	-----	-----	-----
		TOTAL(MH)	84,96,942	34,88,252	1,19,85,194
		*****	-----	-----	-----
		TOTAL(DDO)	84,96,942	34,88,252	1,19,85,194
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	15,73,266	5,75,845	21,49,111
		AND SANITATION (RWS) DIVISION			
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,83,972	1,58,529	6,42,501
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (DDO)		7,68,408	9,614	7,78,022

EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	10,56,814	16,15,140	26,71,954
AND SANITATION (RWS) DIVISION-1		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,08,652	54,326	1,62,978
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		11,65,466	16,69,466	28,34,932

*****		-----		
TOTAL (DDO)		11,65,466	16,69,466	28,34,932

EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	67,569	0	67,569
AND SANITATION DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	18,360	9,180	27,540
		OTHER			
		RETIREMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	85,929	9,180	95,109
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TOTAL(DDO)	85,929	9,180	95,109
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	0	3,33,310	3,33,310
COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION (RWS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	0	3,33,310	3,33,310
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TOTAL(DDO)	0	3,33,310	3,33,310
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	28,11,151	2,00,260	30,11,411
AND SANITATION DIVISION NO.2		ENCASHMENT			
		BENEFITS			

		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	18,86,031	9,614	18,95,645	
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	15,84,030	3,72,145	19,56,175
		AND SANTIATION (RWS)	ENCASHMENT			
			BENEFITS			
		*****	-----			
		TOTAL(MH)	34,70,061	3,81,759	38,51,820	
		*****	-----			
		TOTAL(DDO)	34,70,061	3,81,759	38,51,820	
		EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	9,88,748	9,66,360	19,55,108
		AND SANTIATION (RWS)DIVISION	ENCASHMENT			
			BENEFITS			
			01-PENSION AND	2,66,538	1,18,139	3,84,677
			OTHER			
			RETIREMENT			
			BENEFITS			

*****	-----			
TOTAL (MH)	12,55,286	10,84,499	23,39,785	

*****	-----			
TOTAL (DDO)	12,55,286	10,84,499	23,39,785	

EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	13,68,518	0	13,68,518
AND SANTITATION (RWS) DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	54,326	54,326	1,08,652
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)	14,22,844	54,326	14,77,170	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONER	GOVERNANCE						

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	14,22,844	54,326	14,77,170
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EXECUTIVE ENGINEER,WORKSHOP	2071	01-LEAVE	16,28,020	1,17,480	17,45,500
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DIVISION (I.B) PUNJAB

ENCASHMENT

BENEFITS

01-PENSION AND

81,804

44,403

1,26,207

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

31,32,668

2,16,209

33,48,877

TOTAL(DDO)

31,32,668

2,16,209

33,48,877

EXECUTIVE ENGINEETR,WATER SUPPLY 2071

01-LEAVE

2,70,042

0

2,70,042

AND SANITATION DIVISION

ENCASHMENT

BENEFITS

TOTAL(MH)

2,70,042

0

2,70,042

*****				-----			
TOTAL (DDO)		2,70,042		0		2,70,042	

EXECUTIVE ENGINNER,CENTRAL WORKS 2071	01-LEAVE	8,55,230	0	8,55,230
DIVISION PWD B&R	ENCASHMENT			
	BENEFITS			

*****				-----			
TOTAL (MH)		8,55,230		0		8,55,230	

*****				-----			
TOTAL (DDO)		8,55,230		0		8,55,230	

EXECUTIVE ENGINNER,CONSTRUCTION 2235	01-DEPOSIT	0	10,000	10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION NO-1 PWD B&R				LINKED			
				INSURANCE			
				SCHEME			
*****				-----			
TOTAL (MH)		0		10,000		10,000	

*****				-----		
TOTAL (DDO)				0	10,000	10,000
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,PROVINCIAL	2071	01-LEAVE	0	4,16,120
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT		4,16,120
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				01-PENSION AND	1,22,045	0
						1,22,045
				OTHER		
				RETIREMENT		
				BENEFITS		
*****				-----		
TOTAL (MH)				1,22,045	4,16,120	5,38,165
*****				-----		
TOTAL (DDO)				1,22,045	4,16,120	5,38,165
G A	TO DEPUTY	2070	01-CIVIL	2,35,488	1,12,947	3,48,435
COMMISSIONER,DEPUTY COMMISSIONER				DEFENCE		
*****				-----		
TOTAL (MH)				2,35,488	1,12,947	3,48,435

*****				-----		
TOTAL(DDO)				2,35,488	1,12,947	3,48,435

G A TO DEPUTY COMMISSIONER,G A	2070	01-CIVIL		1,11,630	55,815	1,67,445
TO DEPUTY COMMISSIONER,		DEFENCE				
HOSPITALITY DEPARTMENT,						
JALANDHAR						

*****				-----		
TOTAL(MH)				1,11,630	55,815	1,67,445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,11,630	55,815	1,67,445

FINANCIAL	PRINCIPAL SECRETARY,	G.A TO DEPUTY	2071	01-LEAVE	4,72,370	0	4,72,370
COMMISSIONE	GOVERNANCE	COMMISSIONER, FEROZEPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
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TOTAL(MH)	5,84,000	55,815	6,39,815
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TOTAL(DDO)	5,84,000	55,815	6,39,815

G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	01-CIVIL DEFENCE	1,51,823	75,862	2,27,685
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TOTAL(MH)	1,51,823	75,862	2,27,685

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55,915	55,915
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TOTAL(MH)	0	55,915	55,915

TOTAL(DDO)	1,51,823	1,31,777	2,83,600

GENEAL MANAGER,PUNJAB ROADWAYS	2071	01-GRATUITIES 01-LEAVE	0 41,95,893	5,43,029 5,28,380	5,43,029 47,24,273
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ENCASHMENT

BENEFITS

01-PENSION AND	4,82,608	3,86,528	8,69,136
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OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)	46,78,501	14,57,937	61,36,438
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

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FINANCIAL	PRINCIPAL SECRETARY,	*****			
COMMISSIONERS	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	46,78,501	14,57,937	61,36,438

GENERAL	MANAGER, PUNJAB ROADWAYS 2071	01-LEAVE	0	6,83,560	6,83,560
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ENCASHMENT

BENEFITS

		01-PENSION AND	2,74,446	0	2,74,446
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	49,52,947	21,41,497	70,94,444

2235		03-REIMBURSEMEN	72,150	82,719	1,54,869
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	72,150	82,719	1,54,869

		*****	-----	-----	-----
		TOTAL(DDO)	50,25,097	22,24,216	72,49,313

GENERAL ASSISTANT TO DEPUTY	2070	01-CIVIL	80,696	40,348	1,21,044
COMMISSIONER, FARIDKOT		DEFENCE			

		*****	-----	-----	-----
		TOTAL(MH)	80,696	40,348	1,21,044

TOTAL (DDO)			80,696	40,348	1,21,044
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GENERAL ASSISTANT TO DEPUTY	2235	01-OLD AGE	7,52,259	3,82,460	11,34,719
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COMMISSIONER,PATIALA		PENSIONS			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	03-INSTITUTE	2,50,289	1,75,949	4,26,238
COMMISSIONE	GOVERNANCE	COMMISSIONER,PATIALA		FOR BLINDS,			
RS	REFORMS-CUM-CHIEF			LUDHIANA,			
SECRETERIAT	SECRETARY, PUNJAB,			MENTALLY			
	CHANDIGARH			RETARDED			
				CHILDREN AND			
				VOCATIONAL			
				REHABILITATION			
				CENTRE FOR			
				DISABLED			
				PERSONS AND			
				WORKSHOP FOR			
				HANDICAPPED AND			
				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			

		03-NATIONAL	44,66,000	7,50,080	52,16,080
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	13,93,21,500	7,00,62,750	20,93,84,250
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	9,57,99,750	7,41,80,250	16,99,80,000
		ASSISTANCE			
		PROGRAMME			
		09-NATIONAL	40,86,000	9,18,200	50,04,200
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			
		98-COMPUTERIZAT	11,426	0	11,426
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL (MH)	24,46,87,224	14,64,69,689	39,11,56,913
		*****	-----	-----	-----
		TOTAL (DDO)	24,46,87,224	14,64,69,689	39,11,56,913
GENERAL MANAGER, DISTRICT	2071	01-PENSION AND	1,03,368	0	1,03,368

INDUSTRIES CENTRE

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		1,03,368	0	1,03,368
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
	TOTAL (DDO)				1,03,368	0	1,03,368
	GENERAL MANAGER, GOVERNMENT	2071	01-PENSION AND		97,260	32,420	1,29,680
	INDUSTRIAL DEVELOPMENT CENTRE		OTHER				
			RETIREMENT				
			BENEFITS				
			*****		-----		
	TOTAL (MH)				2,00,628	32,420	2,33,048

*****				-----		
TOTAL (DDO)				2,00,628	32,420	2,33,048
GENERAL MANAGER, PUNJAB ROADWAYS	2071	01-GRATUITIES	10,26,920	0	10,26,920	
		01-LEAVE	55,00,718	16,39,299	71,40,017	
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	19,36,580	5,29,820	24,66,400	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				84,64,218	21,69,119	1,06,33,337
2235	03-REIMBURSEMEN	1,91,766	1,83,003	3,74,769		
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				1,91,766	1,83,003	3,74,769

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			86,55,984	23,52,122	1,10,08,106
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FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERAT SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER, PUNJAB ROADWAYS AMRITSAR-2	2071	01-LEAVE ENCASHMENT BENEFITS	5,89,730	4,89,550	10,79,280
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				01-PENSION AND OTHER RETIREMENT BENEFITS	43,656	21,828	65,484
--	--	--	--	--	--------	--------	--------

		TOTAL (MH)			8,25,152	6,94,381	15,19,533
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		TOTAL (DDO)			92,89,370	28,63,500	1,21,52,870
--	--	-------------	--	--	-----------	-----------	-------------

		GENERAL MANAGER, PUNJAB ROADWAYS,	2071	01-LEAVE	30,91,164	17,20,574	48,11,738
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	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	42,572	2,49,917	2,92,489
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL(MH)	31,33,736	19,70,491	51,04,227

	TOTAL(DDO)	31,33,736	19,70,491	51,04,227
GENERAL MANAGER,PUNJAB ROADWAYS, 2071	01-GRATUITIES	9,00,000	0	9,00,000
JALANDHAR-II				
	01-LEAVE	39,17,968	7,48,140	46,66,108
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	46,663	34,460	81,123
	OTHER			
	RETIREMENT			
	BENEFITS			

GOVERNMENT OF PUNJAB				Page 622
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		48,64,631	7,82,600	56,47,231

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			48,64,631	7,82,600	56,47,231

GENERAL	MANAGER, PUNJAB	2071	01- LEAVE	35,38,960	0	35,38,960
ROADWAYS-1			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	67,558	33,779	1,01,337
			OTHER			
			RETIREMENT			
			BENEFITS			
		*****	-----			
		TOTAL (MH)		84,71,149	8,16,379	92,87,528

*****	-----					
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TOTAL (DDO)			84,71,149	8,16,379	92,87,528
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HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	01-GRATUITIES	9,00,000	0	9,00,000
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		01-LEAVE	5,97,978	0	5,97,978
		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			14,97,978	0	14,97,978

*****	-----				
TOTAL (DDO)			14,97,978	0	14,97,978

HEAD MASTER, GOVERNMENT HIGH SCHOOL KARDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,60,056	4,78,130	12,38,186
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*****	-----				
TOTAL (MH)			7,60,056	4,78,130	12,38,186

[illegible]

OTHER
RETIREMENT
BENEFITS

*****	-----			
TOTAL(MH)	13,93,223	0	13,93,223	

2202	01-GOVERNMENT	32,01,122	13,54,236	45,55,358
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	32,01,122	13,54,236	45,55,358	

*****	-----			
TOTAL(DDO)	45,94,345	13,54,236	59,48,581	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNEMNT HIGH	2071	01-LEAVE	0	6,71,235	6,71,235
COMMISSIONE	GOVERNANCE	SCHOOL		ENCASHMENT			

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

BENEFITS

01-PENSION AND 37,054 18,527 55,581

OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)	37,054	6,89,762	7,26,816	

*****	-----			
TOTAL(DDO)	37,054	6,89,762	7,26,816	

HEADMASTER, GOVERNMENT GIRLS HIGH 2071 01-LEAVE 10,38,718 0 10,38,718
SCHOOL, ENCASHMENT
BENEFITS

*****	-----			
TOTAL(MH)	10,38,718	0	10,38,718	

*****	-----			
TOTAL(DDO)	10,38,718	0	10,38,718	

HEADMASTER, GOVERNMENT HIGH 2071 01-FAMILY 0 3,97,120 3,97,120
SCHOOL PENSIONS

01-GRATUITIES	0	18,29,327	18,29,327
01-LEAVE	1,80,75,145	56,01,369	2,36,76,514
ENCASHMENT			
BENEFITS			
01-PENSION AND	3,53,219	2,53,557	6,06,776
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	1,84,28,364	80,81,373	2,65,09,737

2202	01-GOVERNMENT	1,31,03,294	84,57,034	2,15,60,328
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				*****	-----		
				TOTAL(MH)	1,31,03,294	84,57,034	2,15,60,328

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	2,00,000	0	2,00,000
COMMISSIONER	GOVERNANCE	SCHOOL		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETARIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMENT OF MEDICAL	2,60,148	1,05,371	3,65,519
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		4,60,148	1,05,371	5,65,519
			*****	-----			
			TOTAL (DDO)		3,19,91,806	1,66,43,778	4,86,35,584
		HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	0	6,50,741	6,50,741
		SCHOOL,		ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		0	6,50,741	6,50,741

*****				-----		
TOTAL (DDO)				0	6,50,741	6,50,741

HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	9,11,971	0	9,11,971
SCHOOL, GIDDERWALI		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				9,11,971	0	9,11,971

*****				-----		
TOTAL (DDO)				9,11,971	0	9,11,971

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,67,662	13,78,732	37,46,394
COMMISSIONE	GOVERNANCE	SCHOOL, MEHARBANPURA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

*****		-----		
TOTAL(MH)		23,67,662	13,78,732	37,46,394

*****		-----		
TOTAL(DD0)		23,67,662	13,78,732	37,46,394

HEADMASTER, GOVERNMENT SPECIAL SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	34,161	0	34,161
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*****		-----		
TOTAL(MH)		34,161	0	34,161

*****		-----		
TOTAL(DD0)		34,161	0	34,161

HEADMASTER, GOVERNMENTR HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	0	2,24,292	2,24,292
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*****		-----		
TOTAL(MH)		0	2,24,292	2,24,292

*****		-----		
TOTAL(DD0)		0	2,24,292	2,24,292

HEADMISTRESS,GOVERNMENT GIRLS	2071	01-LEAVE	3,77,580	0	3,77,580
HIGH SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		3,77,580	0	3,77,580

2202	01-GOVERNMENT	82,19,133	43,22,829	1,25,41,962
	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND YOUTH				
			SERVICES				

*****	-----			
TOTAL(MH)		82,19,133	43,22,829	1,25,41,962

FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT GIRLS	2235	03-REIMBURSEM	0	1,13,612	1,13,612
COMMISSIONE	GOVERNANCE	HIGH SCHOOL		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			0	1,13,612	1,13,612
*****			-----		
TOTAL(DDO)			85,96,713	44,36,441	1,30,33,154
HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE	12,08,838	4,75,124	16,83,962
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			12,08,838	4,75,124	16,83,962
	2202	01-GOVERNMENT	33,04,268	17,33,306	50,37,574
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			33,04,268	17,33,306	50,37,574
*****			-----		
TOTAL(DDO)			45,13,106	22,08,430	67,21,536

JUNIOR HYDROLOGIST, SURFACE	2071	01 -LEAVE	0	52,590	52,590
HYDROLOGY DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		0	52,590	52,590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	52,590	52,590
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

LABOUR COMMISSIONER, LABOUR	2071	01 -LEAVE	0	4,37,740	4,37,740
DEPARTMENT		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		0	4,90,330	4,90,330

*****			-----		
TOTAL (DDO)			0	4,90,330	4,90,330

LAND RECLAMATION OFFICER, LAND RECLAMATION DIVISION U.B.D.C	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	86,098	0	86,098
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*****			-----		
TOTAL (MH)			86,098	0	86,098

*****			-----		
TOTAL (DDO)			86,098	0	86,098

MANAGER, PUNJAB ROADWAYS,	2071	01-GRATUITIES	14,21,965	8,24,844	22,46,809
		01-LEAVE ENCASHMENT BENEFITS	42,91,607	11,05,390	53,96,997
		01-PENSION AND OTHER RETIREMENT BENEFITS	10,91,830	4,98,209	15,90,039

*****			-----		
TOTAL (MH)			68,05,402	24,28,443	92,33,845

*****				-----		
TOTAL (DDO)				68,05,402	24,28,443	92,33,845

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER,E.S.I.	2071	01-LEAVE	0	8,26,780	8,26,780
COMMISSIONE	GOVERNANCE	DISPENSARY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				0	8,26,780	8,26,780

*****				-----		
TOTAL (DDO)				0	8,26,780	8,26,780

MEDICAL OFFICER,ESI DISPENSARY-I 2210				01-EMPLOYEES	35,19,342	17,29,866	52,49,208
				STATE INSURANCE			
				SCHEME			

		02-WELFARE OF	2,34,296	29,685	2,63,981
		INSURED PERSONS			

		*****	-----	-----	-----
		TOTAL(MH)	37,53,638	17,59,551	55,13,189

		*****	-----	-----	-----
		TOTAL(DDO)	37,53,638	17,59,551	55,13,189

MEDICAL OFFICER, GOVERNMENT	2071	01-LEAVE	5,11,180	0	5,11,180
HOMEOPATY DISPENSARY		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	5,11,180	0	5,11,180

		*****	-----	-----	-----
		TOTAL(DDO)	5,11,180	0	5,11,180

MEDICAL SUPRINDENT, RAJINDRA	2071	01-COMMUTED	9,42,99,388	4,89,60,309	14,32,59,697
HOSPITAL		VALUE OF			
		PENSIONS			

		01-FAMILY	22,74,18,181	12,50,94,629	35,25,12,810
		PENSIONS			

		01-GOVERNMENT	17,84,39,042	9,03,91,308	26,88,30,350
		CONTRIBUTION			

FOR DEFINED

CONTRIBUTION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSION SCHEME

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	2071	01-GRATUITIES	23,22,88,119	15,57,91,906	38,80,80,025
COMMISSIONE	GOVERNANCE	HOSPITAL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	94,13,39,862	50,89,19,921	1,45,02,59,783
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	2,17,26,607	1,07,92,292	3,25,18,899
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	14,22,425	8,33,070	22,55,495
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LEGISLATORS

*****				-----		
TOTAL(MH)				1,69,69,33,624	94,07,83,435	2,63,77,17,059
*****				-----		
TOTAL(DD0)				1,69,69,33,624	94,07,83,435	2,63,77,17,059
MEDICAL SUPRINDENT,SRI GURU TEG	2071	01-LEAVE		1,99,98,129	33,82,055	2,33,80,184
BAHADUR HOSPITAL		ENCASHMENT				
		BENEFITS				
		01-PENSION AND		48,408	22,842	71,250
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				2,00,46,537	34,04,897	2,34,51,434
*****				-----		
TOTAL(DD0)				2,00,46,537	34,04,897	2,34,51,434
PRICNIPAL,GOVERNMENT SENIOR	2071	01-LEAVE		5,82,519	0	5,82,519
SCONDARY SCHOOL		ENCASHMENT				
		BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		5,82,519	0	5,82,519
COMMISSIONE GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	03-REIMBURSEMEN	500	0	500
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL (MH)		5,83,019	0	5,83,019
*****					-----		
		TOTAL (DDO)			5,83,019	0	5,83,019
		PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	4,38,098	0	4,38,098

SECONDARY SCHOOL		ENCASHMENT		
		BENEFITS		
		*****	-----	
TOTAL(MH)		4,38,098	0	4,38,098

*****		-----		
TOTAL (DDO)		4,38,098	0	4,38,098

PRINCIPAL,BALBIR GOVERNMENT	2071	01-LEAVE	6,44,318	0	6,44,318
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SENIOR SECONDARY SCHOOL		ENCASHMENT		
		BENEFITS		
		*****	-----	
TOTAL(MH)		6,44,318	0	6,44,318

2202	01-GOVERNMENT	1,12,18,820	58,83,140	1,71,01,960
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SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		1,12,18,820	58,83,140	1,71,01,960

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,BALBIR GOVERNMENT	2235	03-REIMBURSEMEN	0	23,147	23,147
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	0	23,147	23,147

*****	-----		
TOTAL(DDO)	1,18,63,138	59,06,287	1,77,69,425

PRINCIPAL,GOVERNMENT	SENIOR	2071	01-PENSION AND	33,105	66,210	99,315
SECONDARY SCHOOL,	LAMOCHAN KALAN		OTHER			
			RETIREMENT			
			BENEFITS			

*****	-----		
TOTAL(MH)	33,105	66,210	99,315

*****	-----		
TOTAL(DDO)	33,105	66,210	99,315

		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	TOTAL (MH)	57,42,987	96,852	58,39,839
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		2202	01-GOVERNMENT	70,91,704	32,47,917	1,03,39,621
			ARTS COLLEGES			
		*****	-----			
		TOTAL (MH)		1,28,34,691	33,44,769	1,61,79,460
		*****	-----			
		TOTAL (DDO)		1,28,34,691	33,44,769	1,61,79,460
PRINCIPAL, GOVERNMENT COLLEGE		2071	01-LEAVE	0	15,67,987	15,67,987
(WOMEN)			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	1,47,546	0	1,47,546
			OTHER			
			RETIREMENT			
			BENEFITS			
		*****	-----			
		TOTAL (MH)		1,47,546	15,67,987	17,15,533

*****				-----		
TOTAL (DDO)				1,47,546	15,67,987	17,15,533

PRINCIPAL,GOVERNMENT DENTAL	2071	01-LEAVE	8,53,590	0	8,53,590
COLLEGE AND HOSPITAL		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				8,53,590	0	8,53,590

*****				-----		
TOTAL (DDO)				8,53,590	0	8,53,590

PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	16,64,681	21,09,667	37,74,348
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	01-PENSION AND	52,842	0	52,842
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

*****		-----		
TOTAL(MH)		17,17,523	21,09,667	38,27,190

2202	01-GOVERNMENT	1,39,69,571	70,99,845	2,10,69,416
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		1,39,69,571	70,99,845	2,10,69,416

2235	03-REIMBURSEMEN	0	8,205	8,205
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	8,205	8,205

*****		-----		
TOTAL(DD0)		1,56,87,094	92,17,717	2,49,04,811

PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	9,16,974	10,92,461	20,09,435
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		9,16,974	10,92,461	20,09,435

2235	03-REIMBURSEMEN	15,990	0	15,990
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,990	0	15,990

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		

CHANDIGARH

TOTAL (DDO)	9,32,964	10,92,461	20,25,425
-------------	----------	-----------	-----------

PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071	01-LEAVE	3,42,643	0	3,42,643
	ENCASHMENT			
	BENEFITS			

*****	-----		
TOTAL (MH)	3,58,633	0	3,58,633

*****	-----		
TOTAL (DDO)	12,75,607	10,92,461	23,68,068

PRINCIPAL,GOVERNMENT INDUSTRIAL 2235	03-REIMBURSEM	0	10,400	10,400
TEACHERS TRAINING INSTITUTE	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL (MH)	0	10,400	10,400

*****	-----		
TOTAL (DDO)	0	10,400	10,400

*****			-----		
TOTAL (DDO)			24,529	0	24,529

PRINCIPAL,GOVERNMENT INSTITUTE	2071	01-LEAVE	9,59,590	0	9,59,590
OF TEXTILE, CHEMISTRY AND		ENCASHMENT			
KNITTING TEHCNOLOGY,		BENEFITS			

*****			-----		
TOTAL (MH)			9,59,590	0	9,59,590

*****			-----		
TOTAL (DDO)			9,59,590	0	9,59,590

PRINCIPAL,GOVERNMENT NM COLLEGE	2071	01-PENSION AND	70,232	0	70,232
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			70,232	0	70,232

*****			-----		
TOTAL (DDO)			70,232	0	70,232

PRINCIPAL, GOVERNMENT	2071	01-LEAVE	0	17,13,700	17,13,700
POLYTECHNIC,		ENCASHMENT			

BENEFITS

*****	-----		
TOTAL(MH)	0	17,13,700	17,13,700
*****	-----		
TOTAL(DDO)	0	17,13,700	17,13,700

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT REJINDRA	2071	01-LEAVE	4,77,187	10,43,650	15,20,837
COMMISSIONE	GOVERNANCE	COLLEGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					4,77,187	10,43,650	15,20,837
*****					-----		
TOTAL(DDO)					4,77,187	10,43,650	15,20,837

PRINCIPAL,GOVERNMENT SENIOR	2071	01-GRATUITIES	6,65,595	0	6,65,595
SECONDARY MODEL SCHOOL, PAU					

01-LEAVE	8,20,567	10,07,550	18,28,117
ENCASHMENT			
BENEFITS			
01-PENSION AND	1,21,398	0	1,21,398
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	16,07,560	10,07,550	26,15,110

2235	03-REIMBURSEMEN	4,800	0	4,800
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	4,800	0	4,800

*****	-----	-----	-----
TOTAL(DDO)	16,12,360	10,07,550	26,19,910

PRINCIPAL, GOVERNMENT SENIOR	2071	01-GRATUITIES	37,00,000	9,00,000	46,00,000
SECONDARY SCHOOL					

01-LEAVE	1,87,17,417	91,46,331	2,78,63,748
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-PENSION AND	10,83,472	4,21,292	15,04,764
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
				01-PENSION TO	0	6,36,744	6,36,744
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
*****					-----		
			TOTAL (MH)		2,35,00,889	1,11,04,367	3,46,05,256

2202	01-GOVERNMENT	3,21,05,265	1,61,43,027	4,82,48,292
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		3,21,05,265	1,61,43,027	4,82,48,292

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	10,03,022	1,13,327	11,16,349
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	12,13,022	1,13,327	13,26,349	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			5,68,19,176	2,73,60,721	8,41,79,897
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	6,36,199	0	6,36,199
SECONDARY SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	18,49,221	1,13,327	19,62,548	

2202	01-GOVERNMENT	59,26,951	28,62,401	87,89,352
	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			59,26,951	28,62,401	87,89,352
*****			-----		
TOTAL(DD0)			6,33,82,326	3,02,23,122	9,36,05,448
PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	5,93,540	11,38,788	17,32,328
SECONDARY SCHOOL(BOYS)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			5,93,540	11,38,788	17,32,328
*****			-----		
TOTAL(DD0)			5,93,540	11,38,788	17,32,328
PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	19,87,474	0	19,87,474
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			19,87,474	0	19,87,474
	2235	02-EX-GRATIA	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,11,123	7,435	2,18,558
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL(GIRLS)		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		3,11,123	7,435	3,18,558

			TOTAL(DDO)		22,98,597	7,435	23,06,032

		PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	5,78,153	0	5,78,153

SECONDARY SCHOOL(GIRLS)	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	82,270	41,135	1,23,405
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL(MH)	6,60,423	41,135	7,01,558

	TOTAL(DDO)	6,60,423	41,135	7,01,558

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	19,59,426	0	19,59,426
SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	58,064	29,032	87,096
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		20,17,490	29,032	20,46,522

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	01-DEPOSIT	0	10,000	10,000
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME			
	CHANDIGARH						
				02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	19,39,246	17,18,103	36,57,349
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		39,56,736	19,57,135	59,13,871

*****				-----		
TOTAL(DDO)				39,56,736	19,57,135	59,13,871

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	0	40, 936	40, 936
SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	14, 780	7, 390	22, 170
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			14, 780	48, 326	63, 106

*****				-----		
TOTAL(DDO)				14,780	48,326	63,106

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	67,026	67,026
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)	0	67,026	67,026
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			*****	-----		
TOTAL (DDO)				0	67,026	67,026
PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	0	4,35,736	4,35,736	
SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT				
		BENEFITS				
			*****	-----		
TOTAL (MH)				0	5,02,762	5,02,762
			*****	-----		
TOTAL (DDO)				0	5,02,762	5,02,762
PRINCIPAL, INDUSTRIAL TRAINING	2071	01- LEAVE	23,58,200	0	23,58,200	
CENTRE		ENCASHMENT				
		BENEFITS				
			01-PENSION AND	0	1,30,254	1,30,254

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

23,58,200

1,30,254

24,88,454

TOTAL(DDO)

23,58,200

1,30,254

24,88,454

PRINCIPAL,INDUSTRIAL TRAINING

2071

01-PENSION AND

85,444

42,722

1,28,166

CENTRE (WOMEN)

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

85,444

42,722

1,28,166

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			85,444	42,722	1,28,166

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND	92,612	46,306	1,38,918
COMMISSIONE	GOVERNANCE	INSITITUTE, KALANAUR		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----		
TOTAL(MH)		1,78,056	89,028
			2,67,084

*****	-----		
TOTAL(DDO)		1,78,056	89,028
			2,67,084

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	44,71,505	13,44,730	58,16,235
INSTITUTE		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	0	1,21,263	1,21,263
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)		44,71,505	14,65,993
			59,37,498

*****	-----		
TOTAL(DDO)		44,71,505	14,65,993
			59,37,498

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	0	7,31,200	7,31,200
INSTITUTE, FEROZEPUR CITY		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		0	7,31,200	7,31,200

*****	-----			
TOTAL(DDO)		0	7,31,200	7,31,200

PRINCIPAL, J.D.KAUR SINGH	2071	01-LEAVE	6,59,366	0	6,59,366
GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
SCHOOL		BENEFITS			

*****	-----			
TOTAL(MH)		6,59,366	0	6,59,366

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	6,59,366	0	6,59,366
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, M.R. GOVERNMENT	2071	01-LEAVE	0	73,003	73,003
COLLEGE		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	6,59,366	73,003	7,32,369

TOTAL (DDO)			6,59,366	73,003	7,32,369

PRINCIPAL, MRK GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	4,95,733	0	4,95,733
SECONDARY SCHOOL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	4,95,733	0	4,95,733

TOTAL (DDO)			4,95,733	0	4,95,733

PRINICIPAL, MATA GUJRI GOVERNMENT	2071	01-LEAVE	43,683	0	43,683
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		43,683	0	43,683

*****	-----			
TOTAL (DDO)		43,683	0	43,683

PRINICIPAL, GURU GOBIND SINGH	2071	01-LEAVE	30,96,654	0	30,96,654
COLLEGE,		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			BENEFITS				
			*****	-----			
			TOTAL (MH)		30,96,654	0	30,96,654

*****	-----			
TOTAL (DDO)		30,96,654	0	30,96,654

FINANCIAL	PRINCIPAL SECRETARY,	PROGRAMME OFFICER, PROGRAMME	2071	01-LEAVE	4,48,383	0	4,48,383
COMMISSIONE	GOVERNANCE	OFFICER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		4,48,383	0	4,48,383

*****	-----			
TOTAL(DDO)		4,48,383	0	4,48,383

PROSECUTION AND	2071	01-LEAVE	12,67,380	13,12,940	25,80,320
LITIGATION,PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			

*****	-----			
TOTAL(MH)		12,67,380	13,12,940	25,80,320

2235	03-REIMBURSEMEN	64,366	1,56,662	2,21,028
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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TOTAL (MH)	64,366	1,56,662	2,21,028
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TOTAL (DDO)	13,31,746	14,69,602	28,01,348
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REGISTERAR, CO-OPERATIVE	2071	01- LEAVE	7,410	18,78,030	18,85,440
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SOCIETIES, PUNJAB		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	5,73,286	3,16,196	8,89,482
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GOVERNMENT OF PUNJAB				Page	646
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		OTHER					
		RETIREMENT					
		BENEFITS					

*****	-----		
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TOTAL (MH)	5,80,696	21,94,226	27,74,922
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TOTAL (DDO)	5,80,696	21,94,226	27,74,922
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FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR, CO-OPERATIVE SOCIETIES	2071	01- LEAVE	6,24,440	94,632	7,19,072
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	3,32,758	22,508	3,55,266
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
			TOTAL(MH)		9,57,198	1,17,140	10,74,338
				*****	-----	-----	-----
			TOTAL(DDO)		9,57,198	1,17,140	10,74,338
		RESEARCH OFFICER,E.S.O PUNJAB	2071	01- LEAVE	0	8,77,030	8,77,030
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
			TOTAL(MH)		0	8,77,030	8,77,030
				*****	-----	-----	-----
			TOTAL(DDO)		0	8,77,030	8,77,030
		S.O.(A),PLANNING BOARD, PUNJBA	2071	01- LEAVE	13,74,660	7,98,756	21,73,416

ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		13,74,660	7,98,756	21,73,416

3451	01-PLANNING	64,17,073	34,56,576	98,73,649
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BOARD

FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A),PLANNING BOARD, PUNJBA	3451	02-STRENGTHENIN	20,35,702	17,64,161	37,99,863
COMMISSIONE	GOVERNANCE			G OF PLANNING			
RS	REFORMS-CUM-CHIEF			MACHINERY IN			
SECRETERIAT	SECRETARY, PUNJAB,			THE STATE			
	CHANDIGARH						

06-ENGAGEMENT	33,355	22,000	55,355
OF YOUNG			
PROFESSIONALS			
FOR PUNJAB			
STATE PLANNING			
BOARD			

14-COMPUTER	44,324	22,162	66,486
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		CELL OF PUNJAB			
		STATE PLANNING			
		BOARD STAFF,			
		EQUIPMENT AND			
		CONSUMABLE ETC.			
		26-ENGAGEMENT	44,000	22,000	66,000
		OF YOUNG			
		PROFESSIONALS			
		FOR PUNJAB			
		STATE PLANNING			
		BOARD			
		32-STATE	64,14,000	0	64,14,000
		INDEPENDENT			
		EVALUATION			
		FACILITY			
		98-COMPUTERIZAT	64,827	11,497	76,324
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1,50,53,281	52,98,396	2,03,51,677
		*****	-----	-----	-----
		TOTAL(DDO)	1,64,27,941	60,97,152	2,25,25,093
SEED DEVELOPMENT OFFICER,CHIEF	2071	01-GRATUITIES	0	9,70,000	9,70,000

AGRICULTURE OFFICER

01-LEAVE	9,97,060	0	9,97,060
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER,CHIEF	2071	01-PENSION AND	72,820	36,410	1,09,230
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
*****					-----		
TOTAL(MH)					10,69,880	10,06,410	20,76,290
*****					-----		
TOTAL(DDO)					10,69,880	10,06,410	20,76,290
SENIOR DISTRICT SAVING			2047	02-DISTRICT	18,818	0	18,818
OFFICER,SENIOR DISTRICT SAVING				ADMINISTRATION			
OFFICER							

*****			-----		
TOTAL(MH)			18,818	0	18,818
*****			-----		
TOTAL(DDO)			18,818	0	18,818
SENIOR MEDICAL OFFICER, CIVIL	2071	01-LEAVE	40,46,420	49,60,182	90,06,602
HOSPITAL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	58,923	19,641	78,564
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			41,05,343	49,79,823	90,85,166
*****			-----		
TOTAL(DDO)			41,05,343	49,79,823	90,85,166
SENIOR MEDICAL OFFICER, CIVIL	2071	01-LEAVE	0	4,25,490	4,25,490
HOSPITAL, ABOHAR		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	4,25,490	4,25,490

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	4,25,490	4,25,490
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		SENIOR MEDICAL OFFICER, COMMUNITY	2071	01-LEAVE	12,69,607	12,58,280	25,27,887
		HEALTH CENTRE		ENCASHMENT			
				BENEFITS			
*****					-----		
		TOTAL (MH)			12,69,607	16,83,770	29,53,377
*****					-----		
		TOTAL (DDO)			12,69,607	16,83,770	29,53,377
		SENIOR MEDICAL OFFICER, E.S.I.	2071	01-LEAVE	25,82,940	0	25,82,940

HOSPITAL		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			25,82,940	0	25,82,940
		*****	-----		
TOTAL(DD0)			25,82,940	0	25,82,940
SENIOR MEDICAL OFFICER, MOGA	2071	01-LEAVE	12,35,360	5,35,790	17,71,150
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,53,108	0	1,53,108
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			13,88,468	5,35,790	19,24,258
		*****	-----		
TOTAL(DD0)			13,88,468	5,35,790	19,24,258
SENIOR MEDICAL OFFICER, PHSC	2071	01-LEAVE	0	12,75,390	12,75,390
CIVIL HOSPITAL		ENCASHMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				BENEFITS					
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PHSC	2071	01-PENSION AND	28,294	14,147	42,441		
COMMISSIONE	GOVERNANCE	CIVIL HOSPITAL		OTHER					
RS	REFORMS-CUM-CHIEF			RETIREMENT					
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS					
	CHANDIGARH								
				*****	-----	-----	-----		
				TOTAL(MH)	28,294	12,89,537	13,17,831		
				*****	-----	-----	-----		
				TOTAL(DDO)	28,294	12,89,537	13,17,831		
				SENIOR MEDICAL OFFICER,PRIMARY	2071	01- LEAVE	16,93,140	3,86,430	20,79,570
				HEALTH CENRE		ENCASHMENT			
						BENEFITS			
						01-PENSION AND	57,846	0	57,846
						OTHER			
						RETIREMENT			
						BENEFITS			
				*****	-----	-----	-----		

TOTAL (MH)	17,50,986	3,86,430	21,37,416
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*****	-----		
TOTAL (DDO)	17,50,986	3,86,430	21,37,416

SENIOR MEDICAL OFFICER, PRIMARY	2071	01-GRATUITIES	15,00,000	0	15,00,000
HEALTH CENTRE					

01-LEAVE	3,28,43,780	2,76,81,222	6,05,25,002
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ENCASHMENT

BENEFITS

01-PENSION AND	12,50,716	12,29,146	24,79,862
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OTHER

RETIREMENT

BENEFITS

*****	-----		
TOTAL (MH)	3,55,94,496	2,89,10,368	6,45,04,864

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				

			TOTAL(MH)				
			1,00,00001,00,000				

			TOTAL(DDO)				
			3,56,94,4962,89,10,3686,46,04,864				

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	11,24,160	4,08,810	15,32,970
COMMISSIONE	GOVERNANCE	HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)				
			11,24,1604,08,81015,32,970				

			TOTAL(DDO)				
			11,24,1604,08,81015,32,970				

			TOTAL(MH)				
			11,24,1604,08,81015,32,970				

		SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	4,27,580	0	4,27,580
--	--	--------------------------------	------	----------	----------	---	----------

*****				-----			
TOTAL (MH)				1,53,222	7,68,751	9,21,973	
*****				-----			
TOTAL (DDO)				1,53,222	7,68,751	9,21,973	
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PUBLIC	2071	01-LEAVE	5,05,700	0	5,05,700
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				5,05,700	0	5,05,700	
*****				-----			
TOTAL (DDO)				5,05,700	0	5,05,700	
		SENIOR MEDICAL OFFICER, SENIOR	2071	01-LEAVE	15,97,320	0	15,97,320
		MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				15,97,320	0	15,97,320	

*****				-----		
TOTAL (DDO)		15,97,320	0	15,97,320		

SENIOR SUBORDINATE JUDGE, SENIOR	2071	01-PENSION AND	1,60,800	0	1,60,800	
SUBORDINATE JUDGE		OTHER				
		RETIREMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)		1,60,800	0	1,60,800		

*****				-----		
TOTAL (DDO)		1,60,800	0	1,60,800		

SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	8,18,194	0	8,18,194	
POLICE, FARIDKOT						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	SENIOR SUPERINTENDENT OF POLICE, FARIDKOT	2071	01-LEAVE ENCASHMENT BENEFITS	44,70,239	42,20,269	86,90,508

CHANDIGARH

		01-PENSION AND	12,97,462	5,94,786	18,92,248
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	65,85,895	48,15,055	1,14,00,950

		TOTAL(DDO)	65,85,895	48,15,055	1,14,00,950
SENIOR SUPERINTENDENT OF	2071	01-LEAVE	49,13,898	43,83,252	92,97,150
POLICE, FEROEZEPUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	22,67,616	9,35,691	32,03,307
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	71,81,514	53,18,943	1,25,00,457

		TOTAL(DDO)	71,81,514	53,18,943	1,25,00,457

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	62,46,780	31,65,460	94,12,240
POLICE, KAPURTHALA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	14,61,622	7,41,344	22,02,966
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL (MH)		77,08,402	39,06,804	1,16,15,206

TOTAL (DDO)			77,08,402	39,06,804	1,16,15,206

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-LEAVE	1,00,13,483	6,59,850	1,06,73,333
COMMISSIONE	GOVERNANCE	POLICE, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	7,90,381	4,29,037	12,19,418

		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			1,85,12,266	49,95,691	2,35,07,957

*****			-----		
TOTAL (DDO)			1,85,12,266	49,95,691	2,35,07,957

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	1,48,91,715	41,00,160	1,89,91,875
POLICE, SANGRUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,32,737	3,31,116	10,63,853
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			1,56,24,452	44,31,276	2,00,55,728

*****			-----		
TOTAL (DDO)			1,56,24,452	44,31,276	2,00,55,728

SENIOR SUPRINTENDENT OF POLICE, BARNALA	2071	01-LEAVE	45,31,000	0	45,31,000
		ENCASHMENT			

BENEFITS

01-PENSION AND	1,87,568	93,784	2,81,352
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OTHER

RETIREMENT

BENEFITS

*****	-----		
TOTAL (MH)	47,18,568	93,784	48,12,352

*****	-----		
TOTAL (DDO)	47,18,568	93,784	48,12,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	01-LEAVE	41,95,767	7,52,310	49,48,077
COMMISSIONE	GOVERNANCE	POLICE, LUDHIANA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL (MH)	41,95,767	7,52,310	49,48,077

*****			-----		
TOTAL(DDO)			41,95,767	7,52,310	49,48,077
SENIOR SUPRINTENDENT OF	2071	01-LEAVE	7,45,88,425	4,22,75,221	11,68,63,646
POLICE,SENIOR SUPRINTENDENT OF		ENCASHMENT			
POLICE		BENEFITS			
		01-PENSION AND	57,03,446	24,71,078	81,74,524
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			8,02,91,871	4,47,46,299	12,50,38,170
2235		02-EX-GRATIA	15,00,000	3,00,000	18,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	7,17,777	4,87,087	12,04,864
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	22,17,777	7,87,087	30,04,864	

*****	-----			
TOTAL(DDO)	8,25,09,648	4,55,33,386	12,80,43,034	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT POLICE,MOGA	2071	01-FAMILY	33,014	16,507	49,521
COMMISSIONE	GOVERNANCE			PENSIONS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	33,98,253	0	33,98,253
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	5,38,133	3,07,513	8,45,646
				OTHER			
				RETIREMENT			

BENEFITS					
*****			-----		
TOTAL (MH)			61,87,177	11,11,107	72,98,284
*****			-----		
TOTAL (DDO)			8,64,79,048	4,58,57,406	13,23,36,454
SR. DISTRICT SAVING	2047	02-DISTRICT	22,792	11,471	34,263
OFFICER, FARIDKOT		ADMINISTRATION			
*****			-----		
TOTAL (MH)			22,792	11,471	34,263
*****			-----		
TOTAL (DDO)			22,792	11,471	34,263
SR. DISTRICT SAVINGS	2047	01-DIRECTION	10,95,000	0	10,95,000
OFFICER, SMALL SAVINGS, FEROZEPUR					
		02-DISTRICT	2,26,777	1,25,625	3,52,402
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			13,21,777	1,25,625	14,47,402
*****			-----		

TOTAL (DDO)	13,21,777	1,25,625	14,47,402
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SR. DISTRICT SAVINGS	2047	02-DISTRICT	48,330	28,201	76,531
OFFICER, SMALL SAVINGS, GURDASPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		48,330	28,201	76,531
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----
TOTAL (DDO)	48,330 28,201 76,531

SR.DISTRICT SAVINGS	2047	01-DIRECTION	0	5,00,000	5,00,000
OFFICER, ROPAR					
		02-DISTRICT	52,755	25,917	78,672
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,01,085	5,54,118	6,55,203

*****			-----		
TOTAL(DD0)			1,01,085	5,54,118	6,55,203

SR.DISTRICT SAVINGS	2047	01-DIRECTION	1,00,00,000	7,58,000	1,07,58,000
OFFICER,SMALL SAVINGS , PATIALA					

02-DISTRICT			2,35,882	1,17,148	3,53,030
ADMINISTRATION					

*****			-----		
TOTAL(MH)			1,02,35,882	8,75,148	1,11,11,030

*****			-----		
TOTAL(DD0)			1,02,35,882	8,75,148	1,11,11,030

SR.DISTRICT SAVINGS	2047	01-DIRECTION	2,00,000	0	2,00,000
OFFICER,SMALL SAVINGS, SANGRUR					

02-DISTRICT			33,044	19,275	52,319
ADMINISTRATION					

*****			-----		
TOTAL(MH)			2,33,044	19,275	2,52,319

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			2,33,044	19,275	2,52,319
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, BARNALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	30,756	15,378	46,134
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		TOTAL (MH)			2,63,800	34,653	2,98,453
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		TOTAL (DDO)			2,63,800	34,653	2,98,453
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SUB DIVISIONAL MEGISTRATE, SUB DIVISIONAL MEGISTRATE	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	8,80,000	3,75,000	12,55,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT - 2,	2071	01-PENSION AND	32,19,610	15,42,021	47,61,631
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECRETARIATE,		OTHER			
RS	REFORMS-CUM-CHIEF	CHANDIGARH		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
*****					-----		
TOTAL(MH)					86,16,722	43,50,486	1,29,67,208
*****					-----		
TOTAL(DDO)					86,16,722	43,50,486	1,29,67,208
		SUPERINTENDENT,ACCOUNT-I BRANCH, 2070		01-CIVIL	7,86,273	3,94,047	11,80,320
		PUNJAB CIVIL SECTT.		DEFENCE			
					01-TRAINING	0	40,00,000
							40,00,000
*****					-----		
TOTAL(MH)					7,86,273	43,94,047	51,80,320
*****					-----		

TOTAL (DDO)			7,86,273	43,94,047	51,80,320
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SUPERINTENDENT, ACCOUNTS	PUNJAB	2235	03-REIMBURSEMEN	0	11,538	11,538
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CIVIL SECTT			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----				
TOTAL (MH)		0	11,538	11,538	

3451	01-SECRETARIAT	1,47,12,037	74,05,730	2,21,17,767	
	ECONOMIC				
	SERVICES				

*****	-----				
TOTAL (MH)		1,47,12,037	74,05,730	2,21,17,767	

*****	-----				
TOTAL (DDO)		1,47,12,037	74,17,268	2,21,29,305	

SUPERINTENDENT, ACCOUNTS - 2	2235	01-DEPOSIT	10,000	10,000	20,000
BRANCH, PUNJAB SECRETARIAT,		LINKED			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHANDIGARH		INSURANCE			
				SCHEME			
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS - 2	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF	CHANDIGARH		FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	44,36,820	26,98,924	71,35,744
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		45,46,820	27,08,924	72,55,744
			2251	01-SECRETARIAT	5,28,35,109	3,28,95,906	8,57,31,015
*****					-----		
			TOTAL(MH)		5,28,35,109	3,28,95,906	8,57,31,015

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT, SMALL SAVINGS,	2047	02-DISTRICT	8,129	0	8,129
COMMISSIONE	GOVERNANCE	CHANDIGARH		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		8,11,607	4,08,195	12,19,802

*****	-----			
TOTAL (DD0)		8,11,607	4,08,195	12,19,802

SUPRIDENT, CHILDREN HOME	2235	05-IMPLEMENTATI	2,71,309	1,91,239	4,62,548
		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----			
TOTAL (MH)		2,71,309	1,91,239	4,62,548

*****	-----			
TOTAL (DD0)		2,71,309	1,91,239	4,62,548

SUPRIDENT, INDUSTRIAL TRAINING	2071	01-LEAVE	0	8,00,960	8,00,960
INSTITUTE		ENCASHMENT			
		BENEFITS			

01-PENSION AND	93,940	1,85,804	2,79,744
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	93,940	9,86,764	10,80,704

*****	-----	-----	-----
TOTAL(DDO)	93,940	9,86,764	10,80,704

SUPRINTENDENT ENGINEER,UBDC	2071	01-PENSION AND	89,778	1,74,610	2,64,388
CIRCLE,		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	89,778	1,74,610	2,64,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	89,778	1,74,610	2,64,388
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COMMISSIONER	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETARIAT	SECRETARY, PUNJAB,
	CHANDIGARH

SUPRINTENDENT OF POLICE, 2ND	2071	01-LEAVE	17,13,710	0	17,13,710
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C.I.D. PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		18,03,488	1,74,610	19,78,098

*****	-----			
TOTAL (DDO)		18,03,488	1,74,610	19,78,098

SUPRINTENDENT OF POLICE, C.I.D	2071	01-COMMUTED	29,154	0	29,154
		VALUE OF			
		PENSIONS			

		01-LEAVE	12,84,280	75,74,349	88,58,629
		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	1,69,078	99,116	2,68,194
		OTHER			
		RETIREMENT			

BENEFITS						

TOTAL (MH)				14,82,512	76,73,465	91,55,977

TOTAL (DDO)				14,82,512	76,73,465	91,55,977
SUPRINTENDENT OF POLICE,C.I.D.	2071	01-LEAVE		0	4,97,984	4,97,984
PATIALA ZONE		ENCASHMENT				
		BENEFITS				

TOTAL (MH)				0	4,97,984	4,97,984

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	4,97,984	4,97,984
COMMISSIONE GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

SUPRINTENDENT OF	2071	01-LEAVE	24,53,966	11,74,925	36,28,891
POLICE,COMMANDANT 1ST I.R.B.		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		24,53,966	16,72,909	41,26,875
	*****		-----	-----	-----
	TOTAL(DD0)		24,53,966	16,72,909	41,26,875
SUPRINTENDENT, CENTRAL JAIL	2071	01-LEAVE	23,04,290	0	23,04,290
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,70,778	0	7,70,778
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		30,75,068	0	30,75,068
	*****		-----	-----	-----
	TOTAL(DD0)		30,75,068	0	30,75,068

SUPRINTENDENT, CENTRAL JAIL,		2071	01-LEAVE	6,62,460	16,44,470	23,06,930
			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	3,38,048	2,22,500	5,60,548
			OTHER			
			RETIREMENT			
			BENEFITS			

		TOTAL(MH)		10,00,508	18,66,970	28,67,478

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,00,508	18,66,970	28,67,478

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, COMMISSIONER	2202	01-GOVERNMENT	12,27,765	6,16,460	18,44,225
COMMISSIONE	GOVERNANCE	PATIALA DIVISION		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

TOTAL (MH)	22,28,273	24,83,430	47,11,703
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*****	-----		
TOTAL (DDO)	22,28,273	24,83,430	47,11,703

SUPRINTENDENT, DISTRICT JAIL,	2071	01-LEAVE	10,34,677	0	10,34,677
NABHA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,01,294	50,647	1,51,941
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	11,35,971	50,647	11,86,618

*****	-----		
TOTAL (DDO)	11,35,971	50,647	11,86,618

SUPRINTENDENT, JAIL, PUNJAB	2071	01-LEAVE	30,25,620	6,25,297	36,50,917
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,77,896	1,17,772	2,95,668
		OTHER			
		RETIREMENT			

BENEFITS						

TOTAL (MH)			32,03,516	7,43,069	39,46,585	

TOTAL (DDO)			32,03,516	7,43,069	39,46,585	
SUPRINTENDING	2071	01-PENSION AND	1,88,126	94,063	2,82,189	
GOVERNMENT OF PUNJAB					Page	665
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ENGINEER, CONSTRUCTION CIRCLE,		OTHER			
		PWD B&R BRANCH		RETIREMENT			
				BENEFITS			

TOTAL (MH)					1,88,126	94,063	2,82,189

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING	2235	03-REIMBURSEMEN	0	1,04,189	1,04,189
COMMISSIONE	GOVERNANCE	ENGINEER, CONSTRUCTION CIRCLE,		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF	PWD B&R BRANCH		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			0	1,04,189	1,04,189
*****			-----		
TOTAL(DDO)			1,88,126	1,98,252	3,86,378
SUPRITENDING	2071	01-LEAVE	10,48,640	0	10,48,640
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			
*****			-----		
TOTAL(MH)			10,48,640	0	10,48,640
*****			-----		
TOTAL(DDO)			10,48,640	0	10,48,640
SUPRITENDING ENGINEER,ELECTRICAL	2071	01-LEAVE	7,79,910	0	7,79,910
CIRCLE (NORTH), PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,79,910	0	7,79,910
*****			-----		

		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	29,11,062	7,39,670	36,50,732
		*****	-----		
		TOTAL (DD0)	29,11,062	7,39,670	36,50,732
TEHSILDAR, TEHSILDAR	2071	01-GRATUITIES	10,65,527	0	10,65,527
		01-LEAVE	37,40,390	36,94,830	74,35,220
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	16,94,635	9,80,179	26,74,814
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	65,00,552	46,75,009	1,11,75,561
	2235	08-DIRECTORATE	3,58,000	1,35,000	4,93,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----			
TOTAL(MH)	3,58,000	1,35,000	4,93,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			68,58,552	48,10,009	1,16,68,561
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TEHSILDAR, TEHSILDAR, (EAST)	2071	01-LEAVE	0	6,31,480	6,31,480
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,36,521	2,43,626	4,80,147
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	5,94,521	10,10,106	16,04,627	

*****				-----		
TOTAL (DD0)				70,95,073	56,85,115	1,27,80,188

TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	01-LEAVE	5,65,070	0	5,65,070
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,70,511	71,601	2,42,112
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				7,35,581	71,601	8,07,182

*****				-----		
TOTAL (DD0)				7,35,581	71,601	8,07,182

TEHSILDAR, TEHSILDAR, ZIRA	2071	01-PENSION AND	73,246	36,623	1,09,869
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				73,246	36,623	1,09,869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			73,246	36,623	1,09,869
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		THE CHIEF ARCHITECT, THE CHIEF	2071	01-LEAVE	0	8,51,510	8,51,510
		ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT			
				BENEFITS			
*****					-----		
		TOTAL (MH)			73,246	8,88,133	9,61,379
*****					-----		
		TOTAL (DDO)			73,246	8,88,133	9,61,379
		THE GENERAL MANAGER, PUNJAB	2071	01-LEAVE	10,68,440	7,26,270	17,94,710
		ROADWAYS,		ENCASHMENT			

BENEFITS			
01-PENSION AND	3,55,988	1,62,474	5,18,462
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	14,24,428	8,88,744	23,13,172

*****	-----		
TOTAL(DDO)	14,24,428	8,88,744	23,13,172

TREASURY OFFICER, SUB TREASURY	2071	01-COMMUTED	1,14,92,361	1,79,45,266	2,94,37,627
VALUE OF					
PENSIONS					
01-FAMILY			1,68,84,225	7,68,26,010	9,37,10,235
PENSIONS					
01-GOVERNMENT			5,06,32,256	2,66,19,325	7,72,51,581
CONTRIBUTION					
FOR DEFINED					
CONTRIBUTION					
PENSION SCHEME					
01-GRATUITIES			2,74,60,147	5,58,37,929	8,32,98,076

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	01-PENSION AND	4,00,82,594	32,64,89,206	36,65,71,800
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
				01-PENSION TO	12,20,507	73,97,610	86,18,117
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	33,842	6,38,163	6,72,005
				LEGISLATORS			

			TOTAL(MH)		14,78,05,932	51,17,53,509	65,95,59,441

			TOTAL(DDO)		14,78,05,932	51,17,53,509	65,95,59,441
		UNDER SECRETARY,PUNJAB	2235	43-CONTRIBUTION	70,00,000	0	70,00,000
		GOVERNMENT ACCOUNTS, CHANDIGARH		TO THE CHIEF			

MINISTER RELIEF

FUND

*****	-----			
TOTAL (MH)	70,00,000	0	70,00,000	

*****	-----			
TOTAL (DDO)	70,00,000	0	70,00,000	

UNDER SECRETARY, PUNJAB VIDHAN	2071	01-LEAVE	42,93,950	0	42,93,950
SABHA		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	42,93,950	0	42,93,950	

*****	-----			
TOTAL (DDO)	42,93,950	0	42,93,950	

*****	-----			
TOTAL (CCO)	14,47,69,71,562	12,86,26,12,183	27,33,95,83,745	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (DEPT)					14,47,69,71,562	12,86,26,12,183	27,33,95,83,745
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	01-DIRECTION	14,61,024	7,33,137	21,94,161
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					57,54,974	7,33,137	64,88,111
*****					-----		
TOTAL (DDO)					57,54,974	7,33,137	64,88,111
		ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	25,81,726	12,88,540	38,70,266
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					25,81,726	12,88,540	38,70,266
*****					-----		
TOTAL (DDO)					25,81,726	12,88,540	38,70,266
		ASSISTANT DIRECTOR,, FISHERIES,	2235	03-REIMBURSEMEN	0	25,000	25,000

BHATINDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----
TOTAL(MH)		0	25,000	25,000

2405	01-DIRECTION	11,48,607	5,65,736	17,14,343
	AND			
	ADMINISTRATION			

*****				-----
TOTAL(MH)		11,48,607	5,65,736	17,14,343

*****				-----
TOTAL(DDO)		11,48,607	5,90,736	17,39,343

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	20,06,369	9,37,510	29,43,879
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES		AND			

ADMINISTRATION				
*****		-----		
TOTAL(MH)		20,06,369	9,37,510	29,43,879
*****		-----		
TOTAL(DDO)		20,06,369	9,37,510	29,43,879
ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	0	89,502
DIRECTOR, FISHERIES, LUDHIANA		T OF MEDICAL		89,502
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
*****		-----		
TOTAL(MH)		0	89,502	89,502
2405	01-DIRECTION	16,59,191	8,87,710	25,46,901
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		16,59,191	8,87,710	25,46,901
*****		-----		
TOTAL(DDO)		16,59,191	9,77,212	26,36,403

ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	5,50,054	2,68,468	8,18,522
DIRECTOR, FISHERIES, MANSA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,50,054	2,68,468	8,18,522

*****	-----			
TOTAL(DDO)		5,50,054	2,68,468	8,18,522

ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	4,376	4,376	8,752
DIRECTOR, FISHERIES, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	4,376	4,376	8,752

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, ASSISTANT	2405	01-DIRECTION	22,34,399	12,86,357	35,20,756
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, PATIALA		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL (MH)		22,34,399	12,86,357	35,20,756
			*****	-----			
			TOTAL (DDO)		22,38,775	12,90,733	35,29,508
		ASSISTANT DIRECTOR, ASSISTANT	2405	01-DIRECTION	7,49,714	3,76,257	11,25,971
		DIRECTOR, FISHERIES, FARIDKOT		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL (MH)		7,49,714	3,76,257	11,25,971
			*****	-----			
			TOTAL (DDO)		7,49,714	3,76,257	11,25,971
		ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	30,45,746	16,26,723	46,72,469
				AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	0	5,605	5,605
				ION IN THE			

STATE

*****	-----			
TOTAL (MH)	30,45,746	16,32,328	46,78,074	

*****	-----			
TOTAL (DDO)	30,45,746	16,32,328	46,78,074	

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	22,46,795	10,76,768	33,23,563
DEPARTMENT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	22,46,795	10,76,768	33,23,563	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
FISHERIES	DIRECTOR AND WARDEN,	TOTAL (DDO)	22,46,795	10,76,768	33,23,563
	FISHERIES, PUNJAB				

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	25,40,305	18,42,599	43,82,904
DEPARTMENT		AND			
		ADMINISTRATION			

		TOTAL (MH)	47,87,100	29,19,367	77,06,467

		TOTAL (DDO)	47,87,100	29,19,367	77,06,467
ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	16,74,206	8,26,069	25,00,275
FATEHGARH SAHIB		AND			
		ADMINISTRATION			

		TOTAL (MH)	16,74,206	8,26,069	25,00,275

		TOTAL (DDO)	16,74,206	8,26,069	25,00,275
ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	12,11,820	8,81,393	20,93,213
FEROZEPUR		AND			
		ADMINISTRATION			

		TOTAL (MH)	12,11,820	8,81,393	20,93,213

*****				-----		
TOTAL (DDO)				12,11,820	8,81,393	20,93,213

ASSISTANT DIRECTOR, FISHERIES,	2235	03-REIMBURSEMEN	26,715	0	26,715
HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		26,715	0	26,715

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	11,47,902	7,64,378	19,12,280
	FISHERIES, PUNJAB	HOSHIARPUR		AND			
				ADMINISTRATION			

*****-----

TOTAL (MH)	11,74,617	7,64,378	19,38,995
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*****-----

TOTAL (DDO)			11,74,617	7,64,378	19,38,995
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ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	10,89,096	4,84,588	15,73,684
JALANDHAR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			10,89,096	4,84,588	15,73,684

*****	-----				
TOTAL (DDO)			10,89,096	4,84,588	15,73,684

ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	7,40,181	3,43,272	10,83,453
MUKATSAR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			7,40,181	3,43,272	10,83,453

*****	-----				
TOTAL (DDO)			7,40,181	3,43,272	10,83,453

ASSISTANT PROJECT	2405	01-DIRECTION	3,93,509	1,95,316	5,88,825
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			

TOTAL(MH)	3,93,509	1,95,316	5,88,825
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TOTAL(DDO)	3,93,509	1,95,316	5,88,825
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ASSISTANT PROJECT	2405	01-DIRECTION	7,95,527	4,39,714	12,35,241
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GOVERNMENT OF PUNJAB	Page	675
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, FISHRIES DHANDUVA	AND
	ADMINISTRATION

TOTAL(MH)	7,95,527	4,39,714	12,35,241
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TOTAL(DDO)	7,95,527	4,39,714	12,35,241
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TOTAL(CCO)	14,50,42,78,824	12,87,75,61,201	27,38,18,40,025
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TOTAL (DEPT)

14,50,42,78,824 12,87,75,61,201 27,38,18,40,025

FOOD AND DIRECTOR, FOOD & SUPPLIES
SUPPLIES, PUNJAB

ADMINISTRATIVE OFFICER, FOR
DIRECTOR FOOD & CIVIL SUPPLIES,
PUNJAB

3456

01-DIRECTION

2,72,63,404

1,42,75,131

4,15,38,535

01-STATE FOOD
COMMISSION

0

53,16,854

53,16,854

TOTAL (MH)

2,72,63,404

1,95,91,985

4,68,55,389

TOTAL (DDO)

2,72,63,404

1,95,91,985

4,68,55,389

ASSISTANT CONTROLLER
(F&A), DISTRICT FOOD & SUPPLY
CONTROLLER

3456

01-DIRECTION

1,63,17,235

90,62,557

2,53,79,792

TOTAL (MH)

1,63,17,235

90,62,557

2,53,79,792

TOTAL (DDO)

1,63,17,235

90,62,557

2,53,79,792

TOTAL (DDO)			1,31,36,408	69,52,561	2,00,88,969
D G & S G,D G & S G ,	3456	01-DIRECTION	72,12,784	36,42,443	1,08,55,227
HOSHIARPUR					

TOTAL (MH)			72,12,784	36,42,443	1,08,55,227

TOTAL (DDO)			72,12,784	36,42,443	1,08,55,227
DIRECTOR FOOD & CIVIL	3456	01-NATIONAL	3,73,00,000	0	3,73,00,000
SUPPLIES,PUNJAB		MISSION ON FOOD			
		PROCESSING			
		04-DIRECTORATE	3,60,750	5,54,048	9,14,798
		OF FOOD			
		PROCESSING			

TOTAL (MH)			3,76,60,750	5,54,048	3,82,14,798

TOTAL (DDO)			3,76,60,750	5,54,048	3,82,14,798
DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	0	1,70,186	1,70,186

CONTROLLER,DISTRICT FOOD & T OF MEDICAL
SUPPLIES CONTROLLER, FARIDKOT CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	1,70,186	1,70,186
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	3456	01-DIRECTION	89,39,981	44,04,381	1,33,44,362
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &					
		SUPPLIES CONTROLLER, FARIDKOT					
			*****	-----			
			TOTAL(MH)		89,39,981	44,04,381	1,33,44,362
			*****	-----			
		TOTAL(DDO)			89,39,981	45,74,567	1,35,14,548
		DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	0	30,545	30,545
		CONTROLLER,MOGA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

30,545

30,545

3456

01-DIRECTION

83,65,952

39,54,332

1, 23, 20, 284

98-COMPUTERIZAT

3,980

0

3,980

ION IN THE

STATE

* * * * *

TOTAL (MH)

83,69,932

39,54,332

1, 23, 24, 264

TOTAL (DDO)

83,69,932

39,84,877

1, 23, 54, 809

DISTRICT FOOD & SUPPLIES

2235

02-EX-GRATIA

0

1,00,000

1,00,000

CONTROLLER, MUKATSAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	28,531	75,065	1,03,596
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,MUKATSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		28,531	1,75,065	2,03,596
			3456	01-DIRECTION	79,68,749	1,35,00,595	2,14,69,344
				01-ENFORCEMENT	0	1,02,343	1,02,343
				OF MACHINERY			
				FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
*****					-----		
			TOTAL(MH)		79,68,749	1,36,02,938	2,15,71,687

*****			-----		
TOTAL (DDO)			79,97,280	1,37,78,003	2,17,75,283

DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	1,36,64,505	70,24,858	2,06,89,363
CONTROLLER, AMRITSAR					

*****			-----		
TOTAL (MH)			1,36,64,505	70,24,858	2,06,89,363

*****			-----		
TOTAL (DDO)			1,36,64,505	70,24,858	2,06,89,363

DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	1,29,525	0	1,29,525
CONTROLLER, BATHINDA					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****			-----		
TOTAL (MH)			1,29,525	0	1,29,525

3456	01-DIRECTION	1,77,27,693	93,30,302	2,70,57,995
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	TOTAL(MH)		1,77,27,693	93,30,302	2,70,57,995
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, FATEHG					
			*****	-----			
		TOTAL(DDO)			1,78,57,218	93,30,302	2,71,87,520
		DISTRICT FOOD & SUPPLY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		CONTROLLER, DISTRICT FOOD &		PAYMENTS TO			
		SUPPLY CONTROLLER, LUDHIANA		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	51,350	2,57,055	3,08,405
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
		TOTAL(MH)			1,78,79,043	95,87,357	2,74,66,400

		SUPPLY CONTROLLER, HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		0	50,800	50,800

			TOTAL (DDO)		0	50,800	50,800
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	0	1,18,158	1,18,158
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
		SUPPLY CONTROLLER, JALANDHAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		0	1,18,158	1,18,158
			3456	01-DIRECTION	1,09,47,645	72,92,271	1,82,39,916

			TOTAL (MH)		1,09,47,645	72,92,271	1,82,39,916

			TOTAL (DDO)		1,09,47,645	74,10,429	1,83,58,074

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	0	16,755	16,755
CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER, MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	16,755	16,755

3456	01-DIRECTION	1,05,12,548	54,69,538	1,59,82,086
*****	-----			
TOTAL(MH)		1,05,12,548	54,69,538	1,59,82,086

*****	-----			
TOTAL(DDO)		1,05,12,548	54,86,293	1,59,98,841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	2,40,449	1,66,646	4,07,095
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
		SUPPLY CONTROLLER, PATIALA		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,07,52,997

56, 36, 184

1, 63, 89, 181

3456

01-DIRECTION

2, 37, 93, 692

1, 14, 97, 271

3, 52, 90, 963

* * * * *

TOTAL (MH)

2, 37, 93, 692

1, 14, 97, 271

3,52,90,963

TOTAL (DDO)

3, 45, 46, 689

1, 71, 50, 210

5, 16, 96, 899

DISTRICT FOOD AND SUPPLY

3456

01-DIRECTION

57,34,164

26,48,772

83,82,936

CONTROLLER, DISTRICT FOOD AND

SUPPLY CONTROLLER, ROPAR

* * * * *

TOTAL (MH)

57, 34, 164

26,48,772

83, 82, 936

TOTAL (DDO)

57,34,164

26,48,772

83,82,936

DISTRICT FOOD AND SUPPLY

2235

03-REIMBURSEMEN

0

4,19,273

4,19,273

CONTROLLER, DISTRICT FOOD AND

T OF MEDICAL

SUPPLY CONTROLLER, SANGRUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		0	4,19,273	4,19,273

3456	01-DIRECTION	2,29,36,790	1,20,06,889	3,49,43,679
*****	-----			
TOTAL (MH)		2,29,36,790	1,20,06,889	3,49,43,679

*****	-----			
TOTAL (DDO)		2,29,36,790	1,24,26,162	3,53,62,952

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	43,435	0	43,435
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, FATEHGARH SAHIB		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
	TOTAL (MH)	2,29,80,225	1,20,06,889	3,49,87,114

3456	01-DIRECTION	79,26,797	42,44,409	1,21,71,206
*****		-----		
	TOTAL (MH)	79,26,797	42,44,409	1,21,71,206

*****		-----		
	TOTAL (DDO)	3,09,07,022	1,66,70,571	4,75,77,593

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	0	2,000	2,000
CONTROLLER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
	TOTAL (MH)	0	2,000	2,000

3456	01-DIRECTION	2,30,12,890	1,19,08,812	3,49,21,702
*****		-----		
	TOTAL (MH)	2,30,12,890	1,19,08,812	3,49,21,702

*****		-----		
-------	--	-------	--	--

TOTAL (DDO)			2,30,12,890	1,19,10,812	3,49,23,702
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DISTRICT FOOD AND SUPPLY	2071	01-LEAVE	2,88,615	0	2,88,615
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CONTROLLER, KAPURTHALA		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	3,28,502	1,66,382	4,94,884
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OTHER

RETIREMENT

BENEFITS

*****	-----				
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TOTAL (MH)			6,17,117	1,66,382	7,83,499
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, KAPURTHALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	0	19,710	19,710
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,00,000	19,710	1,19,710

	3456	01-DIRECTION	61,25,356	31,20,394	92,45,750

		TOTAL(MH)	61,25,356	31,20,394	92,45,750

		TOTAL(DDO)	68,42,473	33,06,486	1,01,48,959

DISTRICT TREASURY	2235	01-PENSION AND	4,69,800	1,94,800	6,64,600
OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
,JALANDHAR		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	0	1,07,276	1,07,276
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

TOTAL (MH)	4,69,800	3,02,076	7,71,876

TOTAL (DDO)	4,69,800	3,02,076	7,71,876

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTT. FOOD & SUPPLIES CONTROLLER, NAWANSAHAR	3456	01-DIRECTION	43,77,385	26,85,230	70,62,615

TOTAL (MH)	43, 77, 385	26, 85, 230	70, 62, 615
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TOTAL (DDO)	43,77,385	26,85,230	70,62,615

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,16,537	7,90,075	24,06,612
BORANWAL		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH					
SERVICES					
*****		-----			
TOTAL(MH)		16,16,537	7,90,075	24,06,612	
*****		-----			
TOTAL(DDO)		16,16,537	7,90,075	24,06,612	
SECRETARY,STATE CONSUMER DISPUTE 2235		03-REIMBURSEMEN	6,898	39,915	46,813
REDESSAL COMMISSION PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		6,898	39,915	46,813	
3456		01-ENFORCEMENT	51,12,462	27,07,739	78,20,201
		OF MACHINERY			
		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
*****		-----			

TOTAL(MH)	51,12,462	27,07,739	78,20,201
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TOTAL(DDO)	51,19,360	27,47,654	78,67,014

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	12,22,238	6,11,101	18,33,339
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL		OF MACHINERY			
		FORUM, AMRITSAR		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	0	16,200	16,200
				ESTABLISHMENT			

TOTAL(MH)	12,22,238	6,27,301	18,49,539

TOTAL(DDO)	12,22,238	6,27,301	18,49,539

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	12,42,960	5,89,592	18,32,552
2,DISTRICT CONSUMER DISPUTES		OF MACHINERY			
REDRESSAL FORM, JALANDHAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	0	3,950	3,950
		ESTABLISHMENT			

	TOTAL(MH)		12,42,960	5,93,542	18,36,502

	TOTAL(DD0)		12,42,960	5,93,542	18,36,502
SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	8,98,005	5,14,239	14,12,244
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, FARIDKOT		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	3,170	1,465	4,635
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		9,01,175	5,15,704	14,16,879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	*****			-----	-----	-----
SUPPLIES	SUPPLIES, PUNJAB						

TOTAL(DDO)					9,01,175	5,15,704	14,16,879
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SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	10,97,852	5,83,315	16,81,167
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, FATEHGARH SAHIB		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

*****	-----			
TOTAL(MH)		19,99,027	10,99,019	30,98,046

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TOTAL (DDO)			19,99,027	10,99,019	30,98,046
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SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	12,22,410	5,16,525	17,38,935
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, HOSHIARPUR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	0	5,000	5,000
		ESTABLISHMENT			

*****	-----			
TOTAL (MH)		12,22,410	5,21,525	17,43,935

*****	-----			
TOTAL (DDO)		12,22,410	5,21,525	17,43,935

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	11,69,394	5,75,006	17,44,400
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, KAPURTHALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

*****	-----			
TOTAL (MH)		11,69,394	5,75,006	17,44,400

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	9,63,364	5,05,021	14,68,385
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, PATIALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	649	0	649
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		9,64,013	5,05,021	14,69,034

*****	-----			
TOTAL(DDO)		9,64,013	5,05,021	14,69,034

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	9,18,102	4,28,291	13,46,393
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, ROPAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,18,102	4,28,291	13,46,393
FOOD AND	DIRECTOR, FOOD &	*****			-----		
SUPPLIES	SUPPLIES, PUNJAB						
		TOTAL(DDO)			9,18,102	4,28,291	13,46,393
		SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	13,88,337	6,44,267	20,32,604
		2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, SANGRUR		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	9,200	4,400	13,600
				ESTABLISHMENT			
		*****			-----		
		TOTAL(MH)			23,15,639	10,76,958	33,92,597
		*****			-----		
		TOTAL(DDO)			23,15,639	10,76,958	33,92,597

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	9,94,298	4,58,554	14,52,852
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORUM, FEROZEPUR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	36,220	22,430	58,650
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		10,30,518	4,80,984	15,11,502

*****	-----			
TOTAL(DDO)		10,30,518	4,80,984	15,11,502

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	11,21,599	5,22,703	16,44,302
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORUM, GURDASPUR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROTECTION			
				ACT, 1986(ESTT.)			
				*****	-----		
				TOTAL(MH)	11,21,599	5,22,703	16,44,302
				*****	-----		
				TOTAL(DDO)	11,21,599	5,22,703	16,44,302
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	25,12,532	11,52,027	36,64,559
SUPPLIES	SUPPLIES, PUNJAB	II,CONTROLLER DISPUTE REDRESAL		OF MACHINERY			
		FORUM		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT, 1986(ESTT.)			
				03-DISTRICT	15,000	0	15,000
				ESTABLISHMENT			
				*****	-----		
				TOTAL(MH)	25,27,532	11,52,027	36,79,559
				*****	-----		
				TOTAL(DDO)	25,27,532	11,52,027	36,79,559

SUPERINTENDENT GRADE II,DISTRICT 2235	03-REIMBURSEMEN	15,192	0	15,192
CONSUMER REDESSAL FORUM	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		15,192	0	15,192

3456	01-ENFORCEMENT	8,70,608	4,32,527	13,03,135
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			

*****	-----			
TOTAL(MH)		8,70,608	4,32,527	13,03,135

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	*****	-----				
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SUPPLIES SUPPLIES, PUNJAB

TOTAL (DDO)	8,85,800	4,32,527	13,18,327
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SUPERINTENDENT GRADE-2, DISTRICT 3456	01-ENFORCEMENT	19,51,692	7,79,423	27,31,115
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CONSUMER REDRESSAL FORM, MANSA	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT, 1986 (ESTT.)			

03-DISTRICT	0	18,000	18,000
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL (MH)	28,22,300	12,29,950	40,52,250
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TOTAL (DDO)	28,37,492	12,29,950	40,67,442
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SUPERINTENDENT, DISTRICT CONSUMER 3456	01-ENFORCEMENT	5,00,628	9,58,178	14,58,806
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DISPUTE REDRESSAL FORUM MUKATSAR	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT, 1986 (ESTT.)			

*****		-----			
TOTAL (DD0)			14,41,606	8,16,199	22,57,805
SUPERINTENDENT, DISTRICT CONSUMER 3456	01-ENFORCEMENT		15,62,450	7,38,488	23,00,938
DISPUTES REDRESSAL FORUM MOGA	OF MACHINERY				
	FOR THE				
	IMPLEMENTATION				
	OF THE CONSUMER				
	PROTECTION				
	ACT, 1986 (ESTT.)				
	03-DISTRICT		0	14,200	14,200
	ESTABLISHMENT				
*****		-----			
TOTAL (MH)			15,62,450	7,52,688	23,15,138
*****		-----			
TOTAL (DD0)			15,62,450	7,52,688	23,15,138
SUPRINTENDENT, DISTT. CONSUMER 3456	01-ENFORCEMENT		11,20,049	5,34,207	16,54,256
DISPUTE REDRESSAL FORUM	OF MACHINERY				
	FOR THE				
	IMPLEMENTATION				
	OF THE CONSUMER				
	PROTECTION				

ACT, 1986(ESTT.)

*****	-----	-----	-----
TOTAL (MH)	11,20,049	5,34,207	16,54,256

*****	-----	-----	-----
TOTAL (DDO)	11,20,049	5,34,207	16,54,256

*****	-----	-----	-----
TOTAL (CCO)	33,72,79,493	17,25,74,530	50,98,54,023

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DEPT)					33,72,79,493	17,25,74,530	50,98,54,023

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER, CHANDIGARH	2235	03-REIMBURSEMEN	0	10,800	10,800
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		11,20,049	5,45,007	16,65,056

*****		-----		
TOTAL (DDO)		11,20,049	5,45,007	16,65,056

C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION	15,17,983	7,86,979	23,04,962
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		15,17,983	7,86,979	23,04,962

*****		-----		
TOTAL (DDO)		15,17,983	7,86,979	23,04,962

CHIEF CONSERVATOR OF FOREST	2406	01-DIRECTION	60,51,218	19,02,240	79,53,458
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		60,51,218	19,02,240	79,53,458

*****		-----		
TOTAL (DDO)		60,51,218	19,02,240	79,53,458

CONSERVATOR OF FOREST	2406	01-DIRECTION	2,60,99,381	3,00,631	2,64,00,012
(EXTENSION), SAS NAGAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,60,99,381	3,00,631	2,64,00,012

*****	-----			
TOTAL(DDO)		2,60,99,381	3,00,631	2,64,00,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	2235	03-REIMBURSEMEN	36,719	0	36,719
	CONSERVATOR OF FORESTS,	CIRCLE, JALANDHAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		36,719	0	36,719

	2406	01-DIRECTION	22,90,291	11,42,704	34,32,995
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	22,90,291	11,42,704	34,32,995

		*****	-----	-----	-----
		TOTAL(DDO)	23,27,010	11,42,704	34,69,714

CONSERVATOR OF FOREST, RESEARCH	2406	01-DIRECTION	29,33,306	29,04,066	58,37,372
CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	29,33,306	29,04,066	58,37,372

		*****	-----	-----	-----
		TOTAL(DDO)	29,33,306	29,04,066	58,37,372

CONSERVATOR OF FOREST,FEROZEPUR	2406	01-DIRECTION	20,98,493	10,73,736	31,72,229
CIRCLE		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	20,98,493	10,73,736	31,72,229

*****				-----		
TOTAL (DDO)				20,98,493	10,73,736	31,72,229

CONSERVATOR OF FOREST,NORTH	2406	01-DIRECTION	14,15,826	6,65,958	20,81,784
CIRCLE		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				14,15,826	6,65,958	20,81,784

*****				-----		
TOTAL (DDO)				14,15,826	6,65,958	20,81,784

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,SHIVALIK	2406	01-DIRECTION	12,17,881	5,85,342	18,03,223
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINISTRATION			

*****				-----		
TOTAL (MH)				12,17,881	5,85,342	18,03,223

*****		-----		
TOTAL (DDO)		12,17,881	5,85,342	18,03,223

CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,270	0	8,270

*****		-----		
TOTAL (MH)		8,270	1,00,000	1,08,270

*****		-----		
TOTAL (DDO)		8,270	1,00,000	1,08,270

DISTRICT FOREST OFFICER,BHATINDA	2235	03-REIMBURSEMEN T OF MEDICAL	1,71,835	0	1,71,835
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

			*****	-----			
FORESTS	PRINCIPAL CHIEF		TOTAL(MH)		1,71,835	0	1,71,835
	CONSERVATOR OF FORESTS,						
	PUNJAB						
			2406	01-DIRECTION	81,81,636	39,81,297	1,21,62,933
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		83,53,471	39,81,297	1,23,34,768
			*****	-----			
			TOTAL(DDO)		83,53,471	39,81,297	1,23,34,768

DISTRICT FOREST	2235	03-REIMBURSEMEN	1,94,734	0	1,94,734
OFFICER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		1,94,734	0	1,94,734

2406	01-DIRECTION	1,02,12,092	48,49,923	1,50,62,015
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,02,12,092	48,49,923	1,50,62,015

*****	-----			
TOTAL(DDO)		1,04,06,826	48,49,923	1,52,56,749

DISTRICT FOREST	2235	01-DISTRICT	690	0	690
OFFICER, GURDASPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		03-REIMBURSEMEN	82,985	0	82,985
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GOVERNMENT							
PENSIONERS							

			TOTAL (MH)		83,675	0	83,675
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	01-DIRECTION	75,77,144	77,48,511	1,53,25,655
	CONSERVATOR OF FORESTS,	OFFICER, GURDASPUR		AND			
	PUNJAB			ADMINISTRATION			

			TOTAL (MH)		75,77,144	77,48,511	1,53,25,655

			TOTAL (DDO)		76,60,819	77,48,511	1,54,09,330
		DISTRICT FOREST	2406	01-DIRECTION	8,38,868	30,20,701	38,59,569
		OFFICER, JALANDHAR		AND			
				ADMINISTRATION			

*****		-----		
	TOTAL(MH)	8,38,868	30,20,701	38,59,569
*****		-----		
	TOTAL(DDO)	8,38,868	30,20,701	38,59,569
DISTRICT FOREST OFFICER,LUDHIANA 2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	64,973	0	64,973
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	64,973	2,00,000	2,64,973
2406	01-DIRECTION	1,20,03,950	60,97,133	1,81,01,083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			

			TOTAL (MH)		1,20,03,950	60,97,133	1,81,01,083

		TOTAL (DDO)			1,20,68,923	62,97,133	1,83,66,056

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, MANSA	2235	03-REIMBURSEMEN	11,224	0	11,224
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		11,224	0	11,224

			2406	01-DIRECTION	35,02,222	15,35,457	50,37,679
				AND			
				ADMINISTRATION			

*****	-----			
TOTAL(MH)		35,02,222	15,35,457	50,37,679

*****	-----			
TOTAL(DDO)		35,13,446	15,35,457	50,48,903

DISTRICT FOREST OFFICER,PATIALA	2235	03-REIMBURSEMEN	62,997	0	62,997
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		62,997	0	62,997

2406	01-DIRECTION	1,15,77,540	48,13,086	1,63,90,626
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,15,77,540	48,13,086	1,63,90,626

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FORESTS	PRINCIPAL CHIEF *****					
	CONSERVATOR OF FORESTS,					
	PUNJAB					

TOTAL(DDO)				1,16,40,537	48,13,086	1,64,53,623
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DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION		16,99,636	0	16,99,636
		AND				
		ADMINISTRATION				

TOTAL(MH)				1,32,77,176	48,13,086	1,80,90,262

TOTAL(DDO)				1,33,40,173	48,13,086	1,81,53,259

DIVISIONAL FOREST OFFICER,IWDP, 2406		01-DIRECTION		92,00,229	15,95,767	1,07,95,996
PATHANKOT		AND				
		ADMINISTRATION				

TOTAL(MH)				92,00,229	15,95,767	1,07,95,996

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TOTAL(DDO)	92,00,229	15,95,767	1,07,95,996
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DIVISIONAL FOREST (WILD	2406	01-DIRECTION	35,70,239	16,60,700	52,30,939
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE), FEROZEPUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)	35,70,239	16,60,700	52,30,939	

*****	-----			
TOTAL(DDO)	35,70,239	16,60,700	52,30,939	

DIVISIONAL FOREST (WILD	2406	01-DIRECTION	1,22,34,781	59,58,796	1,81,93,577
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE), ROPAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)	1,22,34,781	59,58,796	1,81,93,577	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----

FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)	1,22,34,781	59,58,796	1,81,93,577
	CONSERVATOR OF FORESTS,				
	PUNJAB				

DIVISIONAL FOREST (WILD	2406	01-DIRECTION	28,84,915	15,74,131	44,59,046
LIFE), DIVISIONAL FOREST (WILD		AND			
LIFE), HOSHIARPUR		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,51,19,696	75,32,927	2,26,52,623

*****	-----			
TOTAL (DDO)		1,51,19,696	75,32,927	2,26,52,623

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	28,00,411	13,42,023	41,42,434
(EXTENSION), BHATINDA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		28,00,411	13,42,023	41,42,434

*****	-----			
TOTAL (DDO)		28,00,411	13,42,023	41,42,434

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	22,27,332	11,33,851	33,61,183
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(EXTENSION),PATIALA
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	22,27,332	11,33,851	33,61,183

*****	-----	-----	-----
TOTAL(DDO)	22,27,332	11,33,851	33,61,183

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	73,10,468	11,62,008	84,72,476
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(EXTENSION),PHILLAUR
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	73,10,468	11,62,008	84,72,476

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			73,10,468	11,62,008	84,72,476
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	2406	01-DIRECTION	37,10,343	17,16,521	54,26,864

CONSERVATOR OF FORESTS, LIFE), PHILLAUR AND
PUNJAB ADMINISTRATION

*****	-----			
TOTAL(MH)		1,10,20,811	28,78,529	1,38,99,340

*****	-----			
TOTAL(DD0)		1,10,20,811	28,78,529	1,38,99,340

DIVISIONAL FOREST OFFICER	2235	03-REIMBURSEMEN	0	27,583	27,583
MOHALI,SAS NAGAR FOREST DIVISION		T OF MEDICAL			
MOHALI		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	27,583	27,583

2406	01-DIRECTION	2,43,85,583	2,55,49,389	4,99,34,972
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,43,85,583	2,55,49,389	4,99,34,972

*****	-----			
TOTAL(DD0)		2,43,85,583	2,55,76,972	4,99,62,555

DIVISIONAL FOREST OFFICER(WILD	2406	01-DIRECTION	64,77,604	19,95,411	84,73,015
LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		64,77,604	19,95,411	84,73,015

*****	-----			
TOTAL(DDO)		64,77,604	19,95,411	84,73,015

DIVISIONAL FOREST OFFICER,DASUYA	2406	01-DIRECTION	73,54,976	50,55,883	1,24,10,859
		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	73,54,976	50,55,883	1,24,10,859
				*****	-----		
				TOTAL(DDO)	73,54,976	50,55,883	1,24,10,859

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	03-REIMBURSEM	2,33,884	0	2,33,884
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		T OF MEDICAL			
	PUNJAB	OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		2,33,884	0	2,33,884

2406	01-DIRECTION	69,58,150	37,98,909	1,07,57,059
	AND			
	ADMINISTRATION			
	01-PUBLIC	10,12,930	4,99,849	15,12,779
	GARDENS			
	*****	-----		
	TOTAL(MH)	79,71,080	42,98,758	1,22,69,838

*****	-----			
TOTAL(DD0)		82,04,964	42,98,758	1,25,03,722

DIVISIONAL FOREST	2406	01-DIRECTION	13,28,149	14,81,655	28,09,804
OFFICER,DIVISIONAL FOREST		AND			
OFFICER,		ADMINISTRATION			

*****	-----			
TOTAL (MH)		13,28,149	14,81,655	28,09,804

*****	-----			
TOTAL (DDO)		13,28,149	14,81,655	28,09,804

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	0	5,000	5,000
OFFICER, DIVISIONAL FOREST		T OF MEDICAL			
OFFICER, NAWANSHAHR AT		CHARGES TO			
GARHSHANKAR		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----			
TOTAL (MH)		0	5,000	5,000

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	71,05,708	36,98,989	1,08,04,697
	CONSERVATOR OF FORESTS,	OFFICER, DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER, NAWANSHAHR AT		ADMINISTRATION			
		GARHSHANKAR					

*****		-----			
TOTAL (MH)		71,05,708	36,98,989	1,08,04,697	

*****		-----			
TOTAL (DDO)		71,05,708	37,03,989	1,08,09,697	

DIVISIONAL FOREST	2406	01-DIRECTION	85,23,941	42,44,362	1,27,68,303
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****		-----			
TOTAL (MH)		85,23,941	42,44,362	1,27,68,303	

*****		-----			
TOTAL (DDO)		85,23,941	42,44,362	1,27,68,303	

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	1,22,587	0	1,22,587
OFFICER, MUKTSAR FOREST DIVSION		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL (MH)		1,22,587	0	1,22,587	

2406	01-DIRECTION	91,13,027	44,69,550	1,35,82,577
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		91,13,027	44,69,550	1,35,82,577

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			92,35,614	44,69,550	1,37,05,164

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	03-REIMBURSEMEN	4,000	0	4,000
	CONSERVATOR OF FORESTS,	OFFICER, TRAINING DIVISION		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		91,17,027	44,69,550	1,35,86,577

	2406	01-DIRECTION	7,89,467	1,91,586	9,81,053
		AND			
		ADMINISTRATION			

	TOTAL (MH)		7,89,467	1,91,586	9,81,053

	TOTAL (DDO)		1,00,29,081	46,61,136	1,46,90,217
DIVISIONALFOREST	2235	03-REIMBURSEMEN	73,915	99,977	1,73,892
OFFICER, AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		73,915	99,977	1,73,892
	2406	01-DIRECTION	1,49,29,187	94,46,051	2,43,75,238
		AND			
		ADMINISTRATION			

	TOTAL (MH)		1,49,29,187	94,46,051	2,43,75,238

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT	91,88,613	54,67,577	1,46,56,190
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	92,88,819	55,13,514	1,48,02,333

*****	-----	-----	-----
TOTAL(DDO)	92,88,819	55,13,514	1,48,02,333

A.C. (G) FOR DEPUTY	2053	01-DISTRICT	97,80,028	49,58,654	1,47,38,682
COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	97,80,028	49,58,654	1,47,38,682

*****	-----	-----	-----
TOTAL(DDO)	97,80,028	49,58,654	1,47,38,682

A.C.(G) FOR D C,ROPAR	2053	01-DISTRICT	68,27,218	52,27,389	1,20,54,607
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	68,27,218	52,27,389	1,20,54,607

TOTAL(DDO)	68,27,218	52,27,389	1,20,54,607
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT	30,19,873	65,12,702	95,32,575
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)	30,19,873	65,12,702	95,32,575
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TOTAL(DDO)	30,19,873	65,12,702	95,32,575
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A.C.(G) FOR	2053	01-DISTRICT	3,73,506	3,90,457	7,63,963
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

TOTAL(MH)	3,73,506	3,90,457	7,63,963
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*****			-----		
TOTAL(DDO)			3,73,506	3,90,457	7,63,963
AC (G),DEPUTY COMMISSIONER	2053	01-DISTRICT	57,80,811	30,71,383	88,52,194
NAWANSHAHAH		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			57,80,811	30,71,383	88,52,194
*****			-----		
TOTAL(DDO)			57,80,811	30,71,383	88,52,194
AC FOR DEPUTY COMMISSIONER,TARAN	2053	01-DISTRICT	89,72,174	36,43,912	1,26,16,086
TARAN		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			89,72,174	36,43,912	1,26,16,086
*****			-----		
TOTAL(DDO)			89,72,174	36,43,912	1,26,16,086
ADDITIONAL DEPUTY	2235	03-REIMBURSEM	0	3,05,973	3,05,973
COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
COMMISSIONER (DEVELOPMENT),		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JALANDHAR		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		0	3,05,973	3,05,973
		*****			-----		
		TOTAL(DDO)			0	3,05,973	3,05,973
GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	01-DEPOSIT	0	10,000	10,000
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, JALANDHAR		LINKED			
ION	ADMINISTRATION,			INSURANCE			
	CHANDIGARH			SCHEME			
			*****		-----		
			TOTAL(MH)		0	10,000	10,000
		*****			-----		
		TOTAL(DDO)			0	10,000	10,000

ASSISTANT COMMISSIONER (G) FOR	2053	01-DISTRICT	1,90,12,503	52,57,483	2,42,69,986
DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		1,90,12,503	52,57,483	2,42,69,986

*****	-----			
TOTAL(DDO)		1,90,12,503	52,57,483	2,42,69,986

ASSISTANT COMMISSIONER	2053	01-DISTRICT	1,62,99,194	48,63,154	2,11,62,348
(G), GURDASPUR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		1,62,99,194	48,63,154	2,11,62,348

*****	-----			
TOTAL(DDO)		1,62,99,194	48,63,154	2,11,62,348

ASSISTANT COMMISSIONER	2053	01-DISTRICT	86,99,545	43,15,805	1,30,15,350
(G), LUDHIANA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		86,99,545	43,15,805	1,30,15,350

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			86,99,545	43,15,805	1,30,15,350
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	1,02,21,583	51,33,301	1,53,54,884
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FOR DEPUTY ESTABLISHMENTS

COMMISSIONER,, FATEHGARH SAHIB

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TOTAL(MH)	1,89,21,128	94,49,106	2,83,70,234
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*****-----

TOTAL(DDO)	1,89,21,128	94,49,106	2,83,70,234
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ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	1,52,70,113	72,81,205	2,25,51,318
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FOR DEPUTY COMMISSIONER,PATIALA ESTABLISHMENTS

*****-----

TOTAL(MH)	1,52,70,113	72,81,205	2,25,51,318
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TOTAL (DDO)					1,21,31,886	34,66,707	1,55,98,593
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,	2053	01-DISTRICT	1,04,61,256	51,07,429	1,55,68,685
ADMINISTRAT	DEPARTMENT OF GENERAL	(G), MANSA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	2,25,93,142	85,74,136	3,11,67,278

*****	-----	-----	-----
TOTAL (DDO)	2,25,93,142	85,74,136	3,11,67,278

ASSISTANT COMMISSIONER,,	2053	01-DISTRICT	91,59,678	42,23,384	1,33,83,062
BHATINDA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	91,59,678	42,23,384	1,33,83,062

*****	-----	-----	-----
TOTAL (DDO)	91,59,678	42,23,384	1,33,83,062

ASSISTANT COMMISSIONER,A.C. FOR	2053	01-DISTRICT	83,32,569	54,00,999	1,37,33,568
DEPUTY COMMISIONER,		ESTABLISHMENTS			

*****	-----	-----	-----
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			TOTAL(MH)	83,32,569	54,00,999	1,37,33,568
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			TOTAL(DDO)	83,32,569	54,00,999	1,37,33,568
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ASSISTANT COMMISSIONER, ASSISTANT 2053	01-DISTRICT	98,20,114	47,96,047	1,46,16,161
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COMMISSIONER(GENERAL)	ESTABLISHMENTS
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98-COMPUTERIZAT	14,795	0	14,795
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ION IN THE
STATE

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			TOTAL(MH)	98,34,909	47,96,047	1,46,30,956
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			TOTAL(DDO)	98,34,909	47,96,047	1,46,30,956
--	--	--	------------	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER, FARIDKOT	2053	01-DISTRICT	15,31,768	98,457	16,30,225
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ADMINISTRAT	DEPARTMENT OF GENERAL	ESTABLISHMENTS
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ION
ADMINISTRATION,

CHANDIGARH

*****		-----		
TOTAL(MH)		1,13,66,677	48,94,504	1,62,61,181

*****		-----		
TOTAL(DDO)		1,13,66,677	48,94,504	1,62,61,181

ASSTT. CONTROLLER	2052	04-DEPARTMENT	27,58,592	13,43,153	41,01,745
(F&A),DEPARTMENT OF INFORMATION		OF INFORMATION			
TECHNOLOGY, PUNJAB, CHANDIGARH		TECHNOLOGY,			
		PUNJAB			
		16-PUNJAB STATE	49,00,000	0	49,00,000
		INFORMATION			
		COMMISSION			
		24-DEVELOPMENT	42,790	22,040	64,830
		AND			
		IMPLEMENTATION			
		OF INFORMATION			
		TECHNOLOGY			
		PARKS AND			
		KNOWLEDGE PARKS			
		AND INFORMATION			
		TECHNOLOGY			
		ENABLED			
		SERVICES			

INDUSTRY				

TOTAL(MH)		77,01,382	13,65,193	90,66,575

TOTAL(DDO)		77,01,382	13,65,193	90,66,575
ASSTT.COMMISSIONER (GENERAL) FOR 2053	01-DISTRICT	71,98,605	40,83,927	1,12,82,532
DEPUTY COMMISSIONER, FARIDKOT	ESTABLISHMENTS			

TOTAL(MH)		71,98,605	40,83,927	1,12,82,532

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			71,98,605	40,83,927	1,12,82,532
GENERAL	CHIEF SECRETARY,	COLLECTOR, SPL.LAND	2053	05-DISTRICT	7,59,715	3,03,636	10,63,351
ADMINISTRAT	DEPARTMENT OF GENERAL	ACQ, JALANDHAR		ESTABLISHMENTS			
ION	ADMINISTRATION,			SPECIAL LAND			

CHANDIGARH

ACQUISITION

COLLECTOR

(JALANDHAR)

TOTAL (MH)

79,58,320

43,87,563

1,23,45,883

TOTAL (DDO)

79,58,320

43,87,563

1,23,45,883

COLLECTOR,SUB DIVISION, DERABASSI 2053

01-DISTRICT

9,97,064

7,04,903

17,01,967

ESTABLISHMENTS

TOTAL (MH)

9,97,064

7,04,903

17,01,967

TOTAL (DDO)

9,97,064

7,04,903

17,01,967

DEPUTY COMMISSIONER

2053

01-DISTRICT

15,71,191

9,35,042

25,06,233

(1801),DEPUTY COMMISSIONER,

ESTABLISHMENTS

PATIALA

TOTAL (MH)

15,71,191

9,35,042

25,06,233

TOTAL (DDO)			15,71,191	9,35,042	25,06,233
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DEPUTY COMMISSIONER, DEPUTY	2235	02-EX-GRATIA	0	1,00,000	1,00,000
COMMISSIONER		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----			
TOTAL (MH)		0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, DEPUTY	2245	02-TRAINING	0	2,97,874	2,97,874
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER					
ION	ADMINISTRATION,						
	CHANDIGARH						
				03-PROCUREMENT	31,77,26,298	12,62,07,000	44,39,33,298
				AND EQUIPMENT			

*****		-----			
TOTAL(MH)		31,77,26,298	12,65,04,874	44,42,31,172	

*****		-----			
TOTAL(DDO)		31,77,26,298	12,66,04,874	44,43,31,172	

DEPUTY COMMISSIONER,DEPUTY	2053	01-DISTRICT	71,788	0	71,788
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

*****		-----			
TOTAL(MH)		71,788	0	71,788	

*****		-----			
TOTAL(DDO)		71,788	0	71,788	

DEPUTY COMMISSIONER,MOGA	2053	01-COMMISSIONER	15,87,279	9,74,800	25,62,079
		S			
		01-DISTRICT	0	12,53,369	12,53,369
		ESTABLISHMENTS			

*****		-----			
TOTAL(MH)		15,87,279	22,28,169	38,15,448	

	2075	06-EXPENDITURE	1,24,591	0	1,24,591
		IN CONNECTION			

WITH
INDEPENDENCE
DAY

*****	-----			
TOTAL (MH)	1,24,591	0	1,24,591	

2235	03-REIMBURSEMEN	0	26,473	26,473
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB
GOVERNMENT
PENSIONERS

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, MOGA	2235	04-LEGAL AID TO	0	6,998	6,998
ADMINISTRAT	DEPARTMENT OF GENERAL			THE POOR			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)	0	33,471	33,471	

*****			-----		
TOTAL (DDO)			17,11,870	22,61,640	39,73,510
GENERAL ADMINISTRATION FOR	2053	01-DISTRICT	1,11,07,351	55,70,625	1,66,77,976
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					
*****			-----		
TOTAL (MH)			1,11,07,351	55,70,625	1,66,77,976
*****			-----		
TOTAL (DDO)			1,11,07,351	55,70,625	1,66,77,976
S.D.M. , , DASUYA	2053	01-DISTRICT	9,28,795	4,50,157	13,78,952
		ESTABLISHMENTS			
		05-HONORARIUM	0	40,63,500	40,63,500
		TO LAMBARDARS			
*****			-----		
TOTAL (MH)			9,28,795	45,13,657	54,42,452
*****			-----		
TOTAL (DDO)			9,28,795	45,13,657	54,42,452
S.D.M. , , GARHSHANKAR	2053	01-DISTRICT	11,77,335	8,67,325	20,44,660

ESTABLISHMENTS				

TOTAL (MH)		11,77,335	8,67,325	20,44,660
2235	08-DIRECTORATE	0	2,40,000	2,40,000
FOR RELIEF TO				
GOVERNMENT OF PUNJAB				Page 713
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PERSONS			
				AFFECTED BY			
				RIOTS			

TOTAL (MH)		0	2,40,000	2,40,000

TOTAL (DDO)		11,77,335	11,07,325	22,84,660

GENERAL	CHIEF SECRETARY,	S.D.M. , , MUKERIAN	2053	01-DISTRICT	6,45,232	3,84,045	10,29,277
ADMINISTRAT DEPARTMENT OF GENERAL				ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		6,45,232	3,84,045	10,29,277

2235	08-DIRECTORATE	0	1,50,000	1,50,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL (MH)		0	1,50,000	1,50,000

*****	-----			
TOTAL (DDO)		6,45,232	5,34,045	11,79,277

S.D.M., JAGRAON	2053	01-DISTRICT	19,05,080	8,89,038	27,94,118
		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		19,05,080	8,89,038	27,94,118

2235	08-DIRECTORATE	10,50,000	0	10,50,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL(MH)	10,50,000	0	10,50,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----					
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			29,55,080	8,89,038	38,44,118
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

S.D.M., KHANNA	2053	01-DISTRICT	14,47,441	7,55,275	22,02,716
		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	24,97,441	7,55,275	32,52,716	

2235	08-DIRECTORATE	2,10,000	1,05,000	3,15,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****			-----		
TOTAL (MH)			2,10,000	1,05,000	3,15,000
*****			-----		
TOTAL (DD0)			46,12,521	17,49,313	63,61,834
S.D.M., LUDHIANA EAST, LUDHIANA	2053	01-DISTRICT	12,63,361	8,22,661	20,86,022
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			12,63,361	8,22,661	20,86,022
S.D.M., LUDHIANA WEST, LUDHIANA	2235	08-DIRECTORATE	0	18,15,000	18,15,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
*****			-----		
TOTAL (MH)			0	18,15,000	18,15,000
*****			-----		
TOTAL (DD0)			12,63,361	26,37,661	39,01,022
S.D.M., LUDHIANA WEST, LUDHIANA	2053	01-DISTRICT	9,28,798	4,27,582	13,56,380

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 715

DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

TOTAL(MH)	3,41,314	1,64,830	5,06,144
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2235	08-DIRECTORATE	0	3,65,000	3,65,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL(MH)	0	3,65,000	3,65,000	

*****	-----			
TOTAL(DD0)	3,41,314	5,29,830	8,71,144	

S.D.M. , RAJKOT, RAJKOT	2053	01-DISTRICT	3,02,558	1,43,909	4,46,467
		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	3,02,558	1,43,909	4,46,467	

2235	08-DIRECTORATE	2,00,000	3,05,000	5,05,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		2,00,000	3,05,000	5,05,000
			*****	-----			
			TOTAL(DDO)		5,02,558	4,48,909	9,51,467
GENERAL	CHIEF SECRETARY,	S.D.M.,SAMANA	2053	01-DISTRICT	11,70,075	6,01,747	17,71,822
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		11,70,075	6,01,747	17,71,822
			*****	-----			
			TOTAL(DDO)		11,70,075	6,01,747	17,71,822
			S.D.M.,SAMRALA	2053	01-DISTRICT	8,79,675	6,74,595
				ESTABLISHMENTS			15,54,270
			*****	-----			

TOTAL(MH)	8,79,675	6,74,595	15,54,270
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2235	08-DIRECTORATE	0	3,15,000	3,15,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL(MH)	0	3,15,000	3,15,000	

*****	-----			
TOTAL(DDO)	8,79,675	9,89,595	18,69,270	

S.D.O(C),BASSI PATHANA	2053	01-DISTRICT	18,61,543	10,70,677	29,32,220
		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	18,61,543	10,70,677	29,32,220	

2235	03-REIMBURSEMEN	21,000	0	21,000
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
GENERAL	CHIEF SECRETARY,	S.D.O(C),BASSI PATHANA	2235	04-LEGAL AID TO	87,361	0	87,361
ADMINISTRAT	DEPARTMENT OF GENERAL			THE POOR			
ION	ADMINISTRATION,						
	CHANDIGARH						
				08-DIRECTORATE	1,70,000	85,000	2,55,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				39-CREATION OF	1,50,000	0	1,50,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****	-----			
			TOTAL (MH)		4,28,361	85,000	5,13,361
			*****	-----			
			TOTAL (DDO)		22,89,904	11,55,677	34,45,581
		S.D.O. (C),AMLOH	2053	01-DISTRICT	19,29,812	10,13,496	29,43,308

ESTABLISHMENTS

05-HONORARIUM	7,68,000	3,82,500	11,50,500
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TO LAMBARDARS

TOTAL (MH)	26,97,812	13,95,996	40,93,808

TOTAL (DDO)	26,97,812	13,95,996	40,93,808

S.D.O. (C), KHAMANON	2053	01-DISTRICT	13,28,233	6,25,190	19,53,423
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ESTABLISHMENTS

TOTAL (MH)	13,28,233	6,25,190	19,53,423
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2235	08-DIRECTORATE	3,30,000	1,65,000	4,95,000
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FOR RELIEF TO

GOVERNMENT OF PUNJAB Page 718

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONS

AFFECTED BY

					RIOTS			
					*****	-----		
					TOTAL (MH)	3,30,000	1,65,000	4,95,000
					*****	-----		
					TOTAL (DDO)	16,58,233	7,90,190	24,48,423
GENERAL	CHIEF SECRETARY,	SDM, KHADUR SAHIB	2053	01-DISTRICT	11,81,947	4,71,877	16,53,824	
ADMINISTRAT DEPARTMENT OF GENERAL					ESTABLISHMENTS			
ION	ADMINISTRATION,							
	CHANDIGARH							
					*****	-----		
					TOTAL (MH)	11,81,947	4,71,877	16,53,824
					*****	-----		
					TOTAL (DDO)	11,81,947	4,71,877	16,53,824
					SDM, PATTI	2053	01-DISTRICT	15,04,481
							14,13,261	29,17,742
					ESTABLISHMENTS			
					*****	-----		
					TOTAL (MH)	15,04,481	14,13,261	29,17,742
					*****	-----		

TOTAL (DDO)	15,04,481	14,13,261	29,17,742
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SDM, TARAN TARAN	2053	01-DISTRICT	12,80,273	6,96,544	19,76,817
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL (MH)	12,80,273	6,96,544	19,76,817

*****	-----	-----	-----
TOTAL (DDO)	12,80,273	6,96,544	19,76,817

SUB DIVISIONAL MAGISTRATE,	2053	01-DISTRICT	10,06,423	5,63,015	15,69,438
BHAWANIGARH, SDM, BHAWANIGARH	ESTABLISHMENTS				

TOTAL (MH)			10,06,423	5,63,015	15,69,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	10,06,423	5,63,015	15,69,438		
ADMINISTRAT DEPARTMENT OF GENERAL							

ION
ADMINISTRATION,

CHANDIGARH

SUB DIVISIONAL MAGISTRATE, ZIRA 2053 01-DISTRICT 11,20,786 10,59,195 21,79,981

ESTABLISHMENTS

***** -----

TOTAL(MH) 21,27,209 16,22,210 37,49,419

2235 08-DIRECTORATE 7,70,000 5,80,000 13,50,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

***** -----

TOTAL(MH) 7,70,000 5,80,000 13,50,000

***** -----

TOTAL(DDO) 28,97,209 22,02,210 50,99,419

SUB DIVISIONAL MAGISTRATE,, 2053 01-DISTRICT 12,04,917 5,35,460 17,40,377

ABOHAR ESTABLISHMENTS

***** -----

TOTAL(MH) 12,04,917 5,35,460 17,40,377

2235	08-DIRECTORATE	0	2,10,000	2,10,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL(MH)		0	2,10,000	2,10,000

*****	-----			
TOTAL(DDO)		12,04,917	7,45,460	19,50,377

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	13,06,064	7,14,592	20,20,656
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	RAMPURA PHUL		ESTABLISHMENTS			
	CHANDIGARH						

TOTAL(MH)					13,06,064	7,14,592	20,20,656

	2235	08-DIRECTORATE	2,90,000	0	2,90,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

	*****	-----			
	TOTAL(MH)		2,90,000	0	2,90,000

	*****	-----			
	TOTAL(DDO)		15,96,064	7,14,592	23,10,656

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	14,48,331	6,58,924	21,07,255
TALWANDI SABO		ESTABLISHMENTS			

	*****	-----			
	TOTAL(MH)		14,48,331	6,58,924	21,07,255

	*****	-----			
	TOTAL(DDO)		14,48,331	6,58,924	21,07,255

SUB DIVISIONAL MAGISTRATE,BAGHA	2053	01-DISTRICT	4,87,721	79,694	5,67,415
PURANA		ESTABLISHMENTS			

	*****	-----			
	TOTAL(MH)		4,87,721	79,694	5,67,415

*****				-----		
TOTAL (DDO)				4,87,721	79,694	5,67,415

SUB DIVISIONAL	2053	01-DISTRICT	10,53,106	6,22,546	16,75,652
MAGISTRATE, BALACHAUR		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				10,53,106	6,22,546	16,75,652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	08-DIRECTORATE	0	1,20,000	1,20,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	MAGISTRATE, BALACHAUR		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
	CHANDIGARH						
				*****	-----		
		TOTAL (MH)			0	1,20,000	1,20,000

*****				-----		
TOTAL (DDO)				10,53,106	7,42,546	17,95,652

SUB DIVISIONAL	2053	01-DISTRICT	17,74,863	12,09,111	29,83,974
MAGISTRATE, BARNALA		ESTABLISHMENTS			

	TOTAL(MH)		17,74,863	12,09,111	29,83,974

2235	08-DIRECTORATE	10,47,167	5,17,000	15,64,167
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

	TOTAL(MH)	10,47,167	5,17,000	15,64,167

TOTAL(DDO)			28,22,030	17,26,111	45,48,141

SUB DIVISIONAL	2053	01-DISTRICT	13,16,438	6,36,531	19,52,969
MAGISTRATE, BHATINDA		ESTABLISHMENTS			

	TOTAL(MH)		13,16,438	6,36,531	19,52,969

2235	08-DIRECTORATE	5,60,000	0	5,60,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----		
TOTAL (MH)	5,60,000	0	5,60,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			18,76,438	6,36,531	25,12,969
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MAGISTRATE, DERA	2029	02-DISTRICT	0	1,06,730	1,06,730
		BABA NANAK		ESTABLISHMENT			

		TOTAL (MH)			5,60,000	1,06,730	6,66,730

	2053	01-DISTRICT	5,32,746	2,66,373	7,99,119
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		5,32,746	2,66,373	7,99,119
	2235	04-LEGAL AID TO	0	3,003	3,003
		THE POOR			
		*****	-----	-----	-----
	TOTAL(MH)		0	3,003	3,003
		*****	-----	-----	-----
	TOTAL(DDO)		24,09,184	10,12,637	34,21,821
SUB DIVISIONAL	2053	01-DISTRICT	9,10,751	4,32,799	13,43,550
MAGISTRATE, DHARKALAN		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		9,10,751	4,32,799	13,43,550
		*****	-----	-----	-----
	TOTAL(DDO)		9,10,751	4,32,799	13,43,550
SUB DIVISIONAL MAGISTRATE, DHURI	2053	01-DISTRICT	20,51,959	8,87,621	29,39,580
		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	20,51,959	8,87,621	29,39,580	

2235	08-DIRECTORATE	3,20,000	0	3,20,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

*****	-----			
TOTAL(MH)	3,20,000	0	3,20,000	

*****	-----			
TOTAL(DDO)	23,71,959	8,87,621	32,59,580	

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	13,35,104	6,67,490	20,02,594
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			13,35,104	6,67,490	20,02,594
2235	08-DIRECTORATE		1,50,000	75,000	2,25,000
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					
*****			-----		
TOTAL(MH)			1,50,000	75,000	2,25,000
*****			-----		
TOTAL(DDO)			14,85,104	7,42,490	22,27,594
SUB DIVISIONAL	2053	01-DISTRICT	9,25,596	5,56,221	14,81,817
MAGISTRATE, FAZILKA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			9,25,596	5,56,221	14,81,817
*****			-----		
TOTAL(DDO)			9,25,596	5,56,221	14,81,817
SUB DIVISIONAL	2053	01-DISTRICT	13,13,549	7,53,132	20,66,681
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	13,13,549	7,53,132	20,66,681	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	08-DIRECTORATE	5,80,000	4,10,000	9,90,000
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FEROZEPUR		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

*****	-----			
TOTAL(MH)	5,80,000	4,10,000	9,90,000	

*****	-----			
TOTAL(DDO)	18,93,549	11,63,132	30,56,681	

SUB DIVISIONAL	2053	01-DISTRICT	7,28,957	3,32,868	10,61,825
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	7,28,957	3,32,868	10,61,825	

*****				-----		
TOTAL (DDO)			7,28,957	3,32,868	10,61,825	

SUB DIVISIONAL	2053	01-DISTRICT	22,62,771	9,73,236	32,36,007	
MAGISTRATE, GURDASPUR		ESTABLISHMENTS				

*****				-----		
TOTAL (MH)			22,62,771	9,73,236	32,36,007	

*****				-----		
TOTAL (DDO)			22,62,771	9,73,236	32,36,007	

SUB DIVISIONAL	2053	01-DISTRICT	8,68,543	4,24,788	12,93,331	
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS				

*****				-----		
TOTAL (MH)			8,68,543	4,24,788	12,93,331	

*****				-----		
TOTAL (DDO)			8,68,543	4,24,788	12,93,331	

SUB DIVISIONAL MAGISTRATE, JAITO	2053	01-DISTRICT	7,61,119	3,67,216	11,28,335	
		ESTABLISHMENTS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		7,61,119	3,67,216	11,28,335
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----			
		TOTAL(DDO)			7,61,119	3,67,216	11,28,335
SUB DIVISIONAL		2053	01-DISTRICT		10,12,174	6,77,803	16,89,977
	MAGISTRATE, JALALABAD		ESTABLISHMENTS				
			*****	-----			
		TOTAL(MH)			17,73,293	10,45,019	28,18,312
			*****	-----			
		TOTAL(DDO)			17,73,293	10,45,019	28,18,312
SUB DIVISIONAL	MAGISTRATE, KHADUR	2235	08-DIRECTORATE		35,60,000	0	35,60,000
	SAHIB		FOR RELIEF TO				

PERSONS

AFFECTED BY

RIOTS

* * * * *

TOTAL (MH)

35,60,000

0

35,60,000

TOTAL (DDO)

35,60,000

0

35,60,000

SUB DIVISIONAL MAGISTRATE, MALOUT 2053

01-DISTRICT

6, 36, 178

3,22,583

9,58,761

ESTABLISHMENTS

* * * * *

TOTAL (MH)

6, 36, 178

3,22,583

9,58,761

TOTAL (DDO)

6, 36, 178

3, 22, 583

9,58,761

SUB DIVISIONAL MAGISTRATE, MOGA 2053

01-DISTRICT

10,97,186

5,50,588

16,47,774

ESTABLISHMENTS

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----
			TOTAL (MH)		10,97,186	5,50,588	16,47,774

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)			10,97,186	5,50,588	16,47,774
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SUB DIVISIONAL	2053	01-DISTRICT	10,04,799	4,82,552	14,87,351
MAGISTRATE, MUKATSAR		ESTABLISHMENTS			

*****		-----			
TOTAL (MH)		21,01,985	10,33,140	31,35,125	

*****		-----			
TOTAL (DDO)		21,01,985	10,33,140	31,35,125	

SUB DIVISIONAL	2053	01-DISTRICT	7,58,480	3,77,020	11,35,500
MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			

*****		-----			
TOTAL (MH)		7,58,480	3,77,020	11,35,500	

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	6,58,321	3,73,406	10,31,727
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,SDM,MOHALI		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		6,58,321	3,73,406	10,31,727

2235	08-DIRECTORATE	1,64,500	0	1,64,500
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL(MH)		1,64,500	0	1,64,500

*****	-----			
TOTAL(DD0)		8,22,821	3,73,406	11,96,227

SUB DIVISIONAL	MAGISTRATE,SUB	2053	01-DISTRICT	12,20,065	5,70,054	17,90,119
DIVISIONAL	MAGISTRATE, KHARAR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		12,20,065	5,70,054	17,90,119

ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,
CHANDIGARH

SUB DIVISIONAL MEGISTRATE,DUDHAN 2053 01-DISTRICT 3,20,561 2,06,049 5,26,610

SADHAN, PATIALA ESTABLISHMENTS

***** -----

TOTAL(MH) 35,13,485 17,00,296 52,13,781

***** -----

TOTAL(DDO) 35,13,485 17,00,296 52,13,781

SUB DIVISIONAL MEGISTRATE,ROPAR 2053 01-DISTRICT 7,94,244 4,14,863 12,09,107

ESTABLISHMENTS

***** -----

TOTAL(MH) 7,94,244 4,14,863 12,09,107

***** -----

TOTAL(DDO) 7,94,244 4,14,863 12,09,107

SUB DIVISIONAL MEGISTRATE,SUB 2053 01-DISTRICT 8,61,127 3,14,686 11,75,813

DIVISIONAL MEGISTRATE, CHAMKAUR ESTABLISHMENTS

SAHIB

*****	-----			
TOTAL (MH)		8,61,127	3,14,686	11,75,813

*****	-----			
TOTAL (DDO)		8,61,127	3,14,686	11,75,813

SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	20,57,809	4,61,329	25,19,138
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****	-----			
TOTAL (MH)		20,57,809	4,61,329	25,19,138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			20,57,809	4,61,329	25,19,138
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	6,69,290	3,39,548	10,08,838
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		27,27,099	8,00,877	35,27,976

*****	-----			
TOTAL(DDO)		27,27,099	8,00,877	35,27,976

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	10,81,522	3,63,113	14,44,635
(C), BHOLATH		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		10,81,522	3,63,113	14,44,635

*****	-----			
TOTAL(DDO)		10,81,522	3,63,113	14,44,635

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	8,21,616	4,16,203	12,37,819
(C), FARIDKOT		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		8,21,616	4,16,203	12,37,819

2235	08-DIRECTORATE	25,000	3,90,000	4,15,000
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FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

*****	-----			
TOTAL(MH)	25,000	3,90,000	4,15,000	

*****	-----			
TOTAL(DDO)	8,46,616	8,06,203	16,52,819	

SUB DIVISIONAL OFFICER (C),JAITO 2235	08-DIRECTORATE	3,30,000	1,35,000	4,65,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

*****	-----			
TOTAL(MH)	3,30,000	1,35,000	4,65,000	

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		TOTAL(DDO)		3,30,000	1,35,000	4,65,000
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	12,45,738	6,28,416	18,74,154
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),PHAGWARA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		12,45,738	6,28,416	18,74,154

2235	08-DIRECTORATE	1,72,581	1,20,000	2,92,581
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL(MH)		1,72,581	1,20,000	2,92,581

*****	-----			
TOTAL(DDO)		14,18,319	7,48,416	21,66,735

SUB DIVISIONAL OFFICER (CIVIL),	2053	01-DISTRICT	13,29,578	11,92,755	25,22,333
- 1, JALANDHAR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		13,29,578	11,92,755	25,22,333

*****				-----		
TOTAL (DDO)				13,29,578	11,92,755	25,22,333

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	10,47,096	5,14,730	15,61,826
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				10,47,096	5,14,730	15,61,826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)		10,47,096	5,14,730	15,61,826
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	13,43,568	7,64,973	21,08,541
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			

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TOTAL(MH)	23,90,664	12,79,703	36,70,367
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2235	08-DIRECTORATE	0	3,85,322	3,85,322
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL(MH)	0	3,85,322	3,85,322	

*****	-----			
TOTAL(DDO)	23,90,664	16,65,025	40,55,689	

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	12,39,437	6,23,959	18,63,396
(CIVIL),PHILLAUR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	12,39,437	6,23,959	18,63,396	

*****	-----			
TOTAL(DDO)	12,39,437	6,23,959	18,63,396	

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	0	84,328	84,328
(CIVIL),RAJPURA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	0	84,328	84,328	

*****	-----			
TOTAL(DDO)	0	84,328	84,328	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-COMMISSIONER	21,37,840	10,81,445	32,19,285
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),ROPAR		S			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	21,37,840	11,65,773	33,03,613	

2235	08-DIRECTORATE	0	3,30,000	3,30,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

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TOTAL(MH)	0	3,30,000	3,30,000
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TOTAL(DDO)	21,37,840	14,95,773	36,33,613
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SUB DIVISIONAL OFFICER	2053	01-DISTRICT	7,89,251	4,48,564	12,37,815
(CIVIL), SHAHKOT		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	7,89,251	4,48,564	12,37,815
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2235	08-DIRECTORATE	60,000	30,000	90,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

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TOTAL(MH)	60,000	30,000	90,000
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*****	-----	-----	-----
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TOTAL(DDO)	8,49,251	4,78,564	13,27,815
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SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	3,70,000	0	3,70,000
(CIVIL), SUB DIVISIONAL OFFICER		FOR RELIEF TO			
(CIVIL), MALERKOTLA		PERSONS			

AFFECTED BY

RIOTS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,70,000	0	3,70,000
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GENERAL	CHIEF SECRETARY,	*****
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ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

TOTAL(DDO)	3,70,000	0	3,70,000
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SUB DIVISIONAL OFFICER	2053	01-DISTRICT	18,63,980	9,06,383	27,70,363
(CIVIL),SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
(CIVIL), SANGRUR					

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TOTAL(MH)	22,33,980	9,06,383	31,40,363
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2235	08-DIRECTORATE	6,00,000	0	6,00,000
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FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					
*****			-----		
TOTAL(MH)			6,00,000	0	6,00,000
*****			-----		
TOTAL(DDO)			28,33,980	9,06,383	37,40,363
SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	2,10,000	1,05,000	3,15,000
(CIVIL),SUB DIVISIONAL OFFICER		FOR RELIEF TO			
(CIVIL), SUNAM		PERSONS			
		AFFECTED BY			
		RIOTS			
*****			-----		
TOTAL(MH)			2,10,000	1,05,000	3,15,000
*****			-----		
TOTAL(DDO)			2,10,000	1,05,000	3,15,000
SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	13,04,017	8,58,522	21,62,539
(CIVIL),SARDULGARH		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			13,04,017	8,58,522	21,62,539

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			13,04,017	8,58,522	21,62,539
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	15,98,344	5,75,030	21,73,374
		(CIVIL), BUDHLADA		ESTABLISHMENTS			

		TOTAL (MH)			29,02,361	14,33,552	43,35,913

		TOTAL (DDO)			29,02,361	14,33,552	43,35,913
		SUB DIVISIONAL OFFICER, DERA	2235	08-DIRECTORATE	60,000	1,94,500	2,54,500
		BASSI		FOR RELIEF TO			
				PERSONS			

		AFFECTED BY			
		RIOTS			
		*****	-----		
		TOTAL (MH)	60,000	1,94,500	2,54,500
		*****	-----		
		TOTAL (DDO)	60,000	1,94,500	2,54,500
SUB DIVISIONAL OFFICER, MANSA	2053	01-DISTRICT	14,96,220	7,35,689	22,31,909
		ESTABLISHMENTS			
		*****	-----		
		TOTAL (MH)	14,96,220	7,35,689	22,31,909
		*****	-----		
		TOTAL (DDO)	14,96,220	7,35,689	22,31,909
SUB DIVISIONSL	2053	01-DISTRICT	19,85,216	10,15,625	30,00,841
		ESTABLISHMENTS			
		*****	-----		
		TOTAL (MH)	19,85,216	10,15,625	30,00,841

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****			-----		
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			19,85,216	10,15,625	30,00,841
		SUPDT . , COMMISSIONER, PATIALA	2053	01-COMMISSIONER	57,42,069	27,77,191	85,19,260
				S			
				01-DISTRICT	0	2,33,142	2,33,142
				ESTABLISHMENTS			
				*****	-----		
		TOTAL (MH)			77,27,285	40,25,958	1,17,53,243
			2235	03-REIMBURSEMEN	0	6,196	6,196
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		

TOTAL(MH)	0	6,196	6,196
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TOTAL(DDO)	77,27,285	40,32,154	1,17,59,439
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SUPERINTENDENT FOR COMMISSIONER, 2053	01-COMMISSIONER	43,55,775	22,25,220	65,80,995
JALANDHAR DIVISION, JALANDHAR	S			

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TOTAL(MH)	43,55,775	22,25,220	65,80,995
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TOTAL(DDO)	43,55,775	22,25,220	65,80,995
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SUPERINTENDENT FOR	2053	01-COMMISSIONER	35,12,224	17,16,921	52,29,145
COMMISSIONER, FEROZEPUR		S			

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TOTAL(MH)	35,12,224	17,16,921	52,29,145
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR	2235	03-REIMBURSEMEN	0	15,932	15,932
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	0	15,932	15,932
				*****	-----		
				TOTAL (DDO)	35,12,224	17,32,853	52,45,077
SUPERINTENDENT, ACCOUNTS-2, CIVIL 2052				01-GENERAL	16,49,31,879	8,43,74,476	24,93,06,355
SECRETARIAT, CHANDIGARH				SERVICES			
				SECRETARIAT			
				05-PASSPORT	6,74,993	3,56,746	10,31,739
				*****	-----		
				TOTAL (MH)	16,56,06,872	8,47,31,222	25,03,38,094
				*****	-----		
				TOTAL (DDO)	16,56,06,872	8,47,31,222	25,03,38,094
SUPERINTENDENT, FOR			2235	03-REIMBURSEMEN	0	10,543	10,543
COMMISSIONER, JALLANDHAR				T OF MEDICAL			

DIVN.JAL.

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	0	10,543	10,543
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***** -----

TOTAL(DDO)	0	10,543	10,543
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UNDER SECRETARY HOME,HOME -7	2014	02-PUNJAB STATE	1,88,00,000	30,00,000	2,18,00,000
BRANCH MINORITY CELL GOVERNMENT		HUMAN RIGHTS			
OF PUNJAB		COMMISSION			
		03-PUNJAB STATE	4,60,000	95,000	5,55,000
		MINORITIES			
		WELFARE SCHEME			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,92,60,000	30,95,000	2,23,55,000

GENERAL	CHIEF SECRETARY,	*****	-----		
ADMINISTRAT DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,				
	CHANDIGARH				
TOTAL (DDO)			1,92,60,000	30,95,000	2,23,55,000

*****			-----		
TOTAL (CCO)			1,37,51,18,411	66,22,18,501	2,03,73,36,912

*****			-----		
TOTAL (DEPT)			1,37,51,18,411	66,22,18,501	2,03,73,36,912

GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	01-ELECTIONS	4,07,544	2,03,772	6,11,316	
ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		UNDER THE SIKH				
AND		CHANDIGARH		GURDWARA ACT				
GURUDWARA								
TRIBUNAL								
					04-ELECTIONS	3,14,833	1,56,590	4,71,423
					UNDER THE SIKH			
					GURDWARA			
					ACT-CHIEF			
					COMMISSIONER			
					GURDWARA			
					ELECTIONS			

*****	-----
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TOTAL(MH)	1,99,82,377	34,55,362	2,34,37,739
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*****	-----		
TOTAL(DDO)	1,99,82,377	34,55,362	2,34,37,739

*****	-----		
TOTAL(CCO)	1,37,58,40,788	66,25,78,863	2,03,84,19,651

*****	-----		
TOTAL(DEPT)	1,37,58,40,788	66,25,78,863	2,03,84,19,651

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	01-COMMUNITY	3,27,812	1,63,906	4,91,718
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	HEALTH CENTRES			
WELFARE						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	01-MEDICAL	19,96,949	7,87,274	27,84,223
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	RELIEF TO			
WELFARE			HOSPITALS AND			
			DISPENSARIES			

	01-NATIONAL	17,62,094	8,59,627	26,21,721
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	17,03,263	7,39,655	24,42,918
	HEALTH CENTRES			
	01-SUBSIDIARY	5,19,486	1,05,932	6,25,418
	HEALTH CENTRES			
	*****	-----	-----	-----
	TOTAL(MH)	63,09,604	26,56,394	89,65,998
	*****	-----	-----	-----
	TOTAL(DD0)	63,09,604	26,56,394	89,65,998
MEDICAL OFFICER,RURAL HOSPITAL, 2210	01-COMMUNITY	7,80,631	6,24,885	14,05,516
BALACHUAR	HEALTH CENTRES			
	01-MEDICAL	1,80,370	0	1,80,370
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	9,86,086	5,62,142	15,48,228
	MALARIA			
	ERADICATION			

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	46,21,961	19,23,781	65,45,742
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HEALTH CENTRES

04-OTHER	53,418	0	53,418
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PREVENTIVE

MEASURES

07-MEDICAL	37,75,493	0	37,75,493
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,RURAL HOSPITAL,	2210	29-RURAL FAMILY	2,45,625	0	2,45,625
FAMILY	WELFARE, PUNJAB	BALACHUAR		WELFARE			
WELFARE				SERVICES			
***** -----							
			TOTAL (MH)		1,06,43,584	31,10,808	1,37,54,392
			2235	03-REIMBURSEMEN	1,57,976	0	1,57,976

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	1,57,976	0	1,57,976
		*****	-----		
		TOTAL(DDO)	1,08,01,560	31,10,808	1,39,12,368
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	2,39,359	0	2,39,359
		HEALTH CENTRES			
		01-PRIMARY	1,04,444	0	1,04,444
		HEALTH CENTRES			
		01-SUBSIDIARY	0	1,00,000	1,00,000
		HEALTH CENTRES			
		07-MEDICAL	33,20,679	9,33,972	42,54,651
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	36,64,482	10,33,972	46,98,454

*****				-----		
TOTAL (DDO)				36,64,482	10,33,972	46,98,454

SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	23,070	0	23,070
HOSPITAL RAMAN		HEALTH CENTRES			
		07-MEDICAL	12,68,132	5,78,341	18,46,473
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	30-POSTPARTUM	24,432	95,854	1,20,286
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMAN		PROGRAMME			
WELFARE							

*****				-----		
TOTAL (MH)				13,15,634	6,74,195	19,89,829

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----		
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----		
		TOTAL(DDO)	14,15,634	6,74,195	20,89,829
SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	13,07,788	8,89,600	21,97,388
HOSPITAL RAMPURA PHUL		HEALTH CENTRES			
		01-MEDICAL	0	4,00,000	4,00,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		07-MEDICAL	38,03,830	16,47,699	54,51,529
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	2,35,440	1,31,698	3,67,138
		PROGRAMME			
		*****	-----		
		TOTAL(MH)	53,47,058	30,68,997	84,16,055

*****				-----		
TOTAL (DDO)				53,47,058	30,68,997	84,16,055

SENIOR MEDICAL OFFICER, SUB	2210	01-COMMUNITY	2,39,359	2,39,359	4,78,718
DIVISIONAL, GHUDHA		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SUB	2210	01-MEDICAL	0	4,00,000	4,00,000
FAMILY	WELFARE, PUNJAB	DIVISIONAL, GHUDHA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-PRIMARY	1,04,444	1,04,444	2,08,888
				HEALTH CENTRES			
				07-MEDICAL	16,28,736	14,81,240	31,09,976
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

*****				-----		
TOTAL (MH)				19,72,539	22,25,043	41,97,582

*****		-----			
TOTAL (DDO)			19,72,539	22,25,043	41,97,582
A.C., (F&A) FOR CIVIL SURGEON,	2210	01-DRUG CONTROL	1,21,680	60,840	1,82,520
KAPURTHALA					
		01-FOOD	2,52,354	1,26,177	3,78,531
INSPECTORATE					
		01-HEALTH	2,59,526	1,29,763	3,89,289
STATISTICS					
		01-NATIONAL	23,76,660	12,11,327	35,87,987
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
		01-PUNJAB	49,772	24,886	74,658
PUBLIC HEALTH					
LABORATORIES					
		01-SUBSIDIARY	5,14,778	1,73,133	6,87,911
HEALTH CENTRES					
		02-DISTRICT	21,69,365	12,23,461	33,92,826
ADMINISTRATION					

04-OTHER	2,96,402	1,49,316	4,45,718
PREVENTIVE			
MEASURES			

05-NATIONAL	7,35,838	3,49,000	10,84,838
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C., (F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	06-NATIONAL LEPROSY CONTROL PROGRAMME	1,13,263	57,425	1,70,688
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,97,528	6,09,066	19,06,594
				30-POSTPARTUM PROGRAMME	1,36,036	68,018	2,04,054
*****					-----		
			TOTAL (MH)		83,23,202	41,82,412	1,25,05,614

*****		-----		
TOTAL(DDO)		83,23,202	41,82,412	1,25,05,614

ASSISSTANT CONTROLLER(F&A),O/O	2210	01-DRUG CONTROL	26,386	13,193	39,579
CIVIL SURGEON					

01-FOOD	3,00,638	1,58,319	4,58,957
INSPECTORATE			

01-PRIMARY	0	21,149	21,149
HEALTH CENTRES			

02-DISTRICT	54,67,124	26,29,504	80,96,628
ADMINISTRATION			

*****		-----		
TOTAL(MH)		57,94,148	28,22,165	86,16,313

*****		-----		
TOTAL(DDO)		57,94,148	28,22,165	86,16,313

ASSISTANT CONTROLLER (F&A),FOR	2210	01-DRUG CONTROL	10,12,769	2,46,530	12,59,299
CIVIL SERGEON					

01-FOOD	1,59,226	79,363	2,38,589
INSPECTORATE			

01-HEALTH4,54,8642,29,1846,84,048

STATISTICS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON	2210	01-MEDICAL	1,78,346	96,025	2,74,371
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	50,42,979	23,32,427	73,75,406
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	0	1,150	1,150
				HEALTH CENTRES			
				01-SUBSIDIARY	3,91,940	0	3,91,940
				HEALTH CENTRES			
				01-TRAINING OF	18,27,851	7,93,092	26,20,943
				PARA HEALTH			
				STAFF			

		02-DISTRICT	30,48,266	18,72,647	49,20,913
		ADMINISTRATION			
		04-OTHER	1,95,956	1,02,096	2,98,052
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	18,72,024	10,24,991	28,97,015
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	73,86,016	34,70,958	1,08,56,974
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	0	9,306	9,306
		PROGRAMME			

		TOTAL(MH)	2,15,70,237	1,02,57,769	3,18,28,006

		TOTAL(DDO)	2,15,70,237	1,02,57,769	3,18,28,006
		ASSISTANT CHEMICAL	2210	01-COMMUNITY	4,69,428
		EXAMINER, GOVERNMENT OF PUNJAB		HEALTH CENTRES	0
					4,69,428
		GOVERNMENT OF PUNJAB			Page 744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CHEMICAL	2210	01-MEDICAL	6,62,516	0	6,62,516
FAMILY	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-PRIMARY	8,61,907	0	8,61,907
				HEALTH CENTRES			
				05-NATIONAL	54,882	0	54,882
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	50,564	0	50,564
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		20,99,297	0	20,99,297

			TOTAL(DDO)		20,99,297	0	20,99,297

ASSISTANT CIVIL SURAGEON, TARN	2210	01-DRUG CONTROL	1,33,385	0	1,33,385
TARAN					
		01-FOOD	2,70,692	1,35,346	4,06,038
		INSPECTORATE			
		01-HEALTH	2,76,009	1,31,280	4,07,289
		STATISTICS			
		01-MEDICAL	0	3,790	3,790
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	0	9,55,837	9,55,837
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	0	3,07,274	3,07,274
		HEALTH CENTRES			
		02-DISTRICT	53,98,180	26,96,957	80,95,137
		ADMINISTRATION			
GOVERNMENT OF PUNJAB					Page 745
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN	2210	07-MEDICAL	0	3,94,828	3,94,828
FAMILY	WELFARE, PUNJAB	TARAN	RELIEF TO OTHER			
WELFARE			HOSPITALS AND			
			DISPENSARIES			

*****	-----			
TOTAL(MH)	60,78,266	46,25,312	1,07,03,578	

2235	03-REIMBURSEMEN	5,93,455	0	5,93,455
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	2,459	0	2,459
	THE POOR			
	06-INTEGRATED	12,74,840	0	12,74,840
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			

FAMILY WELFARE	WELFARE, PUNJAB	RELIEF TO			
		HOSPITALS AND DISPENSARIES			
		01-MEDICAL	42,878	0	42,878
		RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR			
		01-NATIONAL	28,03,385	16,24,258	44,27,643
		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY	11,14,066	10,68,810	21,82,876
		HEALTH CENTRES			
		01-PUNJAB	3,80,508	2,11,693	5,92,201
		PUBLIC HEALTH LABORATORIES			
		01-SUBSIDIARY	10,41,677	4,02,850	14,44,527
		HEALTH CENTRES			
		02-DISTRICT	35,60,550	15,51,906	51,12,456
		ADMINISTRATION			
		04-OTHER	22,65,356	6,57,521	29,22,877

PREVENTIVE			
MEASURES			
05-NATIONAL	12,01,150	5,91,619	17,92,769
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	1,51,03,930	89,86,001	2,40,89,931
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	3,06,83,599	1,65,89,943	4,72,73,542

*****	-----	-----	-----
TOTAL (DDO)	3,06,83,599	1,65,89,943	4,72,73,542

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A) CIVIL 2235		09-NATIONAL	3,02,000	0	3,02,000
FAMILY	WELFARE, PUNJAB	SURGEON,ASSISTANT CONTROLLER		SOCIAL			
WELFARE		(F&A) CIVIL SURGEON		ASSISTANCE			

PROGRAMME (ACA)					
*****			-----		
TOTAL(MH)			3,09,85,599	1,65,89,943	4,75,75,542
*****			-----		
TOTAL(DDO)			3,09,85,599	1,65,89,943	4,75,75,542
ASSISTANT CONTROLLER (F&A) FOR	2211	01-DIRECTION	15,30,700	13,08,564	28,39,264
CIVIL SURGEON, KAPURTHALA		AND			
		ADMINISTRATION			
		01-OTHER	76,152	38,076	1,14,228
		SERVICES AND			
		SUPPLIES			
*****			-----		
TOTAL(MH)			16,06,852	13,46,640	29,53,492
*****			-----		
TOTAL(DDO)			16,06,852	13,46,640	29,53,492
ASSISTANT CONTROLLER (F&A), CIVIL	2210	01-DRUG CONTROL	3,87,060	1,93,530	5,80,590
SURGEON SAS NAGAR					
		01-FOOD	2,21,830	84,648	3,06,478
		INSPECTORATE			

01-HEALTH	98,756	48,591	1,47,347
STATISTICS			

02-DISTRICT	58,94,008	34,90,426	93,84,434
ADMINISTRATION			

07-MEDICAL	50,45,914	27,12,455	77,58,369
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	1,16,47,568	65,29,650	1,81,77,218

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,16,47,568	65,29,650	1,81,77,218

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL	2211	01-DIRECTION	14,14,036	8,16,529	22,30,565
FAMILY	WELFARE, PUNJAB	SURGEON, LUDHIANA	AND			
WELFARE			ADMINISTRATION			
			01-OTHER	3,22,626	1,59,710	4,82,336

		SERVICES AND			
		SUPPLIES			
		01-URBAN FAMILY	7,78,743	3,23,210	11,01,953
		WELFARE			
		SERVICES			
		02-REVAMPING OF	38,12,354	21,40,343	59,52,697
		ORGANISATION OF			
		SERVICES			
		05-REVAMPING OF	2,28,808	0	2,28,808
		ORGANISATIONAL			
		SERVICES			
		08-REVAMPING OF	13,14,419	7,18,506	20,32,925
		ORGANISATIONAL			
		SERVICES OF			
		DELIVERY SYSTEM			
		*****	-----		
		TOTAL(MH)	1,95,18,554	1,06,87,948	3,02,06,502
		*****	-----		
		TOTAL(DD0)	1,95,18,554	1,06,87,948	3,02,06,502
ASSISTANT CONTROLLER CIVIL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		SURGEON, MUKTSAR			
		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 33,415 0 33,415

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER CIVIL	TOTAL(MH)		2,33,415	0	2,33,415
FAMILY	WELFARE, PUNJAB	SURGEON, MUKTSAR					
WELFARE							
*****					-----	-----	-----
TOTAL(DDO)					2,33,415	0	2,33,415

ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN	0	2,08,665	2,08,665
SURGOEN, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		2,33,415	2,08,665	4,42,080

	TOTAL (DDO)		2,33,415	2,08,665	4,42,080
ASSISTANT CONTROLLER FINANCE &	2210	01-DRUG CONTROL	4,65,319	2,33,559	6,98,878
ACCOUNTS, CIVIL SURGEON,					
HOSHIARPUR					
		01-FOOD	2,38,334	1,29,328	3,67,662
		INSPECTORATE			
		01-HEALTH	1,31,418	65,709	1,97,127
		STATISTICS			
		01-MEDICAL	2,08,776	1,13,438	3,22,214
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	28,75,297	15,59,812	44,35,109

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	4,83,002	3,15,168	7,98,170
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HEALTH CENTRES

01-PUNJAB	1,64,327	84,186	2,48,513
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PUBLIC HEALTH

GOVERNMENT OF PUNJAB

Page 750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABORATORIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	01-TRAINING OF	9,82,375	5,30,750	15,13,125
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		PARA HEALTH			
WELFARE		HOSHIARPUR		STAFF			

02-DISTRICT	44,65,963	20,09,475	64,75,438
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ADMINISTRATION

04-OTHER	3,37,500	1,72,120	5,09,620
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PREVENTIVE

MEASURES

05-NATIONAL	20,14,095	7,22,013	27,36,108
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		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	2,69,52,149	1,34,34,535	4,03,86,684
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,93,18,555	1,93,70,093	5,86,88,648
		*****	-----	-----	-----
		TOTAL(DDO)	3,93,18,555	1,93,70,093	5,86,88,648
ASSISTANT CONTROLLER(F&A), O/O	2210	01-COMMUNITY	44,58,419	25,69,658	70,28,077
CIVIL SURGEON, NAWANSAHAR		HEALTH CENTRES			
		01-DRUG CONTROL	7,75,727	1,97,901	9,73,628
		01-FOOD	1,89,047	78,999	2,68,046
		INSPECTORATE			
		01-HEALTH	8,70,230	3,38,307	12,08,537
		STATISTICS			
		01-MEDICAL	0	1,98,240	1,98,240
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL59,43,94033,30,47992,74,419

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER(F&A),O/O	2210	01-PRIMARY	23,32,193	16,48,941	39,81,134
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR		HEALTH CENTRES			
WELFARE							
				01-PUNJAB	1,05,592	52,796	1,58,388
				PUBLIC HEALTH			
				LABORATORIES			
				02-DISTRICT	34,89,910	18,46,927	53,36,837
				ADMINISTRATION			
				04-OTHER	3,54,700	3,67,401	7,22,101
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	14,43,320	6,55,860	20,99,180
				TUBERCULOSIS			
				CONTROL			

		PROGRAMME			
		06-NATIONAL	3,17,476	1,58,738	4,76,214
		LEPROSY CONTROL			
		PROGRAMME			
		07-MEDICAL	72,31,746	48,96,905	1,21,28,651
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	2,75,12,300	1,63,41,152	4,38,53,452
		*****	-----		
		TOTAL(DDO)	2,75,12,300	1,63,41,152	4,38,53,452
ASSISTANT CONTROLLER,	2210	01-ASSISTANCE	5,71,00,000	2,85,50,000	8,56,50,000
(F&A),DIRECTOR HEALTH & FAMILY		TO PUNJAB			
WELFARE CHANDIGARH		HEALTH SYSTEM			
		CORPORATION			
		01-COMMUNITY	1,35,286	67,643	2,02,929
		HEALTH CENTRES			
		01-DIRECTION	2,95,56,121	1,63,71,773	4,59,27,894
		01-HEALTH	31,14,563	15,89,379	47,03,942
		STATISTICS			

01-NATIONAL	13,34,724	4,38,342	17,73,066
MALARIA			
ERADICATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME
(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2210	01-PRIMARY	3,13,224	4,04,826	7,18,050
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	HEALTH CENTRES			
WELFARE	WELFARE CHANDIGARH					

04-OTHER	6,33,839	4,86,603	11,20,442
PREVENTIVE			
MEASURES			

05-NATIONAL	15,58,004	7,67,261	23,25,265
TUBERCULOSIS			
CONTROL			
PROGRAMME			

05-NATIONAL	1,60,00,000	80,00,000	2,40,00,000
URBAN HEALTH			
MISSION			

06-NATIONAL	14,36,896	7,01,252	21,38,148
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LEPROSY CONTROL

PROGRAMME

06-NATIONAL	17,76,00,000	16,35,00,000	34,11,00,000
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RURAL HEALTH

MISSION

07-MEDICAL	50,69,310	40,29,069	90,98,379
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

13-IMPLEMENTATI	2,34,66,666	1,17,33,334	3,52,00,000
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ON OF EMERGENCY

MEDICAL

RESPONSE

SERVICES IN THE

STATE

49-IMPLEMENTATI	4,98,66,666	2,49,33,334	7,48,00,000
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ON OF EMERGENCY

MEDICAL

RESPONSE

SERVICES IN THE

STATE

56-NATIONAL	37,74,00,000	19,73,00,000	57,47,00,000
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RURAL HEALTH

MISSION

65-NATIONAL	3,40,00,000	1,70,00,000	5,10,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				URBAN HEALTH			
				MISSION			
				*****	-----		
				TOTAL(MH)	77,85,85,299	47,58,72,816	1,25,44,58,115
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2235	03-REIMBURSEMEN	4,62,202	8,22,440	12,84,642
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		T OF MEDICAL			
WELFARE		WELFARE CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	4,62,202	8,22,440	12,84,642
				*****	-----		
				TOTAL(DDO)	77,90,47,501	47,66,95,256	1,25,57,42,757
				ASSISTANT CONTROLLER, (F&A) FOR	2210	01-MEDICAL	4,59,544
				CIVIL SURGEON		RELIEF TO SHRI	04,59,544

				GURU TEG			
				BAHADUR			
				HOSPITAL,			
				AMRITSAR			

				*****				-----
				TOTAL (MH)	4,59,544	0		4,59,544

				*****				-----
				TOTAL (DDO)	4,59,544	0		4,59,544

				ASSISTANT CONTROLLER, (F&A) FOR	2210	01-DIRECTION	1,344	0	1,344
				CIVIL SURGEON, FEROZEPUR					

				01-DRUG CONTROL	2,52,247	1,30,118		3,82,365
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				01-FOOD	2,20,530	10,815		2,31,345
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INSPECTORATE

				01-HEALTH	1,21,642	62,632		1,84,274
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STATISTICS

				01-NATIONAL	26,22,191	13,14,567		39,36,758
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	2210	01-PRIMARY	2,39,737	0	2,39,737
				HEALTH CENTRES			
				01-PUNJAB	1,41,888	73,566	2,15,454
				PUBLIC HEALTH			
				LABORATORIES			
				01-RURAL	5,23,437	0	5,23,437
				DISPENSARIES			
				02-DISTRICT	44,86,410	19,97,887	64,84,297
				ADMINISTRATION			
				02-URBAN	1,45,246	0	1,45,246
				HOSPITALS AND			
				DISPENSARIES			
				04-OTHER	3,19,737	1,49,804	4,69,541
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	15,11,672	9,66,798	24,78,470
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			

			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	01-PRIMARY	14,89,670	13,80,341	28,70,011
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	CIVIL SURGEON, JALANDHAR					
			01-SUBSIDIARY	2,54,715	0	2,54,715
			HEALTH CENTRES			
			02-WELFARE OF	2,95,065	51,081	3,46,146
			INSURED PERSONS			
			04-OTHER	1,59,476	0	1,59,476
			PREVENTIVE			
			MEASURES			
			29-RURAL FAMILY	4,82,582	2,03,618	6,86,200
			WELFARE			
			SERVICES			

		TOTAL (MH)		1,55,55,416	78,66,807	2,34,22,223
		2211	01-DIRECTION	9,83,356	83,926	10,67,282
			AND			
			ADMINISTRATION			

01-URBAN FAMILY	3,88,121	0	3,88,121
WELFARE			
SERVICES			
02-REVAMPING OF	5,10,792	2,22,342	7,33,134
ORGANISATION OF			
SERVICES			
07-URBAN FAMILY	1,85,815	48,914	2,34,729
WELFARE			
SERVICES			
08-REVAMPING OF	1,43,292	0	1,43,292
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			
*****	-----		
TOTAL(MH)	22,11,376	3,55,182	25,66,558

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		PAYMENTS TO			
WELFARE				FAMILIES OF			

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----		
		TOTAL(MH)	0	1,00,000	1,00,000
		*****	-----		
		TOTAL(DDO)	1,77,66,792	83,21,989	2,60,88,781
ASSISTANT CONTROLLER, (F&A),	2210	01-DRUG CONTROL	1,18,078	59,039	1,77,117
CIVIL SURGEON, MANSA					
		01-FOOD	3,65,520	75,630	4,41,150
		INSPECTORATE			
		01-MEDICAL	8,206	1,745	9,951
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	10,680	1,300	11,980
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	28,137	11,618	39,755
HEALTH CENTRES			
02-DISTRICT	54,66,879	29,89,074	84,55,953
ADMINISTRATION			
07-MEDICAL	16,79,441	7,00,834	23,80,275
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	76,76,941	38,39,240	1,15,16,181

2235	03-REIMBURSEMEN	0	42,400	42,400
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****	-----	-----	-----	-----
			TOTAL (MH)		0	42,400	42,400

*****				-----		
TOTAL (DDO)				76,76,941	38,81,640	1,15,58,581
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), ESI	2210	01-EMPLOYEES	75,43,955	36,30,376	1,11,74,331
FAMILY	WELFARE, PUNJAB	HOSPITAL, PHAGWARA	STATE INSURANCE			
WELFARE			SCHEME			
*****				-----		
TOTAL (MH)				75,43,955	36,30,376	1,11,74,331
*****				-----		
TOTAL (DDO)				75,43,955	36,30,376	1,11,74,331
ASSISTANT CONTROLLER, (F&A), FOR	2210	01-COMMUNITY	28,89,561	3,25,466	32,15,027	
CIVIL SURGEON, LUDHIANA		HEALTH CENTRES				
		01-DRUG CONTROL	4,16,872	3,68,164	7,85,036	
		01-EMPLOYEES	0	40,163	40,163	
		STATE INSURANCE				
		SCHEME				
		01-FOOD	5,81,210	2,47,509	8,28,719	
		INSPECTORATE				
		01-HEALTH	4,85,204	22,40,216	27,25,420	
		STATISTICS				

01-MEDICAL	6,21,374	24,492	6,45,866
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	61,36,605	27,29,426	88,66,031
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	6,94,002	3,40,472	10,34,474
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A), FOR	2210	01-PUNJAB	1,08,238	54,119	1,62,357
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA		PUBLIC HEALTH			
WELFARE				LABORATORIES			
				01-SUBSIDIARY	24,528	0	24,528
				HEALTH CENTRES			
				02-DISTRICT	28,55,855	10,94,713	39,50,568
				ADMINISTRATION			

		04-OTHER	18,52,507	9,32,726	27,85,233
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	18,02,093	8,14,935	26,17,028
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	2,99,26,825	1,57,58,228	4,56,85,053
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

	TOTAL(MH)		4,83,94,874	2,49,70,629	7,33,65,503

	TOTAL(DDO)		4,83,94,874	2,49,70,629	7,33,65,503
ASSISTANT CONTROLLER, (FINANCE & 2211	01-DIRECTION	14,22,539	10,30,321	24,52,860	
ACCOUNTS) CIVIL SURGEON,	AND				
HOSHIARPUR	ADMINISTRATION				
	01-OTHER	5,02,568	1,89,665	6,92,233	
	SERVICES AND				
	SUPPLIES				
	01-TRAINING	4,12,270	1,39,462	5,51,732	

MULTI PURPOSE

WORKER (F)

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		23,37,377	13,59,448	36,96,825
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (FINANCE &	2235	02-EX-GRATIA	0	1,00,000	1,00,000
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,	PAYMENTS TO			
WELFARE		HOSHIARPUR	FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	0	1,71,983	1,71,983

			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

		*****	-----		
		TOTAL(MH)	23,37,377	16,31,431	39,68,808

		*****	-----		
		TOTAL(DDO)	23,37,377	16,31,431	39,68,808

ASSISTANT CONTROLLER,DHS FAMILY	2211	01-DIRECTION	54,95,041	27,75,582	82,70,623
WELFARE, CHANDIGARH		AND			
		ADMINISTRATION			
		03-REVAMPING OF	6,06,157	3,04,598	9,10,755
		ORGANISATION OF			
		SERVICE			

		*****	-----		
		TOTAL(MH)	61,01,198	30,80,180	91,81,378

		*****	-----		
		TOTAL(DDO)	61,01,198	30,80,180	91,81,378

ASSISTANT CONTROLLER,ESI	2210	01-EMPLOYEES	85,60,762	43,18,505	1,28,79,267
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DISPENSARY NO.1, HSP		STATE INSURANCE		
		SCHEME		

TOTAL(MH)		85,60,762	43,18,505	1,28,79,267
2235	03-REIMBURSEMEN	0	81,681	81,681
GOVERNMENT OF PUNJAB				Page 760
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----		
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	0	81,681	81,681

*****				-----		
TOTAL(DDO)				85,60,762	44,00,186	1,29,60,948
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	0	92,954
FAMILY	WELFARE, PUNJAB	(HOMEOPATHY), JALANDHAR		T OF MEDICAL		92,954

WELFARE

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL (MH)	0	92,954	92,954	

*****	-----			
TOTAL (DDO)	0	92,954	92,954	

ASSISTANT DIRECTOR MATERNITY & 2210	02-DISTRICT	3,94,375	3,14,037	7,08,412
CHILD WELFARE	ADMINISTRATION			
SERVICES, CHANDIGARH				

*****	-----			
TOTAL (MH)	3,94,375	3,14,037	7,08,412	

*****	-----			
TOTAL (DDO)	3,94,375	3,14,037	7,08,412	

ASSISTANT DIRECTOR, HEALTH 2210	01-DIRECTION	69,434	34,717	1,04,151
EDUCATION , PUNJAB, CHANDIGARH				

04-OTHER	6,89,669	3,63,393	10,53,062	
PREVENTIVE				
MEASURES				

*****	-----			
TOTAL(MH)	7,59,103	3,98,110	11,57,213	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			7,59,103	3,98,110	11,57,213
FAMILY	WELFARE, PUNJAB						
WELFARE							

ASSISTANT DIRECTOR,	2210	01-RURAL	2,27,976	1,13,988	3,41,964
HEMEOPATHY,ASSISTANT DIRECTOR,		DISPENSARIES			
HEMEOPATHY, HOSHIARPUR					
		02-URBAN	4,27,363	2,05,301	6,32,664
		HOSPITALS AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)	14,14,442	7,17,399	21,31,841	

2235	03-REIMBURSEMEN	0	10,900	10,900
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	10,900	10,900

	TOTAL(DDO)		14,14,442	7,28,299	21,42,741

ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	0	37,420	37,420
DIRECTOR, HOEMOPATHY, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	37,420	37,420

	TOTAL(DDO)		0	37,420	37,420

ASSISTANT DIRECTOR,ASSISTANT	2210	01-RURAL	1,50,951	58,318	2,09,269
DIRECTOR, HOMEOPATHY		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,ASSISTANT	2210	02-URBAN	7,18,368	3,58,563	10,76,931
FAMILY	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY		HOSPITALS AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					8,69,319	4,16,881	12,86,200

TOTAL(DDO)					8,69,319	4,16,881	12,86,200

	ASSISTANT DIRECTOR, GURDASPUR		2210	01-MEDICAL	1,76,148	0	1,76,148
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

				01-NATIONAL	6,49,711	0	6,49,711
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

		01-PRIMARY	2,06,832	0	2,06,832
		HEALTH CENTRES			
		01-RURAL	88,080	0	88,080
		DISPENSARIES			
		01-SUBSIDIARY	51,345	0	51,345
		HEALTH CENTRES			
		02-DISTRICT	2,49,317	3,000	2,52,317
		ADMINISTRATION			
		07-MEDICAL	19,73,511	9,61,716	29,35,227
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

	TOTAL (MH)		33,94,944	9,64,716	43,59,660

	TOTAL (DDO)		33,94,944	9,64,716	43,59,660
ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL	3,17,696	1,55,571	4,73,267
		DISPENSARIES			
		02-URBAN	8,31,205	3,86,977	12,18,182
GOVERNMENT OF PUNJAB					Page 763
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
			*****		-----		
			TOTAL(MH)		11,48,901	5,42,548	16,91,449
		*****			-----		
		TOTAL(DDO)			11,48,901	5,42,548	16,91,449
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,HOMEOPATHY	2210	01-DIRECTION	19,54,305	9,55,571	29,09,876
FAMILY	WELFARE, PUNJAB	(HO) CHANDIGARH					
WELFARE							
			*****		-----		
			TOTAL(MH)		19,54,305	9,55,571	29,09,876
			2235	03-REIMBURSEMEN	0	5,346	5,346
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	5,346	5,346

*****	-----	-----	-----
TOTAL(DDO)	19,54,305	9,60,917	29,15,222

ASSISTANT DIRECTOR,HOMEOPATHY, 2210	01-RURAL	2,78,891	2,21,568	5,00,459
FEROZEPUR	DISPENSARIES			
	02-URBAN	10,21,971	4,55,691	14,77,662
	HOSPITALS AND			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	13,00,862	6,77,259	19,78,121

*****	-----	-----	-----
TOTAL(DDO)	13,00,862	6,77,259	19,78,121

ASSISTANT 2210	01-RURAL	1,06,340	88,880	1,95,220
DIRECTOR,HOMEOPATHY,HOMEOPATHY,	DISPENSARIES			
FARIDKOT				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT	2210	02-URBAN	7,19,724	5,27,126	12,46,850
FAMILY	WELFARE, PUNJAB	DIRECTOR,HOMEOPATHY,HOMEOPATHY,		HOSPITALS AND			
WELFARE		FARIDKOT		DISPENSARIES			
*****					<hr/>	<hr/>	<hr/>
TOTAL(MH)					8,26,064	6,16,006	14,42,070
*****					<hr/>	<hr/>	<hr/>
TOTAL(DDO)					8,26,064	6,16,006	14,42,070
	ASSISTANT DIRECTOR,ROPAR		2210	01- COMMUNITY	11,29,053	99,198	12,28,251
				HEALTH CENTRES			
				01-MEDICAL	2,12,557	0	2,12,557
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-SUBSIDIARY	29,200	0	29,200
				HEALTH CENTRES			
				07-MEDICAL	33,19,725	55,702	33,75,427
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
*****					<hr/>	<hr/>	<hr/>

TOTAL(MH)				46,90,535	1,54,900	48,45,435
***** -----						
TOTAL(DDO)				46,90,535	1,54,900	48,45,435
ASSISTANT DIRECTOR/SENIOR	2210	01-COMMUNITY	3,62,643	0	3,62,643	
MEDICAL OFFICER,MOGA		HEALTH CENTRES				
		01-MEDICAL	7,31,101	0	7,31,101	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	3,94,483	0	3,94,483	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	6,09,413	0	6,09,413	
GOVERNMENT OF PUNJAB						Page 765
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				HEALTH CENTRES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR	2210	01-SUBSIDIARY	9,55,915	0	9,55,915
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	MEDICAL OFFICER,MOGA					
			07-MEDICAL	67,36,982	2,95,986	70,32,968
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			30-POSTPARTUM	2,87,957	0	2,87,957
			PROGRAMME			
		*****	-----			
		TOTAL(MH)		1,00,78,494	2,95,986	1,03,74,480
		2235	02-EX-GRATIA	1,00,000	0	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	17,982	3,01,401	3,19,383
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL (MH)		1,17,982	3,01,401	4,19,383

*****	-----			
TOTAL (DDO)		1,01,96,476	5,97,387	1,07,93,863

ASSTT. CIVIL SURGEON, CIVIL	2210	01-DRUG CONTROL	1,47,966	73,983	2,21,949
HOSPITAL, MUKATSAR					

01-FOOD	3,55,423	52,475	4,07,898
INSPECTORATE			

01-PRIMARY	0	2,29,439	2,29,439
HEALTH CENTRES			

02-DISTRICT	54,60,801	29,17,727	83,78,528
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CIVIL SURGEON, CIVIL	2210	07-MEDICAL	0	1,13,311	1,13,311
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			

DISPENSARIES					
*****			-----		
TOTAL (MH)			59,64,190	33,86,935	93,51,125
*****			-----		
TOTAL (DD0)			59,64,190	33,86,935	93,51,125
ASSTT. CONTROLLER (F& A) FOR	2210	01-EMPLOYEES	16,95,103	7,84,244	24,79,347
MEDICAL SUPERINTENDENT, ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			
*****			-----		
TOTAL (MH)			16,95,103	7,84,244	24,79,347
*****			-----		
TOTAL (DD0)			16,95,103	7,84,244	24,79,347
ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	15,44,100	6,05,884	21,49,984
CIVIL SURGEON, CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			
*****			-----		
TOTAL (MH)			15,44,100	6,05,884	21,49,984
*****			-----		

TOTAL (DDO)				15,44,100	6,05,884	21,49,984
ASSTT. CONTROLLER (F&A) FOR	2210	01-COMMUNITY	2,48,611	0	2,48,611	
CIVIL SURGEON, CIVIL SURGEON,		HEALTH CENTRES				
SANGRUR						
		01-DRUG CONTROL	3,41,048	1,70,524	5,11,572	
		01-EMPLOYEES	9,27,318	3,89,851	13,17,169	
		STATE INSURANCE				
		SCHEME				
		01-FOOD	3,58,697	1,80,319	5,39,016	
		INSPECTORATE				
		01-HEALTH	3,43,619	1,47,993	4,91,612	
GOVERNMENT OF PUNJAB					Page	767
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATISTICS

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, CIVIL SURGEON, SANGRUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	970	970
				01-NATIONAL	22,30,458	11,23,198	33,53,656

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	9,408	0	9,408
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HEALTH CENTRES

01-TRAINING OF	13,50,901	4,13,991	17,64,892
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PARA HEALTH

STAFF

02-DISTRICT	31,02,408	14,86,799	45,89,207
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ADMINISTRATION

02-WELFARE OF	1,44,706	0	1,44,706
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INSURED PERSONS

04-OTHER	6,21,157	3,10,617	9,31,774
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PREVENTIVE

MEASURES

05-NATIONAL	22,98,185	10,73,147	33,71,332
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	1,59,84,678	25,46,714	1,85,31,392
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	7,48,897	0	7,48,897
PROGRAMME			

* * * * *

TOTAL (MH)	2,87,10,091	78,44,123	3,65,54,214
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2211	01-DIRECTION	22,29,809	12,67,766	34,97,575
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AND

ADMINISTRATION

01-OTHER	8,29,672	4,72,045	13,01,717
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

SERVICES AND

SUPPLIES

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	01-TRAINING	4,52,067	1,83,542	6,35,609
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FAMILY WELFARE, PUNJAB

CIVIL SURGEON, CIVIL SURGEON,

SANGRUR

MULTI PURPOSE

WORKER (F)

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

		MOGA			
		02-TRAINING OF	60,346	60,346	1,20,692
		MULTI PURPOSE			
		WORKER (FEMALE)			
		IN TRAINING			
		SCHOOL AT			
		GURDASPUR,			
		SANGRUR,			
		NANGAL,			
		HOSHIARPUR,			
		BATHINDA AND			
		MOGA			
		*****	-----		
		TOTAL(MH)	35,71,894	19,83,699	55,55,593
		*****	-----		
		TOTAL(DDO)	3,22,81,985	98,27,822	4,21,09,807
ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	24,44,371	11,51,135	35,95,506
CIVIL SURGEON,O/O CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			
		02-REVAMPING OF	34,24,135	17,44,565	51,68,700
		ORGANISATION OF			
		SERVICES			
		05-REVAMPING OF	0	72,239	72,239

ORGANISATIONAL

SERVICES

08-REVAMPING OF8,02,6512,63,00410,65,655

ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		66,71,157	32,30,943	99,02,100

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)66,71,15732,30,94399,02,100

ASSTT. CONTROLLER(F&A) CIVIL221001-DRUG CONTROL2,17,1301,08,5653,25,695

SURGEON, CIVIL SURGEON

01-FOOD2,59,6371,07,9193,67,556

INSPECTORATE

01-HEALTH	2,54,436	1,27,218	3,81,654
STATISTICS			
01-MEDICAL	0	8,00,000	8,00,000
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	10,44,443	4,28,316	14,72,759
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	0	2,000	2,000
HEALTH CENTRES			
01-TRAINING OF	8,83,596	4,57,757	13,41,353
PARA HEALTH			
STAFF			
02-DISTRICT	23,74,608	14,95,879	38,70,487
ADMINISTRATION			
04-OTHER	6,37,344	3,02,841	9,40,185
PREVENTIVE			
MEASURES			
05-NATIONAL	9,78,151	5,32,190	15,10,341
TUBERCULOSIS			

CONTROL

PROGRAMME

07-MEDICAL1,32,82,10671,75,6702,04,57,776

RELIEF TO OTHER

HOSPITALS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							

			TOTAL(MH)		2,66,02,608	1,47,69,298	4,13,71,906
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2211	01-DIRECTION	9,96,687	9,43,797	19,40,484
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		AND			
WELFARE				ADMINISTRATION			
				01-OTHER	3,77,775	3,80,130	7,57,905
				SERVICES AND			
				SUPPLIES			

			TOTAL(MH)		13,74,462	13,23,927	26,98,389

	2235	03-REIMBURSEMEN	52,700	2,06,456	2,59,156
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		52,700	2,06,456	2,59,156

	TOTAL(DD0)		2,80,29,770	1,62,99,681	4,43,29,451

ASSTT. CONTROLLER(F&A), CIVIL	2235	03-REIMBURSEMEN	6,93,525	0	6,93,525
SURGEON, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		6,93,525	0	6,93,525

	TOTAL(DD0)		6,93,525	0	6,93,525

ASTT.CONTROLLER(F&A),STATE	2235	03-REIMBURSEMEN	14,530	14,682	29,212
HEALTH AND FAMILY WELFARE		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					14,530	14,682	29,212
*****					-----	-----	-----
TOTAL(DDO)					14,530	14,682	29,212
HEALTH AND	DIRECTOR, HEALTH & FAMILY	BACTERIOLOGIST,BACTERIOLOGIST TO 2210		01-PUNJAB	2,76,045	1,46,686	4,22,731
FAMILY	WELFARE, PUNJAB	GOVERNMENT PUNJAB		PUBLIC HEALTH			
WELFARE				LABORATORIES			
*****					-----	-----	-----
TOTAL(MH)					2,76,045	1,46,686	4,22,731
*****					-----	-----	-----
TOTAL(DDO)					2,76,045	1,46,686	4,22,731

BACTERIOLOGIST, INCHARGE STATE	2210	01-DRUG CONTROL	15,00,000	9,87,610	24,87,610
PUBLIC HEALTH LABORATORY, KHARAR					
		01-FOOD	10,45,223	16,42,672	26,87,895
		INSPECTORATE			

		TOTAL (MH)	25,45,223	26,30,282	51,75,505

		TOTAL (DD0)	25,45,223	26,30,282	51,75,505
CHEMICAL EXAMINER, CHEMICAL	2055	03-CHEMICAL	30,58,627	22,28,932	52,87,559
EXAMINER, PUNJAB GOVERNMENT		LABORATORY			

		TOTAL (MH)	30,58,627	22,28,932	52,87,559

		TOTAL (DD0)	30,58,627	22,28,932	52,87,559
CIVIL HOSPITAL, BANDLA	2210	01-COMMUNITY	3,35,933	76,479	4,12,412
		HEALTH CENTRES			
		01-MEDICAL	35,12,034	17,53,655	52,65,689
GOVERNMENT OF PUNJAB					

HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	60,38,068	28,42,129	88,80,197
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	11,66,934	35,12,937	46,79,871
HEALTH CENTRES			
02-DISTRICT	38,67,798	13,95,555	52,63,353
ADMINISTRATION			
04-OTHER	17,77,843	9,44,200	27,22,043
PREVENTIVE			
MEASURES			
05-NATIONAL	5,50,542	2,75,271	8,25,813
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	2,76,658	1,38,329	4,14,987
LEPROSY CONTROL			
PROGRAMME			
GOVERNMENT OF PUNJAB			Page 773
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	07-MEDICAL	4,36,58,442	2,44,46,474	6,81,04,916
FAMILY	WELFARE, PUNJAB			RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		6,08,70,779	3,58,64,983	9,67,35,762
			2211	01-DIRECTION	26,38,222	12,11,347	38,49,569
				AND			
				ADMINISTRATION			
				01-URBAN FAMILY	14,25,119	7,15,324	21,40,443
				WELFARE			
				SERVICES			
				02-REVAMPING OF	16,79,207	11,06,631	27,85,838
				ORGANISATION OF			
				SERVICES			
				05-REVAMPING OF	0	69,931	69,931
				ORGANISATIONAL			
				SERVICES			
				07-URBAN FAMILY	5,60,794	3,30,203	8,90,997
				WELFARE			

				HOSHIARPUR,			
				SANGRUR,			
				NANGAL,			
				BATHINDA AND			
				MOGA			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	02-REVAMPING OF	12,02,062	6,91,100	18,93,162
FAMILY	WELFARE, PUNJAB	BHATINDA		ORGANISATION OF			
WELFARE				SERVICES			
				02-TRAINING OF	1,72,914	86,457	2,59,371
				MULTI PURPOSE			
				WORKER (FEMALE)			
				IN TRAINING			
				SCHOOL AT			
				GURDASPUR,			
				SANGRUR,			
				NANGAL,			
				HOSHIARPUR,			
				BATHINDA AND			
				MOGA			
				05-REVAMPING OF	56,155	0	56,155
				ORGANISATIONAL			
				SERVICES			
				08-REVAMPING OF	54,496	56,155	1,10,651
				ORGANISATIONAL			
				SERVICES OF			
				DELIVERY SYSTEM			

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TOTAL(MH)	43,77,324	23,28,905	67,06,229
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL(DDO)	44,77,324	23,28,905	68,06,229	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	01-DIRECTION	9,99,836	62,869	10,62,705
FAMILY	WELFARE, PUNJAB	ROPAR		AND			
WELFARE				ADMINISTRATION			

02-DISTRICT	16,96,082	11,16,763	28,12,845
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ADMINISTRATION

02-URBAN	1,32,919	0	1,32,919
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HOSPITALS AND
DISPENSARIES

03-OTHER	37,354	43,628	80,982
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HOSPITALS AND
DISPENSARIES

(AUSHDHALAYA)

04-OTHER	0	4,77,912	4,77,912
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PREVENTIVE
MEASURES

05-NATIONAL	2,08,622	1,04,311	3,12,933
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TUBERCULOSIS

CONTROL

PROGRAMME

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL	2210	07-MEDICAL	4,53,550	5,60,641	10,14,191
FAMILY	WELFARE, PUNJAB	SURGEON, FAZILKA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			

DISPENSARIES						

TOTAL (MH)			30,54,138	26,76,547	57,30,685	

TOTAL (DDO)			30,54,138	26,76,547	57,30,685	
CIVIL SURGEON, FATEHGARH SAHIB	2210	01-MEDICAL	0	79,180	79,180	
RELIEF TO						
HOSPITALS AND						
DISPENSARIES						
			01-NATIONAL	4,62,652	2,31,326	6,93,978
MALARIA						
ERADICATION						
PROGRAMME						
(RURAL) (50-50)						
			01-PRIMARY	21,88,695	16,73,449	38,62,144
HEALTH CENTRES						
			04-OTHER	1,26,858	63,429	1,90,287
PREVENTIVE						
MEASURES						
			07-MEDICAL	1,35,29,520	62,40,417	1,97,69,937
RELIEF TO OTHER						
HOSPITALS AND						

DISPENSARIES						
30-POSTPARTUM			4,68,490	1,98,472	6,66,962	
PROGRAMME						
*****			-----			
TOTAL(MH)			1,67,76,215	84,86,273	2,52,62,488	
*****			-----			
TOTAL(DDO)			1,67,76,215	84,86,273	2,52,62,488	
CIVIL SURGEON, FEROZEPUR		2211	01-DIRECTION	23,45,816	10,69,802	34,15,618
GOVERNMENT OF PUNJAB					Page	777
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
				AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, FEROZEPUR	2211	01-OTHER	1,31,296	65,648	1,96,944
FAMILY	WELFARE, PUNJAB			SERVICES AND			
WELFARE				SUPPLIES			
*****			-----				
TOTAL(MH)					24,77,112	11,35,450	36,12,562

*****			-----		
TOTAL (DDO)			24,77,112	11,35,450	36,12,562
CIVIL SURGEON, GURDASPUR	2211	01-DIRECTION	22,02,512	11,01,379	33,03,891
		AND			
		ADMINISTRATION			
		01-OTHER	5,71,124	2,85,562	8,56,686
		SERVICES AND			
		SUPPLIES			
		01-TRAINING	3,34,862	1,67,431	5,02,293
		MULTI PURPOSE			
		WORKER (F)			
		SCHOOLS AT			
		GURDASPUR,			
		HOSHIARPUR,			
		SANGRUR,			
		NANGAL,			
		BATHINDA AND			
		MOGA			
		02-TRAINING OF	2,37,518	2,76,469	5,13,987
		MULTI PURPOSE			
		WORKER (FEMALE)			
		IN TRAINING			
		SCHOOL AT			
		GURDASPUR,			
		SANGRUR,			
		NANGAL,			

HOSHIARPUR,

BATHINDA AND

MOGA

*****	-----			
TOTAL (MH)		33,46,016	18,30,841	51,76,857

*****	-----			
TOTAL (DDO)		33,46,016	18,30,841	51,76,857

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, JALANDHAR	2211	01-DIRECTION	10,12,691	41,783	10,54,474
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			
				01-URBAN FAMILY	3,89,871	0	3,89,871
				WELFARE			
				SERVICES			
				02-REVAMPING OF	4,34,634	0	4,34,634
				ORGANISATION OF			
				SERVICES			

		07-URBAN FAMILY	1,30,274	0	1,30,274
		WELFARE			
		SERVICES			
		08-REVAMPING OF	1,43,292	0	1,43,292
		ORGANISATIONAL			
		SERVICES OF			
		DELIVERY SYSTEM			
		*****	-----	-----	-----
		TOTAL(MH)	21,10,762	41,783	21,52,545

		*****	-----	-----	-----
		TOTAL(DDO)	21,10,762	41,783	21,52,545

CIVIL SURGEON, ROPAR	2210	07-MEDICAL	6,91,615	7,00,663	13,92,278
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	6,91,615	7,00,663	13,92,278

		*****	-----	-----	-----
		TOTAL(DDO)	6,91,615	7,00,663	13,92,278

DEPUTY CONTROLLER, (F&A),	2210	01-EMPLOYEES	72,14,448	35,47,883	1,07,62,331
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DIRECTORATE OF HEALTH SERVICES

STATE INSURANCE

(SI), CHANDIGARH

SCHEME

02-WELFARE OF

0

79,95,821

79,95,821

INSURED PERSONS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		72,14,448	1,15,43,704	1,87,58,152

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY CONTROLLER, (F&A),	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	DIRECTORATE OF HEALTH SERVICES		PAYMENTS TO			
WELFARE		(SI), CHANDIGARH		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

TOTAL (MH)	73,14,448	1,15,43,704	1,88,58,152
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TOTAL (DDO)			73,14,448	1,15,43,704	1,88,58,152
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DEPUTY DIRECTOR MALARIA,	2210	01-NATIONAL	38,03,607	22,25,096	60,28,703
PUNJAB, CHANDIGARH		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

*****	-----				
TOTAL (MH)			38,03,607	22,25,096	60,28,703

*****	-----				
TOTAL (DDO)			38,03,607	22,25,096	60,28,703

DEPUTY DIRECTOR, AYURVEDIC	2210	01-DIRECTION	29,54,071	15,25,960	44,80,031
DEPERTMENT (H0) CHANDIGARH					

		05-YOGA UNIT	1,80,126	90,063	2,70,189
		43-GRANTS- IN-AI	1,73,937	1,23,010	2,96,947
		D TO STATE			
		HEALTH SOCIETY			
		AYUSH			

*****	-----				
TOTAL (MH)			33,08,134	17,39,033	50,47,167

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TOTAL (DDO)	33,08,134	17,39,033	50,47,167
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DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	01-HEALTH	1,26,430	93,391	2,19,821
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GOVERNMENT OF PUNJAB	Page	780
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KAUSHALAYA HOSPITAL, PATIALA	STATISTICS
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	07-MEDICAL	2,97,54,666	1,53,92,902	4,51,47,568
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FAMILY	WELFARE, PUNJAB	KAUSHALAYA HOSPITAL, PATIALA	RELIEF TO OTHER
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WELFARE	HOSPITALS AND	DISPENSARIES
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TOTAL (MH)	2,98,81,096	1,54,86,293	4,53,67,389
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TOTAL (DDO)	2,98,81,096	1,54,86,293	4,53,67,389
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DIRECTOR, RESEARCH & MEDICAL	2210	02-URBAN	2,60,371	0	2,60,371
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EDUCTION,SECTOR 69, S.A.S NAGAR	HOSPITALS AND	DISPENSARIES
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03-DIRECTION	25,55,771	21,45,182	47,00,953
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		(DIRECTORATE			
		RESEARCH AND			
		MEDICAL			
		EDUCATION.)			
		*****	-----	-----	-----
		TOTAL (MH)	28,16,142	21,45,182	49,61,324
		*****	-----	-----	-----
		TOTAL (DDO)	28,16,142	21,45,182	49,61,324
DISTRICT ARUYVEDIC& UNANI	2210	01-DIRECTION	7,35,452	3,77,168	11,12,620
OFFICER, BHATINDA					
		01-RURAL	31,21,806	17,98,524	49,20,330
		DISPENSARIES			
		03-OTHER	20,79,420	10,49,447	31,28,867
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
		43-GRANTS- IN -AI	0	1,16,000	1,16,000
		D TO STATE			
		HEALTH SOCIETY			
		AYUSH			
		*****	-----	-----	-----
		TOTAL (MH)	59,36,678	33,41,139	92,77,817

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----		
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			59,36,678	33,41,139	92,77,817
		DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	6,18,978	3,16,166	9,35,144
		OFFICER, FATEHGARH SAHIB					
				01-RURAL	17,78,712	9,42,399	27,21,111
				DISPENSARIES			
				03-OTHER	10,26,826	5,92,425	16,19,251
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
		*****			-----		
		TOTAL (MH)			93,61,194	51,92,129	1,45,53,323
		*****			-----		

TOTAL (DDO)			93,61,194	51,92,129	1,45,53,323
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	9,57,074	5,58,016	15,15,090
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OFFICER, DISTRICT AYURVEDIC &

UNANI OFFICER

01-RURAL	39,42,921	20,25,706	59,68,627
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DISPENSARIES

03-OTHER	9,16,312	4,84,941	14,01,253
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

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TOTAL (MH)	58,16,307	30,68,663	88,84,970
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TOTAL (DDO)			58,16,307	30,68,663	88,84,970
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	7,81,478	4,03,570	11,85,048
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OFFICER, DISTRICT AYURVEDIC &

UNANI OFFICER, LUDHIANA

01-RURAL	49,83,966	26,94,622	76,78,588
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	02-AYURVEDIC	24,360	12,196	36,556
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		HOSPITALS			
WELFARE		UNANI OFFICER, LUDHIANA		(RURAL)			

03-OTHER	49,19,441	29,74,240	78,93,681
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

43-GRANTS-IN-AI	0	1,79,226	1,79,226
D TO STATE			
HEALTH SOCIETY			
AYUSH			

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TOTAL(MH)	1,07,09,245	62,63,854	1,69,73,099
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TOTAL(DD0)	1,07,09,245	62,63,854	1,69,73,099
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	6,32,588	3,31,215	9,63,803
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					

01-RURAL	14,18,913	8,89,487	23,08,400
DISPENSARIES			
03-OTHER	3,52,494	2,02,271	5,54,765
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			
*****	-----	-----	-----
TOTAL(MH)	24,03,995	14,22,973	38,26,968

2235	03-REIMBURSEMEN	0	61,221	61,221
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	-----
TOTAL(MH)		0	61,221	61,221

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)			24,03,995	14,84,194	38,88,189	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	78,985	1,08,391	1,87,376
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
WELFARE		UNANI OFFICER, SANGRUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----					
TOTAL(MH)	78,985	1,69,612	2,48,597			

*****	-----					
TOTAL(DDO)	24,82,980	15,92,585	40,75,565			

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	7,92,664	4,33,679	12,26,343	
OFFICER, FARIDKOT						
		01-RURAL	16,80,069	9,07,893	25,87,962	
		DISPENSARIES				
		03-OTHER	5,64,378	2,80,128	8,44,506	
		HOSPITALS AND				
		DISPENSARIES				
		(AUSHDHALAYA)				

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			TOTAL(MH)	30,37,111	16,21,700	46,58,811
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			TOTAL(DDO)	30,37,111	16,21,700	46,58,811
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	6,52,921	4,35,075	10,87,996
OFFICER, JALANDHAR					

		01-RURAL	31,79,140	15,91,976	47,71,116
		DISPENSARIES			

		03-OTHER	24,67,380	11,17,060	35,84,440
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			

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			TOTAL(MH)	62,99,441	31,44,111	94,43,552
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			62,99,441	31,44,111	94,43,552
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FAMILY WELFARE, PUNJAB

WELFARE

DISTRICT AYURVEDIC & UNANI	2071	01-LEAVE	5,96,070	0	5,96,070
OFFICER, PATIALA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	85,756	42,878	1,28,634
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)			69,81,267	31,86,989	1,01,68,256
2210		01-DIRECTION	6,10,216	3,23,017	9,33,233
		01-RURAL	37,09,371	17,23,805	54,33,176
		DISPENSARIES			
		03-OTHER	23,76,546	11,02,390	34,78,936
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			

TOTAL (MH)			66,96,133	31,49,212	98,45,345
2235		02-EX-GRATIA	0	1,00,000	1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

2,18,082

0

2,18,082

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

2,18,082

1,00,000

3,18,082

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

1,38,95,482

64,36,201

2,03,31,683

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	5,50,539	2,89,362	8,39,901
OFFICER, ROPAR					
		01-RURAL	29,45,930	14,74,434	44,20,364
		DISPENSARIES			
		03-OTHER	5,38,644	2,69,322	8,07,966
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			

	TOTAL (MH)		42,53,195	21,33,118	63,86,313

TOTAL (DDO)			1,79,30,595	84,69,319	2,63,99,914

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	5,68,951	2,56,728	8,25,679
OFFOCER, KAPURTHALA					
		01-RURAL	23,84,452	11,73,538	35,57,990
		DISPENSARIES			
		03-OTHER	11,10,483	4,66,217	15,76,700
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			

*****	-----		
TOTAL (MH)	40,63,886	18,96,483	59,60,369

*****	-----		
TOTAL (DDO)	40,63,886	18,96,483	59,60,369

DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	5,62,905	2,11,624	7,74,529
OFFICER, DISTRICT AYURVEDIC AND					
UNANI OFFICER					
		01-RURAL	19,31,587	10,19,965	29,51,552
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	03-OTHER	5,10,294	2,79,669	7,89,963
FAMILY	WELFARE, PUNJAB	OFFICER, DISTRICT AYURVEDIC AND		HOSPITALS AND			
WELFARE		UNANI OFFICER		DISPENSARIES			
				(AUSHDHALAYA)			

*****	-----		
TOTAL (MH)	30,04,786	15,11,258	45,16,044

*****			-----		
TOTAL(DDO)			30,04,786	15,11,258	45,16,044
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	1,90,307	1,90,526	3,80,833
OFFICER,DISTRICT AYURVEDIC AND					
UNANI OFFICER,FAZILKA					
		01-RURAL	17,41,755	11,22,168	28,63,923
DISPENSARIES					
		02-URBAN	47,935	0	47,935
HOSPITALS AND					
DISPENSARIES					
		03-OTHER	1,55,064	55,801	2,10,865
HOSPITALS AND					
DISPENSARIES					
(AUSHDHALAYA)					
*****			-----		
	TOTAL(MH)		21,35,061	13,68,495	35,03,556
*****			-----		
TOTAL(DDO)			21,35,061	13,68,495	35,03,556
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	6,98,562	3,94,509	10,93,071
OFFICER, FEROZEPUR					

01-RURAL	18,53,954	9,27,977	27,81,931
DISPENSARIES			
03-OTHER	6,10,886	3,01,873	9,12,759
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			
*****	-----		
TOTAL(MH)	31,63,402	16,24,359	47,87,761

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2235	03-REIMBURSEMEN	0	87,340	87,340
FAMILY	WELFARE, PUNJAB	OFFICER, FEROZEPUR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)					31,63,402	17,11,699	48,75,101

*****				-----		
TOTAL (DDO)				31,63,402	17,11,699	48,75,101
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION		13,15,768	5,58,540	18,74,308
OFFICER, GURDASPUR						
		01-NATIONAL		1,32,565	41,315	1,73,880
MALARIA						
ERADICATION						
PROGRAMME						
(RURAL) (50-50)						
		01-RURAL		66,14,637	39,85,255	1,05,99,892
DISPENSARIES						
		01-SUBSIDIARY		68,398	0	68,398
HEALTH CENTRES						
		02-DISTRICT		2,55,998	0	2,55,998
ADMINISTRATION						
		03-OTHER		10,98,265	5,73,920	16,72,185
HOSPITALS AND						
DISPENSARIES						
(AUSHDHALAYA)						
*****				-----		
TOTAL (MH)				94,85,631	51,59,030	1,46,44,661
*****				-----		

TOTAL (DDO)	94,85,631	51,59,030	1,46,44,661
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DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	6,53,026	3,16,524	9,69,550
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OFFICER, HOSHIARPUR

01-RURAL	33,94,233	17,18,631	51,12,864
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DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER, HOSHIARPUR	2210	02-AYURVEDIC HOSPITALS (RURAL)	41,45,914	4,56,518	46,02,432
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03-OTHER	6,08,792	1,74,521	7,83,313
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	0	26,000	26,000
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TOTAL (MH)	88,01,965	26,92,194	1,14,94,159
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TOTAL (DDO)	88,01,965	26,92,194	1,14,94,159
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DISTRICT AYURVEDIC	2210	01-DIRECTION	6,49,165	3,22,014	9,71,179
OFFICER, DISTRICT AYURVEDIC					
OFFICER, SANGRUR					

01-RURAL	45,54,173	20,58,673	66,12,846
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DISPENSARIES

03-OTHER	12,85,702	6,85,758	19,71,460
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

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TOTAL (MH)	64,89,040	30,66,445	95,55,485
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TOTAL (DDO)	64,89,040	30,66,445	95,55,485
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DISTRICT AYURVEDICA AND UNANI	2210	01-DIRECTION	16,22,098	5,74,208	21,96,306
OFFICER, DISTRICT AYURVEDICA AND					
UNANI OFFICE					

01-RURAL97,35,15649,47,9491,46,83,105

DISPENSARIES

02-URBAN1,52,23201,52,232

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER, DISTRICT AYURVEDICA AND UNANI OFFICE	2210	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	7,26,042	0	7,26,042
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03-OTHER15,91,8158,12,14524,03,960

HOSPITALS AND DISPENSARIES (AUSHDHALAYA)

TOTAL (MH)	1,38,27,343	63,34,302	2,01,61,645
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TOTAL (DDO)	1,38,27,343	63,34,302	2,01,61,645
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DISTRICT HOMEOPATHY	2210	01-RURAL	4,82,593	2,43,989	7,26,582
OFFICER, DISTRICT HOMEOPATHY		DISPENSARIES			
OFFICER					
		02-URBAN	7,57,188	4,69,575	12,26,763
		HOSPITALS AND			
		DISPENSARIES			

		TOTAL (MH)	12,39,781	7,13,564	19,53,345

		TOTAL (DDO)	12,39,781	7,13,564	19,53,345
DY.MEDICAL SUPDT., PUNJAB MENTAL	2210	01-TRAINING OF	29,23,577	13,70,652	42,94,229
HOSPITAL		PARA HEALTH			
		STAFF			
		03-MEDICAL	1,59,02,925	80,24,627	2,39,27,552
		RELIEF TO			
		MENTAL			
		HOSPITAL,			
		AMRITSAR			

		TOTAL (MH)	1,88,26,502	93,95,279	2,82,21,781

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,88,26,502	93,95,279	2,82,21,781

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ESI DISPENSARY NO. 2,MANDI	2210	01-EMPLOYEES	1,25,832	62,109	1,87,941
FAMILY	WELFARE, PUNJAB	GOBINDGARH		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	0	9,895	9,895
				INSURED PERSONS			

TOTAL (MH)	1,89,52,334	94,67,283	2,84,19,617
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TOTAL (DDO)	1,89,52,334	94,67,283	2,84,19,617
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ESI DISPENSARY NO.1,MANDI	2210	01-EMPLOYEES	11,45,372	9,74,838	21,20,210
GOBINDGARH		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	0	2,86,160	2,86,160		
		INSURED PERSONS					
		*****	-----				
		TOTAL(MH)	11,45,372	12,60,998	24,06,370		
		*****	-----				
		TOTAL(DD0)	11,45,372	12,60,998	24,06,370		
G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	01-TRAINING OF	17,65,632	8,83,116	26,48,748		
		PARA HEALTH					
		STAFF					
				05-NATIONAL	9,62,706	4,82,749	14,45,455
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	4,30,65,244	2,20,69,597	6,51,34,841
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				*****	-----		
				TOTAL(MH)	4,57,93,582	2,34,35,462	6,92,29,044
				*****	-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,57,93,582	2,34,35,462	6,92,29,044
HEALTH AND	DIRECTOR, HEALTH & FAMILY	H.M.O., H.M.O., HOMEOPATHY	2210	01-RURAL	94,898	48,519	1,43,417
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR		DISPENSARIES			
WELFARE							
				02-URBAN	8,34,451	4,47,017	12,81,468
				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		4,67,22,931	2,39,30,998	7,06,53,929
*****					-----		
			TOTAL (DDO)		4,67,22,931	2,39,30,998	7,06,53,929
	HOMEOPATHIC MEDICAL		2210	01-RURAL	1,49,742	77,358	2,27,100
	OFFICER, GOVERNMENT HOMEO			DISPENSARIES			
	DISPENSARY, PATIALA						
				02-URBAN	12,96,807	6,32,047	19,28,854
				HOSPITALS AND			
				DISPENSARIES			

*****	-----			
TOTAL(MH)		14,46,549	7,09,405	21,55,954

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TOTAL(DDO)		14,46,549	7,09,405	21,55,954

HOMEOPATHIC MEDICAL	2210	01-RURAL	3,68,400	79,625	4,48,025
OFFICER, GOVERNMENT HOMEOPATHIC		DISPENSARIES			
DISPENSARY, GURDASPUR					
		02-URBAN	4,19,773	1,65,821	5,85,594
		HOSPITALS AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		7,88,173	2,45,446	10,33,619

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SERVANTS ETC.				
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			DYING IN				
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			HARNESS				
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			TOTAL(MH)	1,00,000	0	1,00,000	

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			TOTAL(DDO)	8,88,173	2,45,446	11,33,619	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	01-RURAL	10,64,970	2,58,343	13,23,313
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FAMILY	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHIC		DISPENSARIES			
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WELFARE		DISPENSARY, LUDHIANA					
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			02-URBAN				
			11,97,838				
			4,87,705				
			16,85,543				

			HOSPITALS AND				
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			DISPENSARIES				
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			TOTAL(MH)	22,62,808	7,46,048	30,08,856	

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			TOTAL(DDO)	22,62,808	7,46,048	30,08,856	

		HOMEOPATHY MEDICAL	2210	02-URBAN	11,23,494	6,75,936	17,99,430
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		*****	-----		
TOTAL(MH)			1,01,91,927	50,36,545	1,52,28,472

		*****	-----		
TOTAL(DDO)			1,01,91,927	50,36,545	1,52,28,472

HEALTH AND	DIRECTOR, HEALTH & FAMILY	JOINT COMMISSIONER (DRUGS),FOOD	2210	01-DRUG CONTROL	18,25,368	15,94,724	34,20,092
FAMILY	WELFARE, PUNJAB	& DRUGS ADMINISTRATION,KHARAR					
WELFARE							

01-FOOD	35,39,429	76,130	36,15,559
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INSPECTORATE

03-DIRECTION	9,32,101	0	9,32,101
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(DIRECTORATE

RESEARCH AND

MEDICAL

EDUCATION.)

		*****	-----		
TOTAL(MH)			62,96,898	16,70,854	79,67,752

		*****	-----		
TOTAL(DDO)			62,96,898	16,70,854	79,67,752

MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	10,57,614	5,32,532	15,90,146
DISPENSARY, JITWAL KALAN	STATE INSURANCE				

		SCHEME			
		02-WELFARE OF			
		057,36657,366			
		INSURED PERSONS			

		TOTAL(MH)			
		10,57,6145,89,89816,47,512			

		TOTAL(DDO)			
		10,57,6145,89,89816,47,512			
		MEDICAL OFFICER,E.S.I.			
		221001-EMPLOYEES			
		6,76,5552,34,5839,11,138			
		DISPENSARY, MALERKOTLA			
		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF			
		3,53,6575,83,7299,37,386			
		INSURED PERSONS			
		GOVERNMENT OF PUNJAB			
		Page 794			
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,E.S.I.	TOTAL(MH)		10,30,212	8,18,312	18,48,524
FAMILY	WELFARE, PUNJAB	DISPENSARY, MALERKOTLA					
WELFARE							

*****				-----		
TOTAL (DDO)				10,30,212	8,18,312	18,48,524

MEDICAL OFFICER,ESI DISPENSARY 2210	01-EMPLOYEES	12,54,904	5,14,750	17,69,654
NO.2, HOSHIARPUR		STATE INSURANCE		
		SCHEME		

*****				-----		
TOTAL (MH)				22,85,116	13,33,062	36,18,178

*****				-----		
TOTAL (DDO)				22,85,116	13,33,062	36,18,178

MEDICAL OFFICER,ESI DISPENSARY 2210	01-EMPLOYEES	10,17,677	4,71,830	14,89,507
		STATE INSURANCE		
		SCHEME		
		02-WELFARE OF	2,83,735	3,37,477
		INSURED PERSONS		6,21,212

*****				-----		
TOTAL (MH)				13,01,412	8,09,307	21,10,719

*****				-----		
TOTAL (DDO)				13,01,412	8,09,307	21,10,719

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	5,42,805	8,10,897	13,53,702
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	5,35,885	3,55,097	8,90,982
		INSURED PERSONS			
	*****	-----			
	TOTAL(MH)		10,78,690	11,65,994	22,44,684

*****	-----				
TOTAL(DDO)			10,78,690	11,65,994	22,44,684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	5,28,345	2,17,358	7,45,703
FAMILY	WELFARE, PUNJAB	NO. 1, MOHALI		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	0	2,12,669	2,12,669
				INSURED PERSONS			

*****			-----		
TOTAL(MH)			16,07,035	15,96,021	32,03,056
*****			-----		
TOTAL(DD0)			16,07,035	15,96,021	32,03,056
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	12,73,894	5,49,207	18,23,101
NO. 2		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,94,357	47,527	2,41,884
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			14,68,251	5,96,734	20,64,985
*****			-----		
TOTAL(DD0)			14,68,251	5,96,734	20,64,985
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	19,28,367	11,27,073	30,55,440
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,89,563	6,25,843	9,15,406
		INSURED PERSONS			
*****			-----		

TOTAL(MH)	22,17,930	17,52,916	39,70,846
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TOTAL(DDO)	22,17,930	17,52,916	39,70,846
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MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	11,74,326	7,04,815	18,79,141
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NO. 2, RAJPURA	STATE INSURANCE
	SCHEME

02-WELFARE OF	63,441	43,796	1,07,237
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INSURED PERSONS

GOVERNMENT OF PUNJAB	Page	796
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	12,37,767	7,48,611	19,86,378
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TOTAL(DDO)	12,37,767	7,48,611	19,86,378
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	12,45,879	5,32,133	17,78,012
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FAMILY	WELFARE, PUNJAB	NO. 3	STATE INSURANCE
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WELFARE

SCHEME

02-WELFARE OF	2,25,267	28,543	2,53,810
INSURED PERSONS			

*****	-----		
TOTAL(MH)	14,71,146	5,60,676	20,31,822

*****	-----		
TOTAL(DDO)	14,71,146	5,60,676	20,31,822

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	20,66,833	13,90,126	34,56,959
NO. 3, JALANDHAR		STATE INSURANCE			

SCHEME

02-WELFARE OF	3,32,819	20,65,509	23,98,328
INSURED PERSONS			

*****	-----		
TOTAL(MH)	23,99,652	34,55,635	58,55,287

*****	-----		
TOTAL(DDO)	23,99,652	34,55,635	58,55,287

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	13,65,312	11,88,971	25,54,283
NO. 4, JALANDHAR		STATE INSURANCE			

SCHEME

02-WELFARE OF	9,85,701	1,84,588	11,70,289
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	23,51,013	13,73,559	37,24,572

*****	-----	-----	-----
TOTAL(DDO)	23,51,013	13,73,559	37,24,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	4,56,919	3,43,692	8,00,611
FAMILY	WELFARE, PUNJAB	NO. 5, JALANDHAR	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----	-----	-----
TOTAL(MH)	4,56,919	3,43,692	8,00,611

*****	-----	-----	-----
TOTAL(DDO)	4,56,919	3,43,692	8,00,611

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	25,16,171	13,17,599	38,33,770
NO. I		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	6,92,108	82,231	7,74,339
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	32,08,279	13,99,830	46,08,109
		*****	-----	-----	-----
		TOTAL(DD0)	32,08,279	13,99,830	46,08,109
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	1,35,894	67,947	2,03,841
SIRHIND		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	93,467	0	93,467
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	2,29,361	67,947	2,97,308
		*****	-----	-----	-----
		TOTAL(DD0)	2,29,361	67,947	2,97,308
MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	6,04,010	1,78,725	7,82,735
ABOHAR		STATE INSURANCE			

SCHEME

*****	-----			
TOTAL(MH)	6,04,010	1,78,725	7,82,735	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2235	02-EX-GRATIA		0	1,00,000	1,00,000
FAMILY	WELFARE, PUNJAB	ABOHAR		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----			
TOTAL(MH)	0	1,00,000	1,00,000	

*****	-----			
TOTAL(DDO)	6,04,010	2,78,725	8,82,735	

MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	9,10,096	4,00,760	13,10,856
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ASRON	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	3,22,009	1,42,736	4,64,745
	INSURED PERSONS			

	*****	-----	-----	-----
	TOTAL(MH)	12,32,105	5,43,496	17,75,601

*****	-----	-----	-----
TOTAL(DDO)	12,32,105	5,43,496	17,75,601

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	13,20,031	5,76,060	18,96,091
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BAHADURGARH	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	86,416	22,902	1,09,318
	INSURED PERSONS			

	*****	-----	-----	-----
	TOTAL(MH)	14,06,447	5,98,962	20,05,409

*****	-----	-----	-----
TOTAL(DDO)	14,06,447	5,98,962	20,05,409

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	9,42,472	3,92,209	13,34,681
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BANAH	STATE INSURANCE			
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SCHEME

02-WELFARE OF49,44267,7521,17,194

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INSURED PERSONS

*****-----
TOTAL(MH)9,91,9144,59,96114,51,875

*****-----
TOTAL(DDO)9,91,9144,59,96114,51,875

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	22,99,181	8,91,088	31,90,269
FAMILY	WELFARE, PUNJAB	BATALA	STATE INSURANCE			
WELFARE			SCHEME			

02-WELFARE OF06,73,3416,73,341

INSURED PERSONS

*****-----
TOTAL(MH)22,99,18115,64,42938,63,610

*****					-----				
TOTAL (DD0)				22,99,181		15,64,429		38,63,610	

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	12,19,683	4,89,356	17,09,039
CHOHAL	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	0	3,01,611	3,01,611
	INSURED PERSONS			

*****					-----				
TOTAL (MH)				12,19,683		7,90,967		20,10,650	

*****					-----				
TOTAL (DD0)				12,19,683		7,90,967		20,10,650	

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	23,89,316	11,69,368	35,58,684
DHARIWAL	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	0	4,50,561	4,50,561
	INSURED PERSONS			

*****					-----				
TOTAL (MH)				23,89,316		16,19,929		40,09,245	

2235	02-EX-GRATIA	0	1,00,000	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	23,89,316	17,19,929	41,09,245

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	5,13,299	2,56,673	7,69,972
FAMILY	WELFARE, PUNJAB	DINA NAGAR	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----	-----	-----
TOTAL(MH)	5,13,299	2,56,673	7,69,972

*****		-----		
TOTAL (DDO)		5,13,299	2,56,673	7,69,972

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	15,88,584	6,50,648	22,39,232
GORAYA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	0	600	600
	INSURED PERSONS			

*****		-----		
TOTAL (MH)		15,88,584	6,51,248	22,39,832

*****		-----		
TOTAL (DDO)		15,88,584	6,51,248	22,39,832

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	12,32,433	5,49,782	17,82,215
KAPURTHALA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	3,88,704	10,303	3,99,007
	INSURED PERSONS			

*****		-----		
TOTAL (MH)		16,21,137	5,60,085	21,81,222

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			16,21,137	5,60,085	21,81,222
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	7,49,458	3,76,423	11,25,881
KOTKAPURA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	84,650	21,381	1,06,031
		INSURED PERSONS			

*****-----

TOTAL(MH)	24,55,245	9,57,889	34,13,134
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*****-----

TOTAL(DDO)	24,55,245	9,57,889	34,13,134
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MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	8,80,961	4,80,541	13,61,502
MANSA		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	3,606	0	3,606
INSURED PERSONS			

TOTAL(MH)	8,84,567	4,80,541	13,65,108
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TOTAL (DDO)	8,84,567	4,80,541	13,65,108

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	9,38,402	5,46,222	14,84,624
NABHA	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	75,497	23,357	98,854
INSURED PERSONS			

TOTAL(MH)	10,13,899	5,69,579	15,83,478
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TOTAL (DD0)	10,13,899	5,69,579	15,83,478

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	3,87,338	1,42,169	5,29,507
FAMILY	WELFARE, PUNJAB	PATHANKOT	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----			
TOTAL(MH)		3,87,338	1,42,169	5,29,507

*****	-----			
TOTAL(DDO)		3,87,338	1,42,169	5,29,507

MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	18,83,828	6,06,678	24,90,506
PATIALA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,90,778	1,93,839	4,84,617
		INSURED PERSONS			

*****	-----			
TOTAL(MH)		21,74,606	8,00,517	29,75,123

2235	03-REIMBURSEMEN	0	1,14,546	1,14,546
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)	0	1,14,546	1,14,546	

*****	-----			
TOTAL (DDO)	21,74,606	9,15,063	30,89,669	

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	10,57,092	5,35,883	15,92,975
PHILLAOUR	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	3,19,000	1,12,330	4,31,330
	INSURED PERSONS			

*****	-----			
TOTAL (MH)	13,76,092	6,48,213	20,24,305	

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			13,76,092	6,48,213	20,24,305

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	2,71,816	2,33,713	5,05,529
FAMILY	WELFARE, PUNJAB	SAMANA			
WELFARE		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		16,47,908	8,81,926	25,29,834

*****	-----			
TOTAL(DD0)		16,47,908	8,81,926	25,29,834

MEDICAL OFFICER,ESI DISPPENSARY, 2210	01-EMPLOYEES	6,17,674	3,43,837	9,61,511
GROUNDWAL	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	0	2,51,081	2,51,081
	INSURED PERSONS			

*****	-----			
TOTAL(MH)		6,17,674	5,94,918	12,12,592

*****	-----			
TOTAL(DD0)		6,17,674	5,94,918	12,12,592

MEDICAL OFFICER,ESI SAILA KHURD 2210	01-EMPLOYEES	3,14,554	1,57,277	4,71,831
	STATE INSURANCE			
	SCHEME			

		02-WELFARE OF	3,20,799	1,42,499	4,63,298
		INSURED PERSONS			

		*****	-----		
		TOTAL(MH)	6,35,353	2,99,776	9,35,129

		*****	-----		
		TOTAL(DDO)	6,35,353	2,99,776	9,35,129

	MEDICAL OFFICER,HEALTH CENTRE,	2210	01-COMMUNITY	20,00,435	8,96,882	28,97,317
	GURU HAR SAHAI		HEALTH CENTRES			
			01-NATIONAL	16,00,242	13,09,626	29,09,868
			MALARIA			
			ERADICATION			
			PROGRAMME			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				(RURAL)	(50-50)		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,HEALTH CENTRE,	2210	01-PRIMARY	21,00,568	7,50,504	28,51,072
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI		HEALTH CENTRES			
WELFARE							

		01-SUBSIDIARY	10,68,899	11,15,173	21,84,072
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	67,70,144	40,72,185	1,08,42,329
		*****	-----	-----	-----
		TOTAL(DDO)	67,70,144	40,72,185	1,08,42,329
MEDICAL OFFICER, I/C CIVIL	2210	01-DRUG CONTROL	0	15,42,800	15,42,800
HOSPITAL					
		07-MEDICAL	2,24,61,201	1,13,61,556	3,38,22,757
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,24,61,201	1,29,04,356	3,53,65,557
		*****	-----	-----	-----
		TOTAL(DDO)	2,24,61,201	1,29,04,356	3,53,65,557
MEDICAL OFFICER, I/C E.S.I.	2210	01-EMPLOYEES	11,51,420	5,82,814	17,34,234
DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	97,092	1,44,285	2,41,377

INSURED PERSONS

* * * * *

TOTAL (MH)

12, 48, 51:

7,27,09

19, 75, 61

TOTAL (DDO

12, 48, 51

7,27,09

19, 75, 61

MEDICAL OFFICER, I/C ESI DISP NO1 2210

01-EMPLOYEES

14,43,063

6, 98, 72

21, 41, 78

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 202

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIV
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITUR

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, I/C ESI DISP NO1 2210	02-URBAN	89.184	0	89.18
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FAMILY WELFARE, PUNJAB

HOSPITALS AM

WELFAR

DISPENSARIES

02-WELFARE C

4, 91, 24

4, 91, 24

INSURED PERSONS

03-DIRECTION

1.21.290

1.21.29

(DIRECTORATE

RESEARCH AND

MEDICAL				
EDUCATION.)				
*****		-----		
TOTAL(MH)		16,53,536	11,89,972	28,43,508
*****		-----		
TOTAL(DDO)		16,53,536	11,89,972	28,43,508
MEDICAL OFFICER, I/C ESI DISP NO2 2210	01-EMPLOYEES	23,12,823	9,64,898	32,77,721
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	10,450	1,61,131	1,71,581
	INSURED PERSONS			
*****		-----		
TOTAL(MH)		23,23,273	11,26,029	34,49,302
*****		-----		
TOTAL(DDO)		23,23,273	11,26,029	34,49,302
MEDICAL OFFICER, I/C ESI DISPENSARY FOCAL POINT DERABASSI	01-EMPLOYEES	8,67,309	4,51,765	13,19,074
	STATE INSURANCE			
	SCHEME			
*****		-----		

TOTAL(MH)	8,67,309	4,51,765	13,19,074
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TOTAL(DDO)	8,67,309	4,51,765	13,19,074
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MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	20,31,199	10,16,567	30,47,766
DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C ESI	2210	02-WELFARE OF	0	2,67,238	2,67,238
FAMILY	WELFARE, PUNJAB	DISPENSARY KHARAR		INSURED PERSONS			
WELFARE							

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TOTAL(MH)	20,31,199	12,83,805	33,15,004
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TOTAL(DDO)	20,31,199	12,83,805	33,15,004
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MEDICAL OFFICER,I/C ESI HOSPITAL	2210	01-EMPLOYEES	76,39,848	38,00,650	1,14,40,498
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		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	25,96,526	29,37,046	55,33,572
		INSURED PERSONS			
		*****	-----		
		TOTAL(MH)	1,02,36,374	67,37,696	1,69,74,070
		*****	-----		
		TOTAL(DDO)	1,02,36,374	67,37,696	1,69,74,070
MEDICAL OFFICER,INCHARGE E.S.I.	2210	01-EMPLOYEES	2,94,570	1,45,510	4,40,080
DISPENSARY, KHANNA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,21,813	0	1,21,813
		INSURED PERSONS			
		*****	-----		
		TOTAL(MH)	4,16,383	1,45,510	5,61,893
		*****	-----		
		TOTAL(DDO)	4,16,383	1,45,510	5,61,893
MEDICAL OFFICER,PRIMARY HEALTH	2210	07-MEDICAL	1,27,229	0	1,27,229
CENTRE, CHOKOWAL		RELIEF TO OTHER			

HOSPITALS AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,27,229	0	1,27,229

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			1,27,229	0	1,27,229

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,CIVIL	2210	30-POSTPARTUM	11,10,215	5,50,019	16,60,234
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALANDHAR		PROGRAMME			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	12,37,444	5,50,019	17,87,463

TOTAL (DDO)	12,37,444	5,50,019	17,87,463
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MEDICAL SUPERINTENDENT,ESI	2210	01-EMPLOYEES	1,72,57,273	96,01,626	2,68,58,899
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HOSPITAL		STATE INSURANCE			
		SCHEME			
		*****	-----		
TOTAL(MH)			1,72,57,273	96,01,626	2,68,58,899
		*****	-----		
TOTAL(DD0)			1,72,57,273	96,01,626	2,68,58,899
MEDICAL SUPERINTENDENT, GGS	2210	07-MEDICAL	31,51,080	15,08,278	46,59,358
HOSPITAL, FARIDKOT		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
TOTAL(MH)			31,51,080	15,08,278	46,59,358
	2235	03-REIMBURSEMEN	2,80,484	0	2,80,484
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			2,80,484	0	2,80,484
		*****	-----		

TOTAL (DDO)	34,31,564	15,08,278	49,39,842
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MEDICAL SUPERINTENDENT, MATA	2211	01-OTHER	22,12,267	8,65,858	30,78,125
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GOVERNMENT OF PUNJAB	Page	808
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KAUSHLYA HOSPITAL, PATIALA		SERVICES AND SUPPLIES	

TOTAL (MH)	22,12,267	8,65,858	30,78,125

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT, MATA	2235	03-REIMBURSEMEN	0	48,760	48,760
FAMILY	WELFARE, PUNJAB	KAUSHLYA HOSPITAL, PATIALA	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL (MH)	0	48,760	48,760			

TOTAL (DDO)	22,12,267	9,14,618	31,26,885

MEDICAL SUPERITENDENT, .E.S.I.	2210	01-EMPLOYEES	16,65,894	10,32,287	26,98,181
DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	0	3,83,121	3,83,121
		INSURED PERSONS			
	*****	-----			
	TOTAL(MH)		16,65,894	14,15,408	30,81,302

*****	-----				
TOTAL (DDO)			16,65,894	14,15,408	30,81,302

P C M S I /SENIOR MEDICAL	2210	01-COMMUNITY	5,37,372	2,69,225	8,06,597
OFFICER, PRIMARY HEALTH CENTRE		HEALTH CENTRES			
GOUIANA					
		01-MEDICAL	6,58,341	3,30,286	9,88,627
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	17,30,490	8,11,165	25,41,655
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	01-PRIMARY	32,13,520	22,91,111	55,04,631	
FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE		HEALTH CENTRES				
WELFARE		GOUIANA						
				04-OTHER	1,83,934	91,967	2,75,901	
				PREVENTIVE				
				MEASURES				

			TOTAL (MH)		63,23,657	37,93,754	1,01,17,411	

			TOTAL (DDO)		63,23,657	37,93,754	1,01,17,411	
			PHY, I/C GOVERNMENT HOMEOPATHIC	2210	01-RURAL	1,60,060	24,554	1,84,614
			DISPENSARY,, ROPAR		DISPENSARIES			
					02-URBAN	3,59,040	1,81,190	5,40,230
					HOSPITALS AND			
					DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
				*****	-----		
				TOTAL (MH)	6,67,714	2,04,579	8,72,293
*****				-----			
TOTAL (DDO)					6,67,714	2,04,579	8,72,293
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY	21,28,926	14,76,635	36,05,561
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				01-MEDICAL	23,37,792	12,06,394	35,44,186
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	9,39,246	4,69,623	14,08,869
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	25,77,182	12,66,758	38,43,940

HEALTH CENTRES

01-SUBSIDIARY	5,29,262	3,24,418	8,53,680
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HEALTH CENTRES

07-MEDICAL	1,88,652	94,326	2,82,978
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----		
TOTAL(MH)	87,01,060	48,38,154	1,35,39,214

*****	-----		
TOTAL(DDO)	87,01,060	48,38,154	1,35,39,214

PRIMARY HEALTH CENTRE, JAMSHER	2210	01-NATIONAL	17,89,875	15,05,375	32,95,250
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KHASS		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	20,16,532	11,44,169	31,60,701
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HEALTH CENTRES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JAMSHER	2210	29-RURAL FAMILY	3,64,658	1,82,079	5,46,737
FAMILY	WELFARE, PUNJAB	KHASS		WELFARE			
WELFARE				SERVICES			

			TOTAL(MH)		41,71,065	28,31,623	70,02,688

			TOTAL(DDO)		41,71,065	28,31,623	70,02,688

PRIMARY HEALTH CENTRE, JANDIALA	2210	01-MEDICAL	13,47,856	8,19,902	21,67,758
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	9,97,476	17,57,934	27,55,410
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	23,57,606	17,36,829	40,94,435
		HEALTH CENTRES			

			TOTAL(MH)		47,02,938	43,14,665	90,17,603

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	67,08,154	33,54,249	1,00,62,403
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PRINCIPAL MEDICAL OFFICER,CANAL 2210	01-TRAINING OF	3,88,888	4,31,722	8,20,610
HOSPITAL, NANGAL	PARA HEALTH			
	STAFF			

07-MEDICAL	9,54,367	7,50,476	17,04,843
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	80,51,409	45,36,447	1,25,87,856

*****	-----		
TOTAL(DDO)	80,51,409	45,36,447	1,25,87,856

PRINCIPAL MEDICAL OFFICER,CANAL 2210	07-MEDICAL	0	3,20,546	3,20,546
HOSPITAL, NANGAL TOWN SHIP	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

*****	-----		
TOTAL(MH)	0	3,20,546	3,20,546

2211	01-TRAINING	1,12,273	86,963	1,99,236
	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			
	GURDASPUR,			
	HOSHIARPUR,			
	SANGRUR,			
	NANGAL,			
	BATHINDA AND			
	MOGA			

*****	-----			
TOTAL(MH)		1,12,273	86,963	1,99,236

2235	03-REIMBURSEMEN	23,305	0	23,305
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
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			TOTAL(MH)	23,305	0	23,305
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TOTAL(DDO)	1,35,578	4,07,509	5,43,087
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HEALTH AND	DIRECTOR, HEALTH & FAMILY PRINCIPAL,FAMILY WELFARE,	2211	04-TRAINING OF	4,77,544	2,38,976	7,16,520
FAMILY	WELFARE, PUNJAB		MULTI PURPOSE			
WELFARE	TRAINING AND RESEARCH CENTRE		WORKER (M) IN			
			TRAINING SCHOOL			
			AT MOHALI,			
			AMRITSAR AND			
			NABHA			

05-SPECIAL	7,68,532	3,73,447	11,41,979
TRAINING TO			
SCHEDULED			
CASTES			
CANDIDATES			
MULTI PURPOSE			
WORKERS (MALE)			
AT MOHALI,			
AMRITSAR AND			
NABHA			

*****	-----
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TOTAL(MH)	12,46,076	6,12,423	18,58,499
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2235	03-REIMBURSEMEN	0	18,874	18,874
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	0	18,874	18,874	

*****	-----			
TOTAL(DDO)	12,46,076	6,31,297	18,77,373	

PRINCIPAL,HEALTH & WELFARE	2210	01-TRAINING OF	18,76,038	8,86,984	27,63,022
TRAINING CENTRE PUNJAB,ASR.		PARA HEALTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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STAFF

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL,HEALTH & WELFARE	2210	02-DISTRICT	6,57,634	3,05,203	9,62,837
FAMILY	WELFARE, PUNJAB	TRAINING CENTRE PUNJAB,ASR.		ADMINISTRATION			
WELFARE							

*****	-----			
TOTAL(MH)	25,33,672	11,92,187	37,25,859	

*****			-----		
TOTAL (DD0)			25,33,672	11,92,187	37,25,859
S.M.O, CIVIL HOSPITAL, BANGA	2210	01-COMMUNITY	6,37,516	3,18,758	9,56,274
		HEALTH CENTRES			
		01-PRIMARY	1,98,818	99,409	2,98,227
		HEALTH CENTRES			
		01-SUBSIDIARY	4,44,130	0	4,44,130
		HEALTH CENTRES			
		07-MEDICAL	19,25,948	8,42,295	27,68,243
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
*****			-----		
TOTAL (MH)			32,06,412	12,60,462	44,66,874
*****			-----		
TOTAL (DD0)			32,06,412	12,60,462	44,66,874
S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	01-PRIMARY	10,00,000	0	10,00,000
		HEALTH CENTRES			
		07-MEDICAL	1,38,41,722	55,90,652	1,94,32,374

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

8,95,071

2,72,025

11,67,096

PROGRAMME

TOTAL(MH)

1,57,36,793

58,62,677

2,15,99,470

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DDO)					1,57,36,793	58,62,677	2,15,99,470

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,ESI HOSPITAL, RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,787	15,787
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TOTAL(MH)

1,57,36,793

58,78,464

2,16,15,257

TOTAL (DDO)			1, 57, 36, 793	58, 78, 464	2, 16, 15, 257
S.M.O, I/C P.H.C. MUKANDPUR	2210	01 - COMMUNITY	16, 78, 024	7, 01, 576	23, 79, 600
		HEALTH CENTRES			
		01 - MEDICAL	13, 77, 433	7, 02, 638	20, 80, 071
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01 - NATIONAL	4, 12, 965	2, 27, 883	6, 40, 848
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01 - PRIMARY	21, 27, 916	9, 39, 454	30, 67, 370
		HEALTH CENTRES			
		01 - SUBSIDIARY	4, 59, 080	2, 73, 912	7, 32, 992
		HEALTH CENTRES			
		07 - MEDICAL	2, 35, 804	91, 526	3, 27, 330
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		62,91,222	29,36,989	92,28,211

*****	-----			
TOTAL(DDO)		62,91,222	29,36,989	92,28,211

S.M.O,I/C P.H.C. SUJJAN	2210	01-MEDICAL	36,87,797	13,75,610	50,63,407
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF TO
HOSPITALS AND
DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. SUJJAN	2210	01-NATIONAL	9,03,644	4,42,492	13,46,136
FAMILY	WELFARE, PUNJAB			MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	14,21,888	6,15,875	20,37,763
				HEALTH CENTRES			
				01-SUBSIDIARY	11,20,318	4,86,522	16,06,840
				HEALTH CENTRES			

*****	-----			
TOTAL (MH)		71,33,647	29,20,499	1,00,54,146

*****	-----			
TOTAL (DDO)		71,33,647	29,20,499	1,00,54,146

S.M.O, I/C P.H.C.SAROYA	2210	01-COMMUNITY	3,19,272	2,09,789	5,29,061
		HEALTH CENTRES			
		01-MEDICAL	14,42,298	9,86,389	24,28,687
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	8,15,627	4,16,533	12,32,160
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	21,51,908	11,89,269	33,41,177
		HEALTH CENTRES			
		01-SUBSIDIARY	5,28,733	2,98,931	8,27,664
		HEALTH CENTRES			
		07-MEDICAL	1,47,070	74,913	2,21,983
		RELIEF TO OTHER			

HOSPITALS AND
DISPENSARIES

*****	-----			
TOTAL(MH)	54,04,908	31,75,824	85,80,732	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	54,04,908	31,75,824	85,80,732	
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S.M.O,P.H.C. BALACHAUR	2210	01-MEDICAL	25,19,272	8,89,706	34,08,978
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	11,65,114	6,67,554	18,32,668
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

		01-PRIMARY	25,75,709	9,42,591	35,18,300
		HEALTH CENTRES			
		01-SUBSIDIARY	18,26,145	7,39,170	25,65,315
		HEALTH CENTRES			
		07-MEDICAL	27,67,330	11,57,921	39,25,251
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	11,07,225	4,73,179	15,80,404
		PROGRAMME			
	*****	-----			
	TOTAL (MH)		1,73,65,703	80,45,945	2,54,11,648
	*****	-----			
	TOTAL (DDO)		1,73,65,703	80,45,945	2,54,11,648
S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY	8,15,948	3,07,975	11,23,923
		HEALTH CENTRES			
		01-MEDICAL	43,967	0	43,967
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	11,83,472	5,91,788	17,75,260

MALARIA

ERADICATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C.MUZAFFRPUR	2210	01-PRIMARY	12,46,182	7,70,514	20,16,696
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	15,59,735	6,76,846	22,36,581
				HEALTH CENTRES			
				*****	-----		
				TOTAL(MH)	48,49,304	23,47,123	71,96,427
				*****	-----		
				TOTAL (DDO)	48,49,304	23,47,123	71,96,427
S.M.O, PRIMARY HEALTH			2210	01-COMMUNITY	14,92,757	7,36,038	22,28,795
CENTRE, THRIEWAL				HEALTH CENTRES			
				01-MEDICAL	17,64,362	9,81,491	27,45,853

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	16,03,122	9,76,775	25,79,897
MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			

01-PRIMARY	26,18,396	13,05,351	39,23,747
HEALTH CENTRES			

01-SUBSIDIARY	7,36,688	5,05,917	12,42,605
HEALTH CENTRES			

04-OTHER	3,44,683	0	3,44,683
PREVENTIVE MEASURES			

05-NATIONAL	1,01,042	51,255	1,52,297
TUBERCULOSIS CONTROL PROGRAMME			

07-MEDICAL	10,42,255	5,26,218	15,68,473
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	29-RURAL FAMILY	5,78,142	2,90,512	8,68,654
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		WELFARE			
WELFARE				SERVICES			
*****					-----		
TOTAL(MH)					1,02,81,447	53,73,557	1,56,55,004
*****					-----		
TOTAL(DDO)					1,02,81,447	53,73,557	1,56,55,004
	S.M.O. I/C	P.H.C.,KUM KALAN	2210	01-COMMUNITY	11,41,413	8,97,044	20,38,457
				HEALTH CENTRES			
				01-MEDICAL	1,61,190	42,178	2,03,368
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	7,04,732	5,17,440	12,22,172
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		52,17,122	53,66,043	1,05,83,165
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
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FAMILY	WELFARE, PUNJAB						
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WELFARE							
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TOTAL(DDO)					52,17,122	53,66,043	1,05,83,165
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S.M.O.,S.M.O.	HARTA BADLA	2210	01-COMMUNITY		13,78,542	4,43,586	18,22,128
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HEALTH CENTRES

01-MEDICAL		3,27,190	3,77,144	7,04,334
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL		15,19,216	10,48,783	25,67,999
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY		16,55,954	10,71,974	27,27,928
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HEALTH CENTRES

04-OTHER		77,786	38,893	1,16,679
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		22,64,408	10,07,778	32,72,186
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	3,37,965	1,70,070	5,08,035
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,67,335	95,138	2,62,473
		INSURED PERSONS			
*****			-----	-----	-----
	TOTAL (MH)		27,69,708	12,72,986	40,42,694

*****				-----		
TOTAL (DDO)				27,69,708	12,72,986	40,42,694

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,87,441	3,35,442	8,22,883
HEALTH CENTRE, PANCHHAT		HEALTH CENTRES			
		01-MEDICAL	11,26,448	5,11,226	16,37,674
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	16,11,901	6,56,383	22,68,284
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	14,30,881	9,18,383	23,49,264
HEALTH CENTRES			
01-SUBSIDIARY	2,56,824	1,28,412	3,85,236
HEALTH CENTRES			
07-MEDICAL	11,63,513	5,88,052	17,51,565
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	60,77,008	31,37,898	92,14,906

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	17,90,215	10,33,139	28,23,354
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT		WELFARE			
WELFARE				SERVICES			

*****		-----		
TOTAL(MH)		78,67,223	41,71,037	1,20,38,260

*****		-----		
TOTAL(DD0)		78,67,223	41,71,037	1,20,38,260

SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	20,59,702	11,25,168	31,84,870
SURGEON, KHIALA KALAN	WELFARE			
	SERVICES			
	06-RURAL FAMILY	1,15,744	59,558	1,75,302
	WELFARE			
	SERVICES			

*****		-----		
TOTAL(MH)		21,75,446	11,84,726	33,60,172

*****		-----		
TOTAL(DD0)		21,75,446	11,84,726	33,60,172

SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	11,37,802	5,12,086	16,49,888
SURGEON, SARDULGARH	WELFARE			
	SERVICES			
	06-RURAL FAMILY	6,93,492	4,49,947	11,43,439
	WELFARE			

SERVICES					
*****			-----		
TOTAL(MH)			18,31,294	9,62,033	27,93,327
*****			-----		
TOTAL(DDO)			18,31,294	9,62,033	27,93,327
SENIOR MEDICAL	2211	04-TRAINING OF	8,53,219	4,27,759	12,80,978
OFFICER(MALE), TRAINING CENTRE,		MULTI PURPOSE			
NABHA		WORKER (M) IN			
		TRAINING SCHOOL			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2211	05-SPECIAL	3,76,122	1,88,186	5,64,308
FAMILY	WELFARE, PUNJAB	OFFICER(MALE), TRAINING CENTRE,		TRAINING TO			
WELFARE		NABHA		SCHEDULED			
				CASTES			
				CANDIDATES			
				MULTI PURPOSE			

WORKERS (MALE)					
AT MOHALI,					
AMRITSAR AND					
NABHA					
*****			-----		
TOTAL(MH)			12,29,341	6,15,945	18,45,286
*****			-----		
TOTAL(DDO)			12,29,341	6,15,945	18,45,286
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	22,12,837	9,70,956	31,83,793
P.H.C.,DHIANPUR, GURDASPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,90,832	4,80,416	12,71,248
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			30,03,669	14,51,372	44,55,041
*****			-----		
TOTAL(DDO)			30,03,669	14,51,372	44,55,041
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	18,70,926	14,30,468	33,01,394
P.H.C.,KAHNUWAN, GURDASPUR		WELFARE			

SERVICES

06-RURAL FAMILY	9,91,577	4,64,889	14,56,466
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WELFARE

SERVICES

*****	-----		
TOTAL(MH)	28,62,503	18,95,357	47,57,860

*****	-----		
TOTAL(DDO)	28,62,503	18,95,357	47,57,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	1,52,373	80,019	2,32,392
				01-MEDICAL	11,37,405	6,07,556	17,44,961
				RELIEF TO HOSPITALS AND DISPENSARIES			
				01-NATIONAL	12,21,843	7,74,463	19,96,306

	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	25,45,265	9,73,821	35,19,086
	HEALTH CENTRES			
	01-SUBSIDIARY	5,86,720	2,93,360	8,80,080
	HEALTH CENTRES			
	07-MEDICAL	16,08,585	9,64,378	25,72,963
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	5,33,342	2,66,671	8,00,013
	WELFARE			
	SERVICES			
	*****	-----		
	TOTAL(MH)	77,85,533	39,60,268	1,17,45,801
2211	01-RURAL FAMILY	6,00,678	10,63,677	16,64,355
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	3,70,426	1,86,791	5,57,217
	WELFARE			
	SERVICES			

*****	-----			
TOTAL(MH)		9,71,104	12,50,468	22,21,572

*****	-----			
TOTAL(DDO)		87,56,637	52,10,736	1,39,67,373

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	7,18,928	3,62,529	10,81,457
P.H.C.,MALOUDH		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-MEDICAL	11,52,878	11,23,073	22,75,951
FAMILY	WELFARE, PUNJAB	P.H.C.,MALOUDH		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	18,65,824	9,32,912	27,98,736
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	5,72,674	4,01,300	9,73,974
				HEALTH CENTRES			

		01-SUBSIDIARY	2,74,816	1,37,408	4,12,224
		HEALTH CENTRES			
		04-OTHER	4,38,222	2,19,111	6,57,333
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	1,35,703	43,696	1,79,399
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	51,59,045	32,20,029	83,79,074
		*****	-----	-----	-----
		TOTAL(DDO)	51,59,045	32,20,029	83,79,074
SENIOR MEDICAL OFFICER,,FAZILKA	2210	07-MEDICAL	76,72,139	38,80,069	1,15,52,208
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	3,26,242	1,63,121	4,89,363
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	79,98,381	40,43,190	1,20,41,571

TOTAL(DDO)	79,98,381	40,43,190	1,20,41,571
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SENIOR MEDICAL OFFICER,,I/C	2210	01-PRIMARY	0	83,000	83,000
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CIVIL HOSPITAL	HEALTH CENTRES
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GOVERNMENT OF PUNJAB	Page	826
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C	2210	04-OTHER PREVENTIVE MEASURES	88,780	44,390	1,33,170
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07-MEDICAL	1,56,84,475	81,62,734	2,38,47,209
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

TOTAL(MH)	1,57,73,255	82,90,124	2,40,63,379
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2211	01-OTHER	11,82,528	4,57,828	16,40,356
SERVICES AND SUPPLIES				

*****		-----			
TOTAL (MH)		11,82,528	4,57,828	16,40,356	

*****		-----			
TOTAL (DDO)		1,69,55,783	87,47,952	2,57,03,735	

SENIOR MEDICAL OFFICER, AMLOH	2210	07-MEDICAL	28,99,650	15,40,235	44,39,885
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****		-----			
TOTAL (MH)		28,99,650	15,40,235	44,39,885	

*****		-----			
TOTAL (DDO)		28,99,650	15,40,235	44,39,885	

SENIOR MEDICAL OFFICER, C.HEALTH CENTRE	2210	01-COMMUNITY	12,84,275	20,84,227	33,68,502
		HEALTH CENTRES			

		01-MEDICAL	0	76,834	76,834
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

		01-NATIONAL	52,746	54,756	1,07,502
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SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	15,54,759	5,98,777	21,53,536
HOSPITAL		HEALTH CENTRES			
		01-HEALTH	27,389	0	27,389
		STATISTICS			
		01-MEDICAL	10,92,351	6,20,961	17,13,312
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	10,71,342	5,75,162	16,46,504
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	21,40,417	10,73,492	32,13,909
		HEALTH CENTRES			
		01-SUBSIDIARY	4,93,724	2,47,709	7,41,433
		HEALTH CENTRES			
		02-DISTRICT	44,10,142	20,42,134	64,52,276
		ADMINISTRATION			
		04-OTHER	1,09,724	54,862	1,64,586
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	1,08,748	54,374	1,63,122

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	4,71,94,716	2,63,31,096	7,35,25,812
FAMILY	WELFARE, PUNJAB	HOSPITAL		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	18,71,486	10,51,151	29,22,637
				PROGRAMME			

			TOTAL(MH)		6,00,74,798	3,26,49,718	9,27,24,516
			2211	01-OTHER	7,66,448	3,97,445	11,63,893
				SERVICES AND			
				SUPPLIES			

			TOTAL(MH)		7,66,448	3,97,445	11,63,893

*****				-----		
TOTAL (DDO)			6,08,41,246	3,30,47,163	9,38,88,409	

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	30,28,051	15,32,893	45,60,944
HOSPITAL KHARAR		HEALTH CENTRES			
		01-MEDICAL	28,02,659	13,80,912	41,83,571
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		07-MEDICAL	50,58,623	30,50,089	81,08,712
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	6,82,188	3,32,999	10,15,187
		PROGRAMME			

*****				-----		
TOTAL (MH)			1,15,71,521	62,96,893	1,78,68,414	

*****				-----		
TOTAL (DDO)			1,15,71,521	62,96,893	1,78,68,414	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	3,09,106	1,54,553	4,63,659
FAMILY	WELFARE, PUNJAB	HOSPITAL MALOUT		HEALTH CENTRES			
WELFARE							
				07-MEDICAL	36,59,186	17,26,580	53,85,766
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		39,68,292	18,81,133	58,49,425
			*****	-----			
			TOTAL(DDO)		39,68,292	18,81,133	58,49,425
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	2,47,016	1,23,508	3,70,524
		HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
				07-MEDICAL	74,65,665	24,31,942	98,97,607
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		77,12,681	25,55,450	1,02,68,131

*****				-----		
TOTAL (DDO)				77,12,681	25,55,450	1,02,68,131

SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	14,878	0	14,878
HOSPITAL MOGA		HEALTH CENTRES			
		01-HEALTH	1,22,446	61,223	1,83,669
		STATISTICS			
		01-MEDICAL	9,38,922	0	9,38,922
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-PRIMARY	19,73,883	56,003	20,29,886
		HEALTH CENTRES			
		01-SUBSIDIARY	82,022	0	82,022
		HEALTH CENTRES			
		01-TRAINING OF	1,12,060	56,030	1,68,090
		PARA HEALTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STAFF						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	02-DISTRICT	1,00,000	01,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL MOGA		ADMINISTRATION		
WELFARE						
				07-MEDICAL	91,06,463	71,26,9051,62,33,368
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
				30-POSTPARTUM	2,87,797	2,87,9575,75,754
				PROGRAMME		
			*****	-----		
			TOTAL(MH)		1,27,38,471	75,88,1182,03,26,589

			TOTAL(DDO)		1,27,38,471	75,88,1182,03,26,589
			SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	5,93,9802,97,1158,91,095
			HOSPITAL, DASUYAN		HEALTH CENTRES	
				07-MEDICAL	1,13,89,341	52,73,5411,66,62,882
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		

WELFARE

*****			-----		
TOTAL(MH)			65,50,916	45,67,035	1,11,17,951
*****			-----		
TOTAL(DDO)			65,50,916	45,67,035	1,11,17,951
SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	38,33,322	11,98,525	50,31,847
HOSPITAL, BASSI PATHANA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			38,33,322	11,98,525	50,31,847
*****			-----		
TOTAL(DDO)			38,33,322	11,98,525	50,31,847
SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	0	5,00,000	5,00,000
HOSPITAL, BATALA		HEALTH CENTRES			
		07-MEDICAL	1,15,23,592	54,29,695	1,69,53,287
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	7,50,623	2,19,444	9,70,067

PROGRAMME				

TOTAL(MH)		1, 22, 74, 215	61, 49, 139	1, 84, 23, 354
2211	02-REVAMPING OF	2, 92, 906	2, 07, 589	5, 00, 495
	ORGANISATION OF			
	SERVICES			
	05-REVAMPING OF	1, 20, 823	0	1, 20, 823
	ORGANISATIONAL			
	SERVICES			
	08-REVAMPING OF	1, 20, 823	0	1, 20, 823
	ORGANISATIONAL			
	SERVICES OF			
	DELIVERY SYSTEM			
GOVERNMENT OF PUNJAB				
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(MH)				5,34,552	2,07,589	7,42,141	

TOTAL(DDO)				1,28,08,767	63,56,728	1,91,65,495	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	73,261	73,261	1,46,522
FAMILY	WELFARE, PUNJAB	HOSPITAL, DHURI		HEALTH CENTRES			
WELFARE							
				01-EMPLOYEES	0	78,892	78,892
				STATE INSURANCE			
				SCHEME			
				02-DISTRICT	1,13,164	0	1,13,164
				ADMINISTRATION			
				02-WELFARE OF	88,059	0	88,059
				INSURED PERSONS			
				07-MEDICAL	64,20,810	23,93,083	88,13,893
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	51,429	2,61,269	3,12,698
				PROGRAMME			
				*****	-----	-----	-----
				TOTAL(MH)	67,46,723	28,06,505	95,53,228
				*****	-----	-----	-----
				TOTAL(DDO)	67,46,723	28,06,505	95,53,228

	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,59,296	51,237	2,10,533
	HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
			01-DRUG CONTROL	2,08,002	52,001	2,60,003
			01-FOOD	1,97,017	1,32,327	3,29,344
			INSPECTORATE			
			01-NATIONAL	0	98,386	98,386
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	0	2,04,805	2,04,805
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
WELFARE							
				02-DISTRICT	41,72,502	25,80,276	67,52,778
				ADMINISTRATION			
				07-MEDICAL	44,48,630	20,56,304	65,04,934
				RELIEF TO OTHER			

HOSPITALS AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			91,85,447	51,75,336	1,43,60,783
*****			-----		
TOTAL(DDO)			91,85,447	51,75,336	1,43,60,783
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	8,11,951	0	8,11,951
HOSPITAL, FAZILKA		HEALTH CENTRES			
		01-PRIMARY	4,45,953	0	4,45,953
		HEALTH CENTRES			
*****			-----		
TOTAL(MH)			12,57,904	0	12,57,904
*****			-----		
TOTAL(DDO)			12,57,904	0	12,57,904
SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	61,95,955	32,30,024	94,25,979
HOSPITAL, GIDDERBAHA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		

TOTAL(MH)				61,95,955	32,30,024	94,25,979
*****				-----		
TOTAL(DDO)				61,95,955	32,30,024	94,25,979
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	10,59,049	5,20,922	15,79,971	
HOSPITAL, JAGRAON		HEALTH CENTRES				
		01-DRUG CONTROL	1,11,396	55,698	1,67,094	
		01-NATIONAL	15,31,320	7,33,377	22,64,697	
GOVERNMENT OF PUNJAB					Page	834
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	81,87,445	35,37,409	1,17,24,854
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAGRAON		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	14,86,901	6,37,106	21,24,007
				PROGRAMME			

*****			-----		
TOTAL(MH)			1,23,76,111	54,84,512	1,78,60,623
*****			-----		
TOTAL(DD0)			1,23,76,111	54,84,512	1,78,60,623
SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	11,28,725	7,41,925	18,70,650
HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
		01-PRIMARY	0	3,43,776	3,43,776
		HEALTH CENTRES			
		07-MEDICAL	19,33,091	8,65,305	27,98,396
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			30,61,816	19,51,006	50,12,822
*****			-----		
TOTAL(DD0)			30,61,816	19,51,006	50,12,822
SENIOR MEDICAL OFFICER, CIVIL	2211	01-RURAL FAMILY	25,56,648	11,82,791	37,39,439
HOSPITAL, KIRATPUR SAHIB		WELFARE			
		SERVICES			

06-RURAL FAMILY	3,39,930	1,71,486	5,11,416
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	28,96,578	13,54,277	42,50,855

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			28,96,578	13,54,277	42,50,855
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	66,19,960	35,27,657	1,01,47,617
HOSPITAL, KOTKAPURA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	95,16,538	48,81,934	1,43,98,472

	2211	01-URBAN FAMILY	1,64,238	1,64,238	3,28,476
		WELFARE			
		SERVICES			
		07-URBAN FAMILY	1,64,238	0	1,64,238
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		3,28,476	1,64,238	4,92,714
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	*****	-----			
	TOTAL(MH)		1,00,000	0	1,00,000
	*****	-----			
	TOTAL(DDO)		99,45,014	50,46,172	1,49,91,186
SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	4,24,728	2,17,235	6,41,963
HOSPITAL, MALERKOTLA		MALARIA			

ERADICATION

PROGRAMME

(RURAL) (50-50)

07-MEDICAL1,06,98,96938,67,0261,45,65,995

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	78,860	39,430	1,18,290
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		PROGRAMME			
WELFARE							

*****-----

TOTAL(MH)1,12,02,55741,23,6911,53,26,248

2211	01-URBAN FAMILY	21,630	10,815	32,445
	WELFARE			
	SERVICES			

*****-----

TOTAL(MH)21,63010,81532,445

*****			-----		
TOTAL(DDO)			1,12,24,187	41,34,506	1,53,58,693

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	1,43,15,036	61,85,886	2,05,00,922
HOSPITAL, MUKATSAR		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	3,96,342	1,98,171	5,94,513
		PROGRAMME			

*****			-----		
TOTAL(MH)			1,47,11,378	63,84,057	2,10,95,435

*****			-----		
TOTAL(DDO)			1,47,11,378	63,84,057	2,10,95,435

SENIOR MEDICAL OFFICER,CIVIL	2210	01-HEALTH	1,00,726	0	1,00,726
HOSPITAL, NABHA		STATISTICS			
		05-NATIONAL	4,98,886	2,29,889	7,28,775
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	1,13,09,505	52,47,295	1,65,56,800
		RELIEF TO OTHER			

HOSPITALS AND
DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	5,23,128	3,98,907	9,22,035
FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA		PROGRAMME			
WELFARE							
			*****	-----			
			TOTAL(MH)		1,24,32,245	58,76,091	1,83,08,336
			*****	-----			
			TOTAL(DDO)		1,24,32,245	58,76,091	1,83,08,336
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	4,84,636	1,72,862	6,57,498
		HOSPITAL, NAKODAR		HEALTH CENTRES			
				07-MEDICAL	56,97,960	32,25,399	89,23,359
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	9,17,532	4,64,288	13,81,820

PROGRAMME					
*****			-----		
TOTAL (MH)			71,00,128	38,62,549	1,09,62,677
*****			-----		
TOTAL (DDO)			71,00,128	38,62,549	1,09,62,677
SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	7,36,150	76,127	8,12,277
HOSPITAL, PATHANKOT		HEALTH CENTRES			
		01-FOOD	3,66,874	0	3,66,874
		INSPECTORATE			
		01-MEDICAL	0	8,00,000	8,00,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	10,97,206	0	10,97,206
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	0	20,00,000	20,00,000
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	02-DISTRICT	19,04,380	0	19,04,380
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		ADMINISTRATION			
WELFARE							
				04-OTHER	6,10,722	0	6,10,722
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	1,46,16,685	81,36,766	2,27,53,451
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	88,587	0	88,587
				PROGRAMME			
			*****	-----			
			TOTAL (MH)		1,94,20,604	1,10,12,893	3,04,33,497
			2211	01-URBAN FAMILY	1,73,578	80,090	2,53,668
				WELFARE			
				SERVICES			
				02-REVAMPING OF	1,04,186	52,093	1,56,279
				ORGANISATION OF			

SERVICES					

TOTAL(MH)			2,77,764	1,32,183	4,09,947

TOTAL(DDO)			1,96,98,368	1,11,45,076	3,08,43,444
SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	0	6,00,000	6,00,000
HOSPITAL, PHAGWARA		HEALTH CENTRES			
		07-MEDICAL	1,12,87,098	46,86,511	1,59,73,609
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	3,16,179	62,751	3,78,930
		PROGRAMME			

TOTAL(MH)			1,16,03,277	53,49,262	1,69,52,539

GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,16,03,277	53,49,262	1,69,52,539
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	1,20,528	60,264	1,80,792
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FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMANA					
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WELFARE							
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				07-MEDICAL	67,69,658	33,90,697	1,01,60,355
--	--	--	--	------------	-----------	-----------	-------------

				RELIEF TO OTHER			
--	--	--	--	-----------------	--	--	--

				HOSPITALS AND			
--	--	--	--	---------------	--	--	--

				DISPENSARIES			
--	--	--	--	--------------	--	--	--

				30-POSTPARTUM	7,50,594	4,69,900	12,20,494
--	--	--	--	---------------	----------	----------	-----------

				PROGRAMME			
--	--	--	--	-----------	--	--	--

		*****		-----			
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		TOTAL (MH)			1,92,44,057	92,70,123	2,85,14,180
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*****				-----			
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		TOTAL (DDO)			1,92,44,057	92,70,123	2,85,14,180
--	--	-------------	--	--	-------------	-----------	-------------

		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,81,091	1,08,894	2,89,985
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		HOSPITAL, SAMRALA		HEALTH CENTRES			
--	--	-------------------	--	----------------	--	--	--

				07-MEDICAL	65,92,480	33,55,494	99,47,974
--	--	--	--	------------	-----------	-----------	-----------

				RELIEF TO OTHER			
--	--	--	--	-----------------	--	--	--

				HOSPITALS AND			
--	--	--	--	---------------	--	--	--

DISPENSARIES

30-POSTPARTUM	5,45,197	2,01,627	7,46,824
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PROGRAMME

TOTAL (MH)	73,18,768	36,66,015	1,09,84,783
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TOTAL (DDO)	73,18,768	36,66,015	1,09,84,783

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	14,53,068	4,33,723	18,86,791
HOSPITAL, SHANKER		HEALTH CENTRES			

01-MEDICAL	24,31,124	10,77,701	35,08,825
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RELIEF TO

HOSPITALS AND

DISPENSARIES

TOTAL (MH)	38,84,192	15,11,424	53,95,616
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		38,84,192	15,11,424	53,95,616
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	0	5,00,000	5,00,000
HOSPITAL, SULTANPUR LODHI		HEALTH CENTRES			
		07-MEDICAL	57,92,364	23,73,998	81,66,362
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	4,85,900	2,32,730	7,18,630
		PROGRAMME			

*****			-----		
	TOTAL(MH)		1,01,62,456	46,18,152	1,47,80,608

*****			-----		
	TOTAL(DDO)		1,01,62,456	46,18,152	1,47,80,608

SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	1,21,680	60,840	1,82,520
HOSPITAL, SUNAM					
		02-DISTRICT	54,592	73,060	1,27,652

ADMINISTRATION						
07-MEDICAL		71,28,738	33,38,398	1,04,67,136		
RELIEF TO OTHER						
HOSPITALS AND						
DISPENSARIES						
30-POSTPARTUM		7,37,071	3,04,005	10,41,076		
PROGRAMME						
*****		-----				
TOTAL(MH)		80,42,081	37,76,303	1,18,18,384		
*****		-----				
TOTAL(DDO)		80,42,081	37,76,303	1,18,18,384		
SENIOR MEDICAL OFFICER,CIVIL	2211	01-OTHER	7,53,106	3,00,958	10,54,064	
HOSPITAL, TARN TARAN		SERVICES AND				
GOVERNMENT OF PUNJAB				Page	841	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLIES							
*****		-----					
TOTAL(MH)		7,53,106	3,00,958	10,54,064			

*****				-----				
TOTAL(DDO)				7,53,106	3,00,958	10,54,064		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	82,30,977	40,06,467	1,22,37,444	
FAMILY	WELFARE, PUNJAB	HOSPITAL, ZIRA		RELIEF TO OTHER				
WELFARE				HOSPITALS AND				
				DISPENSARIES				
*****				-----				
TOTAL(MH)				82,30,977	40,06,467	1,22,37,444		
*****				-----				
TOTAL(DDO)				82,30,977	40,06,467	1,22,37,444		
SENIOR MEDICAL OFFICER,CIVIL				2210	01-DRUG CONTROL	1,21,462	60,731	1,82,193
HOSPITAL, KHANNA								
					07-MEDICAL	1,60,06,816	82,95,477	2,43,02,293
					RELIEF TO OTHER			
					HOSPITALS AND			
					DISPENSARIES			
					30-POSTPARTUM	3,82,786	1,91,368	5,74,154
					PROGRAMME			
*****				-----				
TOTAL(MH)				1,65,11,064	85,47,576	2,50,58,640		

*****				-----		
TOTAL (DDO)				1,65,11,064	85,47,576	2,50,58,640

SENIOR MEDICAL OFFICER, CIVIL	2210	07-MEDICAL	64,50,247	32,34,155	96,84,402
HOSPITALPATTI		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****				-----		
TOTAL (MH)				64,50,247	32,34,155	96,84,402

*****				-----		
GOVERNMENT OF PUNJAB				Page	842	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				-----	-----	-----	-----
TOTAL (DDO)					64,50,247	32,34,155	96,84,402
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL	2210	01-DRUG CONTROL	2,29,574	1,14,787	3,44,361
				01-FOOD	2,23,681	1,66,536	3,90,217

INSPECTORATE				
01-HEALTH	1,31,124	65,562	1,96,686	
STATISTICS				
01-TRAINING OF	2,59,024	1,29,512	3,88,536	
PARA HEALTH				
STAFF				
02-DISTRICT	50,58,170	25,41,587	75,99,757	
ADMINISTRATION				
04-OTHER	4,39,959	2,26,320	6,66,279	
PREVENTIVE				
MEASURES				
*****	-----			
TOTAL (MH)	1,27,91,779	64,78,459	1,92,70,238	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
*****	-----			
TOTAL (MH)	1,00,000	0	1,00,000	

*****				-----		
TOTAL (DDO)				1,28,91,779	64,78,459	1,93,70,238

SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	2,62,038	1,45,014	4,07,052
SURGEON, GURDASPUR					

01-FOOD	3,66,886	3,64,931	7,31,817
INSPECTORATE			

01-HEALTH	5,54,848	2,74,648	8,29,496
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICS

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-MEDICAL	0	9,050	9,050
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

01-NATIONAL	40,43,673	26,81,874	67,25,547
MALARIA			
ERADICATION			
PROGRAMME			

(RURAL) (50-50)

01-PRIMARY	0	7,79,640	7,79,640
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HEALTH CENTRES

01-PUNJAB	2,68,502	1,34,251	4,02,753
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PUBLIC HEALTH

LABORATORIES

01-TRAINING OF	5,30,333	1,94,071	7,24,404
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PARA HEALTH

STAFF

02-DISTRICT	21,46,269	25,54,266	47,00,535
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ADMINISTRATION

04-OTHER	16,92,340	11,39,895	28,32,235
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PREVENTIVE

MEASURES

05-NATIONAL	33,80,232	16,51,895	50,32,127
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TUBERCULOSIS

CONTROL

PROGRAMME

06-NATIONAL	1,13,792	56,896	1,70,688
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LEPROSY CONTROL

PROGRAMME

07-MEDICAL	2,02,39,765	97,63,303	3,00,03,068
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RELIEF TO OTHER

HOSPITALS AND
DISPENSARIES

*****	-----			
TOTAL(MH)	3,35,98,678	1,97,49,734	5,33,48,412	

*****	-----			
TOTAL(DDO)	3,35,98,678	1,97,49,734	5,33,48,412	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, COMMUNITY HEALTH CENTRE	2210	01-COMMUNITY	24,67,063	8,79,804	33,46,867
				HEALTH CENTRES			
				01-MEDICAL	14,91,120	15,44,117	30,35,237
				RELIEF TO HOSPITALS AND DISPENSARIES			
				01-NATIONAL	5,70,796	0	5,70,796
				MALARIA ERADICATION PROGRAMME			

(RURAL) (50-50)				
	01-SUBSIDIARY	1,50,000	0	1,50,000
HEALTH CENTRES				
	07-MEDICAL	4,73,092	4,27,948	9,01,040
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				

	TOTAL(MH)	3,87,50,749	2,26,01,603	6,13,52,352
2211	01-RURAL FAMILY	13,65,272	11,68,381	25,33,653
WELFARE				
SERVICES				
	06-RURAL FAMILY	1,06,958	53,479	1,60,437
WELFARE				
SERVICES				

	TOTAL(MH)	14,72,230	12,21,860	26,94,090

	TOTAL(DDO)	4,02,22,979	2,38,23,463	6,40,46,442
SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY	32,70,986	15,41,682	48,12,668
HEALTH CENTRE, GHAROTA	WELFARE			

SERVICES

06-RURAL FAMILY18,07,1048,97,15027,04,254

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, COMMUNITY	TOTAL(MH)		50,78,090	24,38,832	75,16,922
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GHAROTA					
WELFARE							

TOTAL(DDO)50,78,09024,38,83275,16,922

SENIOR MEDICAL OFFICER, COMMUNITY 221101-RURAL FAMILY9,72,3225,11,37814,83,700

HEALTH CENTRE, NAROT JAIMALWELFARE

SINGHSERVICES

06-RURAL FAMILY20,460020,460

WELFARE

SERVICES

*****		-----		
TOTAL(MH)		60,70,872	29,50,210	90,21,082
*****		-----		
TOTAL(DD0)		60,70,872	29,50,210	90,21,082
SENIOR MEDICAL OFFICER, COMMUNITY 2210 HEALTH CENTRE, TARSIKA	01-COMMUNITY	5,29,302	2,64,651	7,93,953
	HEALTH CENTRES			
	01-MEDICAL	19,64,608	11,71,036	31,35,644
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	20,80,540	9,70,305	30,50,845
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	23,50,655	12,35,916	35,86,571
	HEALTH CENTRES			
	01-SUBSIDIARY	8,09,044	4,05,623	12,14,667
	HEALTH CENTRES			
	04-OTHER	2,10,624	1,05,312	3,15,936
	PREVENTIVE			

MEASURES

05-NATIONAL1,06,83653,4181,60,254

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TUBERCULOSIS

CONTROL

PROGRAMME

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, COMMUNITY	2210	29-RURAL FAMILY	4,65,017	2,07,794	6,72,811
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		WELFARE			
WELFARE				SERVICES			

*****-----

TOTAL(MH)85,16,62644,14,0551,29,30,681

2211	01-RURAL FAMILY	19,47,598	9,28,118	28,75,716
	WELFARE			
	SERVICES			

06-RURAL FAMILY	4,19,563	2,05,432	6,24,995
WELFARE			
SERVICES			

*****-----

			TOTAL(MH)	23,67,161	11,33,550	35,00,711
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*****			-----			
			TOTAL(DDO)	1,08,83,787	55,47,605	1,64,31,392

SENIOR MEDICAL OFFICER,E.S.I	2210	01-EMPLOYEES	7,45,678	3,59,000	11,04,678
DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,38,168	0	2,38,168
		INSURED PERSONS			

*****			-----			
			TOTAL(MH)	9,83,846	3,59,000	13,42,846

*****			-----			
			TOTAL(DDO)	9,83,846	3,59,000	13,42,846

SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	9,71,738	4,88,630	14,60,368
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,10,789	36,802	1,47,591
		INSURED PERSONS			

*****			-----			
			TOTAL(MH)	10,82,527	5,25,432	16,07,959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			10,82,527	5,25,432	16,07,959
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	5,93,510	3,71,977	9,65,487
		DISPENSARY, SANGRUR		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	2,86,020	2,63,675	5,49,695
				INSURED PERSONS			
*****					-----		
				TOTAL(MH)	19,62,057	11,61,084	31,23,141
*****					-----		
		TOTAL(DDO)			19,62,057	11,61,084	31,23,141

SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	9,38,972	4,71,366	14,10,338
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DISPENSARY-2		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	4,76,329	5,85,991	10,62,320
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		INSURED PERSONS			
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TOTAL(MH)			14,15,301	10,57,357	24,72,658
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TOTAL(DDO)			14,15,301	10,57,357	24,72,658
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SENIOR MEDICAL OFFICER,E.S.I.,	2210	01-EMPLOYEES	7,24,179	2,98,449	10,22,628
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AKBARPUR		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			7,24,179	2,98,449	10,22,628
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TOTAL(DDO)			7,24,179	2,98,449	10,22,628
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SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	6,73,984	4,26,975	11,00,959
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	02-WELFARE OF	2,47,500	2,59,648	5,07,148
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 5, LUDHIANA		INSURED PERSONS			
WELFARE							

			TOTAL(MH)		9,21,484	6,86,623	16,08,107

			TOTAL(DDO)		9,21,484	6,86,623	16,08,107

		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	5,15,756	2,73,378	7,89,134
		DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	8,00,884	3,59,084	11,59,968
				INSURED PERSONS			

			TOTAL(MH)		13,16,640	6,32,462	19,49,102

			TOTAL(DDO)		13,16,640	6,32,462	19,49,102

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	3,68,758	1,63,375	5,32,133
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	0	995	995
		INSURED PERSONS			
	*****	-----			
	TOTAL (MH)		3,68,758	1,64,370	5,33,128

TOTAL (DDO)	3,68,758	1,64,370	5,33,128

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	8,57,510	4,12,617	12,70,127
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	481	0	481
		INSURED PERSONS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	TOTAL(MH)	8,57,991	4,12,617	12,70,608
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 12, LUDHIANA				
WELFARE						

			*****	-----		
		TOTAL(DDO)		8,57,991	4,12,617	12,70,608

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	15,77,433	10,42,359	26,19,792
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	18,37,360	1,13,727	19,51,087
		INSURED PERSONS			

			*****	-----		
		TOTAL(MH)		42,72,784	15,68,703	58,41,487

			*****	-----		
		TOTAL(DDO)		42,72,784	15,68,703	58,41,487

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	17,02,463	9,85,031	26,87,494
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,37,580	4,69,415	7,06,995

INSURED PERSONS

*****	-----			
TOTAL(MH)		19,40,043	14,54,446	33,94,489

*****	-----			
TOTAL(DDO)		19,40,043	14,54,446	33,94,489

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	9,57,591	5,32,599	14,90,190
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	0	26,530	26,530
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INSURED PERSONS

*****	-----			
TOTAL(MH)		9,57,591	5,59,129	15,16,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			9,57,591	5,59,129	15,16,720
FAMILY	WELFARE, PUNJAB						

WELFARE

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	22,24,860	12,12,990	34,37,850
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,27,823	1,32,453	3,60,276
		INSURED PERSONS			

		TOTAL(MH)	34,10,274	19,04,572	53,14,846

TOTAL(DDO)			34,10,274	19,04,572	53,14,846

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	12,26,901	5,30,502	17,57,403
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	78,919	4,26,448	5,05,367
		INSURED PERSONS			

		TOTAL(MH)	13,05,820	9,56,950	22,62,770

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TOTAL (DDO)	13,05,820	9,56,950	22,62,770
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SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	17,64,111	8,21,368	25,85,479
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	38,95,681	2,22,427	41,18,108
		INSURED PERSONS			

*****	-----			
TOTAL (MH)	56,59,792	10,43,795	67,03,587	

*****	-----			
TOTAL (DDO)	56,59,792	10,43,795	67,03,587	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	4,79,903	1,60,523	6,40,426
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	1,59,153	14,397	1,73,550
				INSURED PERSONS			

*****		-----			
TOTAL(MH)		6,39,056	1,74,920	8,13,976	

*****		-----			
TOTAL(DDO)		6,39,056	1,74,920	8,13,976	

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	24,67,523	14,17,059	38,84,582
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	8,43,424	4,04,660	12,48,084
		INSURED PERSONS			

*****		-----			
TOTAL(MH)		33,10,947	18,21,719	51,32,666	

*****		-----			
TOTAL(DDO)		33,10,947	18,21,719	51,32,666	

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	24,63,958	13,70,557	38,34,515
DISPENSARY, CHHEHARTA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	92,858	5,55,593	6,48,451
		INSURED PERSONS			

*****		-----			
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			TOTAL (MH)	25,56,816	19,26,150	44,82,966
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			TOTAL (DDO)	25,56,816	19,26,150	44,82,966
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	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	8,24,794	3,22,247	11,47,041
	CHC, TIBA, KAPURTHALA		HEALTH CENTRES			
			01-MEDICAL	17,06,568	5,77,751	22,84,319
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-NATIONAL	3,45,909	2,16,312	5,62,221
FAMILY	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	21,09,897	10,08,264	31,18,161
				HEALTH CENTRES			

		01-SUBSIDIARY	8,11,737	4,00,461	12,12,198
		HEALTH CENTRES			
		02-DISTRICT	43,260	21,630	64,890
		ADMINISTRATION			
		04-OTHER	1,15,430	32,515	1,47,945
		PREVENTIVE			
		MEASURES			
*****			-----		
		TOTAL(MH)	59,57,595	25,79,180	85,36,775
*****			-----		
		TOTAL(DDO)	59,57,595	25,79,180	85,36,775
SENIOR MEDICAL OFFICER, I/C	2210	07-MEDICAL	80,39,010	40,04,767	1,20,43,777
CHILDERN & GENERAL		RELIEF TO OTHER			
HOSPITAL, BHATINDA		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
		TOTAL(MH)	80,39,010	40,04,767	1,20,43,777
*****			-----		
		TOTAL(DDO)	80,39,010	40,04,767	1,20,43,777

SENIOR MEDICAL OFFICER, I/C CIVIL 2210	01-COMMUNITY	7,78,514	3,98,289	11,76,803
HOSPITAL, JAITU	HEALTH CENTRES			
	01-PRIMARY	2,73,985	1,25,541	3,99,526
	HEALTH CENTRES			
	07-MEDICAL	22,36,400	9,67,082	32,03,482
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL	TOTAL(MH)		32,88,899	14,90,912	47,79,811
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAITU					
WELFARE							

*****	-----	-----	-----
TOTAL(DDO)	32,88,899	14,90,912	47,79,811

SENIOR MEDICAL OFFICER, I/C CIVIL 2071	01-LEAVE	0	7,55,160	7,55,160
HOSPITAL, MANSA	ENCASHMENT			

BENEFITS				

TOTAL (MH)		32,88,899	22,46,072	55,34,971
2210	07-MEDICAL	1,19,53,786	63,66,517	1,83,20,303
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
30-POSTPARTUM		7,72,072	3,96,674	11,68,746
PROGRAMME				

TOTAL (MH)		1,27,25,858	67,63,191	1,94,89,049

TOTAL (DDO)		1,60,14,757	90,09,263	2,50,24,020
SENIOR MEDICAL OFFICER, I/C CIVIL 2210	01-PRIMARY	0	9,00,000	9,00,000
HOSPITAL, KPT.	HEALTH CENTRES			
07-MEDICAL		1,61,58,172	96,68,550	2,58,26,722
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				

TOTAL(MH)	1,61,58,172	1,05,68,550	2,67,26,722
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TOTAL(DDO)	1,61,58,172	1,05,68,550	2,67,26,722
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SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-TRAINING	0	2,26,602	2,26,602
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GOVERNMENT OF PUNJAB	Page	854
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		HOSPITAL, MOGA		MULTI PURPOSE			
				WORKER (F)			
				SCHOOLS AT			
				GURDASPUR,			
				HOSHIARPUR,			
				SANGRUR,			
				NANGAL,			
				BATHINDA AND			
				MOGA			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL 2211		02-TRAINING OF	0	7,21,576	7,21,576
		HOSPITAL, MOGA		MULTI PURPOSE			
				WORKER (FEMALE)			
				IN TRAINING			
				SCHOOL AT			
				GURDASPUR,			

SANGRUR,
NANGAL,
HOSHIARPUR,
BATHINDA AND
MOGA

TOTAL (MH)	0	9,48,178	9,48,178

TOTAL (DDO)	0	9,48,178	9,48,178

SENIOR MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	7,44,283	3,73,073	11,17,356
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	64,823	0	64,823
		INSURED PERSONS			

TOTAL(MH)	8,09,106	3,73,073	11,82,179

TOTAL (DDO)	8,09,106	3,73,073	11,82,179

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	19,79,040	11,16,848	30,95,888
NAUSHERA PANNUA AT KAIRON		WELFARE			
		SERVICES			

06-RURAL FAMILY	1,31,304	65,652	1,96,956
WELFARE			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	21,10,344 11,82,500 32,92,844

*****	-----
TOTAL(DDO)	21,10,344 11,82,500 32,92,844

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	14,85,976	7,21,051	22,07,027
FAMILY	WELFARE, PUNJAB	BOOTHGARH		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	6,30,557	2,16,463	8,47,020
WELFARE			
SERVICES			

*****	-----
TOTAL(MH)	21,16,533 9,37,514 30,54,047

*****				-----		
TOTAL (DDO)				21,16,533	9,37,514	30,54,047

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	26,68,411	12,72,851	39,41,262
DERABASSI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,92,578	3,61,823	11,54,401
		WELFARE			
		SERVICES			

*****				-----		
TOTAL (MH)				34,60,989	16,34,674	50,95,663

*****				-----		
TOTAL (DDO)				34,60,989	16,34,674	50,95,663

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	20,27,197	10,81,153	31,08,350
GHARUAN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	12,99,892	6,42,957	19,42,849
		WELFARE			
		SERVICES			

*****				-----		
TOTAL (MH)				33,27,089	17,24,110	50,51,199

		04-OTHER	1,23,926	63,100	1,87,026
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	3,42,256	1,71,253	5,13,509
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	81,342	53,234	1,34,576
		WELFARE			
		SERVICES			

	TOTAL (MH)		1,08,90,003	56,62,574	1,65,52,577

	TOTAL (DDO)		1,08,90,003	56,62,574	1,65,52,577
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	37,45,305	17,14,953	54,60,258
PRIMARY HEALTH CENTRE,		WELFARE			
BAJJAKHANNA		SERVICES			
		06-RURAL FAMILY	5,32,218	2,60,652	7,92,870
		WELFARE			
		SERVICES			
GOVERNMENT OF PUNJAB					Page 857
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	42,77,52319,75,60562,53,128

*****	-----
TOTAL(DDO)	42,77,52319,75,60562,53,128

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	8,99,134	4,03,201	13,02,335
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	14,38,170	7,10,691	21,48,861
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	25,23,267	12,64,218	37,87,485
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	19,01,915	9,60,661	28,62,576
				HEALTH CENTRES			

01-SUBSIDIARY	17,04,684	8,38,142	25,42,826
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HEALTH CENTRES

04-OTHER	5,18,316	2,61,699	7,80,015
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PREVENTIVE
MEASURES

05-NATIONAL	1,05,698	52,849	1,58,547
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TUBERCULOSIS
CONTROL
PROGRAMME

07-MEDICAL	3,50,390	1,75,195	5,25,585
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

*****	-----		
TOTAL(MH)	94,41,574	46,66,656	1,41,08,230

*****	-----		
TOTAL(DDO)	94,41,574	46,66,656	1,41,08,230

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	4,48,869	10,51,416	15,00,285
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES			
WELFARE		KALAN, FAZILKA					
				01-HEALTH	31,876	15,938	47,814
				STATISTICS			
				01-MEDICAL	9,16,775	2,99,497	12,16,272
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	15,86,857	7,66,407	23,53,264
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	10,33,477	4,41,861	14,75,338
				HEALTH CENTRES			
				01-SUBSIDIARY	8,59,186	8,06,862	16,66,048
				HEALTH CENTRES			

			TOTAL(MH)		48,77,040	33,81,981	82,59,021

			TOTAL(DDO)		48,77,040	33,81,981	82,59,021

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	9,35,352	6,25,693	15,61,045
PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
		01-MEDICAL	12,52,333	10,27,039	22,79,372
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	13,54,357	6,80,766	20,35,123
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	24,23,087	12,62,729	36,85,816
		HEALTH CENTRES			
		01-SUBSIDIARY	13,04,456	6,13,957	19,18,413
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	04-OTHER	2,17,208	1,08,604	3,25,812
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		PREVENTIVE			

WELFARE

MEASURES

05-NATIONAL1,08,60454,3021,62,906

TUBERCULOSIS

CONTROL

PROGRAMME

29-RURAL FAMILY3,14,9481,57,4744,72,422

WELFARE

SERVICES

*****-----

TOTAL(MH)79,10,34545,30,5641,24,40,909

*****-----

TOTAL(DDO)79,10,34545,30,5641,24,40,909

SENIOR MEDICAL OFFICER,I/C221001-HEALTH32,18016,09048,270

PRIMARY HEALTH CENTRE, JANDWALASTATISTICS

BHIMESH AH, FAZILKA

01-MEDICAL5,15,6443,89,5259,05,169

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL11,15,6795,59,72916,75,408

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	15,66,333	8,66,940	24,33,273
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HEALTH CENTRES

01-SUBSIDIARY	15,28,580	8,97,189	24,25,769
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HEALTH CENTRES

07-MEDICAL	99,730	50,528	1,50,258
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----		
TOTAL(MH)	48,58,146	27,80,001	76,38,147

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			48,58,146	27,80,001	76,38,147

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	18,02,325	9,35,639	27,37,964
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, SEKHAN		WELFARE			

WELFARE		KALAN (THATHI BHAI)		SERVICES			
				06-RURAL FAMILY	3,64,841	1,81,375	5,46,216
				WELFARE			
				SERVICES			
		*****		-----			
		TOTAL(MH)			70,25,312	38,97,015	1,09,22,327
		*****		-----			
		TOTAL(DDO)			70,25,312	38,97,015	1,09,22,327
SENIOR MEDICAL OFFICER, I/C		2211	01-RURAL FAMILY	17,77,894	11,33,300	29,11,194	
PRIMARY HEALTH CENTRE, ALAMWALA				WELFARE			
				SERVICES			
		*****		-----			
		TOTAL(MH)			17,77,894	11,33,300	29,11,194
		*****		-----			
		TOTAL(DDO)			17,77,894	11,33,300	29,11,194
SENIOR MEDICAL OFFICER, I/C		2211	01-RURAL FAMILY	13,92,519	7,98,153	21,90,672	
PRIMARY HEALTH CENTRE, CHAK				WELFARE			
SHERWALA				SERVICES			
				06-RURAL FAMILY	10,02,528	5,06,248	15,08,776

WELFARE						
SERVICES						
*****				-----	-----	-----
TOTAL (MH)				23,95,047	13,04,401	36,99,448
*****				-----	-----	-----
TOTAL (DDO)				23,95,047	13,04,401	36,99,448
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	13,90,107	6,38,891	20,28,998	
PRIMARY HEALTH CENTRE, DAROLI		WELFARE				
BHA I		SERVICES				
		06-RURAL FAMILY	3,18,218	1,93,761	5,11,979	
GOVERNMENT OF PUNJAB						Page 861
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE							
SERVICES							
*****				-----			
TOTAL(MH)				17,08,325	8,32,652	25,40,977	
*****				-----			

TOTAL (DDO)				17,08,325	8,32,652	25,40,977	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	20,21,918	9,61,296	29,83,214
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DHUDIKE		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	9,36,470	4,05,070	13,41,540
				WELFARE			
				SERVICES			
*****				-----			
			TOTAL (MH)	29,58,388	13,66,366	43,24,754	
*****				-----			
			TOTAL (DDO)	29,58,388	13,66,366	43,24,754	
	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	20,66,919	10,34,000	31,00,919	
	PRIMARY HEALTH CENTRE, DODA		WELFARE				
			SERVICES				
			06-RURAL FAMILY	4,45,654	2,22,827	6,68,481	
			WELFARE				
			SERVICES				
*****				-----			
			TOTAL (MH)	25,12,573	12,56,827	37,69,400	
*****				-----			

TOTAL (DDO)				25,12,573	12,56,827	37,69,400
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY		14,35,563	12,78,462	27,14,025
PRIMARY HEALTH CENTRE, KOT ISA		HEALTH CENTRES				
KHAN						
		01-NATIONAL		13,17,700	6,57,836	19,75,536
MALARIA						
ERADICATION						
PROGRAMME						
(RURAL) (50-50)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-PRIMARY	28,95,732	13,96,542	42,92,274
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, KOT ISA		HEALTH CENTRES			
WELFARE		KHAN					
				01-SUBSIDIARY	13,58,677	11,42,211	25,00,888
				HEALTH CENTRES			
				07-MEDICAL	1,48,138	1,75,723	3,23,861
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

*****		-----			
TOTAL(MH)			71,55,810	46,50,774	1,18,06,584
2211	01-RURAL FAMILY		19,34,641	9,43,836	28,78,477
	WELFARE				
	SERVICES				
	06-RURAL FAMILY		5,27,154	2,65,321	7,92,475
	WELFARE				
	SERVICES				
*****		-----			
TOTAL(MH)			24,61,795	12,09,157	36,70,952
*****		-----			
TOTAL(DDO)			96,17,605	58,59,931	1,54,77,536
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	7,73,570	3,84,675	11,58,245
PRIMARY HEALTH CENTRE, LAMBI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,31,738	1,16,674	3,48,412
		WELFARE			
		SERVICES			
*****		-----			
TOTAL(MH)			10,05,308	5,01,349	15,06,657

*****				-----		
TOTAL(DDO)				10,05,308	5,01,349	15,06,657

SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	8,76,095	5,43,683	14,19,778
PRIMARY HEALTH CENTRE,PATTO HIRA		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C	2211	06-RURAL FAMILY	12,29,532	6,21,164	18,50,696
		PRIMARY HEALTH CENTRE,PATTO HIRA		WELFARE			
				SERVICES			

*****				-----		
TOTAL(MH)				21,05,627	11,64,847	32,70,474

*****				-----		
TOTAL(DDO)				21,05,627	11,64,847	32,70,474

SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	8,21,911	4,88,325	13,10,236
PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			

01-HEALTH	32,255	15,938	48,193
STATISTICS			
01-MEDICAL	26,65,349	11,12,591	37,77,940
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	20,70,524	10,37,858	31,08,382
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	14,05,993	11,64,459	25,70,452
HEALTH CENTRES			
01-SUBSIDIARY	15,54,188	5,94,711	21,48,899
HEALTH CENTRES			
07-MEDICAL	8,46,684	2,20,212	10,66,896
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

TOTAL(MH)	93,96,904	46,34,094	1,40,30,998

TOTAL(DDO)	93,96,904	46,34,094	1,40,30,998
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SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	20,28,671	0	20,28,671
PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-NATIONAL	21,49,226	0	21,49,226
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, SITTOGUNNO		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	9,55,321	0	9,55,321
				HEALTH CENTRES			
				01-SUBSIDIARY	19,94,234	0	19,94,234
				HEALTH CENTRES			

			TOTAL(MH)		71,27,452	0	71,27,452

TOTAL(DDO)					71,27,452	0	71,27,452

SENIOR MEDICAL OFFICER, INCHARGE	2210	01-COMMUNITY	4,75,084	2,17,579	6,92,663
PUBLIC HEALTH CENTRE, CHAKOWAL		HEALTH CENTRES			
		01-MEDICAL	1,62,930	10,815	1,73,745
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	28,47,896	11,65,812	40,13,708
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	49,23,079	29,85,371	79,08,450
		HEALTH CENTRES			
		07-MEDICAL	16,95,781	9,91,921	26,87,702
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	2,06,745	3,57,803	5,64,548
		WELFARE			
		SERVICES			
	*****	-----			
TOTAL(MH)			1,03,11,515	57,29,301	1,60,40,816

*****	-----			
TOTAL (DDO)	1,03,11,515	57,29,301	1,60,40,816	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, JAIN	2210	01-HEALTH	1,29,580	64,790	1,94,370
FAMILY	WELFARE, PUNJAB	HOSPITAL, RAJPURA		STATISTICS			
WELFARE							

07-MEDICAL	1,23,51,434	69,05,853	1,92,57,287
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

30-POSTPARTUM	8,65,762	4,06,220	12,71,982
PROGRAMME			

*****	-----			
TOTAL (MH)	1,33,46,776	73,76,863	2,07,23,639	

*****	-----			
TOTAL (DDO)	1,33,46,776	73,76,863	2,07,23,639	

SENIOR MEDICAL OFFICER,MLA	2210	07-MEDICAL	32,36,257	15,66,114	48,02,371
HOSTAL CIVIL DISPENSARY, PB		RELIEF TO OTHER			
SEC-4, CHANDIGARH		HOSPITALS AND			
		DISPENSARIES			
	*****	-----			
	TOTAL(MH)		32,36,257	15,66,114	48,02,371

*****	-----				
TOTAL(DDO)			32,36,257	15,66,114	48,02,371

SENIOR MEDICAL OFFICER,NAUSHERA	2210	01-COMMUNITY	6,08,810	3,04,405	9,13,215
PUNIAN AT KAIRON		HEALTH CENTRES			
		01-MEDICAL	17,55,530	9,51,458	27,06,988
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	18,58,086	9,52,038	28,10,124
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	30,36,666	16,22,131	46,58,797
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA	2210	01-SUBSIDIARY	4,51,889	2,05,741	6,57,630
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		HEALTH CENTRES			
WELFARE							
				04-OTHER	1,91,664	97,051	2,88,715
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	2,12,232	1,06,116	3,18,348
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				29-RURAL FAMILY	81,750	40,875	1,22,625
				WELFARE			
				SERVICES			
*****					-----		
			TOTAL (MH)		81,96,627	42,79,815	1,24,76,442
*****					-----		
		TOTAL (DDO)			81,96,627	42,79,815	1,24,76,442

SENIOR MEDICAL	2071	01-LEAVE	12,67,630	21,08,000	33,75,630
OFFICER, P.H.C. BABA BAKALA		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)			12,67,630	21,08,000	33,75,630

2210	01-COMMUNITY	19,37,857	18,51,576	37,89,433
	HEALTH CENTRES			
	01-DRUG CONTROL	1,19,746	59,873	1,79,619
	01-MEDICAL	27,99,469	15,38,109	43,37,578
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	22,39,226	11,21,139	33,60,365
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	36,89,673	19,71,462	56,61,135
	HEALTH CENTRES			
	01-SUBSIDIARY	29,66,728	15,27,258	44,93,986

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	04-OTHER	2,13,672	1,06,836	3,20,508
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		PREVENTIVE			
WELFARE				MEASURES			

05-NATIONAL	82,390	41,195	1,23,585
TUBERCULOSIS			
CONTROL			
PROGRAMME			

07-MEDICAL	15,55,172	7,81,854	23,37,026
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

29-RURAL FAMILY	2,65,422	1,32,711	3,98,133
WELFARE			
SERVICES			

30-POSTPARTUM	14,21,181	7,12,371	21,33,552
PROGRAMME			

*****-----

TOTAL(MH)	1,72,90,536	98,44,384	2,71,34,920
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*****-----

				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	47,46,929	22,11,609	69,58,538
				*****	-----	-----	-----
				TOTAL (DDO)	47,46,929	22,11,609	69,58,538
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PHC	2210	01-NATIONAL	22,77,544	12,98,351	35,75,895
FAMILY	WELFARE, PUNJAB	GHARAUN		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	55,85,804	27,58,675	83,44,479
				HEALTH CENTRES			
				01-SUBSIDIARY	3,73,880	1,86,940	5,60,820
				HEALTH CENTRES			
				02-DISTRICT	95,548	47,774	1,43,322
				ADMINISTRATION			
				04-OTHER	2,07,576	1,03,788	3,11,364
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	1,03,786	51,893	1,55,679
				WELFARE			

SERVICES					
*****			-----		
TOTAL(MH)			86,44,138	44,47,421	1,30,91,559
*****			-----		
TOTAL(DDO)			86,44,138	44,47,421	1,30,91,559
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	22,93,063	13,03,991	35,97,054
HEALTH CENTER SARHALI		HEALTH CENTRES			
		01-MEDICAL	19,84,112	10,93,479	30,77,591
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	17,30,704	9,38,875	26,69,579
		MALARIA			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	22,14,884	10,90,155	33,05,039
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	3,05,131	1,32,930	4,38,061
				HEALTH CENTRES			
				04-OTHER	1,05,342	52,671	1,58,013
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	0	1,95,096	1,95,096
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	1,67,086	83,543	2,50,629
				WELFARE			
				SERVICES			
			*****	-----			
			TOTAL (MH)		88,00,322	48,90,740	1,36,91,062
			*****	-----			
			TOTAL (DD0)		88,00,322	48,90,740	1,36,91,062
			SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	19,53,800	11,98,361
			HEALTH CENTER, SARHALI		WELFARE		31,52,161
					SERVICES		

		06-RURAL FAMILY	2,28,542	1,15,352	3,43,894		
		WELFARE					
		SERVICES					
		*****	-----	-----	-----		
		TOTAL(MH)	21,82,342	13,13,713	34,96,055		
		*****	-----	-----	-----		
		TOTAL(DDO)	21,82,342	13,13,713	34,96,055		
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	13,14,434	7,33,961	20,48,395
		HEALTH CENTER, SUR SINGH		HEALTH CENTRES			
				01-MEDICAL	13,53,306	5,58,195	19,11,501
		GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	13,94,301	6,71,881	20,66,182
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		MALARIA			
WELFARE				ERADICATION			

		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	26,28,322	12,12,250	38,40,572
		HEALTH CENTRES			
		01-SUBSIDIARY	4,20,931	2,11,567	6,32,498
		HEALTH CENTRES			
		04-OTHER	2,17,552	2,46,876	4,64,428
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	2,73,072	1,36,536	4,09,608
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	76,01,918	37,71,266	1,13,73,184
		*****	-----	-----	-----
		TOTAL(DDO)	76,01,918	37,71,266	1,13,73,184
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	17,28,546	13,65,537	30,94,083
HEALTH CENTRE		HEALTH CENTRES			
		01-MEDICAL	57,88,970	30,55,405	88,44,375
		RELIEF TO			

HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	39,20,982	20,99,182	60,20,164
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	46,95,599	28,34,987	75,30,586
HEALTH CENTRES			
01-SUBSIDIARY	50,83,559	27,46,076	78,29,635
HEALTH CENTRES			
GOVERNMENT OF PUNJAB			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	16,33,637	9,31,337	25,64,974
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		PREVENTIVE			
WELFARE				MEASURES			
				05-NATIONAL	1,61,718	1,08,300	2,70,018
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			

	07-MEDICAL	50,564	50,564	1,01,128
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	5,73,218	2,88,133	8,61,351
	WELFARE			
	SERVICES			
	*****	-----		
	TOTAL(MH)	2,36,36,793	1,34,79,521	3,71,16,314

2211	01-DIRECTION	0	10,28,935	10,28,935
	AND			
	ADMINISTRATION			
	01-RURAL FAMILY	1,92,97,365	94,85,860	2,87,83,225
	WELFARE			
	SERVICES			
	01-URBAN FAMILY	0	3,92,049	3,92,049
	WELFARE			
	SERVICES			
	02-REVAMPING OF	0	5,90,220	5,90,220
	ORGANISATION OF			
	SERVICES			
	05-REVAMPING OF	0	1,43,292	1,43,292
	ORGANISATIONAL			
	SERVICES			

06-RURAL FAMILY42,82,40622,76,96265,59,368

WELFARE

SERVICES

07-URBAN FAMILY01,30,2741,30,274

WELFARE

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,35,79,771	1,40,47,592	3,76,27,363

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)4,72,16,5642,75,27,1137,47,43,677

SENIOR MEDICAL OFFICER,PRIMARY221001-COMMUNITY19,72,2719,74,01929,46,290

HEALTH CENTRE DAROLI BHAIHEALTH CENTRES

01-NATIONAL8,10,2032,83,95810,94,161

		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	13,66,156	7,51,870	21,18,026
		HEALTH CENTRES			
		01-SUBSIDIARY	4,86,160	2,44,210	7,30,370
		HEALTH CENTRES			
		*****	-----		
		TOTAL(MH)	2,82,14,561	1,63,01,649	4,45,16,210
		*****	-----		
		TOTAL(DDO)	5,18,51,354	2,97,81,170	8,16,32,524
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	11,56,971	5,79,277	17,36,248
HEALTH CENTRE DHUDIKE		HEALTH CENTRES			
		01-MEDICAL	25,56,954	14,83,793	40,40,747
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	16,86,430	13,43,997	30,30,427
		MALARIA			
		ERADICATION			
		PROGRAMME			

(RURAL) (50-50)

01-PRIMARY	15,00,204	9,70,926	24,71,130
HEALTH CENTRES			

01-SUBSIDIARY	11,35,853	7,30,442	18,66,295
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	80,36,412	51,08,435	1,31,44,847

*****	-----	-----	-----
TOTAL(DDO)	80,36,412	51,08,435	1,31,44,847

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	21,07,745	8,47,295	29,55,040
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES			
WELFARE							

01-MEDICAL	14,13,546	5,79,074	19,92,620
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

		01-NATIONAL	11,57,795	5,75,986	17,33,781
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	24,96,602	18,39,987	43,36,589
		HEALTH CENTRES			
		01-SUBSIDIARY	1,75,430	42,783	2,18,213
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	73,51,118	38,85,125	1,12,36,243
		*****	-----	-----	-----
		TOTAL(DDO)	73,51,118	38,85,125	1,12,36,243
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	16,31,377	8,60,394	24,91,771
HEALTH CENTRE SUJJON		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,91,838	2,45,919	7,37,757
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	21,23,215	11,06,313	32,29,528

TOTAL (DDO)	21,23,215	11,06,313	32,29,528
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50) 01-PRIMARY HEALTH CENTRES 01-SUBSIDIARY HEALTH CENTRES	1,79,695 9,85,691 1,50,628	5,74,178 13,90,891 5,55,814	7,53,873 23,76,582 7,06,442
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TOTAL (MH)	13,16,014	25,20,883	38,36,897
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TOTAL (DDO)	13,16,014	25,20,883	38,36,897
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	31,80,084	16,85,804	48,65,888
HEALTH CENTRE VERKA		HEALTH CENTRES			
		01-MEDICAL	11,84,962	5,92,620	17,77,582
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	26,90,763	13,21,795	40,12,558
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	17,21,780	8,62,754	25,84,534
		HEALTH CENTRES			
		01-SUBSIDIARY	10,41,225	5,15,662	15,56,887
		HEALTH CENTRES			
		04-OTHER	6,40,622	3,20,796	9,61,418
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	1,06,836	53,418	1,60,254
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,05,66,272	53,52,849	1,59,19,121
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					

FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			1,05,66,272	53,52,849	1,59,19,121
	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY		10,10,809	6,73,258	16,84,067
	HEALTH CENTRE, ADAMPUR		WELFARE				
			SERVICES				
			06-RURAL FAMILY		2,67,318	1,95,482	4,62,800
			WELFARE				
			SERVICES				

		TOTAL(MH)			1,18,44,399	62,21,589	1,80,65,988

		TOTAL(DDO)			1,18,44,399	62,21,589	1,80,65,988

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	13,65,031	5,26,596	18,91,627
HEALTH CENTRE, ALAMWALA		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	27,18,924	20,32,897	47,51,821
		HEALTH CENTRES			
		01-SUBSIDIARY	23,55,312	11,32,288	34,87,600
		HEALTH CENTRES			
		07-MEDICAL	2,76,435	3,17,769	5,94,204
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	85,156	42,578	1,27,734
		WELFARE			
		SERVICES			

*****	-----			
TOTAL(MH)		68,00,858	40,52,128	1,08,52,986

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			68,00,858	40,52,128	1,08,52,986
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	20,99,032	8,24,723	29,23,755
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	4,57,270	3,84,789	8,42,059
				WELFARE			
				SERVICES			

		TOTAL (MH)			93,57,160	52,61,640	1,46,18,800

		TOTAL (DDO)			93,57,160	52,61,640	1,46,18,800
		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	34,95,017	16,17,687	51,12,704
		HEALTH CENTRE, ANANDPUR KALUR		HEALTH CENTRES			
				01-MEDICAL	9,91,194	5,82,710	15,73,904
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

01-NATIONAL	14,42,830	7,21,415	21,64,245
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	41,67,077	18,35,151	60,02,228
HEALTH CENTRES			
04-OTHER	1,00,848	50,424	1,51,272
PREVENTIVE			
MEASURES			
*****	-----	-----	-----
TOTAL(MH)	1,01,96,966	48,07,387	1,50,04,353

*****	-----	-----	-----
TOTAL(DDO)	1,01,96,966	48,07,387	1,50,04,353

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	23,78,785	11,96,596	35,75,381
HEALTH CENTRE, BABA BAKALA		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	10,17,634	5,06,979	15,24,613
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		WELFARE			
WELFARE				SERVICES			
				*****	-----		
				TOTAL (MH)	33,96,419	17,03,575	50,99,994

*****				-----			
				TOTAL(DDO)	33,96,419	17,03,575	50,99,994

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	15,26,838	8,63,198	23,90,036
HEALTH CENTRE, BALACHAUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,42,881	1,62,669	6,05,550
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL (MH)		19,69,719	10,25,867	29,95,586

*****				-----			
				TOTAL(DDO)	19,69,719	10,25,867	29,95,586

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	13,41,927	5,11,440	18,53,367
HEALTH CENTRE, BALAIWALI		WELFARE			

SERVICES							
06-RURAL FAMILY				6,50,774	3,27,761	9,78,535	
WELFARE							
SERVICES							
*****				-----			
TOTAL(MH)				19,92,701	8,39,201	28,31,902	
*****				-----			
TOTAL(DDO)				19,92,701	8,39,201	28,31,902	
SENIOR MEDICAL OFFICER,PRIMARY 2210				01-COMMUNITY	15,10,732	8,56,591	23,67,323
HEALTH CENTRE, BALIANWALI				HEALTH CENTRES			
				01-MEDICAL	15,01,154	8,82,919	23,84,073
RELIEF TO							
HOSPITALS AND							
DISPENSARIES							
GOVERNMENT OF PUNJAB						Page	878
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	9,01,056	4,56,615	13,57,671
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		MALARIA			

WELFARE		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	35,78,148	17,69,267	53,47,415
		HEALTH CENTRES			
		01-SUBSIDIARY	1,29,906	65,429	1,95,335
		HEALTH CENTRES			
		04-OTHER	2,02,438	1,01,219	3,03,657
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	4,53,068	6,19,319	10,72,387
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	82,76,502	47,51,359	1,30,27,861
		*****	-----		
		TOTAL(DDO)	82,76,502	47,51,359	1,30,27,861
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	17,31,689	13,59,935	30,91,624
HEALTH CENTRE, BARAPIND		HEALTH CENTRES			
		01-NATIONAL	1,90,442	95,221	2,85,663
		MALARIA			

ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	34,96,891	15,95,435	50,92,326
HEALTH CENTRES			
01-SUBSIDIARY	0	1,27,894	1,27,894
HEALTH CENTRES			
04-OTHER	1,19,818	60,783	1,80,601
PREVENTIVE			
MEASURES			

TOTAL(MH)	55,38,840	32,39,268	87,78,108

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	6,30,262	2,99,398	9,29,660
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	2,42,796	1,21,373	3,64,169
				WELFARE			

SERVICES					
*****			-----		
TOTAL(MH)			8,73,058	4,20,771	12,93,829
*****			-----		
TOTAL(DDO)			64,11,898	36,60,039	1,00,71,937
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,13,256	1,06,628	3,19,884
HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES			
		01-MEDICAL	1,00,000	0	1,00,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	16,56,283	7,91,296	24,47,579
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	23,78,290	12,89,185	36,67,475
		HEALTH CENTRES			
		01-SUBSIDIARY	9,25,323	4,35,734	13,61,057
		HEALTH CENTRES			
		04-OTHER	2,18,000	1,09,000	3,27,000

PREVENTIVE			
MEASURES			
07-MEDICAL	33,18,268	15,36,514	48,54,782
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	1,75,118	1,29,655	3,04,773
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	89,84,538	43,98,012	1,33,82,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	15,89,825	8,12,336	24,02,161
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	6,61,076	3,32,146	9,93,222
				WELFARE			
				SERVICES			

*****		-----			
TOTAL(MH)		1,12,35,439	55,42,494	1,67,77,933	
2235	02-EX-GRATIA	1,00,000	0	1,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				
*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	
*****		-----			
TOTAL(DD0)		1,13,35,439	55,42,494	1,68,77,933	
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	27,50,978	16,54,857	44,05,835
HEALTH CENTRE, BHADSO		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,43,931	3,22,086	7,66,017
		WELFARE			
		SERVICES			
*****		-----			
TOTAL(MH)		31,94,909	19,76,943	51,71,852	

*****				-----		
TOTAL (DDO)				31,94,909	19,76,943	51,71,852

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	15,36,943	5,47,741	20,84,684
HEALTH CENTRE, BHADSON		HEALTH CENTRES			
		01-MEDICAL	13,97,881	7,03,107	21,00,988
		RELIEF TO			
		HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	33,06,614	16,89,791	49,96,405
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	54,79,185	26,53,904	81,33,089
				HEALTH CENTRES			
				01-SUBSIDIARY	8,46,410	6,29,990	14,76,400

HEALTH CENTRES					
*****			-----		
TOTAL(MH)			1,25,67,033	62,24,533	1,87,91,566
*****			-----		
TOTAL(DDO)			1,25,67,033	62,24,533	1,87,91,566
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	8,38,703	3,61,304	12,00,007
HEALTH CENTRE, BHAGTA		HEALTH CENTRES			
		01-MEDICAL	11,52,215	5,24,318	16,76,533
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	6,53,034	3,24,511	9,77,545
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	40,87,749	17,19,521	58,07,270
		HEALTH CENTRES			
		01-SUBSIDIARY	5,71,515	2,31,879	8,03,394
		HEALTH CENTRES			
		02-DISTRICT	0	7,000	7,000
		ADMINISTRATION			

04-OTHER	1,33,924	66,962	2,00,886
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PREVENTIVE
MEASURES

30-POSTPARTUM	0	8,000	8,000
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PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		74,37,140	32,43,495	1,06,80,635
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA					
WELFARE							

2211	01-RURAL FAMILY	17,59,581	7,99,462	25,59,043
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WELFARE
SERVICES

06-RURAL FAMILY	5,82,741	2,24,787	8,07,528
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WELFARE
SERVICES

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TOTAL (MH)			97,79,462	42,67,744	1,40,47,206
*****			-----		
TOTAL (DDO)			97,79,462	42,67,744	1,40,47,206
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	4,65,142	2,35,030	7,00,172
HEALTH CENTRE, BHAM		HEALTH CENTRES			
		01-MEDICAL	23,43,904	13,21,212	36,65,116
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	20,67,885	12,17,094	32,84,979
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	46,07,141	20,25,761	66,32,902
		HEALTH CENTRES			
		01-SUBSIDIARY	5,02,847	4,51,964	9,54,811
		HEALTH CENTRES			
		07-MEDICAL	59,07,833	26,19,600	85,27,433
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

29-RURAL FAMILY3,20,0801,60,0404,80,120

WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		1,62,14,832	80,30,701	2,42,45,533
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM					
WELFARE							

TOTAL(DDO)1,62,14,83280,30,7012,42,45,533

SENIOR MEDICAL OFFICER,PRIMARY221001-COMMUNITY6,60,1262,89,2969,49,422

HEALTH CENTRE, BHARATGARHHEALTH CENTRES

01-MEDICAL11,87,1956,25,84918,13,044

RELIEF TO

HOSPITALS AND

DISPENSARIES

	01-NATIONAL	13,33,948	7,49,674	20,83,622
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	16,96,728	8,65,279	25,62,007
	HEALTH CENTRES			
	01-SUBSIDIARY	3,19,821	2,73,598	5,93,419
	HEALTH CENTRES			
	04-OTHER	46,140	23,070	69,210
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	4,27,780	1,14,417	5,42,197
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	23,070	11,535	34,605
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	2,19,09,640	1,09,83,419	3,28,93,059
2211	01-RURAL FAMILY	11,03,140	5,30,522	16,33,662
	WELFARE			

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 202

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	06-RURAL FAMILY	5,78,374	2,50,217	8,28,591
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		WELFARE			
WELFARE				SERVICES			
<hr/>							

			TOTAL (MH)		16,81,514	7,80,739	24,62,253
<hr/>							

TOTAL (DDO)					2,35,91,154	1,17,64,158	3,53,55,312
<hr/>							
SENIOR MEDICAL OFFICER, PRIMARY			2210	01-NATIONAL	11,38,882	5,80,899	17,19,781
HEALTH CENTRE, BHAWANIGARH				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	32,93,501	18,89,269	51,82,770
				HEALTH CENTRES			
				01-SUBSIDIARY	0	4,65,000	4,65,000

HEALTH CENTRES				
	04-OTHER	21,630	10,815	32,445
PREVENTIVE				
MEASURES				
	05-NATIONAL	21,630	10,815	32,445
TUBERCULOSIS				
CONTROL				
PROGRAMME				
	07-MEDICAL	12,52,537	5,55,192	18,07,729
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				

	TOTAL(MH)	57,28,180	35,11,990	92,40,170
2211	01-RURAL FAMILY	16,14,080	5,61,740	21,75,820
WELFARE				
SERVICES				
	06-RURAL FAMILY	4,53,226	4,53,338	9,06,564
WELFARE				
SERVICES				

	TOTAL(MH)	20,67,306	10,15,078	30,82,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			77,95,486	45,27,068	1,23,22,554
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	19,05,888	9,52,879	28,58,767
		HEALTH CENTRE, BHULLAR,		RELIEF TO			
		GURDASPUR		HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	25,08,680	12,53,037	37,61,717
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	40,74,215	20,26,607	61,00,822
				HEALTH CENTRES			
				01-SUBSIDIARY	8,55,857	4,29,530	12,85,387
				HEALTH CENTRES			

04-OTHER	4,30,450	2,13,672	6,44,122
PREVENTIVE			
MEASURES			
07-MEDICAL	3,30,202	1,66,269	4,96,471
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	5,26,020	2,63,010	7,89,030
WELFARE			
SERVICES			

*****	-----		
TOTAL (MH)	1,26,98,618	63,20,082	1,90,18,700

2211	01-RURAL FAMILY	32,07,467	16,12,153	48,19,620
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	12,24,438	5,50,257	17,74,695
	WELFARE			
	SERVICES			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)	44,31,905	21,62,410	65,94,315
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----				
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FAMILY	WELFARE, PUNJAB					
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WELFARE						
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			TOTAL(DDO)	2,28,58,703	1,19,94,482	3,48,53,185
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	11,49,785	4,99,936	16,49,721
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HEALTH CENTRE, BHUNGA		HEALTH CENTRES			
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01-MEDICAL	22,29,591	9,80,534	32,10,125
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RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	15,87,249	3,46,997	19,34,246
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MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	35,92,188	15,89,235	51,81,423
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HEALTH CENTRES			
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04-OTHER	5,82,929	2,92,435	8,75,364
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PREVENTIVE			
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MEASURES

07-MEDICAL	11,27,832	5,02,088	16,29,920
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	3,17,504	53,098	3,70,602
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WELFARE

SERVICES

*****	-----		
TOTAL (MH)	1,50,18,983	64,26,733	2,14,45,716

2211	01-RURAL FAMILY	26,56,345	11,72,484	38,28,829
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WELFARE

SERVICES

06-RURAL FAMILY	3,02,746	1,55,782	4,58,528
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WELFARE

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)	29,59,091	13,28,266	42,87,357
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA				
WELFARE						

*****	-----	-----	-----
TOTAL (DDO)	3,64,04,872	1,75,87,071	5,39,91,943

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	29,08,058	12,64,042	41,72,100
HEALTH CENTRE, BUDHAWAR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	1,07,458	53,729	1,61,187
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	59,74,607	26,46,037	86,20,644

*****	-----	-----	-----
TOTAL (DDO)	3,94,20,388	1,89,04,842	5,83,25,230

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	10,24,172	4,83,806	15,07,978
HEALTH CENTRE, BUDLADA		HEALTH CENTRES			
		01-MEDICAL	11,95,224	7,72,312	19,67,536
		RELIEF TO			

HOSPITALS AND
DISPENSARIES

01-NATIONAL 8,25,228 6,06,882 14,32,110

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 81,86,561 31,18,401 1,13,04,962

HEALTH CENTRES

01-SUBSIDIARY 9,42,438 4,22,999 13,65,437

HEALTH CENTRES

07-MEDICAL 13,70,294 4,33,071 18,03,365

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		1,35,43,917	58,37,471	1,93,81,388
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA					
WELFARE							

	2211	01-RURAL FAMILY	23,18,556	9,56,488	32,75,044
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,12,189	1,99,651	6,11,840
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL (MH)		1,62,74,662	69,93,610	2,32,68,272

	*****	-----			
	TOTAL (DDO)		1,62,74,662	69,93,610	2,32,68,272

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	10,57,545	5,71,562	16,29,107
HEALTH CENTRE, BUGHAL BADHANI		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	13,66,299	6,84,175	20,50,474
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	9,10,449	3,68,213	12,78,662
		HEALTH CENTRES			

01-SUBSIDIARY	17,85,800	7,64,648	25,50,448
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HEALTH CENTRES

04-OTHER	4,27,344	2,13,672	6,41,016
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PREVENTIVE
MEASURES

07-MEDICAL	14,69,743	1,70,881	16,40,624
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	3,98,294	1,99,147	5,97,441
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WELFARE
SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		74,15,474	29,72,298	1,03,87,772

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	11,08,440	5,53,996	16,62,436
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		WELFARE			
WELFARE				SERVICES			

		06-RURAL FAMILY	6,00,813	2,70,326	8,71,139
		WELFARE			
		SERVICES			

	TOTAL(MH)		17,09,253	8,24,322	25,33,575

	TOTAL(DDO)		91,24,727	37,96,620	1,29,21,347

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	13,94,642	5,60,025	19,54,667
HEALTH CENTRE, CHAKSHERWALA		HEALTH CENTRES			
		01-MEDICAL	29,76,500	12,05,472	41,81,972
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	14,74,116	7,67,512	22,41,628
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	22,78,014	10,35,272	33,13,286
		HEALTH CENTRES			
		01-SUBSIDIARY	26,74,696	11,07,447	37,82,143

HEALTH CENTRES

29-RURAL FAMILY	88,208	0	88,208
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WELFARE

SERVICES

*****	-----		
TOTAL(MH)	1,08,86,176	46,75,728	1,55,61,904

*****	-----		
TOTAL(DDO)	1,08,86,176	46,75,728	1,55,61,904

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	47,89,016	20,08,694	67,97,710
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01-MEDICAL	12,43,106	7,67,972	20,11,078
RELIEF TO HOSPITALS AND DISPENSARIES			

01-NATIONAL	14,06,306	7,04,927	21,11,233
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	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	20,87,845	11,14,045	32,01,890
	HEALTH CENTRES			
	01-SUBSIDIARY	6,20,571	5,63,276	11,83,847
	HEALTH CENTRES			
	04-OTHER	10,220	0	10,220
	PREVENTIVE			
	MEASURES			
	*****	-----	-----	-----
	TOTAL(MH)	2,10,43,240	98,34,642	3,08,77,882
2211	01-RURAL FAMILY	14,58,793	6,60,710	21,19,503
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	3,27,388	2,31,288	5,58,676
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	17,86,181	8,91,998	26,78,179

TOTAL (DDO)	2,28,29,421	1,07,26,640	3,35,56,061
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	6,29,370	3,14,685	9,44,055
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HEALTH CENTRE, CHANARTHAL KALAN	HEALTH CENTRES
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01-MEDICAL	12,67,356	8,49,104	21,16,460
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RELIEF TO

HOSPITALS AND

GOVERNMENT OF PUNJAB	Page	891
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	13,78,378	7,13,494	20,91,872
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		HEALTH CENTRE, CHANARTHAL KALAN		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)
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01-PRIMARY	35,55,450	16,77,696	52,33,146
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HEALTH CENTRES

TOTAL (MH)	68,30,554	35,54,979	1,03,85,533
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	2211	01-RURAL FAMILY	19,38,150	9,73,496	29,11,646
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	5,94,314	2,97,157	8,91,471
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		25,32,464	12,70,653	38,03,117

	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	*****	-----			
	TOTAL(MH)		1,00,000	0	1,00,000

	*****	-----			
	TOTAL(DD0)		94,63,018	48,25,632	1,42,88,650

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	19,78,474	10,25,619	30,04,093
HEALTH CENTRE, CHOKOWAL		WELFARE			

SERVICES

06-RURAL FAMILY2,06,3241,02,7823,09,106

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		21,84,798	11,28,401	33,13,199
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHOKOWAL					
WELFARE							

TOTAL(DDO)21,84,79811,28,40133,13,199

SENIOR MEDICAL OFFICER,PRIMARY221101-RURAL FAMILY9,95,3103,62,40313,57,713

HEALTH CENTRE, DABWALA KALANWELFARE

SERVICES

06-RURAL FAMILY5,70,4431,43,7957,14,238

WELFARE

SERVICES

*****			-----		
TOTAL(MH)			37,50,551	16,34,599	53,85,150
*****			-----		
TOTAL(DD0)			37,50,551	16,34,599	53,85,150
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	10,33,009	4,43,964	14,76,973
HEALTH CENTRE, DHANAULA		HEALTH CENTRES			
		01-MEDICAL	5,57,555	14,69,119	20,26,674
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	26,77,777	12,42,334	39,20,111
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	45,55,595	22,18,280	67,73,875
		HEALTH CENTRES			
		01-SUBSIDIARY	4,15,152	5,78,876	9,94,028
		HEALTH CENTRES			
		05-NATIONAL	23,070	11,535	34,605
		TUBERCULOSIS			

CONTROL

PROGRAMME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	7,12,882	3,58,435	10,71,317
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

TOTAL(MH)					99,75,040	63,22,543	1,62,97,583
			2211	01-RURAL FAMILY	25,67,030	14,23,230	39,90,260
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	3,93,006	1,95,669	5,88,675
				WELFARE			
				SERVICES			

TOTAL(MH)					29,60,036	16,18,899	45,78,935

*****				-----		
TOTAL(DDO)				1,29,35,076	79,41,442	2,08,76,518
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL		1,50,000	0	1,50,000
HEALTH CENTRE, DHIANPUR		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL		22,01,110	9,57,133	31,58,243
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY		26,08,459	15,58,071	41,66,530
		HEALTH CENTRES				
		01-SUBSIDIARY		3,56,770	3,35,575	6,92,345
		HEALTH CENTRES				
		04-OTHER		3,29,472	1,64,736	4,94,208
		PREVENTIVE				
		MEASURES				
		07-MEDICAL		44,65,377	20,61,245	65,26,622
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
		29-RURAL FAMILY		6,53,286	3,26,643	9,79,929

(RURAL) (50-50)				
	01-PRIMARY	16,96,301	8,96,767	25,93,068
HEALTH CENTRES				
	02-DISTRICT	3,23,767	1,56,476	4,80,243
ADMINISTRATION				
	04-OTHER	21,630	10,815	32,445
PREVENTIVE				
MEASURES				
*****		-----		
	TOTAL(MH)	69,65,929	34,84,044	1,04,49,973
2211	01-RURAL FAMILY	28,50,377	12,68,046	41,18,423
WELFARE				
SERVICES				
	06-RURAL FAMILY	1,50,040	75,020	2,25,060
WELFARE				
SERVICES				
*****		-----		
	TOTAL(MH)	30,00,417	13,43,066	43,43,483

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			99,66,346	48,27,110	1,47,93,456
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	18,24,299	9,01,217	27,25,516
		HEALTH CENTRE, DODA		HEALTH CENTRES			
				01-MEDICAL	10,74,302	3,73,598	14,47,900
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	19,79,289	6,62,883	26,42,172
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	53,82,384	13,15,216	66,97,600
				HEALTH CENTRES			
				01-SUBSIDIARY	12,99,078	4,34,663	17,33,741
				HEALTH CENTRES			
				04-OTHER	3,11,364	1,60,254	4,71,618

				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	23,03,962	11,03,160	34,07,122
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	6,63,631	3,32,522	9,96,153
				HEALTH CENTRES			
				*****	-----		
			TOTAL(MH)		59,35,697	30,93,038	90,28,735
			2211	01-RURAL FAMILY	13,78,064	9,34,210	23,12,274
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	3,79,352	0	3,79,352
				WELFARE			
				SERVICES			
				*****	-----		
			TOTAL(MH)		17,57,416	9,34,210	26,91,626
				*****	-----		
			TOTAL(DDO)		76,93,113	40,27,248	1,17,20,361
			SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	2,15,054	1,09,044
			HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES		3,24,098

01-MEDICAL	15,01,659	7,26,158	22,27,817
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	17,77,977	9,68,880	27,46,857
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	26,28,464	16,77,233	43,05,697
HEALTH CENTRES			
01-SUBSIDIARY	12,68,910	4,24,304	16,93,214
HEALTH CENTRES			
04-OTHER	3,17,094	1,58,547	4,75,641
PREVENTIVE			
MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	16,81,724	8,40,862	25,22,586
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		RELIEF TO OTHER			

WELFARE		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	4,28,111	2,15,580	6,43,691
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	98,18,993	51,20,608	1,49,39,601
2211		01-RURAL FAMILY	16,45,606	8,24,577	24,70,183
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,18,766	1,09,383	3,28,149
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	18,64,372	9,33,960	27,98,332
		*****	-----	-----	-----
		TOTAL(DDO)	1,16,83,365	60,54,568	1,77,37,933
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	18,86,742	6,68,232	25,54,974
HEALTH CENTRE, FEROZESHAH		HEALTH CENTRES			
		01-MEDICAL	15,00,932	7,26,396	22,27,328

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 10,96,404 5,33,269 16,29,673

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 22,88,268 12,70,522 35,58,790

HEALTH CENTRES

01-SUBSIDIARY 16,45,572 7,89,667 24,35,239

HEALTH CENTRES

07-MEDICAL 2,52,642 2,05,375 4,58,017

RELIEF TO OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
				*****	-----		
				TOTAL(MH)	86,70,560	41,93,461	1,28,64,021

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	18,61,698	7,03,854	25,65,552
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	3,70,078	2,65,717	6,35,795
WELFARE			
SERVICES			

*****	-----		
TOTAL(MH)	22,31,776	9,69,571	32,01,347

*****	-----		
TOTAL(DD0)	1,09,02,336	51,63,032	1,60,65,368

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	16,68,291	7,29,021	23,97,312
HEALTH CENTRE, GUNIANA		WELFARE			
		SERVICES			

06-RURAL FAMILY	6,92,135	2,88,755	9,80,890
WELFARE			
SERVICES			

*****	-----		
TOTAL(MH)	23,60,426	10,17,776	33,78,202

*****	-----		
TOTAL(DD0)	23,60,426	10,17,776	33,78,202

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	18,61,019	9,72,104	28,33,123
HEALTH CENTRE, GURUHARSAHAI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,91,756	1,69,158	6,60,914
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		23,52,775	11,41,262	34,94,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			23,52,775	11,41,262	34,94,037

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	17,17,608	12,56,120	29,73,728
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	1,04,478	37,316	1,41,794
				WELFARE			
				SERVICES			

*****				-----		
TOTAL(MH)				41,74,861	24,34,698	66,09,559
*****				-----		
TOTAL(DDO)				41,74,861	24,34,698	66,09,559
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,49,826	74,913	2,24,739	
HEALTH CENTRE, HATHAUR		HEALTH CENTRES				
		01-MEDICAL	25,35,704	11,61,037	36,96,741	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	9,82,102	4,91,321	14,73,423	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	13,48,552	10,89,106	24,37,658	
		HEALTH CENTRES				
		29-RURAL FAMILY	1,98,298	54,499	2,52,797	
		WELFARE				
		SERVICES				
*****				-----		

TOTAL(MH)	52,14,482	28,70,876	80,85,358
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2211	01-RURAL FAMILY	18,44,562	8,88,677	27,33,239
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	14,83,036	38,661	15,21,697
	WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		33,27,598	9,27,338	42,54,936
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR					
WELFARE							

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TOTAL(DDO)	85,42,080	37,98,214	1,23,40,294

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,80,414	90,207	2,70,621
HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES			

01-MEDICAL	10,45,843	5,91,089	16,36,932
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	11,32,670	5,56,603	16,89,273
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	10,25,955	3,89,545	14,15,500
HEALTH CENTRES			
01-SUBSIDIARY	10,39,711	4,47,079	14,86,790
HEALTH CENTRES			
02-DISTRICT	1,00,000	0	1,00,000
ADMINISTRATION			
04-OTHER	3,10,258	1,55,129	4,65,387
PREVENTIVE			
MEASURES			
07-MEDICAL	15,19,985	6,83,785	22,03,770
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	97,930	48,965	1,46,895

WELFARE

SERVICES

*****	-----			
TOTAL(MH)		97,80,364	38,89,740	1,36,70,104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			1,49,94,846	67,60,616	2,17,55,462

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	7,92,511	5,63,903	13,56,414
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS		WELFARE			
WELFARE				SERVICES			

				06-RURAL FAMILY	16,07,345	5,69,303	21,76,648
				WELFARE			
				SERVICES			

*****	-----			
TOTAL(MH)		1,21,80,220	50,22,946	1,72,03,166

TOTAL (DDO)			1,73,94,702	78,93,822	2,52,88,524
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	22,62,980	13,66,358	36,29,338
HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES			
		01-MEDICAL	12,80,940	6,32,730	19,13,670
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	12,49,025	6,24,707	18,73,732
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	30,46,459	15,05,781	45,52,240
		HEALTH CENTRES			
		01-SUBSIDIARY	69,210	34,605	1,03,815
		HEALTH CENTRES			
		04-OTHER	69,210	34,605	1,03,815
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	1,27,236	63,618	1,90,854
		WELFARE			
		SERVICES			

TOTAL(MH)	81,05,060	42,62,404	1,23,67,464
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2211	01-RURAL FAMILY	27,39,844	13,46,710	40,86,554
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	3,65,877	1,83,744	5,49,621
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		WELFARE			
WELFARE				SERVICES			

*****	-----
TOTAL(MH)	31,05,721 15,30,454 46,36,175

*****	-----
TOTAL(DDO)	1,12,10,781 57,92,858 1,70,03,639

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	5,53,138	2,79,286	8,32,424
HEALTH CENTRE, JANDIALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,99,078	1,49,055	4,48,133

		WELFARE			
		SERVICES			

		TOTAL (MH)	8,52,216	4,28,341	12,80,557

		TOTAL (DDO)	8,52,216	4,28,341	12,80,557
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	9,23,794	4,75,867	13,99,661
HEALTH CENTRE, JANDWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	1,41,655	56,919	1,98,574
		WELFARE			
		SERVICES			

		TOTAL (MH)	10,65,449	5,32,786	15,98,235

		TOTAL (DDO)	10,65,449	5,32,786	15,98,235
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	4,62,584	2,33,716	6,96,300
HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			
		01-MEDICAL	13,31,431	6,45,711	19,77,142

RELIEF TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND
DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	18,19,598	12,10,782	30,30,380
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN
WELFARE		

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	15,74,330	11,06,943	26,81,273
HEALTH CENTRES			

01-SUBSIDIARY	13,03,723	6,12,422	19,16,145
HEALTH CENTRES			

04-OTHER	2,13,672	1,06,836	3,20,508
PREVENTIVE MEASURES			

07-MEDICAL	25,00,815	13,52,727	38,53,542
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

*****		-----			
TOTAL (MH)		92,06,153	52,69,137	1,44,75,290	

*****		-----			
TOTAL (DDO)		92,06,153	52,69,137	1,44,75,290	

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	5,38,434	2,19,575	7,58,009
HEALTH CENTRE, KALA BAKARA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,03,055	3,48,257	7,51,312
		WELFARE			
		SERVICES			

*****		-----			
TOTAL (MH)		9,41,489	5,67,832	15,09,321	

*****		-----			
TOTAL (DDO)		9,41,489	5,67,832	15,09,321	

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	19,58,047	9,16,579	28,74,626
HEALTH CENTRE, KALA SANGHIAN		WELFARE			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	1,63,417	0	1,63,417
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA SANGHIAN		WELFARE			
WELFARE				SERVICES			
*****					-----		
TOTAL(MH)					21,21,464	9,16,579	30,38,043
*****					-----		
TOTAL(DDO)					21,21,464	9,16,579	30,38,043
		SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	7,68,450	0	7,68,450
		HEALTH CENTRE, KALASANGIA		ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					7,68,450	0	7,68,450
			2210	01-COMMUNITY	28,25,223	12,36,910	40,62,133
				HEALTH CENTRES			
				01-MEDICAL	11,75,234	7,91,339	19,66,573
				RELIEF TO			
				HOSPITALS AND			

DISPENSARIES

01-NATIONAL	13,16,536	7,01,979	20,18,515
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	14,07,014	7,05,863	21,12,877
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HEALTH CENTRES

01-SUBSIDIARY	9,71,822	4,51,280	14,23,102
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HEALTH CENTRES

*****	-----		
TOTAL(MH)	76,95,829	38,87,371	1,15,83,200

*****	-----		
TOTAL(DDO)	84,64,279	38,87,371	1,23,51,650

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	6,86,897	3,44,697	10,31,594
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HEALTH CENTRE, KALO MAJRA

HEALTH CENTRES

01-MEDICAL	6,67,567	3,60,825	10,28,392
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	13,29,458	6,38,565	19,68,023
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	37,15,124	22,61,054	59,76,178
				HEALTH CENTRES			
			*****	-----			
			TOTAL(MH)		63,99,046	36,05,141	1,00,04,187
			*****	-----			
			TOTAL(DDO)		63,99,046	36,05,141	1,00,04,187
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	11,02,262	6,80,132	17,82,394
		HEALTH CENTRE, KALOMAJRA,		WELFARE			
		PATIALA		SERVICES			
				06-RURAL FAMILY	3,23,094	1,55,325	4,78,419
				WELFARE			
				SERVICES			
			*****	-----			

TOTAL(MH)	14,25,356	8,35,457	22,60,813
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2235	03-REIMBURSEMEN	1,79,266	0	1,79,266
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	1,79,266	0	1,79,266	

*****	-----			
TOTAL(DDO)	16,04,622	8,35,457	24,40,079	

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	7,58,958	4,63,948	12,22,906
HEALTH CENTRE, KARTARPUR		HEALTH CENTRES			
		01-MEDICAL	4,19,208	2,15,642	6,34,850

GOVERNMENT OF PUNJAB	Page	906
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF TO			
				HOSPITALS AND			

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	15,24,790	7,63,628	22,88,418
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	18,34,988	8,09,208	26,44,196
				HEALTH CENTRES			
				04-OTHER	1,61,028	1,61,028	3,22,056
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	0	37,673	37,673
				WELFARE			
				SERVICES			
*****				-----			
			TOTAL (MH)		46,98,972	24,51,127	71,50,099
			2211	01-RURAL FAMILY	6,68,434	3,35,864	10,04,298
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	8,79,559	4,97,177	13,76,736
				WELFARE			
				SERVICES			

TOTAL(MH)	15,47,993	8,33,041	23,81,034
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TOTAL(DDO)	62,46,965	32,84,168	95,31,133
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	28,10,377	17,38,820	45,49,197
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HEALTH CENTRE, KASSOANA		HEALTH CENTRES			
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01-MEDICAL	11,55,778	9,83,597	21,39,375
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	19,09,929	10,73,551	29,83,480
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MALARIA

ERADICATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	22,23,659	10,42,842	32,66,501
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		HEALTH CENTRES			
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WELFARE

		01-SUBSIDIARY	11,89,012	4,65,222	16,54,234
		HEALTH CENTRES			
		*****	-----		
		TOTAL(MH)	92,88,755	53,04,032	1,45,92,787

		*****	-----		
		TOTAL(DDO)	92,88,755	53,04,032	1,45,92,787

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	17,00,174	8,76,210	25,76,384
HEALTH CENTRE, KASSOWANA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	6,68,606	3,08,244	9,76,850
		WELFARE			
		SERVICES			

		*****	-----		
		TOTAL(MH)	23,68,780	11,84,454	35,53,234

		*****	-----		
		TOTAL(DDO)	23,68,780	11,84,454	35,53,234

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	24,82,504	9,63,867	34,46,371
HEALTH CENTRE, KAUHRIAN		WELFARE			

SERVICES							
06-RURAL FAMILY				4,86,141	4,92,827	9,78,968	
WELFARE							
SERVICES							
*****				-----			
TOTAL(MH)				29,68,645	14,56,694	44,25,339	
*****				-----			
TOTAL(DDO)				29,68,645	14,56,694	44,25,339	
SENIOR MEDICAL OFFICER, PRIMARY 2210				01-NATIONAL	11,46,839	5,96,648	17,43,487
HEALTH CENTRE, KAULI				MALARIA			
GOVERNMENT OF PUNJAB						Page	908
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ERADICATION							
PROGRAMME							
(RURAL) (50-50)							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	44,27,415	20,43,063	64,70,478
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		HEALTH CENTRES			
WELFARE							

		01-SUBSIDIARY	5,69,888	2,18,619	7,88,507
		HEALTH CENTRES			
		*****	-----		
		TOTAL(MH)	61,44,142	28,58,330	90,02,472
2211		01-RURAL FAMILY	14,20,653	8,21,297	22,41,950
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	5,24,562	2,81,889	8,06,451
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	19,45,215	11,03,186	30,48,401
		*****	-----		
		TOTAL(DDO)	80,89,357	39,61,516	1,20,50,873
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	7,68,752	3,91,074	11,59,826
		HEALTH CENTRE, KHIALA KALAN			
		HEALTH CENTRES			
		01-MEDICAL	46,58,026	23,01,853	69,59,879
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	21,12,776	10,49,094	31,61,870

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	72,86,003	30,17,704	1,03,03,707
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HEALTH CENTRES

01-SUBSIDIARY	12,03,418	5,26,826	17,30,244
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HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,60,28,975	72,86,551	2,33,15,526

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	1,60,28,975	72,86,551	2,33,15,526
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	14,74,925	5,59,542	20,34,467
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HEALTH CENTRE, KHUI KHERA	WELFARE
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		SERVICES			
		06-RURAL FAMILY	2,21,016	1,10,508	3,31,524
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	1,77,24,916	79,56,601	2,56,81,517
		*****	-----		
		TOTAL(DDO)	1,77,24,916	79,56,601	2,56,81,517
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	11,12,552	5,47,846	16,60,398
HEALTH CENTRE, KIRATPUR SAHIB		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	23,06,934	11,55,000	34,61,934
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	14,04,727	6,91,537	20,96,264
		HEALTH CENTRES			
		01-SUBSIDIARY	17,84,156	8,96,550	26,80,706
		HEALTH CENTRES			

			02-DISTRICT	1,31,447	66,672	1,98,119
			ADMINISTRATION			
			04-OTHER	1,30,934	65,467	1,96,401
			PREVENTIVE			
			MEASURES			

		TOTAL(MH)		68,70,750	34,23,072	1,02,93,822
	GOVERNMENT OF PUNJAB					Page 910
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			68,70,750	34,23,072	1,02,93,822
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	12,80,048	6,12,261	18,92,309
HEALTH CENTRE, KOOMKALAN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,53,766	2,31,110	6,84,876
		WELFARE			

SERVICES					
		*****	-----		
TOTAL (MH)			86,04,564	42,66,443	1,28,71,007
		*****	-----		
TOTAL (DDO)			86,04,564	42,66,443	1,28,71,007
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	14,05,637	3,83,990	17,89,627
HEALTH CENTRE, LAMBI		HEALTH CENTRES			
		01-MEDICAL	22,51,761	10,74,340	33,26,101
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	9,75,208	5,21,826	14,97,034
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	36,77,975	15,06,824	51,84,799
		HEALTH CENTRES			
		01-SUBSIDIARY	5,84,899	2,16,486	8,01,385
		HEALTH CENTRES			
		29-RURAL FAMILY	81,178	40,589	1,21,767

WELFARE

SERVICES

*****	-----			
TOTAL(MH)	89,76,658	37,44,055	1,27,20,713	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----		
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	89,76,658	37,44,055	1,27,20,713
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,06,136	2,03,068	6,09,204
HEALTH CENTRE, LONGOWAL		HEALTH CENTRES			
		01-MEDICAL	12,55,051	7,74,301	20,29,352
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	16,47,639	9,78,085	26,25,724
		MALARIA			

ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
01-PRIMARY				
	39,70,027	23,17,851	62,87,878	
HEALTH CENTRES				
07-MEDICAL				
	3,95,634	1,96,708	5,92,342	
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				

TOTAL(MH)				
	1,66,51,145	82,14,068	2,48,65,213	
2211	01-RURAL FAMILY	21,33,282	7,40,932	28,74,214
WELFARE				
SERVICES				
06-RURAL FAMILY				
	5,80,408	7,90,021	13,70,429	
WELFARE				
SERVICES				

TOTAL(MH)				
	27,13,690	15,30,953	42,44,643	

TOTAL(DDO)				
	1,93,64,835	97,45,021	2,91,09,856	

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,90,842	4,20,462	7,11,304
HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	29,62,010	13,89,047	43,51,057
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	10,74,580	5,40,204	16,14,784
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-SUBSIDIARY	4,00,228	1,70,893	5,71,121
				HEALTH CENTRES			
				04-OTHER	1,99,740	99,870	2,99,610
				PREVENTIVE			
				MEASURES			
*****					-----		
			TOTAL (MH)		49,27,400	26,20,476	75,47,876

	2211	01-RURAL FAMILY	6,66,510	3,33,255	9,99,765
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	5,09,660	2,55,635	7,65,295
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		11,76,170	5,88,890	17,65,060

	*****	-----			
	TOTAL(DDO)		61,03,570	32,09,366	93,12,936

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	15,87,100	3,97,666	19,84,766
HEALTH CENTRE, MANAPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	14,15,961	7,09,906	21,25,867
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		30,03,061	11,07,572	41,10,633

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			30,03,061	11,07,572	41,10,633
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	7,84,864	7,16,420	15,01,284
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	8,98,907	5,12,002	14,10,909
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	19,35,902	9,44,045	28,79,947
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	31,02,468	14,77,830	45,80,298
				HEALTH CENTRES			
				04-OTHER	2,13,672	1,24,416	3,38,088
				PREVENTIVE			
				MEASURES			

	07-MEDICAL	2,02,952	1,01,476	3,04,428
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	4,29,450	2,14,725	6,44,175
	WELFARE			
	SERVICES			

	TOTAL(MH)	1,05,71,276	51,98,486	1,57,69,762
2211	01-RURAL FAMILY	40,16,588	12,82,644	52,99,232
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	1,86,878	0	1,86,878
	WELFARE			
	SERVICES			

	TOTAL(MH)	42,03,466	12,82,644	54,86,110

	TOTAL(DDO)	1,47,74,742	64,81,130	2,12,55,872
	GOVERNMENT OF PUNJAB			Page 914
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	18,53,259	7,78,289	26,31,548
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANDOT		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	5,26,130	3,15,439	8,41,569
WELFARE			
SERVICES			

*****	-----		
TOTAL(MH)	23,79,389	10,93,728	34,73,117

*****	-----		
TOTAL(DDO)	23,79,389	10,93,728	34,73,117

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,67,482	1,65,621	6,33,103
HEALTH CENTRE, MANUPUR		HEALTH CENTRES			

01-MEDICAL	11,35,456	5,17,224	16,52,680
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	25,01,646	12,53,248	37,54,894
MALARIA			

ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	23,68,348	9,49,825	33,18,173
HEALTH CENTRES			
01-SUBSIDIARY	21,12,494	11,50,440	32,62,934
HEALTH CENTRES			
04-OTHER	5,44,599	2,73,161	8,17,760
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	1,70,076	85,038	2,55,114
WELFARE			
SERVICES			

TOTAL (MH)	93,00,101	43,94,557	1,36,94,658

TOTAL (DDO)	93,00,101	43,94,557	1,36,94,658

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	19,61,382	8,54,613	28,15,995
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAKPUR		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	5,51,378	2,77,497	8,28,875
				WELFARE			
				SERVICES			
			*****	-----			
			TOTAL(MH)		25,12,760	11,32,110	36,44,870
			*****	-----			
			TOTAL(DDO)		25,12,760	11,32,110	36,44,870
		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	4,44,758	2,22,379	6,67,137
		HEALTH CENTRE, MEHAL KALAN		HEALTH CENTRES			
				01-MEDICAL	11,58,532	4,29,801	15,88,333
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	13,15,236	6,80,098	19,95,334
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PRIMARY	38,64,227	22,73,354	61,37,581
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HEALTH CENTRES

01-SUBSIDIARY	13,56,451	6,27,616	19,84,067
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HEALTH CENTRES

02-DISTRICT	1,00,000	0	1,00,000
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ADMINISTRATION

07-MEDICAL	0	4,41,601	4,41,601
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----		
TOTAL(MH)	82,39,204	46,74,849	1,29,14,053

2211	01-RURAL FAMILY	12,48,726	8,08,116	20,56,842
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

*****	-----		
TOTAL(MH)	12,48,726	8,08,116	20,56,842

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	24,445	0	24,445
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL (MH)	24,445	0	24,445

*****	-----	-----	-----
TOTAL (DDO)	95,12,375	54,82,965	1,49,95,340

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	18,14,170	9,23,245	27,37,415
HEALTH CENTRE, MOONAK		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,35,644	3,52,461	7,88,105
		WELFARE			
		SERVICES			

*****	-----		
TOTAL (MH)	22,49,814	12,75,706	35,25,520

*****	-----		
TOTAL (DDO)	22,49,814	12,75,706	35,25,520

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	12,36,828	6,78,983	19,15,811
HEALTH CENTRE, MUJAFFARPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	6,59,922	4,09,571	10,69,493
		WELFARE			
		SERVICES			

	TOTAL (MH)		18,96,750	10,88,554	29,85,304

	TOTAL (DDO)		18,96,750	10,88,554	29,85,304

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	9,36,309	5,71,396	15,07,705
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUKANDPUR		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	3,31,556	92,513	4,24,069
				WELFARE			

SERVICES					
*****			-----		
TOTAL(MH)			31,64,615	17,52,463	49,17,078
*****			-----		
TOTAL(DDO)			31,64,615	17,52,463	49,17,078
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	11,52,792	7,43,128	18,95,920
HEALTH CENTRE, NANDPUR KALOUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	8,41,957	5,42,539	13,84,496
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			19,94,749	12,85,667	32,80,416
*****			-----		
TOTAL(DDO)			19,94,749	12,85,667	32,80,416
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,76,778	5,10,765	11,87,543
HEALTH CENTRE, NATHANA		HEALTH CENTRES			
		01-MEDICAL	4,78,159	4,50,006	9,28,165
		RELIEF TO			

HOSPITALS AND
DISPENSARIES

01-NATIONAL	13,81,380	6,90,690	20,72,070
MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			

01-PRIMARY	32,26,062	18,16,840	50,42,902
HEALTH CENTRES			

01-SUBSIDIARY	9,89,003	7,88,821	17,77,824
HEALTH CENTRES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	04-OTHER PREVENTIVE MEASURES	2,37,056	1,18,528	3,55,584

			TOTAL (MH)		69,88,438	43,75,650	1,13,64,088
			2211	01-RURAL FAMILY	15,13,599	7,74,063	22,87,662

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01-SUBSIDIARY	12,95,983	4,67,572	17,63,555
HEALTH CENTRES			
04-OTHER	11,89,661	2,22,117	14,11,778
PREVENTIVE			
MEASURES			
07-MEDICAL	83,48,958	29,43,643	1,12,92,601
RELIEF TO OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
			*****		-----		
			TOTAL(MH)		2,47,29,553	85,01,583	3,32,31,136
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	36,68,955	14,43,804	51,12,759
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		WELFARE			
WELFARE		SINGH		SERVICES			
				06-RURAL FAMILY	4,14,195	1,93,187	6,07,382
				WELFARE			
				SERVICES			

*****			-----		
TOTAL(MH)			40,83,150	16,36,991	57,20,141
*****			-----		
TOTAL(DD0)			2,88,12,703	1,01,38,574	3,89,51,277
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	5,07,098	10,00,915	15,08,013
HEALTH CENTRE, NOORPUR BEDI		HEALTH CENTRES			
		01-MEDICAL	13,36,432	7,52,981	20,89,413
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	13,10,367	6,57,326	19,67,693
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	3,63,656	1,81,828	5,45,484
		HEALTH CENTRES			
		01-SUBSIDIARY	6,45,082	3,65,689	10,10,771
		HEALTH CENTRES			
		04-OTHER	2,13,672	1,06,836	3,20,508
		PREVENTIVE			

TOTAL (MH)			22,15,162	10,06,029	32,21,191
*****			-----		
TOTAL (DDO)			74,61,177	42,27,037	1,16,88,214
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	4,89,464	2,15,536	7,05,000
HEALTH CENTRE, PAKHOWAL		HEALTH CENTRES			
		01-MEDICAL	38,97,911	17,72,738	56,70,649
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	16,81,547	8,42,014	25,23,561
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	20,59,512	11,25,024	31,84,536
		HEALTH CENTRES			
		01-SUBSIDIARY	6,34,815	3,20,231	9,55,046
		HEALTH CENTRES			
		29-RURAL FAMILY	3,73,515	1,36,565	5,10,080
		WELFARE			
		SERVICES			

*****	-----			
TOTAL(MH)	91,36,764	44,12,108	1,35,48,872	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	FAMILY SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PAKHOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	10,91,587	3,02,782	13,94,369
				06-RURAL FAMILY WELFARE SERVICES	9,07,374	3,00,724	12,08,098

*****	-----			
TOTAL(MH)	19,98,961	6,03,506	26,02,467	

*****	-----			
TOTAL(DDO)	1,11,35,725	50,15,614	1,61,51,339	

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	13,63,790	7,87,537	21,51,327
HEALTH CENTRE, PALDI		HEALTH CENTRES			
		01-NATIONAL	7,08,842	3,96,689	11,05,531

	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	31,62,834	23,73,703	55,36,537
	HEALTH CENTRES			
	29-RURAL FAMILY	2,46,926	99,198	3,46,124
	WELFARE			
	SERVICES			
	*****	-----		
	TOTAL(MH)	54,82,392	36,57,127	91,39,519
2211	01-RURAL FAMILY	9,95,827	5,30,153	15,25,980
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	3,59,155	1,48,128	5,07,283
	WELFARE			
	SERVICES			
	*****	-----		
	TOTAL(MH)	13,54,982	6,78,281	20,33,263
	*****	-----		
	TOTAL(DDO)	68,37,374	43,35,408	1,11,72,782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	11,51,868	5,23,079	16,74,947
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	5,31,483	4,56,894	9,88,377
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	24,12,592	12,06,296	36,18,888
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	21,92,726	11,68,264	33,60,990
				HEALTH CENTRES			
				01-SUBSIDIARY	8,36,754	77,867	9,14,621
				HEALTH CENTRES			
				04-OTHER	2,57,225	1,12,794	3,70,019
				PREVENTIVE			
				MEASURES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	0	15,92,936	15,92,936
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, POSSI		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	7,75,254	0	7,75,254
				WELFARE			
				SERVICES			

			TOTAL(MH)		7,75,254	15,92,936	23,68,190

			TOTAL(DDO)		7,75,254	15,92,936	23,68,190
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	34,63,280	12,25,763	46,89,043
		HEALTH CENTRE, RANJIT BAGH		HEALTH CENTRES			
				01-NATIONAL	11,35,234	5,70,469	17,05,703
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PRIMARY	21,67,543	9,84,065	31,51,608
HEALTH CENTRES			
01-SUBSIDIARY	8,31,636	3,88,750	12,20,386
HEALTH CENTRES			
04-OTHER	3,19,460	1,59,730	4,79,190
PREVENTIVE			
MEASURES			
07-MEDICAL	5,60,266	2,52,345	8,12,611
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	84,77,419	35,81,122	1,20,58,541

2211	01-RURAL FAMILY	14,23,962	6,79,760	21,03,722
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	1,44,072	74,127	2,18,199
	WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			

TOTAL(MH)				15,68,034	7,53,887	23,21,921	

TOTAL(DD0)				1,00,45,453	43,35,009	1,43,80,462	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	11,62,468	9,05,361	20,67,829
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAHNEWAL		HEALTH CENTRES			
WELFARE							
				01-DRUG CONTROL	2,36,694	0	2,36,694
				01-MEDICAL	10,74,555	7,54,270	18,28,825
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	10,72,310	10,82,504	21,54,814
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	22,46,198	14,07,119	36,53,317
				HEALTH CENTRES			
				04-OTHER	1,49,901	0	1,49,901

PREVENTIVE						
MEASURES						
29-RURAL FAMILY				2,05,416	1,02,708	3,08,124
WELFARE						
SERVICES						
*****				-----		
TOTAL(MH)				61,47,542	42,51,962	1,03,99,504
*****				-----		
TOTAL(DDO)				61,47,542	42,51,962	1,03,99,504
SENIOR MEDICAL OFFICER,PRIMARY		2210	01-EMPLOYEES	5,44,439	1,10,220	6,54,659
HEALTH CENTRE, SAMRALA			STATE INSURANCE			
			SCHEME			
			02-WELFARE OF	12,910	1,000	13,910
			INSURED PERSONS			
GOVERNMENT OF PUNJAB					Page	925
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		5,57,349	1,11,220	6,68,569

[illegible]

SERVICES							
06-RURAL FAMILY				6,77,492	3,46,191	10,23,683	
WELFARE							
SERVICES							
*****				-----			
TOTAL(MH)				23,38,977	11,88,246	35,27,223	
*****				-----			
TOTAL(DDO)				89,56,683	45,81,896	1,35,38,579	
SENIOR MEDICAL OFFICER,PRIMARY		2210	01-COMMUNITY	13,35,861	7,40,937	20,76,798	
HEALTH CENTRE, SARDULGARH			HEALTH CENTRES				
			01-MEDICAL	78,156	39,078	1,17,234	
GOVERNMENT OF PUNJAB						Page	926
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	22,65,528	10,63,311	33,28,839
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		MALARIA			

WELFARE

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

58,31,788

19,06,992

77,38,780

HEALTH CENTRES

01-SUBSIDIARY

4,56,882

2,28,441

6,85,323

HEALTH CENTRES

04-OTHER

1,06,836

53,418

1,60,254

PREVENTIVE

MEASURES

TOTAL(MH)

1,00,75,051

40,32,177

1,41,07,228

TOTAL(DDO)

1,00,75,051

40,32,177

1,41,07,228

SENIOR MEDICAL OFFICER,PRIMARY 2211

01-RURAL FAMILY

9,50,288

4,67,424

14,17,712

HEALTH CENTRE, SAROYA

WELFARE

SERVICES

06-RURAL FAMILY

3,47,816

1,87,537

5,35,353

WELFARE

SERVICES

TOTAL(MH)	12,98,104	6,54,961	19,53,065
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TOTAL(DDO)	12,98,104	6,54,961	19,53,065
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	16,10,086	5,17,680	21,27,766
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HEALTH CENTRE, SHAHKOT		WELFARE			
		SERVICES			

		06-RURAL FAMILY	4,30,507	4,32,211	8,62,718
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		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)	20,40,593	9,49,891	29,90,484
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHAHKOT				
WELFARE						

*****	-----
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TOTAL(DDO)	20,40,593	9,49,891	29,90,484
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WELFARE

SERVICES

06-RURAL FAMILY	10,50,890	5,05,097	15,55,987
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	23,60,275	11,58,347	35,18,622

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****				-----			
TOTAL (DDO)				1,08,20,445	49,54,008	1,57,74,453	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	51,19,978	22,79,504	73,99,482
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	5,85,378	2,20,160	8,05,538
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	35,64,752	17,85,827	53,50,579
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	46,94,317	20,62,222	67,56,539
				HEALTH CENTRES			
				01-SUBSIDIARY	3,97,360	1,98,680	5,96,040
				HEALTH CENTRES			
*****				-----			
TOTAL (MH)				1,43,61,785	65,46,393	2,09,08,178	
2235	02-EX-GRATIA			1,00,000	0	1,00,000	
				PAYMENTS TO			
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		1,44,61,785	65,46,393	2,10,08,178		
FAMILY	WELFARE, PUNJAB							
WELFARE								

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	15,51,156	8,11,464	23,62,620
HEALTH CENTRE, SHUTRANA, PATIALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,97,392	1,62,080	4,59,472
		WELFARE			
		SERVICES			

*****			-----		
TOTAL(MH)			19,48,548	9,73,544	29,22,092
*****			-----		
TOTAL(DD0)			1,63,10,333	75,19,937	2,38,30,270
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	16,94,778	10,44,814	27,39,592
HEALTH CENTRE, SIDHWANBET		WELFARE			
		SERVICES			
		06-RURAL FAMILY	14,73,904	9,60,017	24,33,921
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			31,68,682	20,04,831	51,73,513
*****			-----		
TOTAL(DD0)			31,68,682	20,04,831	51,73,513
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	13,51,522	95,113	14,46,635
HEALTH CENTRE, SITTO GUNN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	71,080	0	71,080
		WELFARE			

SERVICES

*****	-----			
TOTAL(MH)	14,22,602	95,113	15,17,715	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
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FAMILY	WELFARE, PUNJAB						
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WELFARE

TOTAL(DDO)	14,22,602	95,113	15,17,715	
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	12,84,198	6,42,873	19,27,071
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HEALTH CENTRE, SUDHAR		HEALTH CENTRES			
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01-MEDICAL	50,91,482	23,87,660	74,79,142	
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	9,63,768	4,89,021	14,52,789	
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MALARIA
ERADICATION

PROGRAMME				
(RURAL) (50-50)				
01-PRIMARY	4,60,728	2,96,739	7,57,467	
HEALTH CENTRES				
01-SUBSIDIARY	3,79,124	1,89,562	5,68,686	
HEALTH CENTRES				
07-MEDICAL	35,62,169	17,99,887	53,62,056	
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				

*****	-----			
TOTAL(MH)	1,31,64,071	59,00,855	1,90,64,926	

2211	01-RURAL FAMILY	8,43,828	4,00,922	12,44,750
WELFARE				
SERVICES				
	06-RURAL FAMILY	8,64,602	4,47,586	13,12,188
WELFARE				
SERVICES				

*****	-----			
TOTAL(MH)	17,08,430	8,48,508	25,56,938	

*****	-----			
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TOTAL (DDO)

1,48,72,501

67,49,363

2,16,21,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	01-COMMUNITY	9,92,331	4,71,902	14,64,233
				HEALTH CENTRES			
				01-MEDICAL	13,14,833	6,43,409	19,58,242
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	10,90,860	5,50,672	16,41,532
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	34,03,407	13,39,509	47,42,916
				HEALTH CENTRES			
				01-SUBSIDIARY	2,95,496	1,04,348	3,99,844
				HEALTH CENTRES			

04-OTHER	1,91,830	98,786	2,90,616
PREVENTIVE			
MEASURES			
07-MEDICAL	7,70,857	3,83,554	11,54,411
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	6,59,071	2,45,947	9,05,018
PROGRAMME			

*****	-----		
TOTAL(MH)	1,04,27,115	46,86,635	1,51,13,750

2211	01-RURAL FAMILY	19,97,303	10,27,052	30,24,355
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	3,99,605	2,00,563	6,00,168
	WELFARE			
	SERVICES			

*****	-----		
TOTAL(MH)	23,96,908	12,27,615	36,24,523

*****	-----		
TOTAL(DDO)	2,59,88,094	1,18,15,105	3,78,03,199

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	10,78,104	7,74,449	18,52,553
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	19,88,728	9,67,070	29,55,798
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	4,42,147	8,83,191	13,25,338
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	13,24,071	11,68,576	24,92,647
				HEALTH CENTRES			
				04-OTHER	1,06,836	1,07,366	2,14,202
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	4,25,164	1,23,813	5,48,977
				WELFARE			

		SERVICES			
		*****	-----		
		TOTAL(MH)	53,65,050	40,24,465	93,89,515
2211	01-RURAL FAMILY	27,33,764	12,94,027	40,27,791	
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	27,33,764	12,94,027	40,27,791
		*****	-----		
		TOTAL(DDO)	80,98,814	53,18,492	1,34,17,306
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	16,15,630	6,65,109	22,80,739
		HEALTH CENTRE, TAPA			
		HEALTH CENTRES			
		01-MEDICAL	11,49,195	4,85,450	16,34,645
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
GOVERNMENT OF PUNJAB				Page	933
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	18,47,284	8,79,827	27,27,111
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	43,06,180	13,58,245	56,64,425
				HEALTH CENTRES			
				07-MEDICAL	23,34,074	10,40,820	33,74,894
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		1,12,52,363	44,29,451	1,56,81,814
			2211	01-RURAL FAMILY	18,48,540	10,39,995	28,88,535
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	1,01,728	50,864	1,52,592
				WELFARE			
				SERVICES			
			*****	-----			
			TOTAL (MH)		19,50,268	10,90,859	30,41,127

*****				-----		
TOTAL(DDO)			1,32,02,631	55,20,310	1,87,22,941	

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	23,39,493	11,09,785	34,49,278	
HEALTH CENTRE, THRIEWAL		WELFARE				
		SERVICES				
		06-RURAL FAMILY	9,37,721	4,80,461	14,18,182	
		WELFARE				
		SERVICES				

*****				-----		
TOTAL(MH)			32,77,214	15,90,246	48,67,460	

*****				-----		
TOTAL(DDO)			32,77,214	15,90,246	48,67,460	

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	10,77,583	7,32,399	18,09,982	
HEALTH CENTRE, TIBBA		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SERVICES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	5,99,970	0	5,99,970
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TIBBA		WELFARE			
WELFARE				SERVICES			

*****	-----			
TOTAL(MH)		16,77,553	7,32,399	24,09,952

*****	-----			
TOTAL(DDO)		16,77,553	7,32,399	24,09,952

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	54,020	0	54,020
HEALTH CENTRE, WAHABWALA		WELFARE			
		SERVICES			

*****	-----			
TOTAL(MH)		54,020	0	54,020

*****	-----			
TOTAL(DDO)		54,020	0	54,020

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	22,52,204	14,86,943	37,39,147
HEALTH CENTRE,MAINWIND		HEALTH CENTRES			
		01-MEDICAL	15,72,638	8,58,489	24,31,127
		RELIEF TO			
		HOSPITALS AND			

DISPENSARIES

01-NATIONAL	16,45,274	8,21,667	24,66,941
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	11,14,277	4,57,234	15,71,511
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HEALTH CENTRES

01-SUBSIDIARY	2,53,742	5,78,356	8,32,098
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HEALTH CENTRES

04-OTHER	2,98,202	1,49,101	4,47,303
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PREVENTIVE

MEASURES

29-RURAL FAMILY	49,388	49,388	98,776
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WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

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TOTAL(MH)	71,85,725	44,01,178	1,15,86,903
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*****				-----			
TOTAL(DDO)				71,85,725	44,01,178	1,15,86,903	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,62,972	84,521	2,47,493
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		HEALTH CENTRES			
WELFARE							
				01-NATIONAL	18,25,558	9,94,382	28,19,940
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	16,34,459	7,93,068	24,27,527
				HEALTH CENTRES			
				01-SUBSIDIARY	22,57,544	11,68,016	34,25,560
				HEALTH CENTRES			
				04-OTHER	2,36,742	1,18,371	3,55,113
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	56,01,467	26,26,317	82,27,784
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
*****				-----			

TOTAL(MH)	1,17,18,742	57,84,675	1,75,03,417
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TOTAL(DDO)	1,17,18,742	57,84,675	1,75,03,417
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,15,435	2,45,502	8,60,937
HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES			

01-MEDICAL	23,66,195	11,99,006	35,65,201
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	5,61,521	2,82,060	8,43,581
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	20,43,983	9,29,172	29,73,155
		HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES			

		01-SUBSIDIARY	15,14,579	6,77,641	21,92,220
		HEALTH CENTRES			
		04-OTHER	3,63,490	1,34,845	4,98,335
		PREVENTIVE			
		MEASURES			

	TOTAL (MH)		74,65,203	34,68,226	1,09,33,429

	TOTAL (DDO)		74,65,203	34,68,226	1,09,33,429

SENIOR MEDICAL OFFICER, PUBLIC	2210	01-COMMUNITY	6,69,713	3,02,104	9,71,817
HEALTH CENTRE, MAMDOT		HEALTH CENTRES			
		01-MEDICAL	9,47,383	4,74,837	14,22,220
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	12,38,183	6,20,815	18,58,998
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	23,76,983	10,02,924	33,79,907

HEALTH CENTRES

01-SUBSIDIARY	20,18,596	10,10,198	30,28,794
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HEALTH CENTRES

*****	-----		
TOTAL(MH)	72,50,858	34,10,878	1,06,61,736

*****	-----		
TOTAL(DDO)	72,50,858	34,10,878	1,06,61,736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	13,67,047	6,27,023	19,94,070
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	18,54,693	9,27,382	27,82,075
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	11,59,586	5,80,665	17,40,251
				MALARIA			

		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	28,85,458	13,90,625	42,76,083
		HEALTH CENTRES			
		01-SUBSIDIARY	3,94,528	1,97,264	5,91,792
		HEALTH CENTRES			
		29-RURAL FAMILY	2,30,730	77,509	3,08,239
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	78,92,042	38,00,468	1,16,92,510
		*****	-----		
		TOTAL(DDO)	78,92,042	38,00,468	1,16,92,510
SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	4,98,162	2,49,081	7,47,243
HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			
		01-MEDICAL	15,07,618	6,82,706	21,90,324
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	7,32,164	3,15,113	10,47,277

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY38,55,90917,61,04756,16,956

HEALTH CENTRES

01-SUBSIDIARY3,69,0041,84,5025,53,506

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	07-MEDICAL	1,15,858	29,200	1,45,058
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	4,00,154	2,00,077	6,00,231
				WELFARE			
				SERVICES			
*****					-----		
TOTAL(MH)					74,78,869	34,21,726	1,09,00,595

*****			-----		
TOTAL (DDO)			74,78,869	34,21,726	1,09,00,595

SENIOR MEDICAL OFFICER, SANGHAL	2211	01-RURAL FAMILY	12,38,302	4,15,737	16,54,039
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,24,423	1,63,016	4,87,439
		WELFARE			
		SERVICES			

*****			-----		
TOTAL (MH)			15,62,725	5,78,753	21,41,478

*****			-----		
TOTAL (DDO)			15,62,725	5,78,753	21,41,478

SENIOR MEDICAL OFFICER, SEKHALAN	2071	01-LEAVE	3,80,251	0	3,80,251
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,09,042	51,507	3,60,549
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			6,89,293	51,507	7,40,800

TOTAL (DDO)	6,89,293	51,507	7,40,800
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SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	6,28,664	3,14,580	9,43,244
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GOVERNMENT OF PUNJAB	Page	939
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MEDICAL OFFICER, AMARGARH	HEALTH CENTRES
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, AMARGARH	2210	01-NATIONAL	10,30,734	5,05,546	15,36,280
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	29,89,224	13,34,298	43,23,522
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HEALTH CENTRES

01-SUBSIDIARY	8,10,450	4,05,225	12,15,675
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HEALTH CENTRES

07-MEDICAL	10,28,699	5,17,657	15,46,356
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

*****			-----		
TOTAL (MH)			64,87,771	30,77,306	95,65,077
*****			-----		
TOTAL (DD0)			64,87,771	30,77,306	95,65,077
SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	7,65,558	2,61,746	10,27,304
MEDICAL OFFICER, FATEHGARH		HEALTH CENTRES			
PANJGARIAN					
		01-MEDICAL	16,72,589	7,46,354	24,18,943
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	22,79,560	10,87,924	33,67,484
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	21,03,992	9,60,435	30,64,427
		HEALTH CENTRES			
		01-SUBSIDIARY	8,14,360	5,22,869	13,37,229
		HEALTH CENTRES			
		07-MEDICAL	14,88,668	5,95,357	20,84,025

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
			TOTAL(MH)		91,24,727	41,74,685	1,32,99,412
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2211	01-RURAL FAMILY	22,81,586	9,41,548	32,23,134
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		WELFARE			
WELFARE		PANJGARIAN		SERVICES			
				06-RURAL FAMILY	3,29,992	3,33,098	6,63,090
				WELFARE			
				SERVICES			
			*****	-----			
			TOTAL(MH)		26,11,578	12,74,646	38,86,224
			*****	-----			
		TOTAL(DDO)			1,17,36,305	54,49,331	1,71,85,636

SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	26,44,058	13,15,203	39,59,261
MEDICAL OFFICER, KORIAN		HEALTH CENTRES			
		01-MEDICAL	12,56,526	6,38,892	18,95,418
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	28,82,927	14,11,342	42,94,269
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	28,38,314	20,44,677	48,82,991
		HEALTH CENTRES			
		07-MEDICAL	2,42,294	1,21,147	3,63,441
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	*****	-----			
	TOTAL(MH)		98,64,119	55,31,261	1,53,95,380
	*****	-----			
	TOTAL(DDO)		98,64,119	55,31,261	1,53,95,380
SENIOR MEDICAL OFFICER, SENIOR	2211	01-RURAL FAMILY	14,80,533	0	14,80,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MEDICAL OFFICER, MALOWAL		WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2211	06-RURAL FAMILY	7,66,031	1,14,048	8,80,079
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MALOWAL		WELFARE			
WELFARE				SERVICES			
*****					-----		
			TOTAL(MH)		22,46,564	1,14,048	23,60,612
			2235	02-EX-GRATIA	0	1,00,000	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
			TOTAL(MH)		0	1,00,000	1,00,000

*****			-----		
TOTAL (DDO)			22,46,564	2,14,048	24,60,612
SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	20,34,318	10,33,606	30,67,924
MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
		01-MEDICAL	10,55,147	7,48,751	18,03,898
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	20,80,331	11,69,114	32,49,445
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	41,20,930	20,22,288	61,43,218
		HEALTH CENTRES			
		04-OTHER	2,68,384	1,32,724	4,01,108
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	41,362	41,362	82,724
		RELIEF TO OTHER			
		HOSPITALS AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****-----

TOTAL(MH)	96,00,472	51,47,845	1,47,48,317
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TOTAL(DDO)	96,00,472	51,47,845	1,47,48,317
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SHAHKOT	2210	01-COMMUNITY	5,21,820	2,59,660	7,81,480
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
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WELFARE

01-MEDICAL	37,14,753	16,49,613	53,64,366
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	8,47,090	4,26,109	12,73,199
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	42,57,739	19,25,128	61,82,867
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HEALTH CENTRES

TOTAL(MH)	0	1,33,23,508	1,33,23,508
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----		
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FAMILY WELFARE, PUNJAB			
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WELFARE			
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TOTAL(DDO)	0	1,33,23,508	1,33,23,508
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SENIOR MEDICAL OFFICER,SUB	2210	01-COMMUNITY	3,55,139	2,34,467	5,89,606
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DIVISIONAL HOSPITAL		HEALTH CENTRES			
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		07-MEDICAL	47,93,863	24,49,842	72,43,705
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		RELIEF TO OTHER			
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		HOSPITALS AND			
--	--	---------------	--	--	--

		DISPENSARIES			
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TOTAL(MH)	51,49,002	1,60,07,817	2,11,56,819
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TOTAL(DDO)	51,49,002	1,60,07,817	2,11,56,819
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SR MEDICAL OFFICER,I/C PHC	2210	01-COMMUNITY	64,56,650	36,72,244	1,01,28,894
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DERABASSI		HEALTH CENTRES			
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		01-MEDICAL	31,13,316	17,56,943	48,70,259
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		RELIEF TO			
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HOSPITALS AND
DISPENSARIES

01-NATIONAL 11,00,973 5,57,183 16,58,156

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 35,92,800 15,29,360 51,22,160

HEALTH CENTRES

07-MEDICAL 77,77,443 39,23,289 1,17,00,732

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY 6,346 0 6,346

WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER,I/C PHC	TOTAL(MH)		2,20,47,528	1,14,39,019	3,34,86,547
FAMILY	WELFARE, PUNJAB	DERABASSI					

WELFARE

*****			-----		
TOTAL(DD0)			2,20,47,528	1,14,39,019	3,34,86,547
SR. MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	6,29,131	3,24,521	9,53,652
HOSPITAL, MUKERIAN		HEALTH CENTRES			
		01-MEDICAL	1,54,793	0	1,54,793
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	3,90,148	0	3,90,148
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		04-OTHER	53,948	0	53,948
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	70,53,362	47,46,900	1,18,00,262
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

SR. MEDICAL OFFICER, I/C PHC,	2210	01-COMMUNITY	10,86,430	3,77,950	14,64,380
DUDHAN SADAN		HEALTH CENTRES			
		01-MEDICAL	8,23,595	5,51,616	13,75,211
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	10,06,791	5,74,472	15,81,263
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	26,57,470	11,45,958	38,03,428
		HEALTH CENTRES			
		01-SUBSIDIARY	7,20,060	3,60,030	10,80,090
		HEALTH CENTRES			

	TOTAL(MH)		70,73,910	38,64,713	1,09,38,623
	2211	01-RURAL FAMILY	12,43,619	10,77,983	23,21,602
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	53,634	81,169	1,34,803
		WELFARE			

SERVICES						

TOTAL(MH)				12,97,253	11,59,152	24,56,405

TOTAL(DDO)				83,71,163	50,23,865	1,33,95,028
SR. MEDICAL OFFICER,I/C PHC,				2210	01-COMMUNITY	14,26,020
HARPALPUR					HEALTH CENTRES	7,14,188
						21,40,208
					01-MEDICAL	18,31,818
						9,17,458
						27,49,276
GOVERNMENT OF PUNJAB						Page 946
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2210	01-NATIONAL	14,27,113	7,14,403	21,41,516
FAMILY	WELFARE, PUNJAB	HARPALPUR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

		01-PRIMARY	28,62,918	12,52,100	41,15,018
		HEALTH CENTRES			
		*****	-----		
		TOTAL(MH)	75,47,869	35,98,149	1,11,46,018
2211		01-RURAL FAMILY	13,95,902	6,69,762	20,65,664
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,63,639	1,77,366	5,41,005
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	17,59,541	8,47,128	26,06,669
		*****	-----		
		TOTAL(DD0)	93,07,410	44,45,277	1,37,52,687
SR. MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	14,59,367	14,64,272	29,23,639
		HEALTH CENTRE, PASSI			
		HEALTH CENTRES			
		01-MEDICAL	25,62,817	23,22,772	48,85,589
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	16,73,475	11,57,526	28,31,001
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	23,91,355	15,51,611	39,42,966
HEALTH CENTRES			
29-RURAL FAMILY	86,748	43,374	1,30,122
WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----		
				TOTAL(MH)	81,73,762	65,39,555	1,47,13,317
				*****	-----		
				TOTAL(DDO)	81,73,762	65,39,555	1,47,13,317
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	8,03,115	5,18,671	13,21,786
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		HEALTH CENTRES			
WELFARE							

01-MEDICAL	13,34,025	9,17,588	22,51,613
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	11,60,852	5,82,948	17,43,800
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	32,49,658	18,66,966	51,16,624
HEALTH CENTRES			
04-OTHER	1,30,860	65,430	1,96,290
PREVENTIVE			
MEASURES			
07-MEDICAL	5,84,454	1,80,379	7,64,833
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	1,93,067	97,294	2,90,361
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	74,56,031	42,29,276	1,16,85,307

TOTAL (DDO)	74,56,031	42,29,276	1,16,85,307
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SR. MEDICAL OFFICER, RURAL	2210	01-COMMUNITY	36,63,400	24,97,881	61,61,281
HOSPITAL, HAZIPUR		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, RURAL	2210	01-MEDICAL	17,03,303	9,67,174	26,70,477
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	16,98,938	8,42,854	25,41,792
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	21,09,850	10,38,397	31,48,247
				HEALTH CENTRES			
				04-OTHER	2,04,334	1,02,167	3,06,501
				PREVENTIVE			

		MEASURES			
		07-MEDICAL	17,75,174	9,66,071	27,41,245
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	1,57,388	78,579	2,35,967
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	1,13,12,387	64,93,123	1,78,05,510
2211		01-RURAL FAMILY	24,024	6,91,986	7,16,010
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	24,024	6,91,986	7,16,010
		*****	-----		
		TOTAL(DDO)	1,13,36,411	71,85,109	1,85,21,520
SR.MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	4,58,104	5,75,981	10,34,085
HOSPITAL, GARHSHANKAR		HEALTH CENTRES			
		07-MEDICAL	56,51,748	29,51,692	86,03,440
		RELIEF TO OTHER			

DISPENSARIES

30 - POSTPARTUM

3,67,692

53,147

4,20,839

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			PROGRAMME				

			TOTAL(MH)				
			64,77,54435,80,8201,00,58,364				

			TOTAL(DD0)				
			64,77,54435,80,8201,00,58,364				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	THE DISTRICT HOMEOPATHY	2210	01-RURAL	1,30,078	67,257	1,97,335
FAMILY	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHY		DISPENSARIES			
WELFARE		DISPENSARY					
			02-URBAN				
			3,95,5202,01,5205,97,040				
			HOSPITALS AND				
			DISPENSARIES				

			TOTAL(MH)				
			5,25,5982,68,7777,94,375				

*****		-----			
TOTAL (DDO)			5,25,598	2,68,777	7,94,375
ZONAL MALARIA OFFICER, FEROZEPUR	2210	01-NATIONAL	8,36,122	4,18,134	12,54,256
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		*****	-----		
TOTAL (MH)			8,36,122	4,18,134	12,54,256
*****		-----			
TOTAL (DDO)			8,36,122	4,18,134	12,54,256
ZONAL MALARIA OFFICER, JALANDHAR	2210	01-NATIONAL	25,05,732	8,38,687	33,44,419
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		*****	-----		
TOTAL (MH)			25,05,732	8,38,687	33,44,419
*****		-----			

TOTAL(DDO)25,05,7328,38,68733,44,419

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ZONAL OFFICER,NATIONAL MALARIA	2210	01-NATIONAL	20,56,333	9,33,070	29,89,403
FAMILY	WELFARE, PUNJAB	ERADICATION PROGRAMME, PATIALA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
*****					-----		
TOTAL(MH)					20,56,333	9,33,070	29,89,403

TOTAL(DDO)					20,56,333	9,33,070	29,89,403

TOTAL(CCO)					3,43,10,55,478	1,85,90,77,711	5,29,01,33,189

TOTAL(DEPT)					3,43,10,55,478	1,85,90,77,711	5,29,01,33,189

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	01-OTHER	4,98,234	1,17,564	6,15,798
SERVICES	MEDICAL EDUCATION,	(F&A),PRINCIPAL MEDICAL COLLEGE		SERVICES AND			
	PUNJAB, CHANDIGARH			SUPPLIES			

*****	-----		
TOTAL(MH)		4,98,234	1,17,564
			6,15,798

*****	-----		
TOTAL(DDO)		4,98,234	1,17,564
			6,15,798

DEPUTY CONTROLLER (F&A) FOR	2211	01-OTHER	9,44,238	3,42,144	12,86,382
PRINCIPAL,GOVT.MEDICAL		SERVICES AND			
COLLEGE,PATIALA		SUPPLIES			

*****	-----		
TOTAL(MH)		9,44,238	3,42,144
			12,86,382

4210	01-DIRECTION	0	81,63,764	81,63,764
	AND			
	ADMINISTRATION			
	23-UPGRADATION	0	38,41,772	38,41,772
	OF			
	INFRASTRUCTURE			
	IN GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MEDICAL COLLEGE			
				AND HOSPITALS,			
				PATIALA			
			*****		-----		
			TOTAL(MH)		0	1,20,05,536	1,20,05,536
			*****		-----		
			TOTAL(DDO)		9,44,238	1,23,47,680	1,32,91,918
HEALTH	DIRECTOR, RESEARCH &	DEPUTY MEDICAL	2235	03-REIMBURSEMEN	7,94,947	10,45,510	18,40,457
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,T.B. CENTRE,		T OF MEDICAL			
	PUNJAB, CHANDIGARH	PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		7,94,947	10,45,510	18,40,457
			*****		-----		
			TOTAL(DDO)		7,94,947	10,45,510	18,40,457

DEPUTY MEDICAL SUPERINTENDENT, TB 2210	06-MEDICAL	58,66,946	23,56,625	82,23,571
AND CHEST DISEASES HOSPITAL,	RELIEF TO			
PATIALA	TUBERCULOSIS			
	CLINIC AND			
	SANATORIUM,			
	AMRITSAR AND			
	PATIALA			

*****	-----			
TOTAL(MH)		58,66,946	23,56,625	82,23,571

2235	03-REIMBURSEMEN	11,593	7,454	19,047
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		11,593	7,454	19,047

*****	-----			
TOTAL(DDO)		58,78,539	23,64,079	82,42,618

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	6,65,628	3,21,608	9,87,236
SERVICES	MEDICAL EDUCATION,	OFFICER, AMRITSAR					
	PUNJAB, CHANDIGARH						

01-RURAL	30,02,895	15,78,557	45,81,452
DISPENSARIES			

02-AYURVEDIC	5,79,902	2,83,384	8,63,286
HOSPITALS			
(RURAL)			

03-OTHER	16,76,238	8,40,369	25,16,607
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

43-GRANTS-IN-AI	0	22,257	22,257
D TO STATE			
HEALTH SOCIETY			
AYUSH			

TOTAL(MH)	59,24,663	30,46,175	89,70,838

TOTAL(DDO)	59,24,663	30,46,175	89,70,838

DY.MEDICAL SUPDT.,T.B. CLINIC & 2210 01-EMPLOYEES 11,89,505 4,80,951 16,70,456

SANATORIUM STATE INSURANCE SCHEME

06-MEDICAL 76,57,201 32,69,453 1,09,26,654

RELIEF TO

TUBERCULOSIS

CLINIC AND

SANATORIUM,

AMRITSAR AND

PATIALA

***** -----

TOTAL(MH) 88,46,706 37,50,404 1,25,97,110

2235 03-REIMBURSEMEN 0 1,52,189 1,52,189

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

				*****	-----		
				TOTAL(MH)	0	1,52,189	1,52,189
				*****	-----		
				TOTAL(DDO)	88,46,706	39,02,593	1,27,49,299
HEALTH	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT,RAJINDRA	2210	02-MEDICAL	8,75,76,743	4,05,54,602	12,81,31,345
SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA		RELIEF TO			
	PUNJAB, CHANDIGARH			RAJINDRA			
				HOSPITAL,			
				PATIALA			
				06-TRAINING OF	44,42,173	20,92,240	65,34,413
				NURSING PARA			
				MEDICAL STAFF			
				(DIRCTORATE			
				MEDICAL			
				EDUCATION AND			
				RESEARCH)			
				*****	-----		
				TOTAL(MH)	9,20,18,916	4,26,46,842	13,46,65,758
			2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEM4,15,1631,56,9505,72,113

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)6,15,1633,56,9509,72,113

TOTAL(DDO)9,26,34,0794,30,03,79213,56,37,871

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,DENTAL COLLEGE,	2210	04-EXPANSION	1,13,77,769	58,26,608	1,72,04,377
SERVICES	MEDICAL EDUCATION,	PATIALA		AND IMPROVEMENT			
	PUNJAB, CHANDIGARH			OF DENTAL			
				COLLEGE AND			
				HOSPITAL,			

PATIALA					

TOTAL(MH)			1,13,77,769	58,26,608	1,72,04,377
2235	03-REIMBURSEMEN		24,996	30,609	55,605
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			24,996	30,609	55,605

TOTAL(DDO)			1,14,02,765	58,57,217	1,72,59,982
PRINCIPAL,GOVERNMENT AYURVEDIC	2210	01-AYURVEDIC	1,00,18,029	23,89,434	1,24,07,463
COLLEGE, PATIALA		COLLEGE,			
		PATIALA			

TOTAL(MH)			1,00,18,029	23,89,434	1,24,07,463

TOTAL(DDO)			1,00,18,029	23,89,434	1,24,07,463

*****		-----			
TOTAL (DDO)			17,41,17,838	16,54,43,670	33,95,61,508
PRINCIPAL, GOVERNMENT MEDICAL	2210	02-GOVERNMENT	17,73,57,577	8,82,73,741	26,56,31,318
COLLEGE, PATIALA		MEDICAL			
		COLLEGE,			
		PATIALA			
		06-TRAINING OF	1,79,280	92,311	2,71,591
		NURSING PARA			
		MEDICAL STAFF			
		(DIRCTORATE			
		MEDICAL			
		EDUCATION AND			
		RESEARCH)			
*****		-----			
TOTAL (MH)			17,75,36,857	8,83,66,052	26,59,02,909
2235		01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	1,26,675	81,399	2,08,074
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

06 - INTEGRATED19,95,5709,20,37429,15,944

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	2235	09 - INTEGRATED	34,82,652	14,96,556	49,79,208
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		CHILD			
	PUNJAB, CHANDIGARH			DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL (MH)		56,14,897	24,98,329	81,13,226
			*****	-----			
			TOTAL (DDO)		18,31,51,754	9,08,64,381	27,40,16,135

PRINCIPAL,PUNJAB GOVERNMENT	2210	27-UPGRADATION	1,42,87,453	78,20,464	2,21,07,917
DENTAL COLLEGE, HOSPITAL		OF			
		INFRASTRUCTURE			
		IN GOVERNMENT			
		MEDICAL COLLEGE			
		AND HOSPITAL,			
		AMRITSAR			

		TOTAL(MH)	1,42,87,453	78,20,464	2,21,07,917

2235	03-REIMBURSEMEN	0	11,491	11,491
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	0	11,491	11,491

TOTAL(DD0)			1,42,87,453	78,31,955	2,21,19,408

PRINCIPAL,STATE HEALTH AND	2211	04-TRAINING OF	92,566	46,283	1,38,849
FAMILY INSTITUTION PUNJAB		MULTI PURPOSE			
		WORKER (M) IN			

TRAINING SCHOOL

AT MOHALI,

AMRITSAR AND

NABHA

05-SPECIAL

4,99,429

3,62,569

8,61,998

TRAINING TO

SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CANDIDATES			
				MULTI PURPOSE			
				WORKERS (MALE)			
				AT MOHALI,			
				AMRITSAR AND			
				NABHA			
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,STATE HEALTH AND	2211	08-STRENGTHENIN	15,40,050	8,51,371	23,91,421
SERVICES	MEDICAL EDUCATION,	FAMILY INSTITUTION PUNJAB		G OF TRAINING			
	PUNJAB, CHANDIGARH			SCHOOL BUILDING			
***** -----							
			TOTAL(MH)		21,32,045	12,60,223	33,92,268

*****			-----		
TOTAL(DDO)			21,32,045	12,60,223	33,92,268
PRINCIPAL,STATE INSTITUTE OF	2210	01-TRAINING OF	34,27,123	17,32,136	51,59,259
HEALTH AND FAMILY WELFARE		PARA HEALTH			
		STAFF			
*****			-----		
TOTAL(MH)			34,27,123	17,32,136	51,59,259
*****			-----		
TOTAL(DDO)			34,27,123	17,32,136	51,59,259
REGISTRAR CRO FOR MEDICAL	2210	01-MEDICAL	9,25,14,197	4,68,35,416	13,93,49,613
SUPERINTENDENT,SGTB HOSPITAL		RELIEF TO SHRI			
		GURU TEG			
		BAHADUR			
		HOSPITAL,			
		AMRITSAR			
		06-TRAINING OF	42,87,621	16,79,755	59,67,376
		NURSING PARA			
		MEDICAL STAFF			
		(DIRCTORATE			
		MEDICAL			
		EDUCATION AND			
		RESEARCH)			

*****	-----			
TOTAL(MH)	9,68,01,818	4,85,15,171	14,53,16,989	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2235	03-REIMBURSEM	1,33,680	0	1,33,680
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	2,33,680	0	2,33,680	

*****		-----		
TOTAL (DDO)		9,70,35,498	4,85,15,171	14,55,50,669

SUPERINTENDENT, GOVERNMENT	2210	02-GOVERNMENT	40,07,829	18,76,098	58,83,927
AYURVEDIC HOSPITAL, PATIALA		AYURVEDIC			
		HOSPITAL,			
		PATIALA			

*****		-----		
TOTAL (MH)		40,07,829	18,76,098	58,83,927

*****		-----		
TOTAL (DDO)		40,07,829	18,76,098	58,83,927

SUPERINTENDENT, GOVERNMENT	2210	04-DRUG	31,77,285	16,70,460	48,47,745
AYURVEDIC PHARMACY AND STORES,		MANUFACTURERS			
PATIALA					

15-STRENGTHENIN	21,691	3,42,549	3,64,240
G OF DRUG			
TESTING			
LABORATORY			
PUNJAB AT			
PATIALA			

*****		-----		
TOTAL (MH)		31,98,976	20,13,009	52,11,985

TOTAL(DDO)	31,98,976	20,13,009	52,11,985
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH	TOTAL(CCO)				61,83,00,716	39,36,10,687	1,01,19,11,403
SERVICES							

TOTAL(DEPT)					61,83,00,716	39,36,10,687	1,01,19,11,403
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE, SENIOR DIVISION, KHARAR	2070	01-CIVIL DEFENCE	78,028	35,566	1,13,594
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01-DIRECTION	3,600	0	3,600
01-HOME GUARDS	1,91,15,030	94,89,644	2,86,04,674
URBAN AND RURAL WING			
98-COMPUTERIZAT	0	795	795

		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	2,23,95,634	1,15,39,014	3,39,34,648
		*****	-----		
		TOTAL(DDO)	2,23,95,634	1,15,39,014	3,39,34,648
ADDITIONAL JUDGE, ADDITIONAL	2235	04-LEGAL AID TO	4,09,579	0	4,09,579
JUDGE, SANGRUR		THE POOR			
		*****	-----		
		TOTAL(MH)	4,09,579	0	4,09,579
		*****	-----		
		TOTAL(DDO)	4,09,579	0	4,09,579
ADDITIONAL JUDGE, DESIGNATED	2014	01-DISTRICT AND	8,97,725	3,68,511	12,66,236
COURT, PATIALA		SESSION COURTS			
		*****	-----		
		TOTAL(MH)	8,97,725	3,68,511	12,66,236
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,97,725	3,68,511	12,66,236
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION	2235	03-REIMBURSEMEN	0	46,124	46,124
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, ADDITIONAL SESSION JUDGE,		T OF MEDICAL			
AND HARYANA CHANDIGARH		HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	3,38,304	3,38,304
				THE POOR			
*****					-----		
		TOTAL (MH)			8,97,725	7,52,939	16,50,664
*****					-----		
		TOTAL (DDO)			8,97,725	7,52,939	16,50,664
	CHIEF JUDICIAL MAGISTRATE, CHIEF	2070	01-CIVIL		59,509	0	59,509
	JUDICIAL MAGISTRATE		DEFENCE				
*****					-----		

TOTAL(MH)	59,509	0	59,509
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*****	-----	-----	-----
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TOTAL(DDO)	59,509	0	59,509
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CHIEF JUDICIAL MEGISTRATE, CHIEF	2014	02-SUBORDINATE	4,155	0	4,155
JUDICIAL MEGISTRATE, GURDASPUR		COURTS			

*****	-----	-----	-----
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TOTAL(MH)	4,155	0	4,155
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*****	-----	-----	-----
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TOTAL(DDO)	4,155	0	4,155
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CHIEF JUDICIAL	2014	02-SUBORDINATE	12,78,561	6,54,159	19,32,720
MEGISTRATE, FATEHGARH SAHIB		COURTS			

*****	-----	-----	-----
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TOTAL(MH)	12,78,561	6,54,159	19,32,720
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*****	-----	-----	-----
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TOTAL(DDO)	12,78,561	6,54,159	19,32,720
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	2,19,07,893	1,11,89,460	3,30,97,353
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),CIVIL JUDGE (SENIOR		COURTS			
AND HARYANA CHANDIGARH		DIVISION)					

04-PROCESS	46,96,099	24,37,141	71,33,240
SERVING			
ESTABLISHMENT			
(SUB- JUDGES			
COURTS)			

*****-----

TOTAL(MH)	2,66,03,992	1,36,26,601	4,02,30,593
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*****-----

TOTAL(DDO)	2,66,03,992	1,36,26,601	4,02,30,593
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CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	79,74,922	42,43,980	1,22,18,902
DIVISON),CIVIL JUDGE (SENIOR		COURTS			
DIVISON)					

04-PROCESS	25,88,530	13,16,787	39,05,317
SERVING			
ESTABLISHMENT			
(SUB- JUDGES			

COURTS)

* * * * *

TOTAL(MH)

1,05,63,452

55,60,767

1, 61, 24, 219

TOTAL (DDO)

1,05,63,452

55,60,767

1, 61, 24, 219

CIVIL JUDGE (SR.DIVISION), CIVIL 2014

01-DISTRICT AND

3,00,371

0

3,00,371

JUDGE (SR.DIVISION)

SESSION COURTS

02-SUBORDINATE

1,08,18,854

49,01,757

1,57,20,611

COURTS

04 - PROCESS

21,03,357

10,71,716

31,75,073

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

* * * * *

TOTAL (MH)

1, 32, 22, 582

59,73,473

1,91,96,055

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----			
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)	1,32,22,582	59,73,473	1,91,96,055
OF PUNJAB	HARYANA HIGH COURT,				
AND HARYANA	CHANDIGARH				

CIVIL JUDGE(S.D), SENIOR	2014	02-SUBORDINATE	71,46,276	41,12,819	1,12,59,095
DIVISION, NAWANSHAHR		COURTS			
		04-PROCESS	20,77,033	10,34,169	31,11,202
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			

*****	-----			
TOTAL (MH)	2,24,45,891	1,11,20,461	3,35,66,352	

*****	-----			
TOTAL (DDO)	2,24,45,891	1,11,20,461	3,35,66,352	

CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	71,73,883	34,47,634	1,06,21,517
DIVISION), CIVIL JUDGE (SENIOR		COURTS			
DIVISION)					
		04-PROCESS	18,16,835	9,25,794	27,42,629
		SERVING			

*****					-----		
TOTAL (DDO)					1,54,11,799	73,55,130	2,27,66,929
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, DIVISION, LUDHIANA	CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	5,21,26,978	2,77,47,488	7,98,74,466
				COURTS			
				04-PROCESS	80,49,524	43,11,508	1,23,61,032
				SERVING ESTABLISHMENT (SUB- JUDGES COURTS)			
*****					-----		
TOTAL (MH)					6,01,76,502	3,20,58,996	9,22,35,498
*****					-----		
TOTAL (DDO)					6,01,76,502	3,20,58,996	9,22,35,498
		CIVIL JUDGE, CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	48,87,188	24,96,125	73,83,313
		DIVISIONA),		COURTS			
				04-PROCESS	13,16,827	6,95,534	20,12,361
				SERVING			
				ESTABLISHMENT			
				(SUB- JUDGES			
				COURTS)			

*****	-----			
TOTAL (MH)		62,04,015	31,91,659	93,95,674

2235	09-NATIONAL	3,000	0	3,000
	SOCIAL			
	ASSISTANCE			
	PROGRAMME (ACA)			

*****	-----			
TOTAL (MH)		3,000	0	3,000

*****	-----			
TOTAL (DDO)		62,07,015	31,91,659	93,98,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	2,05,47,239	1,00,32,910	3,05,80,149
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA), SANGRUR		COURTS			
AND HARYANA CHANDIGARH							
				04-PROCESS	46,18,314	23,46,505	69,64,819
				SERVING			

		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			
		*****	-----		
		TOTAL (MH)	2,51,68,553	1,23,79,415	3,75,47,968

		*****	-----		
		TOTAL (DDO)	3,13,72,568	1,55,71,074	4,69,43,642

CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	02-SUBORDINATE	2,74,76,094	1,47,54,643	4,22,30,737
DIVISION)	COURTS			
	04-PROCESS	83,31,874	42,00,646	1,25,32,520
	SERVING			
	ESTABLISHMENT			
	(SUB- JUDGES			
	COURTS)			

		*****	-----		
		TOTAL (MH)	3,58,07,968	1,89,55,289	5,47,63,257

		*****	-----		
		TOTAL (DDO)	3,58,07,968	1,89,55,289	5,47,63,257

CIVIL JUDGE,HOSHIARPUR	2014	02-SUBORDINATE	1,81,03,682	80,51,335	2,61,55,017
		COURTS			

04-PROCESS	50,44,911	24,76,487	75,21,398
SERVING			
ESTABLISHMENT			
(SUB- JUDGES			
COURTS)			

*****	-----	-----	-----
TOTAL(MH)	2,31,48,593	1,05,27,822	3,36,76,415

*****	-----	-----	-----
TOTAL(DDO)	2,31,48,593	1,05,27,822	3,36,76,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION	2014	01-DISTRICT AND	5,67,273	0	5,67,273
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA CHANDIGARH							

02-SUBORDINATE	1,84,93,484	97,10,446	2,82,03,930
COURTS			

04-PROCESS	43,56,003	21,32,502	64,88,505
SERVING			

		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
		*****	-----		
		TOTAL(MH)	4,65,65,353	2,23,70,770	6,89,36,123
2235	03-REIMBURSEMEN	24,053	0	24,053	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	24,053	0	24,053
		*****	-----		
		TOTAL(DDO)	4,65,89,406	2,23,70,770	6,89,60,176
CIVIL JUDGE, SENIOR DIVISION,	2014	02-SUBORDINATE	1,28,04,693	60,60,776	1,88,65,469
KAPURTHALA		COURTS			
		04-PROCESS	33,12,892	16,80,339	49,93,231
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			

*****	-----			
TOTAL(MH)	1,61,17,585	77,41,115	2,38,58,700	

*****	-----			
TOTAL(DDO)	1,61,17,585	77,41,115	2,38,58,700	

CIVIL JUDGE,SENIOR DIVISION,	2014	02-SUBORDINATE	2,92,20,458	1,39,12,997	4,31,33,455
PATIALA		COURTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION,	2014	04-PROCESS	70,72,110	34,22,074	1,04,94,184
OF PUNJAB	HARYANA HIGH COURT,	PATIALA		SERVING			
AND HARYANA CHANDIGARH				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			

*****	-----			
TOTAL(MH)	3,62,92,568	1,73,35,071	5,36,27,639	

2071	01-LEAVE	7,69,152	0	7,69,152
	ENCASHMENT			
	BENEFITS			

		01-PENSION AND	4,58,617	22,250	4,80,867
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	12,27,769	22,250	12,50,019
		*****	-----		
		TOTAL (DDO)	3,75,20,337	1,73,57,321	5,48,77,658
CIVIL JUDGE, SR. DIVISION, MANSA	2014	02-SUBORDINATE	96,85,783	46,11,573	1,42,97,356
		COURTS			
		04-PROCESS	22,47,282	11,62,053	34,09,335
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			
		*****	-----		
		TOTAL (MH)	1,19,33,065	57,73,626	1,77,06,691
		*****	-----		
		TOTAL (DDO)	1,19,33,065	57,73,626	1,77,06,691

DISTICT & SESSION		2014	01-DISTRICT AND	98,90,469	49,13,144	1,48,03,613
JUDGE, FATEHGARH SAHIB			SESSION COURTS			
			03-PROCESS	2,62,634	1,52,345	4,14,979
			SERVING			
			ESTABLISHMENT			
			(DISTRICT AND			
GOVERNMENT OF PUNJAB						Page 967
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SESSION COURTS)			
				*****	-----		
				TOTAL (MH)	1,01,53,103	50,65,489	1,52,18,592
				*****	-----		
				TOTAL (DDO)	1,01,53,103	50,65,489	1,52,18,592

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE, MOHALI	2014	01-DISTRICT AND	1,60,93,059	78,90,745	2,39,83,804
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA	CHANDIGARH						
				03-PROCESS	3,27,850	1,65,557	4,93,407
				SERVING			
				ESTABLISHMENT			

SESSION COURTS)

1,96,350

STATE

.....

2, 46, 73, 561

.....

2, 46, 73, 561

1,32,49,779

SESSION COURTS

1,79,506

ESTABLISHMENT

SESSION COURTS)

1, 34, 29, 285

30,667

CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,TARN	TOTAL(MH)		30,667	0	30,667	
OF PUNJAB	HARYANA HIGH COURT,	TARAN						
AND HARYANA	CHANDIGARH							

			*****	-----				
			TOTAL(DDO)		87,75,005	46,84,947	1,34,59,952	

			DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND	82,31,913	48,30,353	1,30,62,266
					SESSION COURTS			
					03-PROCESS	1,95,836	97,918	2,93,754
					SERVING			
					ESTABLISHMENT			
					(DISTRICT AND			
					SESSION COURTS)			

		98-COMPUTERIZAT	0	49,600	49,600
		ION IN THE			
		STATE			

		TOTAL(MH)	84,58,416	49,77,871	1,34,36,287

2235		03-REIMBURSEMEN	19,292	0	19,292
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	19,292	0	19,292

		TOTAL(DDO)	1,72,22,046	96,62,818	2,68,84,864

DISTRICT AND SESSION	2014	01-DISTRICT AND	4,42,43,578	2,40,40,505	6,82,84,083
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			
		03-PROCESS	3,15,959	1,60,202	4,76,161
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	1,52,150	2,58,787	4,10,937
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION JUDGE		ION IN THE			
AND HARYANA CHANDIGARH				STATE			

TOTAL(MH)					4,47,11,687	2,44,59,494	6,91,71,181
			2235	03-REIMBURSEMEN	1,55,844	0	1,55,844
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					1,55,844	0	1,55,844

TOTAL(DDO)					4,48,67,531	2,44,59,494	6,93,27,025
		DISTRICT AND SESSION	2014	01-DISTRICT AND	1,69,67,661	81,55,073	2,51,22,734

JUDGE,DISTRICT AND SESSION

SESSION COURTS

JUDGE, SANGRUR

03-PROCESS78,69839,3491,18,047

SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT078,52778,527

ION IN THE

STATE

*****-----

TOTAL(MH)1,70,46,35982,72,9492,53,19,308

223503-REIMBURSEMEN24,5752,39,2692,63,844

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)24,5752,39,2692,63,844

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)			1,70,70,934	85,12,218	2,55,83,152
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

DISTRICT AND SESSION	2014	01-DISTRICT AND	98,20,689	47,59,555	1,45,80,244
JUDGE, DISTRICT COURTS		SESSION COURTS			

03-PROCESS	2,40,007	1,21,070	3,61,077
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

98-COMPUTERIZAT	29,400	0	29,400
ION IN THE			
STATE			

*****	-----		
TOTAL (MH)	1,01,14,671	51,19,894	1,52,34,565

2235	03-REIMBURSEMEN	41,481	12,935	54,416
	T OF MEDICAL			
	CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	41,481	12,935	54,416	

*****	-----			
TOTAL(DDO)	2,72,02,511	1,34,05,778	4,06,08,289	

DISTRICT AND SESSION JUDGE, HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	1,39,86,534	78,10,332	2,17,96,866
		03-PROCESS	1,00,608	50,304	1,50,912
		SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)			
		98-COMPUTERIZAT ION IN THE STATE	0	1,31,270	1,31,270

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				*****	-----	
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	TOTAL (MH)	1,40,87,142	79,91,906	2,20,79,048
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, HOSHIARPUR				
AND HARYANA	CHANDIGARH					

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****				-----	
	TOTAL (MH)	1,41,87,142	79,91,906	2,21,79,048	

*****				-----	
	TOTAL (DDO)	1,41,87,142	79,91,906	2,21,79,048	

DISTRICT AND SESSION	2014	01-DISTRICT AND	2,29,13,771	1,23,87,236	3,53,01,007
JUDGE, JALANDHAR		SESSION COURTS			
		98-COMPUTERIZAT	7,78,610	0	7,78,610
		ION IN THE			
		STATE			

*****	-----			
TOTAL(MH)		2,36,92,381	1,23,87,236	3,60,79,617

2235	03-REIMBURSEMEN	0	41,546	41,546
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	41,546	41,546

*****	-----			
TOTAL(DDO)		2,36,92,381	1,24,28,782	3,61,21,163

DISTRICT AND SESSION	2014	01-DISTRICT AND	1,02,36,135	50,08,035	1,52,44,170
JUDGE, KAPURTHALA		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	03-PROCESS	1,92,935	98,724	2,91,659
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OF PUNJAB	HARYANA HIGH COURT,	JUDGE, KAPURTHALA	SERVING			
AND HARYANA CHANDIGARH			ESTABLISHMENT			
			(DISTRICT AND			
			SESSION COURTS)			
			98-COMPUTERIZAT	0	2,293	2,293
			ION IN THE			
			STATE			

		TOTAL(MH)		1,04,29,070	51,09,052	1,55,38,122

		TOTAL(DDO)		1,04,29,070	51,09,052	1,55,38,122
DISTRICT AND SESSION	2014	01-DISTRICT AND	3,37,64,024	1,65,77,605	5,03,41,629	
JUDGE, LUDHIANA		SESSION COURTS				
		03-PROCESS	1,89,364	96,601	2,85,965	
		SERVING				
		ESTABLISHMENT				
		(DISTRICT AND				
		SESSION COURTS)				
		98-COMPUTERIZAT	0	2,61,628	2,61,628	
		ION IN THE				
		STATE				

		TOTAL(MH)	3,39,53,388	1,69,35,834	5,08,89,222	

2235	03-REIMBURSEMEN	0	3,78,379	3,78,379
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	3,78,379	3,78,379

*****	-----			
TOTAL(DDO)		3,39,53,388	1,73,14,213	5,12,67,601

DISTRICT AND SESSION	2014	01-DISTRICT AND	1,88,31,648	1,00,00,463	2,88,32,111
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GOVERNMENT OF PUNJAB	Page	973
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		JUDGE,PATIALA		SESSION COURTS			
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	03-PROCESS	1,17,620	47,975	1,65,595
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,PATIALA		SERVING			
AND HARYANA CHANDIGARH				ESTABLISHMENT			
				(DISTRICT AND			

		SESSION COURTS)			
		98-COMPUTERIZAT	3,25,659	0	3,25,659
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	1,92,74,927	1,00,48,438	2,93,23,365
		*****	-----		
		TOTAL(DDO)	1,92,74,927	1,00,48,438	2,93,23,365
DISTRICT AND SESSION JUDGE,ROPAR 2014	01-DISTRICT AND	1,01,23,373	58,64,399	1,59,87,772	
		SESSION COURTS			
		*****	-----		
		TOTAL(MH)	1,01,23,373	58,64,399	1,59,87,772
		*****	-----		
		TOTAL(DDO)	1,01,23,373	58,64,399	1,59,87,772
JUDGE, SMALL CAUSE COURT, 2014	01-SMALL CAUSES	22,87,396	12,54,742	35,42,138	
		COURTS			
		*****	-----		
		TOTAL(MH)	22,87,396	12,54,742	35,42,138

*****	-----			
TOTAL(DDO)		22,87,396	12,54,742	35,42,138

REGISTRAR,PUNJAB AND HARYANA	2235	03-REIMBURSEMEN	14,24,556	1,26,578	15,51,134
HIGH COURT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		14,24,556	1,26,578	15,51,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	*****					
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH							
TOTAL(DDO)					14,24,556	1,26,578	15,51,134

SESSION SUB JUDGE,HOSHIARPUR	2235	03-REIMBURSEMEN	8,729	0	8,729
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	14,33,285	1,26,578	15,59,863	

*****	-----			
TOTAL(DDO)	14,33,285	1,26,578	15,59,863	

SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND	29,83,275	13,48,487	43,31,762
PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					

*****	-----			
TOTAL(MH)	29,83,275	13,48,487	43,31,762	

*****	-----			
TOTAL(DDO)	29,83,275	13,48,487	43,31,762	

SPECIAL JUDICIAL MAGISTRATE	2014	02-SUBORDINATE	9,28,751	4,31,687	13,60,438
(C.B.I),SPECIAL JUDICIAL		COURTS			
MAGISTRATE (C.B.I)					

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TOTAL(MH)	9,28,751	4,31,687	13,60,438
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TOTAL(DDO)	9,28,751	4,31,687	13,60,438
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SUPERINTENDENT ADMINISTRATION	2014	01-ADMINISTRATO	3,78,370	1,89,343	5,67,713
GENERAL & OFFICE		RS GENERAL AND			
TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &		TOTAL(MH)		3,78,370	1,89,343	5,67,713
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

TOTAL(DDO)	3,78,370	1,89,343	5,67,713
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THE CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	3,20,63,944	1,55,72,952	4,76,36,896
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DIVISION, JALANDHAR		COURTS			
		04-PROCESS	59,42,204	30,09,903	89,52,107
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
		*****	-----		
		TOTAL(MH)	3,83,84,518	1,87,72,198	5,71,56,716
		*****	-----		
		TOTAL(DDO)	3,83,84,518	1,87,72,198	5,71,56,716
THE CIVIL JUDGE, FEROZEPUR	2014	02-SUBORDINATE	2,89,42,458	1,36,56,259	4,25,98,717
		COURTS			
		04-PROCESS	42,22,020	22,75,342	64,97,362
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
		*****	-----		
		TOTAL(MH)	3,31,64,478	1,59,31,601	4,90,96,079
		*****	-----		
		TOTAL(DDO)	3,31,64,478	1,59,31,601	4,90,96,079

THE CIVIL JUDGE,GURDASPUR 2014 02-SUBORDINATE 1,99,21,073 1,12,93,523 3,12,14,596

COURTS

04-PROCESS 35,30,046 20,24,214 55,54,260

SERVING

ESTABLISHMENT

(SUB-JUDGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COURTS)

***** -----

TOTAL(MH) 2,34,51,119 1,33,17,737 3,67,68,856

HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE,GURDASPUR	2235	04-LEGAL AID TO	72,557	0	72,557
OF PUNJAB	HARYANA HIGH COURT,			THE POOR			
AND HARYANA CHANDIGARH							

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TOTAL(MH) 72,557 0 72,557

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TOTAL(DDO) 2,35,23,676 1,33,17,737 3,68,41,413

THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	02-SUBORDINATE	1,91,25,025	1,19,34,467	3,10,59,492
SENIOR DIVISION, BHATINDA	COURTS			
	04-PROCESS	44,50,040	23,15,631	67,65,671
	SERVING			
	ESTABLISHMENT			
	(SUB-JUDGES			
	COURTS)			
*****	-----			
TOTAL(MH)		2,35,75,065	1,42,50,098	3,78,25,163
2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
*****	-----			
TOTAL(MH)		0	2,00,000	2,00,000
*****	-----			
TOTAL(DD0)		2,35,75,065	1,44,50,098	3,80,25,163

	THE DISTRICT AND SESSION	2014	01-DISTRICT AND	1,85,48,025	95,82,207	2,81,30,232
	JUDGE,GURDASPUR		SESSION COURTS			
			03-PROCESS	77,570	39,929	1,17,499
	GOVERNMENT OF PUNJAB					Page 977
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVING			
				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			
HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	04-DISTRICT	0	1,217	1,217
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,GURDASPUR		ATTORNEYS			
AND HARYANA CHANDIGARH							

				98-COMPUTERIZAT	1,24,500	84,100	2,08,600
				ION IN THE			
				STATE			

			TOTAL(MH)		1,87,50,095	97,07,453	2,84,57,548

			2235	03-REIMBURSEMEN	1,84,107	0	1,84,107
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	1,84,107	0	1,84,107
		*****	-----		
		TOTAL (DDO)	1,89,34,202	97,07,453	2,86,41,655
THE DISTRICT AND SESSION	2014	01-DISTRICT AND	1,61,15,197	77,10,110	2,38,25,307
JUDGE, THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					
		03-PROCESS	2,21,672	1,10,836	3,32,508
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	2,17,370	0	2,17,370
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL (MH)	1,65,54,239	78,20,946	2,43,75,185

2235	03-REIMBURSEMEN	0	59,277	59,277
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		0	59,277	59,277

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TOTAL(DDO)		1,65,54,239	78,80,223	2,44,34,462

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2014	01-DISTRICT AND	1,73,89,415	89,59,199	2,63,48,614
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FEROZEPUR		SESSION COURTS			
AND HARYANA CHANDIGARH							
				03-PROCESS	2,43,626	1,21,813	3,65,439
				SERVING			
				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			

	98-COMPUTERIZAT	0	1,50,588	1,50,588
	ION IN THE			
	STATE			

*****	-----			
TOTAL(MH)		1,76,33,041	92,31,600	2,68,64,641

2235	03-REIMBURSEM	0	11,490	11,490
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	11,490	11,490

*****	-----			
TOTAL(DDO)		1,76,33,041	92,43,090	2,68,76,131

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TOTAL(CCO)		1,37,07,66,533	77,83,17,243	2,14,90,83,776

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TOTAL(DEPT)		1,37,07,66,533	77,83,17,243	2,14,90,83,776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	02-URBAN	5,43,195	5,97,008	11,40,203
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY		HOSPITALS AND			
		HOSPITAL, SAS NAGAR MOHALI		DISPENSARIES			
				03-DIRECTION	2,419	0	2,419
				(DIRECTORATE			
				RESEARCH AND			
				MEDICAL			
				EDUCATION.)			
			*****	-----			
			TOTAL(MH)		5,45,614	5,97,008	11,42,622
		*****		-----			
		TOTAL(DDO)			5,45,614	5,97,008	11,42,622
		*****		-----			
		TOTAL(CCO)			5,45,614	5,97,008	11,42,622
		*****		-----			
		TOTAL(DEPT)			5,45,614	5,97,008	11,42,622

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	04-LEGAL AID TO	14,000	0	14,000
E	PUNJAB	(HORTICULTURE), KAPURTHALA	THE POOR			

*****	-----			
TOTAL(MH)		14,000	0	14,000

2401	01-DIRECTION	22,70,534	9,43,992	32,14,526
*****	-----			
TOTAL(MH)		22,70,534	9,43,992	32,14,526

*****	-----			
TOTAL(DDO)		22,84,534	9,43,992	32,28,526

ASSISTANT	2401	01-DIRECTION	14,55,271	7,05,665	21,60,936
DIRECTOR(HORTICULTURE), HORTICULTURE DEPARTMENT					
*****	-----				
TOTAL(MH)			14,55,271	7,05,665	21,60,936

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HORTICULTUR DIRECTOR, HORTICULTURE,	TOTAL(DDO)			14,55,271	7,05,665	21,60,936
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E	PUNJAB						
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ASSISTANT DIRECTOR,ASSISTANT	2401	01-DIRECTION		15,40,444	8,22,515	23,62,959
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DIRECTOR, HORTICULTURE						
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TOTAL(MH)				29,95,715	15,28,180	45,23,895
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TOTAL(DDO)				29,95,715	15,28,180	45,23,895
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ASSISTANT	2401	01-DIRECTION		19,11,707	10,03,808	29,15,515
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DIRECTOR, HORTICULTURE, ROPAR						
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		98-COMPUTERIZAT		2,950	0	2,950
--	--	-----------------	--	-------	---	-------

ION IN THE						
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STATE						
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TOTAL(MH)				19,14,657	10,03,808	29,18,465
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TOTAL(DDO)	19,14,657	10,03,808	29,18,465
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D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMEN	500	1,46,013	1,46,513
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	500	1,46,013	1,46,513	

2401	01-DIRECTION	54,39,057	25,14,743	79,53,800
*****	-----			
TOTAL(MH)		54,39,057	25,14,743	79,53,800

*****	-----			
TOTAL(DDO)	54,39,557	26,60,756	81,00,313	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR		2401	01-DIRECTION	29,00,240	14,68,160	43,68,400

E

PUNJAB	HORTICULTURE(GRAPES), BHATINDA					
		*****	-----			
		TOTAL (MH)	29,00,240	14,68,160	43,68,400	
		*****	-----			
		TOTAL (DDO)	29,00,240	14,68,160	43,68,400	
DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	38,354	0	38,354	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----			
		TOTAL (MH)	38,354	0	38,354	
		2401	01-DIRECTION	36,07,173	17,58,771	53,65,944
		*****	-----			
		TOTAL (MH)	36,07,173	17,58,771	53,65,944	
		*****	-----			
		TOTAL (DDO)	36,45,527	17,58,771	54,04,298	
DEPUTY DIRECTOR OF	2401	01-DIRECTION	11,89,932	0	11,89,932	

HORTICULTURE, FEROZEPUR

*****	-----			
TOTAL (MH)	11,89,932	0	11,89,932	

*****	-----			
TOTAL (DDO)	11,89,932	0	11,89,932	

DEPUTY DIRECTOR,	2401	01-DIRECTION	57,52,404	28,80,693	86,33,097
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HORTICULTURE, HOSHIARPUR

98-COMPUTERIZAT	2,770	0	2,770	
ION IN THE				
STATE				

*****	-----			
TOTAL (MH)	57,55,174	28,80,693	86,35,867	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,	*****	-----					
E	PUNJAB						

TOTAL (DDO)			57,55,174	28,80,693	86,35,867
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DEPUTY DIRECTOR, HORTICULTURE, SANGRUR	2401	01-DIRECTION	21,81,831	10,62,754	32,44,585
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*****	-----				
TOTAL (MH)			79,37,005	39,43,447	1,18,80,452

*****	-----				
TOTAL (DDO)			79,37,005	39,43,447	1,18,80,452

DEPUTY DIRECTOR, , HORTICULTURE DEPARTMENT	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,681	0	37,681
--	------	--	--------	---	--------

*****	-----				
TOTAL (MH)			37,681	0	37,681

*****	-----				
TOTAL (DDO)			37,681	0	37,681

DEPUTY DIRECTOR, DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2401	01-DIRECTION	19,82,318	9,82,594	29,64,912
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*****	-----			
TOTAL(MH)		19,82,318	9,82,594	29,64,912

*****	-----			
TOTAL(DDO)		19,82,318	9,82,594	29,64,912

DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	25,93,872	12,66,982	38,60,854
*****	-----				
TOTAL(MH)			25,93,872	12,66,982	38,60,854

*****	-----	-----	-----
TOTAL (DDO)	25,93,872	12,66,982	38,60,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE,		2401	01-DIRECTION	64,70,071	19,27,624	83,97,695
E	PUNJAB	ABOHAR					
*****	-----						
TOTAL(MH)					90,63,943	31,94,606	1,22,58,549

*****		-----			
TOTAL (DDO)			90,63,943	31,94,606	1,22,58,549

DIRECTOR, HORTICULTURE	2401	01-DIRECTION	58,75,942	32,32,597	91,08,539
DEPARTMENT, PUNJAB					

98-COMPUTERIZAT	0	1,35,748	1,35,748
ION IN THE			
STATE			

*****		-----			
TOTAL (MH)			58,75,942	33,68,345	92,44,287

2851	01-DEVELOPMENT	31,872	31,872	63,744
OF SERICULTURE				

*****		-----			
TOTAL (MH)			31,872	31,872	63,744

*****		-----			
TOTAL (DDO)			59,07,814	34,00,217	93,08,031

EXECUTIVE ENGINEER, HORTICULTURE	2235	03-REIMBURSEMEN	0	18,764	18,764
DIVISION, SAS NAGAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONER.

* * * * *

TOTAL (MH)

0

18,764

18,76

TOTAL (DDO

0

18,764

18,76

TOTAL (CCO)

4, 52, 98, 923

2,09,03,295

6, 62, 02, 21

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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* * * * *

TOTAL (DEPT

4, 52, 98, 923

2,09,03,295

6, 62, 02, 21

HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	01-STATE GUEST	68,93,478	45,21,514	1,14,14,99
PUNJAB	DEPARTMENT, PUNJAB		HOUSE			

02-LEGISLATORS	30,55,313	14,26,768	44,82,08
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HOSTEL CANTEEN

	03-CIRCUIT	62,48,299	31,62,200	94,10,499
	HOUSES			
	JALANDHAR,			
	AMRITSAR,			
	PATIALA AND			
	SHIMLA			
	04-VIDHAN	1,01,32,102	43,62,741	1,44,94,843
	SABHA/CIVIL			
	SECRETARIAT			
	CANTEEN			
	05-OTHER	5,51,163	3,85,229	9,36,392
	DEPARTMENTAL			
	CANTEENS			
	98-COMPUTERIZAT	9,710	0	9,710
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	2,68,90,065	1,38,77,216	4,07,67,281
2071	01-LEAVE	31,03,152	0	31,03,152
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	31,03,152	0	31,03,152

4,38,70,433

.....

11,00,53,887

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
TOTAL (DEPT)					7,52,92,140	3,47,61,747	11,00,53,887

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY CONTROLLER	4216	05-CONSTRUCTION	0	19, 55, 346	19, 55, 346
URBAN DEVELOPMENT, PUNJAB (F&A), DIRECTOR, HOUSING AND		OF FLATS/GUEST			
DEVELOPMENT URBAN DEVELOPMENT		HOUSE/HOUSES			
DEPARTMENT, PUNJAB, MOHALI		FOR			
		MINISTERS/SENIOR			
		OFFICERS/GOVERNMENT EMPLOYEES			
		IN SECTOR 39, CHANDIGARH			
		PAYMENT OF			

GROUND RENT TO							
UNION TERRITORY							
ADMINISTRATION,							
CHANDIGARH.							
*****					-----		
TOTAL (MH)					31,03,152	19,55,346	50,58,498
*****					-----		
TOTAL (DDO)					2,99,93,217	1,58,32,562	4,58,25,779
*****					-----		
TOTAL (CCO)					7,52,92,140	3,67,17,093	11,20,09,233
*****					-----		
TOTAL (DEPT)					7,52,92,140	3,67,17,093	11,20,09,233
INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	01-DIRECTORATE	1,51,10,774	73,30,011	2,24,40,785
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	PUNJAB		TRAINING			
TECHNICAL							
EDUCATION							
*****					-----		
TOTAL (MH)					1,51,10,774	73,30,011	2,24,40,785
*****					-----		

TOTAL (DDO)	1,51,10,774	73,30,011	2,24,40,785
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HEAD MISTRESS, GOVERNMENT	2230	01-DIRECTION	9,74,107	0	9,74,107
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEAD MISTRESS, GOVERNMENT	2230	01-DIRECTORATE	5,94,180	2,69,754	8,63,934
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN)		TRAINING			
TECHNICAL							
EDUCATION							

*****	-----
TOTAL (MH)	15,68,287 2,69,754 18,38,041

*****	-----
TOTAL (DDO)	15,68,287 2,69,754 18,38,041

HEAD MISTRESS, GOVT. ITI (WOMEN),	2071	01-LEAVE	8,36,400	0	8,36,400
MOHALI		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	39,419	78,838	1,18,257
		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	8,75,819	78,838	9,54,657

		*****	-----	-----	-----
		TOTAL (DDO)	8,75,819	78,838	9,54,657

HEADMASTER, G. I. S. G., DERA BABA	2230	01-DIRECTORATE	4,76,092	1,74,325	6,50,417
NANAK		OF INDUSTRIAL			
		TRAINING			

		*****	-----	-----	-----
		TOTAL (MH)	4,76,092	1,74,325	6,50,417

		*****	-----	-----	-----
		TOTAL (DDO)	4,76,092	1,74,325	6,50,417

HEADMASTER, G. I. T. I	2230	01-DIRECTORATE	5,50,015	2,70,593	8,20,608
WOMEN, BHOGPUR		OF INDUSTRIAL			
		TRAINING			

		*****	-----	-----	-----
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TOTAL(MH)

5,50,015

2,70,593

8,20,608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			5,50,015	2,70,593	8,20,608
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	2,71,807	1,39,957	4,11,764
		SCHOOL FOR BOYS, HOSHIARPUR		OF INDUSTRIAL			
				TRAINING			
		*****			-----	-----	-----
		TOTAL(MH)			8,21,822	4,10,550	12,32,372
		*****			-----	-----	-----
		TOTAL(DDO)			8,21,822	4,10,550	12,32,372

TOTAL(MH)	3,00,483	1,72,218	4,72,701

TOTAL (DD0)	3,00,483	1,72,218	4,72,701

TOTAL(MH)	21,32,528	9,92,861	31,25,389
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TOTAL (DD0)	21,32,528	9,92,861	31,25,389

06-PROVISION OF	0	33,625	33,625
DEFICIT BUDGET			
UNDER THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	59-PROVISION OF	0	1,00,875	1,00,875
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN (SC), MANSA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)					14,31,774	7,87,878	22,19,652

*****				-----		
TOTAL (DDO)				14,31,774	7,87,878	22,19,652

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE		5,57,473	3,51,492	9,08,965
INSTITUTE, MOONAK		OF INDUSTRIAL				
		TRAINING				

*****				-----		
TOTAL (MH)				5,57,473	3,51,492	9,08,965

*****				-----		
TOTAL (DDO)				5,57,473	3,51,492	9,08,965

HEADMISTRESS,G I S G, HOSHIARPUR	2230	11-GHAR GHAR		0	1,21,03,463	1,21,03,463
		ROZGAR MISSION				

*****				-----		
TOTAL (MH)				0	1,21,03,463	1,21,03,463

*****				-----		
TOTAL (DDO)				0	1,21,03,463	1,21,03,463

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE	5,15,864	2,61,817	7,77,681
TRAINING	EDUCATION & INDUSTRIAL			OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				*****	-----		
				TOTAL(MH)	5,15,864	2,61,817	7,77,681
				*****	-----		
				TOTAL(DDO)	5,15,864	2,61,817	7,77,681
		HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE	8,62,106	6,99,299	15,61,405
				OF INDUSTRIAL			
				TRAINING			
				*****	-----		
				TOTAL(MH)	8,62,106	6,99,299	15,61,405
				*****	-----		
				TOTAL(DDO)	8,62,106	6,99,299	15,61,405
		HEADMISTRESS,G.I.S.G., PATHANKOT	2230	01-DIRECTORATE	10,21,454	4,05,333	14,26,787
				OF INDUSTRIAL			

TRAINING							
*****				-----			
TOTAL (MH)				4,22,694	1,95,497	6,18,191	
*****				-----			
TOTAL (DDO)				4,22,694	1,95,497	6,18,191	
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	7,59,216	3,81,508	11,40,724
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING CENTRE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN)		TRAINING			
TECHNICAL							
EDUCATION							
*****				-----			
TOTAL (MH)				7,59,216	3,81,508	11,40,724	
*****				-----			
TOTAL (DDO)				7,59,216	3,81,508	11,40,724	
		HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	3,06,976	1,49,438	4,56,414
		INDUSTRIAL TRAINING FOR WOMEN,		OF INDUSTRIAL			
		DHURI		TRAINING			
*****				-----			
TOTAL (MH)				3,06,976	1,49,438	4,56,414	

*****				-----		
TOTAL(DDO)				3,06,976	1,49,438	4,56,414

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	9,00,089	4,32,217	13,32,306
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN)		TRAINING			

*****				-----		
TOTAL(MH)				9,00,089	4,32,217	13,32,306

*****				-----		
TOTAL(DDO)				9,00,089	4,32,217	13,32,306

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	8,44,348	3,34,611	11,78,959
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), FEROZEPUR		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		8,44,348	3,34,611	11,78,959
TRAINING	EDUCATION & INDUSTRIAL						

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

*****		-----		
TOTAL (DDO)		8,44,348	3,34,611	11,78,959

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	7,39,365	1,91,644	9,31,009
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KARTARPUR		TRAINING			

*****		-----		
TOTAL (MH)		15,83,713	5,26,255	21,09,968

*****		-----		
TOTAL (DDO)		15,83,713	5,26,255	21,09,968

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	8,97,249	2,95,050	11,92,299
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KHARAR		TRAINING			

59-PROVISION OF	0	20,357	20,357
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			

COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL(MH)	8,97,249	3,15,407	12,12,656

*****	-----	-----	-----
TOTAL(DDO)	8,97,249	3,15,407	12,12,656

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	6,79,134	3,79,491	10,58,625
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KOTKAPURA		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	6,79,134	3,79,491	10,58,625

*****	-----	-----	-----
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		TOTAL (DDO)			6,79,134	3,79,491	10,58,625
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	5,96,736	3,28,148	9,24,884
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN), MORINDA		TRAINING			
TECHNICAL							
EDUCATION							

*****	-----			
TOTAL (MH)		5,96,736	3,28,148	9,24,884

*****	-----			
TOTAL (DDO)		5,96,736	3,28,148	9,24,884

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	1,10,841	55,512	1,66,353
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), PHILLAUR		TRAINING			
*****	-----				
TOTAL (MH)		1,10,841	55,512	1,66,353	

*****	-----				
TOTAL (DDO)		1,10,841	55,512	1,66,353	

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	5,11,643	3,95,035	9,06,678
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), RAMPURAPHOOL		TRAINING			

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	6,14,810	3,13,435	9,28,245
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), ZIRA		TRAINING			

*****	-----			
TOTAL(MH)		11,64,027	5,02,863	16,66,890

*****	-----			
TOTAL(DDO)		11,64,027	5,02,863	16,66,890

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	2,39,500	92,189	3,31,689
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
FOR WOMEN, AHMEDGARH		TRAINING			

*****	-----			
TOTAL(MH)		2,39,500	92,189	3,31,689

*****	-----			
TOTAL(DDO)		2,39,500	92,189	3,31,689

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	18,62,248	9,60,380	28,22,628
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
FOR WOMEN, HOSHIARPUR		TRAINING			

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TOTAL(MH)	18,62,248	9,60,380	28,22,628
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*****	-----	-----	-----
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TOTAL(DDO)	18,62,248	9,60,380	28,22,628
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HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	4,05,698	1,97,082	6,02,780
INSTITUTE (WOMEN)	OF INDUSTRIAL			
	TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		4,05,698	1,97,082	6,02,780
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
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TOTAL(DDO)	4,05,698	1,97,082	6,02,780
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HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	3,29,246	1,14,625	4,43,871
INSTITUTE FOR WOMEN CHUHARCHAK	OF INDUSTRIAL			
	TRAINING			
*****	-----			
TOTAL(MH)		7,34,944	3,11,707	10,46,651

*****	-----			
TOTAL(DDO)		7,34,944	3,11,707	10,46,651

HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	1,68,380	84,190	2,52,570
INSTITUTE FOR WOMEN DHARAMKOT	OF INDUSTRIAL			
	TRAINING			
*****	-----			
TOTAL(MH)		1,68,380	84,190	2,52,570

*****	-----			
TOTAL(DDO)		1,68,380	84,190	2,52,570

PLACEMENT OFFICER, GOVT. ITI 2230	01-DIRECTORATE	30,67,431	14,47,957	45,15,388
(WOMEN), MOHALI	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	0	1,01,000	1,01,000
	DEFICIT BUDGET			
	UNDER THE			

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PLACEMENT OFFICER,GOVT.ITI	2230	59-PROVISION OF	0	3,04,000	3,04,000
TRAINING	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)					30,67,431	18,52,957	49,20,388

*****		-----			
TOTAL (DDO)			30,67,431	18,52,957	49,20,388

PRINCIPAL, DAYANAND INDUSTRIAL	2230	01-DIRECTORATE	30,36,955	16,56,767	46,93,722
TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	0	87,580	87,580
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

*****		-----			
TOTAL (MH)			30,36,955	17,44,347	47,81,302

*****		-----			
TOTAL (DDO)			30,36,955	17,44,347	47,81,302

PRINCIPAL, G.I.S.G., JAGRAON	2235	03-REIMBURSEMEN	2,05,034	0	2,05,034
		T OF MEDICAL			
		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		2,05,034	0	2,05,034
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			TOTAL (DDO)		2,05,034	0	2,05,034
	PRINCIPAL, GOVERNMENT ART AND	2230	01-DIRECTORATE		8,12,909	3,61,368	11,74,277
	CRAFTS INSTITUTE		OF INDUSTRIAL				
			TRAINING				

			TOTAL (MH)		10,17,943	3,61,368	13,79,311

*****			-----		
TOTAL (DDO)			10,17,943	3,61,368	13,79,311

PRINCIPAL,GOVERNMENT CRAFT	2230	01-DIRECTORATE	8,10,963	4,16,079	12,27,042
TEACHER TRAINING, NABHA		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL (MH)			8,10,963	4,16,079	12,27,042

*****			-----		
TOTAL (DDO)			8,10,963	4,16,079	12,27,042

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTION	9,00,381	0	9,00,381
TEACHERS TRAINING		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,00,381	0	9,00,381

*****			-----		
TOTAL (DDO)			9,00,381	0	9,00,381

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	7,37,744	4,33,176	11,70,920
TRAINING INSTITUTE (W), ANANDPUR		OF INDUSTRIAL			

TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		7,37,744	4,33,176	11,70,920

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	23,585	0	23,585
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), ANANDPUR		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

			*****		-----	-----	-----
			TOTAL(MH)		23,585	0	23,585

			*****		-----	-----	-----
			TOTAL(DDO)		7,61,329	4,33,176	11,94,505

		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	18,58,878	9,02,583	27,61,461
		TRAINING INSTITUTE (W), KHEOWALI		OF INDUSTRIAL			
				TRAINING			

*****	-----			
TOTAL(MH)		18,58,878	9,02,583	27,61,461

2235	03-REIMBURSEMEN	0	15,964	15,964
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	15,964	15,964

*****	-----			
TOTAL(DDO)		18,58,878	9,18,547	27,77,425

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	26,43,991	14,53,871	40,97,862
TRAINING INSTITUTE (WOEMN),		OF INDUSTRIAL			
AMRITSAR		TRAINING			
		59-PROVISION OF	0	29,516	29,516
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----	-----	-----
				TOTAL(MH)	26,43,991	14,83,387	41,27,378
				*****	-----	-----	-----
				TOTAL(DDO)	26,43,991	14,83,387	41,27,378
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	10,74,878	5,60,404	16,35,282
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	BHATINDA		TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	0	21,750	21,750
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			

COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

59-PROVISION OF	0	65,250	65,250
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

TOTAL(MH)	10,74,878	6,47,404	17,22,282
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TOTAL (DDO)	10,74,878	6,47,404	17,22,282

GOVERNMENT OF PUNJAB Page 999

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	30,971	0	30,971
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		T OF MEDICAL			
AND	TRAINING, PUNJAB	JALANDHAR		CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					11,05,849	6,47,404	17,53,253

TOTAL(DDO)					11,05,849	6,47,404	17,53,253

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	13,47,202	7,83,647	21,30,849
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
LUDHIANA		TRAINING			

TOTAL(MH)					13,47,202	7,83,647	21,30,849

TOTAL(DDO)					13,47,202	7,83,647	21,30,849

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,31,627	52,151	1,83,778
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			

NANGAL		TRAINING			
		*****	-----		
TOTAL(MH)			1,31,627	52,151	1,83,778
		*****	-----		
TOTAL(DDO)			1,31,627	52,151	1,83,778
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	24,72,474	12,36,769	37,09,243
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
RAJPURA		TRAINING			
		06-PROVISION OF	0	52,723	52,723
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOURISM,				
			GOVERNMENT OF				

				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	0	1,12,035	1,12,035
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	RAJPURA		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----		
TOTAL(MH)					24,72,474	14,01,527	38,74,001
				*****	-----		
TOTAL(DDO)					24,72,474	14,01,527	38,74,001
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	99,809	46,182	1,45,991
		TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
		SUNAM		TRAINING			
				*****	-----		
TOTAL(MH)					99,809	46,182	1,45,991
			2235	03-REIMBURSEMEN	0	12,355	12,355

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	0	12,355	12,355	

*****	-----			
TOTAL(DDO)	99,809	58,537	1,58,346	

PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	06-INTEGRATED	28,13,460	14,00,922	42,14,382
TRAINING INSTITUTE FOR WOMEN,		CHILD			
PATIALA		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANGANWADI
WORKERS AND
HELPERS

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	09-INTEGRATED	45,88,804	20,16,524	66,05,328
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,	CHILD				
AND	TRAINING, PUNJAB	PATIALA	DEVELOPMENT				
TECHNICAL			SERVICE SCHEME				
EDUCATION							
*****				-----			
TOTAL(MH)				74,02,264	34,17,446	1,08,19,710	
*****				-----			
TOTAL(DDO)				74,02,264	34,17,446	1,08,19,710	
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230				01-DIRECTORATE	38,42,131	17,89,494	56,31,625
TRAINING INSTITUTE, RAJPURA				OF INDUSTRIAL			
				TRAINING			
				06-PROVISION OF	0	80,356	80,356
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	0	1,70,758	1,70,758
				DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----			
TOTAL(MH)	38,42,131	20,40,608	58,82,739	

*****	-----			
TOTAL(DDO)	38,42,131	20,40,608	58,82,739	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	42,83,306	23,17,474	66,00,780
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RANJIT		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	AVENUE		TRAINING			
TECHNICAL							
EDUCATION							

		06-PROVISION OF	0	1,35,000	1,35,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

		*****	-----		
		TOTAL(MH)	42,83,306	24,52,474	67,35,780

		*****	-----		
		TOTAL(DDO)	42,83,306	24,52,474	67,35,780

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	49,66,313	23,87,233	73,53,546
TRAINING, SUNAM		OF INDUSTRIAL			
		TRAINING			

		*****	-----		
		TOTAL(MH)	49,66,313	23,87,233	73,53,546

		*****	-----		
		TOTAL(DDO)	49,66,313	23,87,233	73,53,546

PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	23,47,321	11,51,511	34,98,832
TRAINING INSTITUTE FOR WOMEN		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL (MH)		23,47,321	11,51,511	34,98,832

*****	-----			
TOTAL (DDO)		23,47,321	11,51,511	34,98,832

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	1,13,306	0	1,13,306
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
			*****	-----			
			TOTAL (MH)		1,13,306	0	1,13,306
			*****	-----			
			TOTAL (DDO)		1,13,306	0	1,13,306

PRINCIPAL, I.T.I. FDK.	2230	01-DIRECTORATE	47,82,421	24,69,776	72,52,197
		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	0	86,613	86,613
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		*****	-----	-----	-----
		TOTAL (MH)	47,82,421	25,56,389	73,38,810
		*****	-----	-----	-----
		TOTAL (DDO)	47,82,421	25,56,389	73,38,810
		*****	-----	-----	-----
PRINCIPAL, I.T.I., BOMIAL	2230	01-DIRECTORATE	22,15,010	10,87,340	33,02,350
		OF INDUSTRIAL			
		TRAINING			
		*****	-----	-----	-----

TOTAL(MH)				22,15,010	10,87,340	33,02,350
*****				-----		
TOTAL(DDO)				22,15,010	10,87,340	33,02,350
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE		10,53,943	5,17,369	15,71,312
CENTRE MUKATSAR		OF INDUSTRIAL				
GOVERNMENT OF PUNJAB						Page 1004
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
				*****	-----		
TOTAL(MH)					10,53,943	5,17,369	15,71,312
				*****	-----		
TOTAL(DDO)					10,53,943	5,17,369	15,71,312

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	17,67,784	8,78,589	26,46,373
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

59-PROVISION OF			0	75,000	75,000
DEFICIT BUDGET					
UNDER THE					
INTRODUCTION OF					
HOSPITALITY					
COURSES WITH					
THE ASSISTANCE					
OF MINISTRY OF					
TOURISM,					
GOVERNMENT OF					
INDIA					
*****			-----		
TOTAL(MH)			17,67,784	9,53,589	27,21,373
*****			-----		
TOTAL(DDO)			17,67,784	9,53,589	27,21,373
PRINCIPAL, INDUSTRIAL TRAINING					
2230	01-DIRECTORATE		7,95,056	3,68,772	11,63,828
INSTITUTE (WOMEN), JAGRAON					
OF INDUSTRIAL					
TRAINING					
*****			-----		
TOTAL(MH)			7,95,056	3,68,772	11,63,828
*****			-----		
TOTAL(DDO)			7,95,056	3,68,772	11,63,828

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	34,38,100	17,76,476	52,14,576
INSTITUTE , BASSI PATHANA		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	0	67,200	67,200
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	0	1,42,800	1,42,800
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----			
TOTAL(MH)		34,38,100	19,86,476	54,24,576

*****	-----			
TOTAL(DDO)		34,38,100	19,86,476	54,24,576

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	9,89,066	4,35,860	14,24,926
INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)		9,89,066	4,35,860	14,24,926

*****	-----			
TOTAL(DDO)		9,89,066	4,35,860	14,24,926

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	21,21,532	6,80,956	28,02,488
INSTITUTE FOR WOMEN, TANDA		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)		21,21,532	6,80,956	28,02,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			21,21,532	6,80,956	28,02,488
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		INSTITUTE HOSHIARPUR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
		TOTAL (MH)			21,21,532	7,80,956	29,02,488

*****			-----		
TOTAL(DDO)			21,21,532	7,80,956	29,02,488
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	52,20,102	26,11,430	78,31,532
INSTITUTE MOGA		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			52,20,102	26,11,430	78,31,532
*****			-----		
TOTAL(DDO)			52,20,102	26,11,430	78,31,532
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	34,67,959	17,34,541	52,02,500
INSTITUTE NAWANSHAHAR		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			34,67,959	17,34,541	52,02,500
*****			-----		
TOTAL(DDO)			34,67,959	17,34,541	52,02,500
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	5,49,635	8,41,861	13,91,496
INSTITUTE SOONDH		OF INDUSTRIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

TOTAL(MH)	5,49,635	8,41,861	13,91,496
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TOTAL(DDO)	5,49,635	8,41,861	13,91,496
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	47,30,185	23,88,856	71,19,041
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,		OF INDUSTRIAL			
----------	------------------------	------------	--	---------------	--	--	--

AND	TRAINING, PUNJAB			TRAINING			
-----	------------------	--	--	----------	--	--	--

TECHNICAL

EDUCATION

06-PROVISION OF	0	54,197	54,197
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF					
INDIA					
59-PROVISION OF		0	1,93,051	1,93,051	
DEFICIT BUDGET					
UNDER THE					
INTRODUCTION OF					
HOSPITALITY					
COURSES WITH					
THE ASSISTANCE					
OF MINISTRY OF					
TOURISM,					
GOVERNMENT OF					
INDIA					

TOTAL(MH)		47,30,185	26,36,104	73,66,289	

TOTAL(DDO)		47,30,185	26,36,104	73,66,289	
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	9,84,906	4,96,048	14,80,954
INSTITUTE, BANUR		OF INDUSTRIAL			
		TRAINING			
GOVERNMENT OF PUNJAB					Page 1008
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		9,84,906	4,96,048	14,80,954
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)					9,84,906	4,96,048	14,80,954
PRINCIPAL, INDUSTRIAL TRAINING			2230	01-DIRECTORATE	45,75,392	23,41,707	69,17,099
INSTITUTE, BATALA				OF INDUSTRIAL			
				TRAINING			

			TOTAL(MH)		55,60,298	28,37,755	83,98,053
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	0	1,62,944	1,62,944
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----		
				TOTAL (MH)	84,09,907	44,33,321	1,28,43,228
				*****	-----		
				TOTAL (DDO)	84,09,907	44,33,321	1,28,43,228
		PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		INSTITUTE, BUDLADA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	1,33,537	1,33,537

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	1,33,537	2,33,537

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	1,33,537	2,33,537

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	13,74,194	6,50,797	20,24,991
INSTITUTE, GAJJARWAL		OF INDUSTRIAL			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	13,74,194	6,50,797	20,24,991

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)	13,74,194	6,50,797	20,24,991

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	99,60,989	49,34,962	1,48,95,951
INSTITUTE, GURDASPUR		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)		1,13,35,183	55,85,759	1,69,20,942

*****	-----			
TOTAL(DDO)		1,13,35,183	55,85,759	1,69,20,942

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	85,45,839	40,43,977	1,25,89,816
INSTITUTE, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)		85,45,839	40,43,977	1,25,89,816

*****	-----			
TOTAL(DDO)		85,45,839	40,43,977	1,25,89,816

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	24,21,955	12,13,875	36,35,830
INSTITUTE, KALANAUR		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)		24,21,955	12,13,875	36,35,830

*****	-----			
TOTAL(DDO)		24,21,955	12,13,875	36,35,830

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	11,31,205	7,14,744	18,45,949
INSTITUTE, LOPOKE		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	0	45,000	45,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

*****	-----			
TOTAL(MH)	11,31,205	7,59,744	18,90,949	

*****	-----			
TOTAL(DDO)	11,31,205	7,59,744	18,90,949	

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	91,24,308	45,76,669	1,37,00,977
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----			
TOTAL(MH)	91,24,308	45,76,669	1,37,00,977	

*****	-----			
TOTAL(DDO)	91,24,308	45,76,669	1,37,00,977	

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	25,97,692	12,04,839	38,02,531
INSTITUTE, MANUKE		OF INDUSTRIAL			
		TRAINING			

*****	-----			
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TOTAL(MH)	25,97,692	12,04,839	38,02,531
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*****	-----		
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TOTAL(DDO)	25,97,692	12,04,839	38,02,531
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	51,55,849	25,90,012	77,45,861
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INSTITUTE, NANGAL		OF INDUSTRIAL TRAINING			
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06-PROVISION OF	0	24,000	24,000
DEFICIT BUDGET			
UNDER THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	0	45,000	45,000
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, NANGAL	DEFICIT BUDGET			
AND	TRAINING, PUNJAB		UNDER THE			
TECHNICAL			INTRODUCTION OF			
EDUCATION			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			
			INDIA			
		*****	-----			
		TOTAL (MH)		51,55,849	26,59,012	78,14,861
		*****	-----			
		TOTAL (DDO)		51,55,849	26,59,012	78,14,861
	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	72,71,726	36,23,280	1,08,95,006
	INSTITUTE, PATHANKOT		OF INDUSTRIAL			
			TRAINING			
			59-PROVISION OF	0	2,35,161	2,35,161
			DEFICIT BUDGET			
			UNDER THE			
			INTRODUCTION OF			
			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			

GOVERNMENT OF

INDIA

*****	-----			
TOTAL(MH)	72,71,726	38,58,441	1,11,30,167	
*****	-----			
TOTAL(DDO)	72,71,726	38,58,441	1,11,30,167	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	99,09,290	51,74,746	1,50,84,036
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	0	1,13,600	1,13,600
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

0

2,41,400

2,41,400

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

* * * * *

TOTAL (MH)

1,71,81,016

93, 88, 187

2, 65, 69, 203

TOTAL (DDO)

1,71,81,016

93, 88, 187

2, 65, 69, 203

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

35,60,053

17,57,584

53,17,637

INSTITUTE, QADIAN

OF INDUSTRIAL

TRAINING

* * * * *

TOTAL (MH)

35,60,053

17,57,584

53,17,637

*****				-----		
TOTAL (DDO)				35,60,053	17,57,584	53,17,637

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	38,86,854	19,61,364	58,48,218
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
INSTITUTE, ROPAR			OF INDUSTRIAL TRAINING				

*****				-----		
TOTAL (MH)				38,86,854	19,61,364	58,48,218

*****				-----		
TOTAL (DDO)				38,86,854	19,61,364	58,48,218

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	43,27,419	21,72,489	64,99,908
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****			-----		
TOTAL(MH)			43,27,419	21,72,489	64,99,908

*****			-----		
TOTAL(DDO)			43,27,419	21,72,489	64,99,908

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	51,56,588	25,56,654	77,13,242
INSTITUTE, TALWARA		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL(MH)			51,56,588	25,56,654	77,13,242

*****			-----		
TOTAL(DDO)			51,56,588	25,56,654	77,13,242

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	0	4,47,299	4,47,299
INSTITUTE, INDUSTRIAL TRAINING		OF INDUSTRIAL			
INSTITUTE, JAITO		TRAINING			

*****			-----		
TOTAL(MH)			0	4,47,299	4,47,299

*****			-----		
TOTAL(DDO)			0	4,47,299	4,47,299

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	10,67,470	5,54,442	16,21,912
INSTITUTE, JAITU		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		10,67,470	5,54,442	16,21,912
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, JAITU	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
		*****			-----	-----	-----
		TOTAL(DDO)			11,67,470	5,54,442	17,21,912

PRINCIPAL, JUNIOR TECHNICAL	2230	01-DIRECTORATE	65,42,278	34,86,883	1,00,29,161
SCHOOL, KAPURTHALA		OF INDUSTRIAL			
		TRAINING			
	*****	-----			
	TOTAL(MH)		65,42,278	34,86,883	1,00,29,161
	*****	-----			
TOTAL(DDO)			65,42,278	34,86,883	1,00,29,161
PRINCIPAL, MEHAR CHAND	2230	01-DIRECTORATE	59,31,718	29,06,833	88,38,551
INDUSTRIAL TRAINING CENTRE		OF INDUSTRIAL			
		TRAINING			
	*****	-----			
	TOTAL(MH)		59,31,718	29,06,833	88,38,551
	*****	-----			
TOTAL(DDO)			59,31,718	29,06,833	88,38,551
SUPERINTENDENT(TECH), GOVERNMENT	2230	01-DIRECTORATE	8,69,905	4,06,517	12,76,422
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	0	43,548	43,548
		DEFICIT BUDGET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

			TOTAL(MH)		8,69,905	4,50,065	13,19,970

			TOTAL(DDO)		8,69,905	4,50,065	13,19,970
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH),INDUSTRIAL	2230	01-DIRECTORATE	17,45,968	9,46,300	26,92,268
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE LALRU		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****		-----		
TOTAL(MH)		17,45,968	9,46,300	26,92,268

*****		-----		
TOTAL(DDO)		17,45,968	9,46,300	26,92,268

SUPERINTENDENT, GOVERNMENT	2230	01-DIRECTORATE	14,74,756	6,60,461	21,35,217
INDUSTRIAL TRAINING INSTITUTE,		OF INDUSTRIAL			
		TRAINING			

*****		-----		
TOTAL(MH)		14,74,756	6,60,461	21,35,217

*****		-----		
TOTAL(DDO)		14,74,756	6,60,461	21,35,217

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	15,18,409	7,61,482	22,79,891
TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			

*****		-----		
TOTAL(MH)		15,18,409	7,61,482	22,79,891

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			15,18,409	7,61,482	22,79,891
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	8,42,186	4,21,823	12,64,009
		TRAINING INSTITUTE SARAINAGA		OF INDUSTRIAL			
				TRAINING			
*****					-----		
		TOTAL (MH)			23,60,595	11,83,305	35,43,900
*****					-----		
		TOTAL (DDO)			23,60,595	11,83,305	35,43,900
		SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	39,12,665	19,17,645	58,30,310
		TRAINING INSTITUTE, FAZILKA		OF INDUSTRIAL			
				TRAINING			
				06-PROVISION OF	0	11,250	11,250
				DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

0

33,750

33,750

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

* * * * *

TOTAL (MH)

39,12,665

19,62,645

58,75,310

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)	39,12,665	19,62,645	58,75,310
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SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	45,94,091	25,01,498	70,95,589
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TRAINING INSTITUTE, FEROZEPUR OF INDUSTRIAL TRAINING

06-PROVISION OF	0	67,500	67,500
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	0	2,02,500	2,02,500
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

* * * * *

TOTAL (MH)

85,06,756

47, 34, 143

1, 32, 40, 899

TOTAL (DDO)

85,06,756

47, 34, 143

1, 32, 40, 899

SUPERINTENDENT, INDUSTRIAL

2230

01-DIRECTORATE

7,83,124

4,40,875

12, 23, 999

TRAINING INSTITUTE, HARIANA

OF INDUSTRIAL

TRAINING

* * * * *

TOTAL (MH)

7,83,124

4,40,875

12, 23, 999

GOVERNMENT OF PUNJAB

Page 1019

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

*****			-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	7,83,124	4,40,875	12,23,999
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	23,67,804	8,35,468	32,03,272
TRAINING INSTITUTE, NABHA		OF INDUSTRIAL			
		TRAINING			

*****			-----		
	TOTAL (MH)		31,50,928	12,76,343	44,27,271

*****			-----		
	TOTAL (DDO)		31,50,928	12,76,343	44,27,271

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	2,52,695	0	2,52,695
TRAINING INSTITUTE, SULTANPUR		OF INDUSTRIAL			
		TRAINING			

*****			-----		
	TOTAL (MH)		2,52,695	0	2,52,695

*****			-----		
	TOTAL (DDO)		2,52,695	0	2,52,695

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	5,88,070	3,05,162	8,93,232
TRAINING INSTITUTE, TALWANDI		OF INDUSTRIAL			
CHAUDHRIAN		TRAINING			

	TOTAL(MH)		5,88,070	3,05,162	8,93,232

TOTAL(DDO)			5,88,070	3,05,162	8,93,232

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	10,93,268	5,22,534	16,15,802
TRAINING INSTITUTE, UTALAN		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		10,93,268	5,22,534	16,15,802

INDUSTRIAL	DIRECTOR TECHNICAL	*****					
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						

TECHNICAL

EDUCATION

TOTAL (DDO)10,93,2685,22,53416,15,802

SUPERINTENDENT, INDUSTRIAL223001-DIRECTORATE6,10,8803,36,0609,46,940

TRAINING INSTITUTE, NAKODAROF INDUSTRIAL TRAINING

*****-----

TOTAL (MH)17,04,1488,58,59425,62,742

*****-----

TOTAL (DDO)17,04,1488,58,59425,62,742

*****-----

TOTAL (CCO)23,32,25,65413,05,97,52436,38,23,178

DIRECTOR, TECHNICALADVISOR TECHNICAL220201-GOVERNMENT2,92,4791,48,2194,40,698

EDUCATION, PUNJABEDUCATION, DIRECTOR TECHNICAL SECONDARY EDUCATION SCHOOLS SPORTS AND YOUTH SERVICES

*****-----

TOTAL (MH)2,92,4791,48,2194,40,698

*****				-----		
TOTAL(DDO)				2,92,479	1,48,219	4,40,698

DEPUTY CONTROLLER	2235	03-REIMBURSEMEN	7,66,514	0	7,66,514
(F&A),INDUSTRIAL TRAINING		T OF MEDICAL			
WING,DEPARTMENT OF TECHNICAL		CHARGES TO			
EDUCATION & INDUSTRIAL TRAINIG,		PUNJAB			
PUNJAB		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				7,66,514	0	7,66,514

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	*****				-----	
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
TOTAL(DDO)				7,66,514	0	7,66,514	

DIRECTOR, TECHNICAL	2203	01-DIRECTION	1,10,51,641	55,31,491	1,65,83,132
EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			
		02-ASSISTANCE	68,48,000	0	68,48,000
		TO			
		NON-GOVERNMENT			
		POLYTECHNICS			

TOTAL (MH)			1,86,66,155	55,31,491	2,41,97,646

TOTAL (DDO)			1,86,66,155	55,31,491	2,41,97,646

PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	23,50,437	9,67,955	33,18,392
COLLEGE		POLYTECHNICS			

TOTAL (MH)			23,50,437	9,67,955	33,18,392

TOTAL (DDO)			23,50,437	9,67,955	33,18,392

PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	1,08,76,269	61,67,268	1,70,43,537
POLYTECHNICAL, FOR		POLYTECHNICS			

WOMEN, AMRITSAR

*****	-----			
TOTAL (MH)	1,08,76,269	61,67,268	1,70,43,537	

*****	-----			
TOTAL (DDO)	1,08,76,269	61,67,268	1,70,43,537	

PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	1,36,96,703	67,63,314	2,04,60,017
POLYTECHNICAL, AMRITSAR		POLYTECHNICS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL (MH)	1,36,96,703	67,63,314	2,04,60,017	

*****	-----			
TOTAL (DDO)	1,36,96,703	67,63,314	2,04,60,017	

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, JAGATRAM GOVERNMENT	2203	01-GOVERNMENT	1,24,59,193	69,32,898	1,93,92,091
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, HOSHIARPUR		POLYTECHNICS			
AND							

TECHNICAL
EDUCATION

*****			-----		
TOTAL(MH)			1,24,59,193	69,32,898	1,93,92,091
*****			-----		
TOTAL(DDO)			1,24,59,193	69,32,898	1,93,92,091
PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	41,99,369	21,93,772	63,93,141
POLYTECHNIC COLLEGE		POLYTECHNICS			
*****			-----		
TOTAL(MH)			41,99,369	21,93,772	63,93,141
*****			-----		
TOTAL(DDO)			41,99,369	21,93,772	63,93,141
PRINCIPAL, GOVERNMENT INSTITUTE	2203	03-GOVERNMENT	14,82,352	7,85,309	22,67,661
OF LEATHER AND FOOTWEAR		TRAINING			
TECHNOLOGY		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			
*****			-----		
TOTAL(MH)			14,82,352	7,85,309	22,67,661

*****					-----			
TOTAL (DDO)					14,82,352	7,85,309	22,67,661	

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	76,44,820	36,42,677	1,12,87,497	
POLYTECHNICS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		76,44,820	36,42,677	1,12,87,497

INDUSTRIAL	DIRECTOR, TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	56,33,771	27,07,398	83,41,169	
COLLEGE	POLYTECHNICS				

TOTAL(MH)	1,32,78,591	63,50,075	1,96,28,666
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*****	-----	-----	-----
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TOTAL(DDO)	1,32,78,591	63,50,075	1,96,28,666
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PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	74,30,138	41,22,880	1,15,53,018
COLLEGE,	POLYTECHNICS			

*****	-----	-----	-----
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TOTAL(MH)	74,30,138	41,22,880	1,15,53,018
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*****	-----	-----	-----
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TOTAL(DDO)	74,30,138	41,22,880	1,15,53,018
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PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	99,31,490	50,89,522	1,50,21,012
FOR WOMEN, LUDHIANA	POLYTECHNICS			

*****	-----	-----	-----
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TOTAL(MH)	99,31,490	50,89,522	1,50,21,012
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*****	-----	-----	-----
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TOTAL(DDO)	99,31,490	50,89,522	1,50,21,012
------------	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	1,73,44,451	87,28,215	2,60,72,666
FOR WOMEN, PATIALA	POLYTECHNICS			

*****	-----			
TOTAL(MH)	1,73,44,451	87,28,215	2,60,72,666	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)			1,73,44,451	87,28,215	2,60,72,666
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	85,33,117	41,18,068	1,26,51,185
GURU TEG BAHADURGARH(MOGA)	POLYTECHNICS			

*****	-----			
TOTAL(MH)	2,58,77,568	1,28,46,283	3,87,23,851	

*****	-----			
TOTAL(DDO)	2,58,77,568	1,28,46,283	3,87,23,851	

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,68,17,321	92,12,391	2,60,29,712
POLYTECHNIC, BHATINDA		POLYTECHNICS			

	TOTAL(MH)		1,68,17,321	92,12,391	2,60,29,712

TOTAL(DDO)			1,68,17,321	92,12,391	2,60,29,712

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	33,53,778	15,78,840	49,32,618
POLYTECHNICAL BHIKHIWIND		POLYTECHNICS			

	TOTAL(MH)		33,53,778	15,78,840	49,32,618

TOTAL(DDO)			33,53,778	15,78,840	49,32,618

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	36,47,079	17,99,886	54,46,965
POLYTECHNICAL FOR WOMEN, ROPAR		POLYTECHNICS			

	TOTAL(MH)		36,47,079	17,99,886	54,46,965

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TOTAL (DDO)

36,47,079

17,99,886

54,46,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,09,86,117	61,70,758	1,71,56,875
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, BATALA		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							

TOTAL (MH)					1,46,33,196	79,70,644	2,26,03,840
			2235	03-REIMBURSEMEN	30,479	0	30,479
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					30,479	0	30,479

*****			-----		
TOTAL(DDO)			1,46,63,675	79,70,644	2,26,34,319
PRINCIPAL,GOVT. INSTITUTE OF	2203	03-GOVERNMENT	24,75,026	12,16,068	36,91,094
TEXTILE CHEMISTRY & KNITTING		TRAINING			
TECHNOLOGY, LUDHIANA		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			
*****			-----		
TOTAL(MH)			24,75,026	12,16,068	36,91,094
*****			-----		
TOTAL(DDO)			24,75,026	12,16,068	36,91,094
PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	01-GOVERNMENT	1,06,72,728	77,10,437	1,83,83,165
WOMEN, JALANDHAR		POLYTECHNICS			
*****			-----		
TOTAL(MH)			1,06,72,728	77,10,437	1,83,83,165
*****			-----		
TOTAL(DDO)			1,06,72,728	77,10,437	1,83,83,165
PRINCIPAL,INDUSTRIAL TRAINING	2235	02-EX-GRATIA	0	1,00,000	1,00,000
GOVERNMENT OF PUNJAB			Page 1026		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTITUTE,FAZILKA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----		
			TOTAL(MH)		0	1,00,000	1,00,000
		*****			-----		
		TOTAL(DDO)			0	1,00,000	1,00,000
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT	1,20,89,516	59,75,687	1,80,65,203
TRAINING	EDUCATION, PUNJAB	KHUNIMAJRA		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							
			*****		-----		
			TOTAL(MH)		1,20,89,516	59,75,687	1,80,65,203

*****				-----		
TOTAL(DDO)			1,20,89,516	59,75,687	1,80,65,203	

PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	18,45,451	9,85,620	28,31,071	
INSTITUTE OF GARMENTS		TRAINING				
TECHNOLOGY		INSTITUTE				
		(SPECIAL TRADE				
		INSTITUTION)				

*****				-----		
TOTAL(MH)			18,45,451	9,85,620	28,31,071	

*****				-----		
TOTAL(DDO)			18,45,451	9,85,620	28,31,071	

PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	46,71,117	20,37,705	67,08,822	
INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING				
		INSTITUTE				
		(SPECIAL TRADE				
		INSTITUTION)				

*****				-----		
TOTAL(MH)			46,71,117	20,37,705	67,08,822	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)		46,71,117	20,37,705	67,08,822	

TRAINING	EDUCATION, PUNJAB
----------	-------------------

AND

TECHNICAL

EDUCATION

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT	35,54,104	17,21,258	52,75,362
GOVERNMENT POLYTECHNIC COLEGE,		POLYTECHNICS			
TALWARA					

	TOTAL (MH)		82,25,221	37,58,963	1,19,84,184

TOTAL (DDO)			82,25,221	37,58,963	1,19,84,184

PRINCIPAL,SHAHEED NAND SINGH	2203	01-GOVERNMENT	20,95,384	11,17,931	32,13,315
GOVERNMENT POLYTECHNIC COLLEGE		POLYTECHNICS			

	TOTAL (MH)		20,95,384	11,17,931	32,13,315

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32, 13, 315

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29, 03, 04, 411

.....

65,41,27,589

27,401

T OF MEDICAL

PUNJAB

PENSIONERS

.....

27,401

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*****		-----			
TOTAL(DDO)			0	27,401	27,401

ASSISTANT CONTROLLER (F&A),	2851	01-ASSISTANCE	93,58,000	3,00,000	96,58,000
DEPARTMENT OF INDUSTRIES,		TO KHADI AND			
PUNJAB,CHANDIGARH		VILLAGE			
		INDUSTRIES			
		BOARD-REBATE ON			
		THE SALE OF			
		KHADI			
		01-DIRECTION	2,44,26,060	1,27,38,210	3,71,64,270
		09-SETTING UP	95,780	47,890	1,43,670
		OF NUCLEUS CELL			
		FOR UPDATING			
		CENSUS DATA			
		98-COMPUTERIZAT	0	11,290	11,290
		ION IN THE			
		STATE			

*****		-----			
TOTAL(MH)			3,38,79,840	1,31,24,791	4,70,04,631

*****		-----			
TOTAL(DDO)			3,38,79,840	1,31,24,791	4,70,04,631

ASSISTANT CONTROLLER,F&A,	2235	03-REIMBURSEMEN	0	26,500	26,500
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DEPARTMENT OF INDUSTRIES,

PUNJAB, CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	0	26,500	26,500
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***** -----

TOTAL(DDO)	0	26,500	26,500
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ASSISTANT CONTROLLER,OFFICE OF	2057	01-CONTROLLER	41,49,683	20,22,618	61,72,301
CONTROLLER OF STORES, PUNJAB,		OF STORES			
CHANDIGARH					

***** -----

TOTAL(MH)	41,49,683	20,22,618	61,72,301
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)	41,49,683	20,22,618	61,72,301
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PUNJAB

ASSISTANT REGISTRAR, CO-OPERATIVE 2235 03-REIMBURSEMEN 55,676 0 55,676

SOCIETY T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 42,05,359 20,22,618 62,27,977

TOTAL(DDO) 42,05,359 20,22,618 62,27,977

CHILD DEVELOPMENT AND PANCHAYAT 2071 01-PENSION AND 80,058 40,029 1,20,087

OFFICER, CHILD DEVELOPMENT AND OTHER
PANCHAYAT OFFICER, JALALABAD RETIREMENT
BENEFITS

TOTAL(MH) 80,058 40,029 1,20,087

TOTAL(DDO) 80,058 40,029 1,20,087

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	01-DIRECTION	11,26,882	5,44,613	16,71,495
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		11,26,882	5,44,613	16,71,495

*****	-----			
TOTAL(DDO)		11,26,882	5,44,613	16,71,495

DEPUTY DIRECTOR,INDUSTRIES,	2230	01-DIRECTION	3,61,864	1,77,499	5,39,363
PUNJAB		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
INDUSTRIES	DIRECTOR, INDUSTRIES,		TOTAL(MH)		3,61,864	1,77,499	5,39,363
	PUNJAB						

*****	-----			
TOTAL(DDO)		3,61,864	1,77,499	5,39,363

DIRECTOR, DIRECTOR OF BOILERS	2230	01-INSPECTORATE	4,93,646	2,50,483	7,44,129
PUNJAB		OF STEAM			
		BOILERS			

*****	-----			
TOTAL (MH)		8,55,510	4,27,982	12,83,492

*****	-----			
TOTAL (DDO)		8,55,510	4,27,982	12,83,492

DIRECTOR, INDUSTRIES DEPARTMENT	2852	01-INCENTIVES	2,32,04,00,000	0	2,32,04,00,000
PUNJAB		UNDER VARIOUS			
		INDUSTRIAL			
		POLICIES			

01-POWER	89,26,00,000	0	89,26,00,000
SUBSIDIES TO			
INDUSTRIES			

10-INVESTMENT	0	2,96,86,000	2,96,86,000
PROMOTION			

*****	-----			
TOTAL (MH)		3,21,30,00,000	2,96,86,000	3,24,26,86,000

*****	-----			
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TOTAL (DDO)	3,21,30,00,000	2,96,86,000	3,24,26,86,000
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DISTRICT INDUSTRIAL	2235	03-REIMBURSEMEN	0	43,741	43,741
CENTRE, MALERKOTLA, DISTRICT		T OF MEDICAL			
INDUSTRIAL CENTRE, MALERKOTLA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL (MH)	0	43,741	43,741

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	DISTRICT INDUSTRIAL	2851	01-DIRECTION	18,64,102	6,74,958	25,39,060
	PUNJAB	CENTRE, MALERKOTLA, DISTRICT					
		INDUSTRIAL CENTRE, MALERKOTLA					

*****	-----		
TOTAL (MH)	18,64,102	7,18,699	25,82,801

*****	-----		
TOTAL (DDO)	18,64,102	7,18,699	25,82,801

DIVISIONAL SERICULTURE	2851	01-DEVELOPMENT	36,97,623	18,75,754	55,73,377
OFFICER, SUJANPUR		OF SERICULTURE			
		98-COMPUTERIZAT	2,966	0	2,966
		ION IN THE			
		STATE			

	TOTAL(MH)		37,00,589	18,75,754	55,76,343

TOTAL(DDO)			37,00,589	18,75,754	55,76,343

GENERAL MANAGER DIC, MOHALI	2851	01-DIRECTION	21,05,961	9,49,769	30,55,730

	TOTAL(MH)		21,05,961	9,49,769	30,55,730

TOTAL(DDO)			21,05,961	9,49,769	30,55,730

GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	15,06,691	13,70,234	28,76,925
INDUSTRIES CENTRE					

	TOTAL(MH)		15,06,691	13,70,234	28,76,925

*****				-----		
TOTAL (DDO)				15,06,691	13,70,234	28,76,925

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	17,808	0	17,808
INDUSTRIES CENTRE NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			GOVERNMENT				
			PENSIONERS				

*****				-----		
TOTAL (MH)				17,808	0	17,808

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	8,60,684	4,28,506	12,89,190
	PUNJAB	INDUSTRIES CENTRE NAWANSHAHAR					

*****				-----		
TOTAL (MH)				8,60,684	4,28,506	12,89,190

*****			-----			
TOTAL (DDO)			8, 78, 492	4, 28, 506	13, 06, 998	
GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	29, 73, 780	14, 11, 193	43, 84, 973	
INDUSTRIES CENTRE, AMRITSAR						
			09-SETTING UP	63, 970	23, 643	87, 613
			OF NUCLEUS CELL			
			FOR UPDATING			
			CENSUS DATA			
*****			-----			
TOTAL (MH)			30, 37, 750	14, 34, 836	44, 72, 586	
*****			-----			
TOTAL (DDO)			30, 37, 750	14, 34, 836	44, 72, 586	
GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	27, 34, 556	14, 02, 545	41, 37, 101	
INDUSTRIES CENTRE, BATALA						
*****			-----			
TOTAL (MH)			27, 34, 556	14, 02, 545	41, 37, 101	
*****			-----			
TOTAL (DDO)			27, 34, 556	14, 02, 545	41, 37, 101	
GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	29, 35, 338	11, 69, 575	41, 04, 913	

INDUSTRIES CENTRE, BHATINDA

*****	-----			
TOTAL(MH)		29,35,338	11,69,575	41,04,913

GOVERNMENT OF PUNJAB

Page 1033

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			29,35,338	11,69,575	41,04,913
	PUNJAB						

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	9,61,930	4,36,467	13,98,397
INDUSTRIES CENTRE, FARIDKOT					

*****	-----			
TOTAL(MH)		38,97,268	16,06,042	55,03,310

*****	-----			
TOTAL(DDO)		38,97,268	16,06,042	55,03,310

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	16,15,032	9,86,644	26,01,676
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INDUSTRIES CENTRE, FATEHGARH

SAHIB

*****	-----			
TOTAL(MH)		16,15,032	9,86,644	26,01,676

*****	-----			
TOTAL(DDO)		16,15,032	9,86,644	26,01,676

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	19,43,728	9,73,571	29,17,299
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INDUSTRIES CENTRE, FEROZEPUR

*****	-----			
TOTAL(MH)		19,43,728	9,73,571	29,17,299

*****	-----			
TOTAL(DDO)		19,43,728	9,73,571	29,17,299

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	21,88,209	9,47,801	31,36,010
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INDUSTRIES CENTRE, HOSHIARPUR

*****	-----			
TOTAL(MH)		21,88,209	9,47,801	31,36,010

*****	-----			
TOTAL(DDO)		21,88,209	9,47,801	31,36,010

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	27,71,980	13,93,657	41,65,637
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIES CENTRE, JALANDHAR

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	09-SETTING UP	47,286	23,643	70,929
	PUNJAB	INDUSTRIES CENTRE, JALANDHAR		OF NUCLEUS CELL			
				FOR UPDATING			
				CENSUS DATA			

*****	-----		
TOTAL(MH)	28,19,266	14,17,300	42,36,566

*****	-----		
TOTAL(DDO)	28,19,266	14,17,300	42,36,566

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	0	44,205	44,205
INDUSTRIES CENTRE, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----			
TOTAL(MH)			0	44,205	44,205	
2851	01-DIRECTION		20,23,545	11,19,701	31,43,246	
*****			-----			
TOTAL(MH)			20,23,545	11,19,701	31,43,246	
*****			-----			
TOTAL(DDO)			20,23,545	11,63,906	31,87,451	
GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	34,92,453	18,10,642	53,03,095	
INDUSTRIES CENTRE, LUDHIANA						
			09-SETTING UP	5,82,492	0	5,82,492
			OF NUCLEUS CELL			
			FOR UPDATING			
			CENSUS DATA			
*****			-----			
TOTAL(MH)			40,74,945	18,10,642	58,85,587	
*****			-----			
TOTAL(DDO)			40,74,945	18,10,642	58,85,587	
GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	30,90,001	18,86,955	49,76,956	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INDUSTRIES CENTRE, PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		30,90,001	18,86,955	49,76,956
			*****		-----	-----	-----
		TOTAL(DDO)			30,90,001	18,86,955	49,76,956
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTT.	2851	01-DIRECTION	10,20,191	4,46,823	14,67,014
	PUNJAB	INDUSTRIES CENTRE					
			*****		-----	-----	-----
			TOTAL(MH)		10,20,191	4,46,823	14,67,014
			*****		-----	-----	-----
		TOTAL(DDO)			10,20,191	4,46,823	14,67,014
		OSD,FOR REGISTER CO -OPERATIVE	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		SOCIETY PUNJAB		PAYMENTS TO			
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC

DYING IN

HARNESS

03-REIMBURSEMENT

1, 80, 157

1, 31, 260

3, 11, 423

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,80,157

2, 31, 260

4,11,423

TOTAL (DDO)

1,80,157

2, 31, 260

4,11,423

PROJECT MANAGER, PROJECT MANAGER 285

01-DIRECTION

6,07,934

3,03,228

9, 11, 162

FOR GENERAL MANAGER, DIC, MANSABAD

* * * * *

TOTAL (MH)

6,07,934

3,03,228

9, 11, 162

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			6,07,934	3,03,228	9,11,162
	PUNJAB						
		S.T.O.,S.T.O., SPORTS LEATHER	2851	01-DIRECTION	1,84,538	91,469	2,76,007
		GOODS, JALANDHAR					
*****					-----	-----	-----
		TOTAL(MH)			7,92,472	3,94,697	11,87,169
*****					-----	-----	-----
		TOTAL(DDO)			7,92,472	3,94,697	11,87,169
		SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	2,73,136	2,31,506	5,04,642
		(I),PUNJAB TEST HOUSE					
*****					-----	-----	-----
		TOTAL(MH)			2,73,136	2,31,506	5,04,642
*****					-----	-----	-----
		TOTAL(DDO)			2,73,136	2,31,506	5,04,642

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	01-DIRECTION	3,62,108	1,81,054	5,43,162
	PUNJAB	OFICER,INDUSTRIAL DEVELOPMENT					
		CUM QUALITY MARKING					
		CENTRE(ENGINEERING), PATIALA					

		TOTAL(MH)			3,62,108	1,81,054	5,43,162

		TOTAL(DDO)			3,62,108	1,81,054	5,43,162
		SERICULTURE OFFICER,SERICULTURE	2851	01-DEVELOPMENT	14,21,648	6,09,431	20,31,079
		DEPARTMENT		OF SERICULTURE			

		TOTAL(MH)			14,21,648	6,09,431	20,31,079

		TOTAL(DDO)			14,21,648	6,09,431	20,31,079

		TOTAL(CCO)			3,29,53,83,376	6,72,93,204	3,36,26,76,580
		DIRECTOR, WEIGHT &					
		ASSISTANT CONTROLLER,LEGAL	3456	01-DIRECTION	14,41,913	0	14,41,913
		METROLOGY					
		MEASURES, PUNJAB					

*****	-----			
TOTAL(MH)	14,41,913	0	14,41,913	

3475	01-ADMINISTRATI	56,66,910	27,99,351	84,66,261
	ON OF WEIGHTS			
	AND MEASURES			
	ACT			

*****	-----			
TOTAL(MH)	56,66,910	27,99,351	84,66,261	

*****	-----			
TOTAL(DD0)	71,08,823	27,99,351	99,08,174	

CONTROLLER, LEGAL METROLOGY,	3475	01-ADMINISTRATI	10,78,720	4,66,158	15,44,878
PUNJAB,		ON OF WEIGHTS			
		AND MEASURES			
		ACT			

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)	10,78,720	4,66,158	15,44,878	

*****					-----	-----	-----
TOTAL(DDO)					10,78,720	4,66,158	15,44,878
*****					-----	-----	-----
TOTAL(CCO)					81,87,543	32,65,509	1,14,53,052
*****					-----	-----	-----
TOTAL(DEPT)					3,30,35,70,919	7,05,58,713	3,37,41,29,632
INFORMATION DIRECTOR, INFORMATION & ADDL. DISTRICT PUBLIC RELATION 2220 01-DIRECTION					5,52,690	2,62,068	8,14,758
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,ADDL. DISTRICT PUBLIC							
RELATION RELATION OFFICER, BARNALA							
*****					-----	-----	-----
TOTAL(MH)					5,52,690	2,62,068	8,14,758
*****					-----	-----	-----
TOTAL(DDO)					5,52,690	2,62,068	8,14,758
DEPUTY CONTROLLER, (F&A) 2220 01-DIRECTION					1,97,01,686	99,81,255	2,96,82,941
DIRECTORATE OF INFORMATION AND							
PUBLIC RELATIONS,PB,CHANDIGARH							
01-FIELD					1,54,69,620	77,53,333	2,32,22,953

PUBLICITY

01-PURCHASE /	1,13,32,923	2,59,56,041	3,72,88,964
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PRODUCTION OF
FILMS AND
DISPLAY
ADVERTISEMENT

02-MEDIA	1,56,000	13,15,979	14,71,979
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WELFARE FUND

04-PURCHASE AND	42,64,342	53,84,550	96,48,892
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PRODUCTION OF
FILMS AND
DISPLAY
ADVERTISEMENT

05-MODERNIZATIO	11,70,560	0	11,70,560
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

N OF
INFORMATION AND
PUBLIC
RELATIONS
DEPARTMENT
INCLUDING

		CREATIONS OF				
		NEWS WEB PORTAL				
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A)	2220	98-COMPUTERIZAT	0	2,340	2,340
AND PUBLIC RELATION	DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH		ION IN THE STATE			
		*****	-----			
		TOTAL(MH)		5,20,95,131	5,03,93,498	10,24,88,629
		*****	-----			
		TOTAL(DDO)		5,20,95,131	5,03,93,498	10,24,88,629
DISTRICT PUBLIC RELATION OFFICER, AMRITSAR		2220	01-DIRECTION	12,65,271	6,90,883	19,56,154
			01-FIELD	1,78,188	27,71,072	29,49,260
			PUBLICITY			
		*****	-----			
		TOTAL(MH)		14,43,459	34,61,955	49,05,414
		2235	03-REIMBURSEM	34,951	0	34,951
			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

*****	-----			
TOTAL(MH)	34,951	0	34,951	

*****	-----			
TOTAL(DDO)	14,78,410	34,61,955	49,40,365	

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	5,65,514	2,65,248	8,30,762
OFFICER, BHATINDA					
		01-FIELD	4,76,323	1,40,835	6,17,158
		PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			
INFORMATION DIRECTOR, INFORMATION &	INFORMATION &	DISTRICT PUBLIC RELATION	TOTAL(MH)	10,41,837	4,06,083	14,47,920	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, BHATINDA					
RELATION							

*****	-----			
TOTAL(DDO)	10,41,837	4,06,083	14,47,920	

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	16,32,549	7,74,825	24,07,374
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OFFICER,DISTRICT PUBLIC RELATION

OFFICER, JALANDHAR

01-FIELD	22,95,053	12,98,000	35,93,053
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PUBLICITY

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TOTAL(MH)	49,69,439	24,78,908	74,48,347
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2235	03-REIMBURSEMEN	19,642	0	19,642
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	19,642	0	19,642
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*****	-----	-----	-----
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TOTAL(DDO)	49,89,081	24,78,908	74,67,989
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	7,66,820	3,83,825	11,50,645
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OFFICER,DISTRICT PUBLIC RELATION

OFFICER, LUDHIANA

01-FIELD	9,19,386	0	9,19,386
PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	16,86,206	3,83,825	20,70,031

*****	-----	-----	-----
TOTAL(DDO)	16,86,206	3,83,825	20,70,031

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	01-DIRECTION	7,58,577	3,75,989	11,34,566

01-FIELD	36,016	1,63,974	1,99,990
PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	7,94,593	5,39,963	13,34,556

2235	03-REIMBURSEMEN	0	7,588	7,588
	T OF MEDICAL			

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			0	7,588	7,588
*****			-----		
TOTAL(DDO)			7,94,593	5,47,551	13,42,144
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,77,143	2,25,358	7,02,501
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, TARN TARAN					
01-FIELD			0	86,400	86,400
PUBLICITY					
*****			-----		
TOTAL(MH)			4,77,143	3,11,758	7,88,901
*****			-----		
TOTAL(DDO)			4,77,143	3,11,758	7,88,901
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	6,46,122	3,25,360	9,71,482
OFFICER, FARIDKOT					

01-FIELD	0	1,45,194	1,45,194
PUBLICITY			

* * * * *

TOTAL (MH)	6,46,122	4,70,554	11,16,676
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2235	03-REIMBURSEMEN	22,908	0	22,908
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	22,908	0	22,908
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TOTAL (DDO)	6,69,030	4,70,554	11,39,584
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INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2220	01-DIRECTION	8,87,633	4,15,709	13,03,342
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FATEHGARH SAHIB					

RELATION

		01-FIELD	0	1,97,830	1,97,830
		PUBLICITY			

		TOTAL(MH)	8,87,633	6,13,539	15,01,172

		TOTAL(DDO)	8,87,633	6,13,539	15,01,172
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	11,74,181	6,06,923	17,81,104
OFFICER, FEROZEPUR					
		01-FIELD	0	88,732	88,732
		PUBLICITY			

		TOTAL(MH)	11,74,181	6,95,655	18,69,836
	2235	03-REIMBURSEMEN	0	35,960	35,960
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	35,960	35,960

TOTAL (DDO)	11,74,181	7,31,615	19,05,796
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GOVERNMENT OF PUNJAB	Page 1043
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER, GURDASPUR	2220	01-DIRECTION	16,02,046	8,21,639	24,23,685
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01-FIELD	0	3,68,254	3,68,254
PUBLICITY			

TOTAL (MH)	16,02,046	11,89,893	27,91,939
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TOTAL (DDO)	16,02,046	11,89,893	27,91,939
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DISTRICT PUBLIC RELATION OFFICER, HOSHIARPUR	2220	01-DIRECTION	6,61,926	5,04,824	11,66,750
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*****			-----		
TOTAL (MH)			6,61,926	5,04,824	11,66,750
*****			-----		
TOTAL (DD0)			6,61,926	5,04,824	11,66,750
DISTRICT PUBLIC RELATION OFFICER, KAPURTHALA	2220	01-DIRECTION	6,66,508	2,97,231	9,63,739
		01-FIELD	11,29,543	0	11,29,543
		PUBLICITY			
*****			-----		
TOTAL (MH)			17,96,051	2,97,231	20,93,282
*****			-----		
TOTAL (DD0)			17,96,051	2,97,231	20,93,282
DISTRICT PUBLIC RELATION OFFICER, MOGA	2220	01-DIRECTION	7,83,007	3,68,162	11,51,169
		01-FIELD	0	2,29,601	2,29,601
		PUBLICITY			
*****			-----		
TOTAL (MH)			7,83,007	5,97,763	13,80,770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INFORMATION DIRECTOR, INFORMATION &		TOTAL (DDO)			7,83,007	5,97,763	13,80,770
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							
	DISTRICT PUBLIC RELATION		2220	01-DIRECTION	5,96,737	3,22,919	9,19,656
	OFFICER, MOHALI						
*****					-----		
		TOTAL (MH)			13,79,744	9,20,682	23,00,426
*****					-----		
		TOTAL (DDO)			13,79,744	9,20,682	23,00,426
	DISTRICT PUBLIC RELATION		2220	01-DIRECTION	9,03,694	3,36,358	12,40,052
	OFFICER, MUKATSAR						
*****					-----		
		TOTAL (MH)			9,03,694	3,36,358	12,40,052

*****			-----		
TOTAL(DDO)			9,03,694	3,36,358	12,40,052

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,82,907	2,38,232	7,21,139
OFFICER, NAWANSHAHAR					

*****			-----		
TOTAL(MH)			4,82,907	2,38,232	7,21,139

*****			-----		
TOTAL(DDO)			4,82,907	2,38,232	7,21,139

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	14,56,210	9,01,779	23,57,989
OFFICER, PATIALA					

		01-FIELD	0	6,02,022	6,02,022
		PUBLICITY			

*****			-----		
TOTAL(MH)			14,56,210	15,03,801	29,60,011

	2235	03-REIMBURSEMEN	11,054	0	11,054
		T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		11,054	0	11,054
		*****			-----		
		TOTAL(DDO)			14,67,264	15,03,801	29,71,065
INFORMATION DIRECTOR, INFORMATION &	INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	6,17,050	3,31,773	9,48,823
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,ROPAR					
RELATION							
				01-FIELD	50,000	0	50,000
				PUBLICITY			
			*****		-----		
			TOTAL(MH)		6,67,050	3,31,773	9,98,823
			2235	03-REIMBURSEMEN	0	14,227	14,227
				T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL (MH)	0	14,227	14,227	

*****	-----			
TOTAL (DDO)	6,67,050	3,46,000	10,13,050	

JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB, NEW DELHI	2220	01-DIRECTION	0	2,01,531	2,01,531
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*****	-----			
TOTAL (MH)	0	2,01,531	2,01,531	

*****	-----			
TOTAL (DDO)	0	2,01,531	2,01,531	

*****	-----			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				7,37,64,780	6,51,93,823	13,89,58,603
*****					-----		
	TOTAL(DEPT)				7,37,64,780	6,51,93,823	13,89,58,603
INSTITUTION	DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER	2070	01-DIRECTION	0	1,84,660	1,84,660
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF					
AND BANKING	CHANDIGARH	DISINVESTMENT, DEPTT. OF					
		FINANCE, PUNJAB					
*****					-----		
	TOTAL(MH)				0	3,86,191	3,86,191
*****					-----		
	TOTAL(DDO)				0	3,86,191	3,86,191
*****					-----		
	TOTAL(CCO)				7,37,64,780	6,53,78,483	13,91,43,263
*****					-----		
	TOTAL(DEPT)				7,37,64,780	6,53,78,483	13,91,43,263
IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	01-ASSISTANCE	11,82,00,000	3,03,84,372	14,85,84,372
AND POWER	(PSTC), IRRIGATION WORKS,	WORKS,PUNJAB, CHANDIGARH		TO PUNJAB WATER			

PUNJAB, CHANDIGARH

RESOURCES

MANAGEMENT

DEVELOPMENT

CORPORATION

01-DIRECTION

18,89,657

4,43,349

23,33,006

AND

ADMINISTRATION

TOTAL(MH)

12,00,89,657

3,08,27,721

15,09,17,378

TOTAL(DDO)

12,00,89,657

3,08,27,721

15,09,17,378

TOTAL(CCO)

12,00,89,657

3,08,27,721

15,09,17,378

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2701

01-DIRECTION

1,34,32,438

61,86,763

1,96,19,201

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION WORKS, PUNJAB, (WORKS), INVESTIGATION CIRCLE, CHANDIGARH	IRRIGATION DEVELOPMENT, PUNJAB
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*****					-----			
TOTAL(MH)					1,34,32,438	61,86,763	1,96,19,201	
*****					-----			
TOTAL(DDO)					1,34,32,438	61,86,763	1,96,19,201	
IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O.,	RANJIT SAGAR DAM	2235	02-EX-GRATIA	6,00,000	7,00,000	13,00,000
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),				PAYMENTS TO			
	CHANDIGARH				FAMILIES OF			
					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
*****					-----			
TOTAL(MH)					6,00,000	7,00,000	13,00,000	
2700					01-DIRECTION	26,47,45,790	12,48,52,341	38,95,98,131
*****					-----			
TOTAL(MH)					26,47,45,790	12,48,52,341	38,95,98,131	
4700					01-DEBIT TO	39,07,362	24,15,567	63,22,929
					STOCK			
					04-CREDIT TO	-7,48,360	-25,06,142	-32,54,502

STOCK				
05-CREDIT TO	-32,10,994	0	-32,10,994	
MISCELLANEOUS				
ADVANCE				
08-WORKS	51,920	90,303	1,42,223	
EXPENDITURE				
*****	-----	-----	-----	
TOTAL(MH)	-72	-272	-344	
*****	-----	-----	-----	
TOTAL(DDO)	26,53,45,718	12,55,52,069	39,08,97,787	
*****	-----	-----	-----	
TOTAL(CCO)	27,87,78,156	13,17,38,832	41,05,16,988	
GOVERNMENT OF PUNJAB			Page 1048	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	01-REPAIRS AND	8,60,034	0	8,60,034
AND POWER	IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		RESTORATION OF			
	PUNJAB	BRANCH (HO), PUNJAB		DAMAGED			

		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			
		02-TRAINING	2,97,874	0	2,97,874
		03-PROCUREMENT	0	25,37,00,000	25,37,00,000
		AND EQUIPMENT			

		TOTAL(MH)	11,57,908	25,37,00,000	25,48,57,908

2711	01-DIRECTION	31,71,015	19,24,677	50,95,692
	AND			
	ADMINISTRATION			

		TOTAL(MH)	31,71,015	19,24,677	50,95,692

		TOTAL(DDO)	43,28,923	25,56,24,677	25,99,53,600

ADDL .	2235	02-EX-GRATIA	4,00,000	0	4,00,000
DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PAYMENTS TO			
N WORKS, PUNJAB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS				
03-REIMBURSEMEN		37,24,325	44,86,078	82,10,403
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		41,24,325	44,86,078	86,10,403
2700	01-DIRECTION	74,75,236	32,03,317	1,06,78,553
*****		-----		
TOTAL(MH)		74,75,236	32,03,317	1,06,78,553
GOVERNMENT OF PUNJAB				
Page 1049				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	1,15,99,561	76,89,395	1,92,88,956
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

ASSISTANT CONTROLLER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(F&A), S.Y.L.CANAL		PAYMENTS TO			
PROJECT(H.O), PUNJAB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
	TOTAL(MH)		75,75,236	32,03,317	1,07,78,553
	2700	01-DIRECTION	7,33,123	3,56,576	10,89,699
		*****	-----	-----	-----
	TOTAL(MH)		7,33,123	3,56,576	10,89,699
		*****	-----	-----	-----
TOTAL(DD0)			1,24,32,684	80,45,971	2,04,78,655
EXECUTIVE ENGINEER (CANALS),BIST	2235	03-REIMBURSEMEN	0	13,42,891	13,42,891
DOAB DIVISION, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
	TOTAL(MH)		0	13,42,891	13,42,891

2700	01-DIRECTION	2,69,17,558	1,36,36,881	4,05,54,439
*****		-----		
TOTAL(MH)		2,69,17,558	1,36,36,881	4,05,54,439

*****		-----		
TOTAL(DDO)		2,69,17,558	1,49,79,772	4,18,97,330

EXECUTIVE ENGINEER	4711	01-DIRECTION	0	40,831	40,831
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		(CANALS), CANAL LINING DIVISION,		AND			
		MUKATSAR		ADMINISTRATION			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS), CANAL LINING DIVISION, MUKATSAR	4711	03-CREDIT TO STOCK	0	-40,831	-40,831
		*****		-----			
		TOTAL(MH)			0	0	0

*****		-----		
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TOTAL (DDO)			0	0	0
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EXECUTIVE ENGINEER	2700	01-DIRECTION	3,88,56,310	1,95,19,315	5,83,75,625
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(CANALS), DEVIGARH DIVISION

(IB), PTL

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TOTAL (MH)			3,88,56,310	1,95,19,315	5,83,75,625
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2701	01-DIRECTION		42,63,180	68,64,470	1,11,27,650
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*****	-----			
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TOTAL (MH)			42,63,180	68,64,470	1,11,27,650
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*****	-----			
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TOTAL (DDO)			4,31,19,490	2,63,83,785	6,95,03,275
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EXECUTIVE ENGINEER	2700	01-DIRECTION	1,05,738	52,869	1,58,607
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(CANALS), INVESTIGATION DIVISION

(J), HOSHIARPUR

*****	-----			
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TOTAL (MH)			1,05,738	52,869	1,58,607
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2701	01-DIRECTION		62,10,810	30,58,799	92,69,609
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TOTAL (MH)			62,10,810	30,58,799	92,69,609
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TOTAL (DDO)	63,16,548	31,11,668	94,28,216
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EXECUTIVE ENGINEER	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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(CANALS), LEHAL DIVISION I.B.,	PAYMENTS TO
PATIALA	FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNES

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS), LEHAL DIVISION I.B., PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,97,953	26,11,397	32,09,350
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TOTAL (MH)	5,97,953	27,11,397	33,09,350
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*****			-----		
TOTAL(DDO)			5,97,953	27,11,397	33,09,350

EXECUTIVE ENGINEER	2700	01-DIRECTION	1,89,06,534	1,15,82,659	3,04,89,193
(CANALS),MANSA DIVISION (I.B.),					
JAWARHARKE					

*****			-----		
TOTAL(MH)			1,89,06,534	1,15,82,659	3,04,89,193

2701	08-WORKS		0	13,77,065	13,77,065
EXPENDITURE					

*****			-----		
TOTAL(MH)			0	13,77,065	13,77,065

*****			-----		
TOTAL(DDO)			1,89,06,534	1,29,59,724	3,18,66,258

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	7,920	7,920
(CANALS),PROJECT DIVISION-II,					
MOHALI					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****	-----			
TOTAL(MH)	0	7,920	7,920	

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			0	7,920	7,920

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	4,03,790	4,03,790
AND POWER	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS		T OF MEDICAL			
	PUNJAB	DIVISION, ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	0	4,11,710	4,11,710	

*****-----

TOTAL(DDO)	0	4,11,710	4,11,710	
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EXECUTIVE ENGINEER	2700	01-DIRECTION	29,61,543	12,91,965	42,53,508
(CANALS), S.E.SIRHIND CANAL					
CIRCLE, LUDHIANA					

*****	-----				
TOTAL(MH)			29,61,543	12,91,965	42,53,508

*****	-----				
TOTAL(DDO)			29,61,543	12,91,965	42,53,508

EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	27,39,975	2,24,393	29,64,368
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----				
TOTAL(MH)			27,49,975	2,24,393	29,74,368

2700	01-DIRECTION	2,18,81,547	1,15,90,048	3,34,71,595

TOTAL(MH)		2,18,81,547	1,15,90,048	3,34,71,595

270108-WORKS016,59716,597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				EXPENDITURE			
				*****	-----		
				TOTAL(MH)	0	16,597	16,597

				*****	-----		
				TOTAL(DDO)	2,46,31,522	1,18,31,038	3,64,62,560

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
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				*****	-----		
				TOTAL(MH)	0	1,00,000	1,00,000

2700	01-DIRECTION	2,09,81,224	1,04,63,502	3,14,44,726
*****		-----		
TOTAL(MH)		2,09,81,224	1,04,63,502	3,14,44,726

*****		-----		
TOTAL(DDO)		2,09,81,224	1,05,63,502	3,15,44,726

EXECUTIVE ENGINEER (WORKS), SHAH	2235	03-REIMBURSEMEN	0	21,210	21,210
NAHAR EXTENSION MECHANICAL		T OF MEDICAL			
DIVISION, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		0	21,210	21,210	

*****		-----			
TOTAL(DDO)		0	21,210	21,210	

EXECUTIVE ENGINEER, CHANDPUR	2700	01-DIRECTION	73,53,576	38,10,884	1,11,64,460
CONSTRUCTION DIVISION					
SYL, CHANDIGARH					
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		73,53,576	38,10,884	1,11,64,460
IRRIGATION	CHIEF ENGINEER,	*****					

AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL(DDO)			73,53,576	38,10,884	1,11,64,460
		EXECUTIVE ENGINEER,,STORE	2701	01-DIRECTION	8,23,606	15,55,562	23,79,168
		PROCUREMENT DIVISION I.B,					
		(PB),SCO 38/3, 17E, CHANDIGARH					

		TOTAL(MH)			81,77,182	53,66,446	1,35,43,628
			2702	01-DIRECTION	15,70,458	10,60,367	26,30,825
				AND			
				ADMINISTRATION			

		TOTAL(MH)			15,70,458	10,60,367	26,30,825

*****	-----			
TOTAL(DDO)		97,47,640	64,26,813	1,61,74,453

EXECUTIVE ENGINEER,ABOHAR CANAL	2235	02-EX-GRATIA	3,00,000	0	3,00,000
DIVISION, ABOHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			

*****	-----			
TOTAL(MH)		3,00,000	0	3,00,000

2700	01-DIRECTION	2,32,37,580	1,23,12,068	3,55,49,648
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*****	-----			
TOTAL(MH)		2,32,37,580	1,23,12,068	3,55,49,648

2701	01-DIRECTION	97,500	48,750	1,46,250
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*****	-----			
TOTAL(MH)		97,500	48,750	1,46,250

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
TOTAL (DDO)					2,36,35,080	1,23,60,818	3,59,95,898
EXECUTIVE ENGINEER, BATHINDA			2235	03-REIMBURSEMEN	0	1,55,275	1,55,275
CANAL DIVISION, BATHINDA				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					97,500	2,04,025	3,01,525
2700				01-DIRECTION	3,02,14,120	1,50,51,751	4,52,65,871
*****					-----	-----	-----
TOTAL (MH)					3,02,14,120	1,50,51,751	4,52,65,871
*****					-----	-----	-----
TOTAL (DDO)					5,38,49,200	2,75,67,844	8,14,17,044

EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	01-DIRECTION	3,87,21,820	2,11,22,750	5,98,44,570
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LINE DIVISION, PATIALA

TOTAL (MH)	3, 87, 21, 820	2, 11, 22, 750	5, 98, 44, 570

TOTAL (DDO)	3, 87, 21, 820	2, 11, 22, 750	5, 98, 44, 570

EXECUTIVE ENGINEER, DEVIGARH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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DIVISION, PATIALA

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT	0	36,669	36,669
TOTAL OF MEDICAL			
CHARGES TO			
PUNJAB			

[illegible]

		GOVERNMENT				
		PENSIONERS				
		*****		-----		
		TOTAL(MH)		1,00,000	36,669	1,36,669
		*****		-----		
		TOTAL(DDO)		1,00,000	36,669	1,36,669
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DISCHARGE	2071	01-LEAVE	0	9,59,860
AND POWER	IRRIGATION, CANALS,	DIVISION I.B. MOHALI		ENCASHMENT		9,59,860
	PUNJAB			BENEFITS		
				01-PENSION AND	0	76,836
				OTHER		76,836
				RETIREMENT		
				BENEFITS		
		*****		-----		
		TOTAL(MH)		0	10,36,696	10,36,696
		*****		-----		
		TOTAL(DDO)		0	10,36,696	10,36,696
		EXECUTIVE ENGINEER, EASTERN	2235	02-EX-GRATIA	1,00,000	0
		CANAL DIVISION		PAYMENTS TO		1,00,000
				FAMILIES OF		
				MINISTERS,		

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

81,816

23,41,803

24,23,619

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,81,816

23,41,803

25,23,619

2700

01-DIRECTION

2,70,86,748

1,72,44,544

4,43,31,292

TOTAL(MH)

2,70,86,748

1,72,44,544

4,43,31,292

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****
------------	-----------------	-------

AND POWER	IRRIGATION, CANALS,
-----------	---------------------

PUNJAB

TOTAL(DDO)			2,72,68,564	1,95,86,347	4,68,54,911
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EXECUTIVE ENGINEER,FARIDKOT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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CANAL DIVISION, FARIDKOT		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	0	8,30,914	8,30,914
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----			
TOTAL(MH)		2,72,86,748	1,80,75,458	4,53,62,206

2700	01-DIRECTION	2,11,82,822	1,20,14,682	3,31,97,504
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*****	-----			
TOTAL(MH)		2,11,82,822	1,20,14,682	3,31,97,504

2701	08-WORKS	0	1,95,000	1,95,000
	EXPENDITURE			

*****	-----			
TOTAL (MH)	0	1,95,000	1,95,000	

*****	-----			
TOTAL (DDO)	4,86,51,386	3,26,26,943	8,12,78,329	

EXECUTIVE ENGINEER, GHANAULI	2700	01-DIRECTION	2,23,43,148	1,19,29,601	3,42,72,749
CONST.DIV. S.Y.L. CANAL PROJECT					

*****	-----			
TOTAL (MH)	2,23,43,148	1,19,29,601	3,42,72,749	

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					2,23,43,148	1,19,29,601	3,42,72,749

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GURDASPUR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			

[illegible]

DYING IN
HARNESS

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

2700	01-DIRECTION	1,89,18,062	97,66,677	2,86,84,739
*****	-----			
TOTAL(MH)		1,89,18,062	97,66,677	2,86,84,739

*****	-----			
TOTAL(DDO)		1,90,18,062	97,66,677	2,87,84,739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,INTENSIVE	2700	01-DIRECTION	1,22,976	98,425	2,21,401
AND POWER	IRRIGATION, CANALS,	INVESTIGATION DIVISION					
	PUNJAB						

*****	-----			
TOTAL(MH)		1,22,976	98,425	2,21,401

2701	01-DIRECTION	32,55,965	16,54,960	49,10,925
*****		-----		
TOTAL(MH)		32,55,965	16,54,960	49,10,925

*****		-----		
TOTAL(DDO)		33,78,941	17,53,385	51,32,326

EXECUTIVE ENGINEER, INVESTIGATION 2235	03-REIMBURSEMEN	0	21,593	21,593
DIVISION (IB)	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		0	21,593	21,593

2700	01-DIRECTION	1,19,458	39,650	1,59,108
*****		-----		
TOTAL(MH)		1,19,458	39,650	1,59,108

2701	01-DIRECTION	22,52,574	11,69,253	34,21,827
*****		-----		
TOTAL(MH)		22,52,574	11,69,253	34,21,827

*****		-----		
TOTAL(DDO)		23,72,032	12,30,496	36,02,528

EXECUTIVE ENGINEER, IRRIGATION	2700	01-DIRECTION	83,51,915	43,03,006	1,26,54,921
DEVELOPMENT INVEST. DIVN. NO-1,					
MOHALI					
*****			-----		
TOTAL(MH)			83,51,915	43,03,006	1,26,54,921

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			83,51,915	43,03,006	1,26,54,921
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

EXECUTIVE ENGINEER, JANDIALA	2700	01-DIRECTION	2,72,45,495	1,40,06,702	4,12,52,197
DIVISION, UBDC, AMRITSAR					
*****			-----		
TOTAL(MH)			3,55,97,410	1,83,09,708	5,39,07,118

*****			-----		
TOTAL (DDO)			3,55,97,410	1,83,09,708	5,39,07,118

EXECUTIVE ENGINEER, LEHAL	2700	01-DIRECTION	3,54,52,973	1,74,06,572	5,28,59,545
DIVISION (IB), PATIALA					

*****			-----		
TOTAL (MH)			3,54,52,973	1,74,06,572	5,28,59,545

*****			-----		
TOTAL (DDO)			3,54,52,973	1,74,06,572	5,28,59,545

EXECUTIVE ENGINEER, MADHOPUR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION, UBDC		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000

2700	01-DIRECTION	2,18,32,554	1,00,04,433	3,18,36,987
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*****			-----		
TOTAL (MH)			2,18,32,554	1,00,04,433	3,18,36,987

*****				-----		
TOTAL (DDO)				2,19,32,554	1,00,04,433	3,19,36,987

EXECUTIVE ENGINEER,MAJITHA	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
DIVISION, UBDC, AMRITSAR				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2235	03-REIMBURSEMEN	8,86,557	9,80,620	18,67,177
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				8,86,557	11,80,620	20,67,177	

	2700	01-DIRECTION	3,57,54,117	1,69,33,969	5,26,88,086
	*****		-----	-----	-----
	TOTAL(MH)		3,57,54,117	1,69,33,969	5,26,88,086

	*****		-----	-----	-----
	TOTAL(DDO)		3,66,40,674	1,81,14,589	5,47,55,263

EXECUTIVE ENGINEER,RAJSTHAN	2700	01-DIRECTION	1,11,06,244	70,14,921	1,81,21,165
FEEDER DIVISION CANAL COLONY,					
FEROZEPUR					

		02-DEBIT TO	3	0	3
		MISCELLANEOUS			
		ADVANCE			

	*****		-----	-----	-----
	TOTAL(MH)		1,11,06,247	70,14,921	1,81,21,168

	*****		-----	-----	-----
	TOTAL(DDO)		1,11,06,247	70,14,921	1,81,21,168

EXECUTIVE ENGINEER,ROPAR	2235	03-REIMBURSEMEN	0	57,970	57,970
DIVISION(SIRHIND CANAL)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		0	57,970	57,970
--	--	--	-----------	--	---	--------	--------

IRRIGATION	CHIEF ENGINEER,	*****					
------------	-----------------	-------	--	--	--	--	--

AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

			TOTAL(DDO)		0	57,970	57,970
--	--	--	------------	--	---	--------	--------

	EXECUTIVE ENGINEER, SHAH NAHAR	2701	01-DIRECTION		23,28,499	11,81,217	35,09,716
	EXTENSION CIVIL DIVISION						

***** -----

			TOTAL(MH)		23,28,499	12,39,187	35,67,686
--	--	--	-----------	--	-----------	-----------	-----------

***** -----

			TOTAL(DDO)		23,28,499	12,39,187	35,67,686
--	--	--	------------	--	-----------	-----------	-----------

EXECUTIVE ENGINEER, SHAH NEHAR	2235	03-REIMBURSEMEN	0	8,920	8,920
EXTN. CIVIL DIVISION		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		0	8,920	8,920

TOTAL (DDO)			0	8,920	8,920
EXECUTIVE ENGINEER, WORKSHOP	2701	01-DIRECTION	19,99,597	15,90,442	35,90,039
DIVISION, IRRIGATION WORKS,					
PUNJAB					

	TOTAL (MH)		19,99,597	15,90,442	35,90,039

TOTAL (DDO)			19,99,597	15,90,442	35,90,039
LAND RECLAMATION OFFICER, LAND	2700	01-DIRECTION	11,07,500	99,764	12,07,264
RECLAMATION DIVISION, UBDC,					
AMRITSAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		11,07,500	99,764	12,07,264
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
			*****	-----			
			TOTAL(DDO)		11,07,500	99,764	12,07,264
	R.O.,ROPAR INSPECTION DIVISION,	2701	01-DIRECTION		29,57,200	18,26,685	47,83,885
	SYL, ROPAR						
			*****	-----			
			TOTAL(MH)		40,64,700	19,26,449	59,91,149
			*****	-----			
			TOTAL(DDO)		40,64,700	19,26,449	59,91,149
	S.E.,PATIALA CIRCLE	2700	01-DIRECTION		36,94,329	16,70,958	53,65,287
			*****	-----			

TOTAL(MH)			36,94,329	16,70,958	53,65,287
*****			-----		
TOTAL(DDO)			36,94,329	16,70,958	53,65,287
SUPERINTENDING	2071	01-LEAVE	0	17,20,017	17,20,017
ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT			
C C, FEROZEPUR		BENEFITS			
*****			-----		
TOTAL(MH)			0	17,20,017	17,20,017
	2700	01-DIRECTION	28,42,889	15,86,816	44,29,705
*****			-----		
TOTAL(MH)			28,42,889	15,86,816	44,29,705
*****			-----		
TOTAL(DDO)			28,42,889	33,06,833	61,49,722
*****			-----		
TOTAL(CCO)			55,21,45,373	56,16,61,279	1,11,38,06,652

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	54,65,702	26,95,854	81,61,556
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),BARI DOAB DRAINAGE		AND			
	PUNJAB	DIVISION		ADMINISTRATION			

			TOTAL(MH)		54,65,702	26,95,854	81,61,556

			TOTAL(DDO)		54,65,702	26,95,854	81,61,556
		EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	8,300	0	8,300
		(DRAINAGE),DISCHARGE DIVISION,		T OF MEDICAL			
		SAS NAGAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		8,300	0	8,300

			TOTAL(DDO)		8,300	0	8,300

EXECUTIVE ENGINEER	2711	01-DIRECTION	34,33,669	17,98,151	52,31,820
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		34,33,669	17,98,151	52,31,820

*****	-----			
TOTAL(DDO)		34,33,669	17,98,151	52,31,820

EXECUTIVE ENGINEER	2711	01-DIRECTION	37,47,153	26,56,428	64,03,581
(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

*****	-----			
TOTAL(MH)		37,47,153	26,56,428	64,03,581

*****	-----			
TOTAL(DDO)		37,47,153	26,56,428	64,03,581

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	(DRAINAGE), DRAINAGE DIVISION,			PAYMENTS TO			
	PATIALA			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****	-----			
			TOTAL (MH)	0	1,00,000	1,00,000	

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	1,59,00,355	59,02,030	2,18,02,385
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE DIVISION,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			
			*****	-----			
			TOTAL (MH)	1,59,00,355	59,02,030	2,18,02,385	

*****				-----			
			TOTAL (DDO)	1,59,00,355	60,02,030	2,19,02,385	

	EXECUTIVE ENGINEER	2711	01-DIRECTION	1,05,80,355	71,07,036	1,76,87,391	
	(DRAINAGE), DRAINAGE		AND				
	DIVISION, SANGRUR		ADMINISTRATION				
			*****	-----			
			TOTAL (MH)	1,05,80,355	71,07,036	1,76,87,391	

*****				-----		
TOTAL (DDO)				1,05,80,355	71,07,036	1,76,87,391

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,18,54,301	44,21,604	1,62,75,905
(DRAINAGE), EXECUTIVE ENGINEER,		AND			
JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
JALANDHAR					

*****				-----		
TOTAL (MH)				1,18,54,301	44,21,604	1,62,75,905

*****				-----		
TOTAL (DDO)				1,18,54,301	44,21,604	1,62,75,905

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,64,21,345	68,28,035	2,32,49,380
(DRAINAGE), GOLEWALA DRAINAGE		AND			
DIVISION		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,64,21,345	68,28,035	2,32,49,380
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*****				-----			
			TOTAL (DDO)		1,64,21,345	68,28,035	2,32,49,380

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		PAYMENTS TO			
	PUNJAB	DIVISION, GURDASPUR		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****				-----			
			TOTAL (MH)		1,00,000	0	1,00,000

			2711	01-DIRECTION	1,60,46,693	89,48,642	2,49,95,335
				AND			
				ADMINISTRATION			

*****				-----			
			TOTAL (MH)		1,60,46,693	89,48,642	2,49,95,335

*****				-----			
			TOTAL (DDO)		1,61,46,693	89,48,642	2,50,95,335

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,12,40,425	63,54,451	1,75,94,876
(DRAINAGE),HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,12,40,425	63,54,451	1,75,94,876

*****	-----			
TOTAL(DDO)		1,12,40,425	63,54,451	1,75,94,876

EXECUTIVE ENGINEER	2702	01-DIRECTION	70,16,349	64,22,246	1,34,38,595
(DRAINAGE),KANDI AREA DAM		AND			
MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		70,16,349	64,22,246	1,34,38,595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	4,02,350	2,01,425	6,03,775
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),KANDI AREA DAM		AND			
	PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		4,02,350	2,01,425	6,03,775

*****		-----		
TOTAL(DDO)		74,18,699	66,23,671	1,40,42,370

EXECUTIVE ENGINEER	2711	01-DIRECTION	60,58,959	34,44,433	95,03,392
(DRAINAGE),LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		60,58,959	34,44,433	95,03,392

*****		-----		
TOTAL(DDO)		60,58,959	34,44,433	95,03,392

EXECUTIVE ENGINEER	2711	01-DIRECTION	40,78,097	23,76,578	64,54,675
(DRAINAGE),MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		40,78,097	23,76,578	64,54,675

*****		-----		
TOTAL(DDO)		40,78,097	23,76,578	64,54,675

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,34,88,343	43,93,612	1,78,81,955
(DRAINAGE), MECHANICAL DRAINAGE		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,34,88,343	43,93,612	1,78,81,955

4700	01-DEBIT TO	2,60,630	0	2,60,630
	STOCK			

*****	-----			
TOTAL(MH)		2,60,630	0	2,60,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DEBIT TO	0	8,88,871	8,88,871
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), MECHANICAL DRAINAGE		STOCK			
	PUNJAB	DIVISION, AMRITSAR					

	03-CREDIT TO	0	-3,15,180	-3,15,180
	STOCK			

*****	-----			
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TOTAL(MH)	2,60,630	5,73,691	8,34,321
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TOTAL(DDO)	1,37,48,973	49,67,303	1,87,16,276
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EXECUTIVE ENGINEER	2711	01-DIRECTION	34,71,667	16,59,102	51,30,769
(DRAINAGE), PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	34,71,667	16,59,102	51,30,769
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*****	-----	-----	-----
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TOTAL(DDO)	34,71,667	16,59,102	51,30,769
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EXECUTIVE ENGINEER	2711	01-DIRECTION	88,148	44,074	1,32,222
(DRAINAGE), STORE PROCUREMENT		AND			
		ADMINISTRATION			

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TOTAL(MH)	88,148	44,074	1,32,222
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TOTAL(DDO)	88,148	44,074	1,32,222
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EXECUTIVE ENGINEER	2711	01-DIRECTION	26,65,157	13,29,402	39,94,559
(DRAINAGE), WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

	TOTAL (MH)		26,65,157	13,29,402	39,94,559

	TOTAL (DDO)		26,65,157	13,29,402	39,94,559

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	21,00,866	13,11,902	34,12,768
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), WORKSHOP DIVISION		AND			
	PUNJAB			ADMINISTRATION			

			TOTAL (MH)		21,00,866	13,11,902	34,12,768
			2711	01-DIRECTION	7,42,132	4,88,679	12,30,811
				AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		7,42,132	4,88,679	12,30,811

*****		-----		
TOTAL(DDO)		28,42,998	18,00,581	46,43,579

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,15,65,342	50,81,592	1,66,46,934
(DRAINGAE),DRAINAGE CONSTRUCTION		AND			
DIVISION, FEROPUR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,15,65,342	50,81,592	1,66,46,934

*****		-----		
TOTAL(DDO)		1,15,65,342	50,81,592	1,66,46,934

EXECUTIVE ENGINEER,AMRITSAR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
DRAINAGE DIVISION		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			

*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000

2711	01-DIRECTION	76,98,306	36,64,075	1,13,62,381
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		76,98,306	36,64,075	1,13,62,381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	*****			-----		
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

TOTAL (DDO)		76,98,306	37,64,075	1,14,62,381
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EXECUTIVE ENGINEER,DRAINAGE	2711	01-DIRECTION	53,48,494	32,71,328	86,19,822
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,30,46,800	69,35,403	1,99,82,203

TOTAL (DDO)			1,30,46,800	70,35,403	2,00,82,203

EXECUTIVE ENGINEER, DRAINAGE	2711	01-DIRECTION	4,08,822	0	4,08,822
CONSTRUCTION DIVISION, FARIDKOT		AND			
AT GIDDERBAHA		ADMINISTRATION			

TOTAL (MH)			4,08,822	0	4,08,822

TOTAL (DDO)			4,08,822	0	4,08,822

S.E., (DRAINAGE) DRAINAGE	2711	01-DIRECTION	14,68,048	8,46,303	23,14,351
CIRCLE, GIDDERBAGA		AND			
		ADMINISTRATION			

TOTAL (MH)			14,68,048	8,46,303	23,14,351

TOTAL (DDO)			14,68,048	8,46,303	23,14,351

SUPERINTENDING ENGINEER	2711	01-DIRECTION	24,07,945	12,00,967	36,08,912
(DRAINAGE), AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)	24,07,945	12,00,967	36,08,912	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			24,07,945	12,00,967	36,08,912
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

SUPERINTENDING ENGINEER	2702	01-DIRECTION	22,95,424	13,42,451	36,37,875
(DRAINAGE),CENTRAL MECHANICAL		AND			
CIRCLE, PUNJAB, CHANDIGARH		ADMINISTRATION			

*****	-----			
TOTAL(MH)	47,03,369	25,43,418	72,46,787	

*****	-----			
TOTAL(DDO)	47,03,369	25,43,418	72,46,787	

SUPERINTENDING ENGINEER	2235	03-REIMBURSEMEN	0	9,617	9,617
(DRAINAGE),DRAINAGE CIRCLE,		T OF MEDICAL			
PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		0	9,617	9,617
	2711	01-DIRECTION	38,06,111	18,53,159	56,59,270
		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		38,06,111	18,53,159	56,59,270
	*****	-----			
	TOTAL(DDO)		38,06,111	18,62,776	56,68,887
SUPERINTENDING ENGINEER	2711	01-DIRECTION	18,77,216	7,97,327	26,74,543
(DRAINAGE),JALANDHAR DRAINAGE		AND			
CIRCLE, JALANDHAR		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		18,77,216	7,97,327	26,74,543

TOTAL (DDO)	18,77,216	7,97,327	26,74,543
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	2235	03-REIMBURSEMEN	1,25,124	64,074	1,89,198
AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	1,25,124	64,074	1,89,198
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2700	01-DIRECTION	38,02,828	23,99,510	62,02,338
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TOTAL (MH)	38,02,828	23,99,510	62,02,338
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TOTAL (DDO)	39,27,952	24,63,584	63,91,536
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XEN, (DRAINAGE)CANAL LINING	2711	01-DIRECTION	40,50,657	21,37,809	61,88,466
DIVN.MUKATSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		40,50,657	21,37,809	61,88,466

*****	-----			
TOTAL(DDO)		40,50,657	21,37,809	61,88,466

*****	-----			
TOTAL(CCO)		18,00,25,313	9,18,25,587	27,18,50,900

CHIEF ENGINEER,	ASSITANT DESIGN	2700	01-DIRECTION	5,30,26,494	2,35,45,560	7,65,72,054
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE					
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.					

*****	-----			
TOTAL(MH)		5,30,26,494	2,35,45,560	7,65,72,054

*****	-----			
TOTAL(DDO)		5,30,26,494	2,35,45,560	7,65,72,054

ASSTT. CONTROLLER, FA &	4700	01-DIRECTION	16,79,155	7,70,618	24,49,773
CAO, SHAHPUR KANDI DAM PROJECT,					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CAMP CHD					
IRRIGATION	CHIEF ENGINEER,	ASSTT. CONTROLLER, FA &	4700	02-SUPERVISION	1,23,95,219	59,54,113	1,83,49,332
AND POWER	IRRIGATION, KANDI AREA	CAO, SHAHPUR KANDI DAM PROJECT,					
	DAM, PUNJAB	CAMP CHD					
*****					-----		
TOTAL(MH)					1,40,74,374	67,24,731	2,07,99,105
*****					-----		
TOTAL(DDO)					1,40,74,374	67,24,731	2,07,99,105
	EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION		0	1,76,81,511	1,76,81,511
	DAM)), SHAH NAHAR HEAD WORKS						
	DIVISION, TALWARA						
*****					-----		
TOTAL(MH)					0	1,76,81,511	1,76,81,511
*****					-----		
TOTAL(DDO)					0	1,76,81,511	1,76,81,511

EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	90,511	0	90,511
DAM), INVESTIGATION DIVISION		T OF MEDICAL			
(IB), HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		90,511	0	90,511

*****	-----			
TOTAL (DDO)		90,511	0	90,511

EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	0	11,847	11,847
DAM), KANDI AREA MAINTENANCE		T OF MEDICAL			
DIVISION, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		0	11,847	11,847

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	79,15,743	1,43,33,475	2,22,49,218
AND POWER	IRRIGATION, KANDI AREA	DAM), KANDI AREA MAINTENANCE					
	DAM, PUNJAB	DIVISION, HOSHIARPUR					

*****	-----
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TOTAL(MH)	79,15,743	1,43,33,475	2,22,49,218
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*****	-----
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TOTAL(DDO)	79,15,743	1,43,45,322	2,22,61,065
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EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	91,34,289	82,57,329	1,73,91,618
DAM), KANDI WATERSHED DRAINAGE					
DIVISION, HOSHIARPUR					

*****	-----
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TOTAL(MH)	91,34,289	82,57,329	1,73,91,618
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*****	-----
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TOTAL(DDO)	91,34,289	82,57,329	1,73,91,618
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EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	77,000	13,682	90,682
DAM), SHAH NAHAR EXTENSION CIVIL		T OF MEDICAL			
DIVISION, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

* * * * *

TOTAL (MH)

77,000

13,682

90,682

TOTAL (DDO)

77,000

13,682

90,682

SENIOR DESIGN ENGINEER, KANDI

2700

01-DIRECTION

42,94,607

23,06,633

66,01,240

WATERSHED DESIGN DTE

* * * * *

TOTAL (MH)

42,94,607

23,06,633

66,01,240

TOTAL (DDO)

42,94,607

23,06,633

66,01,240

SUPERINTENDING ENGINEER (KANDI

2700

01-DIRECTION

20,83,371

10, 50, 325

31, 33, 696

AREA DAM), DHOLBAHA DAM

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSTRUCTION CIRCLE, HOSHIARPUR

*****					-----		
TOTAL(MH)					20,83,371	10,50,325	31,33,696
*****					-----		
TOTAL(DDO)					20,83,371	10,50,325	31,33,696
*****					-----		
TOTAL(CCO)					9,06,96,389	7,39,25,093	16,46,21,482
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DIRECTION	7,27,459	3,62,893	10,90,352
AND POWER	IRRIGATION, LINING,	(LINING),CANAL LINING ARREAR					
	PUNJAB	DIVISION TARN TARAN AT ASR.					
*****					-----		
TOTAL(MH)					7,27,459	3,62,893	10,90,352
*****					-----		
TOTAL(DDO)					7,27,459	3,62,893	10,90,352
	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	16,615	0	16,615	
	(LINING),KOTRA CANAL LINING,		T OF MEDICAL				
	SANGRUR		CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****				-----		
TOTAL(MH)				16,615	0	16,615

*****				-----		
TOTAL(DDO)				16,615	0	16,615

*****				-----		
TOTAL(CCO)				7,44,074	3,62,893	11,06,967

CHIEF ENGINEER,	CHIEF	2701	01-DIRECTION	3,01,94,957	1,47,92,745	4,49,87,702
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT					
PUNJAB	ION & POWER RESEARCH INSTITUTE,					
	PUNJAB, AMRITSAR					

*****				-----		
TOTAL(MH)				3,01,94,957	1,47,92,745	4,49,87,702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
IRRIGATION	TOTAL(DDO)			3,01,94,957	1,47,92,745	4,49,87,702

AND POWER

*****				-----		
TOTAL(CCO)				3,01,94,957	1,47,92,745	4,49,87,702

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	9,56,420	4,78,760	14,35,180
IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		AND			
	GURDASPUR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				3,11,51,377	1,52,71,505	4,64,22,882

*****				-----		
TOTAL(DDO)				3,11,51,377	1,52,71,505	4,64,22,882

EXECUTIVE ENGINEER (UBDC),UBDC	2702	01-DIRECTION	2,47,782	1,23,891	3,71,673
MADHOPUR DIVISION, GURDASPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				2,47,782	1,23,891	3,71,673

*****				-----		
TOTAL(DDO)				2,47,782	1,23,891	3,71,673

*****				-----		
TOTAL(CCO)				3,46,87,496	1,76,66,063	5,23,53,559

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	16,50,483	9,80,627	26,31,110
IRRIGATION,	(VIGILANCE),VIGILANCE AND		AND			
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		ADMINISTRATION			
EXAMINER, PUNJAB						

*****				-----		
TOTAL(MH)				46,48,336	24,07,230	70,55,566

*****				-----		
TOTAL(DDO)				46,48,336	24,07,230	70,55,566

EXECUTIVE ENGINEER,VIGILANCE AND	2702	01-DIRECTION	11,92,502	6,28,217	18,20,719
QUALITY CONTROL DIVISION,		AND			
AMRITSAR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				11,92,502	6,28,217	18,20,719

*****				-----		
TOTAL(DDO)				11,92,502	6,28,217	18,20,719

*****				-----		
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TOTAL(CCO)				3,75,30,481	1,92,74,907	5,68,05,388
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CHIEF ENGINEER,	ASSISTANT GEOLIGIST,GWC	2701	01-DIRECTION	0	3,32,142	3,32,142
IRRIGATION, WATER						
RESOURCES, PUNJAB						

*****	-----					
TOTAL(MH)		0	3,32,142	3,32,142		

*****	-----					
TOTAL(DDO)		0	3,32,142	3,32,142		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER	2702	01-DIRECTION	0	74,28,078	74,28,078
AND POWER	IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,		AND			
	RESOURCES, PUNJAB	SECTOR 68 MOHALI		ADMINISTRATION			

*****	-----					
TOTAL(MH)		0	74,28,078	74,28,078		

*****	-----					
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TOTAL (DDO)			0	74,28,078	74,28,078
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DIRECTOR, PLANNING & DESIGN	2701	01-DIRECTION	5,58,691	2,17,385	7,76,076
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STUDIES DTE.(IB) PB.SCO

32-34, SEC 17-C CHD.

*****	-----			
TOTAL (MH)		5,58,691	2,17,385	7,76,076

*****	-----			
TOTAL (DDO)		5,58,691	2,17,385	7,76,076

EXECUTIVE ENGINEER (WATER	2702	01-DIRECTION	35,31,973	19,40,895	54,72,868
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RESOURCES), WATER RESOURCES AND

INVESTIGATION DIVISION, SECTOR ADMINISTRATION

68 MOHALI

01-PUNJAB WATER	0	1,12,75,000	1,12,75,000
REGULATION AND			
DEVELOPMENT			
AUTHORITY			

*****	-----			
TOTAL (MH)		35,31,973	1,32,15,895	1,67,47,868

*****	-----			
TOTAL (DDO)		35,31,973	1,32,15,895	1,67,47,868

SENIOR HYDROLOGIST,SURFACE	2700	01-DIRECTION	0	28,01,049	28,01,049
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HYDROLOGY DIVISION PB.SEC 22 CHD

*****	-----			
TOTAL(MH)		0	28,01,049	28,01,049

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			0	28,01,049	28,01,049

IRRIGATION	CHIEF ENGINEER,	SR HYDROCHEMIST,PLANNING &	2700	01-DIRECTION	6,15,065	72,23,299	78,38,364
AND POWER	IRRIGATION, WATER	DESIGN STUDIES					
	RESOURCES, PUNJAB	DIRECTORATE(I.B)PUNJAB					

*****	-----			
TOTAL(MH)		6,15,065	1,00,24,348	1,06,39,413

*****	-----			
TOTAL(DDO)		6,15,065	1,00,24,348	1,06,39,413

SR. HYDROGEOLOGIST (WATER		2700	01-DIRECTION	0	28,80,159	28,80,159
RESOURCES), GWR DIVN. , IB PB.SCO						
32-34, SEC 17-C CHD.						

		TOTAL(MH)		0	28,80,159	28,80,159

TOTAL(DDO)				0	28,80,159	28,80,159

TOTAL(CCO)				47,05,729	3,40,98,007	3,88,03,736
CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	01-DIRECTORATE	0	24,11,206	24,11,206	
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	OF GROUNDWATER				
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	MANAGEMENT				
NAGAR	MOHALI					

		TOTAL(MH)		0	24,11,206	24,11,206

TOTAL(DDO)				0	24,11,206	24,11,206

TOTAL(CCO)				0	24,11,206	24,11,206

SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	DY. SECRETARY, DEPARTMENT OF POWER, PUNJAB GOVERNMENT, CHANDIGARH	4801	01-PROJECT OF SYSTEM IMPROVEMENT OF PATIALA WALLED	0	40,00,00,000	40,00,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CITY

*****	-----
TOTAL(MH)	040,00,00,00040,00,00,000

*****	-----
TOTAL (DDO)	040,00,00,00040,00,00,000

IRRIGATION AND POWER	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER, PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	0	3,78,21,00,000	3,78,21,00,000
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TOTAL(MH)	0	3,78,21,00,000	3,78,21,00,000
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TOTAL(DDO)	0	3,78,21,00,000	3,78,21,00,000
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TOTAL(CCO)	0	4,18,21,00,000	4,18,21,00,000
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SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS), SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	01-DIRECTION	27,28,694	14,87,115	42,15,809
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02-SUPERVISION	45,58,164	28,58,955	74,17,119
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03-EXECUTION	3,05,41,072	1,48,59,543	4,54,00,615
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08-WORKS	27,55,82,826	44,79,71,365	72,35,54,191
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EXPENDITURE

08-WORKS	10,41,968	1,15,79,820	1,26,21,788
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EXPENDITURE

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TOTAL(MH)	31,44,52,724	47,87,56,798	79,32,09,522
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TOTAL(DDO)	31,44,52,724	47,87,56,798	79,32,09,522
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TOTAL(CCO)	31,44,52,724	47,87,56,798	79,32,09,522
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)	1,57,91,67,896	5,60,69,82,323	7,18,61,50,219
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER, BHATINDA	2245	03-PROCUREMENT AND EQUIPMENT	0	4,51,21,000	4,51,21,000
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TOTAL(MH)	31,44,52,724	52,38,77,798	83,83,30,522
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TOTAL(DDO)	31,44,52,724	52,38,77,798	83,83,30,522
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DEPUTY CONTROLLER, (F&A), A.D.G. (PRISONS) PUNJAB	2056	01-DIRECTION	1,10,40,898	47,51,788	1,57,92,686
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98-COMPUTERIZAT ION IN THE	16,453	29,665	46,118
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STATE					

TOTAL(MH)			1,10,57,351	47,81,453	1,58,38,804
2235	03-REIMBURSEMEN		34,807	68,104	1,02,911
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			34,807	68,104	1,02,911

TOTAL(DDO)			1,10,92,158	48,49,557	1,59,41,715
DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT	65,44,043	17,34,909	82,78,952
,BARNALA					
JAILS					

TOTAL(MH)			65,44,043	17,34,909	82,78,952
2235	03-REIMBURSEMEN		13,359	0	13,359
T OF MEDICAL					
CHARGES TO					

TOTAL (DDO)			30,72,660	11,20,953	41,93,613
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DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	37,37,045	19,12,392	56,49,437
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MUKATSAR		JAILS			
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		03-LOCK-UPS	88,762	44,381	1,33,143
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TOTAL (MH)			38,25,807	19,56,773	57,82,580
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TOTAL (DDO)			38,25,807	19,56,773	57,82,580
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DEPUTY SUPERINTENDENT, SUB JAIL,	2056	02-DISTRICT	22,68,573	11,03,439	33,72,012
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FAZILKA		JAILS			
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TOTAL (MH)			22,68,573	11,03,439	33,72,012
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2235		03-REIMBURSEMEN	8,021	0	8,021
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		T OF MEDICAL			
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		CHARGES TO			
--	--	------------	--	--	--

		PUNJAB			
--	--	--------	--	--	--

		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
--	--	------------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	8,021 0 8,021

*****	-----
TOTAL(DDO)	22,76,594 11,03,439 33,80,033

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL,	2056	02-DISTRICT	21,97,847	8,22,301	30,20,148
	PRISONS, PUNJAB	MALERKOTLA		JAILS			

*****	-----
TOTAL(MH)	21,97,847 8,22,301 30,20,148

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	23,924	1,04,765	1,28,689
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,23,924

1,04,765

2,28,689

TOTAL (DDO)

23,21,771

9,27,066

32,48,837

DISTRICT PROBATION OFFICER,

2056

01-DIRECTION

0

67,362

67,362

BHATINDA

* * * * *

TOTAL (MH)

0

67,362

67,362

TOTAL (DDO)

0

67,362

67,362

DISTRICT PROBATION OFFICER,

2056

01-DIRECTION

77,278

0

77,278

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FEROZEPUR							
				*****	-----		
TOTAL(MH)				77,278	0	77,278	
				*****	-----		
TOTAL(DDO)				77,278	0	77,278	
JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	1,02,866	51,967	1,54,833
	PRISONS, PUNJAB	HOSHIARPUR					
				*****	-----		
TOTAL(MH)				1,02,866	51,967	1,54,833	
2235				03-REIMBURSEMEN	49,509	0	49,509
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
TOTAL(MH)				49,509	0	49,509	
				*****	-----		
TOTAL(DDO)				1,52,375	51,967	2,04,342	

DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	3,46,924	0	3,46,924
JALANDHAR					

*****	-----			
TOTAL(MH)		3,46,924	0	3,46,924

*****	-----			
TOTAL(DDO)		3,46,924	0	3,46,924

DISTRICT PROBATION	2056	01-DIRECTION	3,36,032	98,038	4,34,070
OFFICER,DISTRICT PROBATION					
OFFICER					

*****	-----			
TOTAL(MH)		3,36,032	98,038	4,34,070

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,36,032	98,038	4,34,070

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	01-DIRECTION	1,60,877	0	1,60,877
	PRISONS, PUNJAB	OFFICER, KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	4,96,909	98,038	5,94,947

*****	-----	-----	-----
TOTAL(DDO)	4,96,909	98,038	5,94,947

DISTRICT PROBATION	2056	01-DIRECTION	2,95,876	1,51,538	4,47,414
OFFICER, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	2,95,876	1,51,538	4,47,414

*****	-----	-----	-----
TOTAL(DDO)	2,95,876	1,51,538	4,47,414

DISTRICT PROBATION	2056	01-DIRECTION	4,46,164	2,24,264	6,70,428
OFFICER, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	4,46,164	2,24,264	6,70,428

*****	-----	-----	-----
TOTAL(DDO)	4,46,164	2,24,264	6,70,428

DISTRICT PROBATION OFFICER,ROPAR	2056	01-DIRECTION	2,14,786	1,08,766	3,23,552
*****			-----	-----	-----
TOTAL(MH)			2,14,786	1,08,766	3,23,552

*****			-----	-----	-----
TOTAL(DDO)			2,14,786	1,08,766	3,23,552

DISTRICT PROBATION	2056	01-DIRECTION	3,99,308	2,17,174	6,16,482
OFFICER, SANGRUR					
*****			-----	-----	-----
TOTAL(MH)			3,99,308	2,17,174	6,16,482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2235	03-REIMBURSEMEN	0	6,332	6,332
	PRISONS, PUNJAB	OFFICER, SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			0	6,332	6,332
*****			-----		
TOTAL(DDO)			3,99,308	2,23,506	6,22,814
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	02-DISTRICT	32,90,615	26,11,433	59,02,048
JAILS					
*****			-----		
TOTAL(MH)			32,90,615	26,11,433	59,02,048
*****			-----		
TOTAL(DDO)			32,90,615	26,11,433	59,02,048
PRINCIPAL,PUNJAB JAIL TRAINING	2056	01-CENTRAL	8,59,372	6,44,441	15,03,813
SCHOOL, PATIALA			JAILS		
*****			-----		
TOTAL(MH)			8,59,372	6,44,441	15,03,813
2235	03-REIMBURSEMEN	24,473	3,349	27,822	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					

PENSIONERS							

TOTAL(MH)				24,473	3,349	27,822	

TOTAL(DDO)				8,83,845	6,47,790	15,31,635	
SUPERINTENDENT, CENTRAL		2056	01-CENTRAL	2,72,53,250	0	2,72,53,250	
JAIL, JALANDHAR			JAILS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,72,53,250	0	2,72,53,250
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2235	03-REIMBURSEM	32,154	0	32,154
	PRISONS, PUNJAB	JAIL, JALANDHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		2,72,85,404	0	2,72,85,404

*****		-----		
TOTAL(DDO)		2,72,85,404	0	2,72,85,404

SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	2,22,39,908	1,04,13,718	3,26,53,626
JAIL, LUDHIANA		JAILS			
		98-COMPUTERIZAT	2,900	0	2,900
		ION IN THE			
		STATE			

*****		-----		
TOTAL(MH)		2,22,42,808	1,04,13,718	3,26,56,526

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000

*****				-----		
TOTAL(DDO)				2,22,42,808	1,05,13,718	3,27,56,526

SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	94,18,032	48,76,261	1,42,94,293
JAIL, LUDHIANA		JAILS			

*****				-----		
TOTAL(MH)				94,18,032	48,76,261	1,42,94,293

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2235	03-REIMBURSEMEN	73,985	0	73,985
	PRISONS, PUNJAB	JAIL, LUDHIANA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				94,92,017	48,76,261	1,43,68,278

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TOTAL (DDO)			94,92,017	48,76,261	1,43,68,278
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SUPERINTENDENT, WOMEN	2056	02-DISTRICT	39,55,321	19,98,718	59,54,039
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JAIL, LUDHIANA		JAILS			
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TOTAL (MH)			39,55,321	19,98,718	59,54,039
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2235	02-EX-GRATIA		1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL (MH)			1,00,000	0	1,00,000
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TOTAL (DDO)			40,55,321	19,98,718	60,54,039
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SUPERINTENDENT, CENTRAL JAIL,	2056	01-CENTRAL	1,30,79,104	72,91,911	2,03,71,015
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GURDASPUR		JAILS			
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TOTAL (MH)	1,30,79,104	72,91,911	2,03,71,015
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	03-REIMBURSEMEN	9,047	35,609	44,656
	PRISONS, PUNJAB	GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		9,047	1,35,609	1,44,656

TOTAL(DDO)			1,30,88,151	74,27,520	2,05,15,671	
SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	0	86,29,856	86,29,856	
KAPURTHLA		JAILS				
*****			-----	-----	-----	
TOTAL(MH)			0	86,29,856	86,29,856	
*****			-----	-----	-----	
TOTAL(DDO)			0	86,29,856	86,29,856	
SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	2,34,81,347	1,20,89,755	3,55,71,102	
PATIALA		JAILS				
			98-COMPUTERIZAT	2,850	0	2,850
			ION IN THE			
			STATE			
*****			-----	-----	-----	
TOTAL(MH)			2,34,84,197	1,20,89,755	3,55,73,952	
2235	01-DEPOSIT	0	10,000	10,000		
			LINKED			
			INSURANCE			
			SCHEME			
			03-REIMBURSEMEN	1,09,951	18,249	1,28,200
			T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		1,09,951	28,249	1,38,200
			*****		-----	-----	-----
			TOTAL (DDO)		2,35,94,148	1,21,18,004	3,57,12,152
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	2,71,28,157	1,76,89,707	4,48,17,864
	PRISONS, PUNJAB			JAILS			
			*****		-----	-----	-----
			TOTAL (MH)		2,71,28,157	1,76,89,707	4,48,17,864
			*****		-----	-----	-----
			TOTAL (DDO)		2,71,28,157	1,76,89,707	4,48,17,864

SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	1,74,27,497	1,05,76,694	2,80,04,191
BHATINDA		JAILS			

*****	-----			
TOTAL(MH)		1,74,27,497	1,05,76,694	2,80,04,191

2235	03-REIMBURSEMEN	0	22,234	22,234
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	22,234	22,234

*****	-----			
TOTAL(DDO)		1,74,27,497	1,05,98,928	2,80,26,425

SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	1,97,08,579	1,06,64,902	3,03,73,481
FEROZEPUR		JAILS			

*****	-----			
TOTAL(MH)		1,97,08,579	1,06,64,902	3,03,73,481

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			

INSURANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2235	03-REIMBURSEMEN	9,346	1,06,900	1,16,246
	PRISONS, PUNJAB	FEROZEPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					9,346	1,16,900	1,26,246
*****					-----		
TOTAL (DDO)					1,97,17,925	1,07,81,802	3,04,99,727
		SUPERINTENDENT,DISTRICT JAIL,	2056	01-CENTRAL	1,12,36,139	56,37,423	1,68,73,562
		HOSHIARPUR		JAILS			
*****					-----		
TOTAL(MH)					1,12,36,139	56,37,423	1,68,73,562

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		1,13,36,139	56,37,423	1,69,73,562

SUPERINTENDENT,DISTRICT JAIL,	2056	02-DISTRICT	2,18,09,769	93,58,299	3,11,68,068
NABHA		JAILS			

*****	-----			
TOTAL(MH)		2,18,09,769	93,58,299	3,11,68,068

2235	01-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		0	20,000	20,000
		*****			-----		
		TOTAL(DDO)			2,18,09,769	93,78,299	3,11,88,068
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2056	02-DISTRICT	1,55,32,134	51,64,409	2,06,96,543
	PRISONS, PUNJAB	JAIL,SANGRUR		JAILS			
			*****		-----		
			TOTAL(MH)		1,55,32,134	51,64,409	2,06,96,543
			2235	03-REIMBURSEMEN	35,841	0	35,841
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		35,841	0	35,841

*****				-----		
TOTAL (DDO)				1,55,67,975	51,64,409	2,07,32,384

SUPERINTENDENT, DISTRICT	2056	01-CENTRAL	2,23,93,888	99,75,760	3,23,69,648
JAILS, FARIDKOT		JAILS			

*****				-----		
TOTAL (MH)				2,23,93,888	99,75,760	3,23,69,648

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	TOTAL(MH)		1,00,000	10,000	1,10,000
	PRISONS, PUNJAB	JAILS,FARIDKOT					
			*****	-----			
		TOTAL(DDO)			2,24,93,888	99,85,760	3,24,79,648
	SUPERINTENDENT,OPEN AIR JAIL,	2056	02-DISTRICT		25,03,067	12,32,872	37,35,939
	NABHA		JAILS				
			*****	-----			
		TOTAL(MH)			26,03,067	12,42,872	38,45,939
			*****	-----			
		TOTAL(DDO)			2,49,96,955	1,12,18,632	3,62,15,587
	SUPERINTENDENT,ROPAR	2056	02-DISTRICT		1,08,22,522	44,82,914	1,53,05,436
			JAILS				
			*****	-----			
		TOTAL(MH)			1,08,22,522	44,82,914	1,53,05,436
			*****	-----			
		TOTAL(DDO)			1,08,22,522	44,82,914	1,53,05,436

	SUPERITENDENT, SUB-JAIL	2056	02-DISTRICT	31,69,590	15,92,631	47,62,221
			JAILS			

		TOTAL(MH)		31,69,590	15,92,631	47,62,221

	TOTAL(DDO)			31,69,590	15,92,631	47,62,221

	TOTAL(CCO)			60,19,37,574	66,18,63,981	1,26,38,01,555

	TOTAL(DEPT)			1,86,66,52,746	5,79,00,89,506	7,65,67,42,252

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	20,05,180	9,02,225	29,07,405
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		OF EMPLOYMENT			
		BUREAU OF EMPLOYMENT & TRAINING		GENERATION AND			

		TRAINING					
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	11-GHAR GHAR	3,50,169	1,82,390	5,32,559
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		ROZGAR MISSION			
		BUREAU OF EMPLOYMENT & TRAINING					

*****	-----			
TOTAL(MH)		23,55,349	10,84,615	34,39,964

*****	-----			
TOTAL(DDO)		23,55,349	10,84,615	34,39,964

DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	30,76,550	15,41,293	46,17,843
GENRATION AND TRAINING,DISTRICT		OF EMPLOYMENT			
BUREAU OF EMPLOYMENT AND		GENERATION AND			
TRAINING		TRAINING			

11-GHAR GHAR	5,62,779	3,01,504	8,64,283
ROZGAR MISSION			

*****	-----			
TOTAL(MH)		36,39,329	18,42,797	54,82,126

2235	03-REIMBURSEMEN	0	2,68,151	2,68,151
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----			
TOTAL(MH)		0	2,68,151	2,68,151

*****	-----			
TOTAL(DDO)		36,39,329	21,10,948	57,50,277

DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTION	9,21,333	19,857	9,41,190
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					

01-DIRECTORATE	1,06,19,561	51,77,245	1,57,96,806
OF EMPLOYMENT			
GENERATION AND			
TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTORATE	5,85,816	1,76,155	7,61,971
EMPLOYMENT	PUNJAB	GENERATION & TRAINING		OF INDUSTRIAL			
		OFFICER,DISTRICT BUREAU OF		TRAINING			
		EMPLOYMENT & TRAINING					

11-GHAR GHAR	14,74,076	11,88,500	26,62,576
ROZGAR MISSION			

*****	-----		
TOTAL(MH)	1,36,00,786	65,61,757	2,01,62,543

*****	-----		
TOTAL(DDO)	1,36,00,786	65,61,757	2,01,62,543

DEPUTY DIRECTOR,EMPLOYMENT	2235	03-REIMBURSEMEN	0	35,567	35,567
GENRATION AND TRAINING		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	0	35,567	35,567

*****	-----		
TOTAL(DDO)	0	35,567	35,567

DIRECTOR,DIRECTORATE OF	2230	01-DIRECTORATE	58,97,079	28,68,333	87,65,412
EMPLOYMENT GENERATION AND		OF EMPLOYMENT			
TRAINING,PUNJAB		GENERATION AND			
		TRAINING			

05-MAHARAJA01,00,00,0001,00,00,000

RANJIT SINGH

ARMED FORCES

SERVICES

PREPARATORY

INSTITUTE

MOHALI

11-GHAR GHAR1,60,17924,90,27826,50,457

ROZGAR MISSION

20-GRANTS-IN-AI03,99,48,0003,99,48,000

D TO PUNJAB

SKILL

DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MISSION SOCIETY

LABOUR AND DIRECTOR, EMPLOYMENT, DIRECTOR,DIRECTORATE OF223066-GRANTS-IN-AI011,85,78,00011,85,78,000

EMPLOYMENT PUNJAB

EMPLOYMENT GENERATION AND

TRAINING,PUNJAB

D TO PUNJAB

SKILL

DEVELOPMENT

MISSION SOCIETY

		98-COMPUTERIZAT	0	8,86,006	8,86,006
		ION IN THE			
		STATE			

		*****	-----		
		TOTAL(MH)	60,57,258	17,47,70,617	18,08,27,875

		*****	-----		
		TOTAL(DDO)	60,57,258	17,47,70,617	18,08,27,875

DISTRICT EMPLOYMENT	2235	03-REIMBURSEM	0	60,108	60,108
OFFICER, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----		
		TOTAL(MH)	0	60,108	60,108

		*****	-----		
		TOTAL(DDO)	0	60,108	60,108

DISTRICT EMPLOYMENT GENERATION	2230	01-DIRECTORATE	13,95,988	6,84,691	20,80,679
AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			
BUREAU OF EMPLOYMENT AND		GENERATION AND			
TRAINING		TRAINING			

			11-GHAR GHAR	80,364	2,50,379	3,30,743	
			ROZGAR MISSION				

		TOTAL(MH)		14,76,352	9,35,070	24,11,422	

		TOTAL(DDO)		14,76,352	9,35,070	24,11,422	
		DISTRICT EMPLOYMENT GENRATION	2230	01-DIRECTORATE	46,72,275	22,21,888	68,94,163
		GOVERNMENT OF PUNJAB					Page 1097
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			
		BUREAU OF EMPLOYMENT AND		GENERATION AND			
		TRAINING		TRAINING			
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENRATION	2230	11-GHAR GHAR	5,87,099	5,78,366	11,65,465
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		ROZGAR MISSION			
		BUREAU OF EMPLOYMENT AND					
		TRAINING					

		TOTAL(MH)			52,59,374	28,00,254	80,59,628

*****			-----		
TOTAL (DDO)			52,59,374	28,00,254	80,59,628

DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	9,03,421	4,56,043	13,59,464
OFFICER, DISTRICT EMPLOYMENT		OF EMPLOYMENT			
OFFICER, HOSHIARPUR		GENERATION AND			
		TRAINING			
		11-GHAR GHAR	2,17,582	1,91,545	4,09,127
		ROZGAR MISSION			

*****			-----		
TOTAL (MH)			11,21,003	6,47,588	17,68,591

*****			-----		
TOTAL (DDO)			11,21,003	6,47,588	17,68,591

DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	16,07,589	8,38,914	24,46,503
OFFICER, DISTRICT EMPLOYMENT		OF EMPLOYMENT			
OFFICER, LUDHIANA		GENERATION AND			
		TRAINING			
		11-GHAR GHAR	3,26,009	1,64,417	4,90,426
		ROZGAR MISSION			

*****			-----		
TOTAL (MH)			19,33,598	10,03,331	29,36,929

*****				-----		
TOTAL (DDO)				19,33,598	10,03,331	29,36,929

DISTRICT EMPLOYMENT	2230	01-DIRECTION	0	1,08,790	1,08,790
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				0	1,08,790	1,08,790

*****				-----		
TOTAL (DDO)				0	1,08,790	1,08,790

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	01-DIRECTION	74,397	0	74,397
EMPLOYMENT	PUNJAB	OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			
				01-DIRECTORATE	8,53,594	4,27,557	12,81,151
				OF EMPLOYMENT			

		GENERATION AND			
		TRAINING			
		11-GHAR GHAR	1,06,470	79,434	1,85,904
		ROZGAR MISSION			
		*****	-----		
		TOTAL(MH)	10,34,461	5,06,991	15,41,452
2235	02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----		
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----		
		TOTAL(DDO)	11,34,461	5,06,991	16,41,452
DY. DIRECTOR EMPLOYMENT,SPL.	2230	01-DIRECTORATE	2,64,417	0	2,64,417
		OF EMPLOYMENT			
		PHYSICALLY HANDICAPPED			
		GENERATION AND			
		TRAINING			

*****	-----			
TOTAL (MH)	2,64,417	0	2,64,417	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,64,417	0	2,64,417

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,NAWANSHAHR	2230	01-DIRECTORATE	0	2,15,651	2,15,651
EMPLOYMENT	PUNJAB			OF INDUSTRIAL			
				TRAINING			

*****	-----			
TOTAL (MH)	2,64,417	2,15,651	4,80,068	

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

HARNESS

* * * * *

TOTAL (MH)

0

1,00,000

1,00,000

TOTAL (DDO)

2,64,417

3, 15, 651

5,80,068

EMPLOYMENT OFFICER, ABOHAR

2230

01-DIRECTION

0

948

948

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

0

948

948

TOTAL (DDO)

0

948

948

EMPLOYMENT OFFICER, FAZILKA

2230

01-DIRECTORATE

10,68,507

5,62,204

16, 30, 711

OF EMPLOYMENT

GENERATION AND

TRAINING

11-GHAR GHAR

1,16,988

70,303

1,87,291

ROZGAR MISSION

* * * * *

TOTAL (MH)

11,85,495

6,32,507

18,18,002

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
*****					-----		
LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL (DDO)			11,85,495	6,32,507	18,18,002
EMPLOYMENT	PUNJAB						
		EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE	4,99,341	2,71,556	7,70,897
				OF EMPLOYMENT			
				GENERATION AND			
				TRAINING			
				11-GHAR GHAR	81,507	3,01,733	3,83,240
				ROZGAR MISSION			
*****					-----		
		TOTAL (MH)			17,66,343	12,05,796	29,72,139
*****					-----		
		TOTAL (DDO)			17,66,343	12,05,796	29,72,139

*****				-----		
TOTAL (CC0)				3,86,08,270	19,21,48,031	23,07,56,301

LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR	2230	01-DIRECTION	64,21,564	40,59,844	1,04,81,408
	(FACTORIES), ADDITIONAL DIRECTOR		AND			
	OF FACTORY, MOHALI		ADMINISTRATION			
			01-DIRECTORATE	18,87,194	9,43,597	28,30,791
			OF INDUSTRIAL			
			TRAINING			
			98-COMPUTERIZAT	4,060	0	4,060
			ION IN THE			
			STATE			

*****				-----		
TOTAL (MH)				83,12,818	50,03,441	1,33,16,259

*****				-----		
TOTAL (DD0)				83,12,818	50,03,441	1,33,16,259

ASSISSTANT LABOUR	2230	01-DIRECTION	6,14,235	3,02,600	9,16,835
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER, MOGA		ADMINISTRATION			
		01-DIRECTORATE	4,83,192	2,38,363	7,21,555
		OF INDUSTRIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
			*****		-----		
			TOTAL(MH)		10,97,427	5,40,963	16,38,390
LABOUR AND	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2235	03-REIMBURSEMEN	16,184	0	16,184
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR CUM		T OF MEDICAL			
		CONCILLIATION OFFICER,MOGA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		16,184	0	16,184
		*****			-----		
		TOTAL(DDO)			11,13,611	5,40,963	16,54,574
		ASSISTANT /DEPUTY DIRECTOR OF	2230	01-DIRECTION	9,04,473	4,48,015	13,52,488
		FACTORIES,FEROZEPUR		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		9,04,473	4,48,015	13,52,488

*****		-----		
TOTAL(DDO)		9,04,473	4,48,015	13,52,488

ASSISTANT APPRENTICE ADVISOR	2230	01-DIRECTORATE	6,26,498	3,15,304	9,41,802
(JR),ASSISTANT APPRENTICE		OF INDUSTRIAL			
ADVISOR (JR) RIC, MOHALI		TRAINING			

*****		-----		
TOTAL(MH)		6,26,498	3,15,304	9,41,802

*****		-----		
TOTAL(DDO)		6,26,498	3,15,304	9,41,802

ASSISTANT LABOUR	2235	03-REIMBURSEM	40,506	0	40,506
COMMISSIONER,ASSISTANT LABOUR		T OF MEDICAL			
COMMISSIONER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
LABOUR AND	LABOUR COMMISSIONER,		TOTAL(MH)		40,506	0	40,506
EMPLOYMENT	PUNJAB						
			*****	-----			
		TOTAL(DDO)			40,506	0	40,506
	ASSISTANT LABOUR	2230	01-DIRECTION		8,73,497	4,51,118	13,24,615
	COMMISSIONER, ASSISTANT LABOUR		AND				
	COMMISSIONER, MOHALI		ADMINISTRATION				
			*****	-----			
		TOTAL(MH)			9,14,003	4,51,118	13,65,121
		2235	03-REIMBURSEMEN		0	21,695	21,695
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****	-----			
		TOTAL(MH)			0	21,695	21,695

				*****	-----		
				TOTAL (MH)	5,13,295	2,59,383	7,72,678
				*****	-----		
				TOTAL (DDO)	5,13,295	2,59,383	7,72,678
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	2,38,008	1,55,851	3,93,859
EMPLOYMENT	PUNJAB	FACTORIES, HOSHIARPUR		AND			
				ADMINISTRATION			
				01-DIRECTORATE	12,82,433	9,43,384	22,25,817
				OF INDUSTRIAL			
				TRAINING			
				*****	-----		
				TOTAL (MH)	15,20,441	10,99,235	26,19,676
				*****	-----		
				TOTAL (DDO)	15,20,441	10,99,235	26,19,676
				ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	15,02,304
				FACTORIES, LUDHIANA		AND	6,31,312
				ADMINISTRATION			21,33,616
				*****	-----		
				TOTAL (MH)	15,02,304	6,31,312	21,33,616

*****				-----		
TOTAL (DDO)				15,02,304	6,31,312	21,33,616

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	3,42,376	1,68,378	5,10,754
FACTORIES, MOGA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				3,42,376	1,68,378	5,10,754

*****				-----		
TOTAL (DDO)				3,42,376	1,68,378	5,10,754

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	3,25,766	1,62,883	4,88,649
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTORATE	0	85,716	85,716
EMPLOYMENT	PUNJAB	FACTORIES, PATIALA		OF INDUSTRIAL			
				TRAINING			

		*****	-----		
TOTAL (MH)			3,25,766	2,48,599	5,74,365
2235	03-REIMBURSEMEN		0	18,298	18,298
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL (MH)			0	18,298	18,298
		*****	-----		
TOTAL (DD0)			3,25,766	2,66,897	5,92,663
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	1,00,630	49,429	1,50,059
FACTORIES, PHAGWARA		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			1,00,630	49,429	1,50,059
		*****	-----		
TOTAL (DD0)			1,00,630	49,429	1,50,059

ASSISTANT/DPEUTY DIRECTOR OF	2230	01-DIRECTION	7,31,284	2,59,083	9,90,367
FACTORIES,MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,31,284	2,59,083	9,90,367

*****	-----			
TOTAL(DDO)		7,31,284	2,59,083	9,90,367

ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	3,88,948	1,91,974	5,80,922
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,		TOTAL(MH)		3,88,948	1,91,974	5,80,922
EMPLOYMENT	PUNJAB						

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			3,88,948	1,91,974	5,80,922
-------------	--	--	----------	----------	----------

ASSISTANT/LABOUR	2230	01-DIRECTION	1,64,474	1,24,567	2,89,041
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BATALA		ADMINISTRATION			

*****	-----				
TOTAL (MH)			5,53,422	3,16,541	8,69,963

*****	-----				
TOTAL (DDO)			5,53,422	3,16,541	8,69,963

ASSISTANT/LABOUR	2230	01-DIRECTION	5,82,272	2,99,403	8,81,675
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BHATINDA		ADMINISTRATION			

*****	-----				
TOTAL (MH)			5,82,272	2,99,403	8,81,675

*****	-----				
TOTAL (DDO)			5,82,272	2,99,403	8,81,675

ASSISTANT/LABOUR	2230	01-DIRECTION	5,42,386	2,69,057	8,11,443
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,42,386	2,69,057	8,11,443

*****	-----	-----	-----
TOTAL(DDO)	5,42,386	2,69,057	8,11,443

ASSISTANT/LABOUR	2230	01-DIRECTION	7,09,358	4,86,364	11,95,722
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,09,358	4,86,364	11,95,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)	7,09,358	4,86,364	11,95,722
EMPLOYMENT	PUNJAB				

ASSISTANT/LABOUR	2230	01-DIRECTION	6,95,913	3,23,753	10,19,666
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

TION OFFICER, HOSHIARPUR		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			14,05,271	8,10,117	22,15,388
		*****	-----		
TOTAL (DDO)			14,05,271	8,10,117	22,15,388
ASSISTANT/LABOUR	2230	01-DIRECTION	10,99,989	5,41,745	16,41,734
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, JALANDHAR		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			10,99,989	5,41,745	16,41,734
		*****	-----		
TOTAL (DDO)			10,99,989	5,41,745	16,41,734
ASSISTANT/LABOUR	2230	01-DIRECTION	5,54,386	2,73,813	8,28,199
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, KAPURTHALA		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			5,54,386	2,73,813	8,28,199
		*****	-----		
TOTAL (DDO)			5,54,386	2,73,813	8,28,199

ASSISTANT/LABOUR	2230	01-DIRECTION	26,40,855	12,94,639	39,35,494
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, LUDHIANA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		26,40,855	12,94,639	39,35,494

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)			26,40,855	12,94,639	39,35,494
EMPLOYMENT	PUNJAB						

ASSISTANT/LABOUR	2230	01-DIRECTION	17,35,195	14,45,907	31,81,102
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		43,76,050	27,40,546	71,16,596

	2235	03-REIMBURSEMEN	0	40,796	40,796
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		0	40,796	40,796

	TOTAL (DD0)		43,76,050	27,81,342	71,57,392
ASSISTANT/LABOUR	2230	01-DIRECTION	11,41,532	7,12,179	18,53,711
COMMISSIONER/LABOUR-CUM-COUNCILI		AND			
ATION OFFICER,AMRITSAR		ADMINISTRATION			

	TOTAL (MH)		11,41,532	7,12,179	18,53,711

	TOTAL (DD0)		11,41,532	7,12,179	18,53,711
DEPUTY CONTROLLER (F&A) (LABOUR	2230	01-DIRECTION	4,99,486	0	4,99,486
COMMISSIONER), LABOUR		AND			
COMMISSIONER OFFICE		ADMINISTRATION			

*****	-----		
TOTAL(MH)	4,99,486	0	4,99,486

*****	-----		
TOTAL(DDO)	4,99,486	0	4,99,486

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	LABOUR COMMISSIONER,	DEPUTY DIRECTOR OF	2230	01-DIRECTION	3,51,574	1,72,385	5,23,959
EMPLOYMENT	PUNJAB	FACTORIES, SANGRUR		AND			
				ADMINISTRATION			

*****	-----		
TOTAL(MH)	8,51,060	1,72,385	10,23,445

*****	-----		
TOTAL(DDO)	8,51,060	1,72,385	10,23,445

PRESIDING OFFICER, LABOUR	2230	01-DIRECTION	8,89,792	4,98,750	13,88,542
COURT, BHATINDA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			8,89,792	4,98,750	13,88,542

*****			-----		
TOTAL(DDO)			8,89,792	4,98,750	13,88,542

PRESIDING OFFICER, LABOUR	2230	01-DIRECTION	6,82,330	4,36,891	11,19,221
COURT, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			6,82,330	4,36,891	11,19,221

*****			-----		
TOTAL(DDO)			6,82,330	4,36,891	11,19,221

PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	6,98,195	2,75,317	9,73,512
TRIBUNAL		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			6,98,195	2,75,317	9,73,512

*****			-----		
TOTAL(DDO)			6,98,195	2,75,317	9,73,512

PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	10,62,202	4,97,321	15,59,523
TRIBUNAL -CUM- LABOUR		AND			
COURT, JALANDHAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		10,62,202	4,97,321	15,59,523
			*****		-----	-----	-----
			TOTAL(DDO)		10,62,202	4,97,321	15,59,523
			*****		-----	-----	-----
			TOTAL(CCO)		3,27,67,277	1,81,17,533	5,08,84,810
			*****		-----	-----	-----
			TOTAL(DEPT)		7,13,75,547	21,02,65,564	28,16,41,111

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE	98,175	97,129	1,95,304
--------------	--	--	------	------------------	--------	--------	----------

*****		-----		
TOTAL(MH)		98,175	97,129	1,95,304

*****		-----		
TOTAL(DDO)		98,175	97,129	1,95,304

A.C. (G) FOR DEPUTY	2029	02-DISTRICT	1,55,246	1,31,266	2,86,512
COMMISSIONER, KAPURTHALA		ESTABLISHMENT			

*****		-----		
TOTAL(MH)		1,55,246	1,31,266	2,86,512

*****		-----		
TOTAL(DDO)		1,55,246	1,31,266	2,86,512

A.C.(G) FOR DEPUTY	2029	02-DISTRICT	11,78,984	5,19,135	16,98,119
COMMISSIONER, SANGRUR		ESTABLISHMENT			

*****		-----		
TOTAL(MH)		11,78,984	5,19,135	16,98,119

2235	03-REIMBURSEMEN	3,52,749	0	3,52,749
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		3,52,749	0	3,52,749

			TOTAL(DDO)		15,31,733	5,19,135	20,50,868
LAND	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
RECORDS	PUNJAB, CHANDIGARH	OFFICER, SEHNA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,37,607	0	3,37,607
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,97,744	0	1,97,744
RECORDS	PUNJAB, CHANDIGARH						

D R O FOR DEPUTY COMMISSIONER,	2029	02-DISTRICT	9,76,243	4,59,723	14,35,966
JALANDHAR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	11,73,987	4,59,723	16,33,710

*****	-----	-----	-----
TOTAL(DDO)	11,73,987	4,59,723	16,33,710

DEPUTY DIRECTOR FOR DIRECTOR OF	2029	01-SUPERINTENDE	46,44,462	31,58,551	78,03,013
LAND RECORDS, JALANDHAR		NCE			

02-DISTRICT	2,00,009	62,196	2,62,205
ESTABLISHMENT			

98-COMPUTERIZAT	5,919	3,706	9,625
ION IN THE			

STATE						

TOTAL (MH)			48,50,390	32,24,453	80,74,843	

TOTAL (DDO)			48,50,390	32,24,453	80,74,843	
DISTRICT REVENUE OFFICER &	2029	02-DISTRICT	7,22,849	3,48,816	10,71,665	
DEPUTY COMMISSIONER, ROPAR		ESTABLISHMENT				

TOTAL (MH)			7,22,849	3,48,816	10,71,665	

TOTAL (DDO)			7,22,849	3,48,816	10,71,665	
DISTRICT REVENUE OFFICER FOR	2029	02-DISTRICT	4,60,162	2,30,081	6,90,243	
DEPUTY COMMISSIONER, DEPUTY		ESTABLISHMENT				
COMMISSIONER						
GOVERNMENT OF PUNJAB					Page 1112	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

			*****	-----	
LAND	DIRECTOR, LAND RECORDS,	TOTAL (MH)	4,60,162	2,30,081	6,90,243
RECORDS	PUNJAB, CHANDIGARH				
			*****	-----	
	TOTAL (DDO)		4,60,162	2,30,081	6,90,243
DISTRICT REVENUE	2029	02-DISTRICT	11,29,117	10,31,295	21,60,412
OFFICER, FARIDKOT		ESTABLISHMENT			
			*****	-----	
	TOTAL (MH)		15,89,279	12,61,376	28,50,655
			*****	-----	
	TOTAL (DDO)		15,89,279	12,61,376	28,50,655
DISTRICT REVENUE OFFICER, FOR	2029	02-DISTRICT	9,74,863	4,33,326	14,08,189
DEPUTY COMMISSIONER		ESTABLISHMENT			
			*****	-----	
	TOTAL (MH)		9,74,863	4,33,326	14,08,189
			*****	-----	
	TOTAL (DDO)		9,74,863	4,33,326	14,08,189

DISTRICT REVENUE	2029	02-DISTRICT	4,10,708	2,06,679	6,17,387
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OFFICER, LUDHIANA	ESTABLISHMENT
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* * * * *

TOTAL (MH)	4,10,708	2,06,679	6,17,387
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TOTAL (DDO)	4,10,708	2,06,679	6,17,387
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DISTT. REVENUE OFFICER, MOGA	2029	02-DISTRICT	14,17,972	6,32,393	20,50,365
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ESTABLISHMENT

* * * * *

TOTAL (MH)	14,17,972	6,32,393	20,50,365
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TOTAL (DDO)	14,17,972	6,32,393	20,50,365
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

[illegible]

*****	-----			
TOTAL(MH)		8,43,851	4,29,849	12,73,700

*****	-----			
TOTAL(DDO)		8,43,851	4,29,849	12,73,700

DRO FOR DEPUTY	2029	02-DISTRICT	19,88,140	13,03,911	32,92,051
COMMISSIONER,GURDASPUR		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		19,88,140	13,03,911	32,92,051

*****	-----			
TOTAL(DDO)		19,88,140	13,03,911	32,92,051

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	02-DISTRICT	10,13,920	5,13,599	15,27,519
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,HOSHIARPUR		ESTABLISHMENT			

*****	-----			
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			TOTAL (MH)	10,13,920	5,13,599	15,27,519
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*****			-----			
			TOTAL (DDO)	10,13,920	5,13,599	15,27,519

DRO FOR DEPUTY	2029	02-DISTRICT	6,32,534	3,18,126	9,50,660
COMMISSIONER,MANSA		ESTABLISHMENT			

*****			-----			
			TOTAL (MH)	6,32,534	3,18,126	9,50,660

*****			-----			
			TOTAL (DDO)	6,32,534	3,18,126	9,50,660

DRO FOR DEPUTY	2029	02-DISTRICT	4,06,180	2,02,570	6,08,750
COMMISSIONER,MUKATSAR		ESTABLISHMENT			

*****			-----			
			TOTAL (MH)	4,06,180	2,02,570	6,08,750

*****			-----			
			TOTAL (DDO)	4,06,180	2,02,570	6,08,750

DRO FOR DEPUTY	2029	02-DISTRICT	9,25,292	6,60,236	15,85,528
COMMISSIONER,PATIALA		ESTABLISHMENT			

*****	-----			
TOTAL (MH)		9,25,292	6,60,236	15,85,528

*****	-----			
TOTAL (DDO)		9,25,292	6,60,236	15,85,528

HEADMASTER, STATE PATWAR	2029	01-SUPERINTENDE	10,12,065	4,06,098	14,18,163
SCHOOL, JALANDHAR		NCE			
		02-DISTRICT	1,24,684	0	1,24,684
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			
LAND	DIRECTOR, LAND RECORDS,	HEADMASTER, STATE PATWAR	TOTAL (MH)		11,36,749	4,06,098	15,42,847
RECORDS	PUNJAB, CHANDIGARH	SCHOOL, JALANDHAR					

*****	-----			
TOTAL (DDO)		11,36,749	4,06,098	15,42,847

SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	6,17,643	0	6,17,643
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		17,54,392	4,06,098	21,60,490

*****	-----			
TOTAL(DDO)		17,54,392	4,06,098	21,60,490

SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	0	2,60,000	2,60,000
(C), NAWANSHAHAR		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----			
TOTAL(MH)		0	2,60,000	2,60,000

*****	-----			
TOTAL(DDO)		0	2,60,000	2,60,000

TEHSILDAR, ABOHAR	2029	02-DISTRICT	30,64,902	16,87,372	47,52,274
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		30,64,902	16,87,372	47,52,274

*****				-----		
TOTAL (DDO)				30,64,902	16,87,372	47,52,274

TEHSILDAR,	2029	02-DISTRICT	15,07,788	7,49,748	22,57,536
BHAWANIGARH, TEHSILDAR,		ESTABLISHMENT			
BHAWANIGARH					

*****				-----		
TOTAL (MH)				15,07,788	7,49,748	22,57,536

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2053	01-DISTRICT	9,65,028	6,09,943	15,74,971
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH, TEHSILDAR,		ESTABLISHMENTS			
		BHAWANIGARH					
				05-HONORARIUM	8,34,000	0	8,34,000
				TO LAMBARDARS			

*****				-----		
TOTAL (MH)				17,99,028	6,09,943	24,08,971

*****			-----		
TOTAL (DDO)			33,06,816	13,59,691	46,66,507
TEHSILDAR, DHURI, SANGRUR	2029	02-DISTRICT	23,47,610	11,30,965	34,78,575
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			23,47,610	11,30,965	34,78,575
	2053	01-DISTRICT	21,34,435	11,76,297	33,10,732
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			21,34,435	11,76,297	33,10,732
*****			-----		
TOTAL (DDO)			44,82,045	23,07,262	67,89,307
TEHSILDAR, JALALABAD	2029	02-DISTRICT	15,77,066	7,73,783	23,50,849
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			15,77,066	7,73,783	23,50,849
	2053	01-DISTRICT	15,66,844	10,36,827	26,03,671
		ESTABLISHMENTS			

05 -HONORARIUM	4,41,000	2,19,193	6,60,193
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	20,07,844	12,56,020	32,63,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			35,84,910	20,29,803	56,14,713
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT	37,59,535	17,51,132	55,10,667
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	57,67,379	30,07,152	87,74,531

2053	01-DISTRICT	21,05,567	15,18,298	36,23,865
	ESTABLISHMENTS			

05 -HONORARIUM			0	11,46,150	11,46,150
TO LAMBARDARS					
*****			-----		
TOTAL (MH)			21,05,567	26,64,448	47,70,015
*****			-----		
TOTAL (DDO)			94,50,012	64,45,383	1,58,95,395
TEHSILDAR, KHAMANNO, FATEHGARH	2029	02-DISTRICT	13,06,650	4,64,044	17,70,694
SAHIB		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			13,06,650	4,64,044	17,70,694
*****			-----		
TOTAL (DDO)			13,06,650	4,64,044	17,70,694
TEHSILDAR, MAJHITA, TEHSILDAR,	2029	02-DISTRICT	20,92,789	10,41,286	31,34,075
MAJHITHA		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			20,92,789	10,41,286	31,34,075
2053	01-DISTRICT		8,66,457	4,43,705	13,10,162
			ESTABLISHMENTS		

*****	-----			
TOTAL(MH)		8,66,457	4,43,705	13,10,162

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			29,59,246	14,84,991	44,44,237
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, MALERKOTLA, SANGRUR	2029	02-DISTRICT	30,81,684	14,47,635	45,29,319
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		39,48,141	18,91,340	58,39,481

2053	01-DISTRICT	17,03,217	7,79,842	24,83,059
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		17,03,217	7,79,842	24,83,059

*****			-----		
TOTAL(DDO)			77,44,147	37,12,468	1,14,56,615

TEHSILDAR, MOONAK, SANGRUR	2029	02-DISTRICT	6,55,415	4,50,892	11,06,307
		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			6,55,415	4,50,892	11,06,307

2053	01-DISTRICT	22,24,875	10,95,111	33,19,986
	ESTABLISHMENTS			

	05-HONORARIUM	0	3,96,000	3,96,000
	TO LAMBARDARS			

*****			-----		
TOTAL(MH)			22,24,875	14,91,111	37,15,986

*****			-----		
TOTAL(DDO)			28,80,290	19,42,003	48,22,293

TEHSILDAR, SUNAM, SANGRUR	2029	02-DISTRICT	27,92,347	13,54,176	41,46,523
		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			27,92,347	13,54,176	41,46,523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM, SANGRUR	2053	01-DISTRICT	22,56,053	10,25,889	32,81,942
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	0	18,67,500	18,67,500
				TO LAMBARDARS			
			*****		-----		
			TOTAL(MH)		22,56,053	28,93,389	51,49,442
			*****		-----		
			TOTAL(DDO)		50,48,400	42,47,565	92,95,965
		TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT	34,25,565	16,29,695	50,55,260
				ESTABLISHMENT			
			*****		-----		
			TOTAL(MH)		34,25,565	16,29,695	50,55,260
			2053	01-DISTRICT	26,41,957	51,97,433	78,39,390

ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			26,41,957	51,97,433	78,39,390
*****			-----		
TOTAL (DDO)			60,67,522	68,27,128	1,28,94,650
TEHSILDAR,, ZIRA	2029	02-DISTRICT	20,26,742	11,45,657	31,72,399
ESTABLISHMENT					
*****			-----		
TOTAL (MH)			20,26,742	11,45,657	31,72,399
*****			-----		
TOTAL (DDO)			20,26,742	11,45,657	31,72,399
TEHSILDAR,, BABA BAKALA	2029	02-DISTRICT	44,93,409	21,87,592	66,81,001
ESTABLISHMENT					
*****			-----		
TOTAL (MH)			44,93,409	21,87,592	66,81,001
*****			-----		
TOTAL (DDO)			44,93,409	21,87,592	66,81,001
GOVERNMENT OF PUNJAB			Page 1120		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, DASUYA	2029	02-DISTRICT	45,13,231	23,69,507	68,82,738
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

			TOTAL(MH)		45,13,231	23,69,507	68,82,738
			2053	01-DISTRICT	44,82,697	12,40,711	57,23,408
				ESTABLISHMENTS			

			TOTAL(MH)		44,82,697	12,40,711	57,23,408

			TOTAL(DDO)		89,95,928	36,10,218	1,26,06,146
		TEHSILDAR,, GARHSANKAR	2029	02-DISTRICT	30,00,624	14,26,118	44,26,742
				ESTABLISHMENT			

			TOTAL(MH)		30,00,624	14,26,118	44,26,742

2053	01-DISTRICT	42,59,296	10,86,248	53,45,544
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ESTABLISHMENTS

*****	-----			
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TOTAL (MH)		42,59,296	10,86,248	53,45,544
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*****	-----			
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TOTAL (DDO)		72,59,920	25,12,366	97,72,286
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TEHSILDAR, , MUKERIAN	2029	02-DISTRICT	15,27,330	7,36,137	22,63,467
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ESTABLISHMENT

*****	-----			
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TOTAL (MH)		15,27,330	7,36,137	22,63,467
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2053	01-DISTRICT	25,19,494	11,14,546	36,34,040
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ESTABLISHMENTS

*****	-----			
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TOTAL (MH)		25,19,494	11,14,546	36,34,040
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			40,46,824	18,50,683	58,97,507
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RECORDS	PUNJAB, CHANDIGARH						
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	TEHSILDAR,, SANGRUR	2029	02-DISTRICT		19,79,092	15,30,576	35,09,668
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			ESTABLISHMENT				
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		TOTAL(MH)			44,98,586	26,45,122	71,43,708
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		2053	01-DISTRICT		0	7,50,223	7,50,223
--	--	------	-------------	--	---	----------	----------

			ESTABLISHMENTS				
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			05-HONORARIUM		0	11,43,000	11,43,000
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			TO LAMBARDARS				
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		TOTAL(MH)			0	18,93,223	18,93,223
--	--	-----------	--	--	---	-----------	-----------

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		TOTAL(DDO)			60,25,916	52,74,482	1,13,00,398
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	TEHSILDAR, AMLOH	2029	02-DISTRICT		18,44,526	8,22,371	26,66,897
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			ESTABLISHMENT				
--	--	--	---------------	--	--	--	--

*****	-----			
TOTAL (MH)		18,44,526	8,22,371	26,66,897

2053	01-DISTRICT	29,92,320	9,06,887	38,99,207
	ESTABLISHMENTS			
	05-HONORARIUM	0	11,85,000	11,85,000
	TO LAMBARDARS			

*****	-----			
TOTAL (MH)		29,92,320	20,91,887	50,84,207

*****	-----			
TOTAL (DDO)		48,36,846	29,14,258	77,51,104

TEHSILDAR, AMRITSAR-1	2029	02-DISTRICT	29,87,304	14,70,736	44,58,040
		ESTABLISHMENT			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		29,87,304	14,70,736	44,58,040

*****	-----			
TOTAL(MH)		0	4,71,786	4,71,786

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

*****	-----			
TOTAL(DDO)		52,63,450	32,14,389	84,77,839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BAGHAPURANA	2029	02-DISTRICT	12,87,460	9,11,628	21,99,088
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	12,87,460	10,11,628	22,99,088

2053	01-DISTRICT	11,09,659	9,70,483	20,80,142
	ESTABLISHMENTS			
	05-HONORARIUM	0	4,56,000	4,56,000
	TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	11,09,659	14,26,483	25,36,142

*****	-----	-----	-----
TOTAL(DDO)	76,60,569	55,52,500	1,32,13,069

TEHSILDAR,BALACHAUR	2029	02-DISTRICT	14,19,986	7,16,374	21,36,360
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	14,19,986	7,16,374	21,36,360

2053	01-DISTRICT	13,38,635	14,67,225	28,05,860
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	13,38,635	14,67,225	28,05,860

*****				-----		
TOTAL (DDO)			27,58,621	21,83,599	49,42,220	

TEHSILDAR, BASSI PHATANA	2029	02-DISTRICT	0	4,08,926	4,08,926	
ESTABLISHMENT						

*****				-----		
TOTAL (MH)			0	4,08,926	4,08,926	

2053	01-DISTRICT	4,33,991	4,32,159	8,66,150		
ESTABLISHMENTS						

05-HONORARIUM	0	20,17,500	20,17,500			
TO LAMBARDARS						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)			4,33,991	24,49,659	28,83,650		

*****				-----			
TOTAL (DDO)			4,33,991	28,58,585	32,92,576		

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BATALA	2029	02-DISTRICT	91,63,287	43,30,265	1,34,93,552
				ESTABLISHMENT			
			*****	-----			
			TOTAL (MH)		91,63,287	43,30,265	1,34,93,552
			2053	01-DISTRICT	43,40,922	29,50,344	72,91,266
				ESTABLISHMENTS			
			*****	-----			
			TOTAL (MH)		43,40,922	29,50,344	72,91,266
			*****	-----			
			TOTAL (DDO)		1,35,04,209	72,80,609	2,07,84,818
		TEHSILDAR, BHOLATH	2029	02-DISTRICT	11,08,271	6,46,891	17,55,162
				ESTABLISHMENT			
			*****	-----			
			TOTAL (MH)		11,08,271	6,46,891	17,55,162
			2053	01-DISTRICT	9,43,281	5,25,543	14,68,824
				ESTABLISHMENTS			
			*****	-----			
			TOTAL (MH)		9,43,281	5,25,543	14,68,824

*****				-----		
TOTAL (DDO)				20,51,552	11,72,434	32,23,986

TEHSILDAR, BUDHLADA	2029	02-DISTRICT	12, 53, 476	5, 63, 208	18, 16, 684
ESTABLISHMENT					

*****				-----		
TOTAL (MH)				12,53,476	5,63,208	18,16,684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BUDHLADA	2053	01-DISTRICT	16,03,546	19,23,337	35,26,883
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	0	31,98,000	31,98,000
				TO LAMBARDARS			
				*****	-----		
				TOTAL (MH)	16,03,546	51,21,337	67,24,883

*****				-----		
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TOTAL (DDO)			28,57,022	56,84,545	85,41,567
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TEHSILDAR,DERA BABA NANAK	2029	02-DISTRICT	0	2,45,645	2,45,645
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)	0	2,45,645	2,45,645
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TOTAL (DDO)	0	2,45,645	2,45,645
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TEHSILDAR, DERRABASSI	2053	01-DISTRICT	29,67,970	26,02,849	55,70,819
		ESTABLISHMENTS			

		05-HONORARIUM	0	36,20,618	36,20,618
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TO LAMBARDARS

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TOTAL (MH)	29,67,970	62,23,467	91,91,437
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*****	-----	-----	-----
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TOTAL (DDO)	29,67,970	62,23,467	91,91,437
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TEHSILDAR, DHARAMKOT	2029	02-DISTRICT	0	6,79,149	6,79,149
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	0	6,79,149	6,79,149

*****	-----	-----	-----
TOTAL(DDO)	0	6,79,149	6,79,149

TEHSILDAR, FARIDKOT	2029	02-DISTRICT	13,73,203	6,08,304	19,81,507
		ESTABLISHMENT			

GOVERNMENT OF PUNJABPage 1126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	13,73,203	6,08,304	19,81,507

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2053	01-DISTRICT	12,70,195	6,62,159	19,32,354
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	6,52,850	3,22,500	9,75,350
				TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	19,23,045	9,84,659	29,07,704

*****			-----		
TOTAL (DDO)			32,96,248	15,92,963	48,89,211

TEHSILDAR, FATEHGARH SAHIB	2029	02-DISTRICT	22,93,665	11,08,056	34,01,721
		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			22,93,665	11,08,056	34,01,721

2053	01-DISTRICT	32,75,560	16,21,286	48,96,846
	ESTABLISHMENTS			

	05-HONORARIUM	16,24,500	0	16,24,500
	TO LAMBARDARS			

*****			-----		
TOTAL (MH)			49,00,060	16,21,286	65,21,346

*****			-----		
TOTAL (DDO)			71,93,725	27,29,342	99,23,067

TEHSILDAR, FAZILKA	2029	02-DISTRICT	28,11,626	11,67,344	39,78,970
		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			28,11,626	11,67,344	39,78,970

2053	01-DISTRICT	20,22,524	9,92,528	30,15,052
	ESTABLISHMENTS			
	05-HONORARIUM	5,90,250	0	5,90,250
	TO LAMBARDARS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		26,12,774	9,92,528	36,05,302
		*****			-----	-----	-----
		TOTAL(DDO)			54,24,400	21,59,872	75,84,272

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GIDDERBAHA	2029	02-DISTRICT	11,72,960	6,19,714	17,92,674
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		11,72,960	6,19,714	17,92,674
			2053	01-DISTRICT	12,56,859	5,66,528	18,23,387
				ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		12,56,859	5,66,528	18,23,387

*****		-----		
TOTAL (DDO)		24,29,819	11,86,242	36,16,061

TEHSILDAR, GURDASPUR	2029	02-DISTRICT	1,15,74,744	49,75,634	1,65,50,378
		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		1,15,74,744	49,75,634	1,65,50,378

	2053	01-DISTRICT	39,26,496	55,67,174	94,93,670
		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		39,26,496	55,67,174	94,93,670

*****		-----		
TOTAL (DDO)		1,55,01,240	1,05,42,808	2,60,44,048

TEHSILDAR, GURUHARSHAHI	2029	02-DISTRICT	12,40,813	4,92,543	17,33,356
		ESTABLISHMENT			

*****		-----		
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TOTAL(MH)

12,40,813

4,92,543

17,33,356

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURUHARSHAHI	2053	01-DISTRICT	7,98,369	3,29,115	11,27,484		
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS					
*****					-----				
TOTAL(MH)					7,98,369	3,29,115	11,27,484		
*****					-----				
TOTAL(DDO)					20,39,182	8,21,658	28,60,840		
TEHSILDAR, HOSHIARPUR					2029	02-DISTRICT	48,83,046	28,87,790	77,70,836
				ESTABLISHMENT					
*****					-----				
TOTAL(MH)					48,83,046	28,87,790	77,70,836		
2053					01-DISTRICT	27,78,293	10,65,977	38,44,270	
				ESTABLISHMENTS					

*****		-----			
TOTAL(MH)		27,78,293	10,65,977	38,44,270	

*****		-----			
TOTAL(DDO)		76,61,339	39,53,767	1,16,15,106	

TEHSILDAR, JAGRAON	2029	02-DISTRICT	18,49,640	9,89,958	28,39,598
		ESTABLISHMENT			

*****		-----			
TOTAL(MH)		18,49,640	9,89,958	28,39,598	

*****		-----			
TOTAL(DDO)		18,49,640	9,89,958	28,39,598	

TEHSILDAR, JAITU	2029	02-DISTRICT	11,79,588	5,36,559	17,16,147
		ESTABLISHMENT			

*****		-----			
TOTAL(MH)		11,79,588	5,36,559	17,16,147	

	2053	01-DISTRICT	11,35,896	6,70,107	18,06,003
		ESTABLISHMENTS			

		05-HONORARIUM	1,92,000	3,81,050	5,73,050
		TO LAMBARDARS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		13,27,896	10,51,157	23,79,053
		*****			-----	-----	-----
		TOTAL(DDO)			25,07,484	15,87,716	40,95,200
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR-I	2029	02-DISTRICT	37,44,957	20,18,094	57,63,051
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		37,44,957	20,18,094	57,63,051
			2053	01-DISTRICT	27,65,518	15,65,072	43,30,590
				ESTABLISHMENTS			
				05-HONORARIUM	0	26,11,500	26,11,500
				TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL(MH)		27,65,518	41,76,572	69,42,090

*****		-----		
TOTAL (DDO)		65,10,475	61,94,666	1,27,05,141

TEHSILDAR, KAPURTHALA	2029	02-DISTRICT	36,27,768	14,23,772	50,51,540
		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		36,27,768	14,23,772	50,51,540

2053	01-DISTRICT	18,36,474	7,24,076	25,60,550
	ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		18,36,474	7,24,076	25,60,550

2071	01-PENSION AND	39,048	19,524	58,572
	OTHER			
	RETIREMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		39,048	19,524	58,572

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			55,03,290	21,67,372	76,70,662
		TEHSILDAR, KHANNA	2029	02-DISTRICT	5,47,076	3,17,804	8,64,880
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL (MH)	5,86,124	3,37,328	9,23,452
			2053	01-DISTRICT	7,72,054	4,05,763	11,77,817
				ESTABLISHMENTS			
				*****	-----	-----	-----
				TOTAL (MH)	7,72,054	4,05,763	11,77,817
				*****	-----	-----	-----
		TOTAL (DDO)			68,22,420	28,90,939	97,13,359
		TEHSILDAR, KOTKAPURA	2053	01-DISTRICT	5,33,234	0	5,33,234
				ESTABLISHMENTS			

05-HONORARIUM	2,91,000	0	2,91,000
TO LAMBARDARS			

TOTAL(MH)	8,24,234	0	8,24,234

TOTAL (DDO)	8,24,234	0	8,24,234

TEHSILDAR, LDH. (EAST)	2053	01-DISTRICT	39,75,535	18,30,379	58,05,914
		ESTABLISHMENTS			

TOTAL(MH)	39,75,535	18,30,379	58,05,914
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TOTAL (DD0)	39,75,535	18,30,379	58,05,914

TEHSILDAR, LEHRAGAGA	2029	02-DISTRICT	11,79,784	0	11,79,784
ESTABLISHMENT					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
		TOTAL (MH)		11,79,784	0	11,79,784	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LEHRAGAGA	2053	01-DISTRICT	15,39,187	7,41,657	22,80,844
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	5,04,350	0	5,04,350
				TO LAMBARDARS			
		*****		-----			
		TOTAL (MH)		20,43,537	7,41,657	27,85,194	
		*****		-----			
		TOTAL (DDO)		32,23,321	7,41,657	39,64,978	
		TEHSILDAR, LUDHIANA	2029	02-DISTRICT	58,80,444	31,03,433	89,83,877
				ESTABLISHMENT			
		*****		-----			
		TOTAL (MH)		58,80,444	31,03,433	89,83,877	
		*****		-----			
		TOTAL (DDO)		58,80,444	31,03,433	89,83,877	
		TEHSILDAR, MALOUT	2029	02-DISTRICT	19,01,675	9,06,215	28,07,890

			TOTAL (MH)		16,06,151	10,13,968	26,20,119
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2053	01-DISTRICT	28,01,028	12,16,871	40,17,899
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	0	16,11,000	16,11,000
				TO LAMBARDARS			
*****				-----			
			TOTAL (MH)		28,01,028	28,27,871	56,28,899
*****				-----			
			TOTAL (DDO)		44,07,179	38,41,839	82,49,018
			2029	02-DISTRICT	30,60,738	9,35,424	39,96,162
				ESTABLISHMENT			
*****				-----			
			TOTAL (MH)		30,60,738	9,35,424	39,96,162
			2053	01-DISTRICT	22,48,734	26,38,200	48,86,934
				ESTABLISHMENTS			
				05-HONORARIUM	7,93,000	0	7,93,000
				TO LAMBARDARS			
*****				-----			

TOTAL(MH)	30,41,734	26,38,200	56,79,934
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TOTAL(DDO)	61,02,472	35,73,624	96,76,096
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TEHSILDAR, MUKATSAR	2029	02-DISTRICT	23,48,219	9,16,269	32,64,488
		ESTABLISHMENT			

TOTAL(MH)	23,48,219	9,16,269	32,64,488
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2053	01-DISTRICT	19,59,322	9,43,540	29,02,862
	ESTABLISHMENTS			

05-HONORARIUM	0	8,65,500	8,65,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO LAMBARDARS

TOTAL(MH)	19,59,322	18,09,040	37,68,362
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*****					-----				
TOTAL (DDO)					43,07,541	27,25,309	70,32,850		
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, NABHA	2029	02-DISTRICT	26,50,275	13,07,526	39,57,801		
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT					
*****					-----				
TOTAL (MH)					26,50,275	13,07,526	39,57,801		
2053					01-DISTRICT	28,30,770	12,66,882	40,97,652	
					ESTABLISHMENTS				
					05-HONORARIUM	14,30,398	0	14,30,398	
					TO LAMBARDARS				
*****					-----				
TOTAL (MH)					42,61,168	12,66,882	55,28,050		
*****					-----				
TOTAL (DDO)					69,11,443	25,74,408	94,85,851		
TEHSILDAR, NAKODAR					2029	02-DISTRICT	19,89,519	10,31,994	30,21,513
						ESTABLISHMENT			
*****					-----				
TOTAL (MH)					19,89,519	10,31,994	30,21,513		

2053	01-DISTRICT	13,24,693	6,51,499	19,76,192
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		13,24,693	6,51,499	19,76,192

*****	-----			
TOTAL(DDO)		33,14,212	16,83,493	49,97,705

TEHSILDAR, NAWANSHAHAR	2029	02-DISTRICT	21,99,388	10,31,033	32,30,421
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		21,99,388	10,31,033	32,30,421
RECORDS	PUNJAB, CHANDIGARH						

2053	01-DISTRICT	12,96,888	12,48,096	25,44,984
	ESTABLISHMENTS			

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TOTAL (MH)	34,96,276	22,79,129	57,75,405
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TOTAL (DDO)	34,96,276	22,79,129	57,75,405
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TEHSILDAR, NIHALSINGHWALA	2053	01-DISTRICT	11,53,933	11,00,158	22,54,091
		ESTABLISHMENTS			
		05-HONORARIUM	0	5,41,499	5,41,499
		TO LAMBARDARS			

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TOTAL (MH)	11,53,933	16,41,657	27,95,590
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TOTAL (DDO)	11,53,933	16,41,657	27,95,590
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TEHSILDAR, PATHANKOT	2029	02-DISTRICT	24,21,845	12,26,922	36,48,767
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)	24,21,845	12,26,922	36,48,767
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	2053	01-DISTRICT	19,63,910	13,07,181	32,71,091
		ESTABLISHMENTS			

TOTAL(MH)	19,63,910	13,07,181	32,71,091

2235	01-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2235	03-REIMBURSEMEN	0	2,38,118	2,38,118
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			0	3,58,118	3,58,118

*****			-----		
TOTAL (DDO)			43,85,755	28,92,221	72,77,976

TEHSILDAR, PATIALA	2029	02-DISTRICT	51,84,931	27,07,887	78,92,818
		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			51,84,931	27,07,887	78,92,818

*****			-----		
TOTAL (DDO)			51,84,931	27,07,887	78,92,818

TEHSILDAR, PATRAN	2029	02-DISTRICT	8,88,598	5,73,689	14,62,287
		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			8,88,598	5,73,689	14,62,287

*****			-----		
TOTAL (DDO)			8,88,598	5,73,689	14,62,287

TEHSILDAR, PAYAL		2029	02-DISTRICT	14,67,518	8,24,982	22,92,500
			ESTABLISHMENT			
		*****	-----			
		TOTAL(MH)		14,67,518	8,24,982	22,92,500
		2053	01-DISTRICT	13,52,479	10,73,502	24,25,981
GOVERNMENT OF PUNJAB						Page 1136
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ESTABLISHMENTS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PAYAL	2053	05-HONORARIUM	0	15,30,000	15,30,000
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			
			*****	-----			
			TOTAL (MH)		13,52,479	26,03,502	39,55,981

*****		-----			
TOTAL (DDO)			28,19,997	34,28,484	62,48,481

TEHSILDAR, PHAGWARA		2029	02-DISTRICT	13,01,197	6,54,914	19,56,111
			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	13,01,197	6,54,914	19,56,111

2053	01-DISTRICT	11,82,606	8,66,776	20,49,382
	ESTABLISHMENTS			
	05-HONORARIUM	0	9,45,000	9,45,000
	TO LAMBARDARS			
	98-COMPUTERIZAT	7,310	0	7,310
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	11,89,916	18,11,776	30,01,692

*****	-----	-----	-----
TOTAL(DDO)	24,91,113	24,66,690	49,57,803

TEHSILDAR, PHILLAUR	2029	02-DISTRICT	30,48,415	15,27,968	45,76,383
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	30,48,415	15,27,968	45,76,383

2053	01-DISTRICT	17,01,066	8,17,558	25,18,624
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	17,01,066	8,17,558	25,18,624	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			47,49,481	23,45,526	70,95,007
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, RAIKOT	2029	02-DISTRICT	15,11,107	9,49,093	24,60,200
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)	32,12,173	17,66,651	49,78,824	

2053	01-DISTRICT	7,20,185	3,66,763	10,86,948
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	7,20,185	3,66,763	10,86,948	

*****			-----		
TOTAL (DDO)			69,80,773	36,61,382	1,06,42,155

TEHSILDAR, RAJPURA	2029	02-DISTRICT	15,56,653	8,19,793	23,76,446
		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			15,56,653	8,19,793	23,76,446

	2053	01-DISTRICT	20,90,188	16,87,692	37,77,880
		ESTABLISHMENTS			

		05-HONORARIUM	0	34,61,326	34,61,326
		TO LAMBARDARS			

*****			-----		
TOTAL (MH)			20,90,188	51,49,018	72,39,206

*****			-----		
TOTAL (DDO)			36,46,841	59,68,811	96,15,652

TEHSILDAR, ROPAR	2029	02-DISTRICT	18,26,914	8,86,367	27,13,281
		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			18,26,914	8,86,367	27,13,281

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,ROPAR	2053	01-DISTRICT	7,72,362	3,99,525	11,71,887
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
*****					-----		
TOTAL(MH)					7,72,362	3,99,525	11,71,887
*****					-----		
TOTAL(DDO)					25,99,276	12,85,892	38,85,168
		TEHSILDAR, SAMANA	2029	02-DISTRICT	14,20,839	6,54,417	20,75,256
				ESTABLISHMENT			
*****					-----		
TOTAL(MH)					14,20,839	6,54,417	20,75,256
			2053	01-DISTRICT	19,48,320	9,38,235	28,86,555
				ESTABLISHMENTS			
				05-HONORARIUM	6,69,000	0	6,69,000
				TO LAMBARDARS			

*****	-----			
TOTAL (MH)		26,17,320	9,38,235	35,55,555

*****	-----			
TOTAL (DDO)		40,38,159	15,92,652	56,30,811

TEHSILDAR, SAMRALA	2029	02-DISTRICT	14,38,656	6,50,284	20,88,940
		ESTABLISHMENT			

*****	-----			
TOTAL (MH)		14,38,656	6,50,284	20,88,940

	2053	01-DISTRICT	12,64,926	11,24,254	23,89,180
		ESTABLISHMENTS			

		05-HONORARIUM	0	30,21,000	30,21,000
		TO LAMBARDARS			

*****	-----			
TOTAL (MH)		12,64,926	41,45,254	54,10,180

*****	-----			
TOTAL (DDO)		27,03,582	47,95,538	74,99,120

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SARDULGARH	2029	02-DISTRICT	16,40,166	7,05,162	23,45,328
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----		
			TOTAL (MH)		29,05,092	48,50,416	77,55,508
			2053	01-DISTRICT	15,28,485	7,61,920	22,90,405
				ESTABLISHMENTS			
*****					-----		
			TOTAL (MH)		15,28,485	7,61,920	22,90,405
*****					-----		
TOTAL (DDO)					58,72,233	62,62,620	1,21,34,853
		TEHSILDAR, SHAHKOT	2029	02-DISTRICT	16,76,870	8,28,007	25,04,877
				ESTABLISHMENT			
*****					-----		
			TOTAL (MH)		16,76,870	8,28,007	25,04,877

2053	01-DISTRICT	12,54,121	6,89,209	19,43,330
	ESTABLISHMENTS			
	05-HONORARIUM	0	21,54,600	21,54,600
	TO LAMBARDARS			

*****	-----			
TOTAL(MH)		12,54,121	28,43,809	40,97,930

*****	-----			
TOTAL(DDO)		29,30,991	36,71,816	66,02,807

TEHSILDAR,SULTANPUR LODHI	2029	02-DISTRICT	15,74,354	7,75,010	23,49,364
		ESTABLISHMENT			
		*****	-----		
		TOTAL(MH)	15,74,354	7,75,010	23,49,364

2053	01-DISTRICT	9,29,961	3,72,992	13,02,953
	ESTABLISHMENTS			
	05-HONORARIUM	0	9,81,000	9,81,000
	TO LAMBARDARS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SULTANPUR LODHI	2053	98-COMPUTERIZAT	3,000	0	3,000
RECORDS	PUNJAB, CHANDIGARH			ION IN THE			
				STATE			

*****	-----		
TOTAL(MH)	9,32,961	13,53,992	22,86,953

*****	-----		
TOTAL(DDO)	25,07,315	21,29,002	46,36,317

TEHSILDAR, TEHSILDAR	2029	02-DISTRICT	1,78,58,121	85,38,998	2,63,97,119
		ESTABLISHMENT			

*****	-----		
TOTAL(MH)	1,78,58,121	85,38,998	2,63,97,119

*****	-----		
TOTAL(DDO)	1,78,58,121	85,38,998	2,63,97,119

TEHSILDAR, TEHSILDAR ,KHARAR	2029	02-DISTRICT	56,20,347	26,02,408	82,22,755
		ESTABLISHMENT			

*****	-----		
TOTAL(MH)	56,20,347	26,02,408	82,22,755

*****					-----		
TOTAL (DDO)					56,20,347	26,02,408	82,22,755
TEHSILDAR, TEHSILDAR, ANANDPUR	2029	02-DISTRICT			20,23,264	10,70,037	30,93,301
SAHIB		ESTABLISHMENT					
*****					-----		
TOTAL (MH)					20,23,264	10,70,037	30,93,301
	2053	01-DISTRICT			12,52,004	5,88,366	18,40,370
		ESTABLISHMENTS					
*****					-----		
TOTAL (MH)					12,52,004	5,88,366	18,40,370
*****					-----		
TOTAL (DDO)					32,75,268	16,58,403	49,33,671

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, BARNALA	2029	02-DISTRICT	60,94,271	26,63,757	87,58,028

RECORDS

PUNJAB, CHANDIGARH

ESTABLISHMENT

*****	-----			
TOTAL(MH)		73,46,275	32,52,123	1,05,98,398

2053	01-DISTRICT	28,14,436	19,21,495	47,35,931
	ESTABLISHMENTS			
	05-HONORARIUM	11,37,500	0	11,37,500
	TO LAMBARDARS			

*****	-----			
TOTAL(MH)		39,51,936	19,21,495	58,73,431

*****	-----			
TOTAL(DDO)		1,33,21,475	62,43,655	1,95,65,130

TEHSILDAR, TEHSILDAR, BHATINDA	2029	02-DISTRICT	44,99,444	20,17,524	65,16,968
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		44,99,444	20,17,524	65,16,968

2053	01-DISTRICT	42,37,581	18,01,545	60,39,126
	ESTABLISHMENTS			
	05-HONORARIUM	0	8,40,000	8,40,000

TO LAMBARDARS

*****	-----			
TOTAL (MH)	42,37,581	26,41,545	68,79,126	

*****	-----			
TOTAL (DDO)	87,37,025	46,59,069	1,33,96,094	

TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	01-DISTRICT	12,44,822	6,33,646	18,78,468
SAHIB		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)	12,44,822	6,33,646	18,78,468	

*****	-----			
TOTAL (DDO)	12,44,822	6,33,646	18,78,468	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, DERA BASSI	2053	01-DISTRICT	18,56,279	8,83,089	27,39,368
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			18,56,279	8,83,089	27,39,368

*****			-----		
TOTAL(DDO)			18,56,279	8,83,089	27,39,368

TEHSILDAR, TEHSILDAR, MOHALI	2029	02-DISTRICT	6,15,320	6,61,524	12,76,844
		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			6,15,320	6,61,524	12,76,844

*****			-----		
TOTAL(DDO)			6,15,320	6,61,524	12,76,844

TEHSILDAR, TEHSILDAR, NANGAL	2053	01-DISTRICT	6,59,459	4,67,556	11,27,015
		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			6,59,459	4,67,556	11,27,015

*****			-----		
TOTAL(DDO)			6,59,459	4,67,556	11,27,015

TEHSILDAR, TEHSILDAR, RAMPURA	2029	02-DISTRICT	18,11,319	13,99,121	32,10,440
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PHUL		ESTABLISHMENT		
		*****	-----	
TOTAL (MH)		18,11,319	13,99,121	32,10,440
2053	01-DISTRICT	15,51,461	9,95,973	25,47,434
ESTABLISHMENTS				
05-HONORARIUM		6,03,000	0	6,03,000
TO LAMBARDARS				
		*****	-----	
TOTAL (MH)		21,54,461	9,95,973	31,50,434

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****	-----	
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			39,65,780	23,95,094	63,60,874
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, TEHSILDAR, TALWANDI	2029	02-DISTRICT	17,02,695	7,52,955	24,55,650
SABO		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			38,57,156	17,48,928	56,06,084
2053	01-DISTRICT		10,20,450	4,27,132	14,47,582
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			10,20,450	4,27,132	14,47,582
*****			-----		
TOTAL (DD0)			66,88,925	35,75,181	1,02,64,106
TEHSILDAR, TEHSILDAR, TAPA	2053	01-DISTRICT	20,42,655	8,88,923	29,31,578
ESTABLISHMENTS					
			05-HONORARIUM	0	6,33,000
			TO LAMBARDARS		
*****			-----		
TOTAL (MH)			20,42,655	15,21,923	35,64,578
*****			-----		
TOTAL (DD0)			20,42,655	15,21,923	35,64,578
TEHSILDAR, TEHSILDAR, KHARAR	2053	01-DISTRICT	1,14,79,851	69,98,330	1,84,78,181
ESTABLISHMENTS					

05 -HONORARIUM 0 11,46,000 11,46,000

TO LAMBARDARS

TOTAL (MH) 1,14,79,851 81,44,330 1,96,24,181

TOTAL (DDO) 1,14,79,851 81,44,330 1,96,24,181

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, TEHSILDAR, MOAHLI	2053	01-DISTRICT ESTABLISHMENTS	11,29,175	7,86,979	19,16,154
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TOTAL (MH) 11,29,175 7,86,979 19,16,154

2071	01-LEAVE ENCASHMENT BENEFITS	3,93,320	11,58,160	15,51,480
	01-PENSION AND	3,44,834	1,49,647	4,94,481

		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	7,38,154	13,07,807	20,45,961
		*****	-----		
		TOTAL (DDO)	18,67,329	20,94,786	39,62,115
TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	23,51,037	10,24,486	33,75,523
		ESTABLISHMENT			
		*****	-----		
		TOTAL (MH)	23,51,037	10,24,486	33,75,523
		*****	-----		
		TOTAL (DDO)	23,51,037	10,24,486	33,75,523
UNDER SECRETARY TO THE FINANCIAL	2235	03-REIMBURSEMEN	0	8,31,952	8,31,952
COMMISSIONER, PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		

TOTAL(MH)	0	8,31,952	8,31,952
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*****	-----	-----	-----
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TOTAL(DDO)	0	8,31,952	8,31,952
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*****	-----	-----	-----
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TOTAL(CCO)	37,19,30,110	23,50,52,778	60,69,82,888
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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TOTAL(DEPT)	37,19,30,110	23,50,52,778	60,69,82,888
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LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DEPUTY DIRECTOR (HINDI CELL), LANGUAGE DEPARTMENT, PUNJAB, CHANDIGARH	2202	01-DIRECTORATE OF LANGUAGES	9,09,868	4,57,890	13,67,758
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*****	-----	-----	-----
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TOTAL(MH)	9,09,868	12,89,842	21,99,710
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*****	-----	-----	-----
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TOTAL (DDO)			9,09,868	12,89,842	21,99,710
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DIRECTOR (ACCOUNTS), LANGUAGE	2202	01-DIRECTORATE	1,38,88,804	75,79,951	2,14,68,755
DEPARTMENT, PUNJAB, PATIALA		OF LANGUAGES			

05-ESTABLISHMEN	1,01,770	50,885	1,52,655
T OF URDU			
ACADEMY AT			
MALERKOTLA			

*****	-----			
TOTAL (MH)		1,39,90,574	76,30,836	2,16,21,410

2235	03-REIMBURSEMEN	40,935	59,695	1,00,630
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		40,935	59,695	1,00,630

*****	-----			
TOTAL (DDO)		1,40,31,509	76,90,531	2,17,22,040

DISTRICT LANGUAGE	2202	01-DIRECTORATE	1,89,779	68,114	2,57,893
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OFFICER, BHATINDA

OF LANGUAGES

* * * * *

TOTAL (MH)

1,89,779

68,114

2,57,893

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

LANGUAGE	DIRECTOR, LANGUAGES,	TOTAL(DDO)	1,89,779	68,114	2,57,893
	PUNJAB				

DISTRICT LANGUAGE	2202	01-DIRECTORATE	3,28,580	1,53,849	4,82,429
OFFICER, FATEHGARH SAHIB		OF LANGUAGES			

* * * * *

TOTAL (MH)

5, 18, 359

2,21,963

7,40,322

TOTAL (DDO)

5, 18, 359

2,21,963

7,40,322

DISTRICT LANGUAGE	2202	01-DIRECTORATE	6,16,873	3,08,732	9,25,605
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OFFICER, LANGUAGE DEPARTMENT,		OF LANGUAGES			
PUNJAB,					
		*****	-----		
TOTAL(MH)			6,16,873	3,08,732	9,25,605
		*****	-----		
TOTAL(DDO)			6,16,873	3,08,732	9,25,605
DISTRICT LANGUAGE	2202	01-GOVERNMENT	10,300	0	10,300
OFFICER, LUDHIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			10,300	0	10,300
		*****	-----		
TOTAL(DDO)			10,300	0	10,300
DISTRICT LANGUAGE OFFICER, MANSA	2202	01-DIRECTORATE	3,54,106	1,81,524	5,35,630
		OF LANGUAGES			
		*****	-----		
TOTAL(MH)			3,54,106	1,81,524	5,35,630

*****				-----			
TOTAL (DDO)				3,54,106	1,81,524	5,35,630	

GOVERNMENT OF PUNJABPage 1147

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE OFFICER, ROPAR	2202	01-DIRECTORATE	3,87,433	1,98,566	5,85,999
	PUNJAB			OF LANGUAGES			

*****				-----			
TOTAL (MH)				3,87,433	1,98,566	5,85,999	

*****				-----			
TOTAL (DDO)				3,87,433	1,98,566	5,85,999	

DISTRICT LANGUAGE		2202	01-DIRECTORATE	3,93,816	2,09,157	6,02,973	
OFFICER, SANGRUR			OF LANGUAGES				

*****				-----			
TOTAL (MH)				3,93,816	2,09,157	6,02,973	

*****				-----			
TOTAL (DDO)				3,93,816	2,09,157	6,02,973	

*****				-----		
TOTAL(CCO)				38,91,52,374	24,43,21,141	63,34,73,515

*****				-----		
TOTAL(DEPT)				38,91,52,374	24,43,21,141	63,34,73,515

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	01-LEGAL	58,36,222	33,18,180	91,54,402
REMEMBRANCE SECRETARY TO GOVERNMENT		REMEMBRANCER & SECY.TO GOVT. OF		REMEMBRANCER			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND					
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

*****				-----		
TOTAL(MH)				58,36,222	33,18,180	91,54,402

2235	03-REIMBURSEMEN	0	13,513	13,513
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				0	13,513	13,513

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LEGAL	LEGAL REMEMBRANCER &	*****			-----		
REMEMBRANCE	SECRETARY TO GOVERNMENT						
R	OF PUNJAB, LEGISLATIVE						
	DEPARTMENT, CHANDIGARH						

		TOTAL (DDO)			58,36,222	33,31,693	91,67,915
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		TOTAL (CCO)			58,36,222	33,31,693	91,67,915
--	--	-------------	--	--	-----------	-----------	-----------

		TOTAL (DEPT)			58,36,222	33,31,693	91,67,915
--	--	--------------	--	--	-----------	-----------	-----------

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL MEGISTRATE, 1ST	2075	06-EXPENDITURE	0	18,000	18,000
	DY. SECRETARY TO GOVT.,	CLASS,ADDITIONAL MEGISTRATE, 1ST		IN CONNECTION			
	PUNJAB, FINANCE	CLASS,JALLANDHAR		WITH			
	DEPARTMENT			INDEPENDENCE			
				DAY			

		TOTAL (MH)			0	31,513	31,513
--	--	------------	--	--	---	--------	--------

*****		-----		
TOTAL (DDO)		58,36,222	33,49,693	91,85,915

ASSISTANT COMMISSIONER,ASSISTANT 2235	01-PENSION AND	0	7,865	7,865
COMMISSIONER, HOSHIARPUR	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	0	23,274	23,274
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		0	31,139	31,139

*****		-----		
TOTAL (DDO)		0	31,139	31,139

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSTT.DIRECTOR,HOSPITALITY	2075	01-ASSISTANCE	61,21,00,000	0	61,21,00,000
	DY. SECRETARY TO GOVT.,	DEPTT.PB.		TO PUNJAB			
	PUNJAB, FINANCE			INFRASTRUCTURE			
	DEPARTMENT			DEVELOPMENT			
				BOARD			
*****					-----		
			TOTAL(MH)		61,21,00,000	0	61,21,00,000
*****					-----		
		TOTAL(DDO)			61,21,00,000	0	61,21,00,000
	COMMISSIONER,GURDWARA ELECTION		2075	03-JUDICIAL	4,28,559	2,66,355	6,94,914
	PUNJAB			COMMISSION			
				UNDER THE SIKH			
				GURDWARA ACT			
*****					-----		
			TOTAL(MH)		4,28,559	2,66,355	6,94,914
*****					-----		
		TOTAL(DDO)			4,28,559	2,66,355	6,94,914
	G.A. TO DEPUTY		2075	06-EXPENDITURE	0	72,561	72,561

COMMISSIONER, NAWANSAHAR

IN CONNECTION

WITH

INDEPENDENCE

DAY

* * * * *

TOTAL (MH)

0

72,561

72,561

TOTAL (DDO)

0

72,561

72,561

PUNJAB STATE LOTTERIES

2075

01-PRIZES

5,76,63,452

9,63,99,450

15,40,62,902

DEPARTMENT, CHANDIGARH

02-DIRECTION

57,70,978

25,89,857

83,60,835

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

6, 34, 34, 430

9,89,89,307

16, 24, 23, 737

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	PUNJAB STATE LOTTERIES	2235	03-REIMBURSEMEN	1,41,089	2,30,326	3,71,415
	DY. SECRETARY TO GOVT.,	DEPARTMENT,CHANDIGARH		T OF MEDICAL			
	PUNJAB, FINANCE			CHARGES TO			
	DEPARTMENT			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		1,41,089	2,30,326	3,71,415
		*****		-----			
		TOTAL(DDO)			6,35,75,519	9,92,19,633	16,27,95,152
		*****		-----			
		TOTAL(CCO)			68,19,40,300	10,29,39,381	78,48,79,681
		*****		-----			
		TOTAL(DEPT)			68,19,40,300	10,29,39,381	78,48,79,681
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	03-STATE LEVEL	1,51,02,000	81,92,000	2,32,94,000
	PUNJAB	COMMISSIONER, (DISTRICT CENSUS		INITIATIVE			
		OFFICER), BHATINDA		(PUNJAB NIRMAN			
				PROGRAMME)			
				06-STATE LEVEL	3,20,90,000	1,74,08,000	4,94,98,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			

*****	-----			
TOTAL(MH)		4,71,92,000	2,56,00,000	7,27,92,000

*****	-----			
TOTAL(DDO)		4,71,92,000	2,56,00,000	7,27,92,000

ASSTT. CONTROLLER (FINANCE AND	3451	07-PUNJAB	0	5,70,000	5,70,000
ACCOUNTS),PUNJAB INFRASTRUCTURE		INFRASTRUCTURE			
REGULATORY AUTHORITY		REGULATORY			
		AUTHORITY			

*****	-----			
TOTAL(MH)		0	5,70,000	5,70,000

*****	-----			
TOTAL(DDO)		0	5,70,000	5,70,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	7,05,486	2,98,321	10,03,807
	PUNJAB	ADVISIOR,BHATINDA		ADVICE AND			

		STATISTICS			
		01-NATIONAL	1,95,637	81,452	2,77,089
		SAMPLE SURVEY			
		ORGANISATION			
		*****	-----		
		TOTAL(MH)	9,01,123	3,79,773	12,80,896
		*****	-----		
		TOTAL(DDO)	9,01,123	3,79,773	12,80,896
DEPUTY ECONOMIC & STATISTICAL	3454	01-ECONOMIC	2,76,690	95,805	3,72,495
ADVISED, MOGA		ADVICE AND			
		STATISTICS			
		09-STRENGTHENIN	3,26,248	1,73,349	4,99,597
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		23-STRENGTHENIN	0	1,90,353	1,90,353
		G OF DISTRICT			
		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			

29-URBAN01,12,5001,12,500

STATISTIC FOR

HUMAN RESOURCES

AND ASSESSMENTS

*****-----

TOTAL(MH)6,02,9385,72,00711,74,945

*****-----

TOTAL(DDO)6,02,9385,72,00711,74,945

DEPUTY ECONOMIC & STATISTICAL345401-ECONOMIC17,41,5228,24,39625,65,918

ADVISOR,AMRITSARADVICE AND

STATISTICS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	3454	01-NATIONAL	1,05,904	52,952	1,58,856
	PUNJAB	ADVISOR,AMRITSAR		SAMPLE SURVEY			
				ORGANISATION			
				09-STRENGTHENIN	1,10,546	54,452	1,64,998
				G OF			
				STATISTICAL			

	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	23-STRENGTHENIN	0	1,35,000	1,35,000
	G OF DISTRICT			
	PLANNING			
	COMMITTEES AT			
	DISTRICT LEVEL			

	TOTAL(MH)	19,57,972	10,66,800	30,24,772
5475	03-STATE LEVEL	16,00,000	0	16,00,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	34,00,000	0	34,00,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			

	TOTAL(MH)	50,00,000	0	50,00,000

	TOTAL(DDO)	69,57,972	10,66,800	80,24,772

		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	1,35,000	1,35,000

		TOTAL(MH)	1,93,984	1,30,11,711	1,32,05,695
5475		03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	0	49,10,000	49,10,000
		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	0	1,04,35,000	1,04,35,000

		TOTAL(MH)	0	1,53,45,000	1,53,45,000

		TOTAL(DDO)	1,93,984	2,83,56,711	2,85,50,695
DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB, CHANDIGARH	3454	01-ECONOMIC ADVICE AND STATISTICS	71,68,544	35,48,324	1,07,16,868

01-NATIONAL	10,53,915	5,24,391	15,78,306
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SAMPLE SURVEY

ORGANISATION

01-YOUNG	0	52,690	52,690
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PROFESSIONAL

FOR ECONOMIC

AND STATISTICAL

ORGANIZATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	0	3,87,376	3,87,376
	PUNJAB	ADVISOR, PUNJAB, CHANDIGARH		OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

29-URBAN	0	1,06,500	1,06,500
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STATISTIC FOR

HUMAN RESOURCES

AND ASSESSMENTS

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TOTAL(MH)	82,22,459	46,19,281	1,28,41,740
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*****	-----		
TOTAL(DDO)	82,22,459	46,19,281	1,28,41,740

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	10,700	0	10,700
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
STATISTICAL ADVISOR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	10,700	0	10,700

*****	-----		
TOTAL(DDO)	10,700	0	10,700

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	6,53,522	3,36,606	9,90,128
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, FARIDKOT		STATISTICS			
		01-YOUNG	0	46,500	46,500
		PROFESSIONAL			
		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANIZATION			

*****		-----			
TOTAL(DDO)		7,62,140	7,43,748	15,05,888	
DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	9,87,768	4,87,775	14,75,543
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, HOSHIARPUR		STATISTICS			
		09-STRENGTHENIN	6,974	0	6,974
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		21-ENGAGEMENT	0	1,57,000	1,57,000
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANISATION			
		23-STRENGTHENIN	0	65,630	65,630
		G OF DISTRICT			
		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			
		29-URBAN	0	29,806	29,806
		STATISTIC FOR			

HUMAN RESOURCES
AND ASSESSMENTS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	9,94,742	7,40,211	17,34,953
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	03-STATE LEVEL	56,88,000	0	56,88,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		INITIATIVE			
		STATISTICAL ADVISOR, HOSHIARPUR		(PUNJAB NIRMAN			
				PROGRAMME)			
				06-STATE LEVEL	1,20,88,000	0	1,20,88,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			

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TOTAL(MH)	1,87,70,742	7,40,211	1,95,10,953
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***** -----

TOTAL(DDO)	1,87,70,742	7,40,211	1,95,10,953
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DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	5,24,452	2,52,246	7,76,698
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, LUDHIANA		STATISTICS			
		01-NATIONAL	1,95,185	97,221	2,92,406
		SAMPLE SURVEY			
		ORGANISATION			
		09-STRENGTHENIN	5,21,834	2,63,011	7,84,845
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		23-STRENGTHENIN	27,483	1,15,321	1,42,804
		G OF DISTRICT			
		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			
		29-URBAN	0	48,094	48,094
		STATISTIC FOR			
		HUMAN RESOURCES			
		AND ASSESSMENTS			

	TOTAL(MH)		12,68,954	7,75,893	20,44,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			12,68,954	7,75,893	20,44,847
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	57,602	5,880	63,482
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICAL ADVISOR, MANSA		STATISTICS			
				09-STRENGTHENIN	1,76,842	1,64,443	3,41,285
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				23-STRENGTHENIN	0	2,45,614	2,45,614
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			

		TOTAL (MH)			15,03,398	11,91,830	26,95,228

TOTAL(DDO)		15,03,398	11,91,830	26,95,228

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	38,852	38,852
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
STATISTICAL ADVISOR, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		0	38,852	38,852

3454	01-ECONOMIC	8,11,756	3,96,401	12,08,157
	ADVICE AND			
	STATISTICS			
	01-NATIONAL	1,88,240	94,120	2,82,360
	SAMPLE SURVEY			
	ORGANISATION			
	09-STRENGTHENIN	4,45,643	2,25,017	6,70,660
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LEVEL			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	0	46,500	46,500
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF YOUNG			
		STATISTICAL ADVISOR, PATIALA		PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	0	2,51,849	2,51,849
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
				29-URBAN	0	61,869	61,869
				STATISTIC FOR			
				HUMAN RESOURCES			
				AND ASSESSMENTS			
*****-----							
			TOTAL(MH)		14,45,639	10,75,756	25,21,395
			5475	03-STATE LEVEL	1,87,97,000	0	1,87,97,000
				INITIATIVE			
				(PUNJAB NIRMAN			

PROGRAMME)

06-STATE LEVEL3,99,44,00003,99,44,000

INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

*****-----
TOTAL(MH)5,87,41,00005,87,41,000

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TOTAL(DDO)6,01,86,63911,14,6086,13,01,247

DEPUTY ECONOMIC AND STATISTICAL 345401-ECONOMIC5,06,2922,59,6857,65,977
ADVISOR,DEPUTY ECONOMIC ANDADVICE AND
STATISTICAL ADVISOR, ROPARSTATISTICS

09-STRENGTHENING OF
STATISTICAL
MACHINERY AT
SUB-DIVISIONAL
LEVEL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	0	46,500	46,500
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF YOUNG			
		STATISTICAL ADVISOR, ROPAR		PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

23-STRENGTHENIN	0	1,47,300	1,47,300
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			

*****-----

TOTAL(MH)	7,67,168	5,64,213	13,31,381
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5475	03-STATE LEVEL	0	19,04,000	19,04,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			

06-STATE LEVEL	0	40,46,000	40,46,000
INITIATIVE			
(PUNJAB NIRMAN			
PROGRAMME)			

*****-----

TOTAL(MH)	0	59,50,000	59,50,000
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TOTAL (DDO)	7,67,168	65,14,213	72,81,381
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DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	11,06,660	5,53,421	16,60,081
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ADVISOR, DEPUTY ECONOMIC AND	ADVICE AND
STATISTICAL ADVISOR, SANGRUR	STATISTICS

09-STRENGTHENIN	1,09,241	54,390	1,63,631
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

23-STRENGTHENIN	0	2,58,737	2,58,737
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	12,15,901	8,66,548	20,82,449

				TOTAL(DDO)	12,15,901	8,66,548	20,82,449
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	6,97,638	3,49,733	10,47,371
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICS ADVISOR		STATISTICS			
				09-STRENGTHENIN	2,29,224	1,16,443	3,45,667
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	0	33,000	33,000
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	20,245	2,41,115	2,61,360
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			

TOTAL(MH)	9,47,107	7,40,291	16,87,398
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5475	03-STATE LEVEL	95,45,000	0	95,45,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			

06-STATE LEVEL	2,02,86,000	0	2,02,86,000
INITIATIVE			
(PUNJAB NIRMAN			
PROGRAMME)			

*****	-----		
TOTAL(MH)	2,98,31,000	0	2,98,31,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,07,78,107	7,40,291	3,15,18,398

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	2,550	34,255	36,805
	PUNJAB	ADVISOR, FATEHGARH SAHIB		ADVICE AND			
				STATISTICS			

01-YOUNG	0	33,000	33,000
PROFESSIONAL			
FOR ECONOMIC			
AND STATISTICAL			
ORGANIZATION			
09-STRENGTHENIN	6,42,607	3,06,050	9,48,657
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			
21-ENGAGEMENT	0	1,09,500	1,09,500
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			
23-STRENGTHENIN	0	1,36,040	1,36,040
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			
*****	-----		
TOTAL(MH)	3,04,76,157	6,18,845	3,10,95,002

5475	03-STATE LEVEL	64,00,000	0	64,00,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	1,36,00,000	0	1,36,00,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
*****	-----			
TOTAL (MH)		2,00,00,000	0	2,00,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			5,14,23,264	13,59,136	5,27,82,400
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	12,17,037	5,95,893	18,12,930
	PUNJAB	ADVISOR, FEROZEPUR		ADVICE AND			
				STATISTICS			
				01-YOUNG	0	46,500	46,500
				PROFESSIONAL			

	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANIZATION			
	09-STRENGTHENIN	2,28,219	1,11,782	3,40,001
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	21-ENGAGEMENT	0	1,28,000	1,28,000
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANISATION			
	23-STRENGTHENIN	0	1,92,922	1,92,922
	G OF DISTRICT			
	PLANNING			
	COMMITTEES AT			
	DISTRICT LEVEL			
	*****	-----	-----	-----
	TOTAL(MH)	2,14,45,256	10,75,097	2,25,20,353
5475	03-STATE LEVEL	16,00,000	0	16,00,000
	INITIATIVE			
	(PUNJAB NIRMAN			

PROGRAMME)

06-STATE LEVEL34,00,000034,00,000

INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

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TOTAL(MH)50,00,000050,00,000

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					5,78,68,520	24,34,233	6,03,02,753
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	14,86,339	6,95,802	21,82,141
	PUNJAB	ADVISOR, GURDASPUR		ADVICE AND			
				STATISTICS			

				09-STRENGTHENIN	1,90,023	55,445	2,45,468
--	--	--	--	-----------------	----------	--------	----------

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL				
21-ENGAGEMENT		0	44,565	44,565
OF YOUNG				
PROFESSIONALS				
FOR ECONOMIC				
AND STATISTICAL				
ORGANISATION				
23-STRENGTHENIN		2,28,785	3,18,760	5,47,545
G OF DISTRICT				
PLANNING				
COMMITTEES AT				
DISTRICT LEVEL				
*****		-----		
TOTAL(MH)		69,05,147	11,14,572	80,19,719
5475 03-STATE LEVEL		40,64,000	0	40,64,000
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
06-STATE LEVEL		86,36,000	0	86,36,000
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
*****		-----		
TOTAL(MH)		1,27,00,000	0	1,27,00,000

TOTAL (DDO)	7,24,73,667	35,48,805	7,60,22,472
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DEPUTY ECONOMIC AND STATISTICAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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ADVISOR, JALANDHAR	PAYMENTS TO	FAMILIES OF
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	15,010	15,010
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PUNJAB	ADVISOR, JALANDHAR	T OF MEDICAL	CHARGES TO	PUNJAB	GOVERNMENT	PENSIONERS
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TOTAL (MH)	1,00,000	15,010	1,15,010
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3454	01-ECONOMIC	17,53,947	8,85,373	26,39,320
	ADVICE AND			
	STATISTICS			
	01-NATIONAL	1,39,160	70,915	2,10,075
	SAMPLE SURVEY			
	ORGANISATION			
	09-STRENGTHENIN	4,397	3,000	7,397
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	21-ENGAGEMENT	0	43,500	43,500
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANISATION			
	23-STRENGTHENIN	1,514	2,31,887	2,33,401
	G OF DISTRICT			
	PLANNING			
	COMMITTEES AT			
	DISTRICT LEVEL			
	29-URBAN	0	33,000	33,000
	STATISTIC FOR			

HUMAN RESOURCES
AND ASSESSMENTS

*****	-----			
TOTAL(MH)	18,99,018	12,67,675	31,66,693	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----				
PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)			19,99,018	12,82,685	32,81,703
	PUNJAB						

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	12,58,514	5,27,370	17,85,884
ADVISOR, KAPURTHALA		ADVICE AND			
		STATISTICS			
		09-STRENGTHENIN	1,08,650	57,407	1,66,057
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			

	21-ENGAGEMENT	0	79,500	79,500
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANISATION			
	23-STRENGTHENIN	0	1,37,880	1,37,880
	G OF DISTRICT			
	PLANNING			
	COMMITTEES AT			
	DISTRICT LEVEL			

	TOTAL(MH)	32,66,182	20,69,832	53,36,014
5475	03-STATE LEVEL	0	32,00,000	32,00,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	0	68,00,000	68,00,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			

	TOTAL(MH)	0	1,00,00,000	1,00,00,000

TOTAL (DDO)	33,66,182	1,20,84,842	1,54,51,024
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	6,01,553	3,19,415	9,20,968
	PUNJAB	ADVISOR, NAWANSHAHAR		ADVICE AND			
				STATISTICS			
				09-STRENGTHENIN	1,27,350	65,543	1,92,893
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	0	79,500	79,500
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	1,709	2,27,026	2,28,735
				G OF DISTRICT			

		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			
		29-URBAN	0	28,869	28,869
		STATISTIC FOR			
		HUMAN RESOURCES			
		AND ASSESSMENTS			
		*****	-----		
		TOTAL(MH)	7,30,612	7,20,353	14,50,965
		*****	-----		
		TOTAL(DDO)	7,30,612	7,20,353	14,50,965
DEPUTY ECONOMIC AND STATISTICS	3454	01-ECONOMIC	4,46,596	2,30,202	6,76,798
ADVISED PUNJAB, S.A.S NAGAR		ADVICE AND			
MOHALI		STATISTICS			
		09-STRENGTHENING OF	1,30,815	57,932	1,88,747
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		23-STRENGTHENING OF DISTRICT	0	1,53,175	1,53,175

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICS	3454	29-URBAN	0	28,869	28,869
	PUNJAB	ADVISER PUNJAB,S.A.S NAGAR		STATISTIC FOR			
		MOHALI		HUMAN RESOURCES			
				AND ASSESSMENTS			

			TOTAL(MH)		5,77,411	4,70,178	10,47,589

		TOTAL(DDO)			5,77,411	4,70,178	10,47,589

	TOTAL(CCO)				22,44,35,036	8,91,59,908	31,35,94,944

	TOTAL(DEPT)				22,44,35,036	8,91,59,908	31,35,94,944
POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	01-DIRECTION	9,10,787	25,136	9,35,923

POLICE, PUNJAB

POLICE,TRAFFIC, PUNJAB

AND

ADMINISTRATION

TOTAL(MH)

9,10,787

25,136

9,35,923

TOTAL(DDO)

9,10,787

25,136

9,35,923

ASSISTANT CONTROLLER

2235

02-EX-GRATIA

3,00,000

2,00,000

5,00,000

(F&A),SENIOR SUPERINTENDENT OF
POLICE

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNES

03-REIMBURSEMEN

0

43,918

43,918

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				3,00,000	2,43,918	5,43,918	

*****				-----			
TOTAL(DDO)				3,00,000	2,43,918	5,43,918	

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A), COMMISSIONER OF POLICE	2055	01-CRIMINAL	28,17,219	14,53,622	42,70,841
				INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	1,08,11,54,667	54,91,24,907	1,63,02,79,574
				POLICE (PROPER)			
				01-POLICE	4,56,303	3,70,578	8,26,881
				HOSPITALS			
				02-POLICE	19,99,692	10,07,702	30,07,394
				EMPLOYED FOR			
				THE CENTRAL			
GOVERNMENT							
98-COMPUTERIZAT	58,673	2,25,898	2,84,571				
ION IN THE							
STATE							
*****				-----			

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	POLICE, PUNJAB	F&A,COMMISSIONER OF POLICE		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	4,16,575	0	4,16,575
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		4,16,575	1,00,000	5,16,575
			*****	-----			
			TOTAL(DDO)		38,70,11,541	19,24,26,229	57,94,37,770
		ASSISTANT INSPECTOR	2055	01-DISTRICT	5,26,816	0	5,26,816
		GENERAL,GOVERNMENT RAILWAY		POLICE (PROPER)			
		POLICE, PATIALA					
				01-RAILWAY	16,47,87,479	8,39,47,073	24,87,34,552
				POLICE			

01-SPECIAL	0	3,06,501	3,06,501
POLICE			

*****	-----		
TOTAL(MH)	16,53,14,295	8,42,53,574	24,95,67,869

2235	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----		
TOTAL(MH)	4,00,000	0	4,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						

TOTAL (DDO)			16,57,14,295	8,42,53,574	24,99,67,869
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ASSTT. CONTROLLER(F&	2055	01-CRIMINAL	6,69,631	3,37,890	10,07,521
A), SSP, FZR.		INVESTIGATION			
		DEPARTMENT			

01-DISTRICT	20,82,77,738	11,33,00,446	32,15,78,184
POLICE (PROPER)			

01-POLICE	5,53,175	2,18,973	7,72,148
HOSPITALS			

98-COMPUTERIZAT	0	39,124	39,124
ION IN THE			
STATE			

*****	-----	-----	-----
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TOTAL (MH)	20,99,00,544	11,38,96,433	32,37,96,977
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2235	01-DEPOSIT	40,000	10,000	50,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	3,00,000	0	3,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN

70,258

1,30,283

2,00,541

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

4,10,258

1,40,283

5,50,541

TOTAL (DDO)

37,56,25,097

19,82,90,290

57,39,15,387

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSTT.	2055	01-CRIMINAL	11, 52, 747	5, 93, 376	17, 46, 123
	POLICE, PUNJAB	CONTROLLER(F&A), SR.SUPDT.OF		INVESTIGATION			
		POLICE, PATIALA		DEPARTMENT			
				01-DISTRICT	43, 22, 89, 889	22, 04, 47, 583	65, 27, 37, 472
				POLICE (PROPER)			

	01-POLICE	5,07,951	2,51,465	7,59,416
	HOSPITALS			
	01-SPECIAL	0	2,34,929	2,34,929
	POLICE			
	98-COMPUTERIZAT	0	1,50,575	1,50,575
	ION IN THE			
	STATE			
*****		-----		
	TOTAL(MH)	43,39,50,587	22,16,77,928	65,56,28,515

*****		-----		
	TOTAL(DDO)	43,39,50,587	22,16,77,928	65,56,28,515

COMMANDANT, 27TH BN PUNJAB ARMED 2055	01-POLICE	6,62,202	3,31,101	9,93,303
	HOSPITALS			
POLICE, JALANDHAR CANTT	01-SPECIAL	11,01,55,292	5,51,28,676	16,52,83,968
	POLICE			
	98-COMPUTERIZAT	44,309	0	44,309
	ION IN THE			
	STATE			
*****		-----		
	TOTAL(MH)	11,08,61,803	5,54,59,777	16,63,21,580

2235	01-DEPOSIT	20,000	20,000	40,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
			*****		-----		
			TOTAL(MH)		2,20,000	20,000	2,40,000
			*****		-----		
			TOTAL(DDO)		11,10,81,803	5,54,79,777	16,65,61,580

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	01-POLICE	7,73,354	3,88,147	11,61,501
	POLICE, PUNJAB	BN, JALANDHAR		HOSPITALS			
				01-SPECIAL	9,40,30,830	4,67,65,327	14,07,96,157
				POLICE			
				98-COMPUTERIZAT	9,405	15,873	25,278
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)	9,48,13,589	4,71,69,347	14,19,82,936	
*****					-----		
			TOTAL(DDO)	9,48,13,589	4,71,69,347	14,19,82,936	
	COMMANDANT, ,7TH BN		2055	01-POLICE	6,05,466	3,13,001	9,18,467
	PAP, JALANDHAR CANTT			HOSPITALS			
				01-SPECIAL	10,79,72,032	5,51,11,346	16,30,83,378
				POLICE			
*****					-----		
			TOTAL(MH)	10,85,77,498	5,54,24,347	16,40,01,845	
			2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			

		01-SPECIAL	10,53,52,305	5,49,48,997	16,03,01,302
		POLICE			
		98-COMPUTERIZAT	0	14,535	14,535
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	10,55,21,997	5,50,66,498	16,05,88,495
		*****	-----	-----	-----
		TOTAL(DD0)	10,55,21,997	5,50,66,498	16,05,88,495
COMMANDANT, 5TH COMMANDO BN	2055	01-POLICE	6,36,942	79,908	7,16,850
BAHADURGARH		HOSPITALS			
		01-SPECIAL	8,40,55,735	4,22,69,035	12,63,24,770
		POLICE			
		98-COMPUTERIZAT	0	15,000	15,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	8,46,92,677	4,23,63,943	12,70,56,620
		*****	-----	-----	-----
		TOTAL(DD0)	8,46,92,677	4,23,63,943	12,70,56,620

COMMANDANT, 5TH IRB	2055	01-POLICE	7,60,498	3,79,357	11,39,855
		HOSPITALS			
		01-SPECIAL	11,11,38,992	5,67,17,959	16,78,56,951
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT, 5TH IRB	2055	98-COMPUTERIZAT	6,500	8,300	14,800
	POLICE, PUNJAB			ION IN THE			
				STATE			

TOTAL(MH)	11,19,05,990	5,71,05,616	16,90,11,606
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2235	03-REIMBURSEMEN	0	1,62,312	1,62,312
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	0	1,62,312	1,62,312
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*****			-----		
TOTAL (DDO)			11,19,05,990	5,72,67,928	16,91,73,918
COMMANDANT, 6TH	2055	01-POLICE	4,65,321	1,96,603	6,61,924
IRB, SHAHPURKANDI, TEMP. H.Q.		HOSPITALS			
LADDA KOTHI					
		01-SPECIAL	6,83,56,497	3,31,80,046	10,15,36,543
		POLICE			
*****			-----		
TOTAL (MH)			6,88,21,818	3,33,76,649	10,21,98,467
*****			-----		
TOTAL (DDO)			6,88,21,818	3,33,76,649	10,21,98,467
COMMANDANT, 75TH BN PUNJAB ARMED	2055	01-POLICE	5,99,978	3,14,395	9,14,373
POLICE, JALANDHAR CANTT		HOSPITALS			
		01-SPECIAL	10,28,60,208	5,18,11,930	15,46,72,138
		POLICE			
*****			-----		
TOTAL (MH)			10,34,60,186	5,21,26,325	15,55,86,511

2235 03-REIMBURSEMEN 2,85,975 80,737 3,66,712

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 2,85,975 80,737 3,66,712

TOTAL(DDO) 10,37,46,161 5,22,07,062 15,59,53,223

POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2054	01-TREASURY	14,46,654	7,11,651	21,58,305
	POLICE, PUNJAB	KAPURTHALA		ESTABLISHMENT			
				98-COMPUTERIZAT	1,500	0	1,500
				ION IN THE			
				STATE			

TOTAL(MH) 14,48,154 7,11,651 21,59,805

	2055	01-POLICE	60,480	29,313	89,793
		HOSPITALS			
		01-SPECIAL	7,49,51,266	3,70,05,729	11,19,56,995
		POLICE			
		98-COMPUTERIZAT	7,506	0	7,506
		ION IN THE			
		STATE			

		TOTAL(MH)	7,50,19,252	3,70,35,042	11,20,54,294
	2071	01-LEAVE	9,05,355	0	9,05,355
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	9,05,355	0	9,05,355

		TOTAL(DDO)	7,73,72,761	3,77,46,693	11,51,19,454
COMMANDANT, 80 TH BN, JALANDHAR	2055	01-POLICE	5,59,612	2,87,606	8,47,218
CANTT		HOSPITALS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 80 TH BN, JALANDHAR	2055	01-SPECIAL	10,94,93,276	5,49,81,230	16,44,74,506
	POLICE, PUNJAB	CANTT		POLICE			
				98-COMPUTERIZAT	0	60,362	60,362
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		11,00,52,888	5,53,29,198	16,53,82,086
			2235	02-EX-GRATIA	3,00,000	1,00,000	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,29,124	0	2,29,124
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	5,29,124	1,00,000	6,29,124
		*****	-----		
		TOTAL(DDO)	11,05,82,012	5,54,29,198	16,60,11,210
COMMANDANT, 82 BN, P.A.P.,	2055	01-POLICE	7,44,781	3,73,853	11,18,634
CHANDIGARH		HOSPITALS			
		01-SPECIAL	11,69,70,536	5,99,06,923	17,68,77,459
		POLICE			
		98-COMPUTERIZAT	0	10,500	10,500
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	11,77,15,317	6,02,91,276	17,80,06,593
2235	01-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 82 BN, P.A.P.,	2235	02-EX-GRATIA	3,00,000	1,00,000	4,00,000
	POLICE, PUNJAB	CHANDIGARH		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	8,571	8,571
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		3,10,000	1,08,571	4,18,571

			TOTAL (DDO)		11,80,25,317	6,03,99,847	17,84,25,164
		COMMANDANT, 9TH BN, PAP,	2055	01-POLICE	4,29,161	1,13,888	5,43,049
				HOSPITALS			

				HARNES			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2235	03-REIMBURSEM	2,55,690	0	2,55,690
	POLICE, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
			TOTAL(MH)		3,65,690	1,10,000	4,75,690
				*****	-----		
			TOTAL(DDO)		12,10,42,388	6,06,90,834	18,17,33,222
	COMMANDANT,COMMANDANT 3RD	2055	01-CRIMINAL		0	7,259	7,259
	COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION				
			DEPARTMENT				
			01-POLICE		6,14,356	3,07,751	9,22,107
			HOSPITALS				
			01-SPECIAL		9,48,15,531	4,77,13,935	14,25,29,466
			POLICE				
			98-COMPUTERIZAT		0	15,000	15,000
			ION IN THE				
			STATE				

*****	-----			
TOTAL(MH)		9,54,29,887	4,80,43,945	14,34,73,832

*****	-----			
TOTAL(DDO)		9,54,29,887	4,80,43,945	14,34,73,832

COMMANDANT,POLICE RECRUITS	2055	01-POLICE	5,40,054	2,85,405	8,25,459
TRAINING CENTRE		HOSPITALS			
		01-POLICE	2,19,94,105	1,10,80,699	3,30,74,804
		TRAINING			
		COLLEGE			
		98-COMPUTERIZAT	0	13,450	13,450
		ION IN THE			
		STATE			

*****	-----			
TOTAL(MH)		2,25,34,159	1,13,79,554	3,39,13,713

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)				25,66,484	15,16,810	40,83,294	
POLICE	DIRECTOR GENERAL OF	D.I.G.,PATIALA RANGE	2055	01-DIRECTION	32,74,407	16,04,664	48,79,071
	POLICE, PUNJAB			AND			
				ADMINISTRATION			
				01-SPECIAL	0	42,774	42,774
				POLICE			
				98-COMPUTERIZAT	0	17,555	17,555
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		32,74,407	16,64,993	49,39,400
			*****	-----			
			TOTAL (DDO)		32,74,407	16,64,993	49,39,400
	DEPUTY CONTROLLER, INSPECTOR	2071	01-LEAVE	13,40,085	8,17,660	21,57,745	
	GENERAL OF PRISIONS, PUNJAB		ENCASHMENT				
			BENEFITS				
			*****	-----			
			TOTAL (MH)		13,40,085	8,17,660	21,57,745
			*****	-----			
			TOTAL (DDO)		13,40,085	8,17,660	21,57,745

DEPUTY DIRECTOR (FINANCE &	2245	03-PROCUREMENT	7,00,00,000	0	7,00,00,000
ACCOUNTS),INSPECTOR GENERAL,		AND EQUIPMENT			
JAILS, PUNJAB					

*****	-----		
TOTAL(MH)		7,00,00,000	0 7,00,00,000

*****	-----		
TOTAL(DDO)		7,00,00,000	0 7,00,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	10,46,735	0	10,46,735
	POLICE, PUNJAB	POLICE (CRIME DDO),ADDITIONAL		POLICE (PROPER)			
		DIRECTOR GENERAL OF POLICE					
		CRIME, PUNJAB					
				06-BUREAU OF	2,31,28,893	1,21,44,493	3,52,73,386
				INVESTIGATION			
*****				-----			
TOTAL(MH)					2,41,75,628	1,21,44,493	3,63,20,121

*****			-----		
TOTAL (DDO)			2,41,75,628	1,21,44,493	3,63,20,121
DEPUTY INSPECTOR GENERAL OF	2055	01-CRIMINAL	17,13,72,949	11,53,78,236	28,67,51,185
POLICE,,DEPUTY INSPECTOR GENERAL		INVESTIGATION			
OF POLICE,		DEPARTMENT			
		01-DIRECTION	3,73,050	70,179	4,43,229
		AND			
		ADMINISTRATION			
		01-DISTRICT	1,345	0	1,345
		POLICE (PROPER)			
		01-FORENSIC	11,51,211	10,17,093	21,68,304
		SCIENCE			
		02-AGENCY	10,19,484	6,03,485	16,22,969
		POLICE			
		07-SPECIAL TASK	50,213	25,699	75,912
		FORCE			
		98-COMPUTERIZAT	50,800	56,296	1,07,096
		ION IN THE			
		STATE			
*****			-----		

TOTAL(MH)	17,40,19,052	11,71,50,988	29,11,70,040
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TOTAL(DDO)	17,40,19,052	11,71,50,988	29,11,70,040
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DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	1,69,27,716	85,56,074	2,54,83,790
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF		TOTAL(MH)		1,69,27,716	85,56,074	2,54,83,790
	POLICE, PUNJAB						

*****	-----	-----	-----
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TOTAL(DDO)	1,69,27,716	85,56,074	2,54,83,790
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DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	20,08,492	9,05,151	29,13,643
POLICE,COMMANDO ADMN,		POLICE			
BAHADURGARH					

		98-COMPUTERIZAT	5,030	0	5,030
		ION IN THE			
		STATE			

		TOTAL(MH)	1,89,41,238	94,61,225	2,84,02,463

		TOTAL(DDO)	1,89,41,238	94,61,225	2,84,02,463

DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	14,90,044	8,82,025	23,72,069
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			

		98-COMPUTERIZAT	8,490	0	8,490
		ION IN THE			
		STATE			

		TOTAL(MH)	14,98,534	8,82,025	23,80,559

		TOTAL(DDO)	14,98,534	8,82,025	23,80,559

DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	8,59,497	4,17,697	12,77,194
POLICE,LUDHIANA		AND			

ADMINISTRATION

01-DISTRICT28,918028,918

POLICE (PROPER)

*****	-----			
TOTAL(MH)		8,88,415	4,17,697	13,06,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----		
	POLICE, PUNJAB						

TOTAL(DDO)8,88,4154,17,69713,06,112

DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	6,96,628	3,90,876	10,87,504
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					

*****	-----			
TOTAL(MH)		15,85,043	8,08,573	23,93,616

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TOTAL (DDO)			15,85,043	8,08,573	23,93,616
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DEPUTY INSPECTOR GENERAL OF	2235	06-INTEGRATED	21,33,600	10,60,258	31,93,858
POLICE,PATIALA RANGE, PATIALA.		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	38,38,925	19,29,503	57,68,428
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----				
TOTAL (MH)			59,72,525	29,89,761	89,62,286

*****	-----				
TOTAL (DDO)			59,72,525	29,89,761	89,62,286

DEPUTY SEUPERINTENDENT OF	2235	01-DEPOSIT	0	40,000	40,000
POLICE,DDO FOR COMMANDER PHASE		LINKED			
XI		INSURANCE			
		SCHEME			
		02-EX-GRATIA	1,00,000	1,00,000	2,00,000
		PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
			*****		-----		
			TOTAL(MH)		1,00,000	1,40,000	2,40,000
			*****		-----		
			TOTAL(DDO)		1,00,000	1,40,000	2,40,000
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	01-POLICE	7,85,966	4,16,446	12,02,412
	POLICE, PUNJAB	POLICE(DDO),13 BN, PAP,		HOSPITALS			
		CHANDIGARH					
				01-SPECIAL	20,84,98,064	9,62,31,209	30,47,29,273
				POLICE			
				98-COMPUTERIZAT	10,707	1,050	11,757
				ION IN THE			

STATE					
*****			-----		
TOTAL(MH)			20,92,94,737	9,66,48,705	30,59,43,442
*****			-----		
TOTAL(DDO)			20,92,94,737	9,66,48,705	30,59,43,442
DEPUTY SUPERINTENDENT OF	2071	01-FAMILY	35,204	17,602	52,806
POLICE,3RD COMDT. BN. PHASE-XI,		PENSIONS			
MOHALI					
		01-LEAVE	33,11,530	33,34,639	66,46,169
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,02,289	1,93,691	7,95,980
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			39,49,023	35,45,932	74,94,955
2235		01-DEPOSIT	0	7,670	7,670
		LINKED			
		INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	TOTAL(MH)		0	7,670	7,670
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI, MOHALI					

		TOTAL(DDO)			39,49,023	35,53,602	75,02,625
		DEPUTY SUPERINTENDENT OF	2055	01-POLICE	5,12,254	1,67,769	6,80,023
		POLICE,4TH COMMAND BN, PHASE-XI, MOHALI		HOSPITALS			
				01-SPECIAL	9,73,81,824	5,01,33,265	14,75,15,089
				POLICE			
				98-COMPUTERIZAT	21,800	0	21,800
				ION IN THE			
				STATE			

TOTAL(MH)	9,79,15,878	5,03,08,704	14,82,24,582
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*****	-----		
TOTAL(DDO)	10,18,64,901	5,38,54,636	15,57,19,537

DEPUTY SUPERINTENDENT OF	2055	01-POLICE	3,49,834	1,95,167	5,45,001
POLICE,FOR COMMANDENT IST		HOSPITALS			
COMMANDO BTN, BAHADURGARH					
		01-SPECIAL	7,04,82,159	3,52,06,429	10,56,88,588
		POLICE			
		98-COMPUTERIZAT	29,955	0	29,955
		ION IN THE			
		STATE			

*****	-----		
TOTAL(MH)	7,08,61,948	3,54,01,596	10,62,63,544

2235	01-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,347	26,972	61,319
			***** TOTAL(MH)		2,34,347	46,972	2,81,319

		TOTAL(DDO)			7,10,96,295	3,54,48,568	10,65,44,863
		DEPUTY SUPERINTENDENT, INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	01-POLICE WIRELESS AND COMPUTER STAFF	31,89,01,301	16,64,67,881	48,53,69,182

98-COMPUTERIZAT	56,873	0	56,873
ION IN THE			
STATE			
*****	-----		
TOTAL(MH)	31,89,58,174	16,64,67,881	48,54,26,055

2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	*****	-----		
TOTAL(MH)		2,10,000	10,000	2,20,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						

TOTAL (DDO)				31,91,68,174	16,64,77,881	48,56,46,055
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DEPUTY SUPRINTENDENT FOR	2055	01-DISTRICT	46,096	0	46,096
COMMANDANT, 2ND COMMANDO		POLICE (PROPER)			
BATTALION					

01-POLICE	3,63,099	3,63,503	7,26,602
HOSPITALS			

01-SPECIAL	8,25,08,001	4,15,58,253	12,40,66,254
POLICE			

98-COMPUTERIZAT	49,960	0	49,960
ION IN THE			
STATE			

TOTAL (MH)	8,31,77,156	4,19,31,756	12,51,08,912

2235	01-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME			

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF POLICE,	2055	05-GOVERNOR'S	3,36,643	24,020	3,60,663
	POLICE, PUNJAB	SECURITY,PUNJAB RAJ BHAWAN,		SECURITY			

*****	-----			
TOTAL(MH)		3,36,643	24,020	3,60,663

*****	-----			
TOTAL(DDO)		3,36,643	24,020	3,60,663

DEPUTY SUPRINTENDENT OF	2055	01-POLICE	15,25,916	7,59,726	22,85,642
POLICE,DIRECTOR P.A.P,		HOSPITALS			

01-POLICE	7,00,02,680	3,71,41,657	10,71,44,337
TRAINING			
COLLEGE			

02-FIRE ARMS	4,98,078	2,49,039	7,47,117
BUREAU			

98-COMPUTERIZAT	0	7,080	7,080
ION IN THE			
STATE			

*****	-----			
TOTAL(MH)		7,20,26,674	3,81,57,502	11,01,84,176

*****	-----			
TOTAL(DDO)		7,20,26,674	3,81,57,502	11,01,84,176

DIG OF POLICE, FEROZEPUR RANGE,	2055	01-DIRECTION	25,38,267	9,56,774	34,95,041
FEROZEPUR CANTT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		25,38,267	9,56,774	34,95,041

*****	-----			
TOTAL(DDO)		25,38,267	9,56,774	34,95,041

DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL	26,82,444	12,77,731	39,60,175
		POLICE			
		98-COMPUTERIZAT	1,200	12,850	14,050
		ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			STATE				
			*****	-----			
			TOTAL(MH)		26,83,644	12,90,581	39,74,225

POLICE	DIRECTOR GENERAL OF	DIG,DIG/ADMN/INDIAN RESERVE BNL	2235	03-REIMBURSEMEN	16,218	0	16,218
	POLICE, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		16,218	0	16,218

			TOTAL(DDO)		26,99,862	12,90,581	39,90,443
	DIRCTOR GENERAL OF		2071	01-GOVERNMENT	1,79,517	2,16,806	3,96,323
	POLICE,DIRCTOR GENERAL OF POLICE			CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01- LEAVE	12,34,880	8,00,740	20,35,620
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	4,31,354	35,170	4,66,524
				OTHER			
				RETIREMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	18,45,751	10,52,716	28,98,467

*****	-----	-----	-----
TOTAL(DDO)	18,45,751	10,52,716	28,98,467

DIRECTOR, FORENSIC SCIENCE	2055	01-DIRECTION	0	15,900	15,900
LABORATORY		AND			
		ADMINISTRATION			
		01-FORENSIC	79,29,684	55,20,712	1,34,50,396
		SCIENCE			
		98-COMPUTERIZAT	0	13,130	13,130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			ION IN THE				
			STATE				

*****	-----	-----	-----
TOTAL(MH)	79,29,684	55,49,742	1,34,79,426

POLICE	DIRECTOR GENERAL OF	DIRECTOR, FORENSIC SCIENCE	2235	02-EX-GRATIA	0	1,00,000	1,00,000
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POLICE, PUNJAB

LABORATORY

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNES

TOTAL(MH)

0

1,00,000

1,00,000

TOTAL(DD0)

79,29,684

56,49,742

1,35,79,426

DISTRICT TREASURY

2235

01-PENSION AND

1,08,500

2,62,000

3,70,500

OFFICER,DISTRICT TREASURY

OTHER BENEFITS

OFFICER, FATEHGARHSAHIB

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

04-LEGAL AID TO

4,20,129

1,795

4,21,924

THE POOR

TOTAL(MH)

5,28,629

2,63,795

7,92,424

TOTAL(DD0)

5,28,629

2,63,795

7,92,424

DISTRICT TREASURY	2030	01-EXPENSES ON	7,67,370	3,22,040	10,89,410
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
OFFICER, JALANDHAR					

*****	-----			
TOTAL(MH)		7,67,370	3,22,040	10,89,410

*****	-----			
TOTAL(DDO)		7,67,370	3,22,040	10,89,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,	2055	01-SPECIAL	2,16,26,083	1,06,56,484	3,22,82,567
	POLICE, PUNJAB	SPECIAL OPERATIONS		POLICE			
		GROUP, BAHADURGARH					
				98-COMPUTERIZAT	13,785	0	13,785
				ION IN THE			
				STATE			

*****	-----			
TOTAL(MH)		2,24,07,238	1,09,78,524	3,33,85,762

*****				-----		
TOTAL (DDO)			2,24,07,238	1,09,78,524	3,33,85,762	

INSPECTOR GENERAL OF	2055	01-DIRECTION	17,06,578	7,57,585	24,64,163	
POLICE,BORDER RANGE,		AND				
		ADMINISTRATION				
		98-COMPUTERIZAT	1,51,025	0	1,51,025	
		ION IN THE				
		STATE				

*****				-----		
TOTAL (MH)			18,57,603	7,57,585	26,15,188	

*****				-----		
TOTAL (DDO)			18,57,603	7,57,585	26,15,188	

INSPECTOR GENERAL OF POLICE,NRI	2055	01-DIRECTION	46,530	47,934	94,464	
AND WOMEN WING		AND				
		ADMINISTRATION				

*****				-----		
TOTAL (MH)			46,530	47,934	94,464	

*****				-----		
TOTAL (DDO)			46,530	47,934	94,464	

OFFICER IN CHARGE,POLICE	2055	01-DISTRICT	0	15,081	15,081
REFRESHER TRAINING SCHOOL, JAHAN		POLICE (PROPER)			
KALAN					
		01-POLICE	2,49,050	1,34,521	3,83,571
		HOSPITALS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	OFFICER IN CHARGE,POLICE	2055	01-POLICE	87,79,584	47,26,288	1,35,05,872
	POLICE, PUNJAB	REFRESHER TRAINING SCHOOL, JAHAN		TRAINING			
		KALAN		COLLEGE			
				98-COMPUTERIZAT	0	14,986	14,986
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		90,28,634	48,90,876	1,39,19,510
			*****	-----			
			TOTAL(DDO)		90,28,634	48,90,876	1,39,19,510

SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	42,04,76,893	21,11,30,721	63,16,07,614
BATALA	POLICE (PROPER)			
	01-POLICE	4,38,076	2,48,303	6,86,379
	HOSPITALS			
	02-CONTRIBUTION	0	4,47,973	4,47,973
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	0	14,821	14,821
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	42,09,14,969	21,18,41,818	63,27,56,787

2235	02-EX-GRATIA	10,00,000	0	10,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	5,50,958	0	5,50,958
	T OF MEDICAL			
	CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,50,958	0	15,50,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	42,24,65,927	21,18,41,818	63,43,07,745
	POLICE, PUNJAB				

SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	16,70,27,767	8,51,06,067	25,21,33,834
FEROZEPUR	POLICE (PROPER)			
	98-COMPUTERIZAT	0	39,700	39,700
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	16,85,78,725	8,51,45,767	25,37,24,492

*****		-----		
TOTAL (DDO)		58,94,93,694	29,69,87,585	88,64,81,279
SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	01-CRIMINAL	54,14,794	25,38,035	79,52,829
	INVESTIGATION			
	DEPARTMENT			
	01-DISTRICT	24,89,56,304	12,48,14,780	37,37,71,084
	POLICE (PROPER)			
	01-POLICE	2,73,210	2,96,385	5,69,595
	HOSPITALS			
*****	98-COMPUTERIZAT	0	62,795	62,795
	ION IN THE			
	STATE			
TOTAL (MH)		25,46,44,308	12,77,11,995	38,23,56,303
2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		03-REIMBURSEMEN	4,88,958	5,95,353	10,84,311
	POLICE, PUNJAB	HOSHIARPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		6,88,958	6,05,353	12,94,311

			TOTAL (DDO)		25,53,33,266	12,83,17,348	38,36,50,614
		SENIOR SUPERINTENDENT OF POLICE, 2235		01-DEPOSIT	60,000	20,000	80,000
		JALANDHAR		LINKED			
				INSURANCE			
				SCHEME			

02-EX-GRATIA	1,00,75,000	3,00,000	1,03,75,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	4,16,939	0	4,16,939
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	2,762	0	2,762
THE POOR			
09-INTEGRATED	0	58,400	58,400
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,05,54,701	3,78,400	1,09,33,101

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,05,54,701	3,78,400	1,09,33,101
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	4,05,54,884	1,94,86,301	6,00,41,185
	POLICE, PUNJAB	POLICE, BHATINDA		INVESTIGATION			
				DEPARTMENT			
				01-DIRECTION	12,23,944	9,01,954	21,25,898
				AND			
				ADMINISTRATION			
				01-DISTRICT	31,47,65,042	15,64,31,883	47,11,96,925
				POLICE (PROPER)			
				01-POLICE	7,39,296	3,99,129	11,38,425
				HOSPITALS			
				02-AGENCY	9,01,738	4,19,558	13,21,296
				POLICE			
				98-COMPUTERIZAT	2,00,020	44,250	2,44,270
				ION IN THE			
				STATE			
*****					-----		

TOTAL(MH)	36,89,39,625	17,80,61,475	54,70,01,100
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2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	53,00,000	5,00,000	58,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	6,30,606	0	6,30,606
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	59,50,606	5,00,000	64,50,606
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL(DDO)			37,48,90,231	17,85,61,475	55,34,51,706
	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL		11,66,550	5,85,108	17,51,658
	POLICE, FARIDKOT		INVESTIGATION				
			DEPARTMENT				
			01-DISTRICT		15,44,08,680	7,78,27,119	23,22,35,799
			POLICE (PROPER)				
			01-POLICE		4,46,582	2,42,966	6,89,548
			HOSPITALS				
			02-CONTRIBUTION		0	1,00,000	1,00,000
			TOWARDS POLICE				
			AMENITIES FUND				
			98-COMPUTERIZAT		24,660	3,620	28,280
			ION IN THE				
			STATE				

		TOTAL (MH)			16,19,97,078	7,92,58,813	24,12,55,891

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	98-COMPUTERIZAT	27,248	29,156	56,404
	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		ION IN THE			
				STATE			

			TOTAL(MH)		12,80,90,945	6,62,53,330	19,43,44,275
			2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	47,611	1,59,155	2,06,766
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,47,611	3,59,155	5,06,766

			TOTAL(DD0)		12,82,38,556	6,66,12,485	19,48,51,041

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	27,73,414	13,89,826	41,63,240
POLICE,GURDASPUR		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	19,48,78,978	9,77,99,051	29,26,78,029
		POLICE (PROPER)			
		01-POLICE	5,26,452	2,79,366	8,05,818
		HOSPITALS			
		02-CONTRIBUTION	0	1,09,700	1,09,700
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	29,868	0	29,868
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	19,82,08,712	9,95,77,943	29,77,86,655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	19,82,08,712	9,95,77,943	29,77,86,655

POLICE, PUNJAB

SENIOR SUPERINTENDENT OF	2055	01-SPECIAL	2,02,93,758	98,06,366	3,01,00,124
POLICE,IN SERVICs IN TRAINING		POLICE			
KAPURTHLA					
		98-COMPUTERIZAT	8,816	10,162	18,978
		ION IN THE			
		STATE			

	TOTAL(MH)		21,85,11,286	10,93,94,471	32,79,05,757

TOTAL(DDO)			21,85,11,286	10,93,94,471	32,79,05,757

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	6,75,938	3,37,369	10,13,307
POLICE, JAGRAON		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	11,09,37,398	5,58,76,969	16,68,14,367
		POLICE (PROPER)			
		01-POLICE	5,76,086	2,88,693	8,64,779
		HOSPITALS			
		98-COMPUTERIZAT	0	67,930	67,930

ION IN THE
STATE

*****	-----			
TOTAL(MH)	11,21,89,422	5,65,70,961	16,87,60,383	

2235	01-DEPOSIT	0	40,000	40,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	3,00,000	11,00,000	14,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	0	1,15,474	1,15,474
	POLICE, PUNJAB	POLICE, JAGRAON		T OF MEDICAL			
				CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,00,000	12,55,474	15,55,474
		*****	-----	-----	-----
		TOTAL(DDO)	11,24,89,422	5,78,26,435	17,03,15,857
SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	20,71,66,177	10,42,28,481	31,13,94,658
POLICE, KAPURTHLA		POLICE (PROPER)			
		01-POLICE	3,06,897	1,53,773	4,60,670
		HOSPITALS			
		98-COMPUTERIZAT	0	10,170	10,170
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	20,74,73,074	10,43,92,424	31,18,65,498
	2235	01-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME			

02-EX-GRATIA	1,00,000	2,00,000	3,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

*****	-----		
TOTAL(MH)	1,00,000	2,10,000	3,10,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			20,75,73,074	10,46,02,424	31,21,75,498

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	5,20,527	2,61,391	7,81,918
	POLICE, PUNJAB	POLICE,KHANNA		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	9,87,50,719	5,34,53,635	15,22,04,354
				POLICE (PROPER)			

01-POLICE	3,77,392	1,88,321	5,65,713
HOSPITALS			

02-CONTRIBUTION	0	3,00,000	3,00,000
TOWARDS POLICE			
AMENITIES FUND			

98-COMPUTERIZAT	0	94,430	94,430
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	9,97,48,638	5,45,07,777	15,42,56,415

2235	03-REIMBURSEMEN	0	44,057	44,057
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****	-----		
TOTAL(MH)	0	44,057	44,057

*****	-----		
TOTAL(DDO)	30,72,21,712	15,89,44,258	46,61,65,970

2055	01-CRIMINAL	13,78,980	6,90,708	20,69,688
SENIOR SUPERINTENDENT OF				
POLICE,MANSA		INVESTIGATION		

DEPARTMENT

01-DISTRICT19,08,02,8259,80,59,37728,88,62,202

POLICE (PROPER)

01-POLICE5,21,3041,65,8056,87,109

HOSPITALS

02-CONTRIBUTION04,03,9894,03,989

TOWARDS POLICE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AMENITIES FUND

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	06-REPAIR AND	0	1,08,414	1,08,414
	POLICE, PUNJAB	POLICE,MANSA		MAINTENANCE OF			
				POLICE			
				STATIONS/POSTS			

*****	-----			
TOTAL(MH)	19,27,03,109	9,94,28,293	29,21,31,402	

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

3,07,040

3,07,040

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

4,07,040

4,07,040

TOTAL (DDO)

19, 27, 03, 109

9,98,35,333

29, 25, 38, 442

SENIOR SUPERINTENDENT OF

2235

01-DEPOSIT

20,000

0

20,000

POLICE, MOGA

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

3,00,000

0

3,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN9,07709,077

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

TOTAL (MH)					3,29,077	0	3,29,077

TOTAL (DDO)					3,29,077	0	3,29,077

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	21,30,87,366	10,77,39,269	32,08,26,635
	POLICE, PUNJAB	POLICE,MUKATSAR		POLICE (PROPER)			
				98-COMPUTERIZAT	0	93,462	93,462
				ION IN THE			

STATE				

TOTAL(MH)		21,30,87,366	10,78,32,731	32,09,20,097
2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	94,943	94,943
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		2,00,000	3,04,943	5,04,943

TOTAL (DDO)

21,32,87,366

10,81,37,674

32,14,25,040

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	15,56,62,317	7,77,15,217	23,33,77,534
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POLICE, PUNJAB

POLICE,NAWANSHAHAR

POLICE (PROPER)

06-REPAIR AND

0

54,900

54,900

MAINTENANCE OF

POLICE

STATIONS/POSTS

98-COMPUTERIZAT

1,20,670

1,26,655

2,47,325

ION IN THE

STATE

TOTAL (MH)

15,57,82,987

7,78,96,772

23,36,79,759

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

TOTAL(MH)	1,49,251	3,69,127	5,18,378
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TOTAL(DDO)	14,07,68,053	7,18,07,178	21,25,75,231

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	38,75,406	19,73,668	58,49,074
POLICE,SANGRUR		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	25,81,82,820	12,83,83,780	38,65,66,600
		POLICE (PROPER)			
		01-POLICE	5,69,133	2,11,003	7,80,136
		HOSPITALS			
		02-CONTRIBUTION	0	4,00,000	4,00,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	46,478	12,462	58,940
		ION IN THE			
		STATE			

*****	-----		
TOTAL(MH)	26,26,73,837	13,09,80,913	39,36,54,750

TOTAL (DDO)	26,38,14,056	13,12,10,913	39,50,24,969
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SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	1,00,000	50,000	1,50,000
POLICE, SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME			
		02-EX-GRATIA	7,00,000	3,00,000	10,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,09,746	55,521	3,65,267
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	11,09,746	4,05,52115,15,267

POLICE	DIRECTOR GENERAL OF	*****	-----	
	POLICE, PUNJAB			

		TOTAL(DDO)	11,09,746	4,05,52115,15,267
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SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	0	69,21069,210
POLICE,SSP, MOHALI		INVESTIGATION		
		DEPARTMENT		

		01-DIRECTION	9,081	2,78411,865
		AND		
		ADMINISTRATION		

		01-DISTRICT	28,26,06,834	14,44,11,58142,70,18,415
		POLICE (PROPER)		

		98-COMPUTERIZAT	0	83,87683,876
		ION IN THE		
		STATE		

*****	-----			
		TOTAL(MH)	28,37,25,661	14,49,72,97242,86,98,633

	2071	01-LEAVE	36,72,380	17,05,86153,78,241
		ENCASHMENT		

				*****	-----		
				TOTAL(MH)	24,12,32,107	11,61,75,726	35,74,07,833
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	02-EX-GRATIA	6,00,000	0	6,00,000
	POLICE, PUNJAB	POLICE,TARN TARAN		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	12,94,093	0	12,94,093
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	18,94,093	0	18,94,093
				*****	-----		
				TOTAL(DDO)	24,31,26,200	11,61,75,726	35,93,01,926
		SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	23,35,14,081	11,62,51,059	34,97,65,140
		POLICE(RURAL), SENIOR		POLICE (PROPER)			
		SUPRINTENDENT OF POLICE(RURAL)					

*****	-----			
TOTAL(MH)	23,35,14,081	11,62,51,059	34,97,65,140	

*****	-----			
TOTAL(DDO)	23,35,14,081	11,62,51,059	34,97,65,140	

SENIOR SUPRINTENDENT OF POLICE, 2055	01-DISTRICT	26,09,41,992	13,41,06,380	39,50,48,372
RURAL, SENIOR SUPRINTENDENT OF	POLICE (PROPER)			
POLICE, RURAL				

01-POLICE	4,63,324	2,09,173	6,72,497	
HOSPITALS				

98-COMPUTERIZAT	99,600	20,200	1,19,800	
ION IN THE				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			STATE				

*****	-----			
TOTAL(MH)	26,15,04,916	13,43,35,753	39,58,40,669	

*****				-----			
TOTAL(DDO)				26,15,04,916	13,43,35,753	39,58,40,669	
POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	11,49,21,918	5,73,11,580	17,22,33,498
	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF		POLICE (PROPER)			
		POLICE, BARNALA					
				01-POLICE	4,28,500	2,14,250	6,42,750
				HOSPITALS			
				02-CONTRIBUTION	0	1,40,060	1,40,060
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	20,700	0	20,700
				ION IN THE			
				STATE			
*****				-----			
TOTAL(MH)				11,53,71,118	5,76,65,890	17,30,37,008	
		2235		01-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,20,000	0	2,20,000

*****	-----	-----	-----
TOTAL(DDO)	11,55,91,118	5,76,65,890	17,32,57,008

SR.SUPDT. OF POLICE,MOGA	2055	01-DISTRICT	19,02,98,786	9,18,15,830	28,21,14,616
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				POLICE (PROPER)			

POLICE	DIRECTOR GENERAL OF	SR.SUPDT. OF POLICE,MOGA	2055	98-COMPUTERIZAT	0	70,280	70,280
	POLICE, PUNJAB			ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	19,02,98,786	9,18,86,110	28,21,84,896

*****				-----		
TOTAL(DDO)				19,02,98,786	9,18,86,110	28,21,84,896
SUDERINTENDANT OF POLICE	2055	01-CRIMINAL	2,40,23,901	1,20,95,827	3,61,19,728	
CID/ZONE, LUDHIANA		INVESTIGATION				
		DEPARTMENT				
		01-DISTRICT	3,690	2,343	6,033	
		POLICE (PROPER)				
		02-AGENCY	19,03,647	9,24,377	28,28,024	
		POLICE				
		98-COMPUTERIZAT	4,162	4,688	8,850	
		ION IN THE				
		STATE				
*****				-----		
TOTAL(MH)				2,59,35,400	1,30,27,235	3,89,62,635
2235	02-EX-GRATIA	1,00,000	0	1,00,000		
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

*****	-----			
TOTAL (MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL (DDO)	2,60,35,400	1,30,27,235	3,90,62,635	

SUPERINTENDENT OF POLICE FOR	2055	01-DISTRICT	57,134	0	57,134
COMMENDANT 36TH BN		POLICE (PROPER)			
P.A.P., BAHADURGARH					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2055	01-POLICE	4,45,724	2,15,319	6,61,043
	POLICE, PUNJAB	COMMENDANT 36TH BN		HOSPITALS			
		P.A.P., BAHADURGARH					
				01-SPECIAL	7,92,94,324	3,98,75,941	11,91,70,265
				POLICE			
				98-COMPUTERIZAT	3,650	2,150	5,800
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	7,98,00,832	4,00,93,410	11,98,94,242

*****	-----	-----	-----
TOTAL(DDO)	7,98,00,832	4,00,93,410	11,98,94,242

SUPERINTENDENT OF POLICE, FINGER 2055	01-CRIMINAL	62,70,975	31,75,362	94,46,337
PRINT BUREAU,PHILLAUR	INVESTIGATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	62,70,975	31,75,362	94,46,337

2235	03-REIMBURSEMEN	0	27,552	27,552
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	27,552	27,552

*****	-----	-----	-----
TOTAL(DDO)	62,70,975	32,02,914	94,73,889

SUPERINTENDENT OF POLICE, P.A.P. 2055	01-SPECIAL	1,17,77,307	58,30,960	1,76,08,267
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TRAINING CENTRE, JALANDHAR

POLICE

98 - COMPUTERIZAT

1,125

46,785

47,910

ION IN THE

STATE

* * * * *

TOTAL (MH)

1, 17, 78, 432

58,77,745

1, 76, 56, 177

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P. 2235	03-REIMBURSEMEN	17,215	0	17,215
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POLICE, PUNJAB

TRAINING CENTRE, JALANDHAR

T OF MEDICAL

17,215

0

17,215

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)

17,215

0

17,215

TOTAL (DDO)

1, 17, 95, 647

58,77,745

1,76,73,392

SUPERINTENDENT OF POLICE, C.I.D. UNIT,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	9,78,73,653	4,83,80,197	14,62,53,850
		02-AGENCY POLICE	1,20,60,631	58,30,578	1,78,91,209
	***** -----				
		TOTAL(MH)	10,99,34,284	5,42,10,775	16,41,45,059
2235	02-EX-GRATIA		0	3,00,000	3,00,000
	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				
	03-REIMBURSEMEN		0	2,70,869	2,70,869
	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
***** -----					
	TOTAL(MH)		0	5,70,869	5,70,869

TOTAL(DDO)	10,99,34,284	5,47,81,644	16,47,15,928
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,CID	2055	01-CRIMINAL	4,05,23,587	2,00,97,006	6,06,20,593
	POLICE, PUNJAB	ZONAL, PATIALA		INVESTIGATION			
				DEPARTMENT			

			TOTAL(MH)		4,05,23,587	2,00,97,006	6,06,20,593

			2235	03-REIMBURSEMEN	46,274	0	46,274
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		46,274	0	46,274

*****		-----		
TOTAL(DDO)		4,05,69,861	2,00,97,006	6,06,66,867

SUPERINTENDENT OF	2055	01-DISTRICT	4,135	0	4,135
POLICE,COMMENDENT 2ND INDIA		POLICE (PROPER)			
RESERVE BN. LADDA KOTHI					
		01-POLICE	4,30,504	2,07,950	6,38,454
		HOSPITALS			
		01-SPECIAL	6,96,38,118	3,42,11,711	10,38,49,829
		POLICE			
		98-COMPUTERIZAT	0	23,300	23,300
		ION IN THE			
		STATE			

*****		-----		
TOTAL(MH)		7,00,72,757	3,44,42,961	10,45,15,718

2235	03-REIMBURSEMEN	0	59,925	59,925
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	59,925	59,925

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			7,00,72,757	3,45,02,886	10,45,75,643
	POLICE, PUNJAB						
		SUPERINTENDENT OF POLICE, FOR	2055	01-POLICE	3,75,764	4,41,900	8,17,664
		COMMANDANT IST INDIA RESERVE BN,		HOSPITALS			
		BAHADURGARH					
				01-SPECIAL	7,58,68,019	3,73,79,334	11,32,47,353
				POLICE			
				98-COMPUTERIZAT	4,300	0	4,300
				ION IN THE			
				STATE			
*****					-----		
		TOTAL (MH)			7,62,48,083	3,78,81,159	11,41,29,242
*****					-----		

TOTAL (DDO)			14,63,20,840	7,23,24,120	21,86,44,960
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SUPERINTENDENT OF POLICE, O/O	2055	01-CRIMINAL	4,30,16,087	2,24,10,212	6,54,26,299
A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
		DEPARTMENT			
		98-COMPUTERIZAT	93,103	27,109	1,20,212
		ION IN THE			
		STATE			

	TOTAL (MH)		4,31,09,190	2,24,37,321	6,55,46,511

TOTAL (DDO)			4,31,09,190	2,24,37,321	6,55,46,511

SUPERINTENDENT OF POLICE, POLICE	2055	01-SPECIAL	1,82,32,078	97,71,539	2,80,03,617
COMMANDO TRAINING SCHOOL FORT,		POLICE			
BAHADURGARH					
		98-COMPUTERIZAT	0	14,963	14,963
		ION IN THE			
		STATE			

	TOTAL (MH)		1,82,32,078	97,86,502	2,80,18,580

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,POLICE	2235	03-REIMBURSEMEN	28,210	10,557	38,767
	POLICE, PUNJAB	COMMANDO TRAINING SCHOOL FORT,		T OF MEDICAL			
		BAHADURGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,82,60,288	97,97,059	2,80,57,347

		TOTAL(DDO)			1,82,60,288	97,97,059	2,80,57,347
		SUPERINTENDENT OF POLICE,SPECIAL	2055	03-CHIEF	55,58,614	21,41,770	77,00,384
		PROTECTION UNIT, CHANDIGARH		MINISTER'S			
				SECURITY			
				98-COMPUTERIZAT	14,337	0	14,337
				ION IN THE			
				STATE			

			TOTAL(MH)		55,72,951	21,41,770	77,14,721

*****				-----		
TOTAL(DDO)			55,72,951	21,41,770	77,14,721	

SUPERINTENDENT OF	2055	01-DIRECTION	0	2,59,384	2,59,384	
POLICE,WIRELESS, CHANDIGARH		AND				
		ADMINISTRATION				

*****				-----		
	TOTAL(MH)		0	2,59,384	2,59,384	

*****				-----		
TOTAL(DDO)			0	2,59,384	2,59,384	

SUPERINTENDENT OF POLICE,ZONAL	2055	01-CRIMINAL	4,78,45,643	2,36,40,336	7,14,85,979	
CID, FEROZEPUR		INVESTIGATION				
		DEPARTMENT				
		98-COMPUTERIZAT	0	5,732	5,732	
		ION IN THE				
		STATE				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	TOTAL(MH)		4,78,45,643	2,36,46,068	7,14,91,711
	POLICE, PUNJAB	CID, FEROZEPUR					
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	51,227	51,227
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		4,80,45,643	2,36,97,295	7,17,42,938

		TOTAL(DDO)			4,80,45,643	2,36,97,295	7,17,42,938

*****					-----		
TOTAL (MH)					94,500	50,812	1,45,312
*****					-----		
TOTAL (DDO)					5,00,46,055	2,80,44,670	7,80,90,725
POLICE	DIRECTOR GENERAL OF	SUPRINTENDENT OF	2071	01-LEAVE	7,45,670	0	7,45,670
	POLICE, PUNJAB	POLICE,ADDITIONAL DIRECTOR		ENCASHMENT			
		GENERAL OF POLICE, SECURITY		BENEFITS			
*****					-----		
TOTAL (MH)					7,45,670	0	7,45,670
*****					-----		
TOTAL (DDO)					7,45,670	0	7,45,670
*****					-----		
TOTAL (CCO)					9,90,50,93,778	5,01,71,42,266	14,92,22,36,044
*****					-----		
TOTAL (DEPT)					9,90,50,93,778	5,01,71,42,266	14,92,22,36,044
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	01-LEAVE	4,23,680	13,75,970	17,99,650
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ENCASHMENT			

*****		-----		
TOTAL (DDO)		4,46,661	14,75,970	19,22,631

ASSISTANT CONTROLLER, GOVERNMENT 2058	01-GOVERNMENT	1,26,14,089	55,04,294	1,81,18,383
TICKET PRINTING PRESS, PATIALA	PRESSES			
	98-COMPUTERIZAT	245	1,600	1,845
	ION IN THE			
	STATE			

*****		-----		
TOTAL (MH)		1,26,14,334	56,05,894	1,82,20,228

*****		-----		
TOTAL (DDO)		1,30,60,995	69,81,864	2,00,42,859

DEPUTY CONTROLLER (F&A), PRINTING 2058	01-DIRECTION	54,79,752	23,54,099	78,33,851
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			
	01-GOVERNMENT	59,98,528	39,44,296	99,42,824
	PRESSES			
	01-TYPEWRITER	10,32,093	4,80,203	15,12,296
	WORKSHOP			

02-COST OF	12,907	4,73,458	4,86,365
PRINTING AT			
PRIVATE PRESSES			

*****	-----		
TOTAL(MH)	1,25,23,280	72,52,056	1,97,75,336

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			

03-REIMBURSEMEN	0	7,89,376	7,89,376
T OF MEDICAL			
CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	0	7,99,376	7,99,376

*****					-----		
TOTAL (DDO)					1,25,23,280	80,51,432	2,05,74,712
PRINTING	CONTROLLER, PRINTING &	SUPERVISOR, GOVERNMENT	2235	03-REIMBURSEMEN	0	3,55,848	3,55,848
AND	STATIONERY, PUNJAB	TYPEWRITERS WORKSHOP PUNJAB,		T OF MEDICAL			
STATIONERY		SANGRUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					0	3,55,848	3,55,848
*****					-----		
TOTAL (DDO)					0	3,55,848	3,55,848
*****					-----		
TOTAL (CCO)					2,55,84,275	1,53,89,144	4,09,73,419
*****					-----		
TOTAL (DEPT)					2,55,84,275	1,53,89,144	4,09,73,419
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, BHATINDA	2014	04-DISTRICT	39,95,776	19,56,174	59,51,950	
AND	LITIGATION, PUNJAB,		ATTORNEYS				
LITIGATION	CHANDIGARH						

		98-COMPUTERIZAT	5,600	1,690	7,290
		ION IN THE			
		STATE			

		*****	-----		
		TOTAL(MH)	40,01,376	19,57,864	59,59,240

	2235	03-REIMBURSEMEN	0	46,836	46,836
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PENSIONERS

		*****	-----		
		TOTAL(MH)	0	46,836	46,836

		*****	-----		
		TOTAL(DDO)	40,01,376	20,04,700	60,06,076

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,DISTRICT	2014	04-DISTRICT	78,98,913	40,05,011	1,19,03,924
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AND LITIGATION, PUNJAB, ATTORNEY
LITIGATION CHANDIGARH

ATTORNEYS

98-COMPUTERIZAT	5,980	0	5,980
ION IN THE			
STATE			

TOTAL(MH)	79,04,893	40,05,011	1,19,09,904
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,500	0	50,500
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TOTAL (MH)	50,500	0	50,500

TOTAL (DDO)	79,55,393	40,05,011	1,19,60,404

DISTRICT ATTORNEY, FARIDKOT	2014	04-DISTRICT	21,04,265	10,21,105	31,25,370
ATTORNEYS					

TOTAL(MH)	21,04,265	10,21,105	31,25,370
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*****				-----		
TOTAL (DDO)				21,04,265	10,21,105	31,25,370

DISTRICT ATTORNEY, FATEHGARH	2014	04-DISTRICT	29,91,416	14,03,977	43,95,393
SAHIB		ATTORNEYS			
		98-COMPUTERIZAT	0	500	500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			

*****				-----		
TOTAL (MH)				29,91,416	14,04,477	43,95,893

*****				-----		
TOTAL (DDO)				29,91,416	14,04,477	43,95,893

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FEROZEPUR	2014	04-DISTRICT	40,44,240	17,72,752	58,16,992
AND	LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION	CHANDIGARH					

			98-COMPUTERIZAT	1,050	775	1,825
			ION IN THE			
			STATE			
			*****	-----		
			TOTAL(MH)	40,45,290	17,73,527	58,18,817
			*****	-----		
			TOTAL(DDO)	40,45,290	17,73,527	58,18,817
DISTRICT ATTORNEY,GURDASPUR	2014	04-DISTRICT	43,16,632	20,33,346	63,49,978	
			ATTORNEYS			
			98-COMPUTERIZAT	1,350	0	1,350
			ION IN THE			
			STATE			
			*****	-----		
			TOTAL(MH)	43,17,982	20,33,346	63,51,328
			*****	-----		
			TOTAL(DDO)	43,17,982	20,33,346	63,51,328
DISTRICT ATTORNEY,HOSHIARPUR	2014	04-DISTRICT	25,42,876	11,43,456	36,86,332	
			ATTORNEYS			
			*****	-----		

TOTAL(MH)	25,42,876	11,43,456	36,86,332
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2235	03-REIMBURSEMEN	0	5,000	5,000
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----			
TOTAL(MH)	0	5,000	5,000	

*****	-----			
TOTAL(DDO)	25,42,876	11,48,456	36,91,332	

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, JALANDHAR	2014	04-DISTRICT	50,20,574	24,24,310	74,44,884
AND	LITIGATION, PUNJAB,		ATTORNEYS			

LITIGATION	CHANDIGARH					
			*****	-----		
			TOTAL(MH)	50,20,574	24,24,310	74,44,884

*****			-----		
TOTAL (DDO)			50,20,574	24,24,310	74,44,884
DISTRICT ATTORNEY, KAPURTHALA	2014	04-DISTRICT	21,90,070	10,95,973	32,86,043
		ATTORNEYS			
*****			-----		
TOTAL (MH)			21,90,070	10,95,973	32,86,043
*****			-----		
TOTAL (DDO)			21,90,070	10,95,973	32,86,043
DISTRICT ATTORNEY, LUDHIANA	2014	04-DISTRICT	80,02,543	40,49,473	1,20,52,016
		ATTORNEYS			
		98-COMPUTERIZAT	17,140	9,994	27,134
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			80,19,683	40,59,467	1,20,79,150
*****			-----		
TOTAL (DDO)			80,19,683	40,59,467	1,20,79,150

DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT	13,39,882	7,87,543	21,27,425
		ATTORNEYS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,MANSA	2014	98-COMPUTERIZAT	2,240	0	2,240
AND	LITIGATION, PUNJAB,		ION IN THE			
LITIGATION	CHANDIGARH		STATE			

*****	-----			
TOTAL(MH)	13,42,122	7,87,543	21,29,665	

*****	-----			
TOTAL(DDO)	13,42,122	7,87,543	21,29,665	

DISTRICT ATTORNEY,MOGA	2014	04-DISTRICT	19,24,412	10,43,578	29,67,990
		ATTORNEYS			

*****	-----			
TOTAL(MH)	19,24,412	10,43,578	29,67,990	

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TOTAL (DDO)			19,24,412	10,43,578	29,67,990
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DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT	70,20,100	35,86,768	1,06,06,868
		ATTORNEYS			

		98-COMPUTERIZAT	1,025	7,988	9,013
		ION IN THE			
		STATE			

TOTAL (MH)			70,21,125	35,94,756	1,06,15,881

TOTAL (DDO)			70,21,125	35,94,756	1,06,15,881

DISTRICT ATTORNEY,ROPAR	2014	04-DISTRICT	32,10,012	17,60,924	49,70,936
		ATTORNEYS			

		98-COMPUTERIZAT	0	3,310	3,310
		ION IN THE			
		STATE			

TOTAL (MH)			32,10,012	17,64,234	49,74,246

TOTAL (DDO)			32,10,012	17,64,234	49,74,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, AND LITIGATION	PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, SANGRUR	2014	04-DISTRICT ATTORNEYS	43,37,609	21,96,340	65,33,949

TOTAL (MH)					43,37,609	21,96,340	65,33,949

TOTAL (DDO)					43,37,609	21,96,340	65,33,949
		DISTRICT ATTORNEY, SAS NAGAR	2014	04-DISTRICT ATTORNEYS	42,94,676	21,77,502	64,72,178
					98-COMPUTERIZAT	0	2,065
					ION IN THE		2,065
					STATE		

TOTAL (MH)					42,94,676	21,79,567	64,74,243

*****			-----		
TOTAL (DDO)			42,94,676	21,79,567	64,74,243

DISTRICT ATTORNY, NAWANSHAHAR	2014	04-DISTRICT	14,21,971	6,50,965	20,72,936
		ATTORNEYS			
		98-COMPUTERIZAT	1,880	2,600	4,480
		ION IN THE			
		STATE			

*****			-----		
TOTAL (MH)			14,23,851	6,53,565	20,77,416

*****			-----		
TOTAL (DDO)			14,23,851	6,53,565	20,77,416

DISTT. ATTORNEY, MUKATSAR	2014	04-DISTRICT	14,51,518	7,79,582	22,31,100
		ATTORNEYS			

*****			-----		
TOTAL (MH)			14,51,518	7,79,582	22,31,100

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			14,51,518	7,79,582	22,31,100
PROSECUTION DIRECTOR, PROSECUTION &	SUPERINTENDENT GRADE I	2014	03-DIRECTORATE	52,47,266	25,43,944	77,91,210	
AND	LITIGATION, PUNJAB,	(ADMN.),PROSECUTION & LITIGATION	OF PROSECUTION				
LITIGATION	CHANDIGARH	DEPARTMENT PUNJAB, CHANDIGARH					
			04-DISTRICT	42,73,163	19,62,486	62,35,649	
			ATTORNEYS				
			98-COMPUTERIZAT	30,376	15,281	45,657	
			ION IN THE				
			STATE				

		TOTAL(MH)			1,10,02,323	53,01,293	1,63,03,616

		TOTAL(DDO)			1,10,02,323	53,01,293	1,63,03,616

		TOTAL(CCO)			7,77,45,055	3,84,91,248	11,62,36,303

		TOTAL(DEPT)			7,77,45,055	3,84,91,248	11,62,36,303

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	46,82,082	53,62,818	1,00,44,900	

*****	-----			
TOTAL(DDO)	7,64,09,947	5,65,88,111	13,29,98,058	

DEPUTY STATE PROJECT	2202	02-MID DAY MEAL	0	55,27,26,000	55,27,26,000
DIRECTOR,SARV SHIKSHA ABHIYAN					
AUTHORITY, PUNJAB					

16-SETTING UP	31,36,154	0	31,36,154
OF MODEL			
SCHOOLS AT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	18-SAMAGRA	57,78,80,000	0	57,78,80,000
INSTRUCTION EDUCATION CUM MEMBER		DIRECTOR,SARV SHIKSHA ABHIYAN		SHIKSHA			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		ABHIYAN, PUNJAB			
(COLLEGES)							
				27-SAMAGRA	1,04,61,68,433	4,46,63,852	1,09,08,32,285
				SHIKSHA			
				ABHIYAN, PUNJAB			
				36-SAMAGRA	28,05,04,420	41,11,78,560	69,16,82,980
				SHIKSHA ABHIYAN			
				65-SAMAGRA	48,90,45,400	41,59,97,440	90,50,42,840
				SHIKSHA			
				ABHIYAN, PUNJAB			
				(SECONDARY)			
			*****	-----			
			TOTAL(MH)		2,39,67,34,407	1,42,45,65,852	3,82,13,00,259
			4202	03-INFRASTRUCTU	1,83,40,000	0	1,83,40,000
				RE DEVELOPMENT			
			*****	-----			
			TOTAL(MH)		1,83,40,000	0	1,83,40,000
			*****	-----			
			TOTAL(DDO)		2,41,50,74,407	1,42,45,65,852	3,83,96,40,259

*****				-----		
TOTAL(CCO)				2,49,14,84,354	1,48,11,53,963	3,97,26,38,317

DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	01-NATIONAL	8,42,741	4,17,545	12,60,286
INSTRUCTIONS (C), PUNJAB, NCC,JALANDHAR			CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			

*****				-----		
TOTAL(MH)				8,42,741	4,17,545	12,60,286

*****				-----		
TOTAL(DDO)				8,42,741	4,17,545	12,60,286

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	8,00,577	4,10,974	12,11,551
INSTRUCTION INSTRUCTIONS (C), PUNJAB, NAVAL UNIT, NCC,NAYA NANGAL				CADET			
S				CORPS-GENERAL			
(COLLEGES)				ESTABLISHMENT			

*****		-----		
TOTAL(MH)		16,43,318	8,28,519	24,71,837
*****		-----		
TOTAL(DDO)		16,43,318	8,28,519	24,71,837
COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC,HOSHIARPUR	01-NATIONAL	6,82,569	3,48,341	10,30,910
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
*****		-----		
TOTAL(MH)		6,82,569	3,48,341	10,30,910
*****		-----		
TOTAL(DDO)		6,82,569	3,48,341	10,30,910
COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR	01-NATIONAL	11,98,366	6,42,550	18,40,916
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
*****		-----		
TOTAL(MH)		11,98,366	6,42,550	18,40,916
*****		-----		
TOTAL(DDO)		11,98,366	6,42,550	18,40,916

DIRECTOR PUBLIC	2202	01-ASSISTANCE	32,35,39,154	0	32,35,39,154
INSTRUCTIONS(C),DIRECTOR PUBLIC		TO			
INSTRUCTIONS(C)		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTIONS			
		01-DIRECTION	21,40,183	0	21,40,183
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	7,14,464	0	7,14,464
		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	01-GRANT TO	3,55,87,834	3,55,87,833	7,11,75,667
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		PANJAB			
S		INSTRUCTIONS(C)		UNIVERSITY AND			
(COLLEGES)				ITS CONSTITUENT			
				COLLEGES			
				02-GRANT TO	6,12,50,000	6,12,50,000	12,25,00,000
				GURU NANAK DEV			
				UNIVERSITY AND			

ITS CONSTITUENT

COLLEGES OF

PUNJAB

03-GRANT TO	9,55,46,750	9,55,46,750	19,10,93,500
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PUNJABI

UNIVERSITY AND

ITS CONSTITUENT

COLLEGES

05-DIRECTION	5,64,964	0	5,64,964
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AND

ADMINISTRATION

(EDUCATIONAL

TRIBUNAL)

16-SETTING UP	0	7,06,525	7,06,525
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OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

23-ASSISTANCE	2,14,77,188	0	2,14,77,188
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TO PARENTS

TEACHER

ASSOCIATION

FUND FOR GUEST

FACULTY

TOTAL(MH)	54,08,20,537	19,30,91,108	73,39,11,645
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TOTAL(DDO)	54,08,20,537	19,30,91,108	73,39,11,645
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DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT SERVANTS ETC. DYING IN HARNES

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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	1,00,000	0	1,00,000
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,A.S. COLLEGE FOR	2202	01-GOVERNMENT	75,17,153	39,64,611	1,14,81,764
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, WOMEN, KHANNA		SECONDARY			
S				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		75,17,153	39,64,611	1,14,81,764
			*****	-----			
			TOTAL(DDO)		75,17,153	39,64,611	1,14,81,764
		PRINCIPAL,BABA SHIHAN SINGH GILL	2202	01-GOVERNMENT	15,01,786	7,58,670	22,60,456
		GOVT. COLLEGE, SIDHSAR		ARTS COLLEGES			
			*****	-----			
			TOTAL(MH)		15,01,786	7,58,670	22,60,456
			*****	-----			
			TOTAL(DDO)		15,01,786	7,58,670	22,60,456
		PRINCIPAL,BABA SRI CHAND JI	2202	01-GOVERNMENT	6,93,348	3,28,669	10,22,017
		GOVT.COLLEGE SARDARGAN		ARTS COLLEGES			
			*****	-----			
			TOTAL(MH)		6,93,348	3,28,669	10,22,017

TOTAL (DDO)	6,93,348	3,28,669	10,22,017
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PRINCIPAL,G.G.N. COLLEGE, KALA	2202	01-GOVERNMENT	8,51,804	3,72,415	12,24,219
AFGAN		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	8,51,804	3,72,415	12,24,219
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PRINCIPAL,GOVENMENT COLLEGE,	2202	01-GOVERNMENT	22,28,228	11,60,832	33,89,060
FAZILKA		ARTS COLLEGES			

		TOTAL (MH)	30,80,032	15,33,247	46,13,279
		</			

TOTAL (DDO)	48,25,205	23,58,533	71,83,738
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GOVERNMENT OF PUNJAB	Page 1231
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ARTS AND SPORTS COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	35,08,539	18,72,405	53,80,944
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TOTAL (MH)	35,08,539	18,72,405	53,80,944
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TOTAL (DDO)	35,08,539	18,72,405	53,80,944
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PRINCIPAL, GOVERNMENT BARJINDRA COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	0	11,32,755	11,32,755
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TOTAL(MH)	0	11,32,755	11,32,755
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2202	01-GOVERNMENT	63,64,934	31,01,363	94,66,297
	ARTS COLLEGES			

*****	-----			
TOTAL(MH)		63,64,934	31,01,363	94,66,297

*****	-----			
TOTAL(DDO)		63,64,934	42,34,118	1,05,99,052

PRINCIPAL,GOVERNMENT BIKRAM	2202	02-GOVERNMENT	30,73,816	15,36,908	46,10,724
COLLEGE OF COMMERCE		PROFESSIONAL			
		COLLEGES			

*****	-----			
TOTAL(MH)		30,73,816	15,36,908	46,10,724

*****	-----			
TOTAL(DDO)		30,73,816	15,36,908	46,10,724

PRINCIPAL,GOVERNMENT COLLEGE	2071	01-LEAVE	15,96,071	0	15,96,071
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,84,627	80,306	2,64,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				BENEFITS			
			*****		-----		
			TOTAL(MH)		17,80,698	80,306	18,61,004
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	80,45,492	41,15,778	1,21,61,270
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			ARTS COLLEGES			
S							
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		80,45,492	41,15,778	1,21,61,270
			*****		-----		
		TOTAL(DDO)			98,26,190	41,96,084	1,40,22,274
		PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,28,60,403	63,93,434	1,92,53,837
		(BOYS), LDH		ARTS COLLEGES			

*****	-----			
TOTAL(MH)		1,28,60,403	63,93,434	1,92,53,837

*****	-----			
TOTAL(DDO)		1,28,60,403	63,93,434	1,92,53,837

PRINCIPAL,GOVERNMENT COLLEGE (W) 2202	01-GOVERNMENT	84,33,741	45,74,951	1,30,08,692
MANDI GOBIND GARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		84,33,741	45,74,951	1,30,08,692

2235	03-REIMBURSEMEN	2,52,716	0	2,52,716
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		2,52,716	0	2,52,716

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			86,86,457	45,74,951	1,32,61,408
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
		PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,22,77,999	60,89,206	1,83,67,205
		(WOMEN),		ARTS COLLEGES			
*****					-----		
		TOTAL (MH)			1,25,30,715	60,89,206	1,86,19,921
*****					-----		
		TOTAL (DDO)			2,09,64,456	1,06,64,157	3,16,28,613
		PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,00,96,442	49,36,198	1,50,32,640
		(WOMEN), LDH		ARTS COLLEGES			
*****					-----		
		TOTAL (MH)			1,00,96,442	49,36,198	1,50,32,640

*****				-----		
TOTAL (DDO)				1,00,96,442	49,36,198	1,50,32,640

PRINCIPAL,GOVERNMENT COLLEGE FOR 2071	01-LEAVE	0	4,30,805	4,30,805
GIRLS	ENCASHMENT			
	BENEFITS			

*****				-----		
TOTAL (MH)				0	4,30,805	4,30,805

*****				-----		
TOTAL (DDO)				0	4,30,805	4,30,805

PRINCIPAL,GOVERNMENT COLLEGE OF 2202	02-GOVERNMENT	46,73,386	23,58,307	70,31,693
EDUCATION	PROFESSIONAL			
	COLLEGES			

*****				-----		
TOTAL (MH)				46,73,386	23,58,307	70,31,693

*****				-----		
TOTAL (DDO)				46,73,386	23,58,307	70,31,693

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	18,54,110	9,50,862	28,04,972
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			ARTS COLLEGES			
S							
(COLLEGES)							
				01-GOVERNMENT	78,63,426	39,71,909	1,18,35,335
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		97,17,536	49,22,771	1,46,40,307

			TOTAL(DDO)		97,17,536	49,22,771	1,46,40,307
		PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	13,34,722	6,52,467	19,87,189
		BHOLATH		ARTS COLLEGES			

			TOTAL(MH)		13,34,722	6,52,467	19,87,189

			TOTAL(DDO)		13,34,722	6,52,467	19,87,189

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	59,25,450	28,04,625	87,30,075
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, ROPAR		ARTS COLLEGES			
S							
(COLLEGES)							

*****	-----			
TOTAL(MH)		59,25,450	28,04,625	87,30,075

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

*****	-----			
TOTAL(DD0)		59,25,450	29,04,625	88,30,075

PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	22,89,645	13,43,696	36,33,341
SUNAM		ARTS COLLEGES			
		01-GOVERNMENT	1,16,851	0	1,16,851
		PRIMARY SCHOOLS			

*****	-----			
TOTAL (MH)	24,06,496	13,43,696	37,50,192	

*****	-----			
TOTAL (DDO)	24,06,496	13,43,696	37,50,192	

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	6,28,661	9,21,031	15,49,692
ZIRA		ARTS COLLEGES			

*****	-----			
TOTAL (MH)	6,28,661	9,21,031	15,49,692	

*****	-----			
TOTAL (DDO)	6,28,661	9,21,031	15,49,692	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	65,05,809	29,69,849	94,75,658
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, TANDA URMAR		ARTS COLLEGES			
S							
(COLLEGES)							

*****		-----		
TOTAL (MH)		71,34,470	38,90,880	1,10,25,350

*****		-----		
TOTAL (DDO)		71,34,470	38,90,880	1,10,25,350

PRINCIPAL,GOVERNMENT RAJINDRA	2202	01-GOVERNMENT	79,69,020	38,46,188	1,18,15,208
COLLEGE		ARTS COLLEGES			

*****		-----		
TOTAL (MH)		79,69,020	38,46,188	1,18,15,208

*****		-----		
TOTAL (DDO)		79,69,020	38,46,188	1,18,15,208

PRINCIPAL,GOVERNMENT RIPUDAMAN	2202	01-GOVERNMENT	43,79,875	28,65,739	72,45,614
COLLEGE, NABHA		ARTS COLLEGES			

*****		-----		
TOTAL (MH)		43,79,875	28,65,739	72,45,614

*****		-----		
TOTAL (DDO)		43,79,875	28,65,739	72,45,614

PRINCIPAL,GOVERNMENT SCIENCE AND 2202	01-GOVERNMENT	24,48,737	11,59,015	36,07,752
RESEARCH COLLEGE, JAGRAON	ARTS COLLEGES			

*****	-----			
TOTAL(MH)		24,48,737	11,59,015	36,07,752

*****	-----			
TOTAL(DDO)		24,48,737	11,59,015	36,07,752

PRINCIPAL,GOVERNMENT SHIVALIK 2202	01-GOVERNMENT	18,52,879	9,31,113	27,83,992
COLLEGE, NAYA NANGAL	ARTS COLLEGES			

*****	-----			
TOTAL(MH)		18,52,879	9,31,113	27,83,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	18,52,879	9,31,113	27,83,992
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,				
S					
(COLLEGES)					

PRINCIPAL,GOVT COLLEGE DERA	2202	01-GOVERNMENT	46,00,493	19,77,356	65,77,849
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BASSI		ARTS COLLEGES			
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TOTAL(MH)			64,53,372	29,08,469	93,61,841
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TOTAL(DD0)			64,53,372	29,08,469	93,61,841
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PRINCIPAL,GOVT COLLEGE MOHALI	2071	01-PENSION AND	58,902	0	58,902
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		OTHER			
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		RETIREMENT			
--	--	------------	--	--	--

		BENEFITS			
--	--	----------	--	--	--

*****	-----				
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TOTAL(MH)			58,902	0	58,902
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2202		01-GOVERNMENT	1,18,53,621	61,65,811	1,80,19,432
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		ARTS COLLEGES			
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*****	-----				
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TOTAL(MH)			1,18,53,621	61,65,811	1,80,19,432
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TOTAL(DD0)			1,19,12,523	61,65,811	1,80,78,334
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PRINCIPAL,GOVT. COLLEGE OF	2202	02-GOVERNMENT	36,46,356	18,25,844	54,72,200
EDUCATION, PATIALA		PROFESSIONAL			
		COLLEGES			
*****			-----		
TOTAL(MH)			36,46,356	18,25,844	54,72,200

*****			-----		
TOTAL(DDO)			36,46,356	18,25,844	54,72,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT. MOHINDRA	2202	01-GOVERNMENT	1,51,41,799	67,90,971	2,19,32,770
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, PATIALA			ARTS COLLEGES			
S							
(COLLEGES)							
			*****		-----		
			TOTAL (MH)		1,87,88,155	86,16,815	2,74,04,970
			*****		-----		
			TOTAL (DDO)		1,87,88,155	86,16,815	2,74,04,970

PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	01-GOVERNMENT	28,56,544	14,11,816	42,68,360
		ARTS COLLEGES			

		TOTAL(MH)	28,56,544	14,11,816	42,68,360

		TOTAL(DDO)	28,56,544	14,11,816	42,68,360
PRINCIPAL, GURU NANAK GOVT.	2202	01-GOVERNMENT	8,73,676	4,39,498	13,13,174
COLLEGE, G.T.B.		ARTS COLLEGES			

		TOTAL(MH)	8,73,676	4,39,498	13,13,174

		TOTAL(DDO)	8,73,676	4,39,498	13,13,174
PRINCIPAL, JWAHAR LAL NEHRU	2202	01-GOVERNMENT	13,62,215	9,06,241	22,68,456
COLLEGE FOR WOMEN,		ARTS COLLEGES			
MANDIGOBINDGARH					

		TOTAL(MH)	13,62,215	9,06,241	22,68,456

*****				-----		
TOTAL (DDO)				13,62,215	9,06,241	22,68,456

PRINCIPAL, LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	33,60,342	16,95,077	50,55,419
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							

*****				-----		
TOTAL (MH)				33,60,342	16,95,077	50,55,419

*****				-----		
TOTAL (DDO)				33,60,342	16,95,077	50,55,419

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, M.JS.A GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	10,74,665	0	10,74,665
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*****			-----		
TOTAL(MH)			10,74,665	0	10,74,665

2202	01-GOVERNMENT	59,23,882	34,60,427	93,84,309
	ARTS COLLEGES			

*****			-----		
TOTAL(MH)			59,23,882	34,60,427	93,84,309

*****			-----		
TOTAL(DDO)			69,98,547	34,60,427	1,04,58,974

PRINCIPAL,MBHGD GOVERNMENT	2202	01-GOVERNMENT	15,86,578	7,68,606	23,55,184
COLLEGE, POJEWAL		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			15,86,578	7,68,606	23,55,184

*****			-----		
TOTAL(DDO)			15,86,578	7,68,606	23,55,184

PRINCIPAL, NEHRU MEMORIAL	2202	01-GOVERNMENT	10,69,696	0	10,69,696
GOVERNMENT COLLEGE,MANSA		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			10,69,696	0	10,69,696

TOTAL (DDO)	10,69,696	0	10,69,696
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,PUNJAB GOVERNMENT	2204	01-PHYSICAL	44,69,166	20,88,516	65,57,682
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, COLLEGE OF PHYSICAL EDUCATION,		EDUCATION			
S		PATIALA		COLLEGE			
(COLLEGES)							

TOTAL (MH)	44,69,166	20,88,516	65,57,682
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TOTAL (DDO)	44,69,166	20,88,516	65,57,682
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PRINCIPAL,S.B.S. GOVT. COLLEGE,	2202	01-GOVERNMENT	33,96,445	11,43,591	45,40,036
KOT KAPURA		ARTS COLLEGES			

TOTAL (MH)	33,96,445	11,43,591	45,40,036
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*****				-----		
TOTAL (DDO)				33,96,445	11,43,591	45,40,036

*****				-----		
TOTAL (CCO)				74,79,13,927	29,66,64,062	1,04,45,77,989

DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT, PUNJAB	2202	01-DIRECTION	3,08,618	1,56,871	4,65,489
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

*****				-----		
TOTAL (MH)				3,08,618	1,56,871	4,65,489

*****				-----		
TOTAL (DDO)				3,08,618	1,56,871	4,65,489

B.P.E.O, KALANOUR	2235	03-REIMBURSEMEN	5,57,761	0	5,57,761
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				5,57,761	0	5,57,761

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			5,57,761	0	5,57,761
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., NATHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,17,50,201	3,37,16,699	11,54,66,900
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			01-INSPECTION		4,58,296	2,28,232	6,86,528
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		TOTAL (MH)			8,27,66,258	3,39,44,931	11,67,11,189
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		2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	4,66,884	4,66,884
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		TOTAL (MH)			0	4,66,884	4,66,884
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*****			-----		
TOTAL (DDO)			8,27,66,258	3,44,11,815	11,71,78,073
B.P.E.O., SHERPUR	2202	01-GOVERNMENT	2,25,59,821	1,15,60,077	3,41,19,898
PRIMARY SCHOOLS					
01-INSPECTION			1,87,582	92,291	2,79,873
*****			-----		
TOTAL (MH)			2,27,47,403	1,16,52,368	3,43,99,771
*****			-----		
TOTAL (DDO)			2,27,47,403	1,16,52,368	3,43,99,771
B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT	2,24,54,051	1,09,29,377	3,33,83,428
PRIMARY SCHOOLS					
01-INSPECTION			1,77,705	1,07,609	2,85,314
*****			-----		
TOTAL (MH)			2,26,31,756	1,10,36,986	3,36,68,742
*****			-----		
TOTAL (DDO)			2,26,31,756	1,10,36,986	3,36,68,742

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT	2,09,80,777	1,03,73,739	3,13,54,516
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	1,68,839	84,884	2,53,723
				*****	-----		
				TOTAL(MH)	2,11,49,616	1,04,58,623	3,16,08,239
				*****	-----		
				TOTAL(DDO)	2,11,49,616	1,04,58,623	3,16,08,239
B.P.E.O.,B.P.E.O., SRI			2202	01-GOVERNMENT	1,67,32,105	54,55,628	2,21,87,733
HARGOBINDPUR				PRIMARY SCHOOLS			
				01-INSPECTION	2,08,738	98,348	3,07,086
				*****	-----		
				TOTAL(MH)	1,69,40,843	55,53,976	2,24,94,819
				*****	-----		
				TOTAL(DDO)	1,69,40,843	55,53,976	2,24,94,819

B.P.E.O., DHAR KALAN-1	2202	01-GOVERNMENT	1,06,10,484	53,23,852	1,59,34,336
		PRIMARY SCHOOLS			
		01-INSPECTION	1,38,100	64,438	2,02,538
		*****	-----		
		TOTAL(MH)	1,07,48,584	53,88,290	1,61,36,874

2235	03-REIMBURSEMEN	7,361	0	7,361
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----		
	TOTAL(MH)	7,361	0	7,361

*****	-----			
TOTAL(DDO)		1,07,55,945	53,88,290	1,61,44,235

B.P.E.O., TALWANDI-SABO	2202	01-GOVERNMENT	3,22,18,593	1,65,36,226	4,87,54,819
		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., TALWANDI-SABO	2202	01-INSPECTION	2,76,100	72,243	3,48,343	
INSTRUCTION	INSTRUCTION, SCHOOL,							
S	PUNJAB							
(COLLEGES)								

TOTAL(MH)					3,24,94,693	1,66,08,469	4,91,03,162	
			2235	03-REIMBURSEMEN	7,25,375	1,38,461	8,63,836	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

TOTAL(MH)					7,25,375	1,38,461	8,63,836	

TOTAL(DDO)					3,32,20,068	1,67,46,930	4,99,66,998	
			BLOCK PRIMARY EDU.OFFICER, BLOCK	2235	03-REIMBURSEMEN	6,74,782	18,595	6,93,377
			PRIMARY EDU.OFFICER, PATHANKOT 1		T OF MEDICAL			
					CHARGES TO			
					PUNJAB			

PENSIONERS

TOTAL (MH)

6,74,782

18,595

6,93,377

TOTAL (DDO)

6,74,782

18,595

6,93,377

BLOCK PRIMARY EDUCATION OFFICER 2202

01 - GOVERNMENT

2,03,14,567

1,01,62,765

3,04,77,332

-1, NAWANSHAHAR

PRIMARY SCHOOLS

01-INSPECTION

1,09,720

55,860

1,65,580

TOTAL (MH)

2,04,24,287

1,02,18,625

3,06,42,912

2235

03-REIMBURSEMEN

0

2,68,491

2,68,491

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

PENSIONERS							
*****				-----			
TOTAL (MH)				0	2, 68, 491	2, 68, 491	
*****				-----			
TOTAL (DDO)				2, 04, 24, 287	1, 04, 87, 116	3, 09, 11, 403	
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	3, 60, 21, 981	1, 30, 80, 633	4, 91, 02, 614
INSTRUCTION	INSTRUCTION, SCHOOL,	-II, ABOHAR		PRIMARY SCHOOLS			
S	PUNJAB						

TOTAL(DDO)			3,64,22,953	1,36,93,027	5,01,15,980
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BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT		15,50,79,893	6,60,66,169	22,11,46,062
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GORAYA - II	PRIMARY SCHOOLS				
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	01-INSPECTION		10,31,456	9,35,827	19,67,283
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TOTAL(MH)			15,61,11,349	6,70,01,996	22,31,13,345
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TOTAL(DDO)			15,61,11,349	6,70,01,996	22,31,13,345
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	26,03,899	13,11,005	39,14,904
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OFFICER,ALAWALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)			26,03,899	13,11,005	39,14,904
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,21,610	0	1,21,610
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	1,21,610	0	1,21,610

*****	-----		
TOTAL(DDO)	27,25,509	13,11,005	40,36,514

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,97,98,530	97,04,342	2,95,02,872
OFFICER, BANUR		PRIMARY SCHOOLS			
		01-INSPECTION	2,97,902	2,93,644	5,91,546
*****	-----				
TOTAL(MH)	2,00,96,432	99,97,986	3,00,94,418		

*****	-----		
TOTAL(DDO)	2,00,96,432	99,97,986	3,00,94,418

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	7,14,115	12,300	7,26,415
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED29,200029,200

CHILD

DEVELOPMENT

SERVICE SCHEME

39-CREATION OF1,07,00001,07,000

VICTIM

COMPENSATION

FUND

*****-----

TOTAL(MH)8,50,31512,3008,62,615

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)	8,50,315	12,300	8,62,615
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,68,21,691	81,09,373	2,49,31,064
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					

	01-INSPECTION	1,03,834	1,39,453	2,43,287	
*****	-----				
TOTAL(MH)		1,77,75,840	82,61,126	2,60,36,966	

2235	03-REIMBURSEMEN	40,887	90,614	1,31,501	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****	-----				
TOTAL(MH)		40,887	90,614	1,31,501	

*****	-----				
TOTAL(DDO)		1,78,16,727	83,51,740	2,61,68,467	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,31,02,638	77,42,202	3,08,44,840
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					

	01-INSPECTION	97,761	1,13,640	2,11,401
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*****	-----			
TOTAL(MH)	2,32,00,399	78,55,842	3,10,56,241	

*****	-----			
TOTAL(DDO)	2,32,00,399	78,55,842	3,10,56,241	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	83,04,500	83,04,500
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BARNALA					

*****	-----			
TOTAL(MH)	0	83,04,500	83,04,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	0	83,04,500	83,04,500
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,66,24,461	82,80,411	2,49,04,872
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					

01-INSPECTION	2,21,700	52,370	2,74,070
*****	-----	-----	-----
TOTAL(MH)	1,68,46,161	1,66,37,281	3,34,83,442

2235	03-REIMBURSEMEN	52,308	0	52,308
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	
TOTAL(MH)		52,308	0	52,308

*****	-----			
TOTAL(DDO)		1,68,98,469	1,66,37,281	3,35,35,750

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,83,32,701	92,07,791	2,75,40,492
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					

01-INSPECTION	16,156	44,561	60,717
*****	-----	-----	-----
TOTAL(MH)	1,83,48,857	92,52,352	2,76,01,209

2235	09-INTEGRATED	0	2,879	2,879
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

TOTAL(MH)		0	2,879	2,879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,83,48,857	92,55,231	2,76,04,088

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,76,91,103	90,33,440	2,67,24,543
		01-INSPECTION	1,13,332	56,666	1,69,998

TOTAL(MH)	1,78,04,435	90,92,985	2,68,97,420
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TOTAL(DDO)	3,61,53,292	1,83,45,337	5,44,98,629

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	26,139	26,139
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER, JALANDHAR-4		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	0	26,139	26,139

TOTAL(DDO)	0	26,139	26,139

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,97,79,073	1,08,87,746	4,06,66,819
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					

		01-INSPECTION	1,84,539	99,613	2,84,152

TOTAL(MH)			2,99,63,612	1,09,87,359	4,09,50,971

2235	03-REIMBURSEMEN	1,73,943	0	1,73,943
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,73,943	0	1,73,943
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, LEHRAGAGA					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	3,01,37,555	1,09,87,359	4,11,24,914

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,80,07,465	89,69,572	2,69,77,037
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					
		01-INSPECTION	21,630	37,676	59,306

*****		-----		
TOTAL(MH)		1,82,03,038	90,07,248	2,72,10,286

*****		-----		
TOTAL(DDO)		4,81,66,650	1,99,94,607	6,81,61,257

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	56,592	0	56,592
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER, MEHAL KALAN		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		56,592	0	56,592

*****		-----		
TOTAL(DDO)		56,592	0	56,592

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,25,09,967	62,18,680	1,87,28,647
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					

	01-INSPECTION	21,630	10,815	32,445
*****	-----			
TOTAL(MH)		1,25,31,597	62,29,495	1,87,61,092

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	14,949	0	14,949
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER, NAKODAR-1		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,14,949	0	1,14,949

		TOTAL(DDO)			1,26,46,546	62,29,495	1,88,76,041

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,80,65,971	74,09,721	2,54,75,692
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, NAKODAR-2					
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		01-INSPECTION	1,78,671	1,29,485	3,08,156
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TOTAL(MH)			1,82,44,642	75,39,206	2,57,83,848
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2235		03-REIMBURSEMEN	0	45,728	45,728
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		T OF MEDICAL			
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		CHARGES TO			
--	--	------------	--	--	--

		PUNJAB			
--	--	--------	--	--	--

		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
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TOTAL(MH)			0	45,728	45,728
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TOTAL(DDO)			1,82,44,642	75,84,934	2,58,29,576
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,22,51,384	1,09,13,733	4,31,65,117
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, SANGRUR					
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		01-INSPECTION	1,74,394	1,52,061	3,26,455
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TOTAL(MH)			3,24,25,778	1,10,65,794	4,34,91,572
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,380	0	1,08,380

			TOTAL (MH)		1,08,380	0	1,08,380

			TOTAL (DDO)		3,25,34,158	1,10,65,794	4,35,99,952

			BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235 03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	17,400	0	17,400

				09-NATIONAL SOCIAL	10,95,600	0	10,95,600

ASSISTANCE

PROGRAMME (ACA)

*****	-----			
TOTAL(MH)	11,13,000	0	11,13,000	

*****	-----			
TOTAL(DDO)	11,13,000	0	11,13,000	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	69,691	69,691
OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
OFFICER, SHAINA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	0	69,691	69,691	

*****	-----			
TOTAL(DDO)	0	69,691	69,691	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,76,61,760	88,82,271	2,65,44,031
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-2					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	2,09,022	1,04,511	3,13,533
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, SUNAM-2					
(COLLEGES)							

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TOTAL(MH)	1,78,70,782	89,86,782	2,68,57,564
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	3,51,875	0	3,51,875
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

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TOTAL(MH)	4,51,875	0	4,51,875
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TOTAL(DDO)	1,83,22,657	89,86,782	2,73,09,439
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,94,22,444	99,13,770	2,93,36,214
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, SUNAM-I					
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		01-INSPECTION	2,37,268	1,18,634	3,55,902
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TOTAL(MH)	1,96,59,712	1,00,32,404	2,96,92,116
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2235	04-LEGAL AID TO	0	2,470	2,470
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	THE POOR			
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TOTAL(MH)	0	2,470	2,470
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TOTAL(DDO)	1,96,59,712	1,00,34,874	2,96,94,586
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,23,29,885	3,50,87,837	11,74,17,722
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER,SHAINA					
(COLLEGES)							

01-INSPECTION	3,87,369	4,53,378	8,40,747
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TOTAL(MH)	8,27,17,254	3,55,41,215	11,82,58,469
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TOTAL(DD0)	8,27,17,254	3,55,41,215	11,82,58,469
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,55,11,293	74,67,088	2,29,78,381
OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			

01-INSPECTION	2,48,434	1,24,217	3,72,651
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TOTAL(MH)	1,57,59,727	75,91,305	2,33,51,032
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TOTAL(DD0)	1,57,59,727	75,91,305	2,33,51,032
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,70,85,894	80,28,586	2,51,14,480
OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			

01-INSPECTION	1,30,552	1,20,559	2,51,111
*****	-----	-----	-----
TOTAL(MH)	1,72,16,446	81,49,145	2,53,65,591

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TOTAL(DDO)	1,72,16,446	81,49,145	2,53,65,591

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,48,34,008	82,83,304	3,31,17,312
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			

01-INSPECTION	1,05,802	1,04,168	2,09,970
*****	-----	-----	-----
TOTAL(MH)	2,49,39,810	83,87,472	3,33,27,282

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TOTAL(DDO)	2,49,39,810	83,87,472	3,33,27,282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,90,46,060	96,01,913	2,86,47,973
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			

S PUNJAB

(COLLEGES)

01-INSPECTION	2,01,086	1,50,952	3,52,038
*****	-----	-----	-----
TOTAL(MH)	1,92,47,146	97,52,865	2,90,00,011

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TOTAL(DD0)	1,92,47,146	97,52,865	2,90,00,011

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,38,46,052	69,44,366	2,07,90,418
OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS			

01-INSPECTION	1,90,525	95,236	2,85,761
*****	-----	-----	-----
TOTAL(MH)	1,40,36,577	70,39,602	2,10,76,179

*****	-----	-----	-----
TOTAL(DD0)	1,40,36,577	70,39,602	2,10,76,179

BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, JALALABAD		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	8,02,683	1,44,532	9,47,215
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		9,02,683	1,44,532	10,47,215

	*****	-----	-----	-----	
	TOTAL(DDO)		9,02,683	1,44,532	10,47,215

	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,63,44,684	1,29,33,401	3,92,78,085
	OFFICER,KHARAR -I		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	96,190	48,095	1,44,285
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,KHARAR -I					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			2,64,40,874	1,29,81,496	3,94,22,370
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TOTAL(DDO)			2,64,40,874	1,29,81,496	3,94,22,370
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,18,71,420	1,61,79,716	4,80,51,136
OFFICER, KHARAR -III		PRIMARY SCHOOLS			
		01-INSPECTION	1,32,067	3,54,555	4,86,622
*****			-----		
TOTAL(MH)			3,20,03,487	1,65,34,271	4,85,37,758
*****			-----		
TOTAL(DDO)			3,20,03,487	1,65,34,271	4,85,37,758
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	27,428	27,428
OFFICER, LOHIA KHAS		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	27,428	27,428

*****				-----		
TOTAL(DDO)			0	27,428	27,428	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,03,24,422	1,03,28,044	4,06,52,466	
OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS				

01-INSPECTION	1,55,873	1,03,882	2,59,755		
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TOTAL(MH)			3,04,80,295	1,04,31,926	4,09,12,221	

*****				-----		
TOTAL(DDO)			3,04,80,295	1,04,31,926	4,09,12,221	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,25,00,594	2,11,70,493	6,36,71,087
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	1,06,678	53,339	1,60,017

				TOTAL(MH)	7,30,87,567	3,16,55,758	10,47,43,325

	2235	03-REIMBURSEMEN	0	3,56,151	3,56,151
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	3,56,151	3,56,151

		TOTAL(DDO)	7,30,87,567	3,20,11,909	10,50,99,476

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,62,91,927	86,24,587	3,49,16,514
OFFICER, PATHANKOT-2		PRIMARY SCHOOLS			
		01-INSPECTION	1,72,640	83,311	2,55,951

		TOTAL(MH)	2,64,64,567	87,07,898	3,51,72,465

		TOTAL(DDO)	2,64,64,567	87,07,898	3,51,72,465

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,86,37,705	69,00,927	2,55,38,632
OFFICER, QADIAN		PRIMARY SCHOOLS			

01-INSPECTION	1,81,744	1,22,206	3,03,950
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TOTAL(MH)	1,88,19,449	70,23,133	2,58,42,582
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TOTAL(DDO)	1,88,19,449	70,23,133	2,58,42,582
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,27,96,576	47,01,761	1,74,98,337
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OFFICER, SHAHKOT - I	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	2,64,585	1,76,505	4,41,090
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, SHAHKOT - I
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S	PUNJAB
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(COLLEGES)

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TOTAL(MH)	1,30,61,161	48,78,266	1,79,39,427
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2235	03-REIMBURSEMEN	0	3,97,689	3,97,689
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T OF MEDICAL

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO			
		8,250	0	8,250	
		THE POOR			

		TOTAL(MH)	8,250	3,97,689	4,05,939

		TOTAL(DD0)	1,30,69,411	52,75,955	1,83,45,366
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,53,40,413	76,28,339	2,29,68,752
OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			

		TOTAL(MH)	1,53,40,413	76,28,339	2,29,68,752

		TOTAL(DD0)	1,53,40,413	76,28,339	2,29,68,752
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,23,77,277	81,11,306	3,04,88,583
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	0	31,770	31,770
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	2,23,77,277	81,43,076	3,05,20,353	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,23,77,277	81,43,076	3,05,20,353

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

C.O., 21 PUNJAB BN	2204	01-NATIONAL	5,51,794	3,20,083	8,71,877
NCC, KAPURTHALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-SETTING UP	0	471	471
		OF YOUTH			
		WELFARE			

DEPARTMENT				
*****		-----		
TOTAL(MH)		2,29,29,071	84,63,630	3,13,92,701
*****		-----		
TOTAL(DDO)		2,29,29,071	84,63,630	3,13,92,701
COMMANDING OFFICER, 14 PUNJAB BN 2204 NCC, NABHA	01-NATIONAL	11,71,754	6,19,915	17,91,669
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
*****		-----		
TOTAL(MH)		11,71,754	6,19,915	17,91,669
*****		-----		
TOTAL(DDO)		11,71,754	6,19,915	17,91,669
COMMANDING OFFICER, 22 PUNJAB BN 2204 NCC, BATALA, BATALA	01-NATIONAL	15,95,875	7,57,993	23,53,868
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
	02-NATIONAL	16,000	0	16,000
	CADET			
	CORPS-ANNUAL			

COMMANDING OFFICER, 7 PUNJAB BN	2204	01-NATIONAL	15,64,081	7,86,328	23,50,409
NCC,GURDASPUR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		15,64,081	7,86,328	23,50,409

*****	-----			
TOTAL(DDO)		15,64,081	7,86,328	23,50,409

COMMANDING OFFICER, 8 PUNJAB BN	2204	01-NATIONAL	7,94,509	3,33,988	11,28,497
NCC,PHAGWARA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		7,94,509	3,33,988	11,28,497

*****	-----			
TOTAL(DDO)		7,94,509	3,33,988	11,28,497

CORRESPONDENT, RAMGARHIA MIDDLE	2235	04-LEGAL AID TO	1,06,011	0	1,06,011
SCHOOL, NANGAL MAJJA		THE POOR			

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TOTAL(MH)	1,06,011	0	1,06,011

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,06,01101,06,011

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

D.E.O.(PRY),DISTRICT EDUCATION	2202	01-GOVERNMENT	10,730	0	10,730
OFFICER (PRIMARY), FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,16,741	0	1,16,741

*****	-----	-----	-----
TOTAL(DDO)	1,16,741	0	1,16,741

D.E.O.(S),DISTRICT EDUCATION	2202	01-DIRECTION	27,36,375	13,69,041	41,05,416
OFFICER (S), FARIDKOT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		27,36,375	13,69,041	41,05,416

*****	-----			
TOTAL(DDO)		27,36,375	13,69,041	41,05,416

DIRECTOR PUBLIC	2202	01-DIRECTION	51,883	0	51,883
INSTRUCTIONS,ELEMENTARY		AND			
EDUCATION		ADMINISTRATION			

*****	-----			
TOTAL(MH)		51,883	0	51,883

*****	-----			
TOTAL(DDO)		51,883	0	51,883

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	15,81,635	7,54,702	23,36,337
(P),DISTRICT EDUCATION OFFICER		AND			
(P), SANGRUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		15,81,635	7,54,702	23,36,337
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

			TOTAL(DDO)		15,81,635	7,54,702	23,36,337
DISTRICT EDUCATION OFFICER			2202	01-DIRECTION	20,71,466	11,49,449	32,20,915
(PRIMARY),DISTRICT EDUCATION				AND			
OFFICER (PRIMARY)				ADMINISTRATION			

			TOTAL(MH)		36,53,101	19,04,151	55,57,252
			2235	03-REIMBURSEMEN	2,50,436	0	2,50,436
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	2,50,436	0	2,50,436

*****	-----		
TOTAL(DD0)	39,03,537	19,04,151	58,07,688

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	16,965	35,854	52,819
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), FARIDKOT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	16,965	35,854	52,819

*****	-----		
TOTAL(DD0)	16,965	35,854	52,819

DISTRICT EDUCATION OFFICER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(PRIMARY),DISTRICT EDUCATION		PAYMENTS TO			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		OFFICER (PRIMARY), JALANDHAR		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	72,386	1,09,900	1,82,286
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER (PRIMARY), JALANDHAR		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		1,72,386	1,09,900	2,82,286

*****	-----			
TOTAL(DDO)		1,72,386	1,09,900	2,82,286

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	7,46,725	8,040	7,54,765
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----			
		TOTAL(MH)	10,03,115	3,34,764	13,37,879	

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	04-LEGAL AID TO	0	2,565	2,565
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),NAWANSHAHAR		THE POOR			
S	PUNJAB						
(COLLEGES)							

		*****	-----			
		TOTAL(MH)	0	2,565	2,565	

		*****	-----			
		TOTAL(DD0)	10,03,115	3,37,329	13,40,444	

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	17,26,422	10,12,813	27,39,235	
(S),DISTRICT EDUCATION OFFICER		AND				
(S)		ADMINISTRATION				

		*****	-----			
		TOTAL(MH)	17,26,422	10,12,813	27,39,235	

2235	03-REIMBURSEMEN	26,207	0	26,207	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****	-----			
TOTAL (MH)	26,207	0	26,207	

*****	-----			
TOTAL (DDO)	17,52,629	10,12,813	27,65,442	

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	12,14,248	6,33,507	18,47,755
SCONDARY, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	12,14,248	6,33,507	18,47,755	

*****	-----			
TOTAL (DDO)	12,14,248	6,33,507	18,47,755	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	17,61,835	8,39,308	26,01,143
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(P), FEROZPUR		AND			
S	PUNJAB			ADMINISTRATION			

(COLLEGES)

*****			-----		
TOTAL(MH)			29,76,083	14,72,815	44,48,898
*****			-----		
TOTAL(DDO)			29,76,083	14,72,815	44,48,898
DISTRICT EDUCATION	2202	01-DIRECTION	15,81,338	7,92,963	23,74,301
OFFICER(PRIMARY),BTD.		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			15,81,338	7,92,963	23,74,301
*****			-----		
TOTAL(DDO)			15,81,338	7,92,963	23,74,301
DISTRICT EDUCATION	2202	01-DIRECTION	23,19,453	10,90,168	34,09,621
OFFICER(PRIMARY),GURDASPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			23,19,453	10,90,168	34,09,621
	2235	03-REIMBURSEMEN	4,01,106	0	4,01,106
		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	4,01,106	0	4,01,106	

*****	-----			
TOTAL(DDO)	27,20,559	10,90,168	38,10,727	

DISTRICT EDUCATION	2202	01-DIRECTION	33,48,582	15,72,999	49,21,581
OFFICER(S), FEROZEPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****	-----			
			TOTAL(MH)		33,48,582	15,72,999	49,21,581

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(S), FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,296	9,352	16,648
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(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	7,296	9,352	16,648	

*****	-----			
TOTAL (DDO)	33,55,878	15,82,351	49,38,229	

DISTRICT EDUCATION OFFICER, (P)	2202	01-DIRECTION	15,01,146	7,52,398	22,53,544
MOHALI		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	15,01,146	7,52,398	22,53,544	

2235	03-REIMBURSEMEN	3,100	20,124	23,224
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)	3,100	20,124	23,224	

TOTAL (DDO)			15,04,246	7,72,522	22,76,768

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	37,497	30,835	68,332
OFFICER, (PRIMARY)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			37,497	30,835	68,332

GOVERNMENT OF PUNJABPage 1266

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		37,497	30,835	68,332		
INSTRUCTION	INSTRUCTION, SCHOOL,							
S	PUNJAB							
(COLLEGES)								

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	69,041	5,868	74,909
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OFFICER, (PRIMARY), FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		1,06,538	36,703	1,43,241

*****	-----			
TOTAL(DDO)		1,06,538	36,703	1,43,241

DISTRICT EDUCATION220201-ASSISTANCE05,26,9055,26,905

OFFICER, (SCHOOLS)TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)		0	5,26,905	5,26,905

*****	-----			
TOTAL(DDO)		0	5,26,905	5,26,905

DISTRICT EDUCATION220201-DIRECTION10,10,1795,10,98215,21,161

OFFICER, DISTRICT EDUCATIONAND

OFFICER (P)	ADMINISTRATION		

TOTAL (MH)	10,10,179	5,10,982	15,21,161

TOTAL (DDO)	10,10,179	5,10,982	15,21,161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	20,98,223	10,69,984	31,68,207
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		AND			
S	PUNJAB	OFFICER (PRIMARY)		ADMINISTRATION			
(COLLEGES)							
*****					-----		
			TOTAL (MH)		20,98,223	10,69,984	31,68,207
*****					-----		
			TOTAL (DDO)		20,98,223	10,69,984	31,68,207
DISTRICT EDUCATION			2235	02-EX-GRATIA	1,00,000	0	1,00,000

OFFICER,DISTRICT EDUCATION		PAYMENTS TO			
OFFICER (PRIMARY), PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	15,750	0	15,750
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,15,750	0	1,15,750

	TOTAL(DDO)		1,15,750	0	1,15,750
DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1,97,167	0	1,97,167
OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
OFFICER(PRIMARY),HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,97,167	0	1,97,167

*****				-----			
TOTAL (DDO)				1,97,167	0	1,97,167	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER, ELEMENTARY	2202	01-DIRECTION AND ADMINISTRATION	17,08,286	8,92,508	26,00,794

*****				-----			
TOTAL (MH)				17,08,286	8,92,508	26,00,794	

*****				-----			
TOTAL (DDO)				17,08,286	8,92,508	26,00,794	

DISTRICT EDUCATION OFFICER, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	19,427	1,17,773	1,37,200	
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PENSIONERS					
*****			-----		
TOTAL(MH)			19,427	1,17,773	1,37,200
*****			-----		
TOTAL(DDO)			19,427	1,17,773	1,37,200
DISTRICT EDUCATION	2202	01-DIRECTION	54,13,086	26,20,184	80,33,270
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			
*****			-----		
TOTAL(MH)			54,13,086	26,20,184	80,33,270
	2235	03-REIMBURSEMEN	0	13,846	13,846
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	13,846	13,846
*****			-----		
TOTAL(DDO)			54,13,086	26,34,030	80,47,116

DISTRICT EDUCATION 2202 01-DIRECTION 41,19,999 23,41,898 64,61,897

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,OFFICE OF THE DISTRICT		AND			
		EDUCATION OFFICER(S)		ADMINISTRATION			

			TOTAL(MH)		41,19,999	23,41,898	64,61,897

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,569	5,043	1,09,612

			TOTAL(MH)		1,04,569	5,043	1,09,612

		TOTAL(DDO)			42,24,568	23,46,941	65,71,509

DISTRICT EDUCATION	2202	01-DIRECTION	11,68,425	4,63,092	16,31,517
OFFICER, PRIMARY FATEHGARH		AND			
		ADMINISTRATION			
		01-GOVERNMENT	71,786	0	71,786
		PRIMARY SCHOOLS			
		01-GOVERNMENT	6,104	0	6,104
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	99,065	99,065
	*****	-----			
TOTAL(MH)			12,46,315	5,62,157	18,08,472
	2235	03-REIMBURSEMEN	1,71,427	36,83,945	38,55,372
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
TOTAL(MH)			1,71,427	36,83,945	38,55,372
	*****	-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			14,17,742	42,46,102	56,63,844
PUBLIC	DIRECTOR, PUBLIC	DISTT. EDUCATION	2202	01-DIRECTION	44,14,780	20,59,764	64,74,544
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), JALANDHAR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			45,86,207	57,43,709	1,03,29,916
			*****		-----		
		TOTAL (DDO)			58,32,522	63,05,866	1,21,38,388
		GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL	8,97,174	4,67,974	13,65,148
				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
			*****		-----		
		TOTAL (MH)			8,97,174	4,67,974	13,65,148

*****		-----		
TOTAL (DDO)		8,97,174	4,67,974	13,65,148

GROUP COMMANDER, NCC GROUP	2204	01-NATIONAL	10,79,048	7,01,233	17,80,281
HQ, PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		10,79,048	7,01,233	17,80,281

*****		-----		
TOTAL (DDO)		10,79,048	7,01,233	17,80,281

GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	3,87,450	3,85,422	7,72,872
HQ, LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		3,87,450	3,85,422	7,72,872

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,87,450	3,85,422	7,72,872
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,41,251	3,48,708	9,89,959
INSTRUCTION	INSTRUCTION, SCHOOL,	DHARIWAL KALER, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
		TOTAL (MH)			10,28,701	7,34,130	17,62,831
				*****	-----		
		TOTAL (DDO)			10,28,701	7,34,130	17,62,831
		HEADMASTER GHS, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,55,645	4,93,625	14,49,270
		TUGALWAL, GURDASPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
		TOTAL (MH)			9,55,645	4,93,625	14,49,270
				*****	-----		

TOTAL (DDO)					12,68,03,617	6,66,76,651	19,34,80,268
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	01-DIRECTION AND ADMINISTRATION	44,835	1,10,889	1,55,724
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,61,827	16,88,803	59,50,630
*****				-----	-----	-----	
TOTAL (MH)					13,11,10,279	6,84,76,343	19,95,86,622
*****				-----	-----	-----	
TOTAL (DDO)					13,11,10,279	6,84,76,343	19,95,86,622
		HEADMASTER, GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,470	0	79,470
*****				-----	-----	-----	
TOTAL (MH)					79,470	0	79,470

*****				-----		
TOTAL(DDO)				79,470	0	79,470

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,342	1,450	86,792
SCHOOL, BANARSI		PRIMARY SCHOOLS			

01-GOVERNMENT	68,81,178	28,16,203	96,97,381
SECONDARY			
SCH00LS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	58,830	0	58,830
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*****				-----		
TOTAL(MH)				70,25,350	28,17,653	98,43,003

*****				-----		
TOTAL(DDO)				70,25,350	28,17,653	98,43,003

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	28,825	0	28,825
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INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, DAANEWALA SATKOSHI, AND
S PUNJAB ABOHAR ADMINISTRATION
(COLLEGES)

01-GOVERNMENT 15,20,134 17,76,758 32,96,892
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,48,959 17,76,758 33,25,717

TOTAL(DDO) 15,48,959 17,76,758 33,25,717

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,77,258 4,73,908 6,51,166
SCHOOL, JALALABAD (W), KATHGARH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 1,77,258 4,73,908 6,51,166

TOTAL(DDO) 1,77,258 4,73,908 6,51,166

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,32,464	54,33,114	1,58,65,578
SCHOOL, PATIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,04,32,464	54,33,114	1,58,65,578

*****	-----			
TOTAL(DDO)		1,04,32,464	54,33,114	1,58,65,578

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,94,163	30,44,810	91,38,973
SCHOOL, ROPAR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		60,94,163	30,44,810	91,38,973

*****				-----			
TOTAL (DDO)				60,94,163	30,44,810	91,38,973	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,37,980	26,68,441	79,06,421
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				52,37,980	26,68,441	79,06,421	
*****				-----			
TOTAL (DDO)				52,37,980	26,68,441	79,06,421	
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,72,75,077	87,01,532	2,59,76,609
		SCHOOL, TARAN TARAN		PRIMARY SCHOOLS			
				01-GOVERNMENT	2,07,94,791	1,09,08,278	3,17,03,069
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	2,84,606	1,42,303	4,26,909
*****				-----			
TOTAL (MH)				3,83,54,474	1,97,52,113	5,81,06,587	

*****				-----		
TOTAL (DDO)				3,83,54,474	1,97,52,113	5,81,06,587

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,43,912	14,36,671	41,80,583
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				27,43,912	14,36,671	41,80,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****				-----	
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				27,43,912	14,36,671	41,80,583
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HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,48,538	12,58,262	35,06,800
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SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	49,92,450	26,94,933	76,87,383
		*****	-----		
		TOTAL(DDO)	49,92,450	26,94,933	76,87,383
HEADMASTER, GOVT HIGH SCH00,	2202	01-GOVERNMENT	7,68,456	7,30,445	14,98,901
KHALASPUR, FATEHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	7,68,456	7,30,445	14,98,901
		*****	-----		
		TOTAL(DDO)	7,68,456	7,30,445	14,98,901
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	12,11,552	6,08,882	18,20,434
,KOTHE NATHA SING, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES						

TOTAL (MH)				12,11,552	6,08,882	18,20,434

TOTAL (DDO)				12,11,552	6,08,882	18,20,434
HEADMASTER, GOVT HIGH SCHOOL,		2202	01-GOVERNMENT	19,07,085	10,07,801	29,14,886
GOVERNMENT OF PUNJAB						Page 1276
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ANEKKOT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		19,07,085	10,07,801	29,14,886

		TOTAL (DDO)			19,07,085	10,07,801	29,14,886

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,15,536	5,81,668	16,97,204
INSTRUCTION	INSTRUCTION, SCHOOL,	ATHWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		11,15,536	5,81,668	16,97,204
			*****	-----			
			TOTAL(DDO)		11,15,536	5,81,668	16,97,204
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,11,510	3,23,342	10,34,852
		BABA BAKALA, AMRITSAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		7,11,510	3,23,342	10,34,852
			*****	-----			
			TOTAL(DDO)		7,11,510	3,23,342	10,34,852
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	10,60,940	6,82,571	17,43,511
		BABRI NANGAL, GURDASPUR		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	10,60,940	6,82,571	17,43,511	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
TOTAL (DDO)					10,60,940	6,82,571	17,43,511
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,02,211	11,30,589	26,32,800

*****	-----			
TOTAL(MH)	25,63,151	18,13,160	43,76,311	

TOTAL (DDO)	25,63,151	18,13,160	43,76,311	
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,63,988	4,44,398	13,08,386
BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			8,63,988	4,44,398	13,08,386

TOTAL(DDO)			8,63,988	4,44,398	13,08,386

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,22,394	3,56,224	10,78,618
BHAINI, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			7,22,394	3,56,224	10,78,618

TOTAL(DDO)			7,22,394	3,56,224	10,78,618

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,55,165	3,31,906	11,87,071
BURJ MANSA, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,55,165	3,31,906	11,87,071

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			8,55,165	3,31,906	11,87,071

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,57,581	3,23,676	10,81,257
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)		16,12,746	6,55,582	22,68,328
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*****				-----		
TOTAL (DDO)				16,12,746	6,55,582	22,68,328
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	66,254	66,254	
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS				
		01-GOVERNMENT	7,52,386	4,14,053	11,66,439	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				7,52,386	4,80,307	12,32,693
*****				-----		
TOTAL (DDO)				7,52,386	4,80,307	12,32,693
HEADMASTER, GOVT HIGH SCHOOL, DAL	2202	01-GOVERNMENT	8,83,709	4,71,097	13,54,806	
SINGH WALA, FARIDKOT		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				8,83,709	4,71,097	13,54,806

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			8,83,709	4,71,097	13,54,806
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,99,804	4,67,283	13,67,087
		DUGRI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			17,83,513	9,38,380	27,21,893
*****					-----		
		TOTAL (DDO)			17,83,513	9,38,380	27,21,893
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,37,378	3,03,783	9,41,161

GANDUAN KALAN, FATEHGARH

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	6,37,378	3,03,783	9,41,161	

*****	-----			
TOTAL(DD0)	6,37,378	3,03,783	9,41,161	

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 8,78,499 3,85,328 12,63,827

GUDAR PANJ GRAIN, FEROZPUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	8,78,499	3,85,328	12,63,827	

*****	-----			
TOTAL(DD0)	8,78,499	3,85,328	12,63,827	

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 8,05,816 4,29,189 12,35,005

HARIE WALA, FARIDKOT

SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		8,05,816	4,29,189	12,35,005
			*****		-----		
			TOTAL(DD0)		8,05,816	4,29,189	12,35,005
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,94,280	4,66,318	16,60,598
INSTRUCTION	INSTRUCTION, SCHOOL,	HAWELI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		11,94,280	4,66,318	16,60,598
			*****		-----		
			TOTAL(DD0)		11,94,280	4,66,318	16,60,598

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	17,33,970	9,10,447	26,44,417
JHANDU WALA, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			17,33,970	9,10,447	26,44,417

*****		-----			
TOTAL(DDO)			17,33,970	9,10,447	26,44,417

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,49,389	4,20,107	12,69,496
JOGI CHEEMA, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			8,49,389	4,20,107	12,69,496

*****		-----			
TOTAL(DDO)			8,49,389	4,20,107	12,69,496

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	2,42,044	1,56,336	3,98,380
INSTRUCTION	INSTRUCTION, SCHOOL,	KARIAL, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					2,42,044	1,56,336	3,98,380

TOTAL(DDO)					2,42,044	1,56,336	3,98,380

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,95,400	6,03,082	17,98,482
KOTLA DOOM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)					11,95,400	6,03,082	17,98,482

TOTAL(DDO)					11,95,400	6,03,082	17,98,482

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	8,12,378	5,33,841	13,46,219
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	3,90,655	1,91,502	5,82,157
MAHAWA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		12,03,033	7,25,343	19,28,376

*****			-----		
	TOTAL(DDO)		12,03,033	7,25,343	19,28,376

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	21,85,893	21,85,893
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
		01-GOVERNMENT	8,97,326	4,43,855	13,41,181
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		8,97,326	26,29,748	35,27,074

*****	-----			
TOTAL(DDO)		8,97,326	26,29,748	35,27,074

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,83,953	3,09,869	9,93,822
PHULLO KHARI, BATHINDA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		6,83,953	3,09,869	9,93,822

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			6,83,953	3,09,869	9,93,822

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	12,30,698	6,53,054	18,83,752
INSTRUCTION	INSTRUCTION, SCHOOL,	PINDI, FEROZEPUR		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		19,14,651	9,62,923	28,77,574

*****	-----			
TOTAL(DDO)		19,14,651	9,62,923	28,77,574

HEADMASTER, GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,49,167	7,76,070	23,25,237
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*****	-----			
TOTAL(MH)		15,49,167	7,76,070	23,25,237

*****	-----			
TOTAL(DDO)		15,49,167	7,76,070	23,25,237

HEADMASTER, GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,84,376	8,37,925	24,22,301
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*****	-----			
TOTAL(MH)	15,84,376	8,37,925	24,22,301	

*****	-----			
TOTAL(DDO)	15,84,376	8,37,925	24,22,301	

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,93,895	2,97,183	9,91,078
RAILLON, FATEHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		6,93,895	2,97,183	9,91,078

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			6,93,895	2,97,183	9,91,078
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,56,384	5,27,708	16,84,092
RUDALA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			18,50,279	8,24,891	26,75,170
*****			-----		
TOTAL (DDO)			18,50,279	8,24,891	26,75,170
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	10,34,188	5,80,105	16,14,293
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			10,34,188	5,80,105	16,14,293
*****			-----		
TOTAL (DDO)			10,34,188	5,80,105	16,14,293
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,62,430	5,91,468	14,53,898

SANGRAHOOR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		8,62,430	5,91,468	14,53,898

*****	-----			
TOTAL(DDO)		8,62,430	5,91,468	14,53,898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	12,89,234	4,96,701	17,85,935
INSTRUCTION	INSTRUCTION, SCHOOL,	SURGHURI,FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		21,51,664	10,88,169	32,39,833

TOTAL (DDO)			21,51,664	10,88,169	32,39,833
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,60,685	5,11,694	14,72,379
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		9,60,685	5,11,694	14,72,379

*****	-----			
TOTAL (DDO)		9,60,685	5,11,694	14,72,379

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,91,422	4,61,984	14,53,406
THAKKAR SANDHU, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		9,91,422	4,61,984	14,53,406

*****	-----			
TOTAL (DDO)		9,91,422	4,61,984	14,53,406

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,77,111	2,08,207	3,85,318
UDHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,77,111	2,08,207	3,85,318

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			1,77,111	2,08,207	3,85,318
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	9,59,529	4,81,932	14,41,461
SCHOOL, BAMBIHA, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		11,36,640	6,90,139	18,26,779

*****		-----		
TOTAL(DD0)		11,36,640	6,90,139	18,26,779

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	8,60,494	4,30,666	12,91,160
SCHOOL,CHACK SHARIF, GURDASPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		8,60,494	4,30,666	12,91,160

*****		-----		
TOTAL(DD0)		8,60,494	4,30,666	12,91,160

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	13,49,440	6,83,613	20,33,053
SCHOOL,DARAJ, BARNALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		13,49,440	6,83,613	20,33,053

TOTAL (DDO)	13,49,440	6,83,613	20,33,053
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HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202	01-GOVERNMENT	11,74,785	6,36,306	18,11,091
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GOVERNMENT OF PUNJAB	Page 1287
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAS PURA, AMRITSAR	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
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TOTAL (MH)	11,74,785	6,36,306	18,11,091
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TOTAL (DDO)	11,74,785	6,36,306	18,11,091
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, GURTHARI, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,17,215	4,86,426	14,03,641
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*****		-----			
	TOTAL (MH)		9,17,215	4,86,426	14,03,641

*****		-----			
	TOTAL (DDO)		9,17,215	4,86,426	14,03,641

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	2,80,507	21,630	3,02,137
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
	TOTAL (MH)		2,80,507	21,630	3,02,137

*****		-----			
	TOTAL (DDO)		2,80,507	21,630	3,02,137

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	2,55,695	1,02,232	3,57,927
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
	TOTAL (MH)		2,55,695	1,02,232	3,57,927

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				2,55,695	1,02,232	3,57,927
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	8,21,104	4,71,613	12,92,717
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JANGIANA, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)				10,76,799	5,73,845	16,50,644
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TOTAL (DDO)				10,76,799	5,73,845	16,50,644
-------------	--	--	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	16,80,427	13,27,020	30,07,447
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			16,80,427	13,27,020	30,07,447
*****			-----		
TOTAL(DD0)			16,80,427	13,27,020	30,07,447
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	16,08,898	8,47,462	24,56,360
SCHOOL, KAILE WANDER, BATHINDA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			16,08,898	8,47,462	24,56,360
*****			-----		
TOTAL(DD0)			16,08,898	8,47,462	24,56,360
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	7,42,381	3,79,643	11,22,024
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,42,381	3,79,643	11,22,024
PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			7,42,381	3,79,643	11,22,024
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	7,99,562	4,92,035	12,91,597
		SCHOOL, KOTHE LAL SING, BATHINDA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL(MH)			15,41,943	8,71,678	24,13,621
		*****			-----		
		TOTAL(DDO)			15,41,943	8,71,678	24,13,621

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	8,94,774	4,07,821	13,02,595
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		8,94,774	4,07,821	13,02,595

*****	-----			
TOTAL(DDO)		8,94,774	4,07,821	13,02,595

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	8,69,957	5,46,697	14,16,654
SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		8,69,957	5,46,697	14,16,654

*****	-----			
TOTAL(DDO)		8,69,957	5,46,697	14,16,654

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	8,08,362	4,03,710	12,12,072
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, PATTON, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					16,78,319	9,50,407	26,28,726
*****					-----		
TOTAL (DDO)					16,78,319	9,50,407	26,28,726
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	14,56,034	8,63,118	23,19,152
		SCHOOL, SANGATPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					14,56,034	8,63,118	23,19,152
*****					-----		
TOTAL (DDO)					14,56,034	8,63,118	23,19,152

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S

PUNJAB

(COLLEGES)

TOTAL (DDO)

1,39,274

67,442

2,06,716

HEADMASTER, GOVT HIGH

2202

01-GOVERNMENT

8,27,623

3,95,788

12,23,411

SCHOOL, TARKHANWALA, BATHINDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

9,66,897

4,63,230

14,30,127

TOTAL (DDO)

9,66,897

4,63,230

14,30,127

HEADMASTER, GOVT HIGH

2202

01-GOVERNMENT

9,94,392

3,98,925

13,93,317

SCHOOL, TATLEY

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

9,94,392

3,98,925

13,93,317

*****				-----		
TOTAL (DDO)			9,94,392	3,98,925	13,93,317	

HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	01-GOVERNMENT	6,62,230	3,69,017	10,31,247		
GURU, BATHINDA	SECONDARY					
	SCHOOLS SPORTS					
	AND YOUTH					
	SERVICES					

*****				-----		
TOTAL (MH)			6,62,230	3,69,017	10,31,247	

*****				-----		
TOTAL (DDO)			6,62,230	3,69,017	10,31,247	

HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	5,40,988	2,12,297	7,53,285		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BHILOWAL, AMRITSAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				*****	-----		
				TOTAL(MH)	5,40,988	2,12,297	7,53,285
				*****	-----		
				TOTAL(DD0)	5,40,988	2,12,297	7,53,285
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,27,217	5,42,440	15,69,657
INSTRUCTION	INSTRUCTION, SCHOOL,	FATEHPUR MANIAN WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	10,27,217	5,42,440	15,69,657
				*****	-----		
				TOTAL(DD0)	10,27,217	5,42,440	15,69,657
		HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	10,02,895	4,98,831	15,01,726
		SCHOOL, DALLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	10,02,895	4,98,831	15,01,726

*****					-----		
TOTAL (DDO)			10,02,895	4,98,831	15,01,726		

S.D.O.,DISTT. EDUCATION OFFICER, 2202	01-DIRECTION	23,70,002	10,61,652	34,31,654
PATIALA	AND			
	ADMINISTRATION			

*****					-----		
TOTAL (MH)			23,70,002	10,61,652	34,31,654		

*****					-----		
TOTAL (DDO)			23,70,002	10,61,652	34,31,654		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	SUB DIVISIONAL	2053	01-DISTRICT	3,06,662	61,542	3,68,204
INSTRUCTION	INSTRUCTION, SCHOOL,	MAGISTRATE,MAJITHA		ESTABLISHMENTS			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----

TOTAL(MH)	26,76,664	11,23,194	37,99,858
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*****	-----	-----	-----
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TOTAL(DDO)	26,76,664	11,23,194	37,99,858
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THE DEPUTY STATE PROJECT	2202	01-INFORMATION	23,09,02,314	11,33,41,896	34,42,44,210
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DIRECTOR, EDUSAT, INFORMATION AND	AND
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COMMUNICATION TECHNOLOLY	COMMUNICATION
	TECHNOLOGY
	PROJECT

35-INFORMATION	63,42,44,286	30,51,61,286	93,94,05,572
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AND

COMMUNICATION
TECHNOLOGY
(ICT) PROJECT

*****	-----	-----	-----
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TOTAL(MH)	86,51,46,600	41,85,03,182	1,28,36,49,782
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*****	-----	-----	-----
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TOTAL(DDO)	86,51,46,600	41,85,03,182	1,28,36,49,782
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*****	-----	-----	-----
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TOTAL(CCO)	2,27,96,10,402	1,07,88,35,496	3,35,84,45,898
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*****			-----		
TOTAL (DDO)			56,84,292	29,20,181	86,04,473
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	27,11,530	14,01,606	41,13,136
SCHOOL, BABEWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			27,11,530	14,01,606	41,13,136
*****			-----		
TOTAL (DDO)			27,11,530	14,01,606	41,13,136
A.O. FOR DISTT. EDUCATION	2202	01-GOVERNMENT	13,78,259	0	13,78,259
OFFICER (S),DISTT. EDUCATION		SECONDARY			
OFFICER (S), KAPURTHALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			13,78,259	0	13,78,259
*****			-----		
TOTAL (DDO)			13,78,259	0	13,78,259

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,99,83,517	85,73,650	2,85,57,167
OFFICER, GOVERNMENT SENIOR		PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A					
		01-GOVERNMENT	0	6,82,720	6,82,720
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	01-INSPECTION	1,89,224	2,38,007	4,27,231
			*****	-----			
			TOTAL (MH)		2,01,72,741	94,94,377	2,96,67,118
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	5,68,526	16,786	5,85,312

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	35,89,964	13,35,907	49,25,871	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			35,89,964	13,35,907	49,25,871
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEM	54,742	0	54,742
(SCHOOL),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SCHOOL)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		98-COMPUTERIZAT	750	0	750
		ION IN THE			

STATE					
*****			-----		
TOTAL(MH)			36,45,456	13,35,907	49,81,363
*****			-----		
TOTAL(DDO)			36,45,456	13,35,907	49,81,363
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	1,06,951	42,429	1,49,380
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			1,06,951	42,429	1,49,380
*****			-----		
TOTAL(DDO)			1,06,951	42,429	1,49,380
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	47,737	0	47,737
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	47,737	0	47,737	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			47,737	0	47,737

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	27,585	27,585
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	47,737	27,585	75,322	

*****			-----		
TOTAL (DDO)			47,737	27,585	75,322

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	31,43,222	13,11,731	44,54,953
(SECONDARY), ROPAR		AND			
		ADMINISTRATION			
		01-GOVERNMENT	82,014	41,007	1,23,021
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			32,25,236	13,52,738	45,77,974

*****			-----		
TOTAL (DDO)			32,25,236	13,52,738	45,77,974

DISTRICT EDUCATION	2235	03-REIMBURSEM	1,62,110	0	1,62,110
OFFICER (SECONDARY), D.E.O., (SECON		T OF MEDICAL			
DARY), SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			1,62,110	0	1,62,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,62,110	0	1,62,110
		DISTRICT EDUCATION	2202	01-DIRECTION	21,04,838	9,83,343	30,88,181
		OFFICER(SECONDARY),DISTRICT		AND			
		EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
				01-GOVERNMENT	90,868	0	90,868
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL(MH)			23,57,816	9,83,343	33,41,159

TOTAL (DDO)			23,57,816	9,83,343	33,41,159
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DISTRICT EDUCATION OFFICER, (SS)	2071	01-LEAVE	34,15,583	0	34,15,583
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MOHALI		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

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TOTAL (MH)			34,15,583	0	34,15,583
------------	--	--	-----------	---	-----------

2202	01-DIRECTION		16,04,059	8,54,367	24,58,426
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	AND				
--	-----	--	--	--	--

	ADMINISTRATION				
--	----------------	--	--	--	--

*****	-----				
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TOTAL (MH)			16,04,059	8,54,367	24,58,426
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*****	-----				
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TOTAL (DDO)			50,19,642	8,54,367	58,74,009
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DISTRICT EDUCATION	2202	01-DIRECTION	28,34,224	16,25,277	44,59,501
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OFFICER, , (SECONDARY)		AND			
------------------------	--	-----	--	--	--

	ADMINISTRATION				
--	----------------	--	--	--	--

	01-GOVERNMENT		2,84,31,347	1,46,27,066	4,30,58,413
--	---------------	--	-------------	-------------	-------------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-INSPECTION	75,644	94,594	1,70,238
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,,(SECONDARY)
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S	PUNJAB
---	--------

(COLLEGES)

*****-----

TOTAL(MH)	3,13,41,215	1,63,46,937	4,76,88,152
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2235	03-REIMBURSEMEN	55,926	0	55,926
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	55,926	0	55,926
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*****-----

TOTAL(DDO)	3,13,97,141	1,63,46,937	4,77,44,078
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DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1,81,666	0	1,81,666
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OFFICER, DISTRICT EDUCATION

OFFICER (SECONDARY), PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	1,81,666	0		1,81,666

*****	-----			
TOTAL(DDO)	1,81,666	0		1,81,666

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	25,880	25,880
OFFICER, SECONDARY EDU.		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	0	25,880		25,880

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	0	25,880	25,880	
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
		GOVERNMENT HIGH SCHOOL,BUKANWALA 2202	01- GOVERNMENT	14,10,338	7,02,072	21,12,410
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL(MH)	14,10,338	7,27,952	21,38,290	
		*****	-----	-----	-----	
		TOTAL(DDO)	14,10,338	7,27,952	21,38,290	
		GOVERNMENT HIGH SCHOOL,DUNE KE 2202	01- GOVERNMENT	27,56,778	14,10,763	41,67,541
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL(MH)	27,56,778	14,10,763	41,67,541	

*****				-----		
TOTAL (DDO)			27,56,778	14,10,763	41,67,541	

GOVERNMENT HIGH	2202	01-GOVERNMENT	7,84,155	3,60,759	11,44,914	
SCHOOL,KISHANGARH PAKHARWARH		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			7,84,155	3,60,759	11,44,914	

*****				-----		
TOTAL (DDO)			7,84,155	3,60,759	11,44,914	

HEAD MASTER, GOVERNEMNT HIGH	2202	01-GOVERNMENT	57,89,310	54,53,190	1,12,42,500	
SCHOOL		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SCH00LS SPORTS			
				AND YOUTH			

SERVICES							

TOTAL(MH)				57,89,310	54,53,190	1,12,42,500	

TOTAL(DDO)				57,89,310	54,53,190	1,12,42,500	
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER, GOVERNMENT HIGH	2071	01-PENSION AND	2,37,888	19,824	2,57,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		OTHER			
S	PUNJAB			RETIREMENT			
(COLLEGES)				BENEFITS			

TOTAL(MH)				2,37,888	19,824	2,57,712	
2202				01-GOVERNMENT	32,96,877	2,17,353	35,14,230
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)				32,96,877	2,17,353	35,14,230	

TOTAL(DDO)				35,34,765	2,37,177	37,71,942	

HEADMASTER,AD HIGHER SECONDARY	2202	01-GOVERNMENT	10,72,516	0	10,72,516
SCHOOL, NADALON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		10,72,516	0	10,72,516

*****	-----			
TOTAL(DDO)		10,72,516	0	10,72,516

HEADMASTER,ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	34,39,474	50,39,542	84,79,016
RAM PURA PHUL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	34,39,474	50,39,542	84,79,016

*****					-----		
TOTAL (DDO)					34,39,474	50,39,542	84,79,016
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, ARYA GIRLS HIGH	2202	01-GOVERNMENT	13,52,491	0	13,52,491
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUKERIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					13,52,491	0	13,52,491
*****					-----		
TOTAL (DDO)					13,52,491	0	13,52,491
		HEADMASTER, ARYA GIRLS HIGH	2202	01-GOVERNMENT	8,08,408	0	8,08,408
		SCHOOL, PATIALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					8,08,408	0	8,08,408
*****					-----		
TOTAL (DDO)					8,08,408	0	8,08,408

HEADMASTER, ARYA HIGH	2202	01-GOVERNMENT	2,85,790	0	2,85,790
SCHOOL, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		2,85,790	0	2,85,790

*****	-----			
TOTAL(DDO)		2,85,790	0	2,85,790

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, ARYA KANYA PATHSALE JAIJON, DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,701	0	1,28,701
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*****	-----			
TOTAL(MH)		4,14,491	0	4,14,491

TOTAL (DDO)			4,14,491	0	4,14,491	
HEADMASTER, ATMA RAM KUMAR SABHA	2202	01-GOVERNMENT	6,51,044	2,24,763	8,75,807	
HR.S.S., PATIALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL (MH)			6,51,044	2,24,763	8,75,807	
*****			-----			
TOTAL (DDO)			6,51,044	2,24,763	8,75,807	
HEADMASTER, BHAI S.D. HIGH	2202	01-GOVERNMENT	0	5,93,482	5,93,482	
SCHOOL, CHAMKAUR SAHIB		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL (MH)			0	5,93,482	5,93,482	
*****			-----			

TOTAL (DDO)	0	5,93,482	5,93,482
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HEADMASTER, BHARAT HIGH SCHOOL, 2202	01-GOVERNMENT	76,997	0	76,997
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TUTOMAZARAL	PRIMARY SCHOOLS
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01-GOVERNMENT	18,32,263	8,09,703	26,41,966
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB	Page 1304
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, BHARAT HIGH SCHOOL,	TOTAL (MH)		19,09,260	8,09,703	27,18,963
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INSTRUCTION INSTRUCTIONS(SECONDARY), TUTOMAZARAL

S PUNJAB

(COLLEGES)

2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----		
		TOTAL(MH)	19,09,260	9,09,703	28,18,963
		*****	-----		
		TOTAL(DDO)	19,09,260	9,09,703	28,18,963
HEADMASTER, BSD HIGH SCHOOL	2202	01-GOVERNMENT	10,79,063	0	10,79,063
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	10,79,063	0	10,79,063
		*****	-----		
		TOTAL(DDO)	10,79,063	0	10,79,063
HEADMASTER, CHRISTIAN HIGH	2202	01-GOVERNMENT	2,61,655	0	2,61,655
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	2,61,655	0	2,61,655	

*****	-----			
TOTAL(DDO)	2,61,655	0	2,61,655	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-GOVERNMENT	6,51,660	1,03,359	7,55,019
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BRAHAMPUR, ROPAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	9,13,315	1,03,359	10,16,674	

*****	-----			
TOTAL(DDO)	9,13,315	1,03,359	10,16,674	

HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,368	0	1,04,368	
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SUREWAL, ROPAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	1,04,368	0	1,04,368
		*****	-----		
		TOTAL(DDO)	1,04,368	0	1,04,368
HEADMASTER, G.H.S, BOLEWALALA	2202	01-GOVERNMENT	8,78,138	4,31,237	13,09,375
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	8,78,138	4,31,237	13,09,375
		*****	-----		
		TOTAL(DDO)	8,78,138	4,31,237	13,09,375
HEADMASTER, G.H.S, SARDOWAL KALAN	2202	01-GOVERNMENT	22,92,216	12,06,298	34,98,514
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL (MH)	22,92,216	12,06,298	34,98,514	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S, SARDOWAL KALAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,789	0	32,789
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*****	-----			
TOTAL (MH)	23,25,005	12,06,298	35,31,303	

*****	-----			
TOTAL (DDO)	23,25,005	12,06,298	35,31,303	

HEADMASTER, G.H.S, KHERI	JHAMERI	2202	01-GOVERNMENT PRIMARY SCHOOLS	71,104	0	71,104
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	01-GOVERNMENT	4,92,58,661	2,32,19,368	7,24,78,029
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		4,93,29,765	2,32,19,368	7,25,49,133

*****	-----			
TOTAL(DDO)		4,93,29,765	2,32,19,368	7,25,49,133

HEADMASTER, G.H.S, RAMGARH(SAMRALA 2202	01-GOVERNMENT	0	68,61,101	68,61,101
ROAD)	PRIMARY SCHOOLS			

	01-GOVERNMENT	22,01,896	18,94,915	40,96,811
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01-INSPECTION	37,322	0	37,322
*****	-----			
TOTAL(MH)		22,39,218	87,56,016	1,09,95,234

*****	-----			
TOTAL(DDO)		22,39,218	87,56,016	1,09,95,234

HEADMASTER, G.H.S. AJNER	2202	01-GOVERNMENT	14,30,781	7,75,023	22,05,804
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	14,30,781	7,75,023	22,05,804
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S. AJNER	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,704	0	42,704

				TOTAL(MH)	42,704	0	42,704

				TOTAL(DDO)	14,73,485	7,75,023	22,48,508

HEADMASTER, G.H.S. BANWALA	2202	01-GOVERNMENT	23,15,437	10,04,196	33,19,633
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		23,15,437	10,04,196	33,19,633
	*****	-----			
TOTAL(DD0)			23,15,437	10,04,196	33,19,633
HEADMASTER, G.H.S. BARSAT	2202	01-GOVERNMENT	16,00,141	7,02,789	23,02,930
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		16,00,141	7,02,789	23,02,930
	*****	-----			
TOTAL(DD0)			16,00,141	7,02,789	23,02,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT	18,18,419	8,89,667	27,08,086
INSTRUCTION				SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	18,18,419	8,89,667	27,08,086
				*****	-----		
				TOTAL(DDO)	18,18,419	8,89,667	27,08,086
			HEADMASTER,G.H.S. HANDANA	2202	01-GOVERNMENT	25,83,385	37,69,908
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	25,83,385	11,86,523	37,69,908
				*****	-----		
				TOTAL(DDO)	25,83,385	11,86,523	37,69,908

HEADMASTER, G.H.S. JAND MANGAULI	2202	01-GOVERNMENT	0	46,707	46,707
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PRIMARY SCHOOLS

01-GOVERNMENT	23,46,994	8,59,968	32,06,962
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----		
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TOTAL(MH)	23,46,994	9,06,675	32,53,669
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*****	-----		
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TOTAL(DDO)	23,46,994	9,06,675	32,53,669
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HEADMASTER, G.H.S. KHERI FATTA	2202	01-GOVERNMENT	25,10,162	11,13,958	36,24,120
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)			25,10,162	11,13,958	36,24,120
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PUBLIC	DIRECTOR, PUBLIC	*****	-----			
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INSTRUCTION	INSTRUCTIONS(SECONDARY),					
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S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)					
------------	--	--	--	--	--

TOTAL(DDO)			25,10,162	11,13,958	36,24,120
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HEADMASTER, G.H.S. MIRZAPUR	2202	01-GOVERNMENT	0	4,46,922	4,46,922
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		PRIMARY SCHOOLS			
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		01-GOVERNMENT	1,25,75,597	63,36,211	1,89,11,808
--	--	---------------	-------------	-----------	-------------

		SECONDARY			
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		SCHOOLS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
--	--	----------	--	--	--

*****			-----		
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TOTAL(MH)			1,50,85,759	78,97,091	2,29,82,850
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*****			-----		
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TOTAL(DDO)			1,50,85,759	78,97,091	2,29,82,850
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HEADMASTER, G.H.S. TALANIA	2202	01-GOVERNMENT	18,89,850	9,62,368	28,52,218
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	18,89,850	9,62,368	28,52,218	

*****	-----			
TOTAL(DDO)	18,89,850	9,62,368	28,52,218	

HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT	26,87,138	11,21,404	38,08,542
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	26,87,138	11,21,404	38,08,542	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	26,87,138	11,21,404	38,08,542
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
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(COLLEGES)

HEADMASTER,G.H.S., DATIAL FEROZA	2202	01-GOVERNMENT	42,95,817	17,99,143	60,94,960
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	69,82,955	29,20,547	99,03,502
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*****	-----
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TOTAL(DDO)	69,82,955	29,20,547	99,03,502
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HEADMASTER,G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT	13,67,839	7,17,699	20,85,538
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----
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TOTAL(MH)	13,67,839	7,17,699	20,85,538
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*****				-----		
TOTAL (DDO)				13,67,839	7,17,699	20,85,538

HEADMASTER, G.H.S., KAHALWAN	2202	01-GOVERNMENT	19,61,407	9,55,445	29,16,852
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				19,61,407	9,55,445	29,16,852

2235	03-REIMBURSEMEN	0	1,74,394	1,74,394
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				0	1,74,394	1,74,394	

*****				-----			
TOTAL (DDO)				19,61,407	11,29,839	30,91,246	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., KOTLI SURAT	2202	01-GOVERNMENT	21,82,294	12,36,083	34,18,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALHI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				21,82,294	12,36,083	34,18,377	
*****				-----			
TOTAL (DDO)				21,82,294	12,36,083	34,18,377	
		HEADMASTER, G.H.S., LADA MUNDI	2202	01-GOVERNMENT	18,02,223	7,37,259	25,39,482
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				18,02,223	7,37,259	25,39,482	
*****				-----			
TOTAL (DDO)				18,02,223	7,37,259	25,39,482	

*****				-----			
TOTAL (DDO)				7,86,833	4,37,670	12,24,503	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., RAI CHAK	2202	01-GOVERNMENT	15,09,558	8,10,936	23,20,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)				15,09,558	8,10,936	23,20,494	

TOTAL (DDO)				15,09,558	8,10,936	23,20,494	
		HEADMASTER, G.H.S., RAMPURA	2202	01-GOVERNMENT	20,04,249	8,72,391	28,76,640
		GHANOTA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)				20,04,249	8,72,391	28,76,640	

TOTAL (DDO)				20,04,249	8,72,391	28,76,640	

HEADMASTER, G.H.S., RURKA	2202	01-GOVERNMENT	12,91,273	5,51,694	18,42,967
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		12,91,273	5,51,694	18,42,967

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			12,91,273	5,51,694	18,42,967

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S., SHEIKHPURA	2202	01-GOVERNMENT	21,92,647	11,23,912	33,16,559
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		34,83,920	16,75,606	51,59,526

*****			-----		
TOTAL (DDO)			34,83,920	16,75,606	51,59,526
HEADMASTER, G.H.S., SHERON	2202	01-GOVERNMENT	31,91,041	14,33,256	46,24,297
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			31,91,041	14,33,256	46,24,297
*****			-----		
TOTAL (DDO)			31,91,041	14,33,256	46,24,297
HEADMASTER, G.H.S., SIRAH	2202	01-GOVERNMENT	12,59,643	4,41,494	17,01,137
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			12,59,643	4,41,494	17,01,137
*****			-----		

TOTAL (DDO)			12,59,643	4,41,494	17,01,137
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HEADMASTER, G.H.S., SHEKHUPURA	2202	01-GOVERNMENT	21,66,866	10,13,089	31,79,955
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		21,66,866	10,13,089	31,79,955

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., SHEKHUPURA	2235	03-REIMBURSEMEN	32,246	0	32,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		21,99,112	10,13,089	32,12,201

*****		-----		
TOTAL (DDO)		21,99,112	10,13,089	32,12,201

HEADMASTER, G.H.S.ALMADIPUR	2202	01-GOVERNMENT	30,33,238	13,33,007	43,66,245
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		30,33,238	13,33,007	43,66,245

*****		-----		
TOTAL (DDO)		30,33,238	13,33,007	43,66,245

HEADMASTER, G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT	25,21,582	13,15,181	38,36,763
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		25,21,582	13,15,181	38,36,763

*****		-----		
TOTAL (DDO)		25,21,582	13,15,181	38,36,763

HEADMASTER, G . H . S . BHARPURGARH	2202	01 - GOVERNMENT	14,36,353	6,72,518	21,08,871
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		14,36,353	6,72,518	21,08,871
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	
TOTAL (DDO)	14,36,353	6,72,518 21,08,871

HEADMASTER, G . H . S . BHASMARA	2202	01 - GOVERNMENT	14,44,705	8,04,703	22,49,408
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			28,81,058	14,77,221	43,58,279
*****			-----		
TOTAL(DDO)			28,81,058	14,77,221	43,58,279
*****			-----		
HEADMASTER, G.H.S. DALWA	2202	01-GOVERNMENT	20,76,092	9,50,213	30,26,305
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			20,76,092	9,50,213	30,26,305
*****			-----		
TOTAL(DDO)			20,76,092	9,50,213	30,26,305
*****			-----		
HEADMASTER, G.H.S. GHANAUR SARAI	2202	01-GOVERNMENT	15,46,358	8,90,542	24,36,900
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			15,46,358	8,90,542	24,36,900

TOTAL (DDO)	15,46,358	8,90,542	24,36,900
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S.GURDITPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,59,937	13,29,302	39,89,239
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TOTAL (MH)	26,59,937	13,29,302	39,89,239
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TOTAL (DDO)	26,59,937	13,29,302	39,89,239
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HEADMASTER, G.H.S. HARBANS PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,11,975	12,00,649	34,12,624
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*****	-----			
TOTAL (MH)	22,11,975	12,00,649	34,12,624	

*****	-----			
TOTAL (DDO)	22,11,975	12,00,649	34,12,624	

HEADMASTER, G.H.S. HARIAO KHURD	2202	01-GOVERNMENT	19,74,520	9,24,132	28,98,652
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	19,74,520	9,24,132	28,98,652	

*****	-----			
TOTAL (DDO)	19,74,520	9,24,132	28,98,652	

HEADMASTER, G.H.S. KHERI BARNA	2202	01-GOVERNMENT	27,49,062	12,94,799	40,43,861
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	27,49,062	12,94,799	40,43,861	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			27,49,062	12,94,799	40,43,861
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, G. H. S. KHERI	GAJJU	2202	01-GOVERNMENT	16,45,196	8,93,394	25,38,590
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		*****			-----		
		TOTAL (MH)			43,94,258	21,88,193	65,82,451

		*****			-----		
		TOTAL (DDO)			43,94,258	21,88,193	65,82,451

HEADMASTER, G . H . S . NALINI	2202	01 - GOVERNMENT	17,63,433	9,25,523	26,88,956
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		17,63,433	9,25,523	26,88,956

*****	-----			
TOTAL (DDO)		17,63,433	9,25,523	26,88,956

HEADMASTER, G . H . S . NAMADA	2202	01 - GOVERNMENT	9,42,189	3,79,494	13,21,683
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		9,42,189	3,79,494	13,21,683

*****	-----			
TOTAL (DDO)		9,42,189	3,79,494	13,21,683

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.ROHTA	2202	01-GOVERNMENT	39,76,968	18,38,568	58,15,536
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	39,76,968	18,38,568	58,15,536
				*****	-----		
				TOTAL(DDO)	39,76,968	18,38,568	58,15,536
		HEADMASTER,G.H.S.SADHUGARH	2202	01-GOVERNMENT	58,48,930	0	58,48,930
				PRIMARY SCHOOLS			
				01-GOVERNMENT	27,68,233	16,03,294	43,71,527
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	86,17,163	16,03,294	1,02,20,457
				*****	-----		

			TOTAL(MH)	13,43,774	6,72,886	20,16,660
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PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

			TOTAL(DDO)	13,43,774	6,72,886	20,16,660
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HEADMASTER, G.M.N. HIGH SCHOOL,	2202	01-GOVERNMENT	0	1,50,957	1,50,957	
ROPAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****	-----					
		TOTAL(MH)	13,43,774	8,23,843	21,67,617	

*****	-----					
		TOTAL(DDO)	13,43,774	8,23,843	21,67,617	

HEADMASTER, GANDHI NATIONAL	2202	01-GOVERNMENT	3,91,808	0	3,91,808	
MIDDLE SCHOOL, NANGAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****	-----			
TOTAL(MH)	3,91,808	0	3,91,808	

*****	-----			
TOTAL(DDO)	3,91,808	0	3,91,808	

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	4,46,168	0	4,46,168
ABOHAR(MODEL)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	4,46,168	0	4,46,168	

*****	-----			
TOTAL(DDO)	4,46,168	0	4,46,168	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	0	1,28,494	1,28,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BADDUWAL		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	4,46,168	1,28,494	5,74,662	

*****	-----			
TOTAL(DDO)	4,46,168	1,28,494	5,74,662	

HEADMASTER, GOV T. HIGH SCHOOL, 2202	01-DIRECTION	41,300	0	41,300
BAHMNI WALA	AND			
	ADMINISTRATION			

01-GOVERNMENT	49,95,762	28,71,468	78,67,230	
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

*****	-----			
TOTAL(MH)	50,37,062	28,71,468	79,08,530	

*****	-----			
TOTAL(DDO)	50,37,062	28,71,468	79,08,530	

HEADMASTER, GOV T. HIGH SCHOOL, 2202	01-GOVERNMENT	54,94,098	27,91,812	82,85,910
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BHAGHE-KE-UTTAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		54,94,098	27,91,812	82,85,910

*****	-----			
TOTAL(DDO)		54,94,098	27,91,812	82,85,910

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	7,17,410	0	7,17,410
CHAK VEROKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
			TOTAL(MH)		7,17,410	0	7,17,410

			TOTAL (DDO)		7,17,410	0	7,17,410
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	2,87,11,803	1,40,11,783	4,27,23,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL (MH)		2,87,11,803	1,40,11,783	4,27,23,586
			*****	-----			
			TOTAL (DDO)		2,87,11,803	1,40,11,783	4,27,23,586
		HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	16,13,683	4,92,057	21,05,740
		GADDAN DHAB		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL (MH)		16,13,683	4,92,057	21,05,740
			*****	-----			
			TOTAL (DDO)		16,13,683	4,92,057	21,05,740
		HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	37,63,713	13,13,998	50,77,711

GHALLU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		37,63,713	13,13,998	50,77,711

*****	-----			
TOTAL(DDO)		37,63,713	13,13,998	50,77,711

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	19,69,794	41,04,142	60,73,936
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BEHNIWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		19,69,794	41,04,142	60,73,936

*****	-----			
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TOTAL (DDO)					19,69,794	41,04,142	60,73,936
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,85,982	29,48,926	1,14,34,908
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAAURKIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL (MH)					84,85,982	29,48,926	1,14,34,908
*****					-----	-----	-----
TOTAL (DDO)					84,85,982	29,48,926	1,14,34,908
HEADMASTER, GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	76,997	0	76,997		
HIGH SCHOOL, LEHLI KALAN		PRIMARY SCHOOLS					
*****					-----	-----	-----
TOTAL (MH)					76,997	0	76,997
*****					-----	-----	-----
TOTAL (DDO)					76,997	0	76,997
HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	44,44,364	21,31,634	65,75,998		
SCHOOL, KHIVA NAKODAR		SECONDARY					
		SCHOOLS SPORTS					

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)			44,44,364	21,31,634	65,75,998		

2235	03-REIMBURSEMEN	0	1,05,930	1,05,930			
T OF MEDICAL							
CHARGES TO							
PUNJAB							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

*****				-----			
TOTAL(MH)			0	1,05,930	1,05,930		

*****				-----			
TOTAL(DDO)			44,44,364	22,37,564	66,81,928		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	15,46,950	7,76,350	23,23,300	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHIA KHAS	SECONDARY				

S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	15,46,950	7,76,350	23,23,300
		*****	-----	-----	-----
		TOTAL (DDO)	15,46,950	7,76,350	23,23,300
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	4,000	0	4,000
	SCHOOL, MALSIA	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	4,000	0	4,000
		*****	-----	-----	-----
		TOTAL (DDO)	4,000	0	4,000
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	19,52,239	8,60,363	28,12,602
	SCHOOL, PARJIAN KALAN	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	19,52,239	8,60,363	28,12,602	

2235	03-REIMBURSEMEN	35,626	0	35,626
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT OF PUNJABPage 1324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	35,626	0	35,626	

*****	-----			
TOTAL(DDO)	19,87,865	8,60,363	28,48,228	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	5,07,544	2,46,537	7,54,081
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			

		SERVICES			
		*****	-----		
		TOTAL(MH)	5,07,544	2,46,537	7,54,081
		*****	-----		
		TOTAL(DDO)	5,07,544	2,46,537	7,54,081
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	19,88,813	8,99,044	28,87,857	
SCHOOL, SHAHKOT	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
		*****	-----		
		TOTAL(MH)	19,88,813	8,99,044	28,87,857
2235	03-REIMBURSEMEN	0	1,47,118	1,47,118	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----		
		TOTAL(MH)	0	1,47,118	1,47,118
		*****	-----		

TOTAL (MH)	34,34,775	16,49,104	50,83,879
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TOTAL (DDO)	34,34,775	16,49,104	50,83,879
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HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	01-LEAVE	3,92,960	15,30,110	19,23,070
		ENCASHMENT			
		BENEFITS			

01-PENSION AND OTHER RETIREMENT BENEFITS	63,560	1,27,120	1,90,680
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TOTAL (MH)	4,56,520	16,57,230	21,13,750
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2202	01-GOVERNMENT	72,20,136	0	72,20,136
	PRIMARY SCHOOLS			

01-GOVERNMENT	9,15,24,426	4,48,71,047	13,63,95,473
SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

01-INSPECTION	1,05,537	37,722	1,43,259
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TOTAL(MH)

9,88,50,099

4,49,08,769

14,37,58,868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	01-MEDICAL	14,83,281	6,17,143	21,00,424
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		RELIEF TO			
S	PUNJAB			HOSPITALS AND			
(COLLEGES)				DISPENSARIES			
				01-NATIONAL	26,19,803	13,10,594	39,30,397
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	29,23,212	24,87,785	54,10,997
				HEALTH CENTRES			
				01-SUBSIDIARY	15,01,766	7,54,709	22,56,475
				HEALTH CENTRES			
				04-OTHER	1,02,702	51,351	1,54,053
				PREVENTIVE			
				MEASURES			

05-NATIONAL	1,01,803	51,619	1,53,422
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	5,49,740	2,76,987	8,26,727
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	2,17,608	1,08,804	3,26,412
WELFARE			
SERVICES			

*****	-----		
TOTAL(MH)	94,99,915	56,58,992	1,51,58,907

2235	01-OLD AGE	0	482	482
	PENSIONS			
	03-REIMBURSEMEN	1,13,846	1,37,769	2,51,615
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,13,846	1,38,251	2,52,097

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			10,89,20,380	5,23,63,242	16,12,83,622

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,00,720	2,19,374	33,20,094
SCHOOL (G) LALRU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		32,14,566	3,57,625	35,72,191

*****	-----		
TOTAL (DDO)	11,20,21,100	5,25,82,616	16,46,03,716

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,66,255	0	2,66,255
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SCHOOL	DAPPAR		SECONDARY			
			SCHOOLS	SPORTS		
			AND	YOUTH		
			SERVICES			

		TOTAL (MH)		2,66,255	0	2,66,255

		TOTAL (DDO)		2,66,255	0	2,66,255

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,84,307	15,00,054	44,84,361
SCHOOL	DHOLA KHERA		SECONDARY		
			SCHOOLS	SPORTS	
			AND	YOUTH	
			SERVICES		

		TOTAL (MH)	29,84,307	15,00,054	44,84,361

*****	-----	-----	-----
TOTAL (DDO)	29,84,307	15,00,054	44,84,361

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,87,864	4,44,120	14,31,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JANDAU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					39,72,171	19,44,174	59,16,345
*****					-----		
TOTAL(DDO)					39,72,171	19,44,174	59,16,345
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,20,082	2,20,082
		SCHOOL KUKUR SUHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					0	2,20,082	2,20,082
*****					-----		
TOTAL(DDO)					0	2,20,082	2,20,082
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,86,493	5,61,414	16,47,907

SCHOOL LIDDER KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	10,86,493	5,61,414	16,47,907
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TOTAL(DDO)	10,86,493	5,61,414	16,47,907
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,75,046	4,80,498	13,55,544
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SCHOOL NARAIANGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	8,75,046	4,80,498	13,55,544
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	8,75,046	4,80,498	13,55,544
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	61,408	61,408
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SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
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01-GOVERNMENT	25,82,299	12,62,708	38,45,007
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----		
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TOTAL (MH)	34,57,345	18,04,614	52,61,959
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*****	-----		
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TOTAL (DDO)	34,57,345	18,04,614	52,61,959
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,19,477	14,44,131	44,63,608
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SCHOOL (GIRLS), TAPPA		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----		
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TOTAL(MH)				30,19,477	14,44,131	44,63,608
*****				-----		
TOTAL(DDO)				30,19,477	14,44,131	44,63,608
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,51,836	24,45,563	65,97,399	
SCHOOL BADALI MAJ KI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				41,51,836	24,45,563	65,97,399
*****				-----		
TOTAL(DDO)				41,51,836	24,45,563	65,97,399
GOVERNMENT OF PUNJAB						Page 1330
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,65,205	7,54,157	22,19,362
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BEHLOR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	14,65,205	7,54,157	22,19,362	

*****	-----			
TOTAL(DDO)	14,65,205	7,54,157	22,19,362	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,58,101	17,04,763	42,62,864
SCHOOL BIKHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	25,58,101	17,04,763	42,62,864	

*****	-----			
TOTAL(DDO)	25,58,101	17,04,763	42,62,864	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,53,516	6,59,493	18,13,009
SCHOOL CHAK DANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	11,53,516	6,59,493	18,13,009

*****	-----	-----	-----
TOTAL(DDO)	11,53,516	6,59,493	18,13,009

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	8,56,429	8,56,429
SCHOOL DAGANA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	0	8,56,429	8,56,429

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****		-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	0	8,56,429	8,56,429
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,80,588	2,65,888	8,46,476
SCHOOL GARH PADHANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		5,80,588	11,22,317	17,02,905
	2235	03-REIMBURSEMEN	0	1,25,908	1,25,908
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	1,25,908	1,25,908

	TOTAL(DD0)		5,80,588	12,48,225	18,28,813
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,982	0	9,982
SCHOOL HIALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	30,69,199	14,83,823	45,53,022
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		30,79,181	14,83,823	45,63,004

*****	-----			
TOTAL(DDO)		30,79,181	14,83,823	45,63,004

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,59,630	13,19,366	40,78,996
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHAJI PIND		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		27,59,630	13,19,366	40,78,996

*****	-----			
TOTAL(DDO)		27,59,630	13,19,366	40,78,996

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,82,172	1,82,172
SCHOOL JHAJJI PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		0	1,82,172	1,82,172
	*****	-----			
TOTAL(DDO)			0	1,82,172	1,82,172
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,83,631	11,51,588	34,35,219
SCHOOL KARIHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		22,83,631	11,51,588	34,35,219
	*****	-----			
TOTAL(DDO)			22,83,631	11,51,588	34,35,219
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,04,659	6,30,096	18,34,755

SCHOOL KOT RANJA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

12,04,659

6,30,096

18,34,755

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,816	22,816

* * * * *

TOTAL (MH)

0

22,816

22,816

TOTAL (DDO)

12,04,659

6, 52, 912

18,57,571

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,41,129	13,29,930	35,71,059
SCHOOL MUSAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	42,369	42,369	84,738

	TOTAL(MH)		22,83,498	13,72,299	36,55,797

TOTAL(DDO)			22,83,498	13,72,299	36,55,797

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,46,155	6,71,863	19,18,018
SCHOOL PANJAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		12,46,155	6,71,863	19,18,018

TOTAL(DDO)			12,46,155	6,71,863	19,18,018

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,94,012	0	23,94,012
SCHOOL,		PRIMARY SCHOOLS			

01-GOVERNMENT	46,87,128	17,84,897	64,72,025
SECONDARY			
SCHOOOLS SPORTS			
AND YOUTH			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----		
			TOTAL(MH)		70,81,140	17,84,897	88,66,037
		*****			-----		
		TOTAL(DDO)			70,81,140	17,84,897	88,66,037
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOOLS SPORTS AND YOUTH SERVICES	17,10,778	9,13,336	26,24,114
			*****		-----		
			TOTAL(MH)		17,10,778	9,13,336	26,24,114

*****			-----		
TOTAL (DDO)			17,10,778	9,13,336	26,24,114
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,23,341	9,94,976	26,18,317
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			16,23,341	9,94,976	26,18,317
2235		03-REIMBURSEMEN	4,485	0	4,485
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			4,485	0	4,485
*****			-----		
TOTAL (DDO)			16,27,826	9,94,976	26,22,802
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,87,367	6,34,549	20,21,916
SCHOOL, ABIAN KALAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

			TOTAL(MH)		13,87,367	6,34,549	20,21,916

			TOTAL(DDO)		13,87,367	6,34,549	20,21,916
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,22,726	4,34,984	14,57,710
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
SERVICES							

			TOTAL(MH)		10,22,726	4,34,984	14,57,710

			TOTAL(DDO)		10,22,726	4,34,984	14,57,710

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,20,351	3,33,838	8,54,189
SCHOOL, ADDI		ARTS COLLEGES			
		01-GOVERNMENT	5,21,75,267	2,72,23,363	7,93,98,630
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	5,26,95,618	2,75,57,201	8,02,52,819

		TOTAL(DDO)	5,26,95,618	2,75,57,201	8,02,52,819
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,35,293	14,79,160	43,14,453
SCHOOL, AJRAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	28,35,293	14,79,160	43,14,453

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			28,35,293	14,79,160	43,14,453
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,31,577	7,93,827	25,25,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AKBAR PURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			45,66,870	22,72,987	68,39,857
			2235	03-REIMBURSEMEN	11,750	0	11,750
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
		TOTAL (MH)			11,750	0	11,750
*****					-----		

TOTAL (DD0)			45,78,620	22,72,987	68,51,607
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,93,331	9,39,464	26,32,795
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*****	-----				
TOTAL (MH)			16,93,331	9,39,464	26,32,795

*****	-----				
TOTAL (DD0)			16,93,331	9,39,464	26,32,795

HEADMASTER, GOVERNMENT HIGH SCHOOL, ALISHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,22,881	24,44,976	38,67,857
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*****	-----				
TOTAL (MH)			14,22,881	24,44,976	38,67,857

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	29,070	0	29,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALISHER		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		29,070	0	29,070

TOTAL(DDO)					14,51,951	24,44,976	38,96,927
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,12,891	10,18,999	31,31,890
		SCHOOL, ALLUNA PALHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		21,12,891	10,18,999	31,31,890
			2235	03-REIMBURSEMEN	39,380	0	39,380
				T OF MEDICAL			
				CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	39,380	0	39,380

TOTAL (DDO)	21,52,271	10,18,999	31,71,270

HEADMASTER, GOVERNMENT HIGH SCHOOL, AMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,43,342	15,65,565	54,08,907
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TOTAL (MH)	38,43,342	15,65,565	54,08,907

TOTAL (DDO)	38,43,342	15,65,565	54,08,907

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,01,749	0	1,01,749
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

01-GOVERNMENT	75,38,385	44,08,019	1,19,46,404
SECONDARY			
SCH00LS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	76,40,134	44,08,019	1,20,48,153

*****	-----	-----	-----
TOTAL(DD0)	76,40,134	44,08,019	1,20,48,153

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,90,048	6,50,725	16,40,773
SCHOOL, ASPAL KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,90,048	6,50,725	16,40,773

*****	-----	-----	-----
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TOTAL (DDO)	9,90,048	6,50,725	16,40,773
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,45,377	3,36,092	11,81,469
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*****	-----			
TOTAL (MH)	8,45,377	3,36,092	11,81,469	

*****	-----			
TOTAL (DDO)	8,45,377	3,36,092	11,81,469	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BADBAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	88,98,188	7,17,506	96,15,694
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADBAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6,45,27,161	3,29,21,060	9,74,48,221

		SERVICES			
		*****	-----		
TOTAL(MH)			7,34,25,349	3,36,38,566	10,70,63,915
2235	03-REIMBURSEMEN		94,591	0	94,591
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			94,591	0	94,591
		*****	-----		
TOTAL(DDO)			7,35,19,940	3,36,38,566	10,71,58,506
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,64,92,546	58,580	1,65,51,126
SCHOOL, BADRA		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,58,56,309	1,39,90,033	4,98,46,342
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
		01-INSPECTION	58,830	0	58,830

*****	-----			
TOTAL(MH)	5,24,07,685	1,40,48,613	6,64,56,298	

2235	03-REIMBURSEMEN	7,858	0	7,858
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	7,858	0	7,858	

*****	-----			
TOTAL(DDO)	5,24,15,543	1,40,48,613	6,64,64,156	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,81,258	6,50,084	11,31,342
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADROKHAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL (MH)		4,81,258	6,50,084	11,31,342	

*****		-----			
TOTAL (DDO)		4,81,258	6,50,084	11,31,342	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GOVERNMENT	0	56,80,807	56,80,807
		PRIMARY SCHOOLS			
		01-GOVERNMENT	13,64,742	6,73,736	20,38,478
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		13,64,742	63,54,543	77,19,285	

*****		-----			
TOTAL (DDO)		13,64,742	63,54,543	77,19,285	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAHADUR	2202	01-GOVERNMENT	28,51,420	9,31,159	37,82,579
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	28,51,420	9,31,159	37,82,579	

*****	-----			
TOTAL (DDO)	28,51,420	9,31,159	37,82,579	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,23,499	3,40,673	5,64,172
SCHOOL, BAJWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL (MH)	2,23,499	3,40,673	5,64,172	

*****	-----			
TOTAL (DDO)	2,23,499	3,40,673	5,64,172	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,77,539	27,42,054	68,19,593
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAKHORA KALAN

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	40,77,539	27,42,054	68,19,593	

*****	-----			
TOTAL(DDO)	40,77,539	27,42,054	68,19,593	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,027	0	43,027
SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			

01-GOVERNMENT	32,15,559	15,78,086	47,93,645	
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

01-INSPECTION	7,438	0	7,438	
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*****	-----			
TOTAL(MH)	32,66,024	15,78,086	48,44,110	

*****	-----			
TOTAL(DDO)	32,66,024	15,78,086	48,44,110	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,31,976	5,55,709	18,87,685
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SCHOOL, BALAMGARH (MANDWARA)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	13,31,976	5,55,709	18,87,685	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			13,31,976	5,55,709	18,87,685

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,90,509	13,58,944	42,49,453
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*****	-----			
TOTAL(MH)	42,22,485	19,14,653	61,37,138	

TOTAL (DDO)			42,22,485	19,14,653	61,37,138
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,05,546	0	5,05,546
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SCHOOL, BANBHORI		PRIMARY SCHOOLS			
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		01-GOVERNMENT	27,18,122	17,94,874	45,12,996
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		SECONDARY			
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		SCHOOLS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
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TOTAL (MH)			32,23,668	17,94,874	50,18,542
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2235		03-REIMBURSEMEN	8,941	0	8,941
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		T OF MEDICAL			
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		CHARGES TO			
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		PUNJAB			
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		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
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TOTAL (MH)			8,941	0	8,941
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TOTAL (DDO)			32,32,609	17,94,874	50,27,483
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,20,692	7,17,959	22,38,651
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		15,20,692	7,17,959	22,38,651

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DDO)	15,20,692	7,17,959	22,38,651
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,91,282	4,50,391	13,41,673
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		24,11,974	11,68,350	35,80,324

*****		-----		
TOTAL(DD0)		24,11,974	11,68,350	35,80,324

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,00,112	7,85,345	24,85,457
SCHOOL, BAZIDPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		17,00,112	7,85,345	24,85,457

*****		-----		
TOTAL(DD0)		17,00,112	7,85,345	24,85,457

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,329	0	79,329
SCHOOL, BHABHATGARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		79,329	0	79,329

TOTAL(DDO)

79,329

0

79,329

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,93,078	8,82,509	23,75,587
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)

15,72,407

8,82,509

24,54,916

TOTAL(DDO)

15,72,407

8,82,509

24,54,916

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,32,251

9,13,871

24,46,122

SCHOOL, BHAI KI PISHORE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		15,32,251	9,13,871	24,46,122

2235	03-REIMBURSEMEN	12,204	0	12,204
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		12,204	0	12,204

*****	-----			
TOTAL(DDO)		15,44,455	9,13,871	24,58,326

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,58,564	4,92,209	14,50,773
SCHOOL, BHALIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		9,58,564	4,92,209	14,50,773

*****	-----			
TOTAL(DDO)		9,58,564	4,92,209	14,50,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,43,847	4,82,293	14,26,140
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					9,43,847	4,82,293	14,26,140
*****					-----		
TOTAL (DDO)					9,43,847	4,82,293	14,26,140
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,21,150	3,84,712	8,05,862
		SCHOOL, BHAOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					4,21,150	3,84,712	8,05,862

*****				-----		
TOTAL (DD0)			4,21,150	3,84,712	8,05,862	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	68,233	68,233	
SCHOOL, BHASOUR		PRIMARY SCHOOLS				
		01-GOVERNMENT	29,66,332	15,83,808	45,50,140	
		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			29,66,332	16,52,041	46,18,373	

*****				-----		
TOTAL (DD0)			29,66,332	16,52,041	46,18,373	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,87,500	46,27,523	88,15,023	
SCHOOL, BHATHALAN		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	41,87,500	46,27,523	88,15,023
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,09,100	0	1,09,100
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATHALAN		T OF MEDICAL
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S	PUNJAB			CHARGES TO
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(COLLEGES)				PUNJAB
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GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	1,09,100	0	1,09,100
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*****-----

TOTAL(DDO)	42,96,600	46,27,523	89,24,123
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,95,020	14,12,305	41,07,325
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SCHOOL, BHATI WAL KALAN		SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)	26,95,020	14,12,305	41,07,325
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*****	-----	-----	-----
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TOTAL(DDO)	26,95,020	14,12,305	41,07,325
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,07,906	8,48,773	25,56,679
SCHOOL, BHIM JASSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	17,07,906	8,48,773	25,56,679
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*****	-----	-----	-----
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TOTAL(DDO)	17,07,906	8,48,773	25,56,679
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,06,516	8,52,515	25,59,031
SCHOOL, BHOL KALOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL(MH)				17,06,516	8,52,515	25,59,031	

TOTAL(DDO)				17,06,516	8,52,515	25,59,031	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,99,896	6,71,902	16,71,798
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)				9,99,896	6,71,902	16,71,798	

TOTAL(DDO)				9,99,896	6,71,902	16,71,798	
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,32,056	998	13,33,054
		SCHOOL, BHOTNA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,32,056	998	13,33,054

*****	-----	-----	-----
TOTAL(DDO)	13,32,056	998	13,33,054

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,08,288	4,47,908	17,56,196
SCHOOL, BHUMSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,08,288	4,47,908	17,56,196

*****	-----	-----	-----
TOTAL(DDO)	13,08,288	4,47,908	17,56,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	5,04,442	5,04,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTAL KHURD		PRIMARY SCHOOLS			

S PUNJAB

(COLLEGES)

01-GOVERNMENT 9,77,462 5,22,181 14,99,643

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 9,77,462 10,26,623 20,04,085

2235 03-REIMBURSEMEN 73,257 0 73,257

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 73,257 0 73,257

***** -----

TOTAL(DDO) 10,50,719 10,26,623 20,77,342

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,66,254 4,42,819 13,09,073

SCHOOL, BIHALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES				

TOTAL(MH)		8,66,254	4,42,819	13,09,073
2235	03-REIMBURSEMEN	0	69,531	69,531
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		0	69,531	69,531

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					8,66,254	5,12,350	13,78,604

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,71,862	13,84,051	39,55,913
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S	PUNJAB	SCHOOL, BODHIGH KALAN		SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

25,71,862

14,53,582

40,25,444

TOTAL(DDO)

34,38,116

18,96,401

53,34,517

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,60,041

2,51,423

12,11,464

SCHOOL, BOPA RAI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

9,60,041

2,51,423

12,11,464

TOTAL(DDO)

9,60,041

2,51,423

12,11,464

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

72,21,818

0

72,21,818

SCHOOL, BRAHMAN MAJRA

PRIMARY SCHOOLS

01-GOVERNMENT

27,07,908

11,85,194

38,93,102

SECONDARY

SCHOOLS SPORTS

SERVICES

TOTAL (MH)

99,29,726

11, 85, 194

1, 11, 14, 920

TOTAL (DDO)

99,29,726

11,85,194

1, 11, 14, 920

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

24,21,990

12,23,783

36,45,773

SCHOOL, BUTA MANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

Page 1350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SERVICES

TOTAL (MH)

24,21,990

12, 23, 783

36,45,773

TOTAL (DDO)

24,21,990

12,23,783

36,45,773

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,94,666	17,06,472	46,01,138
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		28,94,666	17,06,472	46,01,138
			*****	-----			
			TOTAL(DDO)		28,94,666	17,06,472	46,01,138
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,45,392	5,19,415	15,64,807
		SCHOOL, CHAK VENDAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		10,45,392	5,19,415	15,64,807
			*****	-----			
			TOTAL(DDO)		10,45,392	5,19,415	15,64,807
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,93,004	49,00,003	1,22,93,007
		SCHOOL, CHANAN KHERA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	73,93,004	49,00,003	1,22,93,007	
*****	-----			
TOTAL(DDO)	73,93,004	49,00,003	1,22,93,007	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	6,400	6,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHHAPRAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****	-----						
TOTAL(MH)					0	6,400	6,400
*****	-----						
TOTAL(DDO)					0	6,400	6,400

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,72,216	15,43,551	50,15,767
SCHOOL, CHORI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		34,72,216	15,43,551	50,15,767

TOTAL(DD0)			34,72,216	15,43,551	50,15,767
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,67,702	29,66,143	87,33,845
SCHOOL, CHUNI KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		57,67,702	29,66,143	87,33,845

TOTAL(DD0)			57,67,702	29,66,143	87,33,845
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,38,132	0	23,38,132
SCHOOL, DADHERI		PRIMARY SCHOOLS			

01-GOVERNMENT22,42,63213,89,67936,32,311

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		45,80,764	13,89,679	59,70,443

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	45,80,764	13,89,679	59,70,443
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HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT33,76,22516,91,30450,67,529

SCHOOL, DAKOHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		79,56,989	30,80,983	1,10,37,972

2235	03-REIMBURSEMEN	14,507	0	14,507
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		14,507	0	14,507

*****	-----			
TOTAL(DDO)		79,71,496	30,80,983	1,10,52,479

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,35,299	5,65,980	19,01,279
SCHOOL, DALEL WALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		13,35,299	5,65,980	19,01,279

2235	03-REIMBURSEMEN	10,481	0	10,481
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PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							

			TOTAL(MH)		10,481	0	10,481
<hr/>							

			TOTAL(DDO)		13,45,780	5,65,980	19,11,760
<hr/>							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,47,158	2,47,158

			TOTAL(MH)		0	2,47,158	2,47,158

*****			-----		
TOTAL (DDO)			0	2,47,158	2,47,158

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,17,533	5,57,266	19,74,799
--	------	---	-----------	----------	-----------

*****			-----		
TOTAL (MH)			14,17,533	5,57,266	19,74,799

*****			-----		
TOTAL (DDO)			14,17,533	5,57,266	19,74,799

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,17,050	12,61,220	37,78,270
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*****			-----		
TOTAL (MH)			25,17,050	12,61,220	37,78,270

*****			-----		
TOTAL (DDO)			25,17,050	12,61,220	37,78,270

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,29,472	5,19,918	18,49,390
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, DRAULI		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		13,29,472	5,19,918	18,49,390

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DRAULI	2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		1,00,000	0	1,00,000

*****			-----		
TOTAL (DDO)			14,29,472	5,19,918	19,49,390
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,27,283	9,64,910	28,92,193
SCHOOL, DUGARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			19,27,283	9,64,910	28,92,193
*****			-----		
TOTAL (DDO)			19,27,283	9,64,910	28,92,193
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,39,577	8,12,939	26,52,516
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			18,39,577	8,12,939	26,52,516
*****			-----		
TOTAL (DDO)			18,39,577	8,12,939	26,52,516
GOVERNMENT OF PUNJAB			Page 1355		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,77,126	3,28,443	15,05,569
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					11,77,126	3,28,443	15,05,569
*****					-----		
TOTAL(DDO)					11,77,126	3,28,443	15,05,569
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,05,387	8,05,751	24,11,138
		SCHOOL, GAGGA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					16,05,387	8,05,751	24,11,138

*****				-----		
TOTAL (DDO)				16,05,387	8,05,751	24,11,138

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,45,537	5,90,557	17,36,094
SCHOOL, GAMBHIRPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				11,45,537	5,90,557	17,36,094

*****				-----		
TOTAL (DDO)				11,45,537	5,90,557	17,36,094

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,81,590	3,10,809	9,92,399
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				6,81,590	3,10,809	9,92,399

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		6,81,590	3,10,809	9,92,399	

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
-------------	--------------------------	--	--	--	--	--	--

S	PUNJAB						
---	--------	--	--	--	--	--	--

(COLLEGES)							
------------	--	--	--	--	--	--	--

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,94,554	9,27,998	27,22,552		
-----------------------------	------	---------------	-----------	----------	-----------	--	--

SCHOOL, GANDUAN		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

TOTAL (MH)				24,76,144	12,38,807	37,14,951	

TOTAL (DDO)				24,76,144	12,38,807	37,14,951	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,64,231	4,74,755	16,38,986		
-----------------------------	------	---------------	-----------	----------	-----------	--	--

SCHOOL, GARDI		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****	-----			
TOTAL(MH)	11,64,231	4,74,755	16,38,986	

*****	-----			
TOTAL(DDO)	11,64,231	4,74,755	16,38,986	

HEADMASTER, GOVERNMENT HIGH SCHOOL, GEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,35,352	6,21,346	16,56,698
---	------	---	-----------	----------	-----------

*****	-----			
TOTAL(MH)	10,35,352	6,21,346	16,56,698	

*****	-----			
TOTAL(DDO)	10,35,352	6,21,346	16,56,698	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,51,860	10,43,131	34,94,991

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GERA

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

24,51,860

10,43,131

34,94,991

TOTAL(DDO)

24,51,860

10,43,131

34,94,991

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

13,12,696

7,45,716

20,58,412

SCHOOL, GHANAUR JATAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

13,12,696

7,45,716

20,58,412

TOTAL(DDO)

13,12,696

7,45,716

20,58,412

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,20,403

8,70,510

23,90,913

SCHOOL, GHARAGNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL (MH)		15,20,403	8,70,510	23,90,913

2235	03-REIMBURSEMEN	2,26,733	0	2,26,733
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL (MH)		2,26,733	0	2,26,733

*****		-----		
TOTAL (DDO)		17,47,136	8,70,510	26,17,646

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,80,733	12,47,639	38,28,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUNAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		28,07,466	12,47,639	40,55,105

*****		-----		
TOTAL(DD0)		43,27,869	21,18,149	64,46,018

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,25,039	4,75,348	16,00,387
SCHOOL, GHURIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		11,25,039	4,75,348	16,00,387

*****		-----		
TOTAL(DD0)		11,25,039	4,75,348	16,00,387

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,000	1,19,646	1,20,646
SCHOOL, GIDDERAN WALI		AND			
		ADMINISTRATION			
		01-GOVERNMENT	22,54,419	13,01,266	35,55,685
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		22,55,419	14,20,912	36,76,331

*****	-----			
TOTAL(DDO)		22,55,419	14,20,912	36,76,331

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,62,958	11,24,168	32,87,126
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)		21,62,958	11,24,168	32,87,126

*****	-----			
TOTAL(DDO)		21,62,958	11,24,168	32,87,126

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,69,758	5,74,497	17,44,255
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIRGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	11,69,758	5,74,497	17,44,255

*****	-----	-----	-----
TOTAL(DDO)	11,69,758	5,74,497	17,44,255

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,91,412	22,90,924	71,82,336
SCHOOL, HANDIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	48,91,412	22,90,924	71,82,336

*****	-----	-----	-----
TOTAL (DDO)	48,91,412	22,90,924	71,82,336

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,42,356	6,00,062	19,42,418
SCHOOL, HARIPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	13,42,356	6,00,062	19,42,418	

*****	-----			
TOTAL(DDO)	13,42,356	6,00,062	19,42,418	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,97,775	7,87,764	24,85,539
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	16,97,775	7,87,764	24,85,539	

*****	-----			
TOTAL(DDO)	16,97,775	7,87,764	24,85,539	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,82,377	5,01,530	12,83,907
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HERO KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)		7,82,377	5,01,53012,83,907

*****	-----		
TOTAL(DDO)		7,82,377	5,01,53012,83,907

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,97,962	8,26,714	26,24,676
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)		17,97,962	8,26,71426,24,676

2235	03-REIMBURSEMEN	8,000	0	8,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----		
TOTAL(MH)	8,000	0	8,000
*****	-----		
TOTAL(DDO)	18,05,962	8,26,714	26,32,676

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,39,513	9,44,213	29,83,726
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IBRAHIMPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					20,39,513	9,44,213	29,83,726
*****					-----		
TOTAL(DDO)					20,39,513	9,44,213	29,83,726

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,77,567	7,86,299	16,63,866
SCHOOL, ISSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		8,77,567	7,86,299	16,63,866
*****		-----			
TOTAL(DDO)			8,77,567	7,86,299	16,63,866
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,48,788	12,20,108	35,68,896
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		23,48,788	12,20,108	35,68,896
*****		-----			
TOTAL(DDO)			23,48,788	12,20,108	35,68,896
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,58,594	23,95,648	72,54,242
SCHOOL, JAKHEPAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)		48,58,594	23,95,648	72,54,242

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			48,58,594	23,95,648	72,54,242
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,85,584	8,96,357	25,81,941
SCHOOL, JALBHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		65,44,178	32,92,005	98,36,183
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*****			-----		
TOTAL (DDO)			65,44,178	32,92,005	98,36,183

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,54,588	15,48,141	46,02,729
SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			30,54,588	15,48,141	46,02,729

*****			-----		
TOTAL (DDO)			30,54,588	15,48,141	46,02,729

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,74,440	7,08,592	21,83,032
SCHOOL, JANAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			14,74,440	7,08,592	21,83,032

*****			-----		
TOTAL (DDO)			14,74,440	7,08,592	21,83,032

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	10,210	10,210
SCHOOL, JAT00R		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	0	10,210	10,210

*****	-----	-----	-----
TOTAL(DDO)	0	10,210	10,210

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,32,149	2,44,868	7,77,017
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHALUR VIA MOONAK		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	5,32,149	2,44,868	7,77,017

*****		-----			
TOTAL(DDO)			5,32,149	2,44,868	7,77,017

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,47,615	11,94,053	37,41,668
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*****		-----			
TOTAL(MH)			25,47,615	11,94,053	37,41,668

*****		-----			
TOTAL(DDO)			25,47,615	11,94,053	37,41,668

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINJARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,77,091	7,65,440	24,42,531
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*****		-----			
TOTAL(MH)			16,77,091	7,65,440	24,42,531

*****		-----			
TOTAL(DDO)			16,77,091	7,65,440	24,42,531

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,500	0	8,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)	8,500	0	8,500
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*****-----

TOTAL(DDO)	8,500	0	8,500
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,88,053	6,64,531	19,52,584
SCHOOL, KAIRE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL(MH)	12,88,053	6,64,531	19,52,584
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*****			-----		
TOTAL (DDO)			12,88,053	6,64,531	19,52,584

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,92,273	8,85,227	36,77,500
SCHOOL, KALAL MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			27,92,273	8,85,227	36,77,500

*****			-----		
TOTAL (DDO)			27,92,273	8,85,227	36,77,500

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,99,532	6,76,549	17,76,081
SCHOOL, KALARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			10,99,532	6,76,549	17,76,081

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			10,99,532	6,76,549	17,76,081

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,374	0	85,374
SCHOOL, KALEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	11,84,906	6,76,549	18,61,455

*****	-----		
TOTAL(DDO)	11,84,906	6,76,549	18,61,455

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,72,783	9,73,548	29,46,331
SCHOOL, KALITRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES					

TOTAL(MH)		19,72,783	9,73,548	29,46,331	

TOTAL(DDO)		19,72,783	9,73,548	29,46,331	
HEADMASTER, GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,92,111	5,02,243	14,94,354

TOTAL(MH)		9,92,111	5,02,243	14,94,354	

TOTAL(DDO)		9,92,111	5,02,243	14,94,354	
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,61,865	4,64,844	13,26,709
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALYAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		8,61,865	4,64,844	13,26,709
			*****	-----			
			TOTAL(DDO)		8,61,865	4,64,844	13,26,709
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,35,709	9,99,558	29,35,267
		SCHOOL, KAMALPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		19,35,709	9,99,558	29,35,267
			2235	03-REIMBURSEMEN	51,882	0	51,882
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	51,882	0	51,882	

*****	-----			
TOTAL(DDO)	19,87,591	9,99,558	29,87,149	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,35,212	13,20,316	40,55,528
SCHOOL, KANAKWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	27,35,212	13,20,316	40,55,528	

*****	-----			
TOTAL(DDO)	27,35,212	13,20,316	40,55,528	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,32,071	19,29,149	62,61,220
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANJLA		SECONDARY			

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		70,67,283	32,49,465	1,03,16,748

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,414	0	58,414
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*****		-----		
TOTAL(MH)		58,414	0	58,414

*****		-----		
TOTAL(DDO)		71,25,697	32,49,465	1,03,75,162

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,34,068	6,42,438	17,76,506
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*****		-----		
TOTAL(MH)		11,34,068	6,42,438	17,76,506

*****				-----		
TOTAL (DDO)				11,34,068	6,42,438	17,76,506

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,71,913	12,57,455	38,29,368
SCHOOL, KARAM GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				25,71,913	12,57,455	38,29,368

*****				-----		
TOTAL (DDO)				25,71,913	12,57,455	38,29,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,60,666	17,59,954	57,20,620
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KATRAM		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			39,60,666	17,59,954	57,20,620
*****			-----		
TOTAL(DDO)			39,60,666	17,59,954	57,20,620
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,42,510	13,81,936	41,24,446
SCHOOL, KHADIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			27,42,510	13,81,936	41,24,446
*****			-----		
TOTAL(DDO)			27,42,510	13,81,936	41,24,446
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,40,511	7,69,031	21,09,542
SCHOOL, KHADIALA SAINIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			13,40,511	7,69,031	21,09,542

*****				-----		
TOTAL (DDO)				13,40,511	7,69,031	21,09,542

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,07,747	6,72,936	20,80,683
SCHOOL, KHAIRA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				14,07,747	6,72,936	20,80,683

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	14,367	14,367
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAIRA KHURD		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
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TOTAL(MH)	0	14,367	14,367
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TOTAL(DDO)	14,07,747	6,87,303	20,95,050
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,20,653	12,94,387	39,15,040
SCHOOL, KHANAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	26,20,653	12,94,387	39,15,040
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*****	-----	-----	-----
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TOTAL(DDO)	26,20,653	12,94,387	39,15,040
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,76,664	7,07,326	20,83,990
SCHOOL, KHANDEBAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	13,76,664	7,07,326	20,83,990
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*****				-----		
TOTAL (DDO)				13,76,664	7,07,326	20,83,990

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,34,887	9,05,346	24,40,233
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
			TOTAL (MH)		15,34,887	9,05,346	24,40,233

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				15,34,887	9,05,346	24,40,233
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,14,272	13,46,281	44,60,553
SCHOOL, KHERA		SECONDARY			

SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			46,49,159	22,51,627	69,00,786
*****			-----		
TOTAL(DD0)			46,49,159	22,51,627	69,00,786
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,43,901	9,14,014	26,57,915
SCHOOL, KHETLA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			17,43,901	9,14,014	26,57,915
*****			-----		
TOTAL(DD0)			17,43,901	9,14,014	26,57,915
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,729	0	78,729
SCHOOL, KHOTHRON		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****	-----			
TOTAL(MH)	78,729	0	78,729	

*****	-----			
TOTAL(DDO)	78,729	0	78,729	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,54,622	4,90,784	20,45,406
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUDI KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	16,33,351	4,90,784	21,24,135	

*****	-----			
TOTAL(DDO)	16,33,351	4,90,784	21,24,135	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,83,737	5,78,826	30,62,563
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SCHOOL, KOTDUNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	24,83,737	5,78,826	30,62,563

		TOTAL(DDO)	24,83,737	5,78,826	30,62,563
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,20,396	7,59,032	24,79,428
SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	17,20,396	7,59,032	24,79,428

		TOTAL(DDO)	17,20,396	7,59,032	24,79,428
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,71,810	14,21,214	39,93,024
SCHOOL, KURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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39,93,024

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39,93,024

20,14,414

.....

60,07,438

.....

TOTAL (DDO)			39,49,662	20,57,776	60,07,438
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,22,125	9,10,491	28,32,616
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		19,22,125	9,10,491	28,32,616

*****	-----			
TOTAL (DDO)		19,22,125	9,10,491	28,32,616

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,62,341	14,41,067	40,03,408
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		25,62,341	14,41,067	40,03,408

*****	-----			
TOTAL (DDO)		25,62,341	14,41,067	40,03,408

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	4,92,709	4,92,709
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MAGARH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----
TOTAL (MH)	0 4,92,709 4,92,709

*****	-----
TOTAL (DDO)	0 4,92,709 4,92,709

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,48,545	15,34,755	46,83,300
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

*****	-----
TOTAL (MH)	31,48,545 15,34,755 46,83,300

*****		-----		
TOTAL (DD0)		31,48,545	15,34,755	46,83,300

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,23,752	4,12,637	14,36,389
--	------	---	-----------	----------	-----------

*****		-----		
TOTAL (MH)		10,23,752	4,12,637	14,36,389

*****		-----		
TOTAL (DD0)		10,23,752	4,12,637	14,36,389

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,54,545	21,44,671	65,99,216
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*****		-----		
TOTAL (MH)		44,54,545	21,44,671	65,99,216

2235	03-REIMBURSEMEN	8,064	0	8,064
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		8,064	0	8,064
			*****		-----	-----	-----
			TOTAL(DDO)		44,62,609	21,44,671	66,07,280
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,18,746	7,11,646	21,30,392
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALIKPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		14,18,746	7,11,646	21,30,392
			*****		-----	-----	-----
			TOTAL(DDO)		14,18,746	7,11,646	21,30,392

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,16,357	19,85,024	59,01,381
SCHOOL, MANAK MAJRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		39,16,357	19,85,024	59,01,381

*****	-----			
TOTAL(DD0)		39,16,357	19,85,024	59,01,381

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,76,500	5,84,525	17,61,025
SCHOOL, MANAKI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		11,76,500	5,84,525	17,61,025

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			11,76,500	5,84,525	17,61,025
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		23,51,599	11,91,670	35,43,269
	SCHOOL, MANAKPUR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
		TOTAL (MH)			35,28,099	17,76,195	53,04,294
*****					-----		
		TOTAL (DDO)			35,28,099	17,76,195	53,04,294
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		18,22,790	8,83,815	27,06,605
	SCHOOL, MANDIAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
		TOTAL (MH)			18,22,790	8,83,815	27,06,605

2235	03-REIMBURSEMEN	19,447	0	19,447
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		19,447	0	19,447

*****	-----			
TOTAL(DDO)		18,42,237	8,83,815	27,26,052

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,37,686	18,46,065	54,83,751
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
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				TOTAL(MH)	36,37,686	18,46,065	54,83,751
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,478	0	5,478
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANGWAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	5,478	0	5,478
				*****	-----	-----	-----
				TOTAL(DD0)	36,43,164	18,46,065	54,89,229
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,32,240	9,00,148	24,32,388		
SCHOOL, MANIANA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
				*****	-----	-----	-----
				TOTAL(MH)	15,32,240	9,00,148	24,32,388
				*****	-----	-----	-----
				TOTAL(DD0)	15,32,240	9,00,148	24,32,388

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,54,774	13,55,295	39,10,069
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		25,54,774	13,55,295	39,10,069

*****	-----			
TOTAL(DDO)		25,54,774	13,55,295	39,10,069

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,72,550	10,47,967	31,20,517
SCHOOL, MANVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				*****	-----		
				TOTAL(MH)	20,72,550	10,47,967	31,20,517

*****				-----		
TOTAL(DDO)				20,72,550	10,47,967	31,20,517

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,21,594	6,83,758	21,05,352
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MATOI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				14,21,594	6,83,758	21,05,352

*****				-----		
TOTAL(DDO)				14,21,594	6,83,758	21,05,352

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,09,329	17,96,613	53,05,942
SCHOOL, MEEMSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				35,09,329	17,96,613	53,05,942

*****				-----		
TOTAL(DDO)				35,09,329	17,96,613	53,05,942

	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,125	0	14,125

		TOTAL(MH)	14,125	0	14,125

		TOTAL(DDO)	10,31,408	5,22,273	15,53,681
HEADMASTER, GOVERNMENT HIGH SCHOOL, MOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,60,071	7,14,824	22,74,895

		TOTAL(MH)	15,60,071	7,14,824	22,74,895

		TOTAL(DDO)	15,60,071	7,14,824	22,74,895
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,25,331	6,95,665	24,20,996

SCHOOL, MUBARIKPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		17,25,331	6,95,665	24,20,996

*****	-----			
TOTAL(DDO)		17,25,331	6,95,665	24,20,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,08,078	6,42,915	19,50,993
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUKARI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		30,33,409	13,38,580	43,71,989

TOTAL (DDO)			30,33,409	13,38,580	43,71,989
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,45,880	3,15,433	14,61,313
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*****	-----				
TOTAL (MH)			11,45,880	3,15,433	14,61,313

*****	-----				
TOTAL (DDO)			11,45,880	3,15,433	14,61,313

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,27,227	15,54,971	47,82,198
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*****	-----				
TOTAL (MH)			32,27,227	15,54,971	47,82,198

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB	98,711	0	98,711
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GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	98,711	0	98,711

*****	-----	-----	-----
TOTAL(DDO)	33,25,938	15,54,971	48,80,909

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,514	1,12,257	3,39,771

*****	-----	-----	-----
TOTAL(MH)	2,27,514	1,12,257	3,39,771

*****	-----	-----	-----
TOTAL(DDO)	2,27,514	1,12,257	3,39,771

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,08,039	5,64,571	19,72,610
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			14,08,039	5,64,571	19,72,610

TOTAL(DDO)			14,08,039	5,64,571	19,72,610

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,55,877	16,15,434	47,71,311
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			31,55,877	16,15,434	47,71,311

TOTAL(DDO)			31,55,877	16,15,434	47,71,311

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,78,782	7,33,928	23,12,710
SCHOOL, NANGAL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	15,78,782	7,33,928	23,12,710	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	15,78,782	7,33,928	23,12,710	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,96,949	6,01,550	17,98,499
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	27,75,731	13,35,478	41,11,209	

*****		-----			
TOTAL (DDO)			27,75,731	13,35,478	41,11,209

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,76,392	10,78,847	31,55,239
SCHOOL, NARIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			20,76,392	10,78,847	31,55,239

*****		-----			
TOTAL (DDO)			20,76,392	10,78,847	31,55,239

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,93,200	11,25,146	34,18,346
SCHOOL, NARU NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			22,93,200	11,25,146	34,18,346

*****		-----			
TOTAL (DDO)			22,93,200	11,25,146	34,18,346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,19,335	14,21,834	43,41,169
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHU MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		29,19,335	14,21,834	43,41,169
*****					-----		
			TOTAL (DDO)		29,19,335	14,21,834	43,41,169
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,16,117	3,77,761	10,93,878
		SCHOOL, NAWAN GANW		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		7,16,117	3,77,761	10,93,878

*****		-----			
TOTAL (DDO)			7,16,117	3,77,761	10,93,878

HEADMASTER, GOVERNMENT HIGH SCHOOL, NOORPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,94,048	6,28,819	18,22,867
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*****		-----			
TOTAL (MH)			11,94,048	6,28,819	18,22,867

*****		-----			
TOTAL (DDO)			11,94,048	6,28,819	18,22,867

HEADMASTER, GOVERNMENT HIGH SCHOOL, PACHRANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,849	0	1,67,849
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*****		-----			
TOTAL (MH)			1,67,849	0	1,67,849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,67,849	0	1,67,849
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,52,564	4,80,775	14,33,339
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			11,20,413	4,80,775	16,01,188
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TOTAL (DDO)			11,20,413	4,80,775	16,01,188
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,21,160	8,91,751	27,12,911
SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			18,21,160	8,91,751	27,12,911
*****			-----		
TOTAL(DDO)			18,21,160	8,91,751	27,12,911
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,53,470	13,44,210	41,97,680
SCHOOL, PANDORI KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			28,53,470	13,44,210	41,97,680
*****			-----		
TOTAL(DDO)			28,53,470	13,44,210	41,97,680
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,90,895	1,29,700	4,20,595
SCHOOL, PANJAUR		SECONDARY			
GOVERNMENT OF PUNJAB		Page 1384			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----		
TOTAL (MH)	2,90,895	1,29,700	4,20,595

*****	-----		
TOTAL (DDO)	2,90,895	1,29,700	4,20,595

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,39,386	17,80,834	52,20,220
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL (MH)	34,39,386	17,80,834	52,20,220

*****	-----		
TOTAL (DDO)	34,39,386	17,80,834	52,20,220

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,65,300	6,91,759	22,57,059
SCHOOL, PHOOL KHURD		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	15,65,300	6,91,759	22,57,059

TOTAL (DDO)	15,65,300	6,91,759	22,57,059

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	56,780	56,780
SCHOOL, POLA		PRIMARY SCHOOLS			

01-GOVERNMENT	5,77,477	11,38,407	17,15,884
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

TOTAL(MH)	5,77,477	11,95,187	17,72,664
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GOVERNMENT OF PUNJAB Page 1385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

[illegible]

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

5,77,477

11,95,187

17,72,664

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,63,498

3,50,238

11,13,736

SCHOOL, RAHIMPUR NAKODAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

13,40,975

15,45,425

28,86,400

TOTAL(DDO)

13,40,975

15,45,425

28,86,400

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

30,97,632

14,41,075

45,38,707

SCHOOL, RAJ MAJRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

30,97,632

14,41,075

45,38,707

*****				-----		
TOTAL (DDO)				30,97,632	14,41,075	45,38,707

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,78,553	8,21,374	25,99,927
SCHOOL, RAJINDERGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				17,78,553	8,21,374	25,99,927

*****				-----		
TOTAL (DDO)				17,78,553	8,21,374	25,99,927

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,31,684	7,77,177	24,08,861
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RAJPURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				*****	-----		
				TOTAL(MH)	16,31,684	7,77,177	24,08,861
				*****	-----		
				TOTAL(DD0)	16,31,684	7,77,177	24,08,861
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,31,415	10,01,688	28,33,103
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	18,31,415	10,01,688	28,33,103
				*****	-----		
				TOTAL(DD0)	18,31,415	10,01,688	28,33,103
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,42,680	14,17,833	48,60,513
		SCHOOL, RAM GARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	34,42,680	14,17,833	48,60,513

TOTAL(MH)	14,52,492	6,39,305	20,91,797
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2235	03-REIMBURSEMEN	32,882	0	32,882
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	32,882	0	32,882	

*****	-----			
TOTAL(DDO)	14,85,374	6,39,305	21,24,679	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,96,827	7,32,130	20,28,957
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	12,96,827	7,32,130	20,28,957	

*****	-----			
TOTAL(DDO)	12,96,827	7,32,130	20,28,957	

*****		-----			
TOTAL (DDO)			40,55,423	21,26,279	61,81,702

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,26,997	11,22,521	29,49,518
SCHOOL, SAHOKE DADRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			18,26,997	11,22,521	29,49,518

*****		-----			
TOTAL (DDO)			18,26,997	11,22,521	29,49,518

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,18,474	8,18,247	27,36,721
SCHOOL, SAHOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			19,18,474	8,18,247	27,36,721

*****		-----			
TOTAL (DDO)			19,18,474	8,18,247	27,36,721

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,64,763	11,90,592	36,55,355
SCHOOL, SAINFAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		24,64,763	11,90,592	36,55,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			24,64,763	11,90,592	36,55,355
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,15,313	15,83,567	45,98,880
SCHOOL, SAKRONDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		54,80,076	27,74,159	82,54,235

2235	03-REIMBURSEMEN	0	1,294	1,294
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	1,294	1,294

*****		-----		
TOTAL(DDO)		54,80,076	27,75,453	82,55,529

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,82,963	7,88,461	26,71,424
SCHOOL, SALAR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		18,82,963	7,88,461	26,71,424

2235	03-REIMBURSEMEN	99,343	0	99,343
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		99,343	0	99,343

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	19,82,306	7,88,461	27,70,767
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,14,863	10,43,125	32,57,988
SCHOOL, SAMAUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		23,14,206	10,43,125	33,57,331

*****		-----		
TOTAL(DD0)		41,97,169	18,31,586	60,28,755

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,01,403	7,46,146	23,47,549
SCHOOL, SANG DESIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		16,01,403	7,46,146	23,47,549

*****		-----		
TOTAL(DD0)		16,01,403	7,46,146	23,47,549

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,27,963	12,25,550	33,53,513
SCHOOL, SANIPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		21,27,963	12,25,550	33,53,513

2235	03-REIMBURSEM	57,596	0	57,596
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		57,596	0	57,596

		*****			-----		
		TOTAL(DDO)			21,85,559	12,25,550	34,11,109

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,83,380	6,77,087	20,60,467
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		13,83,380	6,77,087	20,60,467

*****			-----		
TOTAL (DDO)			13,83,380	6,77,087	20,60,467
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,62,903	11,24,745	34,87,648
SCHOOL, SAROUD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			23,62,903	11,24,745	34,87,648
*****			-----		
TOTAL (DDO)			23,62,903	11,24,745	34,87,648
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,01,575	5,64,181	20,65,756
SCHOOL, SEHJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			15,01,575	5,64,181	20,65,756
*****			-----		
TOTAL (DDO)			15,01,575	5,64,181	20,65,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,31,888	4,09,841	12,41,729
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHUWAS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		8,31,888	4,09,841	12,41,729
*****					-----		
			TOTAL (DDO)		8,31,888	4,09,841	12,41,729
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,17,939	5,48,332	14,66,271
		SCHOOL, SHANKAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		9,17,939	5,48,332	14,66,271

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			28,56,847	12,46,885	41,03,732
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,44,498	11,60,936	29,05,434
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHERGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			46,01,345	24,07,821	70,09,166
*****					-----		
		TOTAL (DDO)			46,01,345	24,07,821	70,09,166
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,39,957	3,99,555	13,39,512
		SCHOOL, SINGHPUR BET		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			9,39,957	3,99,555	13,39,512

*****				-----		
TOTAL (DDO)				9,39,957	3,99,555	13,39,512

HEADMASTER, GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,26,190	11,54,108	32,80,298
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*****				-----		
TOTAL (MH)				21,26,190	11,54,108	32,80,298

*****				-----		
TOTAL (DDO)				21,26,190	11,54,108	32,80,298

HEADMASTER, GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,03,304	6,03,304
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)	0	6,03,304	6,03,304

PUBLIC	DIRECTOR, PUBLIC	*****	-----					
INSTRUCTION INSTRUCTIONS(SECONDARY),								
S	PUNJAB							
(COLLEGES)								

TOTAL(DD0)	0	6,03,304	6,03,304
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	20,958	20,958
SCHOOL, SOKHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	0	6, 24, 262	6, 24, 262

*****	-----		
TOTAL (DD0)	0	6, 24, 262	6, 24, 262

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,86,857	3,92,868	12,79,725
SCHOOL, SUKHPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	8,86,857	3,92,868	12,79,725	

*****	-----			
TOTAL(DDO)	8,86,857	3,92,868	12,79,725	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,80,857	6,85,781	22,66,638
SCHOOL, TALLEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	15,80,857	6,85,781	22,66,638	

*****	-----			
TOTAL(DDO)	15,80,857	6,85,781	22,66,638	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,39,867	8,77,183	31,17,050
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, TALWANDI		SECONDARY			
S	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		(COLLEGES)			
		*****	-----		
		TOTAL(MH)	38,20,724	15,62,964	53,83,688
		*****	-----		
		TOTAL(DDO)	38,20,724	15,62,964	53,83,688
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,67,527	4,41,304	13,08,831
SCHOOL, THAKARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	8,67,527	4,41,304	13,08,831
		*****	-----		
		TOTAL(DDO)	8,67,527	4,41,304	13,08,831
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,55,654	6,91,371	22,47,025
SCHOOL, THALOOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		15,55,654	6,91,371	22,47,025

*****	-----			
TOTAL(DD0)		15,55,654	6,91,371	22,47,025

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,87,721	3,45,698	13,33,419
SCHOOL, THANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		9,87,721	3,45,698	13,33,419

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			9,87,721	3,45,698	13,33,419
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,26,977	13,61,095	38,88,072
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*****	-----			
TOTAL (MH)		35,14,698	17,06,793	52,21,491

*****	-----			
TOTAL (DDO)		35,14,698	17,06,793	52,21,491

HEADMASTER, GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,098	0	12,098
---	------	--	--------	---	--------

*****	-----			
TOTAL (MH)		12,098	0	12,098

*****	-----			
TOTAL (DDO)		12,098	0	12,098

*****		-----			
TOTAL (DDO)			20,95,580	8,02,283	28,97,863

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,14,370	12,10,909	36,25,279
SCHOOL, SUHAGHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			24,14,370	12,10,909	36,25,279

*****		-----			
TOTAL (DDO)			24,14,370	12,10,909	36,25,279

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,94,776	19,48,299	58,43,075
SCHOOL.		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			38,94,776	19,48,299	58,43,075

*****		-----			
TOTAL (DDO)			38,94,776	19,48,299	58,43,075

TOTAL (DDO)			37,65,012	17,49,315	55,14,327
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,85,909	5,73,351	16,59,260
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			10,85,909	5,73,351	16,59,260
*****			-----		
TOTAL (DDO)			10,85,909	5,73,351	16,59,260
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,69,090	11,40,266	35,09,356
SHCOOL, SOHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			23,69,090	11,40,266	35,09,356
*****			-----		
TOTAL (DDO)			23,69,090	11,40,266	35,09,356
HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,83,896	30,23,225	90,07,121

SECONDARY SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

59,83,896

30,23,225

90,07,121

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,41,474	2,41,474
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TOTAL(MH)

59,83,896

32,64,699

92,48,595

TOTAL(DDO)

59,83,896

32,64,699

92,48,595

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,16,765	24,40,509	70,57,274
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		46,16,765	24,40,509	70,57,274

TOTAL(DDO)			46,16,765	24,40,509	70,57,274

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,07,412	19,49,446	57,56,858
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		38,07,412	19,49,446	57,56,858

	2235	03-REIMBURSEMEN	28,024	0	28,024
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	28,024	0	28,024	

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			38,35,436	19,49,446	57,84,882

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,17,741	8,82,726	25,00,467
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	16,45,765	8,82,726	25,28,491	

*****	-----			
TOTAL(DDO)	54,53,177	28,32,172	82,85,349	

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,00,036	20,86,439	63,86,475
SECONDARY SCHOOL, TALHAN		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	43,00,036	20,86,439	63,86,475
2235	03-REIMBURSEMEN	51,696	0	51,696	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	51,696	0	51,696
		*****	-----		
		TOTAL(DDO)	43,51,732	20,86,439	64,38,171
HEADMASTER, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	30,62,673	14,72,557	45,35,230
SCHOOL, KOTHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	30,62,673	14,72,557	45,35,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			30,62,673	14,72,557	45,35,230
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVT HIGH SCHOOL (B) 2202		01-GOVERNMENT	75,285	48,502	1,23,787
		MULANPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			31,37,958	15,21,059	46,59,017
*****					-----		
		TOTAL(DDO)			31,37,958	15,21,059	46,59,017

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	56,20,889	29,46,156	85,67,045
BAKARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			56,20,889	29,46,156	85,67,045

*****		-----			
TOTAL (DDO)			56,20,889	29,46,156	85,67,045

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,90,12,493	1,01,61,692	2,91,74,185
BALAUNGI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			1,90,12,493	1,01,61,692	2,91,74,185

*****		-----			
TOTAL (DDO)			1,90,12,493	1,01,61,692	2,91,74,185

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	18,35,966	8,98,767	27,34,733
BATTA		SECONDARY			

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	24,62,247	14,87,674	39,49,921
DAUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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TOTAL(MH)		24,62,247	14,87,674	39,49,921
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*****	-----			
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TOTAL(DDO)		24,62,247	14,87,674	39,49,921
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	26,93,160	14,87,606	41,80,766
JAWAHARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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TOTAL(MH)		26,93,160	14,87,606	41,80,766
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*****	-----			
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TOTAL(DDO)		26,93,160	14,87,606	41,80,766
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	17,99,559	9,33,340	27,32,899
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUBAHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	17,99,559	9,33,340	27,32,899

*****	-----		
TOTAL(DDO)	17,99,559	9,33,340	27,32,899

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	45,26,541	26,51,268	71,77,809
LANDRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	45,26,541	26,51,268	71,77,809

*****	-----		
TOTAL(DDO)	45,26,541	26,51,268	71,77,809

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	33,92,676	20,50,804	54,43,480
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	23,44,340	10,57,367	34,01,707
NAYA GAON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			57,37,016	31,08,171	88,45,187

*****			-----		
TOTAL(DDO)			57,37,016	31,08,171	88,45,187

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	21,51,948	11,40,162	32,92,110
PARACHH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			21,51,948	11,40,162	32,92,110

*****			-----		
TOTAL (DD0)			21, 51, 948	11, 40, 162	32, 92, 110
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	23, 15, 524	11, 55, 084	34, 70, 608
PHANTWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			23, 15, 524	11, 55, 084	34, 70, 608
*****			-----		
TOTAL (DD0)			23, 15, 524	11, 55, 084	34, 70, 608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT HIGH SCHOOL PHASE XI MOHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	52,65,382	28,63,915	81,29,297

SERVICES					
*****			-----		
TOTAL (MH)			52,65,382	28,63,915	81,29,297
*****			-----		
TOTAL (DDO)			52,65,382	28,63,915	81,29,297
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	11,16,358	6,66,506	17,82,864
SUNDRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			11,16,358	6,66,506	17,82,864
*****			-----		
TOTAL (DDO)			11,16,358	6,66,506	17,82,864
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	20,35,101	10,22,063	30,57,164
DODLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			20,35,101	10,22,063	30,57,164

2235	03-REIMBURSEM	19,962	0	19,962
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		19,962	0	19,962

*****	-----			
TOTAL(DDO)		20,55,063	10,22,063	30,77,126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	10,42,637	5,27,554	15,70,191
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOBINDPURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
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TOTAL(MH)	10,62,599	5,27,554	15,90,153
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TOTAL(DDO)	30,97,700	15,49,617	46,47,317
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HEADMASTER, GOVT HIGH SCHOOL, JHANDU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,74,961	6,75,173	20,50,134
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*****	-----	-----	-----
TOTAL(MH)	13,74,961	6,75,173	20,50,134

*****	-----	-----	-----
TOTAL(DDO)	13,74,961	6,75,173	20,50,134

HEADMASTER, GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,08,356	7,16,805	17,25,161
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*****	-----	-----	-----
TOTAL(MH)	10,08,356	7,16,805	17,25,161

*****				-----		
TOTAL (DD0)				10,08,356	7,16,805	17,25,161

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	73,21,770	32,84,038	1,06,05,808
MANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				73,21,770	32,84,038	1,06,05,808

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DD0)				73,21,770	32,84,038	1,06,05,808
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	15,00,332	6,89,189	21,89,521
SADE WALA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

88, 22, 102

39,73,227

1, 27, 95, 329

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

0

1,00,000

1,00,000

TOTAL (DDO)

88, 22, 102

40,73,227

1, 28, 95, 329

HEADMASTER, GOVT. GIRLS HIGH

2202

01 - GOVERNMENT

26,62,942

12,99,559

39,62,501

SCHOOL KHURADPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	26,62,942	12,99,559	39,62,501

*****	-----	-----	-----
TOTAL(DDO)	26,62,942	12,99,559	39,62,501

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	9,76,518	5,23,242	14,99,760
SCHOOL LAODIWALI ROAD		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,76,518	5,23,242	14,99,760

*****	-----	-----	-----
TOTAL(DDO)	9,76,518	5,23,242	14,99,760

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	13,19,383	0	13,19,383
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAYAL PUR		SECONDARY			

S PUNJAB
(COLLEGES)

SCH00LS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 13,19,383 0 13,19,383

TOTAL(DD0) 13,19,383 0 13,19,383

HEADMASTER, GOVT. GIRLS HIGH 2202 01-GOVERNMENT 21,71,055 10,93,360 32,64,415
SCHOOL, JANDWALA HANWANTA SECONDARY
SCH00LS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 21,71,055 10,93,360 32,64,415

2235 03-REIMBURSEMEN 1,06,900 0 1,06,900
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 1,06,900 0 1,06,900

TOTAL (DDO)	22,77,955	10,93,360	33,71,315
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HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	30,39,129	13,88,038	44,27,167
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GOVERNMENT OF PUNJAB	Page 1409
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, MOONAK	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	30,39,129	13,88,038	44,27,167
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. GIRLS HIGH SCHOOL, MOONAK	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41,716	41,716
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TOTAL (MH)	0	41,716	41,716
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TOTAL (DDO)				30,39,129	14,29,754	44,68,883
HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	26,48,406	12,50,367	38,98,773	
SCHOOL, PHUL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				26,48,406	12,50,367	38,98,773
*****				-----		
TOTAL (DDO)				26,48,406	12,50,367	38,98,773
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,16,153	6,73,692	21,89,845	
BIANPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				15,16,153	6,73,692	21,89,845
*****				-----		

TOTAL(DDO)

15,16,153

6,73,692

21,89,845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,61,06,632	87,34,755	2,48,41,387
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		1,61,06,632	87,34,755	2,48,41,387
			*****	-----			
			TOTAL(DDO)		1,61,06,632	87,34,755	2,48,41,387
		HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	26,34,627	13,62,807	39,97,434
		(GIRLS), MALUKA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			

TOTAL(MH)	26,34,627	13,62,807	39,97,434
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TOTAL(DDO)	26,34,627	13,62,807	39,97,434

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	12,68,899	6,59,871	19,28,770
,SANDOHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	12,68,899	6,59,871	19,28,770

TOTAL(DDO)	12,68,899	6,59,871	19,28,770

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	28,04,920	13,97,168	42,02,088
JHOKE HARI HAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	28,04,920	13,97,168	42,02,088

	2235	03-REIMBURSEMEN	0	87,474	87,474	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)	0	87,474	87,474	

		TOTAL(DD0)	15,95,145	7,89,661	23,84,806	

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,40,995	9,60,642	29,01,637
	DHUR KOT		SECONDARY			
			SCHOOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)	19,40,995	9,60,642	29,01,637	

		TOTAL(DD0)	19,40,995	9,60,642	29,01,637	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	22,74,811	12,45,403	35,20,214
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ADAMWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL(MH)		22,74,811	12,45,403	35,20,214

			TOTAL(DDO)		22,74,811	12,45,403	35,20,214
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,01,675	7,72,230	21,73,905
		AKLIAN JALAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		14,01,675	7,72,230	21,73,905

			TOTAL(DDO)		14,01,675	7,72,230	21,73,905

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	11,17,544	5,65,876	16,83,420
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,71,203	10,45,346	29,16,549
ANDANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL (MH)		29,88,747	16,11,222	45,99,969

*****			-----		
	TOTAL (DDO)		29,88,747	16,11,222	45,99,969

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,57,929	6,84,189	20,42,118
BAJAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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			TOTAL(MH)	13,57,929	6,84,189	20,42,118
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			TOTAL(DDO)	13,57,929	6,84,189	20,42,118
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,66,363	2,83,209	8,49,572
BAKHLAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			TOTAL(MH)	5,66,363	2,83,209	8,49,572
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			TOTAL(DDO)	5,66,363	2,83,209	8,49,572
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17,93,217	8,61,471	26,54,688

(COLLEGES)

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	17,93,217	8,61,471	26,54,688	

*****	-----			
TOTAL(DDO)	17,93,217	8,61,471	26,54,688	

HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	20,14,880	9,57,214	29,72,094
BANGI RAGHU	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	20,14,880	9,57,214	29,72,094	

*****	-----			
TOTAL(DDO)	20,14,880	9,57,214	29,72,094	

HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	7,21,124	4,05,208	11,26,332
BARMI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	7,21,124	4,05,208	11,26,332

*****	-----	-----	-----
TOTAL(DDO)	7,21,124	4,05,208	11,26,332

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,500	0	9,500
BEER RAUNKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,500	0	9,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			9,500	0	9,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,45,794	0	41,45,794
BEHANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		41,55,294	0	41,55,294

TOTAL (DD0)			41,55,294	0	41,55,294

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	58,45,419	8,63,075	67,08,494
BEHBAL KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		58,45,419	8,63,075	67,08,494

TOTAL (DD0)			58,45,419	8,63,075	67,08,494

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,02,088	9,07,774	27,09,862
BHADALWAD		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL (MH)	18,02,088	9,07,774	27,09,862	

*****	-----			
TOTAL (DDO)	18,02,088	9,07,774	27,09,862	

HEADMASTER, GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	01-GOVERNMENT SECONDARY	20,57,679	8,64,030	29,21,709
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL (MH)	20,57,679	8,64,030	29,21,709	

*****	-----			
TOTAL (DDO)	20,57,679	8,64,030	29,21,709	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,41,760	7,73,315	23,15,075
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANDAL HIMAT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		15,41,760	7,73,315	23,15,075
			*****	-----			
			TOTAL(DDO)		15,41,760	7,73,315	23,15,075
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,74,756	4,21,901	13,96,657
		BHANGLI, NARAINGARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		9,74,756	4,21,901	13,96,657
			*****	-----			
			TOTAL(DDO)		9,74,756	4,21,901	13,96,657
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,86,967	15,16,659	47,03,626

BHAWANIPUR		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL(MH)		31,86,967	15,16,659	47,03,626

TOTAL(DDO)		31,86,967	15,16,659	47,03,626
GOVERNMENT OF PUNJAB		Page 1417		
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

TOTAL (DD0)			27,05,341	18,31,873	45,37,214
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HEADMASTER, GOVT. HIGH SCHOOL, BHULARHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,09,813	19,41,570	57,51,383
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*****	-----				
TOTAL (MH)			38,09,813	19,41,570	57,51,383

*****	-----				
TOTAL (DD0)			38,09,813	19,41,570	57,51,383

HEADMASTER, GOVT. HIGH SCHOOL, BHUNDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,17,281	8,11,472	23,28,753
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*****	-----				
TOTAL (MH)			15,17,281	8,11,472	23,28,753

*****	-----				
TOTAL (DD0)			15,17,281	8,11,472	23,28,753

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,96,191	12,04,916	38,01,107
		BIBI WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		25,96,191	12,04,916	38,01,107
		GOVERNMENT OF PUNJAB					Page 1418
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			25,96,191	12,04,916	38,01,107
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,69,840	11,89,652	56,59,492
		BIR RAOKE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		70,66,031	23,94,568	94,60,599

*****		-----		
TOTAL(DDO)		70,66,031	23,94,568	94,60,599

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	11,809	11,809
BUDHSINGHWALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	19,26,022	0	19,26,022
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		19,26,022	11,809	19,37,831

*****		-----		
TOTAL(DDO)		19,26,022	11,809	19,37,831

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	75,98,412	0	75,98,412
BUKAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
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TOTAL(MH)	75,98,412	0	75,98,412
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	75,98,412	0	75,98,412
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,17,373	8,10,670	24,28,043
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	92,15,785	8,10,670	1,00,26,455
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TOTAL(DDO)	92,15,785	8,10,670	1,00,26,455
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,47,295	6,82,927	21,30,222
BURJ RAKHIKA		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			14,47,295	6,82,927	21,30,222
*****			-----		
TOTAL (DDO)			14,47,295	6,82,927	21,30,222
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,61,538	4,84,908	14,46,446
CHACHRARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			9,61,538	4,84,908	14,46,446
*****			-----		
TOTAL (DDO)			9,61,538	4,84,908	14,46,446
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,12,332	6,02,932	18,15,264
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		12,12,332	6,02,932	18,15,264

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	12,12,332	6,02,932	18,15,264
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,87,024	19,01,234	56,88,258
CHANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)	49,99,356	25,04,166	75,03,522
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***** -----

TOTAL (DDO)	49,99,356	25,04,166	75,03,522
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,32,930	6,39,882	24,72,812
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		18,32,930	6,39,882	24,72,812

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		19,32,930	6,39,882	25,72,812

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	34,98,991	15,97,456	50,96,447
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEWARAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					34,98,991	15,97,456	50,96,447
*****					-----		
TOTAL(DDO)					34,98,991	15,97,456	50,96,447
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,97,181	6,04,077	18,01,258
		CHEYA PARI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					11,97,181	6,04,077	18,01,258
*****					-----		
TOTAL(DDO)					11,97,181	6,04,077	18,01,258

HEADMASTER, GOVT. HIGH SCHOOL, CHIREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,36,508	0	6,36,508
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*****			-----		
TOTAL(MH)			6,36,508	0	6,36,508

*****			-----		
TOTAL(DDO)			6,36,508	0	6,36,508

HEADMASTER, GOVT. HIGH SCHOOL, CHUGE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,41,171	5,80,534	16,21,705
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*****			-----		
TOTAL(MH)			10,41,171	5,80,534	16,21,705

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			10,41,171	5,80,534	16,21,705
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		19,73,917	9,41,102	29,15,019
	DAN SINGH WALA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

	TOTAL (MH)				30,15,088	15,21,636	45,36,724

	TOTAL (DDO)				30,15,088	15,21,636	45,36,724
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		5,52,410	3,29,145	8,81,555
	DANDIAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

	TOTAL (MH)				5,52,410	3,29,145	8,81,555

*****				-----		
TOTAL (DDO)				5,52,410	3,29,145	8,81,555

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,17,411	19,35,067	50,52,478
DHAB GURU KI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				31,17,411	19,35,067	50,52,478

*****				-----		
TOTAL (DDO)				31,17,411	19,35,067	50,52,478

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	27,47,399	13,51,907	40,99,306
DHADOGAL KHERI		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SCHOOLS SPORTS			
				AND YOUTH			

				SERVICES				
				*****	-----			
TOTAL(MH)					27,47,399	13,51,907	40,99,306	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	24,581	0	24,581	
INSTRUCTION INSTRUCTIONS(SECONDARY),		DHADO GAL KHERI		T OF MEDICAL				
S	PUNJAB			CHARGES TO				
(COLLEGES)				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----			
TOTAL(MH)					24,581	0	24,581	
				*****	-----			
TOTAL(DDO)					27,71,980	13,51,907	41,23,887	
HEADMASTER,GOVT. HIGH SCHOOL,				2202	01-GOVERNMENT	17,56,338	8,85,705	26,42,043
DHANI PIND					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
				*****	-----			
TOTAL(MH)					17,56,338	8,85,705	26,42,043	

2235	03-REIMBURSEMEN	5,000	0	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		5,000	0	5,000

*****	-----			
TOTAL(DDO)		17,61,338	8,85,705	26,47,043

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,71,375	6,84,219	20,55,594
DHUL KOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

*****	-----			
TOTAL(MH)		13,71,375	6,84,219	20,55,594

*****					-----		
TOTAL(DDO)					13,71,375	6,84,219	20,55,594
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,60,947	11,96,668	36,57,615
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					24,60,947	11,96,668	36,57,615
			2235	03-REIMBURSEMEN	1,87,117	0	1,87,117
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	1,887	1,887
				THE POOR			
*****					-----		
TOTAL(MH)					1,87,117	1,887	1,89,004
*****					-----		
TOTAL(DDO)					26,48,064	11,98,555	38,46,619

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,04,162	8,04,206	26,08,368
DIKH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		18,04,162	8,04,206	26,08,368

*****	-----			
TOTAL(DDO)		18,04,162	8,04,206	26,08,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, DULE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,68,040	3,68,033	12,36,073
			*****	-----			
			TOTAL(MH)		8,68,040	3,68,033	12,36,073

*****			-----		
TOTAL (DDO)			8,68,040	3,68,033	12,36,073

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	98,635	0	98,635
ENA BAJWA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			98,635	0	98,635

*****			-----		
TOTAL (DDO)			98,635	0	98,635

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,79,905	5,44,835	16,24,740
FARIDE WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			10,79,905	5,44,835	16,24,740

*****			-----		
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TOTAL (DDO)	10,79,905	5,44,835	16,24,740
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,37,409	7,51,233	23,88,642
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	16,37,409	7,51,233	23,88,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	16,37,409	7,51,233	23,88,642
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	45,85,640	22,30,580	68,16,220
GHUBAYA		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	62,23,049	29,81,813	92,04,862
		*****	-----		
		TOTAL (DDO)	62,23,049	29,81,813	92,04,862
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,47,589	3,98,193	12,45,782
GHUDANI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	8,47,589	3,98,193	12,45,782
		*****	-----		
		TOTAL (DDO)	8,47,589	3,98,193	12,45,782
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,39,936	11,19,191	31,59,127
GURNE KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				20,39,936	11,19,191	31,59,127
*****				-----		
TOTAL(DDO)				20,39,936	11,19,191	31,59,127
HEADMASTER, GOVT. HIGH SCHOOL,				2202	01-GOVERNMENT	13,01,331
						6,74,559
						19,75,890
GOVERNMENT OF PUNJAB				Page 1427		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HARAJ				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				13,01,331	6,74,559	19,75,890
*****				-----		
TOTAL(DDO)				13,01,331	6,74,559	19,75,890

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,69,402	5,84,408	17,53,810
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HASAN BHATI		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	11,69,402	5,84,408	17,53,810	

*****	-----			
TOTAL(DDO)	11,69,402	5,84,408	17,53,810	

HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	29,15,982	13,14,805	42,30,787
HATHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	29,15,982	13,14,805	42,30,787	

*****	-----			
TOTAL(DDO)	29,15,982	13,14,805	42,30,787	

HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	14,79,258	7,83,855	22,63,113
HISSOWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	14,79,258	7,83,855	22,63,113	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			14,79,258	7,83,855	22,63,113

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,32,646	6,57,860	21,90,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOK TEHAL SINGH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	30,11,904	14,41,715	44,53,619	

TOTAL(DDO)	30,11,904	14,41,715	44,53,619	
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,56,071	15,77,065	47,33,136	
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JIWAN SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			31,56,071	15,77,065	47,33,136
*****		-----			
TOTAL(DDO)			31,56,071	15,77,065	47,33,136
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,17,052	14,76,556	46,93,608
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			32,17,052	14,76,556	46,93,608
*****		-----			
TOTAL(DDO)			32,17,052	14,76,556	46,93,608
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,79,805	9,49,050	30,28,855
KARAR WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,79,805	9,49,050	30,28,855

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			20,79,805	9,49,050	30,28,855

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,29,348	5,38,757	16,68,105
KHANDOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	32,09,153	14,87,807	46,96,960
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***** -----

TOTAL (DDO)			32,09,153	14,87,807	46,96,960
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,52,802	8,26,649	24,79,451
KHIALI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		16,52,802	8,26,649	24,79,451

*****	-----			
TOTAL (DDO)		16,52,802	8,26,649	24,79,451

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,40,136	12,42,959	31,83,095
KHIPPANWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		19,40,136	12,42,959	31,83,095

*****	-----			
TOTAL (DDO)		19,40,136	12,42,959	31,83,095

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,19,123	7,96,040	22,15,163
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHUNDAR UTTAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					33,59,259	20,38,999	53,98,258
*****					-----		
TOTAL(DDO)					33,59,259	20,38,999	53,98,258
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,50,493	17,93,109	46,43,602
		KIKAR KHERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					28,50,493	17,93,109	46,43,602

*****				-----		
TOTAL (DDO)				28,50,493	17,93,109	46,43,602

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,78,838	5,07,778	16,86,616
KOT BADAL KHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				11,78,838	5,07,778	16,86,616

*****				-----		
TOTAL (DDO)				11,78,838	5,07,778	16,86,616

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,75,850	10,34,388	30,10,238
KULAR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				19,75,850	10,34,388	30,10,238

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	5,465	0	5,465
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KULAR KHURD		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					19,81,315	10,34,388	30,15,703
*****					-----		
TOTAL(DDO)					19,81,315	10,34,388	30,15,703
HEADMASTER, GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	50,37,071	24,69,119	75,06,190	
LADOWAL			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL(MH)					50,37,071	24,69,119	75,06,190
*****					-----		
TOTAL(DDO)					50,37,071	24,69,119	75,06,190

TOTAL (DD0)				19,82,096	9,84,088	29,66,184	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,39,312	10,62,959	32,02,271
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LELE WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				21,77,642	10,62,959	32,40,601	
*****				-----			
TOTAL (DD0)				41,21,408	20,47,047	61,68,455	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,65,135	5,39,268	19,04,403		
MADHAK		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
*****				-----			
TOTAL (MH)				13,65,135	5,39,268	19,04,403	
*****				-----			
TOTAL (DD0)				13,65,135	5,39,268	19,04,403	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,71,665	6,77,088	18,48,753		

MALLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		11,71,665	6,77,088	18,48,753

*****	-----			
TOTAL(DDO)		11,71,665	6,77,088	18,48,753

HEADMASTER, GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	01-GOVERNMENT	22,59,452	10,84,798	33,44,250
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		22,59,452	10,84,798	33,44,250

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	22,59,452	10,84,798	33,44,250
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HEADMASTER, GOVT. HIGH SCHOOL, MURARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,99,992	6,63,212	26,63,204
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*****	-----		
TOTAL (MH)	42,59,444	17,48,010	60,07,454

*****	-----		
TOTAL (DDO)	42,59,444	17,48,010	60,07,454

HEADMASTER, GOVT. HIGH SCHOOL, MUSHKA BAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,43,080	5,51,841	15,94,921
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*****	-----		
TOTAL (MH)	10,43,080	5,51,841	15,94,921

*****				-----		
TOTAL (DDO)				10,43,080	5,51,841	15,94,921

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,03,244	15,66,313	44,69,557
NAHIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				29,03,244	15,66,313	44,69,557

*****				-----		
TOTAL (DDO)				29,03,244	15,66,313	44,69,557

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	33,18,282	16,35,792	49,54,074
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PALLA MEGHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			62,21,526	32,02,105	94,23,631
*****			-----		
TOTAL(DD0)			62,21,526	32,02,105	94,23,631
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,96,500	6,51,025	20,47,525
PANJAWA MODEL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			13,96,500	6,51,025	20,47,525
*****			-----		
TOTAL(DD0)			13,96,500	6,51,025	20,47,525
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	4,83,776	2,07,405	6,91,181
PATTIMULTANI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			4,83,776	2,07,405	6,91,181

RAIPUR ANARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			17,13,417	8,74,188	25,87,605
*****		-----			
TOTAL(DDO)			17,13,417	8,74,188	25,87,605
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,81,113	23,87,993	53,69,106
RAJE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			29,81,113	23,87,993	53,69,106
*****		-----			
TOTAL(DDO)			29,81,113	23,87,993	53,69,106
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,39,704	5,19,852	15,59,556
RAMU WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	10,39,704	5,19,852	15,59,556

*****	-----		
TOTAL (DDO)	10,39,704	5,19,852	15,59,556

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,52,340	5,91,422	16,43,762
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RARH

SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

*****	-----		
TOTAL (MH)	10,52,340	5,91,422	16,43,762

*****	-----		
TOTAL (DDO)	10,52,340	5,91,422	16,43,762

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,57,553	5,48,244	15,05,797
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INSTRUCTION INSTRUCTIONS(SECONDARY), ROMANA ALBEL SINGH

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

9,57,553

5,48,244

15,05,797

TOTAL(DDO)

9,57,553

5,48,244

15,05,797

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

12,58,400

5,68,976

18,27,376

ROSSIANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

12,58,400

5,68,976

18,27,376

TOTAL(DDO)

12,58,400

5,68,976

18,27,376

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

15,28,950

7,78,840

23,07,790

RUKNE WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	15,28,950	7,78,840	23,07,790	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			15,28,950	7,78,840	23,07,790
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,85,355	9,69,584	26,54,939

*****	-----			
TOTAL(MH)	32,14,305	17,48,424	49,62,729	

TOTAL (DDO)	32,14,305	17,48,424	49,62,729	
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,40,697	22,39,333	66,80,030
SADATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		44,40,697	22,39,333	66,80,030

	*****	-----			
TOTAL(DDO)			44,40,697	22,39,333	66,80,030

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	46,25,851	27,64,102	73,89,953
SANDHE HASAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		46,25,851	27,64,102	73,89,953

	*****	-----			
TOTAL(DDO)			46,25,851	27,64,102	73,89,953

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,56,150	4,29,596	13,85,746
SEHJO MAJRA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	9,56,150	4,29,596	13,85,746
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	9,56,150	4,29,596	13,85,746
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,61,880	23,50,533	71,12,413
SHERPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	57,18,030	27,80,129	84,98,159
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*****			-----		
TOTAL (DDO)			57,18,030	27,80,129	84,98,159
HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	72,317	72,317
SINDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			0	72,317	72,317
*****			-----		
TOTAL (DDO)			0	72,317	72,317
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	27,72,656	14,89,123	42,61,779
SULARGHRAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			27,72,656	14,89,123	42,61,779
	2235	03-REIMBURSEMEN	1,39,212	0	1,39,212
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		1,39,212	0	1,39,212
			*****		-----		
			TOTAL(DDO)		29,11,868	14,89,123	44,00,991
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,79,316	3,52,342	11,31,658
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUNERH KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		7,79,316	3,52,342	11,31,658
			*****		-----		

TOTAL (DDO)			7,79,316	3,52,342	11,31,658
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,52,377	9,05,812	27,58,189
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TALWANDI PHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		18,52,377	9,05,812	27,58,189

*****	-----			
TOTAL (DDO)		18,52,377	9,05,812	27,58,189

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,32,327	5,63,545	17,95,872
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T00T		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		12,32,327	5,63,545	17,95,872

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			12,32,327	5,63,545	17,95,872
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,80,773	5,94,780	17,75,553
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VIRK KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL (MH)			24,13,100	11,58,325	35,71,425

		TOTAL (DDO)			24,13,100	11,58,325	35,71,425
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,27,991	7,69,033	21,97,024
		WARA BHAI KA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL (MH)			14,27,991	7,69,033	21,97,024

*****				-----		
TOTAL (DDO)				14,27,991	7,69,033	21,97,024

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	27,42,513	18,33,568	45,76,081
WAZIDPUR KUTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				27,42,513	18,33,568	45,76,081

*****				-----		
TOTAL (DDO)				27,42,513	18,33,568	45,76,081

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	18,16,534	9,17,434	27,33,968
SCHOOL, JHUMAIN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	18,16,534	9,17,434	27,33,968

PUBLIC	DIRECTOR, PUBLIC	*****	-----					
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

TOTAL(DDO)	18,16,534	9,17,434	27,33,968
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HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	26,13,129	12,54,563	38,67,692
SCHOOL,KIRIAN WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)	44,29,663	21,71,997	66,01,660		

*****	-----				
TOTAL(DDO)	44,29,663	21,71,997	66,01,660		

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	24,96,280	12,57,789	37,54,069
SCHOOL,PARTAPPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		24,96,280	12,57,789	37,54,069

*****	-----			
TOTAL(DDO)		24,96,280	12,57,789	37,54,069

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	12,20,689	6,01,903	18,22,592
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		12,20,689	6,01,903	18,22,592

*****	-----			
TOTAL(DDO)		12,20,689	6,01,903	18,22,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	16,08,881	7,98,080	24,06,961
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,WARA BHAI

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	28,29,570	13,99,983	42,29,553	

*****	-----			
TOTAL(DDO)	28,29,570	13,99,983	42,29,553	

HEADMASTER, GOVT. HIGH. SCHOOL, 2202	01-GOVERNMENT	21,34,673	10,73,065	32,07,738
BHARANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	21,34,673	10,73,065	32,07,738	

*****	-----			
TOTAL(DDO)	21,34,673	10,73,065	32,07,738	

HEADMASTER, GOVT. HIGH. SCHOOL, 2202	01-GOVERNMENT	13,45,498	6,71,346	20,16,844
CHUGATTEWALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		13,45,498	6,71,346	20,16,844

*****	-----			
TOTAL(DD0)		13,45,498	6,71,346	20,16,844

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	14,52,468	7,02,810	21,55,278
BALOKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		14,52,468	7,02,810	21,55,278

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			14,52,468	7,02,810	21,55,278
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	23,63,583	12,35,391	35,98,974
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BHURE KHURD		SECONDARY			
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		SCHOOLS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
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		SERVICES			
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TOTAL (MH)			38,16,051	19,38,201	57,54,252
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TOTAL (DDO)			38,16,051	19,38,201	57,54,252
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	32,75,670	15,86,150	48,61,820
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HERA		SECONDARY			
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		SCHOOLS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
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		SERVICES			
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TOTAL (MH)			32,75,670	15,86,150	48,61,820
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TOTAL (DDO)			32,75,670	15,86,150	48,61,820
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	11,43,519	5,46,538	16,90,057
POWADHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		11,43,519	5,46,538	16,90,057

*****	-----			
TOTAL(DDO)		11,43,519	5,46,538	16,90,057

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	11,82,868	5,92,818	17,75,686
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOHAL JAGIR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	11,82,868	5,92,818	17,75,686

*****					-----			
TOTAL(DDO)					11,82,868	5,92,818	17,75,686	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. MODEL HIGH	2202	01-GOVERNMENT	57,74,837	30,07,939	87,82,776	
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CEMETARY ROAD, LUDHIANA				SECONDARY				
S PUNJAB				SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
*****					-----			
TOTAL(MH)					57,74,837	30,07,939	87,82,776	
2235					02-EX-GRATIA	0	1,00,000	1,00,000
					PAYMENTS TO			
					FAMILIES OF			
					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
					03-REIMBURSEMEN	15,490	0	15,490
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
*****					-----			

			TOTAL(MH)	15,490	1,00,000	1,15,490
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TOTAL(DDO)	57,90,327	31,07,939	88,98,266
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HEADMASTER, GOVT.GIRLS HIGH	2202	01-GOVERNMENT	17,70,781	9,11,237	26,82,018
SCHOOL, NATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----
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TOTAL(MH)	17,70,781	9,11,237	26,82,018
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*****	-----
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TOTAL(DDO)	17,70,781	9,11,237	26,82,018
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.GIRLS HIGH	2202	01-GOVERNMENT	22,13,952	10,83,001	32,96,953
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,QUAZI MOHALLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

22,13,952

10,83,001

32,96,953

TOTAL(DD0)

22,13,952

10,83,001

32,96,953

HEADMASTER, GOVT. HIGH SCHOOL

2202

01-GOVERNMENT

23,51,225

11,16,395

34,67,620

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

23,51,225

11,16,395

34,67,620

TOTAL(DD0)

23,51,225

11,16,395

34,67,620

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

19,24,920

7,20,060

26,44,980

BABARPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)				19,24,920	7,20,060	26,44,980
*****				-----		
TOTAL(DDO)				19,24,920	7,20,060	26,44,980
HEADMASTER, GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	25,54,291	11,44,335	36,98,626	
GOVERNMENT OF PUNJAB						Page 1446
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BIBIPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				25,54,291	11,44,335	36,98,626	
*****				-----			
TOTAL(DDO)				25,54,291	11,44,335	36,98,626	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	6,17,860	2,89,160	9,07,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALBANJARA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

TOTAL (MH)

6,17,860

2,89,160

9,07,020

TOTAL (DDO)

6,17,860

2,89,160

9,07,020

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

9,69,028

4,37,051

14,06,079

MIRZEENA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

9,69,028

4,37,051

14,06,079

TOTAL (DDO)

9,69,028

4,37,051

14,06,079

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

15,69,137

10,12,925

25,82,062

MULLANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	15,69,137	10,12,925	25,82,062

2235	03-REIMBURSEMEN	1,86,987	0	1,86,987
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,86,987	0	1,86,987

TOTAL(DDO)	17,56,124	10,12,925	27,69,049

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	12,97,301	6,83,973	19,81,274
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATHEHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL (MH)		12,97,301	6,83,973	19,81,274	

*****		-----			
TOTAL (DDO)		12,97,301	6,83,973	19,81,274	

HEADMASTER, GOVT. HIGH SCHOOL, NATT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,62,127	11,07,405	31,69,532
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*****		-----			
TOTAL (MH)		20,62,127	11,07,405	31,69,532	

*****		-----			
TOTAL (DDO)		20,62,127	11,07,405	31,69,532	

HEADMASTER, GOVT . HIGH SCHOOL, ALAMGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,63,348	10,76,890	31,40,238
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*****		-----			
TOTAL (MH)		20,63,348	10,76,890	31,40,238	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			20,63,348	10,76,890	31,40,238
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT .HIGH SCHOOL, AMAR	2202	01-GOVERNMENT	32,88,419	22,90,004	55,78,423
		PURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			53,51,767	33,66,894	87,18,661
			2235	03-REIMBURSEMEN	6,654	0	6,654
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					

TOTAL(MH)			6,654	0	6,654

TOTAL(DD0)			53,58,421	33,66,894	87,25,315
HEADMASTER, GOVT . HIGH	2202	01 - GOVERNMENT	21,13,639	11,93,263	33,06,902
SCHOOL, BAKAIAWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			21,13,639	11,93,263	33,06,902

TOTAL(DD0)			21,13,639	11,93,263	33,06,902
HEADMASTER, GOVT . HIGH	2202	01 - GOVERNMENT	23,86,055	10,09,486	33,95,541
SCHOOL, BAKSHIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		23,86,055	10,09,486	33,95,541
		*****			-----	-----	-----
		TOTAL(DDO)			23,86,055	10,09,486	33,95,541
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	23,85,529	12,00,937	35,86,466
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL ,BAMOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		23,85,529	12,00,937	35,86,466
		*****			-----	-----	-----
		TOTAL(DDO)			23,85,529	12,00,937	35,86,466
		HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	14,79,143	8,13,771	22,92,914
		SCHOOL ,BHAINI MAHARAJ		SECONDARY			
				SCHOOLS SPORTS			

			AND YOUTH			
			SERVICES			

			TOTAL(MH)	14,79,143	8,13,771	22,92,914

			TOTAL(DDO)	14,79,143	8,13,771	22,92,914
			HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	21,56,514
			SCHOOL, BHATRAN KALAN		SECONDARY	10,96,563
					SCHOOLS SPORTS	32,53,077
					AND YOUTH	
					SERVICES	

			TOTAL(MH)	21,56,514	10,96,563	32,53,077

			TOTAL(DDO)	21,56,514	10,96,563	32,53,077
			HEADMASTER, GOVT. HIGH SCHOOL, CHAK	2202	01-GOVERNMENT	19,04,759
						8,55,946
						27,60,705
			GOVERNMENT OF PUNJAB			
						Page 1450
			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RAM SINGH WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----		
TOTAL(MH)	19,04,759	8,55,946	27,60,705

*****	-----		
TOTAL(DDO)	19,04,759	8,55,946	27,60,705

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	27,66,757	13,99,798	41,66,555
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DEWAN KHERA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	27,66,757	13,99,798	41,66,555

*****	-----		
TOTAL(DDO)	27,66,757	13,99,798	41,66,555

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	13,76,517	4,68,247	18,44,764
SCHOOL, GHURIAL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	13,76,517	4,68,247	18,44,764	

*****	-----			
TOTAL(DDO)	13,76,517	4,68,247	18,44,764	

HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	19,20,410	9,54,796	28,75,206
SCHOOL, HAMIR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	19,20,410	9,54,796	28,75,206	

2235	03-REIMBURSEMEN	1,17,063	0	1,17,063	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	1,17,063	0	1,17,063

				TOTAL (DD0)	20,37,473	9,54,796	29,92,269
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	14,18,291	6,20,975	20,39,266
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KESAR SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

				TOTAL (MH)	14,18,291	6,20,975	20,39,266

				TOTAL (DD0)	14,18,291	6,20,975	20,39,266
				HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	33,74,502
				SCHOOL, KHURLA KINGRA		17,48,147	51,22,649
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****				-----			
TOTAL (MH)		33,74,502		17,48,147		51,22,649	

2235	03-REIMBURSEMEN	10,000	0	10,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----			
TOTAL (MH)		10,000		0		10,000	

*****				-----			
TOTAL (DDO)		33,84,502		17,48,147		51,32,649	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	7,24,150	3,75,709	10,99,859
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,LIDHRAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

7,34,150

3,75,709

11,09,859

TOTAL(DD0)

41,08,652

21,23,856

62,32,508

HEADMASTER, GOVT . HIGH

2202

01 - GOVERNMENT

29,28,858

13,25,502

42,54,360

SCHOOL, MALOOKPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

29,28,858

13,25,502

42,54,360

TOTAL(DD0)

29,28,858

13,25,502

42,54,360

HEADMASTER, GOVT . HIGH

2202

01 - GOVERNMENT

21,89,702

10,44,329

32,34,031

SCHOOL, SARDAR GARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	21,89,702	10,44,329	32,34,031
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2235	03-REIMBURSEMEN	12,790	0	12,790
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	12,790	0	12,790	

*****	-----			
TOTAL(DDO)	22,02,492	10,44,329	32,46,821	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	29,33,093	13,75,675	43,08,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SEKHU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		29,33,093	13,75,675	43,08,768	

*****		-----			
TOTAL(DD0)		29,33,093	13,75,675	43,08,768	

HEADMASTER,HINDU SEWA SAMITI	2235	03-REIMBURSEMEN	0	39,252	39,252
HIGH SCHOOL,PTL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL(MH)		0	39,252	39,252	

*****		-----			
TOTAL(DD0)		0	39,252	39,252	

HEADMASTER,PUBLIC HIGH SCHOOL,	2202	01-GOVERNMENT	8,97,388	4,29,582	13,26,970
PANCHAT NAGAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		8,97,388	4,29,582	13,26,970	

*****				-----		
TOTAL (DDO)				8,97,388	4,29,582	13,26,970

HEADMASTER, PUBLIC HIGH SCHOOL,	2202	01-GOVERNMENT	20,377	0	20,377
SAMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		20,377	0	20,377

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				20,377	0	20,377
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HEADMASTER, SANT ISHAR DASS	2202	01-GOVERNMENT	20,47,330	10,86,944	31,34,274
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			20,67,707	10,86,944	31,54,651

TOTAL(DDO)			20,67,707	10,86,944	31,54,651

HEADMASTER,SOM NATH ARYA KANYA	2202	01-ASSISTANCE	0	1,65,987	1,65,987
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

TOTAL(MH)			0	1,65,987	1,65,987

TOTAL(DDO)			0	1,65,987	1,65,987

HEADMISTRESS,G.H.S.BHANOKI	2202	01-GOVERNMENT	33,23,700	16,39,748	49,63,448
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	33,23,700	16,39,748	49,63,448	

*****	-----			
TOTAL(DDO)	33,23,700	16,39,748	49,63,448	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,53,218	11,76,763	35,29,981
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), GOSLAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	23,53,218	11,76,763	35,29,981	

*****	-----			
TOTAL(DDO)	23,53,218	11,76,763	35,29,981	

HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,57,268	3,69,712	13,26,980
SCHOOL, BIHLA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		9,57,268	3,69,712	13,26,980
	*****	-----			
TOTAL(DD0)			9,57,268	3,69,712	13,26,980
HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,24,357	4,07,686	11,32,043
SCHOOL, PHARWALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		7,24,357	4,07,686	11,32,043
	*****	-----			
TOTAL(DD0)			7,24,357	4,07,686	11,32,043
HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,62,049	18,37,714	51,99,763
SCHOOL, UPPLI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	33,62,049	18,37,714	51,99,763	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	28,336	0	28,336
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	28,336	0	28,336	

*****	-----			
TOTAL(DDO)	33,90,385	18,37,714	52,28,099	

HEADMISTRESS,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,74,897	4,52,403	13,27,300
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SAYIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	8,74,897	4,52,403	13,27,300
		*****	-----		
		TOTAL(DDO)	8,74,897	4,52,403	13,27,300
PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,96,290	29,25,877	77,22,167
SECONDARY SCHOOL BHANGALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	47,96,290	29,25,877	77,22,167
		*****	-----		
		TOTAL(DDO)	47,96,290	29,25,877	77,22,167
PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,37,091	51,99,775	1,48,36,866
SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		96,37,091	51,99,775	1,48,36,866

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	74,804	74,804
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HARDO KHUNDPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	96,37,091	52,74,579	1,49,11,670
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***** -----

TOTAL(DDO)	96,37,091	52,74,579	1,49,11,670
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PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,38,712	18,55,393	56,94,105
SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
		SCH00LS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	38,38,712	18,55,393	56,94,105
		*****	-----		
		TOTAL(DDO)	38,38,712	18,55,393	56,94,105
PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,33,269	15,13,571	52,46,840
SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	37,33,269	15,13,571	52,46,840
		*****	-----		
		TOTAL(DDO)	37,33,269	15,13,571	52,46,840
PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,97,673	12,95,874	36,93,547
SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (DDO)		23,76,62,183	12,67,08,306	36,43,70,489

PRINCIPA, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,18,632	34,05,213	92,23,845
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		58,18,632	34,05,213	92,23,845

2235	03-REIMBURSEMEN	2,11,663	0	2,11,663
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		2,11,663	0	2,11,663

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			60,30,295	34,05,213	94,35,508
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	2202	01-GOVERNMENT	58,03,613	25,14,308	83,17,921
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVERNMENT SENIOR SECONDARY		SECONDARY			
S	PUNJAB	SCHOOL		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL (MH)			60,15,276	25,14,308	85,29,584
		2235	03-REIMBURSEMEN	0	13,166	13,166	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****			-----	-----	-----
		TOTAL (MH)			0	13,166	13,166
		*****			-----	-----	-----
		TOTAL (DDO)			1,18,33,908	59,32,687	1,77,66,595

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)

3,359

0

3,359

PRINCIPAL, GOVT.SR.SEC

2202

01-GOVERNMENT

29,46,750

12,86,842

42,33,592

SCHOOL, MAMDOT

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

29,50,109

12,86,842

42,36,951

TOTAL(DD0)

29,50,109

12,86,842

42,36,951

PRINCIPAL,, GOVERNMENT SENIOR

2202

01-GOVERNMENT

48,33,054

24,12,151

72,45,205

SECONDARY SCHOOL, BEHRAMPUR

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

48,33,054

24,12,151

72,45,205

*****				-----		
TOTAL (DDO)				48,33,054	24,12,151	72,45,205

PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,25,382	9,38,925	30,64,307
SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				21,25,382	9,38,925	30,64,307

*****				-----		
TOTAL (DDO)				21,25,382	9,38,925	30,64,307

PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,37,614	9,96,690	29,34,304
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, GARDLEY		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

				SERVICES			
				*****	-----		
				TOTAL(MH)	19,37,614	9,96,690	29,34,304
				*****	-----		
				TOTAL(DDO)	19,37,614	9,96,690	29,34,304
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,97,785	12,23,785	40,21,570
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	27,97,785	12,23,785	40,21,570
				*****	-----		
				TOTAL(DDO)	27,97,785	12,23,785	40,21,570
		PRINCIPAL,D.I.E.T, FARIDKOT	2202	06-DIRECTION	0	14,500	14,500
				AND			
				ADMINISTRATION			
				(SCERT, PUNJAB)			
				18-TEACHER	84,560	0	84,560
				EDUCATION			

ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(DIET)			
32-TEACHER	9,72,304	9,25,710	18,98,014
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(			
DIETS)			

TOTAL(MH)	10,56,864	9,40,210	19,97,074

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2235	03-REIMBURSEMEN	0	2,26,577	2,26,577
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

PENSIONERS				

TOTAL (MH)		10,56,864	11,66,787	22,23,651

TOTAL (DDO)		10,56,864	11,66,787	22,23,651
PRINCIPAL, D.I.E.T. AT JAGROAN	2202	18-TEACHER	0	3,99,664
		EDUCATION		
		ESTABLISHMENT		
		OF DISTRICT		
		INSTITUTE OF		
		EDUCATION AND		
		TRAINING(DIET)		
		32-TEACHER	11,12,978	1,56,575
		EDUCATION		
		ESTABLISHMENT		
		OF DISTRICT		
		INSTITUTE OF		
		EDUCATION AND		
		TRAINING(		
		DIETS)		

TOTAL (MH)		11,12,978	5,56,239	16,69,217

TOTAL (DDO)		11,12,978	5,56,239	16,69,217	
PRINCIPAL, D. I. E. T. DEON	2202	01 - GOVERNMENT	7,577	0	7,577
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		18 - TEACHER	3,23,372	0	3,23,372
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
GOVERNMENT OF PUNJAB					
Page 1463					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION AND			
				TRAINING(DIET)			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, D.I.E.T.DEON	2202	32-TEACHER	8,04,420	5,30,358	13,34,778
INSTRUCTION	INSTRUCTIONS(SECONDARY),			EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			

		DIETS)			
		*****	-----		
		TOTAL(MH)	11,35,369	5,30,358	16,65,727
2235	03-REIMBURSEMEN	1,32,153	0	1,32,153	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	1,32,153	0	1,32,153
		*****	-----		
		TOTAL(DDO)	12,67,522	5,30,358	17,97,880
PRINCIPAL,DIET FEROZEPUR	2202	18-TEACHER	2,95,617	0	2,95,617
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			
		32-TEACHER	7,40,420	5,35,852	12,76,272
		EDUCATION			

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

*****	-----			
TOTAL (MH)	10,36,037	5,35,852	15,71,889	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2235	03-REIMBURSEMEN	4,490	0	4,490
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL (MH)	4,490	0	4,490	

*****	-----			
TOTAL (DDO)	10,40,527	5,35,852	15,76,379	

PRINCIPAL,DIET,	2202	18-TEACHER	0	1,45,673	1,45,673
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			

32-TEACHER	14,21,370	5,65,012	19,86,382
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(			
DIETS)			

*****	-----	-----	-----
TOTAL(MH)	14,21,370	7,10,685	21,32,055

*****	-----	-----	-----
TOTAL(DDO)	14,21,370	7,10,685	21,32,055

PRINCIPAL,DISTRICT INSTITUTE OF	2202	18-TEACHER	3,95,718	0	3,95,718
EDUCATION & TRAINING		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			

INSTITUTE OF

EDUCATION AND

TRAINING(DIET)

32-TEACHER

9,21,762

6,44,550

15,66,312

EDUCATION

ESTABLISHMENT

OF DISTRICT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			
				DIETS)			

			TOTAL(MH)		13,17,480	6,44,550	19,62,030

			TOTAL(DDO)		13,17,480	6,44,550	19,62,030
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	01-GOVERNMENT	1,73,759	1,39,533	3,13,292
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

18-TEACHER 2,98,946 8,777 3,07,723

EDUCATION
ESTABLISHMENT
OF DISTRICT
INSTITUTE OF
EDUCATION AND
TRAINING(DIET)

32-TEACHER 7,99,909 6,36,577 14,36,486

EDUCATION
ESTABLISHMENT
OF DISTRICT
INSTITUTE OF
EDUCATION AND
TRAINING(
DIETS)

***** -----

TOTAL(MH) 12,72,614 7,84,887 20,57,501

2235 03-REIMBURSEMEN 10,372 0 10,372

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	10,372	0	10,372
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			12,82,986	7,84,887	20,67,873

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTION	2202	18-TEACHER	0	2,17,430	2,17,430
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OF EDUCATION TRAINING, AJJOWAL		EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			
				32-TEACHER	8,77,352	2,24,475	11,01,827
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			
				DIETS)			

*****		-----		
TOTAL(MH)		8,87,724	4,41,905	13,29,629

*****		-----		
TOTAL(DDO)		21,60,338	12,26,792	33,87,130

PRINCIPAL,DISTRICT TRAINING	2202	18-TEACHER	0	1,83,979	1,83,979
INSTITUTE, RAMPUR LALLIAN		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			
		32-TEACHER	6,41,100	1,37,873	7,78,973
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(			
		DIETS)			

*****		-----		
TOTAL(MH)		6,41,100	3,21,852	9,62,952

*****		-----		
TOTAL(DDO)		6,41,100	3,21,852	9,62,952

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. EDUCATION AND	2202	01-GOVERNMENT	2,91,890	41,343	3,33,233
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	TRAINING INSTITUTION
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S	PUNJAB
---	--------

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

18-TEACHER

0

2,45,552

2,45,552

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(DIET)

32-TEACHER

13,01,687

2,96,444

15,98,131

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

*****	-----			
TOTAL(MH)		22,34,677	9,05,191	31,39,868

2235	03-REIMBURSEMEN	0	16,310	16,310
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	16,310	16,310

*****	-----			
TOTAL(DDO)		22,34,677	9,21,501	31,56,178

PRINCIPAL,DISTT.INSTITUTE OF	2202	18-TEACHER	0	2,19,373	2,19,373
EDUCATION AND TRAINING,GURDASPUR		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			

		32-TEACHER	8,29,871	2,00,145	10,30,016
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			
				DIETS)			
			*****		-----	-----	-----
			TOTAL(MH)		8,29,871	4,19,518	12,49,389
			*****		-----	-----	-----
			TOTAL(DDO)		8,29,871	4,19,518	12,49,389
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. A.B.L. GOVERNMENT	2202	01-GOVERNMENT	13,35,020	6,34,693	19,69,713
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		13,35,020	6,34,693	19,69,713

*****	-----			
TOTAL (DDO)		13,35,020	6,34,693	19,69,713

PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	01-GOVERNMENT	47,35,620	25,81,823	73,17,443
SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		47,35,620	25,81,823	73,17,443

*****	-----			
TOTAL (DDO)		47,35,620	25,81,823	73,17,443

PRINCIPAL,DS GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,79,730	16,41,761	44,21,491
SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		27,79,730	16,41,761	44,21,491

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			27,79,730	16,41,761	44,21,491
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,G.(GIRLS).S.S.S.,	2202	01-GOVERNMENT	42,16,539	19,73,320	61,89,859
BASSI PATHANA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			69,96,269	36,15,081	1,06,11,350

*****			-----		
TOTAL(DDO)			69,96,269	36,15,081	1,06,11,350

PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT	74,97,595	37,95,138	1,12,92,733
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		74,97,595	37,95,138	1,12,92,733

*****	-----			
TOTAL(DDO)		74,97,595	37,95,138	1,12,92,733

PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT	86,51,221	44,07,210	1,30,58,431
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		86,51,221	44,07,210	1,30,58,431

*****	-----			
TOTAL(DDO)		86,51,221	44,07,210	1,30,58,431

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	01-GOVERNMENT	68,86,540	32,52,784	1,01,39,324
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIA		SECONDARY			

S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		
		*****	-----	-----	-----
	TOTAL(MH)		68,86,540	32,52,784	1,01,39,324
		*****	-----	-----	-----
	TOTAL(DDO)		68,86,540	32,52,784	1,01,39,324
	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN 2202	01-GOVERNMENT	33,39,198	16,65,649	50,04,847
I		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
	TOTAL(MH)		33,39,198	16,65,649	50,04,847
		*****	-----	-----	-----
	TOTAL(DDO)		33,39,198	16,65,649	50,04,847
	PRINCIPAL,G.G.S.S.SCHOOL,GURDASP 2235	03-REIMBURSEMEN	3,05,951	0	3,05,951
UR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3,05,951	0	3,05,951

*****	-----	-----	-----
TOTAL (DDO)	3,05,951	0	3,05,951

PRINCIPAL , G.M.S.S.S. , WADALA	2202	01 - GOVERNMENT	26,24,505	13,15,439	39,39,944
KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	26,24,505	13,15,439	39,39,944

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			26,24,505	13,15,439	39,39,944
-------------	--	--	-----------	-----------	-----------

PRINCIPAL,G.S.S.S JAGOWAL	2202	01-GOVERNMENT	69,73,957	33,27,947	1,03,01,904
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		95,98,462	46,43,386	1,42,41,848

2235	03-REIMBURSEMEN	1,04,544	37,884	1,42,428
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		1,04,544	37,884	1,42,428

*****	-----			
TOTAL (DDO)		97,03,006	46,81,270	1,43,84,276

PRINCIPAL,G.S.S.S (BOYS),	2202	01-GOVERNMENT	63,90,118	35,24,030	99,14,148
JAWAHAR NAGAR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		63,90,118	35,24,030	99,14,148

2235	03-REIMBURSEMEN	24,500	0	24,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		24,500	0	24,500

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)		64,14,618	35,24,030	99,38,648
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PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	01-GOVERNMENT	34,80,078	16,91,859	51,71,937
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		35,04,578	16,91,859	51,96,437

*****	-----			
TOTAL (DDO)		98,94,696	52,15,889	1,51,10,585

PRINCIPAL,G.S.S.S(GIRLS) ANAND 2202	01-GOVERNMENT	51,22,833	26,30,862	77,53,695
PUR SAHIB	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		51,22,833	26,30,862	77,53,695

*****	-----			
TOTAL (DDO)		51,22,833	26,30,862	77,53,695

PRINCIPAL,G.S.S.S, BATALA 2202	01-GOVERNMENT	71,31,880	35,49,452	1,06,81,332
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SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		71,31,880	35,49,452	1,06,81,332

2235	03-REIMBURSEMEN	1,57,314	0	1,57,314
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----			
TOTAL(MH)		1,57,314	0	1,57,314

*****	-----			
TOTAL(DDO)		72,89,194	35,49,452	1,08,38,646

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, DERA BABA	2202	01-GOVERNMENT	21,64,631	9,04,288	30,68,919
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NANAK		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)		21,64,631	9,04,288
			30,68,919

*****	-----		
TOTAL(DD0)		21,64,631	9,04,288
			30,68,919

PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT	61,76,043	30,47,632	92,23,675
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)		61,76,043	30,47,632
			92,23,675

*****	-----		
TOTAL(DD0)		61,76,043	30,47,632
			92,23,675

PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT	45,71,241	23,39,806	69,11,047
		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	45,71,241	23,39,806	69,11,047	

*****	-----			
TOTAL(DDO)	45,71,241	23,39,806	69,11,047	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT	14,52,359	6,20,036	20,72,395
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	14,52,359	6,20,036	20,72,395	

*****	-----			
TOTAL(DDO)	14,52,359	6,20,036	20,72,395	

PRINCIPAL,G.S.S.S,TALWANDI	2202	01-GOVERNMENT	35,92,321	17,55,023	53,47,344
CHAUDHRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			35,92,321	17,55,023	53,47,344

TOTAL(DDO)			35,92,321	17,55,023	53,47,344

PRINCIPAL,G.S.S.S., BAGOWAL	2235	03-REIMBURSEMEN	0	2,40,889	2,40,889
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			0	2,40,889	2,40,889

TOTAL(DDO)			0	2,40,889	2,40,889

PRINCIPAL,G.S.S.S., BALPURIAN	2202	01-GOVERNMENT	29,14,802	14,96,278	44,11,080
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		29,14,802	14,96,278	44,11,080

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., BALPURIAN	2235	03-REIMBURSEMEN	0	25,478	25,478
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	29,14,802	15,21,756	44,36,558
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***** -----

TOTAL (DDO)	29,14,802	15,21,756	44,36,558
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PRINCIPAL,G.S.S.S.,	2202	01-GOVERNMENT	27,72,435	14,13,204	41,85,639
DEHARFATTOPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		27,72,435	14,13,204	41,85,639
*****		-----			
TOTAL(DDO)			27,72,435	14,13,204	41,85,639
PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT	48,40,650	22,43,840	70,84,490
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		48,40,650	22,43,840	70,84,490
*****		-----			
TOTAL(DDO)			48,40,650	22,43,840	70,84,490
PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT	22,33,934	13,53,906	35,87,840
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		22,33,934	13,53,906	35,87,840
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL(DDO)	22,33,934 13,53,906 35,87,840

PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT	11,76,273	0	11,76,273
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
			*****	-----	
			TOTAL(MH)	34,10,207	13,53,906 47,64,113

*****				-----		
TOTAL(DDO)				34,10,207	13,53,906	47,64,113
PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT		57,59,994	30,97,630	88,57,624
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				57,59,994	30,97,630	88,57,624
*****				-----		
TOTAL(DDO)				57,59,994	30,97,630	88,57,624
PRINCIPAL,G.S.S.S.,SALANA	2202	01-GOVERNMENT		54,04,094	27,35,033	81,39,127
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				54,04,094	27,35,033	81,39,127
*****				-----		
TOTAL(DDO)				54,04,094	27,35,033	81,39,127
GOVERNMENT OF PUNJAB				Page 1477		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT	21,17,415	10,54,875	31,72,290
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					21,17,415	10,54,875	31,72,290
			2235	03-REIMBURSEMEN	5,23,101	1,26,902	6,50,003
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					5,23,101	1,26,902	6,50,003
*****					-----		
TOTAL(DDO)					26,40,516	11,81,777	38,22,293

PRINCIPAL, G.S.S.SCHOOL,ATHOULI	2202	01-GOVERNMENT	24,60,711	12,11,718	36,72,429
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		24,60,711	12,11,718	36,72,429

*****	-----			
TOTAL(DDO)		24,60,711	12,11,718	36,72,429

PRINCIPAL, G.S.S.SCHOOL, NANGAL	2202	01-GOVERNMENT	25,71,943	13,01,226	38,73,169
MAJJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		25,71,943	13,01,226	38,73,169

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			25,71,943	13,01,226	38,73,169

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT	20,26,902	10,10,221	30,37,123
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL (MH)		45,98,845	23,11,447
			69,10,292

*****	-----		
TOTAL (DDO)		45,98,845	23,11,447
			69,10,292

PRINCIPAL,GOVERENMENT SENIOR	2202	01-GOVERNMENT	15,44,768	9,13,682	24,58,450
SECONDARY SCHOOL, SIRTHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)		15,44,768	9,13,682
			24,58,450

*****	-----		
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				TOTAL(MH)	21,84,317	10,71,442	32,55,759
--	--	--	--	-----------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			21,84,317	10,71,442	32,55,759
--	--	------------	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,54,08,448	78,81,923	2,32,90,371
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)			1,75,92,765	89,53,365	2,65,46,130

		TOTAL(DDO)			1,75,92,765	89,53,365	2,65,46,130

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,36,054	26,35,188	79,71,242
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

				TOTAL(MH)	53,36,054	26,35,188	79,71,242
--	--	--	--	-----------	-----------	-----------	-----------

*****				-----			
-------	--	--	--	-------	--	--	--

				TOTAL(DDO)	53,36,054	26,35,188	79,71,242
--	--	--	--	------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,17,514	26,59,275	92,76,789
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
-------	--	--	--	-------	--	--	--

				TOTAL(MH)	66,17,514	26,59,275	92,76,789
--	--	--	--	-----------	-----------	-----------	-----------

*****				-----			
-------	--	--	--	-------	--	--	--

				TOTAL(DDO)	66,17,514	26,59,275	92,76,789
--	--	--	--	------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,03,30,441	90,20,002	2,93,50,443
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

2,69,47,955

1,16,79,277

3,86,27,232

TOTAL(DDO)

2,69,47,955

1,16,79,277

3,86,27,232

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

47,21,871

23,23,028

70,44,899

SECONDARY SCHOOL, PHATTA MALOKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

47,21,871

23,23,028

70,44,899

2235

03-REIMBURSEMEN

49,640

0

49,640

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

49,640

0

49,640

*****				-----		
TOTAL(DDO)				47,71,511	23,23,028	70,94,539

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,40,452	19,96,297	56,36,749
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(GIRLS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				36,40,452	19,96,297	56,36,749

*****				-----		
TOTAL(DDO)				36,40,452	19,96,297	56,36,749

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,16,517	33,54,573	97,71,090
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS)		SECONDARY			
S	PUNJAB	BUDHLADA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL (MH)		64,16,517	33,54,573	97,71,090

*****		-----		
TOTAL (DDO)		64,16,517	33,54,573	97,71,090

PRINCIPAL, GOVERNMENT ADARSH	2071	01-LEAVE	4,27,580	0	4,27,580
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		4,27,580	0	4,27,580

	2202	01-GOVERNMENT	25,10,928	23,08,444	48,19,372
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		25,10,928	23,08,444	48,19,372

*****		-----		
TOTAL (DDO)		29,38,508	23,08,444	52,46,952

*****			-----		
TOTAL (DDO)			25,89,836	11,44,885	37,34,721
PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	22,77,250	13,89,204	36,66,454
CO-EDUCATION SENIOR SECONDARY		SECONDARY			
SCHOOL, KOT FATEHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			22,77,250	13,89,204	36,66,454
*****			-----		
TOTAL (DDO)			22,77,250	13,89,204	36,66,454
PRINCIPAL, GOVERNMENT COLLOEGE	2202	01-GOVERNMENT	5,51,410	2,47,831	7,99,241
AMARGARH		ARTS COLLEGES			
*****			-----		
TOTAL (MH)			5,51,410	2,47,831	7,99,241
*****			-----		
TOTAL (DDO)			5,51,410	2,47,831	7,99,241
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	63,98,129	31,48,336	95,46,465
SECONDARY SCHOOL, BEGOWAL		SECONDARY			
TARAGARH		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL (MH)	63,98,129	31,48,336	95,46,465

2235	03-REIMBURSEMEN	0	43,767	43,767
T OF MEDICAL				
CHARGES TO				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	0	43,767	43,767

TOTAL (DDO)	63,98,129	31,92,103	95,90,232

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	75,03,596	40,33,445	1,15,37,041
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PURANI POLICE				SECONDARY			

S	PUNJAB	LINE	SCHOOLS SPORTS				
(COLLEGES)			AND YOUTH				
			SERVICES				

			TOTAL (MH)	75,03,596	40,33,445	1,15,37,041	

			TOTAL (DDO)	75,03,596	40,33,445	1,15,37,041	

		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	36,75,952	18,75,402	55,51,354
		SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)	36,75,952	18,75,402	55,51,354	

			TOTAL (DDO)	36,75,952	18,75,402	55,51,354	

		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	88,85,783	42,81,323	1,31,67,106
		SENIOR SECONDARY SCHOOL,		SECONDARY			
		SANGHAL		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	88,85,783	42,81,323	1,31,67,106	

2235	03-REIMBURSEMEN	3,46,475	0	3,46,475
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----			
TOTAL(MH)	3,46,475	0	3,46,475	

*****	-----			
TOTAL(DDO)	92,32,258	42,81,323	1,35,13,581	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	1,44,529	0	1,44,529
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

*****		-----		
TOTAL (MH)		1,44,529	0	1,44,529

2202	01-GOVERNMENT	2,28,88,603	2,24,17,867	4,53,06,470
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL (MH)		2,28,88,603	2,24,17,867	4,53,06,470

*****		-----		
TOTAL (DD0)		2,30,33,132	2,24,17,867	4,54,50,999

PRINCIPAL ,GOVERNMENT GIRLS	2202	01-GOVERNMENT	20,64,890	10,34,980	30,99,870
SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		20,64,890	10,34,980	30,99,870

*****		-----		
TOTAL (DD0)		20,64,890	10,34,980	30,99,870

PRINCIPAL,GOVERNMENT GIRLS 2202 01-GOVERNMENT 28,24,205 13,04,800 41,29,005

SENIOR SECONDARY SCHOOL KHUN SECONDARY

GOVERNMENT OF PUNJAB Page 1485

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
		KHUN KALAN		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		28,24,205	13,04,800	41,29,005

*****			-----				
		TOTAL(DDO)			28,24,205	13,04,800	41,29,005

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2202 01-GOVERNMENT 52,26,560 26,22,793 78,49,353

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL URMAR SECONDARY

S PUNJAB TANDA SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

*****			-----				
			TOTAL(MH)		52,26,560	26,22,793	78,49,353

	2235	03-REIMBURSEMEN	11,119	0	11,119
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	11,119	0	11,119

		TOTAL(DDO)	52,37,679	26,22,793	78,60,472
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,34,91,691	1,41,17,822	3,76,09,513
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	2,34,91,691	1,41,17,822	3,76,09,513
	2235	03-REIMBURSEMEN	0	36,205	36,205
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			

				TOTAL(MH)	0	36,205	36,205

				TOTAL(DDO)	2,34,91,691	1,41,54,027	3,76,45,718
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	36,04,545	18,07,409	54,11,954
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	ABADPURA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

				TOTAL(MH)	36,04,545	18,07,409	54,11,954

				TOTAL(DDO)	36,04,545	18,07,409	54,11,954

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	63,40,707	32,97,609	96,38,316
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		63,40,707	32,97,609	96,38,316

2235	03-REIMBURSEMEN	0	2,95,051	2,95,051
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	2,95,051	2,95,051

*****	-----			
TOTAL(DD0)		63,40,707	35,92,660	99,33,367

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	30,04,102	15,35,607	45,39,709
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		30,04,102	15,35,607	45,39,709
		*****			-----		
		TOTAL(DDO)			30,04,102	15,35,607	45,39,709
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	45,76,304	20,59,056	66,35,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		45,76,304	20,59,056	66,35,360
		*****			-----		
		TOTAL(DDO)			45,76,304	20,59,056	66,35,360
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	40,61,544	20,39,150	61,00,694
		SENIOR SECONDARY SCHOOL,		SECONDARY			

BALACHAUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			40,61,544	20,39,150	61,00,694
		*****	-----		
TOTAL(DDO)			40,61,544	20,39,150	61,00,694
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	44,21,835	22,88,673	67,10,508
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			44,21,835	22,88,673	67,10,508
		*****	-----		
TOTAL(DDO)			44,21,835	22,88,673	67,10,508

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	21,79,029	8,24,490	30,03,519
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		66,00,864	31,13,163	97,14,027

2235	03-REIMBURSEMEN	42,076	0	42,076
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		42,076	0	42,076

*****	-----			
TOTAL(DDO)		66,42,940	31,13,163	97,56,103

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	21,98,188	11,80,947	33,79,135
SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
BILGA, BANGA		SCHOOLS SPORTS			
		AND YOUTH			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	21,04,956	10,53,774	31,58,730
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		21,04,956	10,53,774	31,58,730
			*****	-----			
			TOTAL(DDO)		21,04,956	10,53,774	31,58,730
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	75,46,388	37,82,379	1,13,28,767
		SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		75,46,388	37,82,379	1,13,28,767
			*****	-----			
			TOTAL(DDO)		75,46,388	37,82,379	1,13,28,767
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	35,51,357	17,25,514	52,76,871
		SENIOR SECONDARY SCHOOL,		SECONDARY			
		JANDIALA		SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

* * * * *

TOTAL (MH)

35,51,357

17, 25, 514

52,76,871

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

0

1,00,000

1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			35,51,357	18,25,514	53,76,871
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	30,11,857	13,91,402	44,03,259
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		30,11,857	14,91,402	45,03,259

2235	03-REIMBURSEMEN	30,675	0	30,675
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		30,675	0	30,675

*****	-----			
TOTAL (DDO)		65,93,889	32,16,916	98,10,805

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	54,56,247	25,72,288	80,28,535
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS SPORTS			

SERVICES

TOTAL (MH)

54, 56, 247

25,72,288

80,28,535

TOTAL (DDO)

54, 56, 247

25, 72, 288

80,28,535

PRINCIPAL, GOVERNMENT GIRLS

2202

01 - GOVERNMENT

82,12,460

44,10,754

1, 26, 23, 214

SENIOR SECONDARY SCHOOL,

SECONDARY

MALERKOTLA

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SERVICES

TOTAL (MH)

82,12,460

44,10,754

1, 26, 23, 214

TOTAL (DDO)

82,12,460

44,10,754

1, 26, 23, 214

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	5,15,89,083	2,93,16,533	8,09,05,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
S	PUNJAB	TOWN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				18-TEACHER	3,83,244	0	3,83,244
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			
				32-TEACHER	9,00,021	6,36,931	15,36,952
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			
				DIETS)			
			*****	-----			
			TOTAL(MH)		5,28,72,348	2,99,53,464	8,28,25,812
			2235	03-REIMBURSEMEN	0	1,25,323	1,25,323
				T OF MEDICAL			
				CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----		
TOTAL(MH)	0	1,25,323	1,25,323
*****	-----		
TOTAL(DDO)	5,28,72,348	3,00,78,787	8,29,51,135

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	24,64,754	11,59,801	36,24,555
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					24,64,754	11,59,801	36,24,555
*****					-----		
TOTAL(DDO)					24,64,754	11,59,801	36,24,555

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	82,323	0	82,323
SENIOR SECONDARY SCHOOL, NAYA		SECONDARY			
SAHOUBO		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		82,323	0	82,323

	TOTAL(DD0)		82,323	0	82,323

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,08,91,771	65,61,271	1,74,53,042
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,08,91,771	65,61,271	1,74,53,042

	TOTAL(DD0)		1,08,91,771	65,61,271	1,74,53,042

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	19,72,717	9,42,583	29,15,300
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			

PURA
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	19,72,717	9,42,583	29,15,300	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,000	0	16,000
			*****	-----			
			TOTAL(MH)		16,000	0	16,000

*****	-----			
TOTAL (DDO)	19,88,717	9,42,583	29,31,300	

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	13,60,335	6,44,149	20,04,484
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SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			13,60,335	6,44,149	20,04,484
		*****	-----		
TOTAL(DDO)			13,60,335	6,44,149	20,04,484
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	0	1,02,454	1,02,454
SENIOR SECONDARY SCHOOL, PATEERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			0	1,02,454	1,02,454
		*****	-----		
TOTAL(DDO)			0	1,02,454	1,02,454
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	56,97,439	29,63,219	86,60,658
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES						

TOTAL(MH)				56,97,439	29,63,219	86,60,658

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)				56,97,439	29,63,219	86,60,658
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PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	42,55,944	19,09,916	61,65,860
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SENIOR SECONDARY SCHOOL,

SECONDARY

PHILLLAUR

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)				99,53,383	48,73,135	1,48,26,518
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	2235	03-REIMBURSEMEN	0	12,810	12,810
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----			
	TOTAL(MH)		0	12,810	12,810

	*****	-----			
	TOTAL(DDO)		99,53,383	48,85,945	1,48,39,328

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	17,76,849	8,24,112	26,00,961
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		17,76,849	8,24,112	26,00,961

	*****	-----			
	TOTAL(DDO)		17,76,849	8,24,112	26,00,961

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	34,04,902	17,42,779	51,47,681
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			

SCHOOLS SPORTS
AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL(MH)					34,04,902	17,42,779	51,47,681
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	0	12,513	12,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					0	12,513	12,513

TOTAL (DDO)					34,04,902	17,55,292	51,60,194
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	65,66,009	35,89,379	1,01,55,388

SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		-----			
		65,66,009	35,89,379	1,01,55,388	
2235	03-REIMBURSEMEN	0	11,000	11,000	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		-----			
		0	11,000	11,000	

TOTAL(DDO)		-----			
		65,66,009	36,00,379	1,01,66,388	
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	9,04,06,725	4,69,86,914	13,73,93,639
SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	50,70,137	25,88,573	76,58,710
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SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
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MANDI		SCHOOLS SPORTS			
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		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
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TOTAL(MH)			50,70,137	25,88,573	76,58,710
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TOTAL(DDO)			50,70,137	25,88,573	76,58,710
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PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	48,78,960	15,70,627	64,49,587
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SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
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		SCHOOLS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
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TOTAL(MH)			48,78,960	15,70,627	64,49,587
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TOTAL(DDO)			48,78,960	15,70,627	64,49,587
------------	--	--	-----------	-----------	-----------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	44,25,089	21,84,370	66,09,459
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
S	PUNJAB	MANDI		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
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TOTAL(MH)	44,25,089	21,84,370	66,09,459
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*****	-----		
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TOTAL(DDO)	44,25,089	21,84,370	66,09,459
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PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	5,085	0	5,085
SENIOR SECONDARY, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
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TOTAL(MH)	5,085	0	5,085
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*****	-----		
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TOTAL(DDO)	5,085	0	5,085
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	30,84,961	15,06,345	45,91,306
SEC. SCHOOL, BALIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		30,84,961	15,06,345	45,91,306

*****	-----			
TOTAL(DDO)		30,84,961	15,06,345	45,91,306

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	5,49,06,950	2,72,20,410	8,21,27,360
SEC. SCHOOL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		5,49,06,950	2,72,20,410	8,21,27,360

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

5,49,06,950

2,72,20,410

8,21,27,360

PRINCIPAL,GOVERNMENT GIRLS SR.

2202

01-GOVERNMENT

82,08,412

48,84,124

1,30,92,536

SEC. SCHOOL, SANGRUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

6,31,15,362

3,21,04,534

9,52,19,896

TOTAL(DDO)

6,31,15,362

3,21,04,534

9,52,19,896

PRINCIPAL,GOVERNMENT GIRLS SR.

2202

01-GOVERNMENT

91,58,040

47,00,308

1,38,58,348

SEC. SCHOOL, SUNAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	91,58,040	47,00,308	1,38,58,348
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*****	-----		
TOTAL(DDO)	91,58,040	47,00,308	1,38,58,348

PRINCIPAL,GOVERNMENT GIRLS SR.	2235	03-REIMBURSEMEN	14,818	0	14,818
SECONDARY SCHOOL, CHAK BILYA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	14,818	0	14,818

*****	-----		
TOTAL(DDO)	14,818	0	14,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	44,39,621	24,63,012	69,02,633
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 44,39,621 24,63,012 69,02,633

TOTAL(DDO) 44,39,621 24,63,012 69,02,633

PRINCIPAL,GOVERNMENT GIRLS SR. 2202 01-GOVERNMENT 47,96,095 24,07,599 72,03,694
SECONDARY SCHOOL, MALOUDH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 47,96,095 24,07,599 72,03,694

TOTAL(DDO) 47,96,095 24,07,599 72,03,694

PRINCIPAL,GOVERNMENT HIGH 2202 01-GOVERNMENT 22,93,168 9,05,878 31,99,046
SCHOOL, BALAMGARH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	22,93,168	9,05,878	31,99,046	

*****	-----			
TOTAL(DDO)	22,93,168	9,05,878	31,99,046	

PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	33,93,223	17,96,582	51,89,805
SCHOOL, CHARAUTHAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	33,93,223	17,96,582	51,89,805	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	33,93,223	17,96,582	51,89,805
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,14,956	7,67,350	24,82,306
SCHOOL, GAGG KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		51,08,179	25,63,932	76,72,111

	*****	-----			
TOTAL(DDO)			51,08,179	25,63,932	76,72,111

PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	26,86,539	11,26,355	38,12,894
SCHOOL, GHUMANDGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		26,86,539	11,26,355	38,12,894

	*****	-----			
TOTAL(DDO)			26,86,539	11,26,355	38,12,894

PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	35,78,720	0	35,78,720
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SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS					
		01-GOVERNMENT					
		45,09,775					
		23,19,157					
		68,28,932					
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

		TOTAL(MH)					
		80,88,495					
		23,19,157					
		1,04,07,652					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					80,88,495	23,19,157	1,04,07,652
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,21,852	15,33,131	49,54,983
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARTAP PURA	LAMBRA	SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

				TOTAL(MH)	1,15,10,347	38,52,288	1,53,62,635

*****			-----		
TOTAL (DDO)			1,15,10,347	38,52,288	1,53,62,635
PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,09,416	22,71,788	61,81,204
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			39,09,416	22,71,788	61,81,204
*****			-----		
TOTAL (DDO)			39,09,416	22,71,788	61,81,204
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	55,04,366	26,34,773	81,39,139
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			55,04,366	26,34,773	81,39,139
*****			-----		

TOTAL (DDO)	55,04,366	26,34,773	81,39,139
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PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	16,09,664	8,95,328	25,04,992
SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		16,09,664	8,95,328	25,04,992

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DDO)	16,09,664	8,95,328	25,04,992
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PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	10,49,268	6,50,029	16,99,297
SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
DHANDI		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	26,58,932	15,45,357	42,04,289
		*****	-----		
		TOTAL(DD0)	26,58,932	15,45,357	42,04,289
PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	5,75,448	10,61,075	16,36,523
SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	5,75,448	10,61,075	16,36,523
		*****	-----		
		TOTAL(DD0)	5,75,448	10,61,075	16,36,523
PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	10,54,615	4,78,050	15,32,665
SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
KALAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		

TOTAL(MH)	10,54,615	4,78,050	15,32,665
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TOTAL(DDO)	10,54,615	4,78,050	15,32,665
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	16,75,206	11,40,495	28,15,701
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	27,29,821	16,18,545	43,48,366

*****	-----		
TOTAL(DDO)	27,29,821	16,18,545	43,48,366

PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	9,22,824	3,82,111	13,04,935
SENIOR SECONDARY SCHOOL, LEHAL		SECONDARY			
KALAN		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	9,22,824	3,82,111	13,04,935
		*****	-----		
		TOTAL(DDO)	9,22,824	3,82,111	13,04,935
PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	12,48,623	6,27,781	18,76,404
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	12,48,623	6,27,781	18,76,404
		*****	-----		
		TOTAL(DDO)	12,48,623	6,27,781	18,76,404
PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	11,98,742	2,57,727	14,56,469
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	11,98,742	2,57,727	14,56,469	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	11,98,742	2,57,727	14,56,469	
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PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	12,90,259	10,35,762	23,26,021
SENIOR SECONDARY SCHOOL,		SECONDARY			
USMANWALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	24,89,001	12,93,489	37,82,490	

*****	-----			
TOTAL(DDO)	24,89,001	12,93,489	37,82,490	

PRINCIPAL,GOVERNMENT SECONDARY	2202	01-GOVERNMENT	45,11,502	28,37,522	73,49,024
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		45,11,502	28,37,522	73,49,024

2235	03-REIMBURSEMEN	33,579	18,166	51,745
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		33,579	18,166	51,745

*****	-----			
TOTAL(DDO)		45,45,081	28,55,688	74,00,769

PRINCIPAL,GOVERNMENT SECONDARY	2202	01-GOVERNMENT	30,39,914	15,73,258	46,13,172
SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

			TOTAL(MH)		30,39,914	15,73,258	46,13,172

			TOTAL(DDO)		30,39,914	15,73,258	46,13,172
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,96,017	10,75,361	30,71,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	KATANIKALAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL(MH)		19,96,017	10,75,361	30,71,378

			TOTAL(DDO)		19,96,017	10,75,361	30,71,378

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,88,644	9,84,156	38,72,800
SECONDARY SCHOOL, SANGAT PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		28,88,644	9,84,156	38,72,800

*****	-----			
TOTAL(DDO)		28,88,644	9,84,156	38,72,800

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,03,91,433	1,95,03,405	5,98,94,838
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		4,03,91,433	1,95,03,405	5,98,94,838

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	24,682	24,682
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		1,00,000	24,682	1,24,682
			*****	-----			
			TOTAL(DDO)		4,04,91,433	1,95,28,087	6,00,19,520
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,65,362	33,82,481	1,01,47,843
		SECONDARY SCHOOL,		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		67,65,362	33,82,481	1,01,47,843

				SERVICES			
				*****	-----		
				TOTAL(MH)	10,38,417	5,30,848	15,69,265
				*****	-----		
				TOTAL(DDO)	10,38,417	5,30,848	15,69,265
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	1,00,000	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZIRA(BOYS)		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	0	1,00,000	1,00,000
				*****	-----		
				TOTAL(DDO)	0	1,00,000	1,00,000
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,70,704	17,99,509	50,70,213
		SECONDARY (BOYS) SCHOOL,		SECONDARY			
		BUDLADA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		32,70,704	17,99,509	50,70,213

2235	03-REIMBURSEMEN	2,45,204	23,179	2,68,383
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		2,45,204	23,179	2,68,383

*****	-----			
TOTAL(DDO)		35,15,908	18,22,688	53,38,596

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,81,173	35,14,245	1,03,95,418
SECONDARY (G) SCHOOL, JAITU		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		*****	-----			
		TOTAL(MH)	68,81,173	35,14,245	1,03,95,418	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	24,000	1,37,828	1,61,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		*****	-----			
		TOTAL(MH)	24,000	1,37,828	1,61,828	

		*****	-----			
		TOTAL(DDO)	69,05,173	36,52,073	1,05,57,246	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,89,803	26,12,515	77,02,318	
SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		*****	-----			
		TOTAL(MH)	50,89,803	26,12,515	77,02,318	

		*****	-----			
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				TOTAL(MH)	21,67,986	10,92,854	32,60,840
				*****	-----		
				TOTAL(DDO)	21,67,986	10,92,854	32,60,840
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,39,443	12,48,246	35,87,689
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOO, SURSINGH WALA		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	23,39,443	12,48,246	35,87,689
				*****	-----		
				TOTAL(DDO)	23,39,443	12,48,246	35,87,689
		PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	24,67,180	10,22,840	34,90,020
		SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	38,498	19,249	57,747
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----		
				TOTAL(MH)	25,05,678	10,42,089	35,47,767

2202	01-GOVERNMENT	32,85,02,446	16,91,91,593	49,76,94,039
	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		32,85,02,446	16,91,91,593	49,76,94,039

2220	01-DIRECTION	7,97,196	3,03,573	11,00,769
	01-FIELD	1,69,978	89,788	2,59,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLICITY			

TOTAL (MH)	9,67,174	3,93,361	13,60,535

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,94,508	7,31,704	24,26,212
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*****	-----			
TOTAL(MH)		16,94,508	7,31,704	24,26,212

2235	02-EX-GRATIA	1,00,000	3,00,000	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	7,43,640	4,86,753	12,30,393
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		8,43,640	7,86,753	16,30,393

2404	01-DIRECTION	3,17,634	1,55,027	4,72,661
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		3,17,634	1,55,027	4,72,661

*****				-----		
TOTAL (DDO)				33,48,31,080	17,23,00,527	50,71,31,607

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,72,591	12,33,877	37,06,468
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL (MH)				24,72,591	12,33,877	37,06,468

*****				-----		
TOTAL (DDO)				24,72,591	12,33,877	37,06,468

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,53,554	22,72,884	71,26,438
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			48,53,554	22,72,884	71,26,438
*****			-----		
TOTAL(DDO)			48,53,554	22,72,884	71,26,438
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,50,885	16,17,451	52,68,336
SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
KHURANA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			36,50,885	16,17,451	52,68,336
*****			-----		
TOTAL(DDO)			36,50,885	16,17,451	52,68,336
PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,372	0	11,372
SECONDARY SCHOOL (BOYS),		T OF MEDICAL			
DHANOULA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,372	0	11,372

*****	-----	-----	-----
TOTAL(DDO)	11,372	0	11,372

GOVERNMENT OF PUNJABPage 1512

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,36,547	47,23,009	1,26,59,556
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	79,36,547	47,23,009	1,26,59,556

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TOTAL(DDO)	79,36,547	47,23,009	1,26,59,556

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,86,442	29,09,320	86,95,762
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			57,86,442	29,09,320	86,95,762
*****			-----		
TOTAL(DDO)			57,86,442	29,09,320	86,95,762
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,62,941	14,39,492	45,02,433
SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			30,62,941	14,39,492	45,02,433
2235		03-REIMBURSEMEN	0	6,368	6,368
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	6,368	6,368

TOTAL (DDO)	30,62,941	14,45,860	45,08,801
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,12,212	21,97,640	64,09,852
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), ROPAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	42,12,212	22,04,008	64,16,220
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TOTAL (DDO)	72,75,153	36,43,500	1,09,18,653
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,34,250	7,04,858	23,39,108
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			16,34,250	7,04,858	23,39,108
*****			-----		
TOTAL(DD0)			16,34,250	7,04,858	23,39,108
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,85,333	10,87,207	35,72,540
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			24,85,333	10,87,207	35,72,540
2235	03-REIMBURSEMEN	0	1,02,773	1,02,773	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			0	1,02,773	1,02,773
*****			-----		

TOTAL(DDO)24,85,33311,89,98036,75,313

GOVERNMENT OF PUNJABPage 1514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,38,286	40,75,395	1,21,13,681
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TOTAL(MH)	80,38,286	40,75,395	1,21,13,681
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2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,91,865	29,943	4,21,808
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TOTAL(MH)	3,91,865	29,943	4,21,808
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TOTAL(DDO)			84,30,151	41,05,338	1,25,35,489

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,08,472	17,50,703	51,59,175
SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			34,08,472	17,50,703	51,59,175

TOTAL(DDO)			34,08,472	17,50,703	51,59,175

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,89,605	6,65,281	21,54,886
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			14,89,605	6,65,281	21,54,886

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			14,89,605	6,65,281	21,54,886
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,18,264	22,62,545	65,80,809
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	DHANOULA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL (MH)			58,07,869	29,27,826	87,35,695
			2235	03-REIMBURSEMEN	20,563	59,174	79,737
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
		TOTAL (MH)			20,563	59,174	79,737
			*****		-----		
		TOTAL (DDO)			58,28,432	29,87,000	88,15,432

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,83,454	18,54,268	53,37,722
SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		34,83,454	18,54,268	53,37,722

*****	-----			
TOTAL(DD0)		34,83,454	18,54,268	53,37,722

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,09,877	22,81,182	67,91,059
SECONDARY SCHOOL (GIRLS),		SECONDARY			
JAWAHAR NAGAR		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		45,09,877	22,81,182	67,91,059

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			45,09,877	22,81,182	67,91,059
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,11,47,425	62,71,163	1,74,18,588
	SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
	TOTAL(MH)				1,56,57,302	85,52,345	2,42,09,647
		2235	03-REIMBURSEMEN		36,175	0	36,175
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****					-----		
	TOTAL(MH)				36,175	0	36,175
*****					-----		

TOTAL (DDO)			1,56,93,477	85,52,345	2,42,45,822
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,35,395	13,09,077	37,44,472
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SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
KHURD		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			24,35,395	13,09,077	37,44,472

*****	-----				
TOTAL (DDO)			24,35,395	13,09,077	37,44,472

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,59,247	20,76,855	61,36,102
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SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		40,59,247	20,76,855	61,36,102
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			TOTAL(DDO)		40,59,247	20,76,855	61,36,102
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,03,555	10,81,399	31,84,954
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
S	PUNJAB	KALAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----			
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			TOTAL(MH)		21,03,555	10,81,399	31,84,954
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			TOTAL(DDO)		21,03,555	10,81,399	31,84,954
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		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,44,786	12,13,012	38,57,798
		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		TAKHATGARH NURPURBEDI		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
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			TOTAL(MH)		26,44,786	12,13,012	38,57,798
--	--	--	-----------	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	11,085	0	11,085
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		11,085	0	11,085

*****	-----			
TOTAL(DDO)		26,55,871	12,13,012	38,68,883

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,31,212	30,16,417	86,47,629
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TALWARA SECTOR-3		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				*****	-----		
				TOTAL(MH)	56,31,212	30,16,417	86,47,629

*****					-----				
TOTAL(DDO)					56,31,212	30,16,417	86,47,629		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,88,810	37,24,932	1,10,13,742		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , BADSON, NABHA		SECONDARY					
S	PUNJAB			SCHOOLS SPORTS					
(COLLEGES)				AND YOUTH					
				SERVICES					
*****					-----				
TOTAL(MH)					72,88,810	37,24,932	1,10,13,742		
2235					03-REIMBURSEMEN	6,800	0	6,800	
					T OF MEDICAL				
					CHARGES TO				
					PUNJAB				
					GOVERNMENT				
					PENSIONERS				
*****					-----				
TOTAL(MH)					6,800	0	6,800		
*****					-----				
TOTAL(DDO)					72,95,610	37,24,932	1,10,20,542		
PRINCIPAL,GOVERNMENT SENIOR					2235	03-REIMBURSEMEN	1,79,137	0	1,79,137

SECONDARY SCHOOL , DANDRALA,
NABHA
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)1,79,13701,79,137

TOTAL(DDO)1,79,13701,79,137

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT45,49,44322,44,58167,94,024
SECONDARY SCHOOL , DHINGI, NABHASECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)45,49,44322,44,58167,94,024

*****				-----			
TOTAL(DDO)				45,49,443	22,44,581	67,94,024	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,65,051	12,42,831	38,07,882
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , MALEWAL,		SECONDARY			
S	PUNJAB	NABHA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				25,65,051	12,42,831	38,07,882	
			2235	03-REIMBURSEMEN	0	73,395	73,395
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				0	73,395	73,395	
*****				-----			
TOTAL(DDO)				25,65,051	13,16,226	38,81,277	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,32,040	25,81,920	74,13,960
		SECONDARY SCHOOL , NABHA		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH)	48,32,040	25,81,920	74,13,960

2235	03-REIMBURSEMEN	0	3,70,587	3,70,587
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)	0	3,70,587	3,70,587

TOTAL(DDO)	48,32,040	29,52,507	77,84,547

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,87,059	13,45,184	37,32,243
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		23,87,059	13,45,184	37,32,243

*****	-----			
TOTAL(DDO)		23,87,059	13,45,184	37,32,243

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,58,603	12,03,195	33,61,798
SECONDARY SCHOOL ALAMWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		21,58,603	12,03,195	33,61,798

*****	-----			
TOTAL(DDO)		21,58,603	12,03,195	33,61,798

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,74,358	23,83,637	70,57,995
SECONDARY SCHOOL BHUNGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)		46,74,358	23,83,637	70,57,995			

2235	03-REIMBURSEMEN	1,17,205	0	1,17,205			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			GOVERNMENT				
			PENSIONERS				

*****				-----			
TOTAL(MH)		1,17,205	0	1,17,205			

*****				-----			
TOTAL(DDO)		47,91,563	23,83,637	71,75,200			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	50,449	50,449
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BUDHI PIND		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	50,449	50,449

		TOTAL(DDO)	0	50,449	50,449
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,21,196	10,41,202	33,62,398
SECONDARY SCHOOL CHONAGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	23,21,196	10,41,202	33,62,398

		TOTAL(DDO)	23,21,196	10,41,202	33,62,398
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,64,665	19,79,764	60,44,429
SECONDARY SCHOOL DHOLLAHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	40,64,665	19,79,764	60,44,429	

*****	-----			
TOTAL(DDO)	40,64,665	19,79,764	60,44,429	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,58,714	25,74,829	78,33,543
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	52,58,714	25,74,829	78,33,543	

*****	-----			
TOTAL(DDO)	52,58,714	25,74,829	78,33,543	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,27,026	16,55,971	50,82,997	
SECONDARY SCHOOL FATEHPUR		SECONDARY				

BHATTAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			34,27,026	16,55,971	50,82,997
		*****	-----		
TOTAL(DDO)			34,27,026	16,55,971	50,82,997
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,91,036	21,22,551	65,13,587
SECONDARY SCHOOL MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			43,91,036	21,22,551	65,13,587
		*****	-----		
TOTAL(DDO)			43,91,036	21,22,551	65,13,587
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,66,401	12,92,513	39,58,914
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	26,66,401	12,92,513	39,58,914	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			26,66,401	12,92,513	39,58,914
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,87,683	10,43,294	33,30,977
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	49,54,084	23,35,807	72,89,891	

*****	-----			
TOTAL(DDO)	49,54,084	23,35,807	72,89,891	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,01,941	8,30,020	25,31,961
SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
PUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		17,01,941	8,30,020	25,31,961
	*****	-----			
TOTAL(DDO)			17,01,941	8,30,020	25,31,961
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,71,649	17,07,795	55,79,444
SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		38,71,649	17,07,795	55,79,444
	*****	-----			
TOTAL(DDO)			38,71,649	17,07,795	55,79,444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,37,039	33,18,165	99,55,204
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		66,37,039	33,18,165	99,55,204
			2235	03-REIMBURSEMEN	22,025	48,876	70,901
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		22,025	48,876	70,901
*****					-----		
		TOTAL(DDO)			66,59,064	33,67,041	1,00,26,105

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,54,498	9,28,534	68,83,032
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		59,54,498	9,28,534	68,83,032

*****	-----			
TOTAL(DDO)		59,54,498	9,28,534	68,83,032

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,85,794	20,85,323	68,71,117
SECONDARY SCHOOL(G), SADIQ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		47,85,794	20,85,323	68,71,117

*****	-----			
TOTAL(DDO)		47,85,794	20,85,323	68,71,117

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	01-PENSION AND	64,790	0	64,790
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(GIRLS)		OTHER			
S	PUNJAB			RETIREMENT			
(COLLEGES)				BENEFITS			

*****-----

TOTAL(MH)	48,50,584	20,85,323	69,35,907
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2235	03-REIMBURSEMEN	3,26,542	5,92,229	9,18,771
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	3,26,542	5,92,229	9,18,771
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*****-----

TOTAL(DDO)	51,77,126	26,77,552	78,54,678
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PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	5,13,431	3,96,850	9,10,281
SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	8,95,16,406	4,58,57,676	13,53,74,082
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,24,769	20,69,997	59,94,766
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL (MH)		41,52,247	23,34,680	64,86,927

*****			-----		
	TOTAL (DDO)		9,34,41,175	4,79,27,673	14,13,68,848

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,85,479	13,70,368	42,55,847
SECONDARY SCHOOL, NAIKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL (MH)		28,85,479	13,70,368	42,55,847

2235	03-REIMBURSEMEN	18,684	0	18,684
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		18,684	0	18,684

*****	-----			
TOTAL(DDO)		29,04,163	13,70,368	42,74,531

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,28,981	25,48,222	76,77,203
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

*****	-----			
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			TOTAL(MH)		51,28,981	25,48,222	76,77,203
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	21,168	0	21,168
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		21,168	0	21,168

*****	-----			
TOTAL(DD0)		51,50,149	25,48,222	76,98,371

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,21,680	16,56,822	45,78,502
SECONDARY SCHOOL, RATTANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		29,21,680	16,56,822	45,78,502

*****	-----			
TOTAL(DD0)		29,21,680	16,56,822	45,78,502

*****				-----		
TOTAL(DDO)				1,84,13,876	99,94,962	2,84,08,838
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	1,00,000
INSTRUCTION INSTRUCTIONS(SECONDARY),				PAYMENTS TO		1,00,000
S				FAMILIES OF		
PUNJAB				MINISTERS,		
(COLLEGES)				GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		
				HARNESS		
*****				-----		
TOTAL(MH)				0	1,00,000	1,00,000
*****				-----		
TOTAL(DDO)				0	1,00,000	1,00,000
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,61,797	16,45,143	49,06,940	
SECONDARY SCHOOL, AHRANA KALAN				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
*****				-----		
TOTAL(MH)				32,61,797	16,45,143	49,06,940

*****				-----		
TOTAL (DDO)				32,61,797	16,45,143	49,06,940

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	9,86,888	4,93,444	14,80,332
SECONDARY SCHOOL, ALI-KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				9,86,888	4,93,444	14,80,332

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)				9,86,888	4,93,444	14,80,332	

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	41,03,620	19,64,530	60,68,150
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SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		*****	-----			
TOTAL (MH)			50,90,508	24,57,974	75,48,482	
		*****	-----			
TOTAL (DDO)			50,90,508	24,57,974	75,48,482	
PRINCIPAL, GOVERNMENT SENIOR		2202	01- GOVERNMENT	36,05,766	21,21,935	57,27,701
SECONDARY SCHOOL, AMBEDKAR NAGAR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			*****	-----		
TOTAL (MH)			36,05,766	21,21,935	57,27,701	
		2235	03-REIMBURSEMEN	1,91,138	0	1,91,138
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----		
TOTAL (MH)			1,91,138	0	1,91,138	

*****				-----		
TOTAL (DDO)				37,96,904	21,21,935	59,18,839

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,87,458	24,23,597	73,11,055
SECONDARY SCHOOL, AMERGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****				-----		
TOTAL (MH)				48,87,458	24,23,597	73,11,055

*****				-----		
TOTAL (DDO)				48,87,458	24,23,597	73,11,055

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,84,982	31,45,276	97,30,258
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMLOH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			65,84,982	31,45,276	97,30,258
*****			-----		
TOTAL(DDO)			65,84,982	31,45,276	97,30,258
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,58,921	25,86,254	75,45,175
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			49,58,921	25,86,254	75,45,175
2235		03-REIMBURSEMEN	62,070	0	62,070
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			62,070	0	62,070

*****				-----		
TOTAL(DDO)				50,20,991	25,86,254	76,07,245

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,90,24,407	7,12,41,952	21,02,66,359
SECONDARY SCHOOL, ATHOULA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				13,90,24,407	7,12,41,952	21,02,66,359

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	7,500	7,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATHOULA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				0	7,500	7,500

*****		-----			
TOTAL (DDO)			13,90,24,407	7,12,49,452	21,02,73,859

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,24,763	12,80,636	40,05,399
SECONDARY SCHOOL, ATTARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			27,24,763	12,80,636	40,05,399

2235	03-REIMBURSEMEN	60,973	0	60,973
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----			
TOTAL (MH)			60,973	0	60,973

*****		-----			
TOTAL (DDO)			27,85,736	12,80,636	40,66,372

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,79,250	18,13,142	56,92,392
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SECONDARY SCHOOL, BABARPUR,

NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		38,79,250	18,13,142	56,92,392
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BABARPUR,		PAYMENTS TO			
S	PUNJAB	NABHA		FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----		
			TOTAL(MH)		0	1,00,000	1,00,000
		*****			-----		
		TOTAL(DDO)			38,79,250	19,13,142	57,92,392

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,11,466	10,81,166	26,92,632
SECONDARY SCHOOL, BADALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		16,11,466	10,81,166	26,92,632

TOTAL(DD0)			16,11,466	10,81,166	26,92,632
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,19,105	30,99,502	85,18,607
SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		54,19,105	30,99,502	85,18,607

TOTAL(DD0)			54,19,105	30,99,502	85,18,607
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,99,733	24,93,613	76,93,346
SECONDARY SCHOOL, BADRUKHAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		51,99,733	24,93,613	76,93,346

		TOTAL(DDO)			51,99,733	24,93,613	76,93,346

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,08,361	18,95,426	56,03,787

			TOTAL(MH)		37,08,361	18,95,426	56,03,787

		TOTAL(DDO)			37,08,361	18,95,426	56,03,787

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,14,099	37,09,103	92,23,202
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		55,14,099	37,09,103	92,23,202

2235	03-REIMBURSEMEN	94,724	44,575	1,39,299
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		94,724	44,575	1,39,299

*****	-----			
TOTAL(DDO)		56,08,823	37,53,678	93,62,501

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,03,39,790	53,79,934	1,57,19,724
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		1,03,39,790	53,79,934	1,57,19,724
			*****	-----			
		TOTAL(DDO)			1,03,39,790	53,79,934	1,57,19,724
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,84,071	12,29,429	39,13,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		26,84,071	12,29,429	39,13,500
			2235	03-REIMBURSEMEN	3,01,765	0	3,01,765
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	3,01,765	0	3,01,765	

*****	-----			
TOTAL(DDO)	29,85,836	12,29,429	42,15,265	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,46,310	12,37,150	35,83,460
SECONDARY SCHOOL, BAJR00R NURPUR		SECONDARY			
BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	23,46,310	12,37,150	35,83,460	

*****	-----			
TOTAL(DDO)	23,46,310	12,37,150	35,83,460	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,65,863	21,57,248	66,23,111
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
			TOTAL(MH)		44,65,863	21,57,248	66,23,111
			2235	03-REIMBURSEMEN	33,361	2,54,708	2,88,069
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
			TOTAL(MH)		33,361	2,54,708	2,88,069
*****				-----			
			TOTAL(DDO)		44,99,224	24,11,956	69,11,180
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,85,499	23,02,537	67,88,036
		SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		44,85,499	23,02,537	67,88,036

2235	03-REIMBURSEMEN	29,799	0	29,799
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		29,799	0	29,799

*****	-----			
TOTAL(DDO)		45,15,298	23,02,537	68,17,835

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,43,979	13,62,012	42,05,991
SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCH00LS SPORTS
AND YOUTH

				SERVICES				
				*****	-----			
				TOTAL(MH)	28,43,979	13,62,012	42,05,991	
				*****	-----			
				TOTAL(DDO)	28,43,979	13,62,012	42,05,991	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,96,662	32,77,815	93,74,477	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALLUANA		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				*****	-----			
				TOTAL(MH)	60,96,662	32,77,815	93,74,477	
				2235	03-REIMBURSEMEN	63,194	0	63,194
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
				*****	-----			
				TOTAL(MH)	63,194	0	63,194	
				*****	-----			

TOTAL (DDO)	61,59,856	32,77,815	94,37,671
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,25,890	26,73,520	71,99,410
SECONDARY SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL (MH)	45,25,890	26,73,520	71,99,410

*****	-----		
TOTAL (DDO)	45,25,890	26,73,520	71,99,410

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	18,173	18,392	36,565
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SECONDARY SCHOOL, BAN BHAURA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				18,173	18,392	36,565	
*****				-----			
TOTAL(DDO)				18,173	18,392	36,565	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,56,098	30,96,659	83,52,757
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAUR RAJPURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				52,56,098	30,96,659	83,52,757	
*****				-----			
TOTAL(DDO)				52,56,098	30,96,659	83,52,757	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,07,148	28,92,930	89,00,078
		SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
		SINGH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				60,07,148	28,92,930	89,00,078	

2235	03-REIMBURSEMEN	0	22,250	22,250
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	22,250	22,250

*****	-----			
TOTAL(DDO)		60,07,148	29,15,180	89,22,328

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,99,873	4,272	12,04,145
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		11,99,873	26,522	12,26,395

	2235	03-REIMBURSEMEN	10,280	23,683	33,963
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	10,280	23,683	33,963

		TOTAL(DD0)	72,17,301	29,43,135	1,01,60,436
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,50,985	20,44,264	60,95,249
SECONDARY SCHOOL, BANGOWANI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	40,50,985	20,44,264	60,95,249

		TOTAL(DD0)	40,50,985	20,44,264	60,95,249

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	35,994	0	35,994
SECONDARY SCHOOL, BARA PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		35,994	0	35,994

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GOVERNMENT OF PUNJABPage 1539

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			35,994	0	35,994

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,20,187	11,20,142	33,40,329
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARAUNDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		22,56,181	11,20,142	33,76,323

*****		-----			
TOTAL (DDO)		22,56,181	11,20,142	33,76,323	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,67,301	29,47,940	91,15,241
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		61,67,301	29,47,940	91,15,241	

*****		-----			
TOTAL (DDO)		61,67,301	29,47,940	91,15,241	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,74,326	6,95,497	20,69,823
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		13,74,326	6,95,497	20,69,823	

*****		-----			
TOTAL (DDO)		13,74,326	6,95,497	20,69,823	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,65,823	11,29,565	35,95,388
SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		24,65,823	11,29,565	35,95,388

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			24,65,823	11,29,565	35,95,388
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,48,887	21,26,892	66,75,779
SECONDARY SCHOOL, BASOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			70,14,710	32,56,457	1,02,71,167
*****			-----		
TOTAL(DDO)			70,14,710	32,56,457	1,02,71,167
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,54,717	17,74,265	54,28,982
SECONDARY SCHOOL, BASSI PATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			36,54,717	17,74,265	54,28,982
2235	03-REIMBURSEMEN	11,182	0	11,182	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			11,182	0	11,182
*****			-----		

TOTAL(DDO)	36,65,899	17,74,265	54,40,164
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,17,773	13,60,569	39,78,342
SECONDARY SCHOOL, BASSIAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

			TOTAL(MH)		26,17,773	13,60,569	39,78,342

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,14,481	0	2,14,481

			TOTAL(MH)		2,14,481	0	2,14,481

*****		-----		
TOTAL(DDO)		28,32,254	13,60,569	41,92,823

PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	23,08,717	23,08,717
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	23,08,717	23,08,717

*****		-----		
TOTAL(DDO)		0	23,08,717	23,08,717

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,13,576	48,15,336	1,49,28,912
SECONDARY SCHOOL, BELA,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,01,13,576	48,15,336	1,49,28,912

*****		-----		
TOTAL(DDO)		1,01,13,576	48,15,336	1,49,28,912

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,51,661	10,13,188	32,64,849
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SECONDARY SCHOOL, BENEWAL

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		22,51,661	10,13,188	32,64,849
			*****		-----		
			TOTAL(DDO)		22,51,661	10,13,188	32,64,849
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,07,073	15,28,705	47,35,778
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BERO KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		32,07,073	15,28,705	47,35,778
			*****		-----		

TOTAL (DDO)			32,07,073	15,28,705	47,35,778
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,10,598	21,87,893	66,98,491
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			45,10,598	21,87,893	66,98,491

2235	03-REIMBURSEMEN	11,81,586	0	11,81,586
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----				
TOTAL (MH)			11,81,586	0	11,81,586

*****	-----				
TOTAL (DDO)			56,92,184	21,87,893	78,80,077

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,52,21,263	75,79,647	2,28,00,910
SECONDARY SCHOOL, BHADDI		SECONDARY			

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,00,804	14,28,229	42,29,033
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		28,00,804	14,28,229	42,29,033

*****	-----			
TOTAL(DDO)		28,00,804	14,28,229	42,29,033

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,82,339	22,23,588	65,05,927
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		42,82,339	22,23,588	65,05,927

2235	03-REIMBURSEMEN	15,825	1,32,640	1,48,465
	T OF MEDICAL			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			*****	-----			
--	--	--	-------	-------	--	--	--

			TOTAL(MH)	15,825	1,32,640	1,48,465
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			*****	-----			
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			TOTAL(DDO)	42,98,164	23,56,228	66,54,392
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,55,352	21,26,749	65,82,101
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
S	PUNJAB	KHA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			*****	-----			
--	--	--	-------	-------	--	--	--

			TOTAL(MH)	44,55,352	21,26,749	65,82,101
--	--	--	-----------	-----------	-----------	-----------

			*****	-----			
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			TOTAL(DDO)	44,55,352	21,26,749	65,82,101
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		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,08,552	31,47,190	96,55,742
		SECONDARY SCHOOL, BHALLAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	65,08,552	31,47,190	96,55,742

2235	03-REIMBURSEMEN	0	24,997	24,997
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	0	24,997	24,997

TOTAL(DDO)	65,08,552	31,72,187	96,80,739

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,75,04,231	2,84,02,497	8,59,06,728

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALWAN	SECONDARY			
S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			

		TOTAL(MH)	5,75,04,231	2,84,02,497	8,59,06,728

		TOTAL(DDO)	5,75,04,231	2,84,02,497	8,59,06,728
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,78,311	11,97,124	35,75,435
SECONDARY SCHOOL, BHAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	23,78,311	11,97,124	35,75,435

		TOTAL(DDO)	23,78,311	11,97,124	35,75,435
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,80,430	14,46,885	43,27,315
SECONDARY SCHOOL, BHAMBOTUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****				-----			
TOTAL (MH)		28,80,430		14,46,885		43,27,315	

2235	03-REIMBURSEMEN	62,662	0	62,662
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----			
TOTAL (MH)		62,662		0		62,662	

*****				-----			
TOTAL (DDO)		29,43,092		14,46,885		43,89,977	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,85,385	9,77,985	33,63,370
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANDAL BET		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		24,48,047	9,77,985	34,26,032

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		54,28,477	24,24,870	78,53,347

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,70,142	15,29,579	45,99,721
SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		30,70,142	15,29,579	45,99,721

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,64,690	17,29,336	55,94,026
SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)

78,42,925

37,96,279

1,16,39,204

2235	03-REIMBURSEMEN	2,10,419	0	2,10,419
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)

2,10,419

0

2,10,419

TOTAL(DD0)			80,53,344	37,96,279	1,18,49,623
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,43,637	26,53,066	83,96,703
SECONDARY SCHOOL, BH0A		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		57,43,637	26,53,066	83,96,703

*****	-----			
TOTAL(DDO)		57,43,637	26,53,066	83,96,703

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,95,058	28,42,464	87,37,522
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)		58,95,058	28,42,464	87,37,522

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	1,37,833	0	1,37,833
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	2,37,833	0	2,37,833
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TOTAL (DD0)	61,32,891	28,42,464	89,75,355
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,27,160	12,76,835	38,03,995
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SECONDARY SCHOOL, BHUNDRI	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	25,27,160	12,76,835	38,03,995
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TOTAL(DDO)	25,27,160	12,76,835	38,03,995
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,33,135	35,92,678	99,25,813
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		63,33,135	35,92,678	99,25,813

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	17,140	0	17,140
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		63,50,275	35,92,678	99,42,953

*****	-----			
TOTAL(DDO)		63,50,275	35,92,678	99,42,953

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,75,117	10,79,910	24,55,027
SECONDARY SCHOOL, BHUNGRANI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	13,75,117	10,79,910	24,55,027

		TOTAL(DD0)	13,75,117	10,79,910	24,55,027
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,29,798	0	13,29,798
SECONDARY SCHOOL, BHURTA KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	21,44,220	10,68,074	32,12,294
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	34,74,018	10,68,074	45,42,092

		TOTAL(DD0)	34,74,018	10,68,074	45,42,092

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,87,101	11,80,797	29,67,898
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	17,87,101	11,80,797	29,67,898

*****	-----	-----	-----
TOTAL(DDO)	17,87,101	11,80,797	29,67,898

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,42,549	8,40,506	29,83,055
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	21,42,549	8,40,506	29,83,055

	2235	03-REIMBURSEMEN	0	1,33,814	1,33,814
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----			
	TOTAL(MH)		0	1,33,814	1,33,814

	*****	-----			
	TOTAL(DDO)		21,42,549	9,74,320	31,16,869

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,33,912	10,23,855	30,57,767
SECONDARY SCHOOL, BIR BEHMAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		20,33,912	10,23,855	30,57,767

	*****	-----			
	TOTAL(DDO)		20,33,912	10,23,855	30,57,767

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,97,055	11,14,054	33,11,109
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SECONDARY SCHOOL, BIRK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	21,97,055	11,14,054	33,11,109
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TOTAL(DDO)	21,97,055	11,14,054	33,11,109
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,08,693	20,55,283	62,63,976
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

TOTAL(MH)	42,08,693	20,55,283	62,63,976
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TOTAL (DD0)			42,08,693	20,55,283	62,63,976
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,89,453	18,25,010	52,14,463
SECONDARY SCHOOL, BOMBELI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		33,89,453	18,25,010	52,14,463

*****	-----			
TOTAL (DD0)		33,89,453	18,25,010	52,14,463

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,39,536	15,91,686	48,31,222
SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		32,39,536	15,91,686	48,31,222

*****	-----			
TOTAL (DD0)		32,39,536	15,91,686	48,31,222

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,14,803	13,10,876	39,25,679
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		26,14,803	13,10,876	39,25,679
			*****	-----			
			TOTAL(DDO)		26,14,803	13,10,876	39,25,679
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,87,211	8,92,453	27,79,664
		SECONDARY SCHOOL, BURJ GILL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		18,87,211	8,92,453	27,79,664

*****		-----		
TOTAL (DDO)		18,87,211	8,92,453	27,79,664

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	36,000	0	36,000
SECONDARY SCHOOL, BURMAJRA,		T OF MEDICAL			
CHAMKAURSAHIB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		36,000	0	36,000

*****		-----		
TOTAL (DDO)		36,000	0	36,000

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,07,298	10,62,366	34,69,664
SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		24,07,298	10,62,366	34,69,664

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	24,842	24,842
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUTTER KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		24,07,298	10,87,208	34,94,506

			TOTAL(DDO)		24,07,298	10,87,208	34,94,506
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,92,091	6,36,138	18,28,229
		SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		11,92,091	6,36,138	18,28,229

			TOTAL(DDO)		11,92,091	6,36,138	18,28,229

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	33,91,568	17,03,462	50,95,030
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,90,669	14,06,728	44,97,397
SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY			
NURPUR BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL (MH)		64,82,237	31,10,190	95,92,427

*****			-----		
	TOTAL (DDO)		64,82,237	31,10,190	95,92,427

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	8,544	8,544
SECONDARY SCHOOL, CHAPPA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	8,544	8,544

*****	-----			
TOTAL(DDO)		0	8,544	8,544

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,13,403	15,10,192	47,23,595
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		32,13,403	15,10,192	47,23,595

2235	03-REIMBURSEMEN	0	23,954	23,954
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				0	23,954	23,954	
*****				-----			
TOTAL(DDO)				32,13,403	15,34,146	47,47,549	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,684	0	11,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHINNA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				11,684	0	11,684	
*****				-----			
TOTAL(DDO)				11,684	0	11,684	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,97,594	11,14,029	37,11,623		
SECONDARY SCHOOL, CHOWKE		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
*****				-----			

TOTAL(MH)	25,97,594	11,14,029	37,11,623
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2235	03-REIMBURSEMEN	34,076	0	34,076
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	34,076	0	34,076	

*****	-----			
TOTAL(DDO)	26,31,670	11,14,029	37,45,699	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,22,172	11,10,342	33,32,514
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		22,22,172	11,10,342	33,32,514

*****		-----		
TOTAL(DDO)		22,22,172	11,10,342	33,32,514

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,63,25,591	1,03,62,389	2,66,87,980
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,63,25,591	1,03,62,389	2,66,87,980

2235	03-REIMBURSEMEN	0	1,39,500	1,39,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	1,39,500	1,39,500

*****		-----		
TOTAL(DDO)		1,63,25,591	1,05,01,889	2,68,27,480

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,94,917	17,00,291	54,95,208
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		37,94,917	17,00,291	54,95,208

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

*****				-----			
TOTAL(DDO)				37,94,917	18,00,291	55,95,208	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,70,436	19,82,716	58,53,152
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DADAHOOR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				38,70,436	19,82,716	58,53,152	
		2235	03-REIMBURSEMEN	11,340	0	11,340	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****				-----			
TOTAL(MH)				11,340	0	11,340	
*****				-----			
TOTAL(DDO)				38,81,776	19,82,716	58,64,492	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,03,056	14,26,550	41,29,606
		SECONDARY SCHOOL, DAFFAR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	27,03,056	14,26,550	41,29,606	

*****	-----			
TOTAL(DDO)	27,03,056	14,26,550	41,29,606	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,84,374	24,67,601	77,51,975
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAKALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	79,87,430	38,94,151	1,18,81,581	

2235	03-REIMBURSEMEN	1,60,382	0	1,60,382
	T OF MEDICAL			

CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****			-----				
TOTAL (MH)			1,60,382	0	1,60,382		
*****			-----				
TOTAL (DDO)			81,47,812	38,94,151	1,20,41,963		
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	44,14,419	21,73,556	65,87,975
SECONDARY SCHOOL, DALLA			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****			-----				
TOTAL (MH)			44,14,419	21,73,556	65,87,975		
*****			-----				
TOTAL (DDO)			44,14,419	21,73,556	65,87,975		
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	29,58,989	14,87,080	44,46,069
SECONDARY SCHOOL, DAROLIKLAN			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				

SERVICES				

TOTAL(MH)		29,58,989	14,87,080	44,46,069

TOTAL(DDO)		29,58,989	14,87,080	44,46,069
GOVERNMENT OF PUNJAB				Page 1559
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,48,503	11,31,845	32,80,348
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DASKA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				21,48,503	11,31,845	32,80,348	

2235	03-REIMBURSEMEN	9,908	28,538	38,446
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	9,908	28,538	38,446

		TOTAL(DD0)	21,58,411	11,60,383	33,18,794
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,06,635	26,08,164	74,14,799
SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	48,06,635	26,08,164	74,14,799

		TOTAL(DD0)	48,06,635	26,08,164	74,14,799
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,97,176	15,24,431	48,21,607
SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	32,97,176	15,24,431	48,21,607
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	32,97,176	15,24,431	48,21,607
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,52,171	25,43,088	76,95,259
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	84,49,347	40,67,519	1,25,16,866
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2235	03-REIMBURSEMEN	1,91,785	0	1,91,785
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		1,91,785	0	1,91,785

*****		-----		
TOTAL(DDO)		86,41,132	40,67,519	1,27,08,651

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,52,544	31,25,175	94,77,719
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		63,52,544	31,25,175	94,77,719

*****		-----		
TOTAL(DDO)		63,52,544	31,25,175	94,77,719

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,78,451	10,71,741	32,50,192
SECONDARY SCHOOL, DHAMANA,		SECONDARY			
NURPUR BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		21,78,451	10,71,741	32,50,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	99,572	99,572
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMANA,		T OF MEDICAL			
S	PUNJAB	NURPUR BEDI		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					0	99,572	99,572
*****					-----		
TOTAL(DDO)					21,78,451	11,71,313	33,49,764
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,15,181	14,83,137	50,98,318
		SECONDARY SCHOOL, DHAMOT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					36,15,181	14,83,137	50,98,318

*****		-----			
TOTAL(DDO)			36,15,181	14,83,137	50,98,318

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,87,506	8,30,193	26,17,699
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			17,87,506	8,30,193	26,17,699

*****		-----			
TOTAL(DDO)			17,87,506	8,30,193	26,17,699

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,92,322	18,48,519	54,40,841
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			35,92,322	18,48,519	54,40,841

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			35,92,322	18,48,519	54,40,841
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,27,640	7,51,259	22,78,899
		SECONDARY SCHOOL, DHANOWALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	51,19,962	25,99,778	77,19,740
		*****			-----	-----	-----
		TOTAL(DDO)			51,19,962	25,99,778	77,19,740
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,85,622	16,06,941	43,92,563
		SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
		RANDHAWA		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		27,85,622	16,06,941	43,92,563

2235	03-REIMBURSEMEN	36,294	0	36,294
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		36,294	0	36,294

*****	-----			
TOTAL(DDO)		28,21,916	16,06,941	44,28,857

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,86,672	5,76,156	18,62,828
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

TOTAL(MH)	12,86,672	5,76,156	18,62,828
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TOTAL(DDO)	12,86,672	5,76,156	18,62,828
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,78,876	17,78,361	61,57,237
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARKALAN		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

TOTAL(MH)	43,78,876	17,78,361	61,57,237
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TOTAL(DDO)	43,78,876	17,78,361	61,57,237
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,21,944	16,94,394	53,16,338
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SECONDARY SCHOOL, DHAROWALI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		36,21,944	16,94,394	53,16,338

*****	-----			
TOTAL(DDO)		36,21,944	16,94,394	53,16,338

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,74,192	19,32,299	59,06,491
SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		39,74,192	19,32,299	59,06,491

2235	03-REIMBURSEMEN	17,633	1,01,381	1,19,014
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				17,633	1,01,381	1,19,014	
*****				-----			
TOTAL(DD0)				39,91,825	20,33,680	60,25,505	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,27,073	6,99,004	23,26,077
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DOODIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				16,27,073	6,99,004	23,26,077	
*****				-----			
TOTAL(DD0)				16,27,073	6,99,004	23,26,077	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,50,540	23,60,279	70,10,819
		SECONDARY SCHOOL, DORAHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				46,50,540	23,60,279	70,10,819	

2235	03-REIMBURSEMEN	1,31,423	0	1,31,423
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,31,423	0	1,31,423

*****	-----			
TOTAL(DDO)		47,81,963	23,60,279	71,42,242

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,21,836	14,67,560	46,89,396
SECONDARY SCHOOL, DOSTPUR		SECONDARY			

GOVERNMENT OF PUNJABPage 1565

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

*****	-----			
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			TOTAL(MH)		32,21,836	14,67,560	46,89,396
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*****				-----			
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			TOTAL(DDO)		32,21,836	14,67,560	46,89,396
--	--	--	------------	--	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,45,308	15,74,325	47,19,633
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----			
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			TOTAL(MH)		31,45,308	15,74,325	47,19,633
--	--	--	-----------	--	-----------	-----------	-----------

*****				-----			
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			TOTAL(DDO)		31,45,308	15,74,325	47,19,633
--	--	--	------------	--	-----------	-----------	-----------

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,32,819	9,09,598	26,42,417
		SECONDARY SCHOOL, DUGRI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
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			TOTAL(MH)		17,32,819	9,09,598	26,42,417
--	--	--	-----------	--	-----------	----------	-----------

*****				-----		
TOTAL (DDO)				17,32,819	9,09,598	26,42,417

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,51,887	17,91,714	53,43,601
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				35,51,887	17,91,714	53,43,601

2235	03-REIMBURSEMEN	32,000	0	32,000
	T OF MEDICAL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				32,000	0	32,000

*****				-----			
TOTAL(DDO)				35,83,887	17,91,714	53,75,601	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,69,226	9,37,430	30,06,656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				20,69,226	9,37,430	30,06,656	
		2235	02-EX-GRATIA	1,00,000	0	1,00,000	
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN	0	12,797	12,797	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****				-----			

TOTAL(MH)	1,00,000	12,797	1,12,797
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TOTAL(DDO)	21,69,226	9,50,227	31,19,453
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,02,377	7,40,522	23,42,899
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----
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TOTAL(MH)	16,02,377	7,40,522	23,42,899
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TOTAL(DDO)	16,02,377	7,40,522	23,42,899
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,04,769	40,33,104	1,17,37,873
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		77,04,769	40,33,104	1,17,37,873

2235	03-REIMBURSEMEN	0	37,865	37,865
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	37,865	37,865

*****	-----			
TOTAL(DDO)		77,04,769	40,70,969	1,17,75,738

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,29,246	8,32,047	23,61,293
SECONDARY SCHOOL, GAJEWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		15,29,246	8,32,047	23,61,293

2235

03-REIMBURSEMEN

0

43,989

43,989

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	43,989	43,989

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

15,29,246

8,76,036

24,05,282

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

39,16,803

19,85,002

59,01,805

SECONDARY SCHOOL, GAJU MAJARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES					

TOTAL(MH)			39,16,803	20,28,991	59,45,794
2235	03-REIMBURSEMEN		5,634	0	5,634
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL(MH)			5,634	0	5,634

TOTAL(DDO)			54,51,683	28,61,038	83,12,721
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,55,931	27,82,913	81,38,844
SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			53,55,931	27,82,913	81,38,844

*****				-----		
TOTAL (DDO)				53,55,931	27,82,913	81,38,844

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,86,675	26,94,164	78,80,839
SECONDARY SCHOOL, GARHA		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----		
TOTAL (MH)				51,86,675	26,94,164	78,80,839

*****				-----		
TOTAL (DDO)				51,86,675	26,94,164	78,80,839

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,45,526	12,48,872	41,94,398
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,45,526	12,48,872	41,94,398

2235	03-REIMBURSEMEN	0	26,641	26,641
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	26,641	26,641

*****	-----	-----	-----
TOTAL(DDO)	29,45,526	12,75,513	42,21,039

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,32,147	20,46,125	62,78,272
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	42,32,147	20,46,125	62,78,272

2235	03-REIMBURSEMEN	27,750	0	27,750
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	27,750	0	27,750
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TOTAL(DDO)	42,59,897	20,46,125	63,06,022
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,58,065	20,69,339	61,27,404
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

TOTAL(MH)	40,58,065	20,69,339	61,27,404
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2235	03-REIMBURSEMEN	22,364	0	22,364
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T OF MEDICAL

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	22,364	0	22,364
		*****	-----		
		TOTAL(DDO)	40,80,429	20,69,339	61,49,768
		*****	-----		
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,76,322	21,21,269	60,97,591
SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	39,76,322	21,21,269	60,97,591
		*****	-----		
		TOTAL(DDO)	39,76,322	21,21,269	60,97,591
		*****	-----		
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,57,037	16,13,739	49,70,776
SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		33,57,037	16,13,739	49,70,776
			*****		-----		
			TOTAL(DDO)		33,57,037	16,13,739	49,70,776
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,24,311	8,77,034	27,01,345
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		18,24,311	8,77,034	27,01,345
			*****		-----		
			TOTAL(DDO)		18,24,311	8,77,034	27,01,345

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,69,708	20,31,098	63,00,806
SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		42,69,708	20,31,098	63,00,806

*****	-----			
TOTAL(DDO)		42,69,708	20,31,098	63,00,806

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,21,287	10,33,878	31,55,165
SECONDARY SCHOOL, GIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		21,21,287	10,33,878	31,55,165

*****	-----			
TOTAL(DDO)		21,21,287	10,33,878	31,55,165

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,43,552	31,01,658	92,45,210
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOLEWALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					82,64,839	41,35,536	1,24,00,375
*****					-----		
TOTAL(DDO)					82,64,839	41,35,536	1,24,00,375
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,20,131	17,64,162	51,84,293
		SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					34,20,131	17,64,162	51,84,293
*****					-----		
TOTAL(DDO)					34,20,131	17,64,162	51,84,293

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	56,566	0	56,566
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		35,33,108	18,15,127	53,48,235

			TOTAL(DD0)		35,33,108	18,15,127	53,48,235
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,17,371	7,06,266	22,23,637
		SECONDARY SCHOOL, GURAM		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		15,17,371	7,06,266	22,23,637

			TOTAL(DD0)		15,17,371	7,06,266	22,23,637
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,37,278	8,28,573	26,65,851
		SECONDARY SCHOOL, HAFIZABAD		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		18,37,278	8,28,573	26,65,851

*****	-----			
TOTAL(DDO)		18,37,278	8,28,573	26,65,851

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,42,729	0	11,42,729
SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		11,42,729	0	11,42,729

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	11,42,729	0	11,42,729

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 45,29,608 24,01,320 69,30,928

SECONDARY SCHOOL, HAIBOWAL KHURD
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 56,72,337 24,01,320 80,73,657

TOTAL(DDO) 56,72,337 24,01,320 80,73,657

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 26,85,490 15,22,951 42,08,441

SECONDARY SCHOOL, HALWARA
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 26,85,490 15,22,951 42,08,441

2235 03-REIMBURSEMEN 1,57,820 0 1,57,820

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	1,57,820	0	1,57,820	

*****	-----			
TOTAL(DDO)	28,43,310	15,22,951	43,66,261	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,07,740	20,60,911	63,68,651
SECONDARY SCHOOL, HAMBRA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND YOUTH				
			SERVICES				

*****	-----			
TOTAL(MH)	43,07,740	20,60,911	63,68,651	

*****				-----				
TOTAL(DD0)				43,07,740	20,60,911	63,68,651		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	40,000	40,000	
INSTRUCTION INSTRUCTIONS(SECONDARY),				T OF MEDICAL				
S				CHARGES TO				
(COLLEGES)				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				04-LEGAL AID TO	0	6,734	6,734	
				THE POOR				
*****				-----				
TOTAL(MH)				0	46,734	46,734		
*****				-----				
TOTAL(DD0)				0	46,734	46,734		
PRINCIPAL,GOVERNMENT SENIOR				2202	01-GOVERNMENT	22,38,511	11,95,203	34,33,714
SECONDARY SCHOOL, HANDWAL				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
*****				-----				
TOTAL(MH)				22,38,511	11,95,203	34,33,714		

*****	-----			
TOTAL (DDO)		22,38,511	11,95,203	34,33,714

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,46,403	14,25,045	45,71,448
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		31,46,403	14,25,045	45,71,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)		31,46,403	14,25,045	45,71,448
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,81,676	19,84,539	62,66,215
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SECONDARY SCHOOL, HARDOCHANNI		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
*****		-----		
TOTAL(MH)		74,28,079	34,09,584	1,08,37,663
2235	02-EX-GRATIA	0	1,00,000	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		0	47,582	47,582
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		0	1,47,582	1,47,582
*****		-----		
TOTAL(DD0)		74,28,079	35,57,166	1,09,85,245

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,67,445	17,68,991	52,36,436
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		34,67,445	17,68,991	52,36,436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----			
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		34,67,445	17,68,991	52,36,436
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,90,322	16,83,208	49,73,530
SECONDARY SCHOOL, HATHOA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		67,57,767	34,52,199	1,02,09,966

2235	03-REIMBURSEMEN	0	11,404	11,404
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	11,404	11,404

*****		-----		
TOTAL(DDO)		67,57,767	34,63,603	1,02,21,370

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,02,530	7,90,534	28,93,064
SECONDARY SCHOOL, HATHUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		21,02,530	7,90,534	28,93,064

*****		-----		
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TOTAL (DDO)	21,02,530	7,90,534	28,93,064
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,76,093	25,19,724	76,95,817
SECONDARY SCHOOL, HAZIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL (MH)							
51,76,093							
25,19,724							
76,95,817							

TOTAL (DDO)							
51,76,093							
25,19,724							
76,95,817							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	7,57,909	5,65,645	13,23,554
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

TOTAL (MH)							
7,57,909							
5,65,645							
13,23,554							

*****		-----			
TOTAL (DDO)		7,57,909	5,65,645	13,23,554	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,91,486	0	53,91,486
SECONDARY SCHOOL, HUSSANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		53,91,486	0	53,91,486	

*****		-----			
TOTAL (DDO)		53,91,486	0	53,91,486	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,73,172	7,75,113	23,48,285
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		15,73,172	7,75,113	23,48,285	

*****		-----			
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TOTAL (DDO)			15,73,172	7,75,113	23,48,285		
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	36,23,201	18,81,213	55,04,414
GOVERNMENT OF PUNJAB						Page	1579
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, JADLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		36,23,201	18,81,213	55,04,414

			TOTAL (DDO)		36,23,201	18,81,213	55,04,414

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,49,526	14,29,248	41,78,774
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	27,49,526	14,29,248	41,78,774
-----------	-----------	-----------	-----------

TOTAL(DDO)	27,49,526	14,29,248	41,78,774

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,81,939	9,80,613	27,62,552
SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	17,81,939	9,80,613	27,62,552

TOTAL(DDO)	17,81,939	9,80,613	27,62,552

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,33,751	16,41,687	44,75,438
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	28,33,751	16,41,687	44,75,438

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			28,33,751	16,41,687	44,75,438
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,80,584	21,70,933	67,51,517
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDIALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL (MH)			74,14,335	38,12,620	1,12,26,955
			*****		-----		
		TOTAL (DDO)			74,14,335	38,12,620	1,12,26,955
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,81,915	17,58,737	50,40,652
		SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		

		TOTAL(MH)	32,81,915	17,58,737	50,40,652	
	2235	02-EX-GRATIA	0	1,00,000	1,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	11,013	17,157	28,170	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****			-----			
		TOTAL(MH)	11,013	1,17,157	1,28,170	
*****			-----			
		TOTAL(DDO)	32,92,928	18,75,894	51,68,822	
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,69,181	11,89,879	30,59,060
GOVERNMENT OF PUNJAB					Page 1581	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		18,69,181	11,89,879	30,59,060

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	21,816	0	21,816
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		21,816	0	21,816

		TOTAL(DDO)			18,90,997	11,89,879	30,80,876

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,90,169	11,81,687	34,71,856
		SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	22,90,169	11,81,687	34,71,856	

*****	-----			
TOTAL(DDO)	22,90,169	11,81,687	34,71,856	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,05,757	18,96,967	57,02,724
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	38,05,757	18,96,967	57,02,724	

2235	03-REIMBURSEMEN	0	13,046	13,046	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GOVERNMENT	
		PENSIONERS	
		*****	-----
		TOTAL(MH)	013,04613,046

*****	-----
TOTAL(DDO)	38,05,75719,10,01357,15,770

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,09,171	16,80,393	54,89,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
S	PUNJAB	BEDI		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----
TOTAL(MH)	38,09,17116,80,39354,89,564

2235	03-REIMBURSEMEN	13,069	0	13,069
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----
TOTAL(MH)	13,069013,069

*****				-----		
TOTAL (DDO)			38,22,240	16,80,393	55,02,633	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,95,755	17,43,369	45,39,124	
SECONDARY SCHOOL, JHANDUKE		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			27,95,755	17,43,369	45,39,124	

*****				-----		
TOTAL (DDO)			27,95,755	17,43,369	45,39,124	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,09,549	22,96,829	54,06,378	
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SCH00LS SPORTS			
				AND YOUTH			

				SERVICES				
				*****	-----			
				TOTAL(MH)	31,09,549	22,96,829	54,06,378	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	18,651	0	18,651	
INSTRUCTION INSTRUCTIONS(SECONDARY),				T OF MEDICAL				
S PUNJAB				CHARGES TO				
(COLLEGES)				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----			
				TOTAL(MH)	18,651	0	18,651	
				*****	-----			
TOTAL(DDO)					31,28,200	22,96,829	54,25,029	
PRINCIPAL,GOVERNMENT SENIOR				2202	01-GOVERNMENT	12,03,721	6,04,353	18,08,074
SECONDARY SCHOOL, JHORRAN					SECONDARY			
					SCH00LS SPORTS			
					AND YOUTH			
					SERVICES			
				*****	-----			
				TOTAL(MH)	12,03,721	6,04,353	18,08,074	
				*****	-----			

TOTAL (DDO)	12,03,721	6,04,353	18,08,074
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,30,940	15,62,568	49,93,508
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SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	34,30,940	15,62,568	49,93,508	

*****	-----			
TOTAL (DDO)	34,30,940	15,62,568	49,93,508	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,38,777	12,34,982	34,73,759
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, JITWAL KALAN		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****	-----			
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			TOTAL(MH)	22,38,777	12,34,982	34,73,759
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	9,677	9,677
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		0	9,677	9,677

*****	-----			
TOTAL(DDO)		22,38,777	12,44,659	34,83,436

PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
SECONDARY SCHOOL, KADDON		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

*****				-----		
TOTAL (DDO)				0	1,00,000	1,00,000

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,25,221	13,11,549	40,36,770
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				27,25,221	13,11,549	40,36,770

*****				-----		
GOVERNMENT OF PUNJAB				Page 1585		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					27,25,221	13,11,549	40,36,770

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,25,068	25,04,124	63,29,192
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		65,50,289	38,15,673	1,03,65,962

2235	03-REIMBURSEMEN	1,35,540	0	1,35,540
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		1,35,540	0	1,35,540

*****		-----		
TOTAL(DDO)		66,85,829	38,15,673	1,05,01,502

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,54,328	11,14,034	29,68,362
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		18,54,328	11,14,034	29,68,362

*****		-----		
TOTAL(DDO)		18,54,328	11,14,034	29,68,362

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,49,888	19,35,764	56,85,652
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		37,49,888	19,35,764	56,85,652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			37,49,888	19,35,764	56,85,652
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,48,400	7,12,599	23,60,999
SECONDARY SCHOOL, KALAL WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES					
*****			-----		
TOTAL (MH)			53,98,288	26,48,363	80,46,651
*****			-----		
TOTAL (DDO)			53,98,288	26,48,363	80,46,651
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,87,502	34,01,518	99,89,020
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			65,87,502	34,01,518	99,89,020
2235		03-REIMBURSEMEN	11,230	0	11,230
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			11,230	0	11,230
*****			-----		

TOTAL(DDO)	65,98,732	34,01,518	1,00,00,250
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,52,239	39,49,432	1,15,01,671
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SECONDARY SCHOOL, KALYAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	75,52,239	39,49,432	1,15,01,671
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*****	-----
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TOTAL(DDO)	75,52,239	39,49,432	1,15,01,671
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,89,654	24,66,162	72,55,816
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMAI DEVI	SECONDARY
S	PUNJAB	SCHOOLS SPORTS	
(COLLEGES)	AND YOUTH		
	SERVICES		

*****	-----
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TOTAL(MH)	47,89,654	24,66,162	72,55,816
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*****	-----	-----	-----
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TOTAL(DDO)	47,89,654	24,66,162	72,55,816
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,76,092	10,39,196	31,15,288
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	20,76,092	10,39,196	31,15,288

*****	-----	-----	-----
TOTAL(DDO)	20,76,092	10,39,196	31,15,288

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,80,883	7,46,466	24,27,349
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	16,80,883	7,46,466	24,27,349

TOTAL(DDO)	16,80,883	7,46,466	24,27,349
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,076	0	1,46,076
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GOVERNMENT OF PUNJAB	Page 1588
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, KANGANWAL			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
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TOTAL(MH)	1,46,076	0	1,46,076
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KANGANWAL	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,400	0	6,400
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TOTAL(MH)	6,400	0	6,400
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TOTAL(DDO)			1,52,476	0	1,52,476

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,80,208	19,26,222	55,06,430
SECONDARY SCHOOL, KARNANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			35,80,208	19,26,222	55,06,430

*****			-----		
TOTAL(DDO)			35,80,208	19,26,222	55,06,430

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,28,997	6,54,347	22,83,344
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			16,28,997	6,54,347	22,83,344

*****			-----		
TOTAL(DDO)			16,28,997	6,54,347	22,83,344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,10,910	32,89,805	96,00,715
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		SECONDARY			
S	PUNJAB	PRATAP SINGH NAGAR)		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		63,10,910	32,89,805	96,00,715
*****					-----	-----	-----
TOTAL(DDO)					63,10,910	32,89,805	96,00,715
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,13,875	25,44,163	73,58,038
		SECONDARY SCHOOL, KAULI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		48,13,875	25,44,163	73,58,038

	2235	03-REIMBURSEM	11,000	0	11,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	11,000	0	11,000

		TOTAL(DDO)	48,24,875	25,44,163	73,69,038
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,02,069	14,83,266	41,85,335
SECONDARY SCHOOL, KHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	27,02,069	14,83,266	41,85,335

		TOTAL(DDO)	27,02,069	14,83,266	41,85,335
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,39,761	9,21,764	27,61,525
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHARKAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					45,41,830	24,05,030	69,46,860
*****					-----		
TOTAL(DDO)					45,41,830	24,05,030	69,46,860
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,80,857	21,16,973	63,97,830
		SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					42,80,857	21,16,973	63,97,830
*****					-----		

TOTAL(DDO)			42,80,857	21,16,973	63,97,830
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,28,063	11,13,128	33,41,191
SECONDARY SCHOOL, KHEMUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		22,28,063	11,13,128	33,41,191

*****	-----			
TOTAL(DDO)		22,28,063	11,13,128	33,41,191

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,25,912	20,18,206	62,44,118
SECONDARY SCHOOL, KHERA DONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		42,25,912	20,18,206	62,44,118

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
---	--------	--	--	--	--	--	--

(COLLEGES)							
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TOTAL(DDO)				42,25,912	20,18,206	62,44,118
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,50,285	4,06,414	12,56,699
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SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

*****			-----		
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TOTAL(MH)			50,76,197	24,24,620	75,00,817
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TOTAL(DDO)				50,76,197	24,24,620	75,00,817
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,36,495	19,54,212	64,90,707
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SECONDARY SCHOOL, KHERI		SECONDARY
SALABATPUR CHAMKAURSAHIB		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

*****	-----			
TOTAL(MH)		45,36,495	19,54,212	64,90,707

2235	03-REIMBURSEMEN	1,53,672	0	1,53,672
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,53,672	0	1,53,672

*****	-----			
TOTAL(DDO)		46,90,167	19,54,212	66,44,379

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,80,784	22,36,999	67,17,783
SECONDARY SCHOOL, KHUDDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

				*****	-----		
				TOTAL(MH)	44,80,784	22,36,999	67,17,783
				*****	-----		
				TOTAL(DDO)	44,80,784	22,36,999	67,17,783
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,44,542	55,11,277	1,56,55,819
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	1,01,44,542	55,11,277	1,56,55,819
				*****	-----		
				TOTAL(DDO)	1,01,44,542	55,11,277	1,56,55,819
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,46,601	12,26,063	39,72,664
		SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	27,46,601	12,26,063	39,72,664

*****				-----		
TOTAL (DDO)				27,46,601	12,26,063	39,72,664

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,24,806	12,31,964	37,56,770
SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				25,24,806	12,31,964	37,56,770

2235	03-REIMBURSEMEN	1,26,998	11,700	1,38,698
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

*****				-----			
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			TOTAL(MH)		1,26,998	11,700	1,38,698
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*****				-----			
			TOTAL(DD0)		26,51,804	12,43,664	38,95,468

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	33,975	0	33,975
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOHARIAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
			TOTAL(MH)		33,975	0	33,975

*****				-----			
			TOTAL(DD0)		33,975	0	33,975

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,43,756	19,28,243	55,71,999
SECONDARY SCHOOL, KOT FATEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
			TOTAL(MH)		36,43,756	19,28,243	55,71,999

*****				-----		
TOTAL(DDO)				36,43,756	19,28,243	55,71,999

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,40,553	19,97,477	64,38,030
SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				44,40,553	19,97,477	64,38,030

*****				-----		
TOTAL(DDO)				44,40,553	19,97,477	64,38,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,43,402	8,64,887	28,08,289
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
S	PUNJAB	SINGH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			19,43,402	8,64,887	28,08,289

*****			-----		
TOTAL(DDO)			19,43,402	8,64,887	28,08,289

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,91,675	21,11,500	62,03,175
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			40,91,675	21,11,500	62,03,175

*****			-----		
TOTAL(DDO)			40,91,675	21,11,500	62,03,175

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,46,230	5,74,891	18,21,121
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			12,46,230	5,74,891	18,21,121

*****				-----		
TOTAL(DDO)				12,46,230	5,74,891	18,21,121

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,44,117	19,14,182	55,58,299
SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				36,44,117	19,14,182	55,58,299

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		36,44,117	19,14,182	55,58,299
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,03,476	8,46,554	27,50,030
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SECONDARY SCHOOL, KUTTI		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL(MH)		55,47,593	27,60,736	83,08,329

*****		-----		
TOTAL(DDO)		55,47,593	27,60,736	83,08,329

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,58,926	36,34,743	1,06,93,669
SECONDARY SCHOOL, LADHUKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)			70,58,926	36,34,743	1,06,93,669

2235	03-REIMBURSEMEN	2,51,759	22,756	2,74,515
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

*****		-----		
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			TOTAL(MH)	2,51,759	22,756	2,74,515
--	--	--	-----------	----------	--------	----------

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			TOTAL(DDO)	73,10,685	36,57,499	1,09,68,184
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,99,324	19,99,273	54,98,597
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

*****				-----		
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			TOTAL(MH)	34,99,324	19,99,273	54,98,597
--	--	--	-----------	-----------	-----------	-----------

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			TOTAL(DDO)	34,99,324	19,99,273	54,98,597
--	--	--	------------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,05,690	25,98,400	71,04,090
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALHERI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		45,05,690	25,98,400	71,04,090

*****		-----		
TOTAL(DD0)		45,05,690	25,98,400	71,04,090

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,65,804	19,29,977	56,95,781
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		37,65,804	19,29,977	56,95,781

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	8,600	0	8,600
	T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,08,600	0	1,08,600

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	38,74,404	19,29,977	58,04,381
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,96,893	13,83,248	43,80,141
SECONDARY SCHOOL, LASOIE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

		TOTAL(MH)	31,05,493	13,83,248	44,88,741
	2235	03-REIMBURSEMEN	2,16,112	48,866	2,64,978
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
		TOTAL(MH)	2,16,112	48,866	2,64,978
*****			-----		
		TOTAL(DDO)	70,87,409	33,62,091	1,04,49,500
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,75,174	7,53,130	25,28,304
SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
		TOTAL(MH)	17,75,174	7,53,130	25,28,304
	2235	03-REIMBURSEMEN	12,494	0	12,494
		T OF MEDICAL			
		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----		
TOTAL(MH)	12,494	0	12,494

*****	-----		
TOTAL(DDO)	17,87,668	7,53,130	25,40,798

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,78,405	7,91,428	24,69,833
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
S	PUNJAB	SINGH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	16,78,405	7,91,428	24,69,833

2235	03-REIMBURSEMEN	64,604	0	64,604
	T OF MEDICAL			

CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****			-----				
TOTAL (MH)			64,604	0	64,604		
*****			-----				
TOTAL (DDO)			17,43,009	7,91,428	25,34,437		
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	31,52,570	15,79,824	47,32,394
SECONDARY SCHOOL, LEHRA DHURKOT			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****			-----				
TOTAL (MH)			31,52,570	15,79,824	47,32,394		
*****			-----				
TOTAL (DDO)			31,52,570	15,79,824	47,32,394		
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	44,85,565	21,90,750	66,76,315
SECONDARY SCHOOL, LEHRAGAGA			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****-----

TOTAL(MH)	44,85,565	21,90,750	66,76,315
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	21,260	21,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRAGAGA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	0	21,260	21,260
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*****-----

TOTAL(DDO)	44,85,565	22,12,010	66,97,575
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,50,479	11,82,195	40,32,674
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	28,50,479	11,82,195	40,32,674
		*****	-----		
		TOTAL(DDO)	28,50,479	11,82,195	40,32,674
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,72,885	19,38,031	56,10,916
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	36,72,885	19,38,031	56,10,916
		*****	-----		
		TOTAL(DDO)	36,72,885	19,38,031	56,10,916
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,08,594	15,36,881	46,45,475
SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
		SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB		Page 1600			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	31,08,594	15,36,881	46,45,475

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	44,849	0	44,849
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	44,849	0	44,849

*****					-----		
TOTAL(DDO)					31,53,443	15,36,881	46,90,324

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,17,428	11,18,918	34,36,346
SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)				26,34,186	12,22,144	38,56,330	
*****				-----			
TOTAL(DD0)				26,34,186	12,22,144	38,56,330	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,02,343	16,42,087	47,44,430
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUTHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				31,02,343	16,42,087	47,44,430	
*****				-----			
TOTAL(DD0)				31,02,343	16,42,087	47,44,430	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,27,053	47,61,812	70,88,865
		SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				23,27,053	47,61,812	70,88,865	

*****				-----		
TOTAL (DDO)				23,27,053	47,61,812	70,88,865

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,91,661	19,02,522	52,94,183
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				33,91,661	19,02,522	52,94,183

*****				-----		
TOTAL (DDO)				33,91,661	19,02,522	52,94,183

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,54,431	19,84,943	62,39,374
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

				SERVICES			
				*****	-----		
				TOTAL(MH)	42,54,431	19,84,943	62,39,374
				*****	-----		
				TOTAL(DDO)	42,54,431	19,84,943	62,39,374
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,50,768	16,36,758	48,87,526
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	32,50,768	16,36,758	48,87,526
				*****	-----		
				TOTAL(DDO)	32,50,768	16,36,758	48,87,526
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,55,013	9,62,051	28,17,064
		SECONDARY SCHOOL, MAHERU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		

TOTAL(MH)	18,55,013	9,62,051	28,17,064
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TOTAL(DDO)	18,55,013	9,62,051	28,17,064

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,42,564	16,18,376	48,60,940
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	32,42,564	16,18,376	48,60,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			32,42,564	16,18,376	48,60,940

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,80,100	20,67,394	61,47,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		SECONDARY			
S	PUNJAB	(GIRLS)		SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

*****		-----			
TOTAL(MH)		73,22,664	36,85,770	1,10,08,434	

*****		-----			
TOTAL(DD0)		73,22,664	36,85,770	1,10,08,434	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,89,337	8,90,062	27,79,399
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		18,89,337	8,90,062	27,79,399	

*****		-----			
TOTAL(DD0)		18,89,337	8,90,062	27,79,399	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,27,008	9,16,161	27,43,169
SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
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TOTAL(MH)	18,27,008	9,16,161	27,43,169
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*****	-----		
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TOTAL(DDO)	18,27,008	9,16,161	27,43,169
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,99,787	17,84,188	54,83,975
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		36,99,787	17,84,188	54,83,975

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	36,99,787	17,84,188	54,83,975
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,15,891	11,60,044	34,75,935
SECONDARY SCHOOL, MALSIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		60,15,678	29,44,232	89,59,910

2235	03-REIMBURSEM	20,788	0	20,788
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		20,788	0	20,788

*****	-----			
TOTAL(DDO)		60,36,466	29,44,232	89,80,698

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,01,278	5,45,106	16,46,384
SECONDARY SCHOOL, MALSIA BAJAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	11,01,278	5,45,106	16,46,384

2235	03-REIMBURSEMEN	11,000	0	11,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	11,000	0	11,000

TOTAL(DDO)	11,12,278	5,45,106	16,57,384

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,17,408	12,45,914	36,63,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			24,17,408	12,45,914	36,63,322
*****			-----		
TOTAL(DDO)			24,17,408	12,45,914	36,63,322
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,65,681	9,98,812	29,64,493
SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			19,65,681	9,98,812	29,64,493
*****			-----		
TOTAL(DDO)			19,65,681	9,98,812	29,64,493
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,67,916	15,51,805	47,19,721
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

			TOTAL(MH)	31,67,916	15,51,805	47,19,721
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*****				-----		
			TOTAL(DDO)	31,67,916	15,51,805	47,19,721

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,86,360	15,95,993	50,82,353
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GOVERNMENT OF PUNJAB						Page	1606
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
		SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
			TOTAL(MH)	34,86,360	15,95,993	50,82,353

*****				-----		
			TOTAL(DDO)	34,86,360	15,95,993	50,82,353

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,49,636	6,71,385	19,21,021
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDVI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		12,49,636	6,71,385	19,21,021

*****		-----		
TOTAL(DD0)		12,49,636	6,71,385	19,21,021

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,95,572	7,01,848	25,97,420
SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		18,95,572	7,01,848	25,97,420

*****		-----		
TOTAL(DD0)		18,95,572	7,01,848	25,97,420

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,74,703	25,15,974	81,90,677
SECONDARY SCHOOL, MANGAT		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
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TOTAL(MH)	56,74,703	25,15,974	81,90,677
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	56,74,703	25,15,974	81,90,677
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,72,428	13,18,220	38,90,648
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
S	PUNJAB	NABHA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	82,47,131	38,34,194	1,20,81,325
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TOTAL(DDO)	82,47,131	38,34,194	1,20,81,325
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,21,508	8,80,486	29,01,994
SECONDARY SCHOOL, MANKI		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	20,21,508	8,80,486	29,01,994
		*****	-----		
		TOTAL (DDO)	20,21,508	8,80,486	29,01,994
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,45,808	10,53,469	31,99,277
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	21,45,808	10,53,469	31,99,277
		*****	-----		
		TOTAL (DDO)	21,45,808	10,53,469	31,99,277
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,36,867	11,52,688	39,89,555
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		28,36,867	11,52,688	39,89,555
--	--	--	------------	--	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	62,815	62,815
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

			TOTAL (MH)		28,36,867	12,15,503	40,52,370
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***** -----

			TOTAL (DDO)		28,36,867	12,15,503	40,52,370
--	--	--	-------------	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,48,303	28,27,919	74,76,222
SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
		TOTAL (MH)	46,48,303	28,27,919	74,76,222
		*****	-----		
		TOTAL (DDO)	46,48,303	28,27,919	74,76,222
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,79,241	11,54,233	36,33,474
SECONDARY SCHOOL, MAZARI		SECONDARY			
DINGRIAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	24,79,241	11,54,233	36,33,474
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	4,78,176	4,78,176
GOVERNMENT OF PUNJAB		Page 1609			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	4,78,176	5,78,176
			*****		-----	-----	-----
			TOTAL(DDO)		25,79,241	16,32,409	42,11,650
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	17,43,047	8,70,625	26,13,672
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		17,43,047	8,70,625	26,13,672
			*****		-----	-----	-----
			TOTAL(DDO)		17,43,047	8,70,625	26,13,672

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,26,177	18,15,630	55,41,807
SECONDARY SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		37,26,177	18,15,630	55,41,807

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			37,26,177	19,15,630	56,41,807
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,37,962	6,39,320	18,77,282
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
		TOTAL (MH)			12,37,962	7,39,320	19,77,282
			*****	-----			
		TOTAL (DDO)			49,64,139	25,54,950	75,19,089
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,22,281	27,99,030	88,21,311
		SECONDARY SCHOOL, MEHMA SARJA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
		TOTAL (MH)			60,22,281	27,99,030	88,21,311
			2235	03-REIMBURSEMEN	30,507	0	30,507
				T OF MEDICAL			
				CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	30,507	0	30,507	

*****	-----			
TOTAL(DDO)	60,52,788	27,99,030	88,51,818	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,31,542	40,54,615	1,18,86,157
SECONDARY SCHOOL, MIANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	78,31,542	40,54,615	1,18,86,157	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,571	0	7,571
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		T OF MEDICAL			

S PUNJAB
(COLLEGES)

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		7,571	0	7,571

*****	-----			
TOTAL(DDO)		78,39,113	40,54,615	1,18,93,728

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,85,595	20,09,046	58,94,641
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		38,85,595	20,09,046	58,94,641

2235	03-REIMBURSEMEN	0	18,623	18,623
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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TOTAL(MH)	0	18,623	18,623
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*****	-----	-----	-----
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TOTAL(DDO)	38,85,595	20,27,669	59,13,264
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,72,880	25,31,657	75,04,537
SECONDARY SCHOOL, MORINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	49,72,880	25,31,657	75,04,537
-----------	-----------	-----------	-----------

*****	-----	-----	-----
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TOTAL(DDO)	49,72,880	25,31,657	75,04,537
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,03,106	16,62,922	49,66,028
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	33,03,106	16,62,922	49,66,028	

*****	-----			
TOTAL(DDO)	33,03,106	16,62,922	49,66,028	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,01,741	16,27,959	52,29,700
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	36,01,741	16,27,959	52,29,700	

*****	-----			
TOTAL(DDO)	36,01,741	16,27,959	52,29,700	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,04,005	13,52,873	39,56,878
SECONDARY SCHOOL, MULTANIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----
TOTAL(MH)		26,04,005	13,52,873	39,56,878

2235	03-REIMBURSEMEN	1,65,315	1,16,034	2,81,349
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----
TOTAL(MH)		1,65,315	1,16,034	2,81,349

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			27,69,320	14,68,907	42,38,227

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,08,721	12,61,420	40,70,141
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			29,74,036	13,77,454	43,51,490

*****			-----		
TOTAL(DDO)			55,78,041	27,30,327	83,08,368

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,47,625	19,07,399	58,55,024
SECONDARY SCHOOL, N M SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			39,47,625	19,07,399	58,55,024

*****			-----		
TOTAL(DDO)			39,47,625	19,07,399	58,55,024

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEM	24,378	0	24,378
SECONDARY SCHOOL, NADAMPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			24,378	0	24,378

*****				-----			
TOTAL (DDO)				24,378	0	24,378	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,36,608	11,51,157	33,87,765		
SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		22,36,608	11,51,157	33,87,765
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL (DDO)				22,36,608	11,51,157	33,87,765	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,09,038	28,14,184	83,23,222
SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		77,45,646	39,65,341	1,17,10,987

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DD0)		78,45,646	39,65,341	1,18,10,987

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,72,592	27,76,267	81,48,859
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			

SERVICES

* * * * *

TOTAL (MH)

53,72,592

27,76,267

81,48,859

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DDO)

54,72,592

27,76,267

82,48,859

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

13, 34, 151

6,36,991

19,71,142

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY			
S	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	13,34,151	6,36,991	19,71,142
		*****	-----		
		TOTAL(DDO)	13,34,151	6,36,991	19,71,142
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,61,045	12,96,889	40,57,934
SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	27,61,045	12,96,889	40,57,934
		*****	-----		
		TOTAL(DDO)	27,61,045	12,96,889	40,57,934
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,23,903	18,67,612	58,91,515
SECONDARY SCHOOL, NANGAL BH00R		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)	40,23,903	18,67,612	58,91,515	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			40,23,903	18,67,612	58,91,515
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,64,593	28,92,196	79,56,789
SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	90,88,496	47,59,808	1,38,48,304	

	2235	03-REIMBURSEMEN	0	27,484	27,484
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		0	27,484	27,484

	TOTAL(DDO)		90,88,496	47,87,292	1,38,75,788

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,54,183	21,74,236	67,28,419
SECONDARY SCHOOL, NARAINGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		45,54,183	21,74,236	67,28,419

	TOTAL(DDO)		45,54,183	21,74,236	67,28,419

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,84,487	17,63,346	53,47,833
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		35,84,487	17,63,346	53,47,833
			*****	-----			
			TOTAL(DDO)		35,84,487	17,63,346	53,47,833
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,04,505	9,91,775	29,96,280
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHUPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		20,04,505	9,91,775	29,96,280
			2235	03-REIMBURSEMEN	10,696	0	10,696
				T OF MEDICAL			
				CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	10,696	0	10,696
		*****	-----		
		TOTAL (DDO)	20,15,201	9,91,775	30,06,976
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	10,411	10,411
SECONDARY SCHOOL, NAUGAJJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	0	10,411	10,411
		*****	-----		
		TOTAL (DDO)	0	10,411	10,411
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,37,351	10,89,001	33,26,352
SECONDARY SCHOOL, NIHALWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----		
			TOTAL(MH)		22,37,351	10,89,001	33,26,352
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,283	0	2,283
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NIHALWAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
			TOTAL(MH)		2,283	0	2,283
				*****	-----		
		TOTAL(DDO)			22,39,634	10,89,001	33,28,635
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,79,406	19,71,078	57,50,484
		SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			37,79,406	19,71,078	57,50,484
*****			-----		
TOTAL(DDO)			37,79,406	19,71,078	57,50,484
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,59,22,416	83,31,476	2,42,53,892
SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,59,22,416	83,31,476	2,42,53,892
	2235	03-REIMBURSEMEN	0	19,576	19,576
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		0	19,576	19,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					1,59,22,416	83,51,052	2,42,73,468
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	55,75,228	28,80,038	84,55,266
SECONDARY SCHOOL, PAKHI KALAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					55,75,228	28,99,614	84,74,842
			2235	03-REIMBURSEMEN	22,721	0	22,721
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

SECONDARY SCHOOL, PAKHOWAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
TOTAL(MH)					29,38,923	13,75,064	43,13,987
				*****	-----		
TOTAL(DDO)					29,38,923	13,75,064	43,13,987
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,80,053	5,80,890	15,60,943
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
TOTAL(MH)					9,80,053	5,80,890	15,60,943
				*****	-----		
TOTAL(DDO)					9,80,053	5,80,890	15,60,943
PRINCIPAL,GOVERNMENT SENIOR				03-REIMBURSEMEN	9,723	5,000	14,723
SECONDARY SCHOOL, PANIAR				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

		*****		-----	
TOTAL(MH)			9,723	5,000	14,723
*****		-----		-----	
TOTAL(DDO)			9,723	5,000	14,723
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,34,267	15,91,909	49,26,176
SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----		-----	
TOTAL(MH)			33,34,267	15,91,909	49,26,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	8,832	8,832
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	8,832	8,832

		TOTAL(DDO)	33,34,267	16,00,741	49,35,008
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,10,857	8,33,569	23,44,426
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	15,10,857	8,33,569	23,44,426

		TOTAL(DDO)	15,10,857	8,33,569	23,44,426
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	1,913	1,913
SECONDARY SCHOOL, PAP		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		0	1,913	1,913

2235	03-REIMBURSEMEN	0	32,559	32,559
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	32,559	32,559

*****	-----			
TOTAL(DDO)		0	34,472	34,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,60,283	7,81,845	23,42,128
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAROWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		*****	-----		-----
TOTAL (MH)			15,60,283	7,81,845	23,42,128

TOTAL(DDO)			28,71,641	16,36,002	45,07,643
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,52,236	7,56,208	23,08,444
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		15,52,236	7,56,208	23,08,444

*****	-----			
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GOVERNMENT OF PUNJAB	Page 1623
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(DDO)		15,52,236	7,56,208	23,08,444

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,50,755	20,85,123	62,35,878
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TOTAL (MH)	57,02,991	28,41,331	85,44,322
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*****		-----		
TOTAL (DD0)		57,02,991	28,41,331	85,44,322

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,45,410	14,26,203	41,71,613
SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		27,45,410	14,26,203	41,71,613

*****		-----		
TOTAL (DD0)		27,45,410	14,26,203	41,71,613

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,60,580	21,25,240	71,85,820
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		50,60,580	21,25,240	71,85,820

2235	03-REIMBURSEMEN	2,04,955	0	2,04,955
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

2,04,955

0

2,04,955

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			52,65,535	21,25,240	73,90,775
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,88,956	28,37,993	86,26,949
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			59,93,911	28,37,993	88,31,904

*****			-----		
TOTAL(DDO)			1,10,54,491	49,63,233	1,60,17,724

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,51,753	23,40,150	71,91,903
SECONDARY SCHOOL, PHALAH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			48,51,753	23,40,150	71,91,903

*****			-----		
TOTAL(DDO)			48,51,753	23,40,150	71,91,903

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,23,540	14,19,202	43,42,742
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			29,23,540	14,19,202	43,42,742

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNES			

			TOTAL(MH)		1,00,000	0	1,00,000

TOTAL(DDO)					30,23,540	14,19,202	44,42,742

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,46,124	18,31,516	56,77,640
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		38,46,124	18,31,516	56,77,640	

*****		-----			
TOTAL(DDO)		38,46,124	18,31,516	56,77,640	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,58,757	33,07,337	75,66,094
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		42,58,757	33,07,337	75,66,094	

*****		-----			
TOTAL(DDO)		42,58,757	33,07,337	75,66,094	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,46,033	8,42,524	25,88,557
SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		17,46,033	8,42,524	25,88,557	

TOTAL (DDO)	17,46,033	8,42,524	25,88,557
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,43,276	18,77,075	42,20,351
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TOTAL (MH)	40,89,309	27,19,599	68,08,908
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TOTAL (DDO)	40,89,309	27,19,599	68,08,908
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PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR PROSLA	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	7,510	7,510
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PENSIONERS					
*****			-----		
TOTAL(MH)			0	7,510	7,510
*****			-----		
TOTAL(DDO)			0	7,510	7,510
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,77,880	13,41,657	40,19,537
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			26,77,880	13,41,657	40,19,537
*****			-----		
TOTAL(DDO)			26,77,880	13,41,657	40,19,537
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,21,495	5,41,305	28,62,800
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			23,21,495	5,41,305	28,62,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			23,21,495	5,41,305	28,62,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,38,660	21,61,655	63,00,315
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	64,60,155	27,02,960	91,63,115

*****	-----		
TOTAL(DDO)	64,60,155	27,02,960	91,63,115

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,07,276	15,70,638	47,77,914
SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 32,07,276 15,70,638 47,77,914

***** -----

TOTAL(DD0) 32,07,276 15,70,638 47,77,914

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,54,297	16,58,046	50,12,343
SECONDARY SCHOOL, RAMPUR		SECONDARY			
JANJOWAL		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 33,54,297 16,58,046 50,12,343

***** -----

TOTAL(DD0) 33,54,297 16,58,046 50,12,343

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,92,821	11,20,241	30,13,062
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		SECONDARY			
S	PUNJAB	NARAINPURA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		18,92,821	11,20,241	30,13,062
			*****	-----			
			TOTAL(DDO)		18,92,821	11,20,241	30,13,062
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,62,587	29,75,279	92,37,866
		SECONDARY SCHOOL, RANBIR		ARTS COLLEGES			
		COLLEGE, SANGRUR					
			*****	-----			
			TOTAL(MH)		62,62,587	29,75,279	92,37,866
			*****	-----			
			TOTAL(DDO)		62,62,587	29,75,279	92,37,866
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,92,320	9,41,896	26,34,216

SECONDARY SCHOOL, RANGDHIAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES
*****	-----
TOTAL(MH)	16,92,3209,41,89626,34,216

*****	-----
TOTAL(DDO)	16,92,3209,41,89626,34,216

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,91,959	16,53,830	51,45,789
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		34,91,959	16,53,830	51,45,789	

*****	-----
TOTAL(DDO)	34,91,95916,53,83051,45,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,62,576	30,41,219	91,03,795
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAPALHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)	60,62,576	30,41,219	91,03,795
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2235	03-REIMBURSEMEN	2,30,209	0	2,30,209
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	2,30,209	0	2,30,209
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TOTAL(DDO)	62,92,785	30,41,219	93,34,004
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,42,635	7,55,043	23,97,678
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS SPORTS			

SERVICES

TOTAL (MH)

16,42,635

7,55,043

23,97,678

TOTAL (DDO)

16,42,635

7,55,043

23,97,678

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

35,91,470

16,64,973

52,56,443

SECONDARY SCHOOL, RUPALON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

35,91,470

16,64,973

52, 56, 443

2235

03-REIMBURSEMEN

1,09,132

0

1,09,132

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

T OF MEDICAL

CHARGES TO

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	1,09,132	0	1,09,132
				*****	-----		
				TOTAL(DDO)	37,00,602	16,64,973	53,65,575
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,60,398	6,31,752	18,92,150
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	12,60,398	6,31,752	18,92,150
				*****	-----		
				TOTAL(DDO)	12,60,398	6,31,752	18,92,150
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,33,039	15,92,344	47,25,383
		SECONDARY SCHOOL, SADA SINGH		SECONDARY			
		WALA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	31,33,039	15,92,344	47,25,383	

*****	-----			
TOTAL(DDO)	31,33,039	15,92,344	47,25,383	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	84,32,901	84,32,901
SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	0	76,25,882	76,25,882
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
GOVERNMENT OF PUNJAB				Page 1631

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	1,60,58,783	1,60,58,783

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)			0	1,60,58,783	1,60,58,783
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,54,429	9,09,337	29,63,766
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SECONDARY SCHOOL, SAIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL (MH)			20,54,429	1,69,68,120	1,90,22,549
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TOTAL (DDO)			20,54,429	1,69,68,120	1,90,22,549
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,72,149	16,74,310	51,46,459
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SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL (MH)			34,72,149	16,74,310	51,46,459
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TOTAL (DDO)			34,72,149	16,74,310	51,46,459
-------------	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,61,427	13,66,395	40,27,822
SECONDARY SCHOOL, SALIMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		26,61,427	13,66,395	40,27,822

2235	03-REIMBURSEMEN	0	37,494	37,494
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		0	37,494	37,494

			TOTAL(DDO)		26,61,427	14,03,889	40,65,316
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,28,359	25,83,515	71,11,874
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		45,28,359	25,83,515	71,11,874

2235	03-REIMBURSEMEN	38,803	0	38,803
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		38,803	0	38,803

*****	-----			
TOTAL(DDO)		45,67,162	25,83,515	71,50,677

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,17,224	7,50,582	22,67,806
SECONDARY SCHOOL, SAMLAH		SECONDARY			
		SCHOOLS SPORTS			

				AND YOUTH		
				SERVICES		
				*****	-----	
TOTAL(MH)				15,17,224	7,50,582	22,67,806
				*****	-----	
TOTAL(DDO)				15,17,224	7,50,582	22,67,806
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		29,69,989	15,12,835	44,82,824
GOVERNMENT OF PUNJAB				Page 1633		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, SANAMPUR		SECONDARY			
		MAKHOWAL		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		29,69,989	15,12,835	44,82,824

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	76,992	76,992
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAMPUR		T OF MEDICAL			
S	PUNJAB	MAKHOWAL		CHARGES TO			

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

76,992

76,992

TOTAL (DDO)

29,69,989

15,89,827

45,59,816

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

60,40,274

32,20,054

92,60,328

SECONDARY SCHOOL, SANAUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

60,40,274

32,20,054

92,60,328

TOTAL (DDO)

60,40,274

32,20,054

92,60,328

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

40,39,610

20,22,426

60,62,036

SECONDARY SCHOOL, SANDAUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		40,39,610	20,22,426	60,62,036

*****	-----			
TOTAL(DDO)		40,39,610	20,22,426	60,62,036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,02,030	18,12,386	53,14,416
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		35,02,030	18,12,386	53,14,416

*****	-----			
TOTAL(DDO)		35,02,030	18,12,386	53,14,416

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,62,667	10,05,393	30,68,060
SECONDARY SCHOOL, SANGATPUR		SECONDARY			

SODHIAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	20,62,667	10,05,393	30,68,060
		*****	-----		
		TOTAL(DDO)	20,62,667	10,05,393	30,68,060
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,66,982	38,44,507	1,07,11,489
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	68,66,982	38,44,507	1,07,11,489
	2235	03-REIMBURSEMEN	20,510	0	20,510
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	20,510	0	20,510

TOTAL(DDO)	68,87,492	38,44,507	1,07,31,999
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,45,607	16,02,420	46,48,027
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TOTAL(MH)	30,66,117	16,02,420	46,68,537
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2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,409	28,130	57,539
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TOTAL(MH)	29,409	28,130	57,539
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*****		-----	
TOTAL(DDO)	99,62,508	54,75,057	1,54,37,565

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,19,953	16,78,632	53,98,585
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	
TOTAL(MH)	37,19,953	16,78,632	53,98,585

*****		-----	
TOTAL(DDO)	37,19,953	16,78,632	53,98,585

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,52,584	14,49,637	45,02,221
SECONDARY SCHOOL, SARIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	
TOTAL(MH)	30,52,584	14,49,637	45,02,221

TOTAL (DDO)	30,52,584	14,49,637	45,02,221
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,46,960	12,98,485	38,45,445
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TOTAL (MH)	25,46,960	12,98,485	38,45,445
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TOTAL (DDO)	25,46,960	12,98,485	38,45,445
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PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEBHA	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,741	0	5,741
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*****			-----		
TOTAL(MH)			5,741	0	5,741
*****			-----		
TOTAL(DDO)			5,741	0	5,741
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,55,863	16,59,052	50,14,915
SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			33,55,863	16,59,052	50,14,915
*****			-----		
TOTAL(DDO)			33,55,863	16,59,052	50,14,915
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,24,52,457	61,55,770	1,86,08,227
SECONDARY SCHOOL, SELBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

*****				-----		
TOTAL (DDO)			15,79,375	8,42,148	24,21,523	

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,30,853	30,977	1,61,830	
SECONDARY SCHOOL, SHAINA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

*****				-----		
TOTAL (MH)			1,30,853	30,977	1,61,830	

*****				-----		
TOTAL (DDO)			1,30,853	30,977	1,61,830	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,20,198	16,76,063	51,96,261	
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
TOTAL(MH)				35,20,198	16,76,063	51,96,261	

*****				-----			
TOTAL(DDO)				35,20,198	16,76,063	51,96,261	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	9,217	0	9,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHEKHSUBHAN		T OF MEDICAL			
S	PUNJAB	FAZILKA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				9,217	0	9,217	

*****				-----			
TOTAL(DDO)				9,217	0	9,217	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,45,737	21,93,642	57,39,379
SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL (MH)			35,45,737	21,93,642		57,39,379	

2235	03-REIMBURSEMEN		6,80,543	0		6,80,543	
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

*****				-----			
TOTAL (MH)			6,80,543	0		6,80,543	

*****				-----			
TOTAL (DDO)			42,26,280	21,93,642		64,19,922	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,45,481	4,28,497		14,73,978	
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY					
		SCHOOLS SPORTS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

				SERVICES			
				*****	-----		
				TOTAL(MH)	10,45,481	4,28,497	14,73,978
				*****	-----		
				TOTAL(DDO)	10,45,481	4,28,497	14,73,978
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,46,499	21,44,825	66,91,324
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	45,46,499	21,44,825	66,91,324
				*****	-----		
				TOTAL(DDO)	45,46,499	21,44,825	66,91,324
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,20,752	8,77,658	25,98,410
		SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		BET(BOYS)		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		

TOTAL(MH)	17,20,752	8,77,658	25,98,410
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*****	-----		
TOTAL(DDO)	17,20,752	8,77,658	25,98,410

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,38,437	16,46,250	47,84,687
SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	31,38,437	16,46,250	47,84,687

*****	-----		
TOTAL(DDO)	31,38,437	16,46,250	47,84,687

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,22,688	17,70,630	52,93,318
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

*****		-----			
TOTAL(MH)		66,61,125	34,16,880	1,00,78,005	

*****		-----			
TOTAL(DD0)		66,61,125	34,16,880	1,00,78,005	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,50,687	13,00,024	40,50,711
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		27,50,687	13,00,024	40,50,711	

*****		-----			
TOTAL(DD0)		27,50,687	13,00,024	40,50,711	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,91,791	21,16,714	58,08,505
SECONDARY SCHOOL, SIVIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
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TOTAL(MH)	36,91,791	21,16,714	58,08,505
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*****	-----		
TOTAL(DDO)	36,91,791	21,16,714	58,08,505

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,152	0	72,152
SECONDARY SCHOOL, SOANDH		SECONDARY			
MAKSOODPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	72,152	0	72,152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	72,152	0	72,152
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,28,444	27,18,678	82,47,122
SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		56,00,596	27,18,678	83,19,274

*****	-----			
TOTAL(DDO)		56,00,596	27,18,678	83,19,274

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	32,382	0	32,382
SECONDARY SCHOOL, SUCHI PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		32,382	0	32,382

*****	-----			
TOTAL(DDO)		32,382	0	32,382

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	83,900	0	83,900
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SECONDARY SCHOOL, SUJJANPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	83,900	0	83,900

*****	-----	-----	-----
TOTAL(DDO)	83,900	0	83,900

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,26,046	20,46,386	60,72,432
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHAAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	41,09,946	20,46,386	61,56,332

	2235	03-REIMBURSEMEN	47,501	0	47,501
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----			
	TOTAL(MH)		47,501	0	47,501

	*****	-----			
	TOTAL(DDO)		41,57,447	20,46,386	62,03,833

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,93,592	37,69,788	1,11,63,380
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		73,93,592	37,69,788	1,11,63,380

	2235	03-REIMBURSEMEN	10,085	16,500	26,585
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		10,085	16,500	26,585

*****	-----			
TOTAL(DDO)		74,03,677	37,86,288	1,11,89,965

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	5,000	5,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY SCHOOL, SUNJOWAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----			
TOTAL(MH)		0	5,000	5,000

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	36,156	0	36,156
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUNJOWAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

PENSIONERS					

TOTAL(MH)			36,156	0	36,156

TOTAL(DDO)			36,156	5,000	41,156
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,06,816	9,37,037	26,43,853
SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			17,06,816	9,37,037	26,43,853

TOTAL(DDO)			17,06,816	9,37,037	26,43,853
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,03,649	6,81,030	19,84,679
SECONDARY SCHOOL, TALWANDI		SECONDARY			
SALHAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			13,03,649	6,81,030	19,84,679

TOTAL (DDO)	13,03,649	6,81,030	19,84,679
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,80,511	25,24,928	75,05,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWARA		SECONDARY			
S	PUNJAB	SECTOR-1		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	49,80,511	25,24,928	75,05,439
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TOTAL (DDO)	49,80,511	25,24,928	75,05,439
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,10,790	24,07,276	74,18,066
SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			50,10,790	24,07,276	74,18,066
*****			-----		
TOTAL(DDO)			50,10,790	24,07,276	74,18,066
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,11,721	28,86,094	85,97,815
SECONDARY SCHOOL, TANDA URMAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			57,11,721	28,86,094	85,97,815
2235		03-REIMBURSEMEN	2,25,946	37,240	2,63,186
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			2,25,946	37,240	2,63,186

TOTAL (DDO)	59,37,667	29,23,334	88,61,001
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	17,275	0	17,275
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAPPA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	2,43,221	37,240	2,80,461
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TOTAL (DDO)	59,54,942	29,23,334	88,78,276
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,97,077	21,62,106	59,59,183
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		37,97,077	21,62,106	59,59,183	

*****		-----			
TOTAL (DDO)		37,97,077	21,62,106	59,59,183	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,23,862	18,37,583	47,61,445
SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		29,23,862	18,37,583	47,61,445	

2235	03-REIMBURSEMEN	5,000	34,000	39,000	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****		-----			
TOTAL (MH)		5,000	34,000	39,000	

*****		-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			29,28,862	18,71,583	48,00,445
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,32,658	21,24,514	66,57,172
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL (MH)			45,37,658	21,58,514	66,96,172
			2235	03-REIMBURSEMEN	9,000	21,730	30,730
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
		TOTAL (MH)			9,000	21,730	30,730

*****			-----		
TOTAL (DDO)			74,70,520	40,17,827	1,14,88,347
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,21,264	20,91,270	60,12,534
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			39,21,264	20,91,270	60,12,534

*****			-----		
TOTAL (DDO)			39,21,264	20,91,270	60,12,534
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,50,093	20,25,865	56,75,958
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			36,50,093	20,25,865	56,75,958

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEM	1,03,239	50,187	1,53,426
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UBHAWAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		1,03,239	50,187	1,53,426
			*****	-----			
			TOTAL(DDO)		37,53,332	20,76,052	58,29,384
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,28,505	11,06,203	32,34,708
		SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		21,28,505	11,06,203	32,34,708
			*****	-----			
			TOTAL(DDO)		21,28,505	11,06,203	32,34,708

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DD0)

18,46,722

8,83,782

27,30,504

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT18,63,4929,01,60727,65,099

SECONDARY SCHOOL, VEELA BAJJU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

37,10,214

17,85,389

54,95,603

TOTAL(DD0)

37,10,214

17,85,389

54,95,603

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT21,38,96912,39,37733,78,346

SECONDARY SCHOOL, VIRK-KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

21,38,969

12,39,377

33,78,346

*****				-----		
TOTAL (DDO)				21,38,969	12,39,377	33,78,346

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,97,632	47,84,727	1,38,82,359
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				90,97,632	47,84,727	1,38,82,359

*****				-----		
TOTAL (DDO)				90,97,632	47,84,727	1,38,82,359

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,60,637	19,83,016	48,43,653
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

				SERVICES			
				*****	-----		
				TOTAL(MH)	28,60,637	19,83,016	48,43,653
				*****	-----		
				TOTAL(DDO)	28,60,637	19,83,016	48,43,653
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,90,906	18,41,457	57,32,363
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	38,90,906	18,41,457	57,32,363
				2235	03-REIMBURSEMEN	0	45,607
					T OF MEDICAL		45,607
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		
				*****	-----		
				TOTAL(MH)	0	45,607	45,607

*****				-----		
TOTAL (DDO)				38,90,906	18,87,064	57,77,970

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,19,030	26,80,452	78,99,482
SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY			
TOWNSHIP		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				52,19,030	26,80,452	78,99,482

*****				-----		
TOTAL (DDO)				52,19,030	26,80,452	78,99,482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,80,434	20,14,097	60,94,531
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			40,80,434	20,14,097	60,94,531

*****			-----		
TOTAL(DDO)			40,80,434	20,14,097	60,94,531

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,98,567	7,38,726	21,37,293
SECONDARY SCHOOL,BHODIPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			13,98,567	7,38,726	21,37,293

*****			-----		
TOTAL(DDO)			13,98,567	7,38,726	21,37,293

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,03,565	14,31,037	44,34,602
SECONDARY SCHOOL,JOGA(GIRLS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			30,03,565	14,31,037	44,34,602

*****				-----		
TOTAL (DDO)				30,03,565	14,31,037	44,34,602

PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
SECONDARY SCHOOL., CHAK DUHA WALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,31,900	11,61,267	12,93,167

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)					1,31,900	13,61,267	14,93,167

*****				-----			
TOTAL(DDO)				1,31,900	13,61,267	14,93,167	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,74,941	17,56,683	52,31,624
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				34,74,941	17,56,683	52,31,624	
		2235	03-REIMBURSEMEN	0	2,57,751	2,57,751	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****				-----			
TOTAL(MH)				0	2,57,751	2,57,751	
*****				-----			
TOTAL(DDO)				34,74,941	20,14,434	54,89,375	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,05,312	41,53,281	1,20,58,593
		SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	79,05,312	41,53,281	1,20,58,593	

*****	-----			
TOTAL(DDO)	79,05,312	41,53,281	1,20,58,593	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,30,262	25,46,212	77,76,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL		SECONDARY			
S	PUNJAB	SINGH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	1,31,35,574	66,99,493	1,98,35,067	

*****	-----			
TOTAL(DDO)	1,31,35,574	66,99,493	1,98,35,067	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,23,121	20,40,744	59,63,865
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		39,23,121	20,40,744	59,63,865

TOTAL(DDO)			39,23,121	20,40,744	59,63,865

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,44,500	14,76,478	48,20,978
SECONDRY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		33,44,500	14,76,478	48,20,978

TOTAL(DDO)			33,44,500	14,76,478	48,20,978

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,05,583	5,65,296	19,70,879
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SECONDRY SCHOOL GIRLS

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	14,05,583	5,65,296	19,70,879	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					14,05,583	5,65,296	19,70,879
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PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	39,389	0	39,389		
SENIOR SECONDARY SCHOOL,		T OF MEDICAL					
CHANGAR, BANGA		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

*****		-----		
TOTAL(MH)		14,44,972	5,65,296	20,10,268

*****		-----		
TOTAL(DDO)		14,44,972	5,65,296	20,10,268

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	37,41,453	18,70,887	56,12,340
SECONDARY SCHOOL (BOYS)		SECONDARY			
GIDDERBAHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		37,41,453	18,70,887	56,12,340

*****		-----		
TOTAL(DDO)		37,41,453	18,70,887	56,12,340

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	57,40,776	30,08,111	87,48,887
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		57,40,776	30,08,111	87,48,887

*****	-----			
TOTAL(DDO)	57,40,776	30,08,111	87,48,887	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	28,87,508	14,95,810	43,83,318
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
S	PUNJAB	MANDI HARJIRAM		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	28,87,508	14,95,810	43,83,318	

*****	-----			
TOTAL(DDO)	28,87,508	14,95,810	43,83,318	

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	65,26,553	31,68,017	96,94,570
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			65,26,553	31,68,017	96,94,570

*****			-----		
TOTAL(DDO)			65,26,553	31,68,017	96,94,570

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	70,19,351	37,42,570	1,07,61,921
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			70,19,351	37,42,570	1,07,61,921

*****			-----		
TOTAL(DDO)			70,19,351	37,42,570	1,07,61,921

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	32,36,618	16,15,969	48,52,587
SECONDARY SCHOOL ABUL KHURANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			32,36,618	16,15,969	48,52,587

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			32,36,618	16,15,969	48,52,587
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	36,73,003	17,61,999	54,35,002
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			69,09,621	33,77,968	1,02,87,589

*****	-----				
TOTAL (DDO)			69,09,621	33,77,968	1,02,87,589

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	40,21,712	18,57,224	58,78,936
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SECONDARY SCHOOL BARIWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----			
TOTAL(MH)		40,21,712	18,57,224	58,78,936

*****	-----			
TOTAL(DDO)		40,21,712	18,57,224	58,78,936

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	31,25,944	14,92,472	46,18,416
SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		31,25,944	14,92,472	46,18,416

*****	-----			
TOTAL(DDO)		31,25,944	14,92,472	46,18,416

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	24,30,684	11,65,052	35,95,736
SECONDARY SCHOOL CHANNU		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		24,30,684	11,65,052	35,95,736
			*****		-----		
			TOTAL(DD0)		24,30,684	11,65,052	35,95,736
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	15,96,331	8,50,470	24,46,801
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DABWALI DHAB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		15,96,331	8,50,470	24,46,801
			*****		-----		
			TOTAL(DD0)		15,96,331	8,50,470	24,46,801

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	21,48,703	11,34,204	32,82,907
SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		21,48,703	11,34,204	32,82,907

*****	-----			
TOTAL(DDO)		21,48,703	11,34,204	32,82,907

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	31,37,577	14,46,441	45,84,018
SECONDARY SCHOOL GHUMIARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		31,37,577	14,46,441	45,84,018

*****	-----			
TOTAL(DDO)		31,37,577	14,46,441	45,84,018

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	20,56,528	9,47,318	30,03,846
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GURUSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)				20,56,528	9,47,318	30,03,846	

TOTAL(DDO)				20,56,528	9,47,318	30,03,846	

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	18,36,304	10,00,416	28,36,720		
SECONDARY SCHOOL HAKKUWALA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

TOTAL(MH)			18,36,304	10,00,416	28,36,720		

TOTAL(DDO)			18,36,304	10,00,416	28,36,720		

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	19,09,349	8,54,005	27,63,354
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	29,01,335	15,25,180	44,26,515
SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	48,10,684	23,79,185	71,89,869

*****	-----		
TOTAL(DDO)	48,10,684	23,79,185	71,89,869

PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	38,31,576	20,01,187	58,32,763
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	38,31,576	20,01,187	58,32,763

*****				-----		
TOTAL(DDO)				38,31,576	20,01,187	58,32,763
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT		28,58,838	14,82,606	43,41,444
SECONDARY SCHOOL LILLIAN WALI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				28,58,838	14,82,606	43,41,444
*****				-----		
TOTAL(DDO)				28,58,838	14,82,606	43,41,444

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	21,55,538	8,89,842	30,45,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL (MH)		21,55,538	8,89,842	30,45,380	

*****		-----			
TOTAL (DDO)		21,55,538	8,89,842	30,45,380	

PRINCIPAL,GOVERNMENT SR	2202	01-GOVERNMENT	32,23,990	16,05,232	48,29,222
SECONDARY SCHOOL BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		32,23,990	16,05,232	48,29,222	

*****		-----			
TOTAL (DDO)		32,23,990	16,05,232	48,29,222	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	81,64,592	52,05,121	1,33,69,713
SCHOOL(BOYS),CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		81,64,592	52,05,121	1,33,69,713	

*****				-----		
TOTAL (DDO)				81,64,592	52,05,121	1,33,69,713

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	18,71,091	10,40,266	29,11,357
SCHOOL, DHADE		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				18,71,091	10,40,266	29,11,357

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		18,71,091	10,40,266	29,11,357
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	22,65,159	10,05,564	32,70,723
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			41,36,250	20,45,830	61,82,080

*****		-----			
TOTAL(DDO)			41,36,250	20,45,830	61,82,080

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	24,28,795	11,87,801	36,16,596
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			24,28,795	11,87,801	36,16,596

*****		-----			
TOTAL(DDO)			24,28,795	11,87,801	36,16,596

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	42,90,310	24,78,668	67,68,978
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES				

TOTAL(MH)		42,90,310	24,78,668	67,68,978
2235	03-REIMBURSEMEN	30,016	0	30,016
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				30,016	0	30,016	

*****				-----			
TOTAL(DDO)				43,20,326	24,78,668	67,98,994	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	22,62,868	10,65,895	33,28,763
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

22,62,868

10,65,895

33,28,763

TOTAL(DDO)

22,62,868

10,65,895

33,28,763

PRINCIPAL,GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

20,75,831

8,98,780

29,74,611

SHCOOL(GIRLS), MALHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

20,75,831

8,98,780

29,74,611

TOTAL(DDO)

20,75,831

8,98,780

29,74,611

PRINCIPAL,GOVERNMENT SR.

2202

01-GOVERNMENT

45,00,455

20,73,498

65,73,953

SECONDARY SCHOOL, BANGI-KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		45,00,455	20,73,498	65,73,953

*****	-----			
TOTAL(DDO)		45,00,455	20,73,498	65,73,953

PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	1,28,31,969	52,72,276	1,81,04,245
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		1,28,31,969	52,72,276	1,81,04,245

*****	-----			
TOTAL(DDO)		1,28,31,969	52,72,276	1,81,04,245

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	87,59,751	40,12,029	1,27,71,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WAJIDPUR		SECONDARY			

S	PUNJAB	NAGAWA	SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		
		*****	-----		
		TOTAL(MH)	87,59,751	40,12,029	1,27,71,780
		*****	-----		
		TOTAL(DDO)	87,59,751	40,12,029	1,27,71,780
		PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	1,14,21,473
					60,52,973
					1,74,74,446
		SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	
		*****	-----		
		TOTAL(MH)	1,14,21,473	60,52,973	1,74,74,446
		*****	-----		
		TOTAL(DDO)	1,14,21,473	60,52,973	1,74,74,446
		PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	53,12,718
					27,08,132
					80,20,850
		SR.SEC.SCHOOL,		SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	

*****	-----			
TOTAL(MH)	53,12,718	27,08,132	80,20,850	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			53,12,718	27,08,132	80,20,850
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT VICTORIA	2202	01-GOVERNMENT	53,29,192	29,06,437	82,35,629
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	1,06,41,910	56,14,569	1,62,56,479	

TOTAL(DDO)	1,06,41,910	56,14,569	1,62,56,479	
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PRINCIPAL,GOVT GIRL SENIOR	2202	01-GOVERNMENT	88,82,547	45,40,790	1,34,23,337	
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SECONDARY SCHOOL, MANSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		88,82,547	45,40,790	1,34,23,337	
2235	03-REIMBURSEMEN	13,047	0	13,047	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		13,047	0	13,047	
*****		*****			
TOTAL(DD0)		88,95,594	45,40,790	1,34,36,384	
PRINCIPAL,GOVT MODEL SECONDARY	2202	01-GOVERNMENT	1,19,40,842	81,27,142	2,00,67,984
SCHOOL (ENG-MED), KHARAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		1,19,40,842	81,27,142	2,00,67,984	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,19,40,842	81,27,142	2,00,67,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	80,51,924	44,59,284	1,25,11,208
		SCHOOL LALRU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			1,99,92,766	1,25,86,426	3,25,79,192
*****					-----		
		TOTAL(DDO)			1,99,92,766	1,25,86,426	3,25,79,192

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	43,17,153	19,18,530	62,35,683
SCHOOL SAMGOLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		43,17,153	19,18,530	62,35,683

TOTAL(DD0)			43,17,153	19,18,530	62,35,683
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	43,55,666	21,45,879	65,01,545
SCHOOL (B) GHARUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		43,55,666	21,45,879	65,01,545

TOTAL(DD0)			43,55,666	21,45,879	65,01,545
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	40,89,306	20,87,466	61,76,772
SCHOOL (G) GHARUAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		40,89,306	20,87,466	61,76,772
			*****		-----		
			TOTAL(DDO)		40,89,306	20,87,466	61,76,772
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	88,33,261	44,20,539	1,32,53,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) KURALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		88,33,261	44,20,539	1,32,53,800
			*****		-----		
			TOTAL(DDO)		88,33,261	44,20,539	1,32,53,800

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	77,28,532	38,41,337	1,15,69,869
SCHOOL (G) SOHANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		77,28,532	38,41,337	1,15,69,869

*****	-----			
TOTAL(DDO)		77,28,532	38,41,337	1,15,69,869

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	26,54,410	13,06,406	39,60,816
SCHOOL AMLALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		26,54,410	13,06,406	39,60,816

*****	-----			
TOTAL(DDO)		26,54,410	13,06,406	39,60,816

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	45,98,387	23,54,306	69,52,693
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DAULAT SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)	45,98,387	23,54,306	69,52,693
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*****-----

TOTAL(DDO)	45,98,387	23,54,306	69,52,693
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	45,70,133	23,12,492	68,82,625
SCHOOL DIALPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL(MH)	45,70,133	23,12,492	68,82,625
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*****-----

TOTAL(DDO)	45,70,133	23,12,492	68,82,625
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	21,81,936	10,92,535	32,74,471
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	32,99,002	16,01,183	49,00,185
SCHOOL JARAUT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			54,80,938	26,93,718	81,74,656

*****			-----		
TOTAL (DDO)			54,80,938	26,93,718	81,74,656

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	36,55,450	19,46,272	56,01,722
SCHOOL JHANJERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			36,55,450	19,46,272	56,01,722

*****				-----		
TOTAL(DDO)				36,55,450	19,46,272	56,01,722
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT		45,18,172	23,52,537	68,70,709
SCHOOL KHIJRABAD		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				45,18,172	23,52,537	68,70,709
*****				-----		
TOTAL(DDO)				45,18,172	23,52,537	68,70,709

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	39,75,988	21,65,117	61,41,105
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KUMBHRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			39,75,988	21,65,117	61,41,105
*****			-----		
TOTAL(DDO)			39,75,988	21,65,117	61,41,105
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	33,85,898	16,65,702	50,51,600
SCHOOL MACHHALI KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			33,85,898	16,65,702	50,51,600
*****			-----		
TOTAL(DDO)			33,85,898	16,65,702	50,51,600
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	54,84,861	27,85,224	82,70,085
SCHOOL MUBARIKPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)	54,84,861	27,85,224	82,70,085
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*****	-----	-----	-----
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TOTAL(DDO)	54,84,861	27,85,224	82,70,085
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	36,51,028	17,73,606	54,24,634
SCHOOL MUNDHO SANGTIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	36,51,028	17,73,606	54,24,634
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	36,51,028	17,73,606	54,24,634
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	36,26,670	19,69,156	55,95,826
SCHOOL NADA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		72,77,698	37,42,762	1,10,20,460

	*****	-----			
TOTAL(DDO)			72,77,698	37,42,762	1,10,20,460

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	27,66,411	14,76,802	42,43,213
SCHOOL PANDWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL(MH)		27,66,411	14,76,802	42,43,213

	*****	-----			
TOTAL(DDO)			27,66,411	14,76,802	42,43,213

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	25,75,978	13,66,321	39,42,299
SCHOOL RAMGARH-BHUDA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		25,75,978	13,66,321	39,42,299

*****	-----			
TOTAL(DDO)		25,75,978	13,66,321	39,42,299

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	63,27,111	33,86,944	97,14,055
SCHOOL SAHAURAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		63,27,111	33,86,944	97,14,055

*****	-----			
TOTAL(DDO)		63,27,111	33,86,944	97,14,055

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	52,81,893	27,46,932	80,28,825
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SIALBA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		52,81,893	27,46,932	80,28,825
			*****	-----			
			TOTAL(DD0)		52,81,893	27,46,932	80,28,825
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	50,69,402	24,71,682	75,41,084
		SCHOOL TIRA		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		50,69,402	24,71,682	75,41,084
			*****	-----			
			TOTAL(DD0)		50,69,402	24,71,682	75,41,084
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	47,31,497	26,21,928	73,53,425
		SCHOOL TIUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		47,31,497	26,21,928	73,53,425

*****	-----			
TOTAL(DDO)		47,31,497	26,21,928	73,53,425

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,38,167	9,91,379	29,29,546
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*****	-----			
TOTAL(MH)		19,38,167	9,91,379	29,29,546

*****	-----			
TOTAL(DDO)		19,38,167	9,91,379	29,29,546

PRINCIPAL,GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	26,35,392	24,75,293	51,10,685
SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		26,35,392	24,75,293	51,10,685
	*****	-----			
TOTAL(DDO)			26,35,392	24,75,293	51,10,685
PRINCIPAL,GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	17,45,303	8,92,608	26,37,911
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		17,45,303	8,92,608	26,37,911
	*****	-----			
TOTAL(DDO)			17,45,303	8,92,608	26,37,911
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202	01-GOVERNMENT	45,84,401	24,68,190	70,52,591

MAUR MANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	45,84,401	24,68,190	70,52,591	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	45,84,401	24,68,190	70,52,591
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	24,49,786	13,54,340	38,04,126
SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	70,34,187	38,22,530	1,08,56,717
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*****	-----	-----	-----
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TOTAL(DDO)	70,34,187	38,22,530	1,08,56,717
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PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	11,43,929	6,53,476	17,97,405
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	11,43,929	6,53,476	17,97,405
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*****	-----	-----	-----
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TOTAL(DDO)	11,43,929	6,53,476	17,97,405
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PRINCIPAL,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	30,44,333	15,45,534	45,89,867
RANDHAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	30,44,333	15,45,534	45,89,867
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TOTAL (DDO)	30,44,333	15,45,534	45,89,867
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. MODEL SENIOR	2202	01-GOVERNMENT	7,78,115	5,70,760	13,48,875
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHEHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL (MH)		7,78,115	5,70,760	13,48,875

TOTAL (DDO)	7,78,115	5,70,760	13,48,875
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PRINCIPAL,GOVT. MODEL SENIOR	2202	01-GOVERNMENT	16,12,850	11,23,865	27,36,715
SECONDARY SCHOOL, RAI KE KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		16,12,850	11,23,865	27,36,715

*****		-----		
TOTAL(DD0)		16,12,850	11,23,865	27,36,715

PRINCIPAL,GOVT. S. SSCHOOL,	2202	01-GOVERNMENT	17,29,555	9,02,925	26,32,480
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		17,29,555	9,02,925	26,32,480

2235	03-REIMBURSEMEN	0	37,325	37,325
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	37,325	37,325

*****		-----		
TOTAL(DD0)		17,29,555	9,40,250	26,69,805

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	27,59,093	13,17,832	40,76,925
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B), RAIKOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		27,59,093	13,55,157	41,14,250
*****					-----		
			TOTAL(DDO)		44,88,648	22,58,082	67,46,730
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	25,96,972	13,43,052	39,40,024
		SCHOOL (GIRLS), DAROLI BHAI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		25,96,972	13,43,052	39,40,024

*****					-----				
TOTAL (DDO)				25,96,972		13,43,052		39,40,024	

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT		16,74,597		8,61,831		25,36,428	
SCHOOL, BHUTTAL KALAN	SECONDARY							
	SCHOOLS SPORTS							
	AND YOUTH							
	SERVICES							

*****					-----				
TOTAL (MH)				16,74,597		8,61,831		25,36,428	

*****					-----				
TOTAL (DDO)				16,74,597		8,61,831		25,36,428	

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT		29,11,310		15,01,925		44,13,235	
SCHOOL, CHAK SAIDO KE	SECONDARY							
	SCHOOLS SPORTS							
	AND YOUTH							
	SERVICES							

*****					-----				
TOTAL (MH)				29,11,310		15,01,925		44,13,235	

TOTAL(DDO)		33,09,804	16,78,848	49,88,652
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	47,86,281	25,11,928	72,98,209
SCHOOL, DHURI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		47,86,281	25,11,928	72,98,209

2235	03-REIMBURSEMEN	69,040	0	69,040
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		69,040	0	69,040

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)		48,55,321	25,11,928	73,67,249

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	14,978	1,33,292	1,48,270
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, EALWAL GAGARPUR	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----		
TOTAL(MH)	84,018	1,33,292	2,17,310

*****	-----		
TOTAL(DDO)	48,70,299	26,45,220	75,15,519

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	16,47,628	13,01,844	29,49,472
SCHOOL, KEHAR SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----		
TOTAL(MH)	16,47,628	13,01,844	29,49,472

*****	-----		
TOTAL(DDO)	16,47,628	13,01,844	29,49,472

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	40,60,977	17,20,771	57,81,748
SCHOOL, KOT BHAI	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		40,60,977	17,20,771	57,81,748

*****	-----			
TOTAL(DD0)		40,60,977	17,20,771	57,81,748

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	13,55,628	6,14,444	19,70,072
SCHOOL, LAKHA HAZI	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		13,55,628	6,14,444	19,70,072

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(DDO)		13,55,628	6,14,444	19,70,072

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	43,36,344	22,57,494	65,93,838
SCHOOL, MEHLAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		56,91,972	28,71,938	85,63,910

2235	03-REIMBURSEMEN	6,53,018	0	6,53,018
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		6,53,018	0	6,53,018

*****		-----		
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TOTAL (DDO)	63,44,990	28,71,938	92,16,928
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	36,97,844	16,96,811	53,94,655
SCHOOL, MULOWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)	36,97,844	16,96,811	53,94,655	

2235	03-REIMBURSEMEN	2,54,226	0	2,54,226
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	2,54,226	0	2,54,226

*****				-----		
TOTAL(DDO)				39,52,070	16,96,811	56,48,881
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	44,55,088	26,07,011	70,62,099
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUNDIAN KALAN	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL(MH)				44,55,088	26,07,011	70,62,099
*****				-----		
TOTAL(DDO)				44,55,088	26,07,011	70,62,099
PRINCIPAL,GOVT. SENIOR SECONDARY 2202				01-GOVERNMENT	18,90,996	9,38,988
SCHOOL, RATOL ROHI				SECONDARY		28,29,984
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
*****				-----		
TOTAL(MH)				18,90,996	9,38,988	28,29,984
*****				-----		
TOTAL(DDO)				18,90,996	9,38,988	28,29,984

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	11,91,717	9,50,555	21,42,272
SCHOOL, RUKNA BEGU	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		11,91,717	9,50,555	21,42,272

*****	-----			
TOTAL(DDO)		11,91,717	9,50,555	21,42,272

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	8,46,071	3,69,328	12,15,399
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					8,46,071	3,69,328	12,15,399

*****		-----		
TOTAL(DDO)		8,46,071	3,69,328	12,15,399
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	45,35,562	22,47,501	67,83,063
SCHOOL, SARON	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		45,35,562	22,47,501	67,83,063
*****		-----		
TOTAL(DDO)		45,35,562	22,47,501	67,83,063
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	39,57,009	20,79,667	60,36,676
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		39,57,009	20,79,667	60,36,676
2235	03-REIMBURSEMEN	0	39,134	39,134
	T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)		0	39,134	39,134

*****	-----			
TOTAL(DDO)		39,57,009	21,18,801	60,75,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	26,54,026	10,69,117	37,23,143
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SOHANGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		26,54,026	11,08,251	37,62,277

*****	-----			
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TOTAL (DDO)		66,11,035	31,87,918	97,98,953
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	0	5,000	5,000
SCHOOL, TARN TARAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		0	5,000	5,000

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	10,806	6,30,655	6,41,461
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		10,806	7,30,655	7,41,461

TOTAL (DDO)	10,806	7,35,655	7,46,461

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	54,58,985	27,84,191	82,43,176
SCHOOL,BAJIDPUR	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

TOTAL (MH)	54,58,985	27,84,191	82,43,176

TOTAL (DDO)	54,58,985	27,84,191	82,43,176

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	32,70,835	15,03,746	47,74,581
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,CHACK BUDHOKE	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

*****		-----		
TOTAL(MH)		32,70,835	15,03,746	47,74,581
*****		-----		
TOTAL(DD0)		32,70,835	15,03,746	47,74,581
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	49,42,042	28,56,781	77,98,823
SCHOOL,DANGAR KHERA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		49,42,042	28,56,781	77,98,823
*****		-----		
TOTAL(DD0)		49,42,042	28,56,781	77,98,823
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	28,28,611	14,33,110	42,61,721
SCHOOL,DATARANWALI	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		28,28,611	14,33,110	42,61,721

TOTAL (DDO)	28,28,611	14,33,110	42,61,721
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, GURUHARBAHAI (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,66,851	29,10,927	86,77,778
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TOTAL (MH)	85,95,462	43,44,037	1,29,39,499
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TOTAL (DDO)	85,95,462	43,44,037	1,29,39,499
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PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, GURUHARBAHAI (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	39,95,048	19,97,480	59,92,528
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SERVICES				
*****		-----		
TOTAL(MH)		39,95,048	19,97,480	59,92,528
*****		-----		
TOTAL(DDO)		39,95,048	19,97,480	59,92,528
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	18,77,213	96,268	19,73,481
SCHOOL,HAZARA SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		18,77,213	96,268	19,73,481
*****		-----		
TOTAL(DDO)		18,77,213	96,268	19,73,481
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	69,30,360	38,54,557	1,07,84,917
SCHOOL,JALLALABAD(BOYS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		

TOTAL(MH)

69,30,360

38,54,557

1,07,84,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)

69,30,360

38,54,557

1,07,84,917

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	95,44,393	47,49,148	1,42,93,541
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)

1,64,74,753

86,03,705

2,50,78,458

TOTAL(DDO)

1,64,74,753

86,03,705

2,50,78,458

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	34,16,238	17,72,907	51,89,145
SCHOOL, JHURAR KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		34,16,238	17,72,907	51,89,145

TOTAL(DDO)		34,16,238	17,72,907	51,89,145
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	19,20,529	15,46,641	34,67,170
SCHOOL, KANDWALA AMARKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		19,20,529	15,46,641	34,67,170

TOTAL(DDO)		19,20,529	15,46,641	34,67,170
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	56,76,801	31,52,376	88,29,177
GOVERNMENT OF PUNJAB				Page 1684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL,KARNI KHERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		56,76,801	31,52,376	88,29,177
			*****		-----		
		TOTAL(DDO)			56,76,801	31,52,376	88,29,177
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	36,07,281	19,74,447	55,81,728
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MAUJGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		36,07,281	19,74,447	55,81,728
			*****		-----		
		TOTAL(DDO)			36,07,281	19,74,447	55,81,728

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	49,13,751	25,90,003	75,03,754
SCHOOL,MUDKI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		49,13,751	25,90,003	75,03,754

*****	-----			
TOTAL(DDO)		49,13,751	25,90,003	75,03,754

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	25,72,049	12,62,800	38,34,849
SCHOOL,TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		25,72,049	12,62,800	38,34,849

*****	-----			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)		25,72,049	12,62,800	38,34,849
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	30,91,643	15,53,679	46,45,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL., CHHITANWALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

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		TOTAL (MH)		56,63,692	28,16,479	84,80,171
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		TOTAL (DDO)		56,63,692	28,16,479	84,80,171
--	--	-------------	--	-----------	-----------	-----------

PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	01-GOVERNMENT	9,83,096	4,94,027	14,77,123
TALWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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		TOTAL (MH)		9,83,096	4,94,027	14,77,123
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		TOTAL (DDO)		9,83,096	4,94,027	14,77,123
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PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	58,29,857	29,68,021	87,97,878
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		58,29,857	29,68,021	87,97,878

2235	03-REIMBURSEMEN	0	2,88,560	2,88,560
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	2,88,560	2,88,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	58,29,857	32,56,581	90,86,438
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	14,79,394	6,82,780	21,62,174
(GIRLS), MAKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		14,79,394	9,71,340	24,50,734

*****	-----			
TOTAL(DDO)		73,09,251	39,39,361	1,12,48,612

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	27,15,034	17,30,445	44,45,479
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		27,15,034	17,30,445	44,45,479

*****				-----		
TOTAL (DDO)				27,15,034	17,30,445	44,45,479

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	27,48,175	14,79,117	42,27,292
SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				27,48,175	14,79,117	42,27,292

*****				-----		
TOTAL (DDO)				27,48,175	14,79,117	42,27,292

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	21,92,779	7,85,990	29,78,769
SCHOOL(BOYS), PHUL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				21,92,779	7,85,990	29,78,769
*****				-----		
TOTAL(DD0)				21,92,779	7,85,990	29,78,769
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	36,51,414	19,02,831	55,54,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NURPUR SETHAN	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL(MH)				36,51,414	19,02,831	55,54,245
2235		03-REIMBURSEMEN	1,19,410	0	1,19,410	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				1,19,410	0	1,19,410
*****				-----		
TOTAL(DD0)				37,70,824	19,02,831	56,73,655

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	42,51,354	21,26,582	63,77,936
ATTARI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		42,51,354	21,26,582	63,77,936

2235	03-REIMBURSEMEN	0	21,066	21,066
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PENSIONERS				

*****	-----			
TOTAL(MH)		0	21,066	21,066

*****	-----			
TOTAL(DDO)		42,51,354	21,47,648	63,99,002

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	20,72,473	8,65,618	29,38,091
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AUR	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	20,72,473	8,65,618	29,38,091

2235	03-REIMBURSEMEN	0	11,106	11,106
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	11,106	11,106

*****	-----	-----	-----
TOTAL(DD0)	20,72,473	8,76,724	29,49,197

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	46,67,435	24,36,780	71,04,215
BHAGGEKE PIPAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

*****	-----			
TOTAL (MH)		46,67,435	24,36,780	71,04,215

*****	-----			
TOTAL (DDO)		46,67,435	24,36,780	71,04,215

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,41,872	6,93,426	23,35,298
BHAGGOKE	SECONDARY			
	SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND YOUTH				
			SERVICES				

*****	-----			
TOTAL (MH)		16,41,872	6,93,426	23,35,298

*****	-----			
TOTAL (DDO)		16,41,872	6,93,426	23,35,298

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	45,06,276	26,44,085	71,50,361
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOKHRA	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		45,06,276	26,44,085	71,50,361

2235	03-REIMBURSEMEN	4,15,606	0	4,15,606
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		4,15,606	0	4,15,606

*****	-----			
TOTAL(DDO)		49,21,882	26,44,085	75,65,967

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	17,24,720	8,41,332	25,66,052
BUNDALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	17,24,720	8,41,332	25,66,052

*****	-----	-----	-----
TOTAL(DDO)	17,24,720	8,41,332	25,66,052

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	27,09,242	13,19,225	40,28,467
CHAK FATEH SINGH WALA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,09,242	13,19,225	40,28,467

*****	-----	-----	-----
TOTAL(DDO)	27,09,242	13,19,225	40,28,467

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	27,56,959	15,32,829	42,89,788
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIWALA DHANA	SECONDARY			

S PUNJAB
(COLLEGES)

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		27,56,959	15,32,829	42,89,788

*****	-----			
TOTAL(DD0)		27,56,959	15,32,829	42,89,788

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	35,46,685	16,37,729	51,84,414
DHAPALI	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		35,46,685	16,37,729	51,84,414

*****	-----			
TOTAL(DD0)		35,46,685	16,37,729	51,84,414

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,92,764	7,84,766	24,77,530
DIALPURA BHAI KA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	16,92,764	7,84,766	24,77,530	

*****	-----			
TOTAL(DDO)	16,92,764	7,84,766	24,77,530	

GOVERNMENT OF PUNJABPage 1691

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		28,46,912	12,74,757	41,21,669
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DUNERA	SECONDARY				
S	PUNJAB		SCHOOLS SPORTS				
(COLLEGES)			AND YOUTH				
			SERVICES				

*****	-----			
TOTAL(MH)	28,46,912	12,74,757	41,21,669	

*****	-----			
TOTAL(DDO)	28,46,912	12,74,757	41,21,669	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	23,94,511	10,38,398	34,32,909
FEROZE SHAH	SECONDARY			

SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
*****		-----		
TOTAL(MH)		23,94,511	10,38,398	34,32,909
*****		-----		
TOTAL(DDO)		23,94,511	10,38,398	34,32,909
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	32,69,745	15,77,366
GORAYA		SECONDARY		48,47,111
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
*****		-----		
TOTAL(MH)		32,69,745	15,77,366	48,47,111
*****		-----		
TOTAL(DDO)		32,69,745	15,77,366	48,47,111
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	33,52,831	19,73,076
JANDWAL		SECONDARY		53,25,907
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

*****	-----			
TOTAL(MH)	33,52,831	19,73,076	53,25,907	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	33,52,831	19,73,076	53,25,907	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	31,97,405	13,54,573	45,51,978
KADIANA KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)	65,50,236	33,27,649	98,77,885	

*****	-----			
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TOTAL(DD0)		65,50,236	33,27,649	98,77,885
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	26,94,234	15,72,857	42,67,091
KAHMA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		26,94,234	15,72,857	42,67,091

2235	03-REIMBURSEMEN	0	5,727	5,727
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	5,727	5,727

*****	-----			
TOTAL(DD0)		26,94,234	15,78,584	42,72,818

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	51,34,349	27,20,058	78,54,407
KHAI PHAMEKI	SECONDARY			
	SCH00LS SPORTS			

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	34,98,845	18,35,215	53,34,060
KHIRAN WALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		34,98,845	18,35,215	53,34,060

*****	-----			
TOTAL(DD0)		34,98,845	18,35,215	53,34,060

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	03-REIMBURSEMEN	0	51,718	51,718
KHIVA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	51,718	51,718

*****	-----			
TOTAL(DD0)		0	51,718	51,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	22,07,431	12,77,967	34,85,398
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHUBHAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL(MH)		22,07,431	12,77,967	34,85,398

		TOTAL(DDO)			22,07,431	12,77,967	34,85,398
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	21,37,398	9,48,328	30,85,726
		LEHAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		21,37,398	9,48,328	30,85,726

		TOTAL(DDO)			21,37,398	9,48,328	30,85,726

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	43,48,758	26,17,468	69,66,226
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	6,72,465	3,42,091	10,14,556
MORO	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----		
TOTAL (MH)	50,21,223	29,59,559	79,80,782

*****	-----		
TOTAL (DDO)	50,21,223	29,59,559	79,80,782

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	21,13,354	10,76,413	31,89,767
PAJJODEOTA S00S	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----		
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TOTAL(MH)	21,13,354	10,76,413	31,89,767
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2235	03-REIMBURSEMEN	0	85,060	85,060
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	85,060	85,060

*****	-----			
TOTAL(DDO)		21,13,354	11,61,473	32,74,827

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	20,47,783	13,25,225	33,73,008
PATRE WALA	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				20,47,783	13,25,225	33,73,008
*****				-----		
TOTAL(DD0)				20,47,783	13,25,225	33,73,008
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	47,12,641	22,54,028	69,66,669
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SABUANA	SECONDARY			
S	PUNJAB		SCH00LS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL(MH)				47,12,641	22,54,028	69,66,669
*****				-----		
TOTAL(DD0)				47,12,641	22,54,028	69,66,669
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	43,11,618	21,47,039	64,58,657
		SAPPAN WALA	SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL(MH)				43,11,618	21,47,039	64,58,657

*****	-----			
TOTAL (DDO)		43,11,618	21,47,039	64,58,657

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	41,44,704	30,48,692	71,93,396
SAYAD WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		41,44,704	30,48,692	71,93,396

*****	-----			
TOTAL (DDO)		41,44,704	30,48,692	71,93,396

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	28,95,579	14,24,002	43,19,581
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI SABO		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		70,40,283	44,72,694	1,15,12,977	
*****		-----			
TOTAL(DD0)		70,40,283	44,72,694	1,15,12,977	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	46,92,781	25,67,608	72,60,389
TIBBER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		46,92,781	25,67,608	72,60,389	
2235		03-REIMBURSEMEN	1,24,476	4,87,679	6,12,155
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		1,24,476	4,87,679	6,12,155	
*****		-----			
TOTAL(DD0)		48,17,257	30,55,287	78,72,544	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	21,49,675	9,90,116	31,39,791
UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		21,49,675	9,90,116	31,39,791

*****	-----			
TOTAL(DDO)		21,49,675	9,90,116	31,39,791

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	15,37,171	7,97,061	23,34,232
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VALOOR	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			*****	-----		
			TOTAL(MH)	15,37,171	7,97,061	23,34,232

*****		-----			
TOTAL(DDO)		15,37,171	7,97,061	23,34,232	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	23,29,595	15,70,197	38,99,792	
VEROKE	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
*****		-----			
TOTAL(MH)		23,29,595	15,70,197	38,99,792	
*****		-----			
TOTAL(DDO)		23,29,595	15,70,197	38,99,792	
PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	19,43,309	8,60,044	28,03,353
SCHOOL,BHAI RUPA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		19,43,309	8,60,044	28,03,353	
*****		-----			

TOTAL(DDO)			19,43,309	8,60,044	28,03,353
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PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	24,32,735	11,49,121	35,81,856
SCHOOL,KALJHARANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		24,32,735	11,49,121	35,81,856

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		24,32,735	11,49,121	35,81,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	23,55,802	12,31,362	35,87,164
SCHOOL,MANDI KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			47,88,537	23,80,483	71,69,020
*****			-----		
TOTAL(DDO)			47,88,537	23,80,483	71,69,020
PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	14,14,387	7,25,763	21,40,150
SCHOOL,RAMSARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			14,14,387	7,25,763	21,40,150
*****			-----		
TOTAL(DDO)			14,14,387	7,25,763	21,40,150
PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	40,10,155	26,17,908	66,28,063
SCHOOL,SANJAY NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	40,10,155	26,17,908	66,28,063

*****	-----	-----	-----
TOTAL(DDO)	40,10,155	26,17,908	66,28,063

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	28,53,187	12,97,024	41,50,211
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SHAKOOR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,53,187	12,97,024	41,50,211

*****	-----	-----	-----
TOTAL(DDO)	28,53,187	12,97,024	41,50,211

PRINCIPAL,GOVT. SR. SEC. SHCOL,	2202	01-GOVERNMENT	27,42,067	13,00,660	40,42,727
LAKHOKE BEHRAM		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	27,42,067	13,00,660	40,42,727
2235	03-REIMBURSEMEN	0	11,734	11,734	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	11,734	11,734
		*****	-----		
		TOTAL(DDO)	27,42,067	13,12,394	40,54,461
PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	18,05,102	8,19,114	26,24,216
		SCHOOL, BHANGURI			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	18,05,102	8,19,114	26,24,216

2235

03-REIMBURSEMEN

0

39,103

39,103

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		0	39,103	39,103
			*****		-----		
			TOTAL (DDO)		18,05,102	8,58,217	26,63,319
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	95,61,792	51,75,288	1,47,37,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DINA NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		95,61,792	51,75,288	1,47,37,080

	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	9,292	1,76,783	1,86,075
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,09,292	1,76,783	2,86,075

		TOTAL(DDO)	96,71,084	53,52,071	1,50,23,155
PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	17,29,767	8,38,989	25,68,756
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		17,29,767	8,38,989	25,68,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DD0)			17,29,767	8,38,989	25,68,756
PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	31,78,195	15,06,549	46,84,744
SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			49,07,962	23,45,538	72,53,500
*****			-----		

TOTAL(DDO)			49,07,962	23,45,538	72,53,500
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PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	25,22,163	11,60,325	36,82,488
SCHOOL, TALWANDI RAMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		25,22,163	11,60,325	36,82,488

*****	-----			
TOTAL(DDO)		25,22,163	11,60,325	36,82,488

PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	01-GOVERNMENT	45,19,116	9,00,714	54,19,830
(G), RAMPURA PHUL MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		45,19,116	9,00,714	54,19,830

2235	03-REIMBURSEMEN	13,903	0	13,903
	T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		13,903	0	13,903
			*****		-----	-----	-----
			TOTAL (DDO)		45,33,019	9,00,714	54,33,733
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC. SCHOOL , 2202		01- GOVERNMENT	26,23,714	11,79,998	38,03,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JALAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		26,23,714	11,79,998	38,03,712
			*****		-----	-----	-----
			TOTAL (DDO)		26,23,714	11,79,998	38,03,712

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	20,71,851	10,12,534	30,84,385
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		20,71,851	10,12,534	30,84,385

*****	-----			
TOTAL(DDO)		20,71,851	10,12,534	30,84,385

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	31,48,896	16,70,052	48,18,948
(G), PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		31,48,896	16,70,052	48,18,948

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			31,48,896	16,70,052	48,18,948
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.	2202	01-GOVERNMENT	29,78,076	13,35,519	43,13,595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
		*****			-----		
		TOTAL (MH)			61,26,972	30,05,571	91,32,543
		2235	03-REIMBURSEMEN	0	4,243	4,243	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****			-----		
		TOTAL (MH)			0	4,243	4,243
		*****			-----		
		TOTAL (DDO)			61,26,972	30,09,814	91,36,786
		PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	01-GOVERNMENT	20,28,331	9,85,471	30,13,802
		UMARPUR KALAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL (MH)		20,28,331	9,85,471	30,13,802

*****	-----			
TOTAL (DDO)		20,28,331	9,85,471	30,13,802

PRINCIPAL, GOVT. (BOYS)	2202	01-GOVERNMENT	65,58,122	34,51,994	1,00,10,116
SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
GANJ, RAJPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		65,58,122	34,51,994	1,00,10,116

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			65,58,122	34,51,994	1,00,10,116

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT.(G) SR. SEC.	2202	01-GOVERNMENT	32,78,794	17,84,298	50,63,092
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	98,36,916	52,36,292	1,50,73,208

*****	-----	-----	-----
TOTAL(DDO)	98,36,916	52,36,292	1,50,73,208

PRINCIPAL,GOVT.(G) SR.SEC	2202	01-GOVERNMENT	1,13,46,074	74,37,536	1,87,83,610
SCHOOL,BTD.		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,13,46,074	74,37,536	1,87,83,610

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TOTAL(DDO)			1,13,46,074	74,37,536	1,87,83,610
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PRINCIPAL,GOVT.BOYS SR.SEC	2202	01-GOVERNMENT	38,31,784	21,07,573	59,39,357
SCHOOL,GONIANA MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		38,31,784	21,07,573	59,39,357

*****	-----			
TOTAL(DDO)		38,31,784	21,07,573	59,39,357

PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	01-GOVERNMENT	15,86,482	7,80,039	23,66,521
SCHOOL, NURMAHAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		

			TOTAL(MH)	15,86,482	7,80,039	23,66,521
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TOTAL(DDO)	15,86,482	7,80,039	23,66,521
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	01-GOVERNMENT	1,28,01,114	66,24,061	1,94,25,175
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WOMEN		ARTS COLLEGES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	1,28,01,114	66,24,061	1,94,25,175
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TOTAL(DDO)	1,28,01,114	66,24,061	1,94,25,175
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PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	37,76,938	17,99,835	55,76,773
SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	37,76,938	17,99,835	55,76,773
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TOTAL(DDO)			37,76,938	17,99,835	55,76,773
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PRINCIPAL,GOVT.SENIOR SECONDARY 2202	01-GOVERNMENT	37,78,210	18,17,796	55,96,006
SCHOOL,PANJ KE UTTAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		37,78,210	18,17,796	55,96,006

*****	-----			
TOTAL(DDO)		37,78,210	18,17,796	55,96,006

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY 2202 SCHOOL,TAHLI WALA BODLA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,55,520	18,58,522	58,14,042
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TOTAL(MH)	77,33,730	36,76,318	1,14,10,048
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TOTAL(DDO)	77,33,730	36,76,318	1,14,10,048
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PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,08,849	8,22,067	24,30,916
SARHALA MUNDIAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	16,08,849	8,22,067	24,30,916
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*****	-----	-----	-----
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TOTAL(DDO)	16,08,849	8,22,067	24,30,916
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PRINCIPAL,GOVT.SR. SEC. 2202	01-GOVERNMENT	28,36,859	14,85,346	43,22,205
SCHOOL(BOYS),BHUCHO MANDI	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

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TOTAL(MH)	28,36,859	14,85,346	43,22,205
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TOTAL (DDO)	28,36,859	14,85,346	43,22,205
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	27,98,924	15,00,222	42,99,146
LOMBRI WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----		
TOTAL (MH)	27,98,924	15,00,222	42,99,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL (DDO)	27,98,924	15,00,222	42,99,146
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, MANDI PHUL	2202	01-GOVERNMENT	59,34,962	30,67,690	90,02,652
		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			87,33,886	45,67,912	1,33,01,798
*****			-----		
TOTAL(DDO)			87,33,886	45,67,912	1,33,01,798
PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	01-GOVERNMENT	40,72,328	21,24,684	61,97,012
DHANDARI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			40,72,328	21,24,684	61,97,012
2235	03-REIMBURSEMEN		34,102	0	34,102
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			34,102	0	34,102

*****				-----		
TOTAL(DDO)				41,06,430	21,24,684	62,31,114

PRINCIPAL,GOVT.SR.SEC	2202	01-GOVERNMENT	54,27,840	28,40,951	82,68,791
SCHOOL,KHUIAN SARWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SERVICES		

*****				-----		
TOTAL(MH)				54,27,840	28,40,951	82,68,791

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC	2235	03-REIMBURSEMEN	0	53,450	53,450
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHUIAN SARWAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				0	53,450	53,450

*****			-----		
TOTAL (DDO)			54,27,840	28,94,401	83,22,241
PRINCIPAL, GOVT. SR. SEC	2202	01-GOVERNMENT	54,34,925	27,72,179	82,07,104
SCHOOL, NIHAL KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			54,34,925	27,72,179	82,07,104
*****			-----		
TOTAL (DDO)			54,34,925	27,72,179	82,07,104
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	40,24,992	20,31,380	60,56,372
(BOYS), SAHNEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			40,24,992	20,31,380	60,56,372
	2235	03-REIMBURSEMEN	99,791	0	99,791

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC. SCHOOL	TOTAL(MH)		99,791	0	99,791
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL					
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL(DDO)	41,24,78320,31,38061,56,163

PRINCIPAL, GOVT.SR.SEC.	2202	01-GOVERNMENT	24,47,841	15,38,642	39,86,483
SCHOOL,BEHAK GUJJARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		25,47,632	15,38,642	40,86,274

*****		-----		
TOTAL(DDO)		65,72,624	35,70,022	1,01,42,646

PRINCIPAL,GOVT.SR.SEC.	2202	01-GOVERNMENT	32,89,690	16,94,246	49,83,936
SCHOOL,DARBAR PANDURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		32,89,690	16,94,246	49,83,936

*****		-----		
TOTAL(DDO)		32,89,690	16,94,246	49,83,936

PRINCIPAL,GOVT.SR.SEC.	2202	01-GOVERNMENT	24,86,204	13,48,420	38,34,624
SCHOOL,GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		24,86,204	13,48,420	38,34,624

TOTAL(DDO)	24,86,204	13,48,420	38,34,624
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,95,106	18,97,786	58,92,892
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TOTAL(MH)	39,95,106	18,97,786	58,92,892
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TOTAL(DDO)	39,95,106	18,97,786	58,92,892
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PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,66,007	12,55,822	37,21,829
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*****			-----		
TOTAL (MH)			24,66,007	12,55,822	37,21,829
*****			-----		
TOTAL (DDO)			24,66,007	12,55,822	37,21,829
PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	01-GOVERNMENT	8,41,296	4,23,029	12,64,325
BAGHELEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			8,41,296	4,23,029	12,64,325
*****			-----		
TOTAL (DDO)			8,41,296	4,23,029	12,64,325
PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	01-GOVERNMENT	23,58,273	11,63,197	35,21,470
BILASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			23,58,273	11,63,197	35,21,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			23,58,273	11,63,197	35,21,470
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202	01-GOVERNMENT	50,49,044	27,29,426	77,78,470
WANIGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	74,07,317	38,92,623	1,12,99,940
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TOTAL (DDO)	74,07,317	38,92,623	1,12,99,940
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202	01-GOVERNMENT	13,22,595	5,58,313	18,80,908
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LLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	13,22,595	5,58,313	18,80,908

*****		-----			
TOTAL(DDO)			13,22,595	5,58,313	18,80,908

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,28,553	22,81,223	59,09,776
SECODARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----		
		TOTAL(MH)	36,28,553	22,81,223	59,09,776

*****		-----			
TOTAL(DDO)			36,28,553	22,81,223	59,09,776

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,LT. GENERAL BEANT	2202	01-GOVERNMENT	44,72,647	21,78,642	66,51,289
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVERNMENT SENIOR		SECONDARY			
S	PUNJAB	SECONDARY SCHOOL		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					44,72,647	21,78,642	66,51,289
*****					-----		
TOTAL(DDO)					44,72,647	21,78,642	66,51,289
		PRINCIPAL,MATTA GUJARI SENIOR	2202	01-GOVERNMENT	31,90,015	18,02,858	49,92,873
		SECONDARY SCHOOL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					31,90,015	18,02,858	49,92,873
			2235	03-REIMBURSEMEN	46,618	0	46,618
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

TOTAL (MH)

46,618

0

46,618

TOTAL (DDO)

32, 36, 633

18,02,858

50,39,491

PRINCIPAL, MODEL SENIOR SECONDARY 2202

01 - GOVERNMENT

1, 17, 15, 227

68,18,758

1, 85, 33, 985

SCHOOL, PHEEL KHANNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

1, 17, 15, 227

68,18,758

1,85,33,985

TOTAL (DDO)

1, 17, 15, 227

68,18,758

1,85,33,985

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.G.A.D. KHALSA HIGH	2202	01-GOVERNMENT	0	41,854	41,854
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TARN TARAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		1,17,15,227	68,60,612	1,85,75,839
			*****	-----			
			TOTAL(DD0)		1,17,15,227	68,60,612	1,85,75,839
		PRINCIPAL,SAHID MAJOR HARDEV	2235	03-REIMBURSEMEN	1,22,463	0	1,22,463
		SINGH GOVT. SENIOR SECONDARY		T OF MEDICAL			
		SCHOOL, GOWARA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		1,22,463	0	1,22,463
			*****	-----			
			TOTAL(DD0)		1,22,463	0	1,22,463
		PRINCIPAL,SANT ATAR SINGH G.P.C	2203	01-GOVERNMENT	70,14,537	32,24,308	1,02,38,845
		BADBAR		POLYTECHNICS			

*****	-----			
TOTAL(MH)		70,14,537	32,24,308	1,02,38,845

*****	-----			
TOTAL(DDO)		70,14,537	32,24,308	1,02,38,845

PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	01-GOVERNMENT	7,47,909	2,84,712	10,32,621
SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		7,47,909	2,84,712	10,32,621

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			7,47,909	2,84,712	10,32,621
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	16,74,955	7,48,155	24,23,110

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ARNO

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

24,22,864

10,32,867

34,55,731

TOTAL(DDO)

24,22,864

10,32,867

34,55,731

PRINCIPAL,SENIOR SECONDARY

2202

01-GOVERNMENT

49,31,920

23,52,304

72,84,224

SCHOOL, BHARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

49,31,920

23,52,304

72,84,224

TOTAL(DDO)

49,31,920

23,52,304

72,84,224

PRINCIPAL,SENIOR SECONDARY

2202

01-GOVERNMENT

25,37,229

10,80,365

36,17,594

SCHOOL, BIJA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES					

TOTAL(MH)			25,37,229	10,80,365	36,17,594

TOTAL(DDO)			25,37,229	10,80,365	36,17,594
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	46,10,843	20,49,345	66,60,188
SCHOOL, DAKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB					
Page 1716					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)			46,10,843	20,49,345	66,60,188		

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			46,10,843	20,49,345	66,60,188
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PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	64,02,773	31,14,488	95,17,261
SCHOOL, DEVIGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		1,10,13,616	51,63,833	1,61,77,449

*****	-----			
TOTAL (DDO)		1,10,13,616	51,63,833	1,61,77,449

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	45,40,499	23,25,586	68,66,085
SCHOOL, GHAGGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		45,40,499	23,25,586	68,66,085

2235	03-REIMBURSEMEN	9,070	0	9,070
	T OF MEDICAL			
	CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	9,070	0	9,070	

*****	-----			
TOTAL(DDO)	45,49,569	23,25,586	68,75,155	

PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	34,57,791	17,94,247	52,52,038
SCHOOL, IKOLOHA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	34,57,791	17,94,247	52,52,038

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	03-REIMBURSEMEN	1,51,377	0	1,51,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IKOLOHA		T OF MEDICAL			

S PUNJAB
(COLLEGES)

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	1,51,377	0	1,51,377	

*****	-----			
TOTAL (DDO)	36,09,168	17,94,247	54,03,415	

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	74,59,493	36,58,725	1,11,18,218
SCHOOL, KHAMANO KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	74,59,493	36,58,725	1,11,18,218	

2235	03-REIMBURSEMEN	24,334	0	24,334
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)	24,334	0	24,334	

*****				-----		
TOTAL (DDO)				74,83,827	36,58,725	1,11,42,552

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	33,05,255	16,51,389	49,56,644
SCHOOL, LIBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****				-----		
TOTAL (MH)				33,05,255	16,51,389	49,56,644

*****				-----		
TOTAL (DDO)				33,05,255	16,51,389	49,56,644

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	52,07,310	25,65,587	77,72,897
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJOLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			52,07,310	25,65,587	77,72,897
*****			-----		
TOTAL(DDO)			52,07,310	25,65,587	77,72,897
PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	20,30,695	10,41,019	30,71,714
SCHOOL, RAUNI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			20,30,695	10,41,019	30,71,714
*****			-----		
TOTAL(DDO)			20,30,695	10,41,019	30,71,714
PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	22,56,631	9,64,450	32,21,081
SCHOOL, ROSHANPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)22,56,6319,64,45032,21,081

223503-REIMBURSEMEN02,60,2922,60,292
T OF MEDICAL
CHARGES TO
PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			GOVERNMENT PENSIONERS				
--	--	--	-----------------------	--	--	--	--

TOTAL(MH)			0	2,60,292	2,60,292		

TOTAL (DDO)			22,56,631	12,24,742	34,81,373		

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,24,072	6,12,036	18,36,108
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		*****	-----		
TOTAL(MH)			12,24,072	6,12,036	18,36,108
		*****	-----		
TOTAL(DDO)			12,24,072	6,12,036	18,36,108
PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	36,18,798	17,82,746	54,01,544
SCHOOL,BHAGI BANDER		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			36,18,798	17,82,746	54,01,544
		*****	-----		
TOTAL(DDO)			36,18,798	17,82,746	54,01,544
PRINCIPAL,SH GURU HARGOBIND GOVT	2202	01-GOVERNMENT	58,19,424	28,81,819	87,01,243
SR SECONDARY MANDI GOBINDGARH		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			58,19,424	28,81,819	87,01,243

TOTAL (DDO)	58,19,424	28,81,819	87,01,243
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHAHEED BABA LAL SINGH 2202 GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,73,202	17,08,003	50,81,205
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TOTAL (MH)	91,92,626	45,89,822	1,37,82,448
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TOTAL (DDO)	91,92,626	45,89,822	1,37,82,448
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PRINCIPAL,SHEED BHAI MASTI DASS 2202	01-GOVERNMENT	55,64,027	27,00,580	82,64,607
GOVT. SECONDARY SCHOOL, LONGOWAL	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

*****	-----			
TOTAL(MH)		55,64,027	27,00,580	82,64,607

2235	03-REIMBURSEMEN	61,918	0	61,918
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		61,918	0	61,918

*****	-----			
TOTAL(DDO)		56,25,945	27,00,580	83,26,525

PRINCIPAL,SHEED SARDAR BHAGWAN	2202	01-GOVERNMENT	35,62,636	18,41,851	54,04,487
SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
(GIRLS), LONGOWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		35,62,636	18,41,851	54,04,487

*****	-----			
TOTAL(DDO)		35,62,636	18,41,851	54,04,487

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SKSB SENIOR SECONDARY	2202	01-GOVERNMENT	20,17,951	13,40,488	33,58,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		20,17,951	13,40,488	33,58,439
*****					-----		
			TOTAL (DDO)		20,17,951	13,40,488	33,58,439
PRINCIPAL,SR. SECONDARY SCHOOL,		2202	01-GOVERNMENT	31,67,537	13,72,799	45,40,336	
KHERI NODH SINGH			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
			TOTAL(MH)		31,67,537	13,72,799	45,40,336

*****			-----		
TOTAL (DDO)			31,67,537	13,72,799	45,40,336
PRINICPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,50,084	14,00,012	44,50,096
SECONDARY SCHOOL, MOUR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			30,50,084	14,00,012	44,50,096
*****			-----		
TOTAL (DDO)			30,50,084	14,00,012	44,50,096
REGISTRAR, D.P.I. (SECONDARY EDU)	2202	01-DIRECTION	4,46,81,090	2,08,92,765	6,55,73,855
PUNJAB		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			4,46,81,090	2,08,92,765	6,55,73,855

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			4,46,81,090	2,08,92,765	6,55,73,855
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****			-----				
TOTAL (CCO)					5,69,04,50,459	3,11,72,51,793	8,80,77,02,252

*****			-----				
TOTAL (DEPT)					11,20,94,59,142	5,97,39,05,314	17,18,33,64,456

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	26,737	26,737
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	4,48,81,090	2,11,19,502	6,60,00,592	

*****	-----			
TOTAL(DDO)	4,48,81,090	2,11,19,502	6,60,00,592	

EXECUTIVE ENGINEER,RURAL ROADS	2235	01-PENSION AND	0	2,00,000	2,00,000	
DIVISION PWD B&R, FEROZEPUR		OTHER BENEFITS				
		TO THE FREEDOM				
		FIGHTERS AND				
		THEIR WARDS				
		03-REIMBURSEMEN	10,87,448	3,48,868	14,36,316	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	10,87,448	5,48,868	16,36,316
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TOTAL(DDO)	10,87,448	5,48,868	16,36,316
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PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, RESEARCH AND	2059	01-DIRECTION	14,54,076	7,19,609	21,73,685
WORKS (B &	WORKS, PUNJAB	LABORTATORY PB					
R)		PWD(B&R), PTL., LABORATORY					
		RESEARCH AND LABORTATORY					

TOTAL(MH)	14,54,076	7,19,609	21,73,685
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TOTAL(DDO)	14,54,076	7,19,609	21,73,685
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DEPUTY DIRECTOR, COLONIZATION,	4059	01-DEVELOPMENT	30,78,528	17,13,173	47,91,701
PUNJAB, CHANDIGARH		OF MANDIES			

TOTAL(MH)	30,78,528	17,13,173	47,91,701
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TOTAL (DDO)			30,78,528	17,13,173	47,91,701
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ENGINEER INCHARGE GOVT.AGRO	3053	01-MAINTENANCE	35,108	17,554	52,662
ENGME. OVERHAULING WORKSHOP		OF AIR CRAFT			
AERODROME,PATIALA					

*****	-----			
TOTAL (MH)		35,108	17,554	52,662

*****	-----			
TOTAL (DDO)		35,108	17,554	52,662

EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	95,40,590	45,82,732	1,41,23,322
WORKS DIVISION NO-II, PWD (B&R)					
*****	-----				
TOTAL (MH)		95,40,590	45,82,732	1,41,23,322	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	5054	44-SPECIAL	0	1,52,04,109	1,52,04,109
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		REPAIRS OF PLAN			

R)

ROADS

*****			-----		
TOTAL (MH)			0	1, 52, 04, 109	1, 52, 04, 109
*****			-----		
TOTAL (DDO)			95, 40, 590	1, 97, 86, 841	2, 93, 27, 431
EXECUTIVE ENGINEER, B&R	2235	03-REIMBURSEMEN	0	2, 400	2, 400
DIVISION, PUNJAB, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			0	2, 400	2, 400
*****			-----		
TOTAL (DDO)			0	2, 400	2, 400
EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	25, 23, 035	12, 63, 017	37, 86, 052
WORKS DIVISION HORTICULTURE, PWD					
(B&R), LUDHIANA					
*****			-----		
TOTAL (MH)			25, 23, 035	12, 63, 017	37, 86, 052

*****					-----				
TOTAL (DDO)					8,06,95,441	12,63,017	8,19,58,458		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	29,18,293	14,15,669	43,33,962		
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION-1 PWD							
R)		(B&R), LUDHIANA							
*****					-----				
TOTAL (MH)					29,18,293	14,15,669	43,33,962		
*****					-----				
TOTAL (DDO)					29,18,293	14,15,669	43,33,962		
EXECUTIVE ENGINEER, CENTRAL					2059	01-DIRECTION	12,66,738	5,89,749	18,56,487
WORKS DIVISION-3 PWD									
(B&R), LUDHIANA									
*****					-----				
TOTAL (MH)					12,66,738	5,89,749	18,56,487		
5054					47-CONSTRUCTION	0	50,150	50,150	
					OF ROADS AND				
					BRIDGES				
*****					-----				
TOTAL (MH)					0	50,150	50,150		

*****				-----			
TOTAL(DDO)				12,66,738	6,39,899	19,06,637	

EXECUTIVE ENGINEER, CONSTRUCTION 3054	02-STATE	0	75,48,900	75,48,900			
DIVISION NO-1, PWD	HIGHWAYS						
(B&R), LUDHIANA							

*****				-----			
TOTAL(MH)				0	75,48,900	75,48,900	

4202	25-CONSTRUCTION	0	1,72,08,239	1,72,08,239			
	OF NEW COLLEGES						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				0	1,72,08,239	1,72,08,239	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION 5054	47-CONSTRUCTION	0	7,04,85,229	7,04,85,229	
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO-1, PWD	OF ROADS AND				
		(B&R), LUDHIANA	BRIDGES				

*****			-----		
TOTAL(MH)			0	7,04,85,229	7,04,85,229

*****			-----		
TOTAL(DDO)			0	9,52,42,368	9,52,42,368

EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	49,84,426	24,77,708	74,62,134
DIVISION PWD (B&R),LUDHIANA					

19-ELECTRICAL	22,94,546	5,15,830	28,10,376
OPERATIONAL			
WORKS			

*****			-----		
TOTAL(MH)			72,78,972	29,93,538	1,02,72,510

*****			-----		
TOTAL(DDO)			72,78,972	29,93,538	1,02,72,510

EXECUTIVE ENGINEER, MECHANICAL	2059	01-DIRECTION	33,54,973	16,75,259	50,30,232
DIVISION, PWD (B&R),					
PUNJAB,PATIALA					

19-ELECTRICAL	6,63,778	0	6,63,778
OPERATIONAL			
WORKS			

*****	-----			
TOTAL(MH)		40,18,751	16,75,259	56,94,010

2235	03-REIMBURSEMEN	0	19,175	19,175
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	19,175	19,175

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)		40,18,751	16,94,434	57,13,185
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EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	86,66,800	42,80,371	1,29,47,171
DIVISION B&R,SANGRUR					

04-CREDIT TO	-43,336	0	-43,336
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	0	1,34,68,226	1,34,68,226
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TRAINING

*****	-----		
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TOTAL (MH)	86,23,464	1,77,67,772	2,63,91,236
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3054	02-STATE	1,06,11,402	0	1,06,11,402
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HIGHWAYS

05-EXPENDITURE	15,44,592	0	15,44,592
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RELATED TO

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

*****	-----		
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TOTAL (MH)	1,21,55,994	0	1,21,55,994
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5054	10-CENTRAL ROAD	1,40,16,601	1,08,85,003	2,49,01,604
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FUND

47-CONSTRUCTION	4,01,90,357	4,22,54,178	8,24,44,535
-----------------	-------------	-------------	-------------

OF ROADS AND

BRIDGES

*****	-----			
TOTAL(MH)	5,42,06,958	5,31,39,181	10,73,46,139	

*****	-----			
TOTAL(DDO)	7,90,05,167	7,25,82,212	15,15,87,379	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	1,10,67,783	53,66,173	1,64,33,956
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA					

11-INDUSTRIAL	0	8,40,528	8,40,528
TRAINING			

*****	-----			
TOTAL(MH)	1,10,67,783	62,06,701	1,72,74,484	

2235	03-REIMBURSEMEN	20,90,852	0	20,90,852
	T OF MEDICAL			
	CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	20,90,852	0	20,90,852
5054	10-CENTRAL ROAD	2,09,06,000	0	2,09,06,000	
		FUND			
		44-SPECIAL	4,28,76,495	0	4,28,76,495
		REPAIRS OF PLAN			
		ROADS			
		*****	-----		
		TOTAL (MH)	6,37,82,495	0	6,37,82,495
		*****	-----		
		TOTAL (DDO)	7,69,41,130	62,06,701	8,31,47,831
EXECUTIVE ENGINEER, RURAL WORKS	2235	03-REIMBURSEMEN	3,17,130	1,51,550	4,68,680
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		

TOTAL(MH)	3,17,130	1,51,550	4,68,680
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3054	02-STATE	6,95,524	1,15,97,395	1,22,92,919
	HIGHWAYS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	6,95,5241,15,97,3951,22,92,919

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	5054	44-SPECIAL	2,22,25,318	3,41,83,706	5,64,09,024
WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		REPAIRS OF PLAN			
R)				ROADS			
				47-CONSTRUCTION	0	2,91,52,597	2,91,52,597
				OF ROADS AND			
				BRIDGES			

*****	-----
TOTAL(MH)	2,22,25,3186,33,36,3038,55,61,621

*****	-----
TOTAL(DDO)	2,32,37,9727,50,85,2489,83,23,220

EXECUTIVE ENGINEER, RURAL WORKS	2059	03-CREDIT TO	-13,236	0	-13,236
DIVISION, PWD(B&R), PUNJAB,NABHA		STOCK			

*****	-----			
TOTAL(MH)		-13,236	0	-13,236

*****	-----			
TOTAL(DDO)		-13,236	0	-13,236

EXECUTIVE ENGINEER, , CENTRAL	2059	01-DIRECTION	40,46,007	20,87,472	61,33,479
WORKS DIVISION					

*****	-----			
TOTAL(MH)		40,46,007	20,87,472	61,33,479

*****	-----			
TOTAL(DDO)		40,46,007	20,87,472	61,33,479

EXECUTIVE ENGINEER, , CENTRAL	2059	04-CREDIT TO	-20,00,000	0	-20,00,000
WORKS DIVISION NO-2, PWD (B&R)		MISCELLANEOUS			
		ADVANCE			

*****	-----			
TOTAL(MH)		-20,00,000	0	-20,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			-20,00,000	0	-20,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2059	01-DIRECTION	38,99,814	17,95,684	56,95,498
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION, PWD (B&R)					
R)							

TOTAL (MH)	18,99,814	17,95,684	36,95,498
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2235	03-REIMBURSEMEN	37,515	0	37,515
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	37,515	0	37,515
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*****	-----			
TOTAL (DDO)		19,37,329	17,95,684	37,33,013

EXECUTIVE ENGINEER, , CONSTRUCTION 2235	03-REIMBURSEMEN	0	24,677	24,677
DIVISION NO 1. ROADS AND BRIDGES	T OF MEDICAL			
DIVISION	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		0	24,677	24,677

*****	-----			
TOTAL (DDO)		0	24,677	24,677

EXECUTIVE ENGINEER, , PROVINCIAL 2059	01-DIRECTION	65,64,603	30,95,146	96,59,749
DIVISION				
	02-DEBIT TO	1,07,665	49,713	1,57,378
	MISCELLANEOUS			
	ADVANCE			

*****	-----			
TOTAL (MH)		66,72,268	31,44,859	98,17,127

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ,PROVINCIAL	2235	03-REIMBURSEMEN	0	9,71,561	9,71,561
WORKS (B &	WORKS, PUNJAB	DIVISION		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		0	9,71,561	9,71,561
			3054	02-STATE	50,58,581	0	50,58,581
				HIGHWAYS			
*****					-----		
			TOTAL(MH)		50,58,581	0	50,58,581
			4059	02-COURTS	29,67,390	6,40,22,134	6,69,89,524
*****					-----		
			TOTAL(MH)		29,67,390	6,40,22,134	6,69,89,524
			4202	25-CONSTRUCTION	0	1,51,00,000	1,51,00,000
				OF NEW COLLEGES			

		27-CONSTRUCTION	0	28,569	28,569		
		OF NEW COLLEGES					
		IN THE STATE					

		TOTAL(MH)	0	1,51,28,569	1,51,28,569		

		TOTAL(DDO)	1,46,98,239	8,32,67,123	9,79,65,362		
		EXECUTIVE ENGINEER,,RURAL	2059	02-DEBIT TO	721	351	1,072
		WORANKS DIVISION, PWD (B&R)		MISCELLANEOUS			
				ADVANCE			

		TOTAL(MH)		721	351	1,072	
		5054	02-RAIL UNDER	0	2,33,82,399	2,33,82,399	
			BRIDGES AT				
			BATHINDA				
			10-CENTRAL ROAD	1,35,66,186	19,30,814	1,54,97,000	
			FUND				
		GOVERNMENT OF PUNJAB					Page 1732
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ,RURAL	5054	44-SPECIAL	0	2,04,86,704	2,04,86,704
WORKS (B & R)	WORKS, PUNJAB	WORANKS DIVISION, PWD (B&R)		REPAIRS OF PLAN ROADS			
				47-CONSTRUCTION	77,77,090	0	77,77,090
				OF ROADS AND BRIDGES			
*****					-----		
			TOTAL(MH)		2,13,43,276	4,57,99,917	6,71,43,193
*****					-----		
			TOTAL(DDO)		2,13,43,997	4,58,00,268	6,71,44,265
EXECUTIVE ENGINEER, ,RURAL	WORKS	2059	02-DEBIT TO		1,30,249	58,529	1,88,778
DIVISION			MISCELLANEOUS ADVANCE				
			04-CREDIT TO		-1,39,482	0	-1,39,482
			MISCELLANEOUS ADVANCE				
*****					-----		
			TOTAL(MH)		-9,233	58,529	49,296

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			
WORKS (B & WORKS, PUNJAB R)					
TOTAL(DDO)			53,97,239	24,01,566	77,98,805
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION		11,46,863	4,40,118	15,86,981
DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR					

TOTAL(MH)			13,46,863	4,40,118	17,86,981
3054	02-STATE HIGHWAYS		0	1,66,93,756	1,66,93,756

TOTAL(MH)			0	1,66,93,756	1,66,93,756
4202	25-CONSTRUCTION OF NEW COLLEGES		0	1,23,00,000	1,23,00,000
	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE		0	77,00,000	77,00,000

TOTAL(MH)			0	2,00,00,000	2,00,00,000

TOTAL (DDO)		18,71,805	12,30,007	31,01,812

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	79,44,588	39,82,597	1,19,27,185
DIVISION PB.PWD (B&R) PATIALA				
AT SANGRUR				

TOTAL (MH)		98,16,393	52,12,604	1,50,28,997

2235	03-REIMBURSEMEN	69,509	1,05,088	1,74,597
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL (MH)		69,509	1,05,088	1,74,597

TOTAL (DDO)		98,85,902	53,17,692	1,52,03,594

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	49,20,095	24,54,257	73,74,352
DIVISION PWD B&R ,MOHALI				

19-ELECTRICAL37,92275,8441,13,766

OPERATIONAL

WORKS

*****-----

TOTAL(MH)49,58,01725,30,10174,88,118

305402-STATE82,14,959082,14,959

HIGHWAYS

*****-----

TOTAL(MH)82,14,959082,14,959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,31,72,976	25,30,101	1,57,03,077
WORKS (B & WORKS, PUNJAB							
R)							

EXECUTIVE ENGINEER,CENTRAL WORKS 205901-DIRECTION22,93,61214,61,44237,55,054

DIVISION, PWD B&R, JALANDHAR

*****		-----		
TOTAL(MH)		1,05,08,571	14,61,442	1,19,70,013

*****		-----		
TOTAL(DDO)		1,54,66,588	39,91,543	1,94,58,131

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	01-PENSION AND	1,00,000	0	1,00,000
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DIVISION, FEROZEPUR

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		1,00,000	0	1,00,000

EXECUTIVE ENGINEER, CONST.	2059	01-DIRECTION	45,65,996	22,12,578	67,78,574
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DIVISION NO.1, PWD B&R,

KAPURTHALA

*****		-----		
TOTAL(MH)		45,65,996	22,12,578	67,78,574

*****				-----		
TOTAL(DDO)				45,65,996	22,12,578	67,78,574

EXECUTIVE ENGINEER, CONST.DIVN.	2059	01-DIRECTION	44,80,335	24,17,497	68,97,832
NO.2, JALANDHAR					

*****				-----		
TOTAL(MH)				44,80,335	24,17,497	68,97,832

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					44,80,335	24,17,497	68,97,832

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	84,14,345	41,00,408	1,25,14,753
WORKS (B & R)	WORKS, PUNJAB	DIVION PUNJAB PWD B&R SIRHIND					

*****				-----		
TOTAL(MH)				1,28,94,680	65,17,905	1,94,12,585

*****		-----		
TOTAL (DDO)		1,28,94,680	65,17,905	1,94,12,585

EXECUTIVE ENGINEER,CONSTRUCTION	2235	03-REIMBURSEMEN	0	3,16,884	3,16,884
DIVISION NO. 2, PWD B&R,		T OF MEDICAL			
KAPURTHALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		0	3,16,884	3,16,884

*****		-----		
TOTAL (DDO)		0	3,16,884	3,16,884

EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	35,60,785	16,50,665	52,11,450
DIVISION NO.1 P.W.D. (B&R)					
FEROZEPUR					

*****		-----		
TOTAL (MH)		35,60,785	16,50,665	52,11,450

*****		-----		
TOTAL (DDO)		35,60,785	16,50,665	52,11,450

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	62,87,380	27,97,500	90,84,880
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DIVISION NO.1 PUNJAB P.W.D (B&R)

AMRITSAR

*****	-----	-----	-----
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TOTAL(MH)	62,87,380	27,97,500	90,84,880
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*****	-----	-----	-----
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TOTAL(DDO)	62,87,380	27,97,500	90,84,880
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	49,44,361	25,37,337	74,81,698
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WORKS (B & WORKS, PUNJAB
R)
DIVISION NO.1 PWD B&R, JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)	49,44,361	25,37,337	74,81,698
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*****	-----	-----	-----
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TOTAL(DDO)	49,44,361	25,37,337	74,81,698
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	61,34,585	29,66,724	91,01,309
DIVISION NO.2, PUNJAB PWD (B&R)					

*****	-----				
TOTAL(MH)			61,34,585	29,66,724	91,01,309

*****	-----				
TOTAL(DDO)			61,34,585	29,66,724	91,01,309

EXECUTIVE ENGINEER, CONSTRUCTION	2059	04-CREDIT TO	-1,13,638	-53,854	-1,67,492
DIVISION NO.I PB PWD B&R, MOHALI		MISCELLANEOUS			
		ADVANCE			

*****	-----				
TOTAL(MH)			-1,13,638	-53,854	-1,67,492

3054	02-STATE	2,51,87,748	76,89,794	3,28,77,542
	HIGHWAYS			

*****	-----				
TOTAL(MH)		2,51,87,748	76,89,794	3,28,77,542	

4202	27-CONSTRUCTION	0	5,97,266	5,97,266
	OF NEW COLLEGES			
	IN THE STATE			

*****	-----				
TOTAL(MH)		0	5,97,266	5,97,266	

*****		-----		
TOTAL (DDO)		85,53,804	41,95,756	1,27,49,560

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	40,55,332	19,99,518	60,54,850
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DIVISION NO.II PUNJAB P.W.D(B&R)

FEROZEPUR-II

*****		-----		
TOTAL (MH)		40,55,332	19,99,518	60,54,850

*****		-----		
TOTAL (DDO)		40,55,332	19,99,518	60,54,850

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	21,81,050	10,36,023	32,17,073
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DIVISION PB PWD (B&R),

19-ELECTRICAL	3,98,005	0	3,98,005
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OPERATIONAL

WORKS

*****		-----		
TOTAL (MH)		25,79,055	10,36,023	36,15,078

2235	03-REIMBURSEMEN	2,78,601	6,87,592	9,66,193
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T OF MEDICAL

CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
			TOTAL(MH)		2,78,601	6,87,592	9,66,193
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	10-CENTRAL ROAD	0	32,78,474	32,78,474
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),		FUND			
R)							
				37-CONSTRUCTION	0	66,99,200	66,99,200
				OF RAILWAY OVER			
				BRIDGES/			
				RAILWAY UNDER			
				BRIDGES/ HIGH			
				LEVEL BRIDGES			
				44-SPECIAL	0	1,21,71,372	1,21,71,372
				REPAIRS OF PLAN			
				ROADS			
			*****	-----			

TOTAL(MH)	0	2,21,49,046	2,21,49,046
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*****	-----		
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TOTAL(DDO)	28,57,656	2,38,72,661	2,67,30,317
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	54,47,455	26,67,130	81,14,585
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DIVISION PB PWD (B&R),

MALERKOTLA

04-CREDIT TO	-25,00,000	0	-25,00,000
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MISCELLANEOUS

ADVANCE

*****	-----		
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TOTAL(MH)	29,47,455	26,67,130	56,14,585
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2235	03-REIMBURSEMEN	1,00,000	0	1,00,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
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TOTAL(MH)	1,00,000	0	1,00,000
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3054	02-STATE	8,34,499	0	8,34,499
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGHWAYS

*****	-----	-----	-----
TOTAL(MH)	8,34,499	0	8,34,499

*****	-----	-----	-----
TOTAL(DDO)	38,81,954	26,67,130	65,49,084

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	59,22,123	28,27,557	87,49,680
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA					

*****	-----	-----	-----
TOTAL(MH)	59,22,123	28,27,557	87,49,680

3054	02-STATE	1,20,000	0	1,20,000
HIGHWAYS				

*****	-----	-----	-----
TOTAL(MH)	1,20,000	0	1,20,000

5054	44-SPECIAL	0	5,73,77,770	5,73,77,770
	REPAIRS OF PLAN			
	ROADS			
*****	-----			
TOTAL(MH)		0	5,73,77,770	5,73,77,770

*****	-----			
TOTAL(DDO)		60,42,123	6,02,05,327	6,62,47,450

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	53,62,062	32,28,331	85,90,393
DIVISION PB PWD B&R, MUKERIAN					

*****	-----			
TOTAL(MH)		53,62,062	32,28,331	85,90,393

3054	02-STATE	47,58,439	84,65,331	1,32,23,770
	HIGHWAYS			

*****	-----			
TOTAL(MH)		47,58,439	84,65,331	1,32,23,770

5054	10-CENTRAL ROAD	0	57,66,863	57,66,863
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	44-SPECIAL	0	1,82,98,639	1,82,98,639
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN		REPAIRS OF PLAN			
R)				ROADS			
				47-CONSTRUCTION	41,18,648	0	41,18,648
				OF ROADS AND			
				BRIDGES			
			*****	-----			
			TOTAL(MH)		41,18,648	2,40,65,502	2,81,84,150
			*****	-----			
			TOTAL(DDO)		1,42,39,149	3,57,59,164	4,99,98,313
		EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	60,19,696	28,59,397	88,79,093
		DIVISION PB PWD(B&R) ,BARNALA					
			*****	-----			
			TOTAL(MH)		60,19,696	28,59,397	88,79,093
			2235	03-NATIONAL	16,47,000	0	16,47,000
				SOCIAL			
				ASSISTANCE			

				REPAIRS OF PLAN			
				ROADS			

				TOTAL(MH)	1,59,97,869	1,61,32,988	3,21,30,857

				TOTAL(DDO)	5,01,67,622	1,89,98,017	6,91,65,639
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	94,85,615	53,72,138	1,48,57,753
WORKS (B &	WORKS, PUNJAB	DIVISION PB. PWD B&R					
R)							

				TOTAL(MH)	94,85,615	53,72,138	1,48,57,753

				TOTAL(DDO)	94,85,615	53,72,138	1,48,57,753
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,07,30,677	49,07,829	1,56,38,506
		DIVISION PUNJAB P.W.D. (B&R)					
		ROPAR					

				TOTAL(MH)	1,07,30,677	49,07,829	1,56,38,506

*****				-----		
TOTAL(DDO)				1,07,30,677	49,07,829	1,56,38,506

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	61, 21, 041	30, 93, 936	92, 14, 977
DIVISION PWD B&R PUNJAB,					
MUKATSAR					

*****				-----		
TOTAL(MH)				61,21,041	30,93,936	92,14,977

2235	03-REIMBURSEMEN	2,97,021	12,41,080	15,38,101
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----		
TOTAL(MH)				2,97,021	12,41,080	15,38,101

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	64,18,062	43,35,016	1,07,53,078
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	86,53,976	42,64,547	1,29,18,523
DIVISION PWD B&R,					

*****	-----			
TOTAL(MH)		89,50,997	55,05,627	1,44,56,624

3054	02-STATE	2,29,50,773	18,94,723	2,48,45,496
	HIGHWAYS			

*****	-----			
TOTAL(MH)		2,29,50,773	18,94,723	2,48,45,496

4059	02-COURTS	89,99,665	0	89,99,665
*****	-----			
TOTAL(MH)		89,99,665	0	89,99,665

4202	25-CONSTRUCTION	0	1,54,98,040	1,54,98,040
	OF NEW COLLEGES			

*****	-----			
TOTAL(MH)		0	1,54,98,040	1,54,98,040

5054	10-CENTRAL ROAD	75,34,126	0	75,34,126
	FUND			
	37-CONSTRUCTION	8,15,57,814	2,43,86,179	10,59,43,993
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	44-SPECIAL	0	35,62,178	35,62,178
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	6,66,15,030	0	6,66,15,030
	OF ROADS AND			
	BRIDGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----		
			TOTAL (MH)		15,57,06,970	2,79,48,357	18,36,55,327

			TOTAL (DDO)		20,27,29,446	5,39,40,683	25,66,70,129
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	75,40,121	42,05,077	1,17,45,198
WORKS (B &	WORKS, PUNJAB	DIVISION, PB PWD B&R, NABHA					
R)							

*****	-----			
TOTAL (MH)		75,40,121	42,05,077	1,17,45,198

2235	03-REIMBURSEMEN	0	4,34,230	4,34,230
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		0	4,34,230	4,34,230

*****	-----			
TOTAL (DDO)		75,40,121	46,39,307	1,21,79,428

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	89,48,887	35,25,032	1,24,73,919
DIVISION-1, PWD B&R, MOHALI					

*****	-----			
TOTAL (MH)		89,48,887	35,25,032	1,24,73,919

*****				-----		
TOTAL (DDO)				89,48,887	35,25,032	1,24,73,919

EXECUTIVE ENGINEER,ELECTRIC	2059	01-DIRECTION	50,99,117	25,92,003	76,91,120
DIVISION ,PWD (B&R)					
		19-ELECTRICAL	34,01,049	7,25,660	41,26,709
		OPERATIONAL			
		WORKS			

*****				-----		
TOTAL (MH)				85,00,166	33,17,663	1,18,17,829

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	3054	02-STATE	30,00,000	0	30,00,000
WORKS (B & R)	WORKS, PUNJAB	DIVISION ,PWD (B&R)		HIGHWAYS			

*****				-----		
TOTAL (MH)				30,00,000	0	30,00,000

*****				-----		
TOTAL (DDO)				1,15,00,166	33,17,663	1,48,17,829
EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION		70,93,665	37,08,817	1,08,02,482
DIVISION, PUNJAB PWD B&R						
CHANDIGARH						
		02-DEBIT TO		0	4,212	4,212
MISCELLANEOUS						
ADVANCE						
		11-INDUSTRIAL		0	64,15,548	64,15,548
TRAINING						
		19-ELECTRICAL		81,44,420	30,43,170	1,11,87,590
OPERATIONAL						
WORKS						
*****				-----		
TOTAL (MH)				1,52,38,085	1,31,71,747	2,84,09,832
3054		02-STATE		1,02,30,719	0	1,02,30,719
HIGHWAYS						
*****				-----		
TOTAL (MH)				1,02,30,719	0	1,02,30,719
5054		08-WORLD BANK		0	13,50,00,000	13,50,00,000

SCHEME FOR ROAD
INFRASTRUCTURE

*****	-----			
TOTAL(MH)		0	13,50,00,000	13,50,00,000
*****	-----			
TOTAL(DDO)		2,54,68,804	14,81,71,747	17,36,40,551

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	64,32,018	35,24,701	99,56,719
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO.1 PB.PWD B&R					
				11-INDUSTRIAL	0	10,92,624	10,92,624
				TRAINING			
				19-ELECTRICAL	28,16,216	1,27,632	29,43,848
				OPERATIONAL			
				WORKS			

				TOTAL(MH)	92,48,234	47,44,957	1,39,93,191

*****		-----			
TOTAL (DDO)		92,48,234	47,44,957	1,39,93,191	

EXECUTIVE ENGINEER,ELECTRICAL	2235	03-REIMBURSEMEN	36,664	0	36,664
DIVISION PWD B&R, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL (MH)		36,664	0	36,664	

3054	02-STATE	0	1,02,500	1,02,500	
		HIGHWAYS			

*****		-----			
TOTAL (MH)		0	1,02,500	1,02,500	

*****		-----			
TOTAL (DDO)		36,664	1,02,500	1,39,164	

EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	24,70,828	11,56,975	36,27,803
DIVISION SANGRUR (EALIER NO 2					
PATIALA)					

19-ELECTRICAL	12,73,155	3,98,584	16,71,739
OPERATIONAL			
WORKS			

*****	-----		
TOTAL(MH)	37,43,983	15,55,559	52,99,542

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----		
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)	37,43,983	15,55,559	52,99,542
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EXECUTIVE ENGINEER, HORTICULTURE	2059	01-DIRECTION	28,21,882	14,01,636	42,23,518
DIVISION, PWD B&R					

19-ELECTRICAL	10,74,888	8,33,457	19,08,345
OPERATIONAL			
WORKS			

*****	-----		
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TOTAL(MH)	76,40,753	37,90,652	1,14,31,405
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*****	-----	-----	-----
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TOTAL(DDO)	76,40,753	37,90,652	1,14,31,405
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EXECUTIVE ENGINEER,PROVINCIAL	2059	01-DIRECTION	94,05,277	40,98,492	1,35,03,769
DIVISION NO-I, PWD (B&R)					

*****	-----	-----	-----
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TOTAL(MH)	94,05,277	40,98,492	1,35,03,769
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*****	-----	-----	-----
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TOTAL(DDO)	94,05,277	40,98,492	1,35,03,769
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EXECUTIVE ENGINEER,PROVINCIAL	5054	10-CENTRAL ROAD	24,99,502	0	24,99,502
DIVISION NO-II, PWD (B&R)		FUND			

*****	-----	-----	-----
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TOTAL(MH)	24,99,502	0	24,99,502
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*****	-----	-----	-----
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TOTAL(DDO)	24,99,502	0	24,99,502
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EXECUTIVE ENGINEER,PROVINCIAL	2059	01-DIRECTION	76,87,974	34,45,600	1,11,33,574
DIVISION PWD B&R					

04-CREDIT TO-1,2980-1,298

MISCELLANEOUS

ADVANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
			*****		-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL(MH)		76,86,676	34,45,600	1,11,32,276
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R					

223503-REIMBURSEMEN02,62,1102,62,110

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)76,86,67637,07,7101,13,94,386

505447-CONSTRUCTION5,38,51,31005,38,51,310

OF ROADS AND

BRIDGES

* * * * *

TOTAL(MH)

5, 38, 51, 310

0

5, 38, 51, 310

TOTAL (DDO)

6, 15, 37, 986

37,07,710

6, 52, 45, 696

EXECUTIVE ENGINEER, PROVINCIAL

2059

01-DIRECTION

1,59,38,603

81,35,778

2, 40, 74, 381

DIVISION - I, PWD B&R, PATIALA

02-DEBIT TO

57,42,171

3,50,000

60, 92, 171

MISCELLANEOUS

ADVANCE

04-CREDIT TO

-56,97,641

-5,00,000

-61,97,641

MISCELLANEOUS

ADVANCE

11-INDUSTRIAL

0

99,53,338

99,53,338

TRAINING

19-ELECTRICAL

8,95,881

9,96,922

18,92,803

OPERATIONAL

WORKS

* * * * *

TOTAL (MH)

1,68,79,014

1,89,36,038

3,58,15,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,358	6,43,634	7,31,992

			TOTAL(MH)		88,358	6,43,634	7,31,992
			3054	02-STATE HIGHWAYS	0	2,69,781	2,69,781

			TOTAL(MH)		0	2,69,781	2,69,781
			5054	03-FOUR LANING OF KIRAT PUR SAHIB ANANDPUR SAHIB ROAD	17,42,911	0	17,42,911

		10-CENTRAL ROAD	4,11,83,813	0	4,11,83,813
		FUND			
		47-CONSTRUCTION	1,79,18,618	0	1,79,18,618
		OF ROADS AND			
		BRIDGES			

		*****	-----		
		TOTAL(MH)	6,08,45,342	0	6,08,45,342

		*****	-----		
		TOTAL(DDO)	7,78,12,714	1,98,49,453	9,76,62,167

EXECUTIVE ENGINEER,PROVINCIAL	2059	01-DIRECTION	28,84,011	13,12,891	41,96,902
DIVISION PB PWD (B&R), NAWAN					
SHAHAR					

		*****	-----		
		TOTAL(MH)	28,84,011	13,12,891	41,96,902

	4059	02-COURTS	2,15,00,000	0	2,15,00,000
		*****	-----		
		TOTAL(MH)	2,15,00,000	0	2,15,00,000

	4202	25-CONSTRUCTION	0	1,23,00,000	1,23,00,000
--	------	-----------------	---	-------------	-------------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF NEW COLLEGES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4202	27-CONSTRUCTION	0	76,98,642	76,98,642
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN		OF NEW COLLEGES			
R)		SHAHAR		IN THE STATE			
*****					-----		
			TOTAL (MH)		0	1,99,98,642	1,99,98,642
			5054	37-CONSTRUCTION	0	77,41,072	77,41,072
				OF RAILWAY OVER			
				BRIDGES/			
				RAILWAY UNDER			
				BRIDGES/ HIGH			
				LEVEL BRIDGES			
				44-SPECIAL	0	1,53,89,158	1,53,89,158
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	49,02,053	0	49,02,053
				OF ROADS AND			
				BRIDGES			
*****					-----		

TOTAL (MH)	49,02,053	2,31,30,230	2,80,32,283
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TOTAL (DDO)	2,92,86,064	4,44,41,763	7,37,27,827
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EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	1,01,85,289	46,00,173	1,47,85,462
DIVISION, PUNJAB PWD B&R					
CHANDIGARH					

02-DEBIT TO	-4,57,282	0	-4,57,282
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	1,97,56,249	0	1,97,56,249
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TRAINING

19-ELECTRICAL	1,01,63,546	52,24,942	1,53,88,488
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OPERATIONAL

WORKS

TOTAL (MH)	3,96,47,802	98,25,115	4,94,72,917
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	3054	05-EXPENDITURE	6,50,00,000	0	6,50,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		RELATED TO			
R)		CHANDIGARH		COURT CASES OF			
				MISCELLANEOUS			
				LAND			
				ACQUISITION,			
				ARBITRATION ETC			

TOTAL(MH)					6,50,00,000	0	6,50,00,000
			5054	04-PRADHAN	11,22,00,000	0	11,22,00,000
				MANTRI GRAM			
				SADAK YOJANA			
				08-WORLD BANK	0	1,50,00,000	1,50,00,000
				SCHEME FOR ROAD			
				INFRASTRUCTURE			

TOTAL(MH)					11,22,00,000	1,50,00,000	12,72,00,000

TOTAL(DDO)					21,68,47,802	2,48,25,115	24,16,72,917
		EXECUTIVE ENGINEER, PROVISIONAL	2235	03-REIMBURSEMEN	0	2,85,137	2,85,137
		DIVISION PWD (B&R)		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	2,85,137	2,85,137

3054	02-STATE	14,96,461	42,16,339	57,12,800
	HIGHWAYS			

*****	-----			
TOTAL(MH)		14,96,461	42,16,339	57,12,800

*****	-----			
TOTAL(DDO)		14,96,461	45,01,476	59,97,937

EXECUTIVE ENGINEER, PROVISIONAL	2235	03-REIMBURSEMEN	0	25,38,122	25,38,122
DIVISION PWD B&R BRANCH		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	25,38,122	25,38,122	

*****	-----			
TOTAL(DDO)	0	25,38,122	25,38,122	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	03-REIMBURSEMEN	18,753	6,28,860	6,47,613
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, JALANDHAR		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	18,753	6,28,860	6,47,613	

*****	-----			
TOTAL(DDO)	18,753	6,28,860	6,47,613	

EXECUTIVE ENGINEER,PUBLIC	2235	02-EX-GRATIA	0	1,00,000	1,00,000
HEALTH(GWS)		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	0	1,00,000	1,00,000
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EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	02-EX-GRATIA	0	1,00,000	1,00,000
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(GWS) DIVISION MUKATSAR	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HARNESS

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 (GWS) DIVISION MUKATSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	6,880	6,880
----------------------	--------------------------------------	---	--	---	-------	-------

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	1,06,880	1,06,880
		*****	-----		
		TOTAL(DDO)	0	1,06,880	1,06,880
EXECUTIVE ENGINEER,ROAD AND	2235	02-EX-GRATIA	1,00,000	0	1,00,000
BRIDGES DIVISION,PWD (B&R)		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----		
		TOTAL(MH)	1,00,000	0	1,00,000
3054	02-STATE		0	24,52,577	24,52,577
	HIGHWAYS				
		*****	-----		
		TOTAL(MH)	0	24,52,577	24,52,577

5054	10-CENTRAL ROAD	99,39,990	0	99,39,990
	FUND			
	44-SPECIAL	0	60,28,996	60,28,996
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	1,60,26,798	0	1,60,26,798
	OF ROADS AND			
	BRIDGES			
*****	-----			
TOTAL(MH)		2,59,66,788	60,28,996	3,19,95,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL (DDO)			2,60,66,788	84,81,573	3,45,48,361

EXECUTIVE ENGINEER,ROADS &	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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BRIDGES DIVISION, PWD, B&R.

PATIALA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

4,96,969

0

4, 96, 969

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)

2,65,63,757

60,28,996

3,25,92,753

TOTAL (DDO)

2,66,63,757

84,81,573

3, 51, 45, 330

EXECUTIVE ENGINEER, ROADS AND

3054

05-EXPENDITURE

0

1,77,70,180

1,77,70,180

BRIDGES DIVISION PWD B&R,

RELATED TO

KAPURTHALA

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

* * * * *

TOTAL(MH)	0	1,77,70,180	1,77,70,180
-----------	---	-------------	-------------

5054	47-CONSTRUCTION	5,27,85,964	0	5,27,85,964
	OF ROADS AND			
	BRIDGES			

*****	-----			
TOTAL(MH)	5,27,85,964	0	5,27,85,964	

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			5,27,85,964	1,77,70,180	7,05,56,144

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	2059	02-DEBIT TO	-2,95,818	0	-2,95,818
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		MISCELLANEOUS			
R)				ADVANCE			

*****	-----			
TOTAL(MH)	5,24,90,146	0	5,24,90,146	

3054	02-STATE	85,23,746	23,07,161	1,08,30,907
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HIGHWAYS				

TOTAL(MH)				
		85,23,746	23,07,161	1,08,30,907
4059	02-COURTS	1,01,99,419	0	1,01,99,419

TOTAL(MH)				
		1,01,99,419	0	1,01,99,419
5054	10-CENTRAL ROAD	41,06,860	0	41,06,860
FUND				
	37-CONSTRUCTION	1,04,76,660	0	1,04,76,660
OF RAILWAY OVER				
BRIDGES/				
RAILWAY UNDER				
BRIDGES/ HIGH				
LEVEL BRIDGES				
	44-SPECIAL	2,86,58,541	0	2,86,58,541
REPAIRS OF PLAN				
ROADS				
	47-CONSTRUCTION	0	1,48,96,937	1,48,96,937
OF ROADS AND				
BRIDGES				

TOTAL(MH)				
		4,32,42,061	1,48,96,937	5,81,38,998

*****				-----		
TOTAL (DDO)				11,44,55,372	3,49,74,278	14,94,29,650

LAND ACQUISITION OFFICER, LAND	2059	01-DIRECTION	1,75,989	2,73,394	4,49,383
ACQUISITION OFFICER, PUNJAB PWD					
B&R, JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				1,75,989	2,73,394	4,49,383

*****				-----		
TOTAL (DDO)				1,75,989	2,73,394	4,49,383

PUBLIC	CHIEF ENGINEER, PUBLIC	REGISTRAR,, 0/0 ESTATE OFFICER	2059	01-DIRECTION	1,22,109	1,18,388	2,40,497
WORKS (B &	WORKS, PUNJAB	CUM DIRECTOR LAND RECORD PWD					
R)		B&R,PATIALA					

*****				-----		
TOTAL (MH)				1,22,109	1,18,388	2,40,497

*****			-----		
TOTAL (DDO)			1,22,109	1,18,388	2,40,497

REGISTRAR,C/O CHIEF ENGINEER	2059	01-DIRECTION	3,66,59,830	1,83,12,559	5,49,72,389
PUNJAB PWD(B&R)BRANCH,PATIALA					

*****			-----		
TOTAL (MH)			3,66,59,830	1,83,12,559	5,49,72,389

*****			-----		
TOTAL (DDO)			3,66,59,830	1,83,12,559	5,49,72,389

SUPERINTAENDING ENGINEER,	2059	01-DIRECTION	20,80,455	12,37,942	33,18,397
CONSTRUCTION CIRCLE,SANGRUR					

*****			-----		
TOTAL (MH)			20,80,455	12,37,942	33,18,397

*****			-----		
TOTAL (DDO)			20,80,455	12,37,942	33,18,397

SUPERINTENDENT ENGINEER,AMRITSAR	2059	01-DIRECTION	27,59,806	11,15,820	38,75,626
CIRCLE, PWD (B&R)					

*****	-----			
TOTAL(MH)	27,59,806	11,15,820	38,75,626	

2071	01-LEAVE	0	6,21,310	6,21,310
	ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

BENEFITS

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT ENGINEER,AMRITSAR	2071	01-PENSION AND	2,54,434	1,22,217	3,76,651
WORKS (B &	WORKS, PUNJAB	CIRCLE, PWD (B&R)		OTHER			
R)				RETIREMENT			
				BENEFITS			

*****	-----			
TOTAL(MH)	2,54,434	7,43,527	9,97,961	

*****	-----			
TOTAL(DDO)	30,14,240	18,59,347	48,73,587	

SUPERINTENDENT ENGINEER,CENTRAL	2059	01-DIRECTION	21,12,778	11,34,898	32,47,676
WORKS CIRCLE, PWD (B&R)					

*****		-----		
TOTAL(MH)		21,12,778	11,34,898	32,47,676

*****		-----		
TOTAL(DDO)		21,12,778	11,34,898	32,47,676

SUPERINTENDING	2059	01-DIRECTION	25,60,117	12,68,867	38,28,984
ENGG., CONSTRUCTION CIRCLE					
PB.P.W.D.(B&R)					

*****		-----		
TOTAL(MH)		25,60,117	12,68,867	38,28,984

*****		-----		
TOTAL(DDO)		25,60,117	12,68,867	38,28,984

SUPERINTENDING ENGINEER,	2059	01-DIRECTION	24,24,380	13,50,538	37,74,918
ELECTRICAL CIRCLE					
(SOUTH),PATIALA					

*****		-----		
TOTAL(MH)		24,24,380	13,50,538	37,74,918

2235	03-REIMBURSEMEN	0	16,931	16,931
T OF MEDICAL				
CHARGES TO				
PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		0	16,931	16,931
			*****	-----			
			TOTAL (DDO)		24,24,380	13,67,469	37,91,849
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2059	01-DIRECTION	21,52,776	11,52,681	33,05,457
WORKS (B &	WORKS, PUNJAB	MECHANICAL CIRCLE, PWD (B&R),					
R)		PUNJAB,PATIALA					
			*****	-----			
			TOTAL (MH)		21,52,776	11,52,681	33,05,457
			*****	-----			
			TOTAL (DDO)		21,52,776	11,52,681	33,05,457
			SUPERINTENDING ENGINEER,,CENTRAL	2059	01-DIRECTION	17,60,331	8,42,753
							26,03,084

WORKS CIRCLE, FEROZEPUR

*****		-----		
TOTAL(MH)		17,60,331	8,42,753	26,03,084

*****		-----		
TOTAL(DDO)		17,60,331	8,42,753	26,03,084

SUPERINTENDING	2059	01-DIRECTION	22,61,924	10,89,953	33,51,877
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ENGINEER,,CONSTRUCTION CIRCLE

B&R

*****		-----		
TOTAL(MH)		22,61,924	10,89,953	33,51,877

*****		-----		
TOTAL(DDO)		22,61,924	10,89,953	33,51,877

SUPERINTENDING	2059	01-DIRECTION	38,28,404	11,53,956	49,82,360
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ENGINEER,,CONSTRUCTION CIRCLE,

PWD, B&R FDK

*****		-----		
TOTAL(MH)		38,28,404	11,53,956	49,82,360

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			38,28,404	11,53,956	49,82,360
WORKS (B & WORKS, PUNJAB							
R)							
SUPERINTENDING			2059	01-DIRECTION	22,90,343	10,72,669	33,63,012
ENGINEER,,CONSTRUCTION DIVISION							
NO - II,PB PWD(B&R),PTL.							
*****					-----	-----	-----
			TOTAL(MH)		61,18,747	22,26,625	83,45,372
			2235	03-REIMBURSEMEN	39,627	0	39,627
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****					-----	-----	-----
			TOTAL(MH)		39,627	0	39,627

*****				-----		
TOTAL(DDO)			61,58,374	22,26,625	83,84,999	

SUPERINTENDING	2059	01-DIRECTION	19,36,116	10,55,661	29,91,777	
ENGINEER,,PATHANKOT CIRCLE PWD						
B&R PATHANKOT						

*****				-----		
TOTAL(MH)			19,36,116	10,55,661	29,91,777	

*****				-----		
TOTAL(DDO)			19,36,116	10,55,661	29,91,777	

SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	23,21,251	11,18,282	34,39,533	
WORKS CIRCLE, PWD B&R						
CHANDIGARH						

*****				-----		
TOTAL(MH)			23,21,251	11,18,282	34,39,533	

*****				-----		
TOTAL(DDO)			23,21,251	11,18,282	34,39,533	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	22,02,316	11,48,936	33,51,252
WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, LUDHIANA,LUDHIANA					
R)							

*****	-----		
TOTAL(MH)	22,02,316	11,48,936	33,51,252

*****	-----		
TOTAL(DDO)	22,02,316	11,48,936	33,51,252

SUPERINTENDING	2059	01-DIRECTION	24,67,216	11,96,455	36,63,671
ENGINEER,CONSTRUCTION CIRCLE NO					
II, PB PWD B&R,					

*****	-----		
TOTAL(MH)	24,67,216	11,96,455	36,63,671

*****	-----		
TOTAL(DDO)	24,67,216	11,96,455	36,63,671

SUPERINTENDING	2059	01-DIRECTION	26,79,837	13,08,450	39,88,287
ENGINEER,CONSTRUCTION CIRCLE					

NO.1 PWD B&R, JALANDHAR

* * * * *

TOTAL (MH)

26,79,837

13,08,450

39,88,287

TOTAL (DDO)

26,79,837

13,08,450

39,88,287

SUPERINTENDING

2059

01-DIRECTION

22,60,371

11,16,289

33,76,660

ENGINEER, CONSTRUCTION CIRCLE

PUNJAB P.W.D (B&R) BHATINDA.

* * * * *

TOTAL (MH)

22,60,371

11, 16, 289

33,76,660

TOTAL (DDO)

22,60,371

11,16,289

33,76,660

SUPERINTENDING

2059

01-DIRECTION

26,80,272

12,44,554

39,24,826

ENGINEER, CONSTRUCTION CIRCLE,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB PWD (B&R)								
				*****	-----			
TOTAL(MH)					26,80,272	12,44,554	39,24,826	
				*****	-----			
TOTAL(DDO)					26,80,272	12,44,554	39,24,826	
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	01-DIRECTION	41,68,757	18,21,483	59,90,240	
WORKS (B &	WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE,						
R)		PWD B&R CHANDIGARH						
				*****	-----			
TOTAL(MH)					41,68,757	18,21,483	59,90,240	
				*****	-----			
TOTAL(DDO)					41,68,757	18,21,483	59,90,240	
SUPERINTENDING				2059	01-DIRECTION	15,97,703	7,56,875	23,54,578
ENGINEER, ELECTRICAL CIRCLE, PWD								
B&R CHANDIGARH								
				*****	-----			
TOTAL(MH)					15,97,703	7,56,875	23,54,578	
				2235	03-REIMBURSEMEN	0	2,39,589	2,39,589
T OF MEDICAL								

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	0	2,39,589	2,39,589	

*****	-----			
TOTAL(DDO)	15,97,703	9,96,464	25,94,167	

SUPERINTENDING ENGINEER,LUDHIANA 4215	17-SECOND	0	48,744	48,744
CIRCLE PWD (B&R), LUDHIANA	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,LUDHIANA 4215		33-SECOND	24,372	0	24,372

WORKS (B & R)	CIRCLE PWD (B&R), LUDHIANA	PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			

		TOTAL(MH)	24,372	48,744	73,116

		TOTAL(DDO)	24,372	48,744	73,116
	SUPERINTENDING ENGINEER, PATIALA 2059	01-DIRECTION	26,29,762	12,31,395	38,61,157
	CIRCLE, PB PWD(B & R)PTL., PATIALA CIRCLE, PWD B & R				

		TOTAL(MH)	26,29,762	12,31,395	38,61,157

		TOTAL(DDO)	26,29,762	12,31,395	38,61,157
	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	01-DIRECTION	36,47,918	19,23,915	55,71,833
	JALANDHAR, PUNJAB PWD B&R BRANCH,				

JALANDHAR CANTT

04-CREDIT TO	-15,529	0	-15,529
MISCELLANEOUS			
ADVANCE			
19-ELECTRICAL	18,18,170	4,55,154	22,73,324
OPERATIONAL			
WORKS			
*****	-----	-----	-----
TOTAL (MH)	54,50,559	23,79,069	78,29,628

*****	-----	-----	-----
TOTAL (DDO)	54,50,559	23,79,069	78,29,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,, PROVINCIAL DIVISION, PWD	2059	01-DIRECTION	74,91,322	37,48,097	1,12,39,419
WORKS (B &	WORKS, PUNJAB	(B&R)					
R)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					1,29,41,881	61,27,166	1,90,69,047

*****			-----		
TOTAL(DDO)			1,29,41,881	61,27,166	1,90,69,047
XEN,,CENTRAL WORKS DIVISION	2059	01-DIRECTION	41,39,531	21,57,196	62,96,727
ABOHAR PWD B&R FEROZEPUR					
*****			-----		
TOTAL(MH)			41,39,531	21,57,196	62,96,727
*****			-----		
TOTAL(DDO)			41,39,531	21,57,196	62,96,727
XEN,,CENTRAL WORKS DIVISION PWD	2059	01-DIRECTION	19,98,397	10,91,744	30,90,141
B&R, PATHANKOT					
*****			-----		
TOTAL(MH)			19,98,397	10,91,744	30,90,141
*****			-----		
TOTAL(DDO)			19,98,397	10,91,744	30,90,141
XEN,,CENTRAL WORKS DIVISION,	2059	01-DIRECTION	37,71,045	18,94,880	56,65,925
FEROZEPUR					

*****	-----			
TOTAL(MH)	37,71,045	18,94,880	56,65,925	

*****	-----			
TOTAL(DDO)	37,71,045	18,94,880	56,65,925	

XEN,,ELECTRICAL DIVISION, PWD	2059	01-DIRECTION	47,32,707	19,70,753	67,03,460
(B&R)					
		11-INDUSTRIAL	7,32,545	4,30,238	11,62,783
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	19-ELECTRICAL OPERATIONAL WORKS	3,88,854	0	3,88,854

*****	-----			
TOTAL(MH)	58,54,106	24,00,991	82,55,097	

2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000
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			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		
		*****		-----	
		TOTAL(MH)	1,00,000	0	1,00,000
	3054	02-STATE	12,00,000	0	12,00,000
		HIGHWAYS			
		*****		-----	
		TOTAL(MH)	12,00,000	0	12,00,000
		*****		-----	
		TOTAL(DDO)	71,54,106	24,00,991	95,55,097
XEN,, PROVINCIAL DIVISION PWD	2059	01-DIRECTION	45,75,869	22,89,821	68,65,690
B&R, FEROZEPUR					
		*****		-----	
		TOTAL(MH)	45,75,869	22,89,821	68,65,690
	3054	02-STATE	1,05,12,944	0	1,05,12,944
		HIGHWAYS			

*****				-----
TOTAL(MH)	1,05,12,944	0	1,05,12,944	

5054	10-CENTRAL ROAD	2,20,57,018	0	2,20,57,018
	FUND			
	44-SPECIAL	0	1,51,77,381	1,51,77,381
	REPAIRS OF PLAN			
	ROADS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	5054	47-CONSTRUCTION	4,09,80,445	0	4,09,80,445
WORKS (B &	WORKS, PUNJAB	B&R, FEROZEPUR		OF ROADS AND			
R)				BRIDGES			

*****				-----
TOTAL(MH)	6,30,37,463	1,51,77,381	7,82,14,844	

*****				-----
TOTAL(DDO)	7,81,26,276	1,74,67,202	9,55,93,478	

XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	95,26,952	47,05,652	1,42,32,604
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B&R, GURDASPUR

*****		-----		
TOTAL (MH)		95,26,952	47,05,652	1,42,32,604

4059	02-COURTS	40,00,000	0	40,00,000
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*****		-----		
TOTAL (MH)		40,00,000	0	40,00,000

4202	25-CONSTRUCTION	0	1,20,36,829	1,20,36,829
	OF NEW COLLEGES			

*****		-----		
TOTAL (MH)		0	1,20,36,829	1,20,36,829

5054	10-CENTRAL ROAD	4,43,000	0	4,43,000
	FUND			

47-CONSTRUCTION	4,61,53,928	0	4,61,53,928
OF ROADS AND			
BRIDGES			

*****		-----		
TOTAL (MH)		4,65,96,928	0	4,65,96,928

*****		-----		
TOTAL (DDO)		6,01,23,880	1,67,42,481	7,68,66,361

XEN,CENTRAL WORKS DIVISION	2059	01-DIRECTION	35,66,652	17,51,291	53,17,943
PWD(B&R) ROPAR, ROPAR					
		04-CREDIT TO	0	-177	-177
		MISCELLANEOUS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADVANCE			

			TOTAL(MH)		35,66,652	17,51,114	53,17,766

		TOTAL(DDO)			35,66,652	17,51,114	53,17,766

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,CONSTRUCTION DIVISION PWD	2059	01-DIRECTION	74,93,273	37,31,600	1,12,24,873
WORKS (B & R)	WORKS, PUNJAB	B&R, GURDASPUR					

		TOTAL(MH)			74,93,273	37,31,600	1,12,24,873

*****				-----		
TOTAL(DDO)				74,93,273	37,31,600	1,12,24,873
XEN,ELECTRICAL DIVISION, PWD,	2059	01-DIRECTION		47,26,734	20,78,410	68,05,144
(B&R),,FARIDKOT						
		11-INDUSTRIAL		7,23,184	3,53,042	10,76,226
		TRAINING				
		19-ELECTRICAL		25,19,340	52,380	25,71,720
		OPERATIONAL				
		WORKS				
*****				-----		
TOTAL(MH)				79,69,258	24,83,832	1,04,53,090
3054		02-STATE		0	21,326	21,326
		HIGHWAYS				
*****				-----		
TOTAL(MH)				0	21,326	21,326
*****				-----		
TOTAL(DDO)				79,69,258	25,05,158	1,04,74,416
XEN,MECHANICAL DIVISION PWD B&R,	2059	01-DIRECTION		34,91,857	17,52,998	52,44,855

PWD B&R, JALANDHAR

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, MECHANICAL DIVISION PWD B&R, 2235	02-EX-GRATIA	0	1,00,000	1,00,000
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03-REIMBURSEMEN	2,56,181	4,704	2,60,885
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		2,56,181	1,04,704	3,60,885
*****		-----		
TOTAL(DDO)		69,63,839	18,57,702	88,21,541
XEN,PROVINCIAL DIVISION - II PB 2059	01-DIRECTION	1,05,89,730	51,08,954	1,56,98,684
PWD(B&R), PTL.,PROVINCIAL				
DIVISION - II, PATIALA				
*****		-----		
TOTAL(MH)		1,05,89,730	51,08,954	1,56,98,684
2235	02-EX-GRATIA	0	1,00,000	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		3,84,308	52,585	4,36,893
T OF MEDICAL				
CHARGES TO				
PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		3,84,308	1,52,585	5,36,893

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	3054	02-STATE	7,38,82,783	1,31,24,816	8,70,07,599
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		HIGHWAYS			
R)		DIVISION - II, PATIALA					

			TOTAL(MH)		7,38,82,783	1,31,24,816	8,70,07,599

			4202	04-TEACHER	0	18,35,466	18,35,466
				EDUCATION			
				ESTABLISHMENT			
				OF DIET'S			

			TOTAL(MH)		0	18,35,466	18,35,466

5054	10-CENTRAL ROAD	1,43,29,000	0	1,43,29,000
	FUND			
	37-CONSTRUCTION	2,11,70,408	0	2,11,70,408
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	47-CONSTRUCTION	37,29,799	0	37,29,799
	OF ROADS AND			
	BRIDGES			
	*****	-----		
	TOTAL(MH)	3,92,29,207	0	3,92,29,207
	*****	-----		
	TOTAL(DDO)	12,40,86,028	2,02,21,821	14,43,07,849
XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	47,48,515	22,92,809	70,41,324
JALANDHAR.,PROVINCIAL DIVISION				
PWD B&R, JALANDHAR CANTT				
	02-DEBIT TO	1,43,284	0	1,43,284
	MISCELLANEOUS			
GOVERNMENT OF PUNJAB				Page 1769
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVANCE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059	04-CREDIT TO	-77,531	-49,771	-1,27,302
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION	MISCELLANEOUS			
R)		PWD B&R, JALANDHAR CANTT	ADVANCE			

***** -----

TOTAL(MH)	48,14,268	22,43,038	70,57,306
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4202	25-CONSTRUCTION	0	1,54,55,015	1,54,55,015
	OF NEW COLLEGES			

27-CONSTRUCTION	0	95,00,000	95,00,000
OF NEW COLLEGES			
IN THE STATE			

***** -----

TOTAL(MH)	0	2,49,55,015	2,49,55,015
-----------	---	-------------	-------------

5054	37-CONSTRUCTION	67,71,055	0	67,71,055
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			

47-CONSTRUCTION	46,27,000	0	46,27,000
OF ROADS AND			
BRIDGES			

*****	-----		
TOTAL(MH)	1,13,98,055	0	1,13,98,055

*****	-----		
TOTAL(DDO)	1,62,12,323	2,71,98,053	4,34,10,376

XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	48,94,419	24,47,300	73,41,719
MANSa,PROVINCIAL DIVISION PWD				
B&R, MANSa				

04-CREDIT TO	0	-12,514	-12,514
MISCELLANEOUS			
ADVANCE			

*****	-----		
TOTAL(MH)	48,94,419	24,34,786	73,29,205

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2235	03-REIMBURSEMEN	7,44,367	1,26,956	8,71,323
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD	T OF MEDICAL			
R)		B&R, MANSA	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
		TOTAL(MH)		7,44,367	1,26,956	8,71,323
5054		10-CENTRAL ROAD		0	13,04,323	13,04,323
		FUND				
*****				-----		
		TOTAL(MH)		0	13,04,323	13,04,323
*****				-----		
		TOTAL(DDO)		56,38,786	38,66,065	95,04,851
		XEN,PROVINCIAL DIVISION, PWD,	2059	01-DIRECTION	41,62,673	22,73,175
		(B&R),,FARIDKOT				64,35,848
*****				-----		
		TOTAL(MH)		41,62,673	22,73,175	64,35,848
		2235	03-REIMBURSEMEN	5,38,652	6,26,587	11,65,239

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)5,38,6526,26,58711,65,239

505410-CENTRAL ROAD2,42,40,54102,42,40,541
FUND

44-SPECIAL02,24,58,9712,24,58,971

REPAIRS OF PLAN
ROADS

47-CONSTRUCTION2,37,91,95102,37,91,951
OF ROADS AND
BRIDGES

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,80,32,492	2,24,58,971	7,04,91,463

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)

5,27,33,817

2,53,58,733

7,80,92,550

XEN,ROADS & BRIDGES DIVISION, 2059

02-DEBIT TO

7,24,525

0

7,24,525

PWD B&R BRANCH, JALANDHAR,ROADS

MISCELLANEOUS

& BRIDGES DIVISION, PWD B&R

ADVANCE

BRANCH, JALANDHAR CANTT

04-CREDIT TO

-13,76,525

-5,73,344

-19,49,869

MISCELLANEOUS

ADVANCE

TOTAL(MH)

4,73,80,492

2,18,85,627

6,92,66,119

TOTAL(DDO)

5,20,81,817

2,47,85,389

7,68,67,206

XEN,RURAL WORKS DIVISION (B&R) 2235

03-REIMBURSEMEN

1,49,593

3,47,837

4,97,430

ROPAR,ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

XEN,RURAL WORKS DIVISION PWD	2235	02-EX-GRATIA	0	3,00,000	3,00,000
B&R, JALANDHAR,RURAL WORKS		PAYMENTS TO			
DIVISION PWD B&R, JALANDHAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	*****	-----			
	TOTAL(MH)		22,906	3,00,000	3,22,906
	3054	02-STATE	0	12,22,607	12,22,607
		HIGHWAYS			
	*****	-----			
	TOTAL(MH)		0	12,22,607	12,22,607
	4202	25-CONSTRUCTION	0	19,17,659	19,17,659
		OF NEW COLLEGES			
	*****	-----			
	TOTAL(MH)		0	19,17,659	19,17,659
	5054	44-SPECIAL	0	1,46,22,997	1,46,22,997
		REPAIRS OF PLAN			

ROADS			
47-CONSTRUCTION	1,08,63,678	0	1,08,63,678
OF ROADS AND			
BRIDGES			

*****	-----	-----	-----
TOTAL(MH)	1,08,63,678	1,46,22,997	2,54,86,675

*****	-----	-----	-----
TOTAL(DDO)	1,08,86,584	1,80,63,263	2,89,49,847

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				7,56,53,42,457	4,38,33,54,511	11,94,86,96,968

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,HORTICULTURE	3054	02-STATE	0	95,63,397	95,63,397
WORKS (B &	BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR		HIGHWAYS			
R)							

*****	-----	-----	-----
TOTAL(MH)	1,08,63,678	2,41,86,394	3,50,50,072

4059	02-COURTS	79,99,827	0	79,99,827
*****		-----	-----	-----
TOTAL(MH)		79,99,827	0	79,99,827

5054	37-CONSTRUCTION	0	1,16,11,012	1,16,11,012
OF RAILWAY OVER				
BRIDGES/				
RAILWAY UNDER				
BRIDGES/ HIGH				
LEVEL BRIDGES				
*****		-----	-----	-----
TOTAL(MH)		0	1,16,11,012	1,16,11,012

*****		-----	-----	-----
TOTAL(DDO)		1,88,86,411	3,92,37,672	5,81,24,083

EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	44,23,096	23,32,377	67,55,473
DIVISION NO. 1,PUNJAB, PWD				
(B&R), HOSHIARPUR				
*****		-----	-----	-----
TOTAL(MH)		44,23,096	23,32,377	67,55,473

*****		-----	-----	-----
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TOTAL (DDO)	44,23,096	23,32,377	67,55,473
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	57,56,998	26,24,912	83,81,910
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DIVISION NO. II,PUNJAB PWD

(B&R), HOSHIARPUR

*****	-----	-----	-----
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TOTAL (MH)	57,56,998	26,24,912	83,81,910
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*****	-----	-----	-----
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GOVERNMENT OF PUNJAB	Page 1774
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (DDO)	57,56,998	26,24,912	83,81,910
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	30,44,141	17,02,523	47,46,664
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WORKS (B & BRANCH, PUNJAB

DIVISION NO. IV,PUNJAB, PWD

R)

(B&R), LUDHIANA

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TOTAL (MH)	88,01,139	43,27,435	1,31,28,574
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TOTAL (DDO)		88,01,139	43,27,435	1,31,28,574
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	72,15,553	33,93,252	1,06,08,805
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DIVISION NO.1,PUNJAB PWD (B&R)

LUDHIANA

*****	-----			
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TOTAL (MH)		72,15,553	33,93,252	1,06,08,805
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*****	-----			
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TOTAL (DDO)		72,15,553	33,93,252	1,06,08,805
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	87,19,091	43,67,121	1,30,86,212
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DIVISION NO. III,PUNJAB, PWD

(B&R), LUDHIANA

*****	-----			
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TOTAL (MH)		87,19,091	43,67,121	1,30,86,212
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TOTAL (DDO)		87,19,091	43,67,121	1,30,86,212
-------------	--	-----------	-----------	-------------

EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	50,36,534	23,01,810	73,38,344
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DIVISION NO. 2 , PWD (B&R),

BHATINDA

*****	-----			
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TOTAL(MH)	50,36,534	23,01,810	73,38,344
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5054	44-SPECIAL	0	85,79,155	85,79,155
	REPAIRS OF PLAN			
	ROADS			

47-CONSTRUCTION	1,75,39,706	11,063	1,75,50,769
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF ROADS AND
BRIDGES

*****	-----		
TOTAL(MH)	1,75,39,706	85,90,218	2,61,29,924

*****	-----		
TOTAL(DDO)	2,25,76,240	1,08,92,028	3,34,68,268

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	17,09,790	10,83,182	27,92,972
WORKS (B &	BRANCH, PUNJAB	RAJ DIVISION		ON			
R)							

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			TOTAL(MH)	17,09,790	10,83,182	27,92,972
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*****				-----		
			TOTAL(DDO)	17,09,790	10,83,182	27,92,972

EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515	01-ADMINISTRATI	14,07,215	5,41,138	19,48,353
PWD (B&R) ,MOHALI	ON			

*****				-----		
			TOTAL(MH)	14,07,215	5,41,138	19,48,353

*****				-----		
			TOTAL(DDO)	14,07,215	5,41,138	19,48,353

*****				-----		
			TOTAL(CCO)	7,62,81,94,408	4,43,14,65,453	12,05,96,59,861

*****				-----		
			TOTAL(DEPT)	13,14,72,03,091	7,28,81,18,974	20,43,53,22,065

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	9,11,831	13,63,824	22,75,655
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					

***** -----

TOTAL(MH) 9,11,831 13,63,824 22,75,655

2235 09-INTEGRATED 4,57,138 2,42,618 6,99,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD
DEVELOPMENT
SERVICE SCHEME

***** -----

TOTAL(MH) 4,57,138 2,42,618 6,99,756

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	02-SWACHH	0	14,455	14,455
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WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		BHARAT MISSION			
(PUBLIC		PROGRAMME SPECIALIST		(GRAMIN)			
HEALTH)		CUM-EXECUTIVE ENGINEER					

16-NATIONAL 16,000 8,000 24,000

RURAL DRINKING
WATER PROGRAMME
RENAMED JAL
JEEVAN MISSION

17-SECOND	0	3,27,892	3,27,892
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	56,000	12,000	68,000
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	2,22,196	0	2,22,196
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
*****	-----	-----	-----
TOTAL (MH)	2,94,196	3,62,347	6,56,543

TOTAL (DDO)

16,63,165

19,68,789

36,31,954

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	87,11,920	70,45,686	1,57,57,606
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FATEHGARH		AND			
(PUBLIC		SAHIB		ADMINISTRATION			
HEALTH)							

01-MAINTENANCE	3,15,498	2,37,529	5,53,027
OF WORKS			

TOTAL (MH)	93,21,614	76,45,562	1,69,67,176
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TOTAL (DDO)	1,06,90,583	92,52,004	1,99,42,587
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DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	99,01,353	53,26,142	1,52,27,495
CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			
		ADMINISTRATION			

01-MAINTENANCE	16,36,066	7,52,627	23,88,693
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OF WORKS					

TOTAL(MH)			1,15,37,419	60,78,769	1,76,16,188

TOTAL(DDO)			1,15,37,419	60,78,769	1,76,16,188
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,07,88,184	52,98,577	1,60,86,761
CUM-EXECUTIVE ENGINEER, GURDASPUR		AND			
		ADMINISTRATION			
		01-MAINTENANCE	12,82,041	13,13,865	25,95,906
		OF WORKS			
		02-MAINTENANCE	0	2,19,085	2,19,085
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

TOTAL(MH)			1,20,70,225	68,31,527	1,89,01,752
4215		32-NATIONAL	0	54,38,273	54,38,273
		RURAL DRINKING			
		WATER PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RENAMED JAL			
				JEEVAN MISSION			
			*****		-----		
			TOTAL(MH)		0	54,38,273	54,38,273
			*****		-----		
			TOTAL(DDO)		1,20,70,225	1,22,69,800	2,43,40,025
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	2,08,09,552	1,78,68,023	3,86,77,575
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		AND			
(PUBLIC		ENGINEER, HOSHIARPUR		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	74,12,103	43,51,849	1,17,63,952
				OF WORKS			
			*****		-----		
			TOTAL(MH)		2,82,21,655	2,22,19,872	5,04,41,527
			*****		-----		
			TOTAL(DDO)		2,82,21,655	2,22,19,872	5,04,41,527

DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	39,13,216	28,88,501	68,01,717
CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
		ADMINISTRATION			
		01-MAINTENANCE	6,51,909	7,51,965	14,03,874
		OF WORKS			
		*****	-----	-----	-----
		TOTAL (MH)	45,65,125	36,40,466	82,05,591

*****		-----	-----	-----	
TOTAL (DDO)			45,65,125	36,40,466	82,05,591

DISTRICT PROGRAMME	2215	01-DIRECTION	63,84,334	32,49,096	96,33,430
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S, ,DISTRICT		ADMINISTRATION			
PROGRAMME					
SPECIALIST-CUM-EXECUTIVE					
ENGINEER, DPMC, RWS&S,					
		*****	-----	-----	-----
		TOTAL (MH)	63,84,334	32,49,096	96,33,430

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

	TOTAL(DDO)			63,84,334	32,49,096	96,33,430	
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EXECUTIVE ENGINEER	4215	02-SWACHH	2,26,500	3,89,874	6,16,374		
(DESIGN),WATER SUPPLY AND		BHARAT MISSION					
SANITATION		(GRAMIN)					

17-SECOND	0	42,28,013	42,28,013		
PUNJAB RURAL					
WATER SUPPLY					
AND SANITATION					
SECTOR					
IMPROVEMENT					
PROGRAMME-WORLD					
BANK ASSISTED					
PROJECT					

33-SECOND	26,19,242	35,68,630	61,87,872		
PUNJAB RURAL					
WATER SUPPLY					
AND SANITATION					
SECTOR					
IMPROVEMENT					

BANK ASSISTED

PROJECT

* * * * *

TOTAL (MH)

92,30,076

1, 14, 35, 613

2, 06, 65, 689

TOTAL (DDO)

92,30,076

1, 14, 35, 613

2,06,65,689

EXECUTIVE ENGINEER (EE2), WATER

4215

16-NATIONAL

0

34,20,000

34,20,000

SUPPLY AND SANITATION DIVISION

RURAL DRINKING

(EE2)

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

32-NATIONAL

0

36,63,250

36, 63, 250

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****				-----		
TOTAL(MH)				0	70,83,250	70,83,250

*****				-----		
TOTAL(DD0)				0	70,83,250	70,83,250

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	7,58,342	0	7,58,342
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND			
(PUBLIC		NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
HEALTH)							

*****				-----		
TOTAL(MH)				7,58,342	0	7,58,342

*****				-----		
TOTAL(DD0)				7,58,342	0	7,58,342

	EXECUTIVE ENGINEER (WATER	4215	16-NATIONAL	7,98,703	14,65,306	22,64,009
	QUALITY),DWSS, WATER WORKS		RURAL DRINKING			
	COMPLEX, PHASE 2, MOHALI		WATER PROGRAMME			
			RENAMED JAL			
			JEEVAN MISSION			
			17-SECOND	0	2,96,408	2,96,408
			PUNJAB RURAL			
			WATER SUPPLY			
			AND SANITATION			

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL36,59,28215,68,06452,27,346

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND026,00026,000

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROJECT			
				*****	-----		
				TOTAL(MH)	44,57,985	33,55,778	78,13,763

*****				-----			
TOTAL (DDO)				44,57,985	33,55,778	78,13,763	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER &	2215	01-DIRECTION	1,38,78,345	70,43,859	2,09,22,204
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		AND			
(PUBLIC		MALERKOTLA, SANGRUR		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	5,05,814	2,43,354	7,49,168
				OF WORKS			
				02-MAINTENANCE	4,01,177	1,91,133	5,92,310
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
*****				-----			
TOTAL (MH)				1,47,85,336	74,78,346	2,22,63,682	
		4215	13-AUGMENTATION	0	27,280	27,280	
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			

SEWERAGE
SCHEMES

16-NATIONAL	0	42,000	42,000
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

17-SECOND	0	1,00,932	1,00,932
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER &	4215	32-NATIONAL	0	9,80,000	9,80,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		RURAL DRINKING			
(PUBLIC		MALERKOTLA, SANGRUR		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			

& SANITATION GW DIVISION NO.2

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	0	1,00,000	1,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			0	1,00,000	1,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,99,78,629	1,60,70,137	4,60,48,766
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	11,26,155	5,91,689	17,17,844
				OF WORKS			

02-MAINTENANCE	0	1,36,471	1,36,471
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	3,11,04,784	1,68,98,297	4,80,03,081

4215	16-NATIONAL	28,000	3,58,000	3,86,000
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			

	17-SECOND	0	11,20,910	11,20,910
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

	32-NATIONAL	1,71,300	8,83,650	10,54,950
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			

33-SECOND

3,81,166

15,68,112

19,49,278

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		5,80,466	39,30,672	45,11,138
			*****	-----			
			TOTAL(DDO)		3,16,85,250	2,08,28,969	5,25,14,219
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	10,120	0	10,120
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							

	04-CREDIT TO	-1,00,000	-10,120	-1,10,120
	MISCELLANEOUS			
	ADVANCE			

*****	-----			
TOTAL(MH)		-89,880	-10,120	-1,00,000

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

4215	04-NABARD AIDED	0	16,57,184	16,57,184
	RURAL WATER			
	SUPPLY SCHEMES			
	17-SECOND	0	1,85,906	1,85,906
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			

BANK ASSISTED

PROJECT

33-SECOND

84,288

10,533

94,821

PUNJAB RURAL

WATER SUPPLY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH)

84,288

18,53,623

19,37,911

TOTAL(DDO)

94,408

18,43,503

19,37,911

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,29,52,480	67,93,606	1,97,46,086
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		AND			
(PUBLIC				ADMINISTRATION			

HEALTH)

01-MAINTENANCE	8,65,200	15,79,560	24,44,760
OF WORKS			
02-MAINTENANCE	98,276	0	98,276
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			
04-CREDIT TO	-2,400	0	-2,400
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	1,39,13,556	83,73,166	2,22,86,722

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

4215	16-NATIONAL	9,09,000	58,43,000	67,52,000
	RURAL DRINKING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	9,10,000	1,41,30,278	1,50,40,278
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

32-NATIONAL	18,11,920	87,65,000	1,05,76,920
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

33-SECOND	9,13,543	2,81,68,000	2,90,81,543
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PUNJAB RURAL					
WATER SUPPLY					
AND SANITATION					
SECTOR					
IMPROVEMENT					
PROGRAMME-WORLD					
BANK ASSISTED					
PROJECT					
37-PROVIDING		0	4,05,15,711	4,05,15,711	
SURFACE BASED					
PIPED WATER					
SUPPLY SCHEME					
IN ARSENIC /					
FLUORIDE					
AFFECTED BORDER					
AREAS OF STATE					
UNDER					
RIDF-XXV(I)					
*****		-----			
TOTAL(MH)		45,44,463	9,74,21,989	10,19,66,452	
*****		-----			
TOTAL(DDO)		1,84,58,019	10,58,95,155	12,43,53,174	
*****		-----			
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	3,32,29,917	1,78,82,075	5,11,11,992
AND SANITATION	DIVISION NO. 1,	AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-MAINTENANCE	26,97,622	10,05,326	37,02,948
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		OF WORKS			
(PUBLIC							
HEALTH)							
				02-MAINTENANCE	2,53,358	8,38,743	10,92,101
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				04-CREDIT TO	-7,425	0	-7,425
				MISCELLANEOUS			
				ADVANCE			
			*****		-----		
			TOTAL (MH)		3,61,73,472	1,97,26,144	5,58,99,616
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----
TOTAL (MH)	1,00,000 0 1,00,000

4215	01-SWACHH	0	13,44,000	13,44,000
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BHARAT MISSION

(GRAMIN)

	02-SWACHH	0	20,36,160	20,36,160
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BHARAT MISSION

(GRAMIN)

	03-NATIONAL	0	15,768	15,768
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

	04-NABARD AIDED	0	12,00,000	12,00,000
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RURAL WATER

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SUPPLY SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	0	16,96,056	16,96,056
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	0	35,36,673	35,36,673
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	16,12,000	13,44,553	29,56,553
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	31,02,370	22,71,000	53,73,370
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			

SECTOR

IMPROVEMENT

PROGRAMME - WORLD

BANK ASSISTED

PROJECT

* * * * *

TOTAL (MH)

47,14,370

1, 34, 44, 210

1,81,58,580

TOTAL (DDO)

4,09,87,842

3,31,70,354

7,41,58,196

EXECUTIVE ENGINEER, WATER SUPPLY 2215

01-DIRECTION

1,14,03,466

59,70,939

1,73,74,405

AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

01-MAINTENANCE

4,17,349

2, 24, 510

6,41,859

OF WORKS

* * * * *

TOTAL (MH)

1, 18, 20, 815

61,95,449

1, 80, 16, 264

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	0	1,85,000	1,85,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 2	RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	0	5,98,869	5,98,869
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	0	2,85,000	2,85,000
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	30,000	5,08,000	5,38,000
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			

PROJECT

*****	-----			
TOTAL (MH)		1,18,50,815	77,72,318	1,96,23,133

*****	-----			
TOTAL (DDO)		1,18,50,815	77,72,318	1,96,23,133

EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	1,32,15,926	54,04,653	1,86,20,579
AND SANITATION DIVISION NO.3	AND			
	ADMINISTRATION			

	01-MAINTENANCE	12,86,733	5,64,573	18,51,306
	OF WORKS			

*****	-----			
TOTAL (MH)		1,45,02,659	59,69,226	2,04,71,885

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO.3	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

HEALTH)

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	1,00,000	0		1,00,000

4215	13-AUGMENTATION	0	13,243	13,243
	/ENHANCEMENT/RE			
	PLACEMENT AND			
	REHABILITATION			
	OF EXISTING			
	INFRASTRUCTURE			
	IN RURAL WATER			
	SUPPLY AND			
	SEWERAGE			
	SCHEMES			
	17-SECOND	0	2,42,452	2,42,452
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

32-NATIONAL	73,000	0	73,000
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

33-SECOND	3,07,326	0	3,07,326
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			

*****	-----	-----	-----
TOTAL(MH)	3,80,326	2,55,695	6,36,021

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	1,49,82,985
WORKS	HEALTH, PUNJAB, PATIALA		62,24,921
(PUBLIC			2,12,07,906

HEALTH)

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	1,73,01,916	85,74,267	2,58,76,183
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	25,15,344	8,07,364	33,22,708
		OF WORKS			
		02-DEBIT TO	40,170	0	40,170
		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	-2,009	0	-2,009
		MISCELLANEOUS			
		ADVANCE			

TOTAL (MH)			2,02,35,747	96,37,326	2,98,73,073
4215		02-SWACHH	0	10,50,000	10,50,000
		BHARAT MISSION			
		(GRAMIN)			
		16-NATIONAL	16,000	2,74,91,591	2,75,07,591
		RURAL DRINKING			
		WATER PROGRAMME			
		RENAMED JAL			
		JEEVAN MISSION			

				17-SECOND	5,21,39,035	1,09,26,092	6,30,65,127
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				19-PROVISION OF	0	12,730	12,730
				DRINKING WATER			
				THROUGH REVERSE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OSMOSIS SYSTEM			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	0	4,54,69,387	4,54,69,387
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	7,84,84,619	2,26,09,455	10,10,94,074
				PUNJAB RURAL			

		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
		34-INSTALLATION	0	6,21,500	6,21,500
		OF REVERSE			
		OSMOSIS SYSTEMS			
		TO PROVIDE			
		MINIMUM			
		DRINKING WATER			
		IN HEAVY METAL			
		AFFECTED			
		DISTRICTS OF			
		PUNJAB			

		TOTAL(MH)	13,06,39,654	10,81,80,755	23,88,20,409

		TOTAL(DD0)	16,54,78,060	12,37,87,307	28,92,65,367
EXECUTIVE ENGINEER,WATER SUPPLY 2215		01-DIRECTION	56,05,892	29,06,445	85,12,337
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			

01-MAINTENANCE	16,65,486	18,22,056	34,87,542
OF WORKS			

02-MAINTENANCE	0	5,42,798	5,42,798
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

*****	-----		
TOTAL(MH)	72,71,378	52,71,299	1,25,42,677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	02-EX-GRATIA	2,00,000	0	2,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		PAYMENTS TO			
(PUBLIC				FAMILIES OF			
HEALTH)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----		
TOTAL(MH)	2,00,000	0	2,00,000

*****		-----		
TOTAL(DDO)		74,71,378	52,71,299	1,27,42,677
EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	89,02,559	46,11,332	1,35,13,891
AND SANITATION (GW) DIVISION NO.	AND			
2, MOHALI	ADMINISTRATION			
	01-MAINTENANCE	19,73,789	7,96,015	27,69,804
	OF WORKS			
	02-DEBIT TO	1,00,472	65,938	1,66,410
	MISCELLANEOUS			
	ADVANCE			
	04-CREDIT TO	-1,170	0	-1,170
	MISCELLANEOUS			
	ADVANCE			
*****		-----		
TOTAL(MH)		1,09,75,650	54,73,285	1,64,48,935
*****		-----		
TOTAL(DDO)		1,09,75,650	54,73,285	1,64,48,935
EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,28,28,113	81,72,921	2,10,01,034
AND SANITATION (MECH.) DIVISION,	AND			

ADMINISTRATION			
01-MAINTENANCE	18,28,332	9,70,839	27,99,171
OF WORKS			
*****	-----		
TOTAL(MH)	1,46,56,445	91,43,760	2,38,00,205

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	0	3,39,187	3,39,187
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)					1,46,56,445	94,82,947	2,41,39,392

TOTAL(DDO)					1,46,56,445	94,82,947	2,41,39,392

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	68,10,639	36,48,406	1,04,59,045
AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		01-MAINTENANCE	27,09,106	4,14,124	31,23,230
		OF WORKS			
		02-MAINTENANCE	6,40,118	0	6,40,118
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

		TOTAL (MH)	1,01,59,863	40,62,530	1,42,22,393
4215		17-SECOND	0	1,40,534	1,40,534
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
		32-NATIONAL	0	49,000	49,000
		RURAL DRINKING			
		WATER PROGRAMME			
		RENAMED JAL			
		JEEVAN MISSION			

33-SECOND30,30087,0001,17,300

PUNJAB RURAL

WATER SUPPLY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH)30,3002,76,5343,06,834

TOTAL(DDO)1,01,90,16343,39,0641,45,29,227

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	89,55,848	44,94,973	1,34,50,821
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

	01-MAINTENANCE	2,34,294	1,12,158	3,46,452
	OF WORKS			
	03-CREDIT TO	0	-26,262	-26,262
	STOCK			
	04-CREDIT TO	-2,000	0	-2,000
	MISCELLANEOUS			
	ADVANCE			

	TOTAL(MH)	91,88,142	45,80,869	1,37,69,011

4215	16-NATIONAL	0	34,83,225	34,83,225
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			
	17-SECOND	0	80,48,866	80,48,866
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			
	32-NATIONAL	0	51,88,000	51,88,000

RURAL DRINKING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	33-SECOND	1,41,433	91,51,000	92,92,433
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

			TOTAL(MH)		1,41,433	2,58,71,091	2,60,12,524

			TOTAL(DDO)		93,29,575	3,04,51,960	3,97,81,535
			EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,18,98,681	1,15,11,563
							3,34,10,244

AND SANITATION (RWS) DIVISION	AND			
	ADMINISTRATION			
	01-MAINTENANCE	3,45,940	5,11,740	8,57,680
	OF WORKS			
	03-CREDIT TO	0	-5,800	-5,800
	STOCK			

	TOTAL(MH)	2,22,44,621	1,20,17,503	3,42,62,124

TOTAL(DD0)		2,22,44,621	1,20,17,503	3,42,62,124

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,79,10,262	98,30,999	2,77,41,261
AND SANITATION (RWS) DIVISION	AND			
NO. 3	ADMINISTRATION			
	01-MAINTENANCE	30,62,772	24,88,679	55,51,451
	OF WORKS			

	TOTAL(MH)	2,09,73,034	1,23,19,678	3,32,92,712

4215	04-NABARD AIDED	0	19,25,260	19,25,260
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RURAL WATER			
				SUPPLY SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	16-NATIONAL	0	44,019	44,019
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		RURAL DRINKING			
(PUBLIC		NO. 3		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	0	4,12,000	4,12,000
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	0	69,019	69,019
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	1,70,224	12,426	1,82,650

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

*****	-----			
TOTAL(MH)		1,70,224	24,62,724	26,32,948

*****	-----			
TOTAL(DDO)		2,11,43,258	1,47,82,402	3,59,25,660

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,01,33,792	52,39,555	1,53,73,347
AND SANITATION (RWS) DIVISION,	AND			
	ADMINISTRATION			
	01-MAINTENANCE	20,33,387	21,83,345	42,16,732
	OF WORKS			
	02-MAINTENANCE	3,18,909	4,500	3,23,409
	OF SANITATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			

				*****	-----		
				TOTAL(MH)	1,24,86,088	74,27,400	1,99,13,488

*****				-----			
TOTAL(DDO)				1,24,86,088	74,27,400	1,99,13,488	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,83,54,542	97,69,232	2,81,23,774
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

				01-MAINTENANCE	42,63,399	19,86,362	62,49,761
				OF WORKS			

				02-MAINTENANCE	3,00,000	2,75,123	5,75,123
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			

				*****	-----		
				TOTAL(MH)	2,29,17,941	1,20,30,717	3,49,48,658

4215	03-NATIONAL	0	9,83,833	9,83,833
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
	04-NABARD AIDED	0	17,47,000	17,47,000
	RURAL WATER			
	SUPPLY SCHEMES			
	16-NATIONAL	17,78,000	16,32,000	34,10,000
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			
	17-SECOND	31,28,000	35,86,185	67,14,185
	PUNJAB RURAL			
	WATER SUPPLY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND SANITATION			
				SECTOR			

				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	5,83,310	32,000	6,15,310
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	11,95,819	17,56,289	29,52,108
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
			*****	-----			
			TOTAL(MH)		66,85,129	97,37,307	1,64,22,436
			*****	-----			
			TOTAL(DDO)		2,96,03,070	2,17,68,024	5,13,71,094
		EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	10,500	0	10,500
		AND SANITATION DIVISION NO 1,		T OF MEDICAL			

HOSHIARPUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	10,500	0	10,500
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4215	17-SECOND	0	4,04,954	4,04,954
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	33-SECOND	2,40,743	0	2,40,743
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		PUNJAB RURAL			
(PUBLIC		HOSHIARPUR		WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			

		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
		*****	-----		
		TOTAL(MH)	2,40,743	4,04,954	6,45,697
		*****	-----		
		TOTAL(DDO)	2,51,243	4,04,954	6,56,197
EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	0	70,83,000	70,83,000
AND SANITATION DIVISION NO 3		RURAL DRINKING			
		WATER PROGRAMME			
		RENAMED JAL			
		JEEVAN MISSION			
		17-SECOND	0	1,28,90,768	1,28,90,768
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
		33-SECOND	1,46,785	10,76,566	12,23,351
		PUNJAB RURAL			

WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

*****	-----			
TOTAL(MH)		1,46,785	2,10,50,334	2,11,97,119

*****	-----			
TOTAL(DDO)		1,46,785	2,10,50,334	2,11,97,119

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	0	80	80
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	80	80

4215	04-NABARD AIDED	20,104	0	20,104
	RURAL WATER			
	SUPPLY SCHEMES			
	16-NATIONAL	16,000	4,69,000	4,85,000
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			
	17-SECOND	0	13,20,104	13,20,104
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			
	32-NATIONAL	16,000	13,000	29,000
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			
	33-SECOND	2,40,508	0	2,40,508
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

*****	-----			
TOTAL(MH)		2,92,612	18,02,104	20,94,716

*****	-----			
TOTAL(DDO)		2,92,612	18,02,184	20,94,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,06,09,011	0	1,06,09,011
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,		AND			
(PUBLIC		HOSHIARPUR		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	29,46,544	0	29,46,544
				OF WORKS			
				03-CREDIT TO	-1,35,412	0	-1,35,412
				STOCK			

*****	-----			
TOTAL(MH)		1,37,12,755	18,02,104	1,55,14,859

4215	16-NATIONAL	29,026	0	29,026
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			
	32-NATIONAL	0	1,84,000	1,84,000
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			
	33-SECOND	0	3,27,000	3,27,000
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

*****	-----			
TOTAL(MH)		29,026	5,11,000	5,40,026

TOTAL (DDO)	1,37,41,781	23,13,184	1,60,54,965
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	24,61,522	13,95,358	38,56,880
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			

*****	-----		
TOTAL (MH)	24,61,522	13,95,358	38,56,880

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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*****	-----		
TOTAL (MH)	1,00,000	0	1,00,000

4215	01-SWACHH	0	11,24,000	11,24,000
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	0	16,86,000	16,86,000
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	0	3,07,000	3,07,000
	BHARAT MISSION			
	(GRAMIN)			
	PERFORMANCE			
	BASED INCENTIVE			
	GRANTS			
	03-SWACHH	0	4,61,000	4,61,000
	BHARAT MISSION			
	(GRAMIN)			
	PERFORMANCE			
	BASED INCENTIVE			
	GRANTS			
	16-NATIONAL	18,54,000	0	18,54,000
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			
	17-SECOND	32,94,000	2,70,844	35,64,844
	PUNJAB RURAL			
	WATER SUPPLY			

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	8,89,000	0	8,89,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	16,90,989	0	16,90,989
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

TOTAL(MH)		77,27,989	38,48,844	1,15,76,833
*****		-----		
TOTAL(DDO)		1,02,89,511	52,44,202	1,55,33,713
EXECUTIVE ENGINEER,WATER SUPPLY 2215	02-DEBIT TO	3,000	0	3,000
AND SANITATION DIVISION NO. 1 ,	MISCELLANEOUS			
PATIALA	ADVANCE			
	04-CREDIT TO	-3,000	0	-3,000
	MISCELLANEOUS			
	ADVANCE			
*****		-----		
TOTAL(MH)		0	0	0
4215	17-SECOND	0	3,03,951	3,03,951
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			
	33-SECOND	95,745	0	95,745
	PUNJAB RURAL			
	WATER SUPPLY			

SECTOR

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROJECT

TOTAL (MH)

95,745

3,03,951

3, 99, 696

TOTAL (DDO)

95,745

3,03,951

3, 99, 696

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4202	03- INFRASTRUCTU	1, 07, 945	0	1, 07, 945
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		RE DEVELOPMENT			
(PUBLIC		RUPNAGAR AT ANANDPUR SHIB					
HEALTH)							

TOTAL (MH)

1,07,945

0

1,07,945

*****	-----			
TOTAL(DDO)		1,07,945	0	1,07,945

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	6,98,39,716	3,51,55,794	10,49,95,510
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			
		01-MAINTENANCE	1,00,69,782	48,57,934	1,49,27,716
		OF WORKS			
		02-MAINTENANCE	18,49,466	11,59,002	30,08,468
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
		03-CREDIT TO	-28,716	-9,387	-38,103
		STOCK			

*****	-----			
TOTAL(MH)		8,17,30,248	4,11,63,343	12,28,93,591

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
			*****	-----			
			TOTAL(MH)		1,00,000	0	1,00,000
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	1,23,000	57,07,204	58,30,204
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	2,18,000	1,07,78,462	1,09,96,462
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				19-PROVISION OF	0	20,41,261	20,41,261
				DRINKING WATER			

THROUGH REVERSE

OSMOSIS SYSTEM

32-NATIONAL

5,03,959

67,24,000

72,27,959

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND

77,06,166

1, 29, 62, 429

2,06,68,595

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME - WORLD

BANK ASSISTED

PROJECT

34-INSTALLATION

0

48,08,701

48,08,701

OF REVERSE

OSMOSIS SYSTEMS

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISTRICTS OF

PUNJAB

*****	-----	-----	-----
TOTAL(MH)	85,51,125	4,30,22,057	5,15,73,182

*****	-----	-----	-----
TOTAL(DDO)	9,03,81,373	8,41,85,400	17,45,66,773

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,07,93,840	59,63,658	1,67,57,498
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

01-MAINTENANCE	6,94,008	2,23,577	9,17,585
OF WORKS			

02-DEBIT TO	0	106	106
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	1,14,87,848	61,87,341	1,76,75,189

4215	02-SWACHH	0	78,690	78,690
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BHARAT MISSION

(GRAMIN)

17-SECOND	0	2,46,076	2,46,076
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME - WORLD

BANK ASSISTED

PROJECT

33-SECOND	2,01,409	0	2,01,409
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME - WORLD

BANK ASSISTED

PROJECT

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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	2,01,409	3,24,766	5,26,175
--	--	--	------------	----------	----------	----------

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----			
WORKS	HEALTH, PUNJAB, PATIALA					
(PUBLIC						
HEALTH)						

TOTAL (DDO)				1,16,89,257	65,12,107	1,82,01,364
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION		1,21,90,728	71,32,247	1,93,22,975
AND SANITATION DIVISION NO. 3		AND				
AMRITSAR		ADMINISTRATION				
		01-MAINTENANCE		4,87,557	6,48,126	11,35,683
		OF WORKS				
		02-MAINTENANCE		2,79,958	0	2,79,958
		OF SANITATION				
		SERVICES IN				
		GOVERNMENT				
		BUILDINGS				

*****	-----					
TOTAL (MH)				1,31,59,652	81,05,139	2,12,64,791

2235	02-EX-GRATIA			1,00,000	0	1,00,000
	PAYMENTS TO					
	FAMILIES OF					
	MINISTERS,					

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----
TOTAL(MH)	1,00,00001,00,000

4215	02-SWACHH	0	6,72,000	6,72,000
	BHARAT MISSION			
	(GRAMIN)			
	PERFORMANCE			
	BASED INCENTIVE			
	GRANTS			
	03-SWACHH	0	10,08,000	10,08,000
	BHARAT MISSION			
	(GRAMIN)			
	PERFORMANCE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BASED INCENTIVE			
				GRANTS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	0	2,75,988	2,75,988

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3	PUNJAB RURAL			
(PUBLIC		AMRITSAR	WATER SUPPLY			
HEALTH)			AND SANITATION			
			SECTOR			
			IMPROVEMENT			
			PROGRAMME-WORLD			
			BANK ASSISTED			
			PROJECT			
			32-NATIONAL	3,17,000	0	3,17,000
			RURAL DRINKING			
			WATER PROGRAMME			
			RENAMED JAL			
			JEEVAN MISSION			
			33-SECOND	4,54,244	0	4,54,244
			PUNJAB RURAL			
			WATER SUPPLY			
			AND SANITATION			
			SECTOR			
			IMPROVEMENT			
			PROGRAMME-WORLD			
			BANK ASSISTED			
			PROJECT			
			*****	-----	-----	-----
			TOTAL (MH)	7,71,244	19,55,988	27,27,232
			*****	-----	-----	-----
			TOTAL (DDO)	2,55,18,744	1,62,48,468	4,17,67,212

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	17,51,218	4,72,120	22,23,338
AND SANITATION DIVISION NO.1		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,85,567	1,19,945	3,05,512
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		19,36,785	5,92,065	25,28,850

2215	01-DIRECTION	91,82,426	38,65,124	1,30,47,550
	AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-MAINTENANCE	11,33,186	0	11,33,186
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		OF WORKS			
(PUBLIC							
HEALTH)							

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TOTAL(MH)	1,03,15,612	38,65,124	1,41,80,736
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4215	13-AUGMENTATION	0	3,21,000	3,21,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL	0	2,34,455	2,34,455
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	0	5,39,304	5,39,304
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	17,31,000	3,94,079	21,25,079
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

33-SECOND	31,67,652	0	31,67,652
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	0	4,81,000	4,81,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			

		SEWERAGE			
		SCHEMES			
		*****	-----		
		TOTAL (MH)	48,98,652	19,69,838	68,68,490
		*****	-----		
		TOTAL (DDO)	1,71,51,049	64,27,027	2,35,78,076
EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	2,80,83,601	1,52,40,447	4,33,24,048
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	21,23,071	28,31,438	49,54,509
		OF WORKS			
		02-DEBIT TO	17,463	4,362	21,825
		MISCELLANEOUS			
		ADVANCE			
		03-CREDIT TO	-5,346	-35,797	-41,143
		STOCK			
		04-CREDIT TO	-45,918	0	-45,918
		MISCELLANEOUS			
		ADVANCE			
		*****	-----		
		TOTAL (MH)	3,01,72,871	1,80,40,450	4,82,13,321

4215	03-NATIONAL	6,74,385	5,06,275	11,80,660
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	04-NABARD AIDED	0	21,41,769	21,41,769
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		RURAL WATER			
(PUBLIC				SUPPLY SCHEMES			
HEALTH)							
				16-NATIONAL	0	37,20,237	37,20,237
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	0	11,76,202	11,76,202
				PUNJAB RURAL			
				WATER SUPPLY			

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

20-PROVIDING59,0004,39,0004,98,000

SURFACE BASED

PIPED WATER

SUPPLY SCHEME

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

32-NATIONAL10,28,0003,44,87013,72,870

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND20,32,62223,08320,55,705

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

*****	-----			
TOTAL(MH)	37,94,007	83,51,436	1,21,45,443	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			3,39,66,878	2,63,91,886	6,03,58,764
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	41,50,276	0	41,50,276
AND SANITATION DIVISION,		AND			
FATEHGARH SAHIB		ADMINISTRATION			

*****	-----			
TOTAL(MH)	79,44,283	83,51,436	1,62,95,719	

4215	01-SWACHH	0	6,14,000	6,14,000
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BHARAT MISSION

(GRAMIN)

02-SWACHH	0	9,20,000	9,20,000
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BHARAT MISSION

(GRAMIN)

02-SWACHH	0	98,000	98,000
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BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

03-SWACHH	0	1,46,000	1,46,000
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BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

16-NATIONAL	2,45,58,059	17,135	2,45,75,194
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	0	3,84,568	3,84,568
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	0	4,22,61,587	4,22,61,587
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		RURAL DRINKING			
(PUBLIC		FATEHGARH SAHIB		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	1,92,284	14,51,000	16,43,284
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

TOTAL (MH)					2,47,50,343	4,58,92,290	7,06,42,633

*****		-----		
TOTAL (DDO)		6,28,67,497	7,22,84,176	13,51,51,673
EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,14,53,911	60,71,374	1,75,25,285
AND SANITATION DIVISION, FAZILKA	AND			
	ADMINISTRATION			
	01-MAINTENANCE	10,25,525	3,96,737	14,22,262
	OF WORKS			
	02-MAINTENANCE	0	2,07,719	2,07,719
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	04-CREDIT TO	0	-1,22,351	-1,22,351
	MISCELLANEOUS			
	ADVANCE			
*****		-----		
TOTAL (MH)		1,24,79,436	65,53,479	1,90,32,915
4215	03-NATIONAL	2,08,905	57,702	2,66,607
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	04-NABARD AIDED	5,65,000	0	5,65,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		RURAL WATER			
(PUBLIC				SUPPLY SCHEMES			
HEALTH)							
				13-AUGMENTATION	0	2,58,757	2,58,757
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	0	32,000	32,000
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	0	3,88,138	3,88,138
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
*****					-----		
			TOTAL(MH)		59,81,392	8,69,316	68,50,708
*****					-----		
			TOTAL(DDO)		1,84,60,828	74,22,795	2,58,83,623
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,44,086	0	1,44,086
		AND SANITATION DIVISION,		AND			
		GARHSHANKAR		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		1,44,086	0	1,44,086

4215	17-SECOND	0	1,93,979	1,93,979
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			
	32-NATIONAL	0	74,858	74,858
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			
	33-SECOND	36,390	0	36,390
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	36,390	2,68,837	3,05,227	

*****	-----			
TOTAL (DDO)	1,80,476	2,68,837	4,49,313	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	03-REIMBURSEMEN	70,931	0	70,931
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL (MH)	70,931	0	70,931	

4215	16-NATIONAL	35,99,000	3,91,561	39,90,561
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			
	17-SECOND	63,99,000	7,31,456	71,30,456
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL026,56126,561

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND71,528071,528

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		1,00,69,528	11,49,578	1,12,19,106

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION, TALWARA

(PUBLIC

HEALTH)

*****		-----		
TOTAL (DDO)		1,01,40,459	11,49,578	1,12,90,037

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,52,55,620	98,59,137	2,51,14,757
AND SANITATION(GW) DIVISION NO	AND			
1, MOHALI	ADMINISTRATION			

*****		-----		
TOTAL (MH)		2,53,25,148	1,10,08,715	3,63,33,863

*****		-----		
TOTAL (DDO)		2,53,96,079	1,10,08,715	3,64,04,794

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,69,99,823	87,02,405	2,57,02,228
AND SANITATION(GW) DIVISION NO.	AND			
1, MOHALI	ADMINISTRATION			
	01-MAINTENANCE	28,346	19,114	47,460
	OF WORKS			
	02-DEBIT TO	5,74,190	0	5,74,190
	MISCELLANEOUS			
	ADVANCE			

*****	-----			
TOTAL(MH)		1,76,02,359	87,21,519	2,63,23,878

*****	-----			
TOTAL(DD0)		1,76,02,359	87,21,519	2,63,23,878

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,08,60,944	53,96,128	1,62,57,072
AND SANITATION(GW) DIVISION		AND			
NO2,MOHALI		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,08,60,944	53,96,128	1,62,57,072

4215	17-SECOND	0	64,760	64,760
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			

				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	33-SECOND	30,300	0	30,300
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION		PUNJAB RURAL			
(PUBLIC		NO2,MOHALI		WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

*****	-----		
TOTAL (MH)	30,300	64,760	95,060

*****	-----		
TOTAL (DDO)	1,08,91,244	54,60,888	1,63,52,132

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,63,67,906	1,01,36,814	3,65,04,720
AND SANITATTION DIVISION		AND			
		ADMINISTRATION			
		01-MAINTENANCE	23,93,450	9,95,986	33,89,436
		OF WORKS			
		02-MAINTENANCE	2,92,314	1,58,552	4,50,866
		OF SANITATION			
		SERVICES IN			

GOVERNMENT

BUILDINGS

*****	-----			
TOTAL(MH)	2,90,53,670	1,12,91,352	4,03,45,022	

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)	0	1,00,000	1,00,000	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	03-NATIONAL	0	19,40,829	19,40,829
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NABARD AIDED	0	29,36,000	29,36,000
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RURAL WATER

SUPPLY SCHEMES

16-NATIONAL	0	3,43,000	3,43,000
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	0	7,49,512	7,49,512
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	0	46,000	46,000
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	73,656	0	73,656
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
37-PROVIDING	8,85,000	0	8,85,000
SURFACE BASED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PIPED WATER			
				SUPPLY SCHEME			
				IN ARSENIC /			
				FLUORIDE			
				AFFECTED BORDER			
				AREAS OF STATE			
				UNDER			
				RIDF-XXV(I)			
			*****	-----			
			TOTAL(MH)		9,58,656	60,15,341	69,73,997

*****				-----		
TOTAL (DDO)				3,00,12,326	1,74,06,693	4,74,19,019
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	0	4,20,907
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-1,		PUNJAB RURAL		
(PUBLIC		MUKTSAR		WATER SUPPLY		
HEALTH)				AND SANITATION		
				SECTOR		
				IMPROVEMENT		
				PROGRAMME-WORLD		
				BANK ASSISTED		
				PROJECT		
				32-NATIONAL	9,556	0
				RURAL DRINKING		9,556
				WATER PROGRAMME		
				RENAMED JAL		
				JEEVAN MISSION		
				33-SECOND	2,12,023	0
				PUNJAB RURAL		2,12,023
				WATER SUPPLY		
				AND SANITATION		
				SECTOR		
				IMPROVEMENT		
				PROGRAMME-WORLD		
				BANK ASSISTED		
				PROJECT		
*****				-----		

TOTAL(MH)	2,21,579	4,20,907	6,42,486
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TOTAL(DDO)	2,21,579	4,20,907	6,42,486
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	0	200	200
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND SANTIATION DIVSION NO-2,	MISCELLANEOUS
MUKTSAR	ADVANCE

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TOTAL(MH)	0	200	200
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TOTAL(DDO)	0	200	200
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	8,98,000	8,98,000
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17-SECOND	0	2,80,405	2,80,405
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	45,52,000	14,444	45,66,444
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	82,10,736	0	82,10,736
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
*****	-----		
TOTAL(MH)	1,27,62,736	11,92,849	1,39,55,585

TOTAL(DDO)	1,27,62,736	11,92,849	1,39,55,585
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EXECUTIVE ENGINEER,WATER SUPPLY	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
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GOVERNMENT OF PUNJAB	Page	1823
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND SANTITATION DIVISION	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS
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TOTAL(MH)	1,00,000	1,00,000	2,00,000
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	4215	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	52,471	12,57,022	13,09,493
				15-PROVISION/AU GMENTATION OF	0	21,08,721	21,08,721

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

16-NATIONAL	27,50,000	4,30,000	31,80,000
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	48,91,000	49,24,328	98,15,328
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	19,000	19,000	38,000
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	1,30,797	1,91,09,825	1,92,40,622
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

IMPROVEMENT

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROJECT

TOTAL (MH)

78,43,268

2, 78, 48, 896

3, 56, 92, 164

TOTAL (DDO)

79,43,268

2,79,48,896

3, 58, 92, 164

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2), WATER	4215	16-NATIONAL	0	5,14,000	5,14,000
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WORKS HEALTH, PUNJAB, PATIALA SUPPLY & SANITATION DIVISION RURAL DRINKING

(PUBLIC) (EE2) WATER PROGRAMME

HEALTH) RENAMED JAL

JEEVAN MISSION

17-SECOND

0

9,37,000

9,37,000

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	0	2,80,000	2,80,000
DRINKING WATER			
THROUGH REVERSE			
OSMOSIS SYSTEM			

32-NATIONAL	0	10,03,000	10,03,000
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

33-SECOND	12,000	17,82,000	17,94,000
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

34-INSTALLATION	0	4,20,000	4,20,000
OF REVERSE			
OSMOSIS SYSTEMS			

TOTAL (DDO)		5,28,442	2,64,221	7,92,663
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S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	68,50,946	36,34,161	1,04,85,107
CIRCLE	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		68,50,946	36,34,161	1,04,85,107

4215	17-SECOND	0	2,17,199	2,17,199
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

33-SECOND	75,970	0	75,970
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			IMPROVEMENT				
			PROGRAMME-WORLD				
			BANK ASSISTED				
			PROJECT				

			TOTAL (MH)	75,970	2,17,199	2,93,169	

*****			-----				
TOTAL (DDO)			69,26,916	38,51,360	1,07,78,276		

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E., WATER SUPPLY AND SANITATION	2215	01-DIRECTION	44,17,884	23,41,135	67,59,019
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

			TOTAL (MH)	44,17,884	23,41,135	67,59,019	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

HARNESS

03-REIMBURSEMEN02,21,1132,21,113

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----
TOTAL(MH)1,00,0002,21,1133,21,113

421517-SECOND01,50,9641,50,964
PUNJAB RURAL
WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	4215	33-SECOND	75,482	0	75,482

WORKS	HEALTH, PUNJAB, PATIALA CIRCLE,	PUNJAB RURAL			
(PUBLIC		WATER SUPPLY			
HEALTH)		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME -WORLD			
		BANK ASSISTED			
		PROJECT			
		*****	-----	-----	-----
	TOTAL(MH)		75,482	1,50,964	2,26,446
	*****	-----	-----	-----	-----
	TOTAL(DDO)		45,93,366	27,13,212	73,06,578
S.E.,	WATER SUPPLY AND SANITATION 2215	01-DIRECTION	28,32,003	14,82,358	43,14,361
CIRCLE,	PUNJAB	AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		28,32,003	14,82,358	43,14,361
4215		17-SECOND	0	78,586	78,586
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

33-SECOND	78,586	0	78,586
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

*****	-----		
TOTAL (MH)	78,586	78,586	1,57,172

*****	-----		
TOTAL (DDO)	29,10,589	15,60,944	44,71,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	S.ENGINEER,WATER SUPPLY AND	2215	01-DIRECTION	66,91,933	36,22,354	1,03,14,287
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,		AND			

(PUBLIC
HEALTH)

ADMINISTRATION

01-MAINTENANCE 8,17,901 10,19,108 18,37,009

OF WORKS

***** -----

TOTAL(MH) 75,09,834 46,41,462 1,21,51,296

4215 17-SECOND 0 69,434 69,434

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

33-SECOND 34,717 0 34,717

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

***** -----

TOTAL(MH) 34,717 69,434 1,04,151

*****				-----		
TOTAL (DDO)				75,44,551	47,10,896	1,22,55,447
SUB DIVISIONAL OFFICER, WATER	2215	01-DIRECTION	2,96,86,069	1,47,37,581	4,44,23,650	
SUPPLY AND SANITATION (GW)		AND				
DIVISION		ADMINISTRATION				
		01-MAINTENANCE	1,56,840	78,420	2,35,260	
		OF WORKS				
*****				-----		
TOTAL (MH)				2,98,42,909	1,48,16,001	4,46,58,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER, WATER	2235	01-DEPOSIT	10,000	0	10,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)		LINKED			
(PUBLIC		DIVISION		INSURANCE			
HEALTH)				SCHEME			
				03-REIMBURSEMEN	6,15,698	71,377	6,87,075
				T OF MEDICAL			

CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		3,04,68,607	1,48,87,378	4,53,55,985
*****		-----		
TOTAL(DDO)		3,04,68,607	1,48,87,378	4,53,55,985
SUPDT. ENGINEER,WATER SUPPLY AND 2215	01-DIRECTION	2,56,66,480	1,29,98,833	3,86,65,313
SANITATION CIRCLE	AND			
	ADMINISTRATION			
	01-MAINTENANCE	9,90,929	5,62,812	15,53,741
	OF WORKS			
*****		-----		
TOTAL(MH)		2,66,57,409	1,35,61,645	4,02,19,054
2235	03-REIMBURSEMEN	81,513	0	81,513
	T OF MEDICAL			
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

***** -----

TOTAL(MH)	81,513	0	81,513
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4215	17-SECOND	0	25,652	25,652
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER,WATER SUPPLY AND	4215	33-SECOND	12,826	0	12,826
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

*****			-----		
TOTAL(MH)			12,826	25,652	38,478

*****			-----		
TOTAL(DDO)			2,67,51,748	1,35,87,297	4,03,39,045

SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	01-DIRECTION	20,13,657	10,89,490	31,03,147
		AND			
		ADMINISTRATION			
		01-MAINTENANCE	1,06,215	53,368	1,59,583
		OF WORKS			

*****			-----		
TOTAL(MH)			21,19,872	11,42,858	32,62,730

*****			-----		
TOTAL(DDO)			21,19,872	11,42,858	32,62,730

SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION	47,24,547	25,11,785	72,36,332
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			47,24,547	25,11,785	72,36,332

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	66,740	66,740

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,00,000	66,740	1,66,740

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	4215	17-SECOND	0	43,898	43,898
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

33-SECOND

60,915

0

60,915

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH)

60,915

43,898

1,04,813

TOTAL(DDO)

48,85,462

26,22,423

75,07,885

TOTAL(CCO)

93,38,16,275

82,85,39,184

1,76,23,55,459

TOTAL(DEPT)

93,38,16,275

82,85,39,184

1,76,23,55,459

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-ENTERTAINMEN	7,54,993	9,73,860	17,28,853
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		T AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				01-PETTY	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISCRETIONARY

GRANTS

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	02-MISCELLANEOU	4,25,175	1,43,636	5,68,811
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		S			
SABHA	CHANDIGARH						

TOTAL(MH)	11,80,168	13,17,496	24,97,664
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TOTAL(DDO)	11,80,168	13,17,496	24,97,664
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SPECIAL PRINCIPAL SECRETARY TO	2013	02-MISCELLANEOU	50,00,000	50,00,000	1,00,00,000
THE CHIEF		S			
MINISTER,PUNJAB,CHANDIGARH					

*****				-----		
TOTAL (MH)				50,00,000	50,00,000	1,00,00,000

*****				-----		
TOTAL (DD0)				50,00,000	50,00,000	1,00,00,000

UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	01-SALARY OF	38,44,000	19,22,000	57,66,000
		MINISTERS AND			
		DEPUTY			
		MINISTERS			
		01-TOUR	2,22,750	24,70,799	26,93,549
		EXPENSES			

*****				-----		
TOTAL (MH)				40,66,750	43,92,799	84,59,549

*****				-----		
TOTAL (DD0)				40,66,750	43,92,799	84,59,549

*****				-----		
TOTAL (CC0)				1,02,46,918	1,07,10,295	2,09,57,213

SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	13,77,676	1,95,918	15,73,594
LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		ASSEMBLY			

PUNJAB, CHANDIGARH

01-LEGISLATIVE3,99,37,8721,98,14,2435,97,52,115

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECRETARIAT

PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	98-COMPUTERIZAT	0	5,13,985	5,13,985
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		ION IN THE			
SABHA	PUNJAB, CHANDIGARH			STATE			

*****	-----		
TOTAL(MH)	4,13,15,548	2,05,24,146	6,18,39,694

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	7,62,474	82,452	8,44,926
	T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		14-REIMBURSEMEN	24,35,677	6,99,294	31,34,971
		T OF MEDICAL			
		CHARGES TO			
		EX-M.L.AS/M.L.C			
		S			
		15-REIMBURSEMEN	1,00,000	0	1,00,000
		T OF TRAVEL			
		EXPENSES TO			
		EX-M.L.AS AND			
		THEIR SPOUSES			
		*****	-----		
		TOTAL (MH)	33,98,151	7,81,746	41,79,897
		*****	-----		
		TOTAL (DDO)	4,47,13,699	2,13,05,892	6,60,19,591
DY.SPEAKER., PB.VIDHAN	2011	01-LEGISLATIVE	4,41,785	4,28,155	8,69,940
SABHA,, CHANDIGARH		ASSEMBLY			
		*****	-----		
		TOTAL (MH)	4,41,785	4,28,155	8,69,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	*****					
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			4,41,785	4,28,155	8,69,940
		SPEAKER, PB. VIDHAN	2011	01-LEGISLATIVE	2,93,500	1,10,000	4,03,500
		SABHA, , CHNDIGARH		ASSEMBLY			

		TOTAL (MH)			7,35,285	5,38,155	12,73,440

		TOTAL (DDO)			7,35,285	5,38,155	12,73,440
		UNDER SECRETARY TO, GOVERNMENT OF	2052	01-REVENUE,	8,07,39,973	4,24,20,511	12,31,60,484
		PUNJAB (ACCOUNTS), CHANDIGARH		EXCISE AND			
				TAXATION			
				98-COMPUTERIZAT	21,677	42,934	64,611

ION IN THE
STATE

*****	-----			
TOTAL(MH)	8,07,61,650	4,24,63,445	12,32,25,095	

2235	03-REIMBURSEMEN	0	1,53,188	1,53,188
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	0	1,53,188	1,53,188	

*****	-----			
TOTAL(DDO)	8,07,61,650	4,26,16,633	12,33,78,283	

UNDER SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	1,25,22,068	1,65,27,565	2,90,49,633
SABHA, CHD		ASSEMBLY			

*****	-----			
TOTAL(MH)	1,25,22,068	1,65,27,565	2,90,49,633	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	*****			-----	-----	-----
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						

		TOTAL (DDO)			1,25,22,068	1,65,27,565	2,90,49,633
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*****-----

	TOTAL (CCO)				13,87,32,702	8,09,88,245	21,97,20,947
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*****-----

TOTAL (DEPT)					14,89,79,620	9,16,98,540	24,06,78,160
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RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	01-CONTRACT	32,753	0	32,753
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH	ALLOWANCE			
	RAJ BHAWAN, CHANDIGARH					

01-DISCRETIONAR	11,22,150	0	11,22,150
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Y GRANTS BY THE
GOVERNOR

01-EMOLUMENTS	7,00,000	3,50,000	10,50,000
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AND ALLOWANCES
OF THE GOVERNOR

*****				-----		
TOTAL(MH)				0	1,00,000	1,00,000

*****				-----		
TOTAL(DDO)				0	1,00,000	1,00,000

*****				-----		
TOTAL(CCO)				15,19,02,295	8,71,61,998	23,90,64,293

*****				-----		
TOTAL(DEPT)				16,21,49,213	9,78,72,293	26,00,21,506

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	3,08,172	0	3,08,172
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					

*****				-----		
TOTAL(MH)				3,08,172	0	3,08,172

*****				-----		
TOTAL(DDO)				3,08,172	0	3,08,172

DEPUTY COMMISSIONER,DEPUTY	2071	01-LEAVE	19,48,470	0	19,48,470
COMMISSIONER		ENCASHMENT			

				BENEFITS			
				01-PENSION AND	56,352	28,176	84,528
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----		
				TOTAL (MH)	20,04,822	28,176	20,32,998
				*****	-----		
				TOTAL (DDO)	20,04,822	28,176	20,32,998
DEPUTY COMMISSIONER, MANSA	2056	02-DISTRICT	1,11,98,129	37,08,582	1,49,06,711		
				JAILS			
				*****	-----		
				TOTAL (MH)	1,11,98,129	37,08,582	1,49,06,711
GOVERNMENT OF PUNJAB				Page 1837			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021							

PUNJAB

TOTAL(DDO)			1,11,98,129	37,08,582	1,49,06,711
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DISTRICT REVENUE	2029	02-DISTRICT	6,47,641	1,19,608	7,67,249
OFFICER, FATEHGARH SAHIB		ESTABLISHMENT			

*****	-----				
TOTAL(MH)			1,18,45,770	38,28,190	1,56,73,960

*****	-----				
TOTAL(DDO)			1,18,45,770	38,28,190	1,56,73,960

DISTT.REVENUE OFFICER FOR	2053	01-DISTRICT	1,00,00,353	70,82,284	1,70,82,637
D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

*****	-----				
TOTAL(MH)			1,00,00,353	70,82,284	1,70,82,637

*****	-----				
TOTAL(DDO)			1,00,00,353	70,82,284	1,70,82,637

SUB DIVISIONAL MAGISTRATE, BATALA	2053	01-DISTRICT	22,26,468	8,72,861	30,99,329
		ESTABLISHMENTS			

ENCASHMENT
BENEFITS

*****		-----		
TOTAL(MH)		8,93,170	0	8,93,170

2235	08-DIRECTORATE	3,00,000	0	3,00,000
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				

*****		-----		
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,00,000	0	3,00,000

REHABILITAT	FINANCE COMMISSIONER,	*****	-----				
ION	REVENUE & REHABILITATION,						
	PUNJAB						
			TOTAL(DDO)		23,91,182	5,65,985	29,57,167

SUB DIVISIONAL OFFICER (C),SUB	2053	01-DISTRICT	36,41,384	20,85,583	57,26,967
DIVISIONAL OFFICER (C)		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		39,41,384	20,85,583	60,26,967

2235	08-DIRECTORATE	15,63,320	28,55,000	44,18,320
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL(MH)		15,63,320	28,55,000	44,18,320

*****	-----			
TOTAL(DDO)		75,95,886	55,06,568	1,31,02,454

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	12,30,429	5,42,133	17,72,562
(C),SULTANPUR LODHI		ESTABLISHMENTS			

98-COMPUTERIZAT	4,500	0	4,500
ION IN THE			
STATE			

*****	-----			
TOTAL(MH)		12,34,929	5,42,133	17,77,062

2235	08-DIRECTORATE	2,55,000	0	2,55,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL(MH)		2,55,000	0	2,55,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)			14,89,929	5,42,133	20,32,062
ION	REVENUE & REHABILITATION,						
	PUNJAB						

TEHSILDAR,, ZIRA	2053	01-DISTRICT	23,80,995	13,98,778	37,79,773
		ESTABLISHMENTS			

TOTAL(MH)			26,35,995	13,98,778	40,34,773

*****			-----		
TOTAL (DDO)			38,70,924	19,40,911	58,11,835

TEHSILDAR, ABOHAR	2053	01-DISTRICT	19,80,127	12,09,874	31,90,001
		ESTABLISHMENTS			
		05-HONORARIUM	0	5,63,988	5,63,988
		TO LAMBARDARS			

*****			-----		
TOTAL (MH)			19,80,127	17,73,862	37,53,989

*****			-----		
TOTAL (DDO)			19,80,127	17,73,862	37,53,989

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR AON	2053	01-DISTRICT	24,11,053	11,92,640	36,03,693
		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			24,11,053	11,92,640	36,03,693

*****			-----		
TOTAL (DDO)			24,11,053	11,92,640	36,03,693

TEHSILDAR, KHADUR SAHIB	2053	01-DISTRICT	8,37,662	4,25,514	12,63,176
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ESTABLISHMENTS			

TOTAL (MH)	8,37,662	4,25,514	12,63,176

TOTAL (DDO)	8,37,662	4,25,514	12,63,176
GOVERNMENT OF PUNJAB			Page 1841
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, LDH.WEST, TEHSILDAR, LDH	2053	01-DISTRICT	31,62,532	7,77,488	39,40,020
ION	REVENUE & REHABILITATION, .WEST			ESTABLISHMENTS			
	PUNJAB						

TOTAL (MH)	31,62,532	7,77,488	39,40,020

TOTAL (DDO)	31,62,532	7,77,488	39,40,020

TEHSILDAR, MAUR	2029	02-DISTRICT	9,72,340	5,30,367	15,02,707
ESTABLISHMENT					

*****	-----			
TOTAL (MH)		9,72,340	5,30,367	15,02,707

2053	01-DISTRICT	13,24,609	7,99,867	21,24,476
	ESTABLISHMENTS			
	05-HONORARIUM	0	9,01,500	9,01,500
	TO LAMBARDARS			

*****	-----			
TOTAL (MH)		13,24,609	17,01,367	30,25,976

*****	-----			
TOTAL (DDO)		22,96,949	22,31,734	45,28,683

TEHSILDAR, PATTI	2053	01-DISTRICT	17,38,126	6,88,513	24,26,639
		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		17,38,126	6,88,513	24,26,639

2071	01-PENSION AND	1,29,873	0	1,29,873
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----			
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TOTAL (MH)	1,29,873	0	1,29,873
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					18,67,999	6,88,513	25,56,512
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REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,TARAN TARAN	2053	01-DISTRICT	19,59,481	10,46,032	30,05,513
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

TOTAL (MH)	20,89,354	10,46,032	31,35,386
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TOTAL (DDO)	38,27,480	17,34,545	55,62,025
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TEHSILDAR, TEHSILDAR	2053	01-DISTRICT	14,27,120	6,02,973	20,30,093
		ESTABLISHMENTS			
		05-HONORARIUM	5,89,112	0	5,89,112
		TO LAMBARDARS			

*****				-----		
TOTAL(MH)				20,16,232	6,02,973	26,19,205

*****				-----		
TOTAL(DDO)				20,16,232	6,02,973	26,19,205

*****				-----		
TOTAL(CCO)				5,73,76,840	3,68,70,413	9,42,47,253

*****				-----		
TOTAL(DEPT)				5,73,76,840	3,68,70,413	9,42,47,253

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2245	01-ASSISTANCE	0	95,100	95,100
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		FOR			
T				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

*****				-----		
TOTAL(MH)				0	95,100	95,100

*****				-----		
TOTAL(DDO)				0	95,100	95,100

DEPUTY COMMISSIONER,DEPUTY	2047	02-DISTRICT	0	10,000	10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER,		ADMINISTRATION			

			TOTAL(MH)		0	10,000	10,000

		TOTAL(DDO)			0	10,000	10,000
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FEROZEPUR	2245	01-EX-GRATIA	0	4,00,000	4,00,000
RESETTLEMEN	RESETTLEMENT, PUNJAB			PAYMENTS TO			
T				BEREAVED			
				FAMILIES			

			TOTAL(MH)		0	4,00,000	4,00,000

		TOTAL(DDO)			0	4,00,000	4,00,000

DEPUTY COMMISSIONER, JALLANDHAR	2245	01-REPAIRS AND	0	50,00,000	50,00,000
		RESTORATION OF			
		DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			

*****	-----				
TOTAL(MH)		0	50,00,000	50,00,000	

*****	-----				
TOTAL(DDO)		0	50,00,000	50,00,000	

DEPUTY COMMISSIONER,MANSA	2245	01-GRATUITOUS	0	51,32,925	51,32,925
		RELIEF			

*****	-----				
TOTAL(MH)		0	51,32,925	51,32,925	

*****	-----				
TOTAL(DDO)		0	51,32,925	51,32,925	

DEPUTY COMMISSIONER,PATIALA	2245	01-GRATUITOUS	0	91,52,327	91,52,327
		RELIEF			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,PATIALA	2245	02-EXPENDITURE	0	10,697	10,697
RESETTLEMEN	RESETTLEMENT, PUNJAB			FOR CALAMITIES			
T				WHICH DO NOT			
				FALL UNDER THE			
				NORMS OF			
				GOVERNMENT OF			
				INDIA OR IN			
				EXCESS OF NORMS			
				OF GOVERNMENT			
				OF INDIA			
				02-TRAINING	0	1,48,937	1,48,937
			*****	-----			
			TOTAL(MH)		0	93,11,961	93,11,961

			TOTAL(DDO)		0	93,11,961	93,11,961
		DEPUTY COMMISSIONER,SANGRUR	2245	01-GRATUITOUS	0	7,86,519	7,86,519
				RELIEF			
			*****	-----			
			TOTAL(MH)		0	7,86,519	7,86,519

*****					-----		
TOTAL (DDO)					0	7,86,519	7,86,519

*****					-----		
TOTAL (CCO)					0	2,07,36,505	2,07,36,505

*****					-----		
TOTAL (DEPT)					0	2,07,36,505	2,07,36,505

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	01-EXPENSES ON	2,56,426	1,03,826	3,60,252
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		SALE OF STAMPS			
	CHANDIGARH						

*****					-----		
TOTAL (MH)					2,56,426	1,03,826	3,60,252

*****					-----		
TOTAL (DDO)					2,56,426	1,03,826	3,60,252

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	7,59,135	0	7,59,135		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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OFFICER,BLOCK PRIMARY EDUCATION

OFFICER

REVENUE	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	5,74,158	0	5,74,158
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REGISTRATION, PUNJAB,	OFFICER,BLOCK PRIMARY EDUCATION			OTHER			
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CHANDIGARH	OFFICER			RETIREMENT			
				BENEFITS			

*****	-----						
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TOTAL(MH)		13,33,293	0	13,33,293			
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*****-----

TOTAL(DDO)		13,33,293	0	13,33,293			
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COLLECTOR, FEROZEPUR	2030	01-EXPENSES ON	1,92,801	33,576	2,26,377		
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SALE OF STAMPS

*****	-----						
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TOTAL(MH)		1,92,801	33,576	2,26,377			
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*****-----

TOTAL(DDO)		1,92,801	33,576	2,26,377			
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COLLECTOR,, JAGRAON	2030	01-EXPENSES ON	1,07,862	43,526	1,51,388		
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SALE OF STAMPS

*****	-----			
TOTAL(MH)		1,07,862	43,526	1,51,388

*****	-----			
TOTAL(DDO)		1,07,862	43,526	1,51,388

COLLECTOR,AMRITSAR SUB DIVISION	2030	01-EXPENSES ON	8,58,294	98,809	9,57,103
OFFICE (C)		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		8,58,294	98,809	9,57,103

*****	-----			
TOTAL(DDO)		8,58,294	98,809	9,57,103

COLLECTOR,COLLECTOR, SUB	2030	01-EXPENSES ON	51,058	74,625	1,25,683
DIVISION, BHATINDA		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
REVENUE	INSPECTOR GENERAL OF		TOTAL(MH)		51,058	74,625	1,25,683

REGISTRATION, PUNJAB,

CHANDIGARH

TOTAL (DDO)			51,058	74,625	1,25,683
COLLECTOR, KAPURTHALA	2030	01-EXPENSES ON	81,439	58,076	1,39,515
SALE OF STAMPS					
*****			-----		
TOTAL (MH)			1,32,497	1,32,701	2,65,198
*****			-----		
TOTAL (DDO)			1,32,497	1,32,701	2,65,198
COLLECTOR, NAWANSAHAR	2030	01-EXPENSES ON	1,295	0	1,295
SALE OF STAMPS					
*****			-----		
TOTAL (MH)			1,295	0	1,295
*****			-----		
TOTAL (DDO)			1,295	0	1,295

COLLECTOR, RAJPURA	2030	01-EXPENSES ON	4,93,750	4,21,562	9,15,312
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		4,93,750	4,21,562	9,15,312

*****	-----			
TOTAL(DDO)		4,93,750	4,21,562	9,15,312

COLLECTOR,ROPAR	2030	01-EXPENSES ON	32	0	32
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		32	0	32

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			32	0	32

REVENUE	INSPECTOR GENERAL OF	COLLECTOR,SUB DIVISION, DERA	2030	01-EXPENSES ON	4,04,333	1,50,033	5,54,366
	REGISTRATION, PUNJAB,	BASSI		SALE OF STAMPS			

CHANDIGARH

TOTAL(MH)		4,04,365	1,50,033	5,54,398

TOTAL(DDO)		4,04,365	1,50,033	5,54,398

COLLECTOR,SUB DIVISION, FARIDKOT 2030	01-EXPENSES ON	0	8,660	8,660
	SALE OF STAMPS			

TOTAL(MH)		0	8,660	8,660

TOTAL(DDO)		0	8,660	8,660

COLLECTOR,SUB DIVISION, 2030	01-EXPENSES ON	1,60,260	82,578	2,42,838
FATEHGARH SAHIB	SALE OF STAMPS			

TOTAL(MH)		1,60,260	82,578	2,42,838

TOTAL(DDO)		1,60,260	82,578	2,42,838

*****				-----		
TOTAL (DDO)				2,37,905	1,07,546	3,45,451
DISTRICT TREASURY	2071	01-COMMUTED	1,00,14,597	38,78,719	1,38,93,316	
OFFICER, DISTRICT TREASURY		VALUE OF				
OFFICER, BARNALA		PENSIONS				
		01-FAMILY	3,97,29,410	3,14,27,801	7,11,57,211	
		PENSIONS				
		01-GOVERNMENT	3,89,18,449	1,89,86,013	5,79,04,462	
		CONTRIBUTION				
		FOR DEFINED				
		CONTRIBUTION				
		PENSION SCHEME				
		01-GRATUITIES	3,88,84,765	1,74,43,478	5,63,28,243	
		01-LEAVE	85,09,983	41,42,606	1,26,52,589	
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	16,32,28,613	11,04,62,983	27,36,91,596	
		OTHER				
		RETIREMENT				
		BENEFITS				
		01-PENSION TO	31,34,512	18,43,380	49,77,892	
		EMPLOYEES OF				
		STATE AIDED				
		EDUCATIONAL				
		INSTITUTIONS				

(SCHOOLS)

01-PENSIONS TO
LEGISLATORS

TOTAL(MH) 30,29,65,584 18,84,71,385 49,14,36,969

TOTAL(DDO) 30,29,65,584 18,84,71,385 49,14,36,969

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-EXPENSES ON	3,83,931	1,57,246	5,41,177
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
	CHANDIGARH	OFFICER, BHATINDA					

TOTAL(MH) 30,33,49,515 18,86,28,631 49,19,78,146

2235 01-PENSION AND
OTHER BENEFITS
TO THE FREEDOM

FIGHTERS AND			
THEIR WARDS			
03-REIMBURSEMEN	32,544	3,02,418	3,34,962
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	0	2,73,867	2,73,867
THE POOR			
06-INTEGRATED	0	3,67,200	3,67,200
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	0	50,879	50,879
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----		
TOTAL(MH)	4,37,144	10,54,364	14,91,508

*****				-----		
TOTAL (DDO)				30,37,86,659	18,96,82,995	49,34,69,654

DISTRICT TREASURY	2030	01-EXPENSES ON	1,84,517	1,00,080	2,84,597
OFFICER, HOSHIARPUR		SALE OF STAMPS			

*****				-----		
TOTAL (MH)				1,84,517	1,00,080	2,84,597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)		1,84,517	1,00,080	2,84,597
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

DISTRICT TREASURY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

		DYING IN			
		HARNESS			
		*****	-----		
		TOTAL(MH)	2,84,517	1,00,080	3,84,597
		*****	-----		
		TOTAL(DDO)	2,84,517	1,00,080	3,84,597
DISTRICT TREASURY	2030	01-EXPENSES ON	1,31,233	81,715	2,12,948
OFFICER, MUKATSAR		SALE OF STAMPS			
		*****	-----		
		TOTAL(MH)	1,31,233	81,715	2,12,948
	2054	01-TREASURY	12,48,697	6,04,577	18,53,274
		ESTABLISHMENT			
		98-COMPUTERIZAT	0	1,850	1,850
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	12,48,697	6,06,427	18,55,124
		*****	-----		
		TOTAL(DDO)	13,79,930	6,88,142	20,68,072

DISTRICT TREASURY	2235	01-PENSION AND	1,05,000	0	1,05,000
OFFICER, NAWANSHAHAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THEIR WARDS			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	REGISTRATION, PUNJAB,	OFFICER, NAWANSHAHAR		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	1,69,951	1,69,951
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,05,000	1,69,951	3,74,951

*****	-----	-----	-----
TOTAL(DDO)	2,05,000	1,69,951	3,74,951

DISTRICT TREASURY	2030	01-EXPENSES ON	4,25,770	2,07,340	6,33,110
OFFICER,PATIALA		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	4,25,770	2,07,340	6,33,110

2071	01-COMMUTED	0	9,93,746	9,93,746
	VALUE OF			
	PENSIONS			
	01-GRATUITIES	9,70,000	4,82,775	14,52,775
	01-LEAVE	8,65,03,792	5,01,82,884	13,66,86,676
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	68,50,029	36,16,472	1,04,66,501
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,43,23,821	5,52,75,877	14,95,99,698

223502-EX-GRATIA1,00,00001,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				

*****	-----		
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----		
TOTAL(DDO)	9,48,49,591	5,54,83,217	15,03,32,808

REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED	33,53,333	20,54,470	54,07,803
	REGISTRATION, PUNJAB,			VALUE OF			
	CHANDIGARH			PENSIONS			
				01-FAMILY	4,95,72,827	2,37,35,186	7,33,08,013
				PENSIONS			

01-GOVERNMENT	5,84,32,072	2,92,63,320	8,76,95,392
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	2,02,31,431	1,22,52,295	3,24,83,726
01-LEAVE	1,46,31,200	47,52,811	1,93,84,011
ENCASHMENT			
BENEFITS			
01-PENSION AND	13,43,61,629	8,02,58,904	21,46,20,533
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	75,55,585	49,25,573	1,24,81,158
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			
01-PENSIONS TO	2,29,956	0	2,29,956
LEGISLATORS			
*****	-----	-----	-----
TOTAL(MH)	28,83,68,033	15,72,42,559	44,56,10,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****			-----		
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			28,83,68,033	15,72,42,559	44,56,10,592

HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	24,729	0	24,729
SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	28,83,92,762	15,72,42,559	44,56,35,321

*****	-----		
TOTAL (DDO)	28,83,92,762	15,72,42,559	44,56,35,321

HEADMISTRESS, GOVT. INDUSTRIAL	2230	01-DIRECTION	84,128	0	84,128
TRAINING INSTITUTE, SIRHIND		AND			
		ADMINISTRATION			
		01-DIRECTORATE	2,10,922	1,16,112	3,27,034

OF INDUSTRIAL

TRAINING

59-PROVISION OF

0

30,000

30,000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

* * * * *

TOTAL (MH)

2,95,050

1, 46, 112

4,41,162

TOTAL (DDO)

2,95,050

1, 46, 112

4, 41, 162

SUB DIVISIONAL MAGISTRATE, AMLOH 2235

08-DIRECTORATE

2,40,000

90,000

3,30,000

FOR RELIEF TO

PERSONS

AFFECTED BY

GOVERNMENT OF PUNJAB

Page 1854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RIOTS

TOTAL(MH)	2,40,000	90,000	3,30,000
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TOTAL(DDO)	2,40,000	90,000	3,30,000
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REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	3,12,000	0	3,12,000
	REGISTRATION, PUNJAB,	(CIVIL),SUB DIVISIONAL OFFICER		FOR RELIEF TO			
	CHANDIGARH	(C), PATIALA		PERSONS			
				AFFECTED BY			
				RIOTS			

TOTAL(MH)	3,12,000	0	3,12,000
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TOTAL(DDO)	3,12,000	0	3,12,000
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	SUPERINTENDENT,DISTRICT JAIL	2071	01-LEAVE	19,69,970	0	19,69,970
			ENCASHMENT			
			BENEFITS			

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,, ABOHAR	2030	01-EXPENSES ON	57,026	73,740	1,30,766
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		57,026	73,740	1,30,766
			*****	-----			
			TOTAL(DD0)		57,026	73,740	1,30,766
		TREASURY OFFICER,, GURUHAR SAHAI	2030	01-EXPENSES ON	43,722	31,651	75,373
				SALE OF STAMPS			
			*****	-----			
			TOTAL(MH)		43,722	31,651	75,373
			*****	-----			
			TOTAL(DD0)		43,722	31,651	75,373
		TREASURY OFFICER,, PAYAL	2030	01-EXPENSES ON	56,084	42,394	98,478
				SALE OF STAMPS			
			*****	-----			
			TOTAL(MH)		56,084	42,394	98,478
			*****	-----			
			TOTAL(DD0)		56,084	42,394	98,478

TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON	1,23,459	57,216	1,80,675
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,23,459	57,216	1,80,675

*****	-----			
TOTAL(DDO)		1,23,459	57,216	1,80,675

TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON	31,953	34,067	66,020
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		31,953	34,067	66,020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			31,953	34,067	66,020
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER, BATALA	2030	01-EXPENSES ON	0	2,800	2,800
		SALE OF STAMPS			

		TOTAL(MH)	31,953	36,867	68,820
	2235	01-PENSION AND	2,10,125	2,02,625	4,12,750
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	34,533	20,740	55,273
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	2,44,658	2,23,365	4,68,023

		TOTAL(DDO)	2,76,611	2,60,232	5,36,843

TREASURY OFFICER, BHAWANIGARH	2030	01-EXPENSES ON	46,053	20,348	66,401
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		46,053	20,348	66,401

*****	-----			
TOTAL(DDO)		46,053	20,348	66,401

TREASURY OFFICER, BHOLATH	2030	01-EXPENSES ON	13,680	17,650	31,330
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		13,680	17,650	31,330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			13,680	17,650	31,330

TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON	1,10,456	41,710	1,52,166
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,24,136	59,360	1,83,496

*****	-----			
TOTAL(DDO)		1,24,136	59,360	1,83,496

TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON	64,860	67,374	1,32,234
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		64,860	67,374	1,32,234

*****	-----			
TOTAL(DDO)		64,860	67,374	1,32,234

TREASURY OFFICER,DHURI	2030	01-EXPENSES ON	1,12,592	65,888	1,78,480
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,12,592	65,888	1,78,480

*****	-----			
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TOTAL (DDO)			1,12,592	65,888	1,78,480
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TREASURY OFFICER, FAZILKA	2030	01-EXPENSES ON	92,945	64,424	1,57,369
		SALE OF STAMPS			

*****	-----			
TOTAL (MH)		92,945	64,424	1,57,369

*****	-----			
TOTAL (DDO)		92,945	64,424	1,57,369

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, GARHSHANKAR	2030	01-EXPENSES ON	74,914	29,568	1,04,482
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		74,914	29,568	1,04,482
			*****	-----			
			TOTAL (DDO)		74,914	29,568	1,04,482

TREASURY OFFICER, JAGRAON	2030	01-EXPENSES ON	1,62,916	75,964	2,38,880
		SALE OF STAMPS			

		TOTAL(MH)	1,62,916	75,964	2,38,880

TOTAL(DDO)			1,62,916	75,964	2,38,880

TREASURY OFFICER, JALALABAD	2030	01-EXPENSES ON	95,656	49,864	1,45,520
		SALE OF STAMPS			

		TOTAL(MH)	95,656	49,864	1,45,520

TOTAL(DDO)			95,656	49,864	1,45,520

TREASURY OFFICER, MALERKOTLA	2030	01-EXPENSES ON	1,63,572	73,457	2,37,029
		SALE OF STAMPS			

		TOTAL(MH)	1,63,572	73,457	2,37,029

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TOTAL (DDO)			1,63,572	73,457	2,37,029
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TREASURY OFFICER, MOGA	2030	01-EXPENSES ON	2,98,164	1,43,624	4,41,788
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL (MH)			2,98,164	1,43,624	4,41,788
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL D	DIRECTOR, RURAL	TOTAL (DDO)			2,98,164	1,43,624	4,41,788
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DEVELOPMENT & PANCHAYATS,

PUNJAB

TREASURY OFFICER, MUKERIAN	2030	01-EXPENSES ON	68,984	19,371	88,355
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL (MH)			3,67,148	1,62,995	5,30,143
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*****			-----		
TOTAL (DDO)			3,67,148	1,62,995	5,30,143

TREASURY OFFICER, NAWANSAHAR	2030	01-EXPENSES ON	71,339	57,585	1,28,924
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			71,339	57,585	1,28,924

*****			-----		
TOTAL (DDO)			71,339	57,585	1,28,924

TREASURY OFFICER, PATHANKOT	2030	01-EXPENSES ON	1,81,136	2,65,404	4,46,540
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			1,81,136	2,65,404	4,46,540

*****			-----		
TOTAL (DDO)			1,81,136	2,65,404	4,46,540

TREASURY OFFICER, PHAGWARA	2030	01-EXPENSES ON	84,692	29,158	1,13,850
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			84,692	29,158	1,13,850

*****				-----		
TOTAL (DDO)				84,692	29,158	1,13,850

TREASURY OFFICER,SULTANPUR LODHI 2030	01-EXPENSES ON	19,004	25,934	44,938
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SALE OF STAMPS							

*****				-----		
TOTAL (MH)				19,004	25,934	44,938

*****				-----		
TOTAL (DDO)				19,004	25,934	44,938

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON	2,61,074	1,45,120	4,06,194
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****				-----		
TOTAL (MH)				2,61,074	1,45,120	4,06,194

*****			-----		
TOTAL(DDO)			2,61,074	1,45,120	4,06,194

TREASURY OFFICER, TALWARA	2030	01-EXPENSES ON	41,884	22,684	64,568
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			41,884	22,684	64,568

*****			-----		
TOTAL(DDO)			41,884	22,684	64,568

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	1,78,628	85,270	2,63,898
OFFICER, PHUL		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			1,78,628	85,270	2,63,898

*****			-----		
TOTAL(DDO)			1,78,628	85,270	2,63,898

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	52,341	31,044	83,385
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****			-----		
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TOTAL(MH)	52,341	31,044	83,385
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(DDO)	52,341	31,044	83,385
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	95,710	44,600	1,40,310
	REGISTRATION, PUNJAB,	OFFICER, KHARAR		SALE OF STAMPS			
	CHANDIGARH						

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TOTAL(MH)	1,48,051	75,644	2,23,695
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TOTAL(DDO)	1,48,051	75,644	2,23,695
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TREASURY OFFICER, TREASURY	2029	02-DISTRICT	4,40,896	2,22,085	6,62,981
OFFICER, NANGAL T/SHIP		ESTABLISHMENT			

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TOTAL(MH)	4,40,896	2,22,085	6,62,981
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	2030	01-EXPENSES ON	40,880	31,326	72,206
		SALE OF STAMPS			

	TOTAL(MH)		40,880	31,326	72,206

	TOTAL(DDO)		4,81,776	2,53,411	7,35,187
TREASURY OFFICER, ZIRA	2030	01-EXPENSES ON	71,271	98,606	1,69,877
		SALE OF STAMPS			

	TOTAL(MH)		71,271	98,606	1,69,877

	TOTAL(DDO)		71,271	98,606	1,69,877

	TOTAL(CCO)		70,20,71,838	40,85,21,019	1,11,05,92,857

	TOTAL(DEPT)		70,20,71,838	40,85,21,019	1,11,05,92,857

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	03-REIMBURSEMEN	12,340	6,889	19,229
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	9,821	9,821
				THE POOR			
			*****	-----			
			TOTAL(MH)		12,340	16,710	29,050
			2515	01-ADMINISTRATI	9,33,552	1,53,776	10,87,328
				ON			
			*****	-----			
			TOTAL(MH)		9,33,552	1,53,776	10,87,328

			TOTAL(DDO)		9,45,892	1,70,486	11,16,378

DEPUTY COMMISSIONER,DEPUTY	2235	01-PENSION AND	37,500	0	37,500
COMMISSIONER OFFICE, FARIDKOT		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	0	35,187	35,187
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	26,933	0	26,933
		THE POOR			
		09-NATIONAL	0	5,56,200	5,56,200
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			

*****	-----			
TOTAL(MH)		64,433	5,91,387	6,55,820

2515	01-ADMINISTRATI	9,45,653	40,348	9,86,001
	ON			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	9,45,653 40,348 9,86,001

*****	-----
TOTAL(DDO)	10,10,086 6,31,735 16,41,821

RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	11,13,704	5,56,852	16,70,556
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT SAMITI,HARSA		ON			
AND	PUNJAB	CHHINA, AMRITSAR					
PANCHAYATS							

*****	-----
TOTAL(MH)	11,13,704 5,56,852 16,70,556

*****	-----
TOTAL(DDO)	11,13,704 5,56,852 16,70,556

EXECUTIVE	2515	01-ADMINISTRATI	37,22,450	12,05,342	49,27,792
OFFICER/B.D.P.O. , PANCHAYAT		ON			
SAMITI, ABOHAR					

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TOTAL(MH)	37,22,450	12,05,342	49,27,792
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TOTAL(DDO)	37,22,450	12,05,342	49,27,792
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ADDITIONAL DEPUTY/DEPUTY	2515	01-ADMINISTRATI	10,04,356	1,22,470	11,26,826
COMMISSIONER (RURAL		ON			
DEVELOPMENT),RURAL DEVELOPMENT,					
GURDASPUR					

01-STRENGTHENIN	17,00,900	0	17,00,900
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES/ZILA			
PARISHADS			

11-STRENGTHENIN	11,34,100	0	11,34,100
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AGENCIES IN THE			
				STATE			

				TOTAL(MH)	38,39,356	1,22,470	39,61,826

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	3604	09-GRANTS FOR	1,69,00,617	86,18,432	2,55,19,049
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		SERVICE			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		PROVIDER			
PANCHAYATS		GURDASPUR		DOCTORS IN			
				RURAL			
				DISPENSARIES			

				TOTAL(MH)	1,69,00,617	86,18,432	2,55,19,049

				TOTAL(DDO)	2,07,39,973	87,40,902	2,94,80,875

ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	2,11,038	0	2,11,038
(D),ADDITIONAL DEPUTY		ON			
COMMISSIONER (D), PATIALA					

01-STRENGTHENIN	6,37,800	0	6,37,800
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN	3,54,500	0	3,54,500
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

*****	-----		
TOTAL(MH)	12,03,338	0	12,03,338

3604	09-GRANTS FOR	1,11,98,876	57,14,394	1,69,13,270
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)	1,11,98,876	57,14,394	1,69,13,270
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			TOTAL (DDO)	1,24,02,214	57,14,394	1,81,16,608

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	01-STRENGTHENIN	10,63,000	0	10,63,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV),	ADDITIONAL DEPUTY		G/ADMINISTRATIO			
AND	PUNJAB	COMMISSIONER (DEV)		N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
				11-STRENGTHENIN	3,54,500	0	3,54,500
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			

			TOTAL (MH)	14,17,500	0	14,17,500

3604	09-GRANTS FOR	57,40,754	29,17,577	86,58,331
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			

DISPENSARIES							
*****				-----			
TOTAL(MH)				57,40,754	29,17,577	86,58,331	
*****				-----			
TOTAL(DDO)				71,58,254	29,17,577	1,00,75,831	
ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI		14,35,736	8,46,506	22,82,242	
(DEV.),DISTT. RURAL DEV. AGENCY		ON					
SANGRUR							
		01-STRENGTHENIN		10,63,000	0	10,63,000	
		G/ADMINISTRATIO					
		N OF DISTRICT					
		RURAL					
GOVERNMENT OF PUNJAB						Page	1866
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	11-STRENGTHENIN	3,54,500	0	3,54,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY			G/ADMINISTRATIO			

AND	PUNJAB	SANGRUR	N OF DISTRICT				
PANCHAYATS			RURAL				
			DEVELOPMENT				
			AGENCIES IN THE				
			STATE				

		TOTAL(MH)		28,53,236	8,46,506	36,99,742	
		3604	09-GRANTS FOR	94,12,108	42,24,487	1,36,36,595	
			SERVICE				
			PROVIDER				
			DOCTORS IN				
			RURAL				
			DISPENSARIES				

		TOTAL(MH)		94,12,108	42,24,487	1,36,36,595	

		TOTAL(DDO)		1,22,65,344	50,70,993	1,73,36,337	
		ADDITIONAL DEPUTY COMMISSIONER	2501	02-NATIONAL	2,99,14,000	0	2,99,14,000
		(DEVELOPMENT),ADDITIONAL DEPUTY		RURAL			
		COMMISSIONER (DEVELOPMENT)		LIVELIHOOD			
				MISSION			

TOTAL(MH)	2,99,14,000	0	2,99,14,000
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2515	01-ADMINISTRATI ON	71,06,725	57,86,208	1,28,92,933
	11-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	1,14,400	0	1,14,400

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		72,21,125	57,86,208	1,30,07,333

RURAL	DIRECTOR, RURAL	*****	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

TOTAL (DDO)	3,71,35,125	57,86,208	4,29,21,333
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ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	1,86,272	93,136	2,79,408
(DEVELOPMENT), MOHALI		ON			
		01-STRENGTHENIN	8,58,000	0	8,58,000
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	1,71,700	0	1,71,700
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			

		TOTAL (MH)	84,37,097	58,79,344	1,43,16,441
	3604	09-GRANTS FOR	98,00,632	50,02,698	1,48,03,330
		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----			
TOTAL(MH)	98,00,632	50,02,698	1,48,03,330	

*****	-----			
TOTAL(DDO)	4,81,51,729	1,08,82,042	5,90,33,771	

ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	8,58,000	0	8,58,000
COMMISSIONER(DEV),ADC(DEV)		G/ADMINISTRATIO			
		N OF DISTRICT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	11-STRENGTHENIN	2,86,100	0	2,86,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER(DEV),ADC(DEV)		G/ADMINISTRATIO			
AND	PUNJAB			N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			

*****		-----		
TOTAL(MH)		11,44,100	0	11,44,100

3604	09-GRANTS FOR	28,85,528	19,06,436	47,91,964
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****		-----		
TOTAL(MH)		28,85,528	19,06,436	47,91,964

*****		-----		
TOTAL(DDO)		40,29,628	19,06,436	59,36,064

ADDITIONAL DEPUTY	3604	09-GRANTS FOR	53,05,644	27,24,455	80,30,099
COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****		-----		
TOTAL(MH)		53,05,644	27,24,455	80,30,099

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TOTAL (DDO)	53,05,644	27,24,455	80,30,099
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ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	10,63,000	0	10,63,000
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COMMISSIONER, ADDITIONAL DEPUTY	G/ADMINISTRATIO
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COMMISSIONER,	N OF DISTRICT
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RURAL

DEVELOPMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGENCIES/ZILA

PARISHADS

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	11-STRENGTHENIN	3,54,500	0	3,54,500
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER, ADDITIONAL DEPUTY	G/ADMINISTRATIO
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AND	PUNJAB	COMMISSIONER,	N OF DISTRICT
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PANCHAYATS	RURAL
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DEVELOPMENT

AGENCIES IN THE

STATE

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TOTAL (MH)	14,17,500	0	14,17,500
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3604	09-GRANTS FOR	1,06,25,190	0	1,06,25,190
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		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

		*****	-----		
		TOTAL(MH)	1,06,25,190	0	1,06,25,190

		*****	-----		
		TOTAL(DDO)	1,20,42,690	0	1,20,42,690

ADDITIONAL DEPUTY/DEPUTY	2515	01-STRENGTHENIN	0	8,58,000	8,58,000
COMMISSIONER (RURAL		G/ADMINISTRATIO			
DEVELOPMENT),ROPAR		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	0	2,86,100	2,86,100
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			

		*****	-----		
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TOTAL(MH)	0	11,44,100	11,44,100
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3604	09-GRANTS FOR	33,43,038	17,04,789	50,47,827
	SERVICE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			

*****	-----		
TOTAL(MH)	33,43,038	17,04,789	50,47,827

*****	-----		
TOTAL(DDO)	33,43,038	28,48,889	61,91,927

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	01-STRENGTHENIN	10,63,000	0	10,63,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER, (DEVELOPMENT),			G/ADMINISTRATIO			
AND	PUNJAB	RURAL DEVELOPMENT AGENCY		N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			

		PARISHADS			
		11-STRENGTHENIN	2,12,700	0	2,12,700
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	12,75,700	0	12,75,700
3604	09-GRANTS FOR	1,92,09,981	98,35,510	2,90,45,491	
		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	1,92,09,981	98,35,510	2,90,45,491
		*****	-----		
		TOTAL(DDO)	2,04,85,681	98,35,510	3,03,21,191
BLOCK DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	16,85,900	7,75,509	24,61,409
		OFFICER,BLOCK DEVELOPMENT &	ON		

PANCHAYAT OFFICER,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		16,85,900	7,75,509	24,61,409
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
*****					-----	-----	-----
TOTAL (DDO)					16,85,900	7,75,509	24,61,409
BLOCK DEVELOPMENT & PANCHAYAT			2235	03-REIMBURSEMEN	0	1,07,683	1,07,683
OFFICER, BLOCK DEVELOPMENT &				T OF MEDICAL			
PANCHAYAT OFFICER, JALANDHAR				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		16,85,900	8,83,192	25,69,092

	2515	01-ADMINISTRATI	9,27,159	8,18,013	17,45,172
		ON			
		*****	-----	-----	-----
	TOTAL(MH)		9,27,159	8,18,013	17,45,172
		*****	-----	-----	-----
	TOTAL(DDO)		26,13,059	17,01,205	43,14,264
BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	32,54,358	21,31,935	53,86,293
OFFICER,BLOCK DEVELOPEMNT &		ON			
PANCHAYAT OFFICER					
		*****	-----	-----	-----
	TOTAL(MH)		32,54,358	21,31,935	53,86,293
		*****	-----	-----	-----
	TOTAL(DDO)		32,54,358	21,31,935	53,86,293
BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	2,26,526	18,068	2,44,594
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICE		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,26,526	18,068	2,44,594
		*****			-----	-----	-----
		TOTAL (DDO)			2,26,526	18,068	2,44,594
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	01-DEPOSIT	0	10,000	10,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		LINKED			
AND	PUNJAB	PANCHAYAT OFFICER		INSURANCE			
PANCHAYATS				SCHEME			
				01-PENSION AND	2,32,500	7,500	2,40,000
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN
HARNESS

03-REIMBURSEMEN	53,01,483	5,78,566	58,80,049
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	1,65,341	1,99,895	3,65,236
THE POOR			

06-INTEGRATED	17,52,387	8,71,723	26,24,110
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09-INTEGRATED	30,51,642	4,27,979	34,79,621
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	13-UDISHA	0	2,03,675	2,03,675
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND			TRAINING			
AND	PUNJAB	PANCHAYAT OFFICER		PROGRAMME			
PANCHAYATS							

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TOTAL(MH)	1,09,03,353	22,99,338	1,32,02,691
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2515	01-ADMINISTRATI	3,25,28,784	1,79,04,015	5,04,32,799
	ON			

01-STRENGTHENIN	5,14,800	0	5,14,800
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN	6,29,300	0	6,29,300
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

*****				-----			
TOTAL(MH)		3,36,72,884	1,79,04,015	5,15,76,899			

3604	09-GRANTS FOR	84,52,427	7,25,020	91,77,447
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****				-----			
TOTAL(MH)		84,52,427	7,25,020	91,77,447			

5054	47-CONSTRUCTION	0	97,90,838	97,90,838
	OF ROADS AND			
	BRIDGES			

*****				-----			
TOTAL(MH)		0	97,90,838	97,90,838			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			

RURAL	DIRECTOR, RURAL	TOTAL(DDO)	5,30,28,664	3,07,19,211	8,37,47,875
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	4,38,928	0	4,38,928
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OFFICER,BLOCK DEVELOPMENT AND T OF MEDICAL

PANCHAYAT OFFICER CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	4,38,928	97,90,838	1,02,29,766
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2515	01-ADMINISTRATI	48,956	97,912	1,46,868
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ON

*****	-----
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TOTAL(MH)	48,956	97,912	1,46,868
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*****	-----
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TOTAL(DDO)	5,35,16,548	3,08,17,123	8,43,33,671
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	12,60,063	2,93,734	15,53,797
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OFFICER,BLOCK DEVELOPMENT AND ON

PANCHAYAT OFFICER,

*****				-----		
TOTAL (MH)				12,60,063	2,93,734	15,53,797

*****				-----		
TOTAL (DDO)				12,60,063	2,93,734	15,53,797

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	9,29,330	4,64,665	13,93,995
OFFICER, FEROZEPUR		ON			

*****				-----		
TOTAL (MH)				9,29,330	4,64,665	13,93,995

*****				-----		
TOTAL (DDO)				9,29,330	4,64,665	13,93,995

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	4,14,321	2,40,594	6,54,915
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, NEHRI KOTHI, JAITON		ON			
AND	PUNJAB	ROAD, GONIANA					

PANCHAYATS

*****			-----		
TOTAL(MH)			13,43,651	7,05,259	20,48,910
*****			-----		
TOTAL(DDO)			13,43,651	7,05,259	20,48,910
BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	0	1,93,704	1,93,704
OFFICER, PANCHAYAT SAMITI,		THE POOR			
*****			-----		
TOTAL(MH)			0	1,93,704	1,93,704
	2515	01-ADMINISTRATI	6,49,028	2,69,325	9,18,353
		ON			
*****			-----		
TOTAL(MH)			6,49,028	2,69,325	9,18,353
*****			-----		
TOTAL(DDO)			6,49,028	4,63,029	11,12,057
BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	6,72,934	0	6,72,934
OFFICER, PANCHAYAT SAMITI, AJNALA		ON			
*****			-----		

TOTAL (MH)	6,72,934	0	6,72,934
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TOTAL (DDO)	6,72,934	0	6,72,934

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	6,29,456	2,50,436	8,79,892
OFFICER, PANCHAYAT SAMITI,		ON			
LUDHIANA-1					

TOTAL (MH)	6,29,456	2,50,436	8,79,892

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			6,29,456	2,50,436	8,79,892

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	11,03,250	3,28,470	14,31,720
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER.,BLOCK DEVELOPMENT AND		ON			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							

*****		-----		
TOTAL(MH)		17,32,706	5,78,906	23,11,612

*****		-----		
TOTAL(DD0)		17,32,706	5,78,906	23,11,612

BLOCK DEVELPOMENT & PANCHAYAT	2515	01-ADMINISTRATI	17,75,873	8,40,626	26,16,499
OFFICER, GURDASPUR		ON			

*****		-----		
TOTAL(MH)		17,75,873	8,40,626	26,16,499

*****		-----		
TOTAL(DD0)		17,75,873	8,40,626	26,16,499

CHIEF ENGINEER (RDP AND	2515	01-ADMINISTRATI	42,92,563	21,75,199	64,67,762
PR),RURAL DEVELOPMENT &		ON			
PANCHAYTI RAJ, VIKAS BHAWAN					
SECTOR 62, SAS NAGAR					

*****		-----		
TOTAL(MH)		42,92,563	21,75,199	64,67,762

*****		-----		
TOTAL(DD0)		42,92,563	21,75,199	64,67,762

CHIEF EXECUTIVE OFFICER,ZILA	2235	04-LEGAL AID TO	0	1,385	1,385
PARISHAD, MANSA		THE POOR			

*****	-----			
TOTAL(MH)		0	1,385	1,385

*****	-----			
TOTAL(DDO)		0	1,385	1,385

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	17,90,761	2,39,629	20,30,390
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER/B.D.P.O,ZILA PARISHAD,	ON
SANGRUR	

*****	-----			
TOTAL(MH)		17,90,761	2,39,629	20,30,390

*****	-----			
TOTAL(DDO)		17,90,761	2,39,629	20,30,390

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	4,35,003	2,08,425	6,43,428
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., ZILA PARISHAD,		ON			
AND	PUNJAB	KAPURTHALA					
PANCHAYATS							

*****	-----			
TOTAL (MH)		4,35,003	2,08,425	6,43,428

*****	-----			
TOTAL (DDO)		4,35,003	2,08,425	6,43,428

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	0	1,46,532	1,46,532
OFFICER/D.D.P.O., ZILA		ON			
PARISHAD, GURDASPUR					

*****	-----			
TOTAL (MH)		0	1,46,532	1,46,532

*****	-----			
TOTAL (DDO)		0	1,46,532	1,46,532

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	4,21,717	2,12,253	6,33,970
OFFICER/D.D.P.O., ZILA PARISHAD		ON			
FARIDKOT					

*****	-----			
TOTAL (MH)		4,21,717	2,12,253	6,33,970

TOTAL (DDO)			4,21,717	2,12,253	6,33,970
CHIEF EXECUTIVE	2515	01-ADMINISTRATI	1,90,076	95,038	2,85,114
OFFICER/D.D.PO,ZILA PARISHAD		ON			
MOGA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				

RURAL	DIRECTOR, RURAL		TOTAL (MH)		1,90,076	95,038	2,85,114
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)			1,90,076	95,038	2,85,114
CHIEF EXECUTIVE, ZILA PARISHAD	2515	01-ADMINISTRATI	8,04,383	4,48,358	12,52,741
BDPO, ROPAR		ON			

*****	-----			
TOTAL(MH)	9,94,459	5,43,396	15,37,855	

*****	-----			
TOTAL(DDO)	9,94,459	5,43,396	15,37,855	

CONTROLLER PANCHAYATI RAJ (F),	3604	08-COMPENSATION	57,43,25,403	1,37,91,840	58,81,17,243
RUPAL DEVELOPMENT AND PANCHAYAT		S TO GRAM			
DEVELOPMENT PUNJAB		PANCHAYAT			
		SAMITIES IN			
		LIEU OF TAX ON			
		THE SALE OF			
		COUNTRY LIQUOR			
		29-GRANTS-IN-AI	141	3,25,37,12,755	3,25,37,12,896
		D TO PRI'S AS			
		PER			
		RECOMMENDATIONS			
		OF 15TH			
		CENTRAL FINANCE			
		COMMISSION			

*****	-----			
TOTAL(MH)	57,43,25,544	3,26,75,04,595	3,84,18,30,139	

*****	-----			
TOTAL(DDO)	57,43,25,544	3,26,75,04,595	3,84,18,30,139	

DEPUTY COMMISSIONER (RURAL DEVELOPMENT)),FATEHGARH SAHIB	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT	8,58,000	0	8,58,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGENCIES/ZILA PARISHADS

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER (RURAL DEVELOPMENT)),FATEHGARH SAHIB	2515	11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	2,86,100	0	2,86,100
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*****	-----
TOTAL(MH)	11,44,100 0 11,44,100

*****	-----
TOTAL (DDO)	11,44,100 0 11,44,100

DEPUTY COMMISSIONER,DEPUTY	3604	09-GRANTS FOR	48,00,200	24,55,498	72,55,698
COMMISSIONER		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
	*****	-----			
	TOTAL(MH)		48,00,200	24,55,498	72,55,698

	TOTAL(DDO)		48,00,200	24,55,498	72,55,698
DEPUTY COMMISSIONER,MOHALI	2515	06-MAHATMA	0	1,20,00,00,000	1,20,00,00,000
		GANDHI NATIONAL			
		RURAL			
		EMPLOYMENT			
		GUARANTEE			
		SCHEME			
	*****	-----			
	TOTAL(MH)		0	1,20,00,00,000	1,20,00,00,000
	4515	04-PRADHAN	3,38,967	0	3,38,967
		MANTRI AWAS			
		YOJANA			

10-PRADHAN13,55,866013,55,866

MANTRI AWAS

YOJANA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)16,94,833016,94,833

TOTAL(DDO)16,94,8331,20,00,00,0001,20,16,94,833

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2515	01-STRENGTHENIN	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIDONER (D),MOGA		G/ADMINISTRATIO			
AND	PUNJAB			N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
				11-STRENGTHENIN	2,86,100	0	2,86,100
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			

DEVELOPMENT						
AGENCIES IN THE						
STATE						
*****			-----			
TOTAL(MH)			11,44,100	0	11,44,100	
*****			-----			
TOTAL(DDO)			11,44,100	0	11,44,100	
DEPUTY COMMISSIONER/ADDITIONAL 3604			09-GRANTS FOR	46,31,608	6,69,000	53,00,608
DEPUTY COMMISSIONER (D),MUKATSAR			SERVICE			
			PROVIDER			
			DOCTORS IN			
			RURAL			
			DISPENSARIES			
*****			-----			
TOTAL(MH)			46,31,608	6,69,000	53,00,608	
*****			-----			
TOTAL(DDO)			46,31,608	6,69,000	53,00,608	
DEPUTY COMMISSIONER/ADDITIONAL 2515			01-STRENGTHENIN	2,86,100	0	2,86,100
DEPUTY COMMISSIONER			G/ADMINISTRATIO			
(D),NAWANSHAHR			N OF DISTRICT			
			RURAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2515	11-STRENGTHENIN	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIONER		G/ADMINISTRATIO			
AND	PUNJAB	(D), NAWANSHAHAR		N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		11,44,100	0	11,44,100
			3604	09-GRANTS FOR	1,06,98,823	36,33,863	1,43,32,686
				SERVICE			
				PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			
			*****	-----			

TOTAL(MH)		1,06,98,823	36,33,863	1,43,32,686
*****		-----		
TOTAL(DDO)		1,18,42,923	36,33,863	1,54,76,786
DEPUTY CONTROLLER (F&A),REGIONAL 2415	01-HOME	13,59,121	5,74,248	19,33,369
RURAL DEVELOPMENT ORGANIZATION	ECONOMIC WING			
S.A.S. NAGAR	OF GRAM SEWAK			
	TRAINING CENTRE			
	AT NABHA			
*****		-----		
TOTAL(MH)		13,59,121	5,74,248	19,33,369
*****		-----		
TOTAL(DDO)		13,59,121	5,74,248	19,33,369
DEPUTY CONTROLLER,(F&A), SAINIK 2235	01-DISTRICT	45,00,876	34,20,767	79,21,643
WELFARE, PUNJAB	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	21-TRAINING	0	37,800	37,800
GOVERNMENT OF PUNJAB				Page 1882
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	2235	45-GUARDIANS OF	0	14,49,81,229	14,49,81,229
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB			GOVERNANCE			
AND	PUNJAB			(PUNJAB			
PANCHAYATS				EX-SERVICEMEN			
				CORPORATION)			

			TOTAL (MH)		45,00,876	14,84,39,796	15,29,40,672

		TOTAL (DDO)			45,00,876	14,84,39,796	15,29,40,672
	DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	03-REIMBURSEMEN		22,641	3,28,960	3,51,601
	DEVELOPMENT AND PANCHAYAT		T OF MEDICAL				
	DEPARTMENT		CHARGES TO				

AGENCIES IN THE
STATE

TOTAL(MH)	25,61,600	0	25,61,600

3604	09-GRANTS FOR	42,08,190	21,47,451	63,55,641
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

TOTAL(MH)	42,08,190	21,47,451	63,55,641

TOTAL(DDO)	67,69,790	21,47,451	89,17,241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	12,12,500	0	12,12,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			G/ADMINISTRATIO			

AND	PUNJAB	DEVELOPMENT), JALANDHAR	N OF DISTRICT			
PANCHAYATS			RURAL			
			DEVELOPMENT			
			AGENCIES/ZILA			
			PARISHADS			
			11-STRENGTHENIN	4,04,200	0	4,04,200
			G/ADMINISTRATIO			
			N OF DISTRICT			
			RURAL			
			DEVELOPMENT			
			AGENCIES IN THE			
			STATE			
			*****	-----	-----	-----
			TOTAL (MH)	58,24,890	21,47,451	79,72,341
			3604	09-GRANTS FOR	1,49,32,855	95,87,833
				SERVICE		2,45,20,688
				PROVIDER		
				DOCTORS IN		
				RURAL		
				DISPENSARIES		
			*****	-----	-----	-----
			TOTAL (MH)	1,49,32,855	95,87,833	2,45,20,688
			*****	-----	-----	-----
			TOTAL (DDO)	2,33,19,345	1,17,35,284	3,50,54,629

DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	8,58,000	0	8,58,000
COMMISSIONER (RURAL		G/ADMINISTRATIO			
DEVELOPMENT), KAPURTHALA		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	2,86,100	0	2,86,100
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	TOTAL(MH)		11,44,100	0	11,44,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL					
AND	PUNJAB	DEVELOPMENT), KAPURTHALA					
PANCHAYATS							

	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	53,45,196	27,10,013	80,55,209

	TOTAL(MH)		64,89,296	27,10,013	91,99,309

	TOTAL(DDO)		64,89,296	27,10,013	91,99,309
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	2515	01-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	12,12,500	0	12,12,500
		11-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	4,04,200	0	4,04,200

*****	-----			
TOTAL(MH)		16,16,700	0	16,16,700

3604	09-GRANTS FOR	1,68,24,152	84,33,980	2,52,58,132
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----			
TOTAL(MH)		1,68,24,152	84,33,980	2,52,58,132

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,84,40,852	84,33,980	2,68,74,832
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	2,86,100	0	2,86,100
COMMISSIONER (RURAL					
G/ADMINISTRATIO					
DEVELOPMENT),RURAL DEVELOPMENT,					
N OF DISTRICT					
MANSA					
RURAL					
DEVELOPMENT					
AGENCIES/ZILA					
PARISHADS					
11-STRENGTHENIN					
8,58,000					
0					
8,58,000					
G/ADMINISTRATIO					
N OF DISTRICT					
RURAL					
DEVELOPMENT					
AGENCIES IN THE					
STATE					

TOTAL(MH)					
1,79,68,252					
84,33,980					
2,64,02,232					
3604					
09-GRANTS FOR					
38,31,748					
17,34,467					
55,66,215					
SERVICE					
PROVIDER					
DOCTORS IN					
RURAL					
DISPENSARIES					

TOTAL(MH)					
38,31,748					
17,34,467					
55,66,215					

TOTAL(DDO)	2,34,16,700	1,01,68,447	3,35,85,147
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DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	3,54,500	0	3,54,500
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COMMISSIONER,ADDITIONAL DEPUTY	G/ADMINISTRATIO
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COMMISSIONER, HOSHIARPUR	N OF DISTRICT
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RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	11-STRENGTHENIN	10,63,000	0	10,63,000
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY	G/ADMINISTRATIO
---------------------------------------	--------------------------------	-----------------

AND PUNJAB	COMMISSIONER, HOSHIARPUR	N OF DISTRICT
------------	--------------------------	---------------

PANCHAYATS	RURAL
------------	-------

DEVELOPMENT

AGENCIES IN THE

STATE

TOTAL(MH)	14,17,500	0	14,17,500
-----------	-----------	---	-----------

	3604	09-GRANTS FOR	1,08,85,530	55,44,984	1,64,30,514
		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

	TOTAL (MH)		1,08,85,530	55,44,984	1,64,30,514

	TOTAL (DDO)		1,23,03,030	55,44,984	1,78,48,014

DEVELOPMANT OFFICER WOMEN	2515	01-ADMINISTRATI	7,19,976	3,39,914	10,59,890
PROGRAMME, ROPAR		ON			

	TOTAL (MH)		7,19,976	3,39,914	10,59,890

	TOTAL (DDO)		7,19,976	3,39,914	10,59,890

DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	7,85,688	3,94,953	11,80,641
PROGRAMME, FARIDKOT		ON			

	TOTAL (MH)		7,85,688	3,94,953	11,80,641

*****				-----		
TOTAL (DDO)				7,85,688	3,94,953	11,80,641

DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	1,64,968	82,484	2,47,452
PROGRAMME, MUKATSAR		ON			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				1,64,968	82,484	2,47,452

*****				-----		
TOTAL (DDO)				1,64,968	82,484	2,47,452

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	3,20,270	1,19,787	4,40,057
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, SANGRUR			ON			

AND PUNJAB

PANCHAYATS

*****				-----		
TOTAL (MH)				3,20,270	1,19,787	4,40,057

*****			-----		
TOTAL (DDO)			3,20,270	1,19,787	4,40,057

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	4,93,180	2,46,590	7,39,770
PROGRAMME, AMRITSAR		ON			

*****			-----		
TOTAL (MH)			4,93,180	2,46,590	7,39,770

*****			-----		
TOTAL (DDO)			4,93,180	2,46,590	7,39,770

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	2,24,603	1,13,344	3,37,947
PROGRAMME, FATEHGARH SAHIB		ON			

*****			-----		
TOTAL (MH)			2,24,603	1,13,344	3,37,947

*****			-----		
TOTAL (DDO)			2,24,603	1,13,344	3,37,947

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	7,79,522	3,89,761	11,69,283
PROGRAMME, GURDASPUR		ON			

*****			-----		
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TOTAL (MH)	7,79,522	3,89,761	11,69,283
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			7,79,522	3,89,761	11,69,283

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	7,07,395	3,10,718	10,18,113
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME,	HOSHIARPUIR		ON			
AND	PUNJAB						
PANCHAYATS							

*****	-----		
TOTAL (MH)	14,86,917	7,00,479	21,87,396

*****	-----		
TOTAL (DDO)	14,86,917	7,00,479	21,87,396

DEVELOPMENT OFFICER, DEVELOPMENT	2515	01-ADMINISTRATI	2,03,078	1,01,539	3,04,617
OFFICER, WOMEN PROGRAMME,		ON			
JALANDHAR					

*****			-----		
TOTAL(MH)			2,03,078	1,01,539	3,04,617

*****			-----		
TOTAL(DDO)			2,03,078	1,01,539	3,04,617

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	3,99,430	1,81,131	5,80,561
PROGRAMME, FEROZEPUR		ON			

*****			-----		
TOTAL(MH)			3,99,430	1,81,131	5,80,561

*****			-----		
TOTAL(DDO)			3,99,430	1,81,131	5,80,561

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	4,21,219	2,11,662	6,32,881
PROGRAMME, KAPURTHALA		ON			

*****			-----		
TOTAL(MH)			4,21,219	2,11,662	6,32,881

*****			-----		
TOTAL(DDO)			4,21,219	2,11,662	6,32,881

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	4,55,955	2,30,046	6,86,001
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	4,55,9552,30,0466,86,001

*****	-----
TOTAL(DDO)	4,55,9552,30,0466,86,001

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	1,45,847	73,976	2,19,823
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, MANSA			ON			
AND	PUNJAB						
PANCHAYATS							

*****	-----
TOTAL(MH)	1,45,84773,9762,19,823

*****	-----
TOTAL(DDO)	1,45,84773,9762,19,823

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	4,10,296	1,91,163	6,01,459
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PROGRAMME, PATIALA

ON

*****	-----	-----	-----
TOTAL (MH)	4,10,296	1,91,163	6,01,459

*****	-----	-----	-----
TOTAL (DDO)	4,10,296	1,91,163	6,01,459

DISTRICT DEVELOPMENT &	2515	01-ADMINISTRATI	8,16,446	4,08,176	12,24,622
PANCHAYAT OFFICER, AMRITSAR		ON			

*****	-----	-----	-----
TOTAL (MH)	8,16,446	4,08,176	12,24,622

*****	-----	-----	-----
TOTAL (DDO)	8,16,446	4,08,176	12,24,622

DISTRICT DEVELOPMENT & PANCHAYAT 2235	04-LEGAL AID TO	52,000	0	52,000
OFFICER, BHATINDA	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	52,000	0	52,000

2515	01-ADMINISTRATI	4,39,852	1,24,994	5,64,846
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ON			
			*****		-----	-----	-----
			TOTAL (MH)		4,39,852	1,24,994	5,64,846
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	01-DISCRETIONAR	0	2,19,50,000	2,19,50,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, BHATINDA			Y GRANTS FOR			
AND	PUNJAB			DEVELOPMENT			
PANCHAYATS				PURPOSES BY			
				MINISTERS			
			*****		-----	-----	-----
			TOTAL (MH)		0	2,19,50,000	2,19,50,000
			*****		-----	-----	-----
		TOTAL (DDO)			4,91,852	2,20,74,994	2,25,66,846
		DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	84,644	84,644	1,69,288
		OFFICER, DISTRICT DEVELOPMENT &		ON			
		PANCHAYAT OFFICER,					
			*****		-----	-----	-----
		TOTAL (MH)			84,644	84,644	1,69,288

*****				-----		
TOTAL (DDO)			84,644	84,644	1,69,288	

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	1,01,543	0	1,01,543		
OFFICER, DISTRICT DEVELOPMENT &	ON					
PANCHAYAT OFFICER, JALANDHAR						

*****				-----		
TOTAL (MH)		1,01,543	0	1,01,543		

4515	01-DISCRETIONAR	0	23,50,000	23,50,000		
	Y GRANTS FOR					
	DEVELOPMENT					
	PURPOSES BY					
	MINISTERS					

*****				-----		
TOTAL (MH)		0	23,50,000	23,50,000		

*****				-----		
TOTAL (DDO)		1,01,543	23,50,000	24,51,543		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	2,23,106	79,995	3,03,101
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		ON			
AND	PUNJAB	PANCHAYAT OFFICER, MANSA					
PANCHAYATS							

TOTAL(MH)					2,23,106	79,995	3,03,101

TOTAL(DDO)					2,23,106	79,995	3,03,101

DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	22,32,297	6,14,933	28,47,230
OFFICER,DISTRICT DEVELOPMENT &		ON			
PANCHAYAT OFFICER, PATIALA					

01-STRENGTHENIN	4,25,200	0	4,25,200
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES/ZILA			
PARISHADS			

TOTAL(MH)					26,57,497	6,14,933	32,72,430

TOTAL (DDO)		26,57,497	6,14,933	32,72,430

DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	16,93,121	1,78,178	18,71,299
OFFICER, FEROZEPUR		ON			

TOTAL (MH)		16,93,121	1,78,178	18,71,299

4515	01-DISCRETIONAR	0	15,00,000	15,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

TOTAL (MH)		0	15,00,000	15,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			16,93,121	16,78,178	33,71,299

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DISTRICT DEVELOPMENT & PANCHAYAT 2515 01-ADMINISTRATI 4,87,282 0 4,87,282

OFFICER, KAPURTHALA ON

***** -----

TOTAL(MH) 4,87,282 15,00,000 19,87,282

***** -----

TOTAL(DDO) 21,80,403 16,78,178 38,58,581

DISTRICT DEVELOPMENT & PANCHAYAT 2515 01-ADMINISTRATI 2,30,853 1,53,550 3,84,403

OFFICER, LUDHIANA ON

***** -----

TOTAL(MH) 2,30,853 1,53,550 3,84,403

4515 01-DISCRETIONAR 0 1,39,62,000 1,39,62,000

Y GRANTS FOR

DEVELOPMENT

PURPOSES BY

MINISTERS

***** -----

TOTAL (MH)		0	1,39,62,000	1,39,62,000
*****		-----		
TOTAL (DDO)		2,30,853	1,41,15,550	1,43,46,403
DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	4,14,432	2,07,216	6,21,648
OFFICER, ROPAR	ON			
*****		-----		
TOTAL (MH)		4,14,432	2,07,216	6,21,648
*****		-----		
TOTAL (DDO)		4,14,432	2,07,216	6,21,648
DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	6,39,339	2,39,782	8,79,121
GOVERNMENT OF PUNJAB				
Page 1894				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021				

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, SANGRUR			ON				
*****				-----			
TOTAL(MH)				6,39,339	2,39,782	8,79,121	

*****					-----		
TOTAL(DDO)					6,39,339	2,39,782	8,79,121
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	8,39,075	2,45,018	10,84,093
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,FATEHGARH		ON			
AND	PUNJAB	SAHIB					
PANCHAYATS							
*****					-----		
TOTAL(MH)					8,39,075	2,45,018	10,84,093
*****					-----		
TOTAL(DDO)					8,39,075	2,45,018	10,84,093
	DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	1,87,081	0	1,87,081	
	PANCHAYAT OFFICER,DISTRICT		T OF MEDICAL				
	DEVELOPMENT AND PANCHAYAT		CHARGES TO				
	OFFICER		PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****					-----		
TOTAL(MH)					1,87,081	0	1,87,081
		2515	01-ADMINISTRATI	1,69,800	87,708	2,57,508	
			ON				

*****	-----			
TOTAL(MH)	1,69,800	87,708	2,57,508	

*****	-----			
TOTAL(DDO)	3,56,881	87,708	4,44,589	

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	3,95,828	2,37,843	6,33,671
PANCHAYAT OFFICER, GURDASPUR		ON			

*****	-----			
TOTAL(MH)	3,95,828	2,37,843	6,33,671	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			3,95,828	2,37,843	6,33,671
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	5,32,234	4,81,343	10,13,577
PANCHAYAT OFFICER,HOSHIARPUIR		ON			

*****	-----			
TOTAL(MH)		9,28,062	7,19,186	16,47,248

*****	-----			
TOTAL(DDO)		9,28,062	7,19,186	16,47,248

DISTRICT DEVELOPMENT AND	2235	01-PENSION AND	1,87,500	0	1,87,500
PANCHAYAT OFFICER,MANSA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****	-----			
TOTAL(MH)		1,87,500	0	1,87,500

*****	-----			
TOTAL(DDO)		1,87,500	0	1,87,500

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	1,17,692	6,41,296	7,58,988
PANCHAYAT OFFICER,MOHALI		ON			

*****	-----			
TOTAL(MH)		1,17,692	6,41,296	7,58,988

4515	01-DISCRETIONAR	0	75,00,000	75,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----			
TOTAL(MH)		0	75,00,000	75,00,000

*****	-----			
TOTAL(DDO)		1,17,692	81,41,296	82,58,988

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	01-DEPOSIT	40,000	30,000	70,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		LINKED			
AND	PUNJAB			INSURANCE			
PANCHAYATS				SCHEME			
				02-EX-GRATIA	1,00,000	5,00,000	6,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

6,46,427

6, 61, 812

13,08,239

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

7,86,427

11,91,812

19,78,239

TOTAL (DDO)

7,86,427

11,91,812

19,78,239

DIVISIONAL DEPUTY DIRECTOR,
PANCHAYATI RAJ AND COMMUNITY
DEVELOPMENT, PATIALA

* * * * *

TOTAL (MH)

9,36,470

5,00,822

14,37,292

TOTAL (DDO)

9,36,470

5,00,822

14, 37, 292

DIVISIONAL DEPUTY	2515	01-ADMINISTRATI	11,72,142	5,04,071	16,76,213
DIRECTOR,PANCHAYATI RAJ &		ON			
COMMUNITY DEVELOPMENT, JALANDHAR					

*****	-----			
TOTAL(MH)		11,72,142	5,04,071	16,76,213

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			11,72,142	5,04,071	16,76,213

RURAL	DIRECTOR, RURAL	DIVISIONAL DEPUTY DIRECTOR,RURAL	2515	01-ADMINISTRATI	7,49,986	3,05,711	10,55,697
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYATS,		ON			
AND	PUNJAB	FEROZEPUR					
PANCHAYATS							

*****	-----			
TOTAL(MH)		19,22,128	8,09,782	27,31,910

*****	-----			
TOTAL(DDO)		19,22,128	8,09,782	27,31,910

EDUCATION PANCHAYAT OFFICER	2515	01-ADMINISTRATI	1,84,764	0	1,84,764
CHANDIGARH, RURAL DEVELOPMENT AND		ON			
PANCHAYAT DEPARTMENT					

*****	-----			
TOTAL (MH)		1,84,764	0	1,84,764

*****	-----			
TOTAL (DDO)		1,84,764	0	1,84,764

EDUCATION PANCHAYAT	2515	01-ADMINISTRATI	75,249	1,50,498	2,25,747
OFFICER, BHATINDA		ON			

*****	-----			
TOTAL (MH)		75,249	1,50,498	2,25,747

*****	-----			
TOTAL (DDO)		75,249	1,50,498	2,25,747

EDUCATIONAL PANCHAYAT	2515	01-ADMINISTRATI	2,76,328	1,38,164	4,14,492
OFFICER, GURDASPUR		ON			

*****	-----			
TOTAL (MH)		2,76,328	1,38,164	4,14,492

*****				-----		
TOTAL (DDO)				2,76,328	1,38,164	4,14,492

EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	1,38,350	0	1,38,350
OFFICER, AMRITSAR		ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				1,38,350	0	1,38,350

*****				-----		
TOTAL (DDO)				1,38,350	0	1,38,350

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER RURAL WORKS	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (B&R)	MALERKOLTA, SANGRUR		PAYMENTS TO			
AND	PUNJAB			FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	7,25,754	1,69,656	8,95,410
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	8,25,754	1,69,656	9,95,410

		*****	-----	-----	-----
		TOTAL(DDO)	8,25,754	1,69,656	9,95,410

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	35,57,397	17,79,798	53,37,195
RAJ PW (C&M) DIVISIONS,AMRITSAR		ON			

		*****	-----	-----	-----
		TOTAL(MH)	35,57,397	17,79,798	53,37,195

		*****	-----	-----	-----
		TOTAL(DDO)	35,57,397	17,79,798	53,37,195

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	42,55,916	21,41,029	63,96,945
RAJ PW (C&M) DIVISIONS,GURDASPUR		ON			

		*****	-----	-----	-----
		TOTAL(MH)	42,55,916	21,41,029	63,96,945

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			42,55,916	21,41,029	63,96,945
--	--	-------------	--	--	-----------	-----------	-----------

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	34,90,748	17,49,891	52,40,639
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M)			ON			
AND	PUNJAB	DIVISIONS,HOSHIARPUIR					
PANCHAYATS							

				04-CREDIT TO	977	0	977
--	--	--	--	--------------	-----	---	-----

MISCELLANEOUS

ADVANCES

		TOTAL (MH)			77,47,641	38,90,920	1,16,38,561
--	--	------------	--	--	-----------	-----------	-------------

		TOTAL (DDO)			77,47,641	38,90,920	1,16,38,561
--	--	-------------	--	--	-----------	-----------	-------------

		EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	0	9,288	9,288
--	--	--------------------------------	------	-----------------	---	-------	-------

		RAJ, PW (C&M)		T OF MEDICAL			
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DIVISIONS,FATEHGARH SAHIB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	9,288	9,288

2515	01-ADMINISTRATI	29,71,189	13,16,308	42,87,497
	ON			

*****	-----			
TOTAL(MH)		29,71,189	13,16,308	42,87,497

*****	-----			
TOTAL(DDO)		29,71,189	13,25,596	42,96,785

EXECUTIVE ENGINEER, PANCHYATI	2515	01-ADMINISTRATI	40,88,333	19,74,256	60,62,589
RAJ PW (C&M) DIVISIONS,SANGRUR		ON			

02-DEBIT TO	34	0	34
MISCELLANEOUS			
ADVANCES			

04-CREDIT TO	0	-34	-34
MISCELLANEOUS			
ADVANCES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	40,88,367 19,74,222 60,62,589

*****	-----
TOTAL (DDO)	40,88,367 19,74,222 60,62,589

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	01-ADMINISTRATI	1,72,832	86,416	2,59,248
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DIVISION, NAWANSHAHAR		ON			
AND	PUNJAB					
PANCHAYATS						

*****	-----
TOTAL (MH)	1,72,832 86,416 2,59,248

*****	-----
TOTAL (DDO)	1,72,832 86,416 2,59,248

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	01-ADMINISTRATI	28,40,329	14,47,214	42,87,543
PUBLIC WORKS (P.W.) DIVISION	ON			
MUKATSAR				

*****	-----			
TOTAL(MH)		28,40,329	14,47,214	42,87,543

*****	-----			
TOTAL(DDO)		28,40,329	14,47,214	42,87,543

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-DEBIT TO	4,89,576	0	4,89,576
RAJ (P.W.) DIVISION, FARIDKOT		STOCK			
		03-CREDIT TO	-4,94,100	0	-4,94,100
		STOCK			

*****	-----			
TOTAL(MH)		-4,524	0	-4,524

*****	-----			
TOTAL(DDO)		-4,524	0	-4,524

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	39,27,957	19,85,637	59,13,594
RAJ PUBLIC WORKS (C&M) DIVISIONS		ON			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,27,957	19,85,637	59,13,594
--	--	--	-----------	--	-----------	-----------	-----------

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							

TOTAL(DDO)			39,27,957	19,85,637	59,13,594
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EXECUTIVE ENGINEER, PANCHAYATI	2235	02-EX-GRATIA	1,00,000	0	1,00,000
RAJ PUBLIC WORKS (C&M)		PAYMENTS TO			
DIVISIONS, FEROZEPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	1,60,640	1,60,640
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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		*****	-----		
RURAL	DIRECTOR, RURAL	TOTAL(MH)	19,01,291	9,97,361	28,98,652
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB				
PANCHAYATS					

		*****	-----		
TOTAL(DDO)			19,01,291	9,97,361	28,98,652

EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	51,51,407	25,39,220	76,90,627
RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, LUDHIANA					

		*****	-----		
TOTAL(MH)			70,52,698	35,36,581	1,05,89,279

		*****	-----		
TOTAL(DDO)			70,52,698	35,36,581	1,05,89,279

EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	59,11,710	29,08,602	88,20,312
RAJ PW (C&M) DIVISIONA,		ON			
JALANDHAR					
		02-DEBIT TO	8,387	8,270	16,657
		MISCELLANEOUS			
		ADVANCES			

04-CREDIT TO	-1,22,926	0	-1,22,926
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MISCELLANEOUS

ADVANCES

*****	-----		
TOTAL(MH)	57,97,171	29,16,872	87,14,043

*****	-----		
TOTAL(DDO)	57,97,171	29,16,872	87,14,043

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	54,19,457	24,41,233	78,60,690
RAJ PW (C&M) DIVISIONS, PATIALA		ON			

*****	-----		
TOTAL(MH)	54,19,457	24,41,233	78,60,690

*****	-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			54,19,457	24,41,233	78,60,690
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	44,72,553	16,86,949	61,59,502

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,ROPAR ON

AND PUNJAB

PANCHAYATS

*****	-----			
TOTAL(MH)	98,92,010	41,28,182	1,40,20,192	

*****	-----			
TOTAL(DDO)	98,92,010	41,28,182	1,40,20,192	

EXECUTIVE OFFICER,BLOCK	2515	01-ADMINISTRATI	14,35,696	7,69,315	22,05,011
DEVELOPEMNT & PANCHAYAT OFFICER		ON			

*****	-----			
TOTAL(MH)	14,35,696	7,69,315	22,05,011	

*****	-----			
TOTAL(DDO)	14,35,696	7,69,315	22,05,011	

EXECUTIVE OFFICER,PANCHAYAT	2235	03-REIMBURSEMEN	0	9,078	9,078
SAMATI, MAHILPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
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			TOTAL(MH)	0	9,078	9,078
--	--	--	-----------	---	-------	-------

			TOTAL(DDO)	0	9,078	9,078
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	EXECUTIVE	2515	01-ADMINISTRATI	9,41,280	7,05,127	16,46,407
	OFFICER/B.D.P.O, PANCHAYAT		ON			
	SAMITI, MAJARI					

			TOTAL(MH)	9,41,280	7,05,127	16,46,407
--	--	--	-----------	----------	----------	-----------

			TOTAL(DDO)	9,41,280	7,05,127	16,46,407
--	--	--	------------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	03-REIMBURSEMEN	15,648	0	15,648
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
AND	PUNJAB	SAMITI ANANDPUR SAHIB ROPAR		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			

PENSIONERS					
		*****	-----		
TOTAL (MH)			15,648	0	15,648
2515	01-ADMINISTRATI		10,35,023	3,84,140	14,19,163
	ON				
		*****	-----		
TOTAL (MH)			10,35,023	3,84,140	14,19,163
		*****	-----		
TOTAL (DDO)			10,50,671	3,84,140	14,34,811
EXECUTIVE	2515	01-ADMINISTRATI	2,67,495	42,065	3,09,560
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI ANDANA SANGRUR					
		*****	-----		
TOTAL (MH)			2,67,495	42,065	3,09,560
		*****	-----		
TOTAL (DDO)			2,67,495	42,065	3,09,560
EXECUTIVE	2515	01-ADMINISTRATI	10,11,446	5,06,834	15,18,280
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI BHAWANIGARH SANGRUR

*****	-----			
TOTAL (MH)	10,11,446	5,06,834	15,18,280	

*****	-----			
TOTAL (DDO)	10,11,446	5,06,834	15,18,280	

EXECUTIVE	2515	01-ADMINISTRATI	7,09,072	3,67,886	10,76,958
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI CHAMKAUR SAHIB ROPAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----

RURAL	DIRECTOR, RURAL		TOTAL (MH)		7,09,072	3,67,886	10,76,958
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****	-----			
TOTAL (DDO)	7,09,072	3,67,886	10,76,958	

EXECUTIVE	2515	01-ADMINISTRATI	9,25,540	4,62,770	13,88,310
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI LEHRAGAGA SANGRUR					

TOTAL (MH)			16,34,612	8,30,656	24,65,268

TOTAL (DDO)			16,34,612	8,30,656	24,65,268

EXECUTIVE	2515	01-ADMINISTRATI	2,92,888	1,46,444	4,39,332
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI MORINDA ROPAR					

TOTAL (MH)			2,92,888	1,46,444	4,39,332

TOTAL (DDO)			2,92,888	1,46,444	4,39,332

EXECUTIVE	2515	01-ADMINISTRATI	5,97,716	2,87,992	8,85,708
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI NURPUR BEDI ROPAR					

TOTAL (MH)			5,97,716	2,87,992	8,85,708

*****						-----				
TOTAL (DDO)						5,97,716	2,87,992	8,85,708		
EXECUTIVE						2515	01-ADMINISTRATI	7,02,874	1,13,181	8,16,055
OFFICER/B.D.P.O., PANCHAYAT						ON				
SAMITI SHERPUR SANGRUR										

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
RURAL	DIRECTOR, RURAL		TOTAL (MH)		7,02,874	1,13,181	8,16,055
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							

TOTAL (DDO)			7,02,874	1,13,181	8,16,055
EXECUTIVE	2515	01-ADMINISTRATI	5,04,762	3,17,516	8,22,278
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI SUNAM SANGRUR

*****		-----		
TOTAL(MH)		12,07,636	4,30,697	16,38,333

*****		-----		
TOTAL(DDO)		12,07,636	4,30,697	16,38,333

EXECUTIVE	2515	01-ADMINISTRATI	11,10,635	4,23,900	15,34,535
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, AMLOH, FATEHGARH SAHIB					

*****		-----		
TOTAL(MH)		11,10,635	4,23,900	15,34,535

*****		-----		
TOTAL(DDO)		11,10,635	4,23,900	15,34,535

EXECUTIVE	2515	01-ADMINISTRATI	12,64,052	4,71,679	17,35,731
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, AMRITSAR					

*****		-----		
TOTAL(MH)		12,64,052	4,71,679	17,35,731

*****		-----		
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TOTAL (DDO)			12,64,052	4,71,679	17,35,731
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EXECUTIVE	2515	01-ADMINISTRATI	3,36,498	68,222	4,04,720
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BAMIAL, GURDASPUR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
RURAL	DIRECTOR, RURAL		TOTAL (MH)		3,36,498	68,222	4,04,720
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****	-----
TOTAL (DDO)	3,36,498 68,222 4,04,720

EXECUTIVE	2515	01-ADMINISTRATI	4,30,750	2,64,524	6,95,274
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BASSI PATHANA					

*****	-----
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TOTAL(MH)	7,67,248	3,32,746	10,99,994
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*****		-----	-----	-----
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TOTAL(DDO)	7,67,248	3,32,746	10,99,994
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EXECUTIVE	2515	01-ADMINISTRATI	9,58,798	5,86,255	15,45,053
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, BHATINDA					

*****		-----	-----	-----
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TOTAL(MH)	9,58,798	5,86,255	15,45,053
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*****		-----	-----	-----
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TOTAL(DDO)	9,58,798	5,86,255	15,45,053
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EXECUTIVE	2202	01-GOVERNMENT	0	18,000	18,000
OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
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TOTAL(MH)	0	18,000	18,000
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*****		-----	-----	-----
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TOTAL(DDO)	0	18,000	18,000
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EXECUTIVE	2515	01-ADMINISTRATI	10,65,022	5,32,511	15,97,533
OFFICER/B.D.P.O., PANCHAYAT		ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SAMITI, BHUNERHRI PATIALA					

			TOTAL(MH)		10,65,022	5,32,511	15,97,533

		TOTAL(DDO)			10,65,022	5,32,511	15,97,533

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	9,03,298	5,66,609	14,69,907
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, BHUNGA, HOSHIARPUR					
PANCHAYATS							

			TOTAL(MH)		9,03,298	5,66,609	14,69,907

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TOTAL (DDO)			9,03,298	5,66,609	14,69,907
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EXECUTIVE	2515	01-ADMINISTRATI	7,59,709	6,07,234	13,66,943
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DASUYA, HOSHIARPUR					

*****	-----				
TOTAL (MH)			7,59,709	6,07,234	13,66,943

*****	-----				
TOTAL (DDO)			7,59,709	6,07,234	13,66,943

EXECUTIVE	2515	01-ADMINISTRATI	7,00,747	3,51,340	10,52,087
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DERA BABA NANAK,					
GURDASPUR					

*****	-----				
TOTAL (MH)			7,00,747	3,51,340	10,52,087

*****	-----				
TOTAL (DDO)			7,00,747	3,51,340	10,52,087

EXECUTIVE	2202	01-GOVERNMENT	10,815	0	10,815
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, DERA BASSI PATIALA		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL(MH)					10,815	0	10,815

TOTAL(DDO)					10,815	0	10,815
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	5,57,988	2,11,948	7,69,936
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, DHAR KALAN, GURDASPUR					
PANCHAYATS							

TOTAL(MH)					5,57,988	2,11,948	7,69,936

TOTAL(DDO)					5,57,988	2,11,948	7,69,936
EXECUTIVE			2515	01-ADMINISTRATI	4,98,697	8,30,779	13,29,476

OFFICER/B.D.P.O. , PANCHAYAT ON
SAMITI, DHARIWAL, GURDASPUR

*****	-----			
TOTAL(MH)		4,98,697	8,30,779	13,29,476

*****	-----			
TOTAL(DDO)		4,98,697	8,30,779	13,29,476

EXECUTIVE 2515 01-ADMINISTRATI 5,62,630 2,81,315 8,43,945
OFFICER/B.D.P.O. , PANCHAYAT ON
SAMITI, DINANAGAR, GURDASPUR

*****	-----			
TOTAL(MH)		5,62,630	2,81,315	8,43,945

*****	-----			
TOTAL(DDO)		5,62,630	2,81,315	8,43,945

EXECUTIVE 2515 01-ADMINISTRATI 6,59,371 3,99,615 10,58,986
OFFICER/B.D.P.O. , PANCHAYAT ON
SAMITI, DORAHA, LUDHIANA

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		6,59,371	3,99,615	10,58,986

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			6,59,371	3,99,615	10,58,986

EXECUTIVE	2515	01-ADMINISTRATI	12,71,233	5,05,249	17,76,482
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, FATEGARH CHURIAN,					
GURDASPUR					
		*****	-----		
		TOTAL (MH)	19,30,604	9,04,864	28,35,468

*****	-----				
TOTAL (DDO)			19,30,604	9,04,864	28,35,468

EXECUTIVE	2202	01-GOVERNMENT	1,45,16,611	72,57,970	2,17,74,581
OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS			
SAMITI, GHANOUR PATIALA					

01-INSPECTION	1,01,758	1,84,746	2,86,504
*****	-----	-----	-----
TOTAL(MH)	1,46,18,369	74,42,716	2,20,61,085

2235	03-REIMBURSEMEN	63,967	13,989	77,956
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL (MH)		63,967	13,989	77,956

2515	01-ADMINISTRATI	12,91,358	5,10,939	18,02,297
	ON			
*****	-----	-----	-----	-----
TOTAL(MH)		12,91,358	5,10,939	18,02,297

*****	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			1,59,73,694	79,67,644	2,39,41,338

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	5,46,801	0	5,46,801
	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		ON			
		OFFICER/B.D.P.O., PANCHAYAT					
AND	PUNJAB	SAMITI, HAJIPUR, HOSHIARPUIR					
	PANCHAYATS						

*****	-----		
TOTAL (MH)		18,38,159	5,10,939
			23,49,098

*****	-----		
TOTAL (DD0)		1,65,20,495	79,67,644
			2,44,88,139

EXECUTIVE	2515	01-ADMINISTRATI	11,73,239	3,77,955	15,51,194
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JAGRAON, LUDHIANA					

*****	-----		
TOTAL (MH)		11,73,239	3,77,955
			15,51,194

*****	-----		
TOTAL (DD0)		11,73,239	3,77,955
			15,51,194

EXECUTIVE	2515	01-ADMINISTRATI	18,99,170	1,51,052	20,50,222
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, JALALABAD

*****				-----		
TOTAL(MH)				18,99,170	1,51,052	20,50,222

*****				-----		
TOTAL(DDO)				18,99,170	1,51,052	20,50,222

EXECUTIVE	2515	01-ADMINISTRATI	7,25,745	5,23,185	12,48,930
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JANDIALA GURU					

*****				-----		
TOTAL(MH)				7,25,745	5,23,185	12,48,930

*****				-----		
TOTAL(DDO)				7,25,745	5,23,185	12,48,930

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	10,08,210	5,04,105	15,12,315
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			

AND PUNJAB

PANCHAYATS

SAMITI, KAHNUWAN, GURDASPUR

*****	-----			
TOTAL(MH)		10,08,210	5,04,105	15,12,315

*****	-----			
TOTAL(DDO)		10,08,210	5,04,105	15,12,315

EXECUTIVE	2515	01-ADMINISTRATI	5,59,358	2,47,545	8,06,903
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KALANAUR, GURDASPUR					

*****	-----			
TOTAL(MH)		5,59,358	2,47,545	8,06,903

*****	-----			
TOTAL(DDO)		5,59,358	2,47,545	8,06,903

EXECUTIVE	2515	01-ADMINISTRATI	9,25,921	4,11,081	13,37,002
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KHAMANOO					

*****	-----			
TOTAL(MH)		9,25,921	4,11,081	13,37,002

*****	-----			
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TOTAL (DDO)	9,25,921	4,11,081	13,37,002
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EXECUTIVE	2515	01-ADMINISTRATI	6,87,362	3,43,681	10,31,043
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KHANNA, LUDHIANA					

*****	-----			
TOTAL (MH)	6,87,362	3,43,681	10,31,043	

*****	-----			
TOTAL (DDO)	6,87,362	3,43,681	10,31,043	

EXECUTIVE	2515	01-ADMINISTRATI	2,76,244	1,38,122	4,14,366
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KHERA, FATEHGARH SAHIB					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL (MH)	2,76,244	1,38,122	4,14,366	

*****	-----			
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		TOTAL (DDO)		2,76,244	1,38,122	4,14,366
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	8,82,412	4,30,793	13,13,205
	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, KHUIAN SARWAR					
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	8,82,412	4,30,793	13,13,205

*****	-----	-----	-----
TOTAL (DDO)	8,82,412	4,30,793	13,13,205

EXECUTIVE	2515	01-ADMINISTRATI	8,80,842	4,40,671	13,21,513
	OFFICER/B.D.P.O., PANCHAYAT	ON			
	SAMITI, KOTKAPURA				
*****	-----	-----	-----		
TOTAL (MH)	8,80,842	4,40,671	13,21,513		

*****	-----	-----	-----
TOTAL (DDO)	8,80,842	4,40,671	13,21,513

EXECUTIVE	2515	01-ADMINISTRATI	7,19,228	3,54,302	10,73,530
	OFFICER/B.D.P.O., PANCHAYAT	ON			
	SAMITI, MAHILPUR, HOSHIARPUR				

*****	-----			
TOTAL (MH)	7,19,228	3,54,302	10,73,530	

*****	-----			
TOTAL (DDO)	7,19,228	3,54,302	10,73,530	

EXECUTIVE	2515	01-ADMINISTRATI	7,56,652	3,79,044	11,35,696
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAJITHA, AMRITSAR					

*****	-----			
TOTAL (MH)	7,56,652	3,79,044	11,35,696	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	7,56,652	3,79,044	11,35,696
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

EXECUTIVE	2515	01-ADMINISTRATI	3,45,140	2,76,885	6,22,025
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAKHU					
	*****	-----			
	TOTAL (MH)		11,01,792	6,55,929	17,57,721

*****	-----				
TOTAL (DDO)			11,01,792	6,55,929	17,57,721

EXECUTIVE	2515	01-ADMINISTRATI	8,30,518	4,15,259	12,45,777
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MANSA					
	*****	-----			
	TOTAL (MH)		8,30,518	4,15,259	12,45,777

*****	-----				
TOTAL (DDO)			8,30,518	4,15,259	12,45,777

EXECUTIVE	2515	01-ADMINISTRATI	6,45,967	3,55,780	10,01,747
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NADALA BHOLATH,					
KAPURTHALA					
	*****	-----			

TOTAL (MH)	6,45,967	3,55,780	10,01,747
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TOTAL (DD0)	6,45,967	3,55,780	10,01,747
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EXECUTIVE	2515	01-ADMINISTRATI	5,38,140	5,08,539	10,46,679
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NAKODAR, JALANDHAR					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,38,140	5,08,539	10,46,679

RURAL	DIRECTOR, RURAL	*****
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	
AND	PUNJAB	
PANCHAYATS		

TOTAL (DD0)	5,38,140	5,08,539	10,46,679
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EXECUTIVE	2515	01-ADMINISTRATI	0	3,31,639	3,31,639
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OFFICER/B.D.P.O., PANCHAYAT	ON			
SAMITI, NURMAHAL, JALANDHAR				
	*****	-----		
TOTAL(MH)		5,38,140	8,40,178	13,78,318

*****	-----			
TOTAL(DDO)		5,38,140	8,40,178	13,78,318

EXECUTIVE	2515	01-ADMINISTRATI	4,24,508	1,58,956	5,83,464
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PATHANKOT					
	*****	-----			
TOTAL(MH)		4,24,508	1,58,956	5,83,464	

*****	-----			
TOTAL (DDO)	4,24,508	1,58,956	5,83,464	

EXECUTIVE	2202	01-GOVERNMENT	0	81,140	81,140
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, PATIALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
TOTAL(MH)		0	81,140	81,140	

2515	01-ADMINISTRATI	0	10,80,940	10,80,940
	ON			

TOTAL(MH)		0	10,80,940	10,80,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			0	11,62,080	11,62,080
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	01-ADMINISTRATI	2,51,168	3,23,773	5,74,941
OFFICER/B.D.P.O. , PANCHAYAT		ON			
SAMITI, PHAGWARA, KAPURTHALA					

TOTAL(MH)			2,51,168	14,04,713	16,55,881

*****		-----		
TOTAL (DDO)		2,51,168	14,85,853	17,37,021

EXECUTIVE	2515	01-ADMINISTRATI	8,00,838	3,36,698	11,37,536
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHILLAUR, JALANDHAR					

*****		-----		
TOTAL (MH)		8,00,838	3,36,698	11,37,536

*****		-----		
TOTAL (DDO)		8,00,838	3,36,698	11,37,536

EXECUTIVE	2515	01-ADMINISTRATI	0	7,49,880	7,49,880
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHUL					

*****		-----		
TOTAL (MH)		0	7,49,880	7,49,880

*****		-----		
TOTAL (DDO)		0	7,49,880	7,49,880

EXECUTIVE	2515	01-ADMINISTRATI	1,94,175	3,84,630	5,78,805
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, QUADIAN, GURDASPUR					

*****	-----			
TOTAL(MH)	1,94,175	3,84,630	5,78,805	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,94,175	3,84,630	5,78,805
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	01-ADMINISTRATI	8,87,318	4,43,659	13,30,977
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, RAYYA					

*****	-----			
TOTAL(MH)	10,81,493	8,28,289	19,09,782	

*****	-----			
TOTAL(DDO)	10,81,493	8,28,289	19,09,782	

EXECUTIVE	2515	01-ADMINISTRATI	8,33,898	4,56,507	12,90,405
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, RURKA KALAN, JALANDHAR					
		*****	-----		
	TOTAL (MH)		8,33,898	4,56,507	12,90,405

		*****	-----		
TOTAL (DDO)			8,33,898	4,56,507	12,90,405

EXECUTIVE	2515	01-ADMINISTRATI	7,13,833	2,98,029	10,11,862
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SAMRALA, LUDHIANA					
		*****	-----		
	TOTAL (MH)		7,13,833	2,98,029	10,11,862

		*****	-----		
TOTAL (DDO)			7,13,833	2,98,029	10,11,862

EXECUTIVE	2515	01-ADMINISTRATI	9,17,909	1,74,051	10,91,960
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SANOUR PATIALA					
		*****	-----		
	TOTAL (MH)		9,17,909	1,74,051	10,91,960

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			9,17,909	1,74,051	10,91,960
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2515	01-ADMINISTRATI	92,512	2,82,052	3,74,564
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, SARDULGARH					
*****					-----		
		TOTAL (MH)			10,10,421	4,56,103	14,66,524
*****					-----		
		TOTAL (DDO)			10,10,421	4,56,103	14,66,524
		EXECUTIVE	2515	01-ADMINISTRATI	6,12,032	3,06,016	9,18,048
		OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, SHAHKOT, JALANDHAR

*****		-----			
TOTAL (MH)		6,12,032	3,06,016	9,18,048	

*****		-----			
TOTAL (DDO)		6,12,032	3,06,016	9,18,048	

EXECUTIVE	2515	01-ADMINISTRATI	12,89,277	5,01,886	17,91,163
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SHRIHAR GOBINDPUR,					
GURDASPUR					

*****		-----			
TOTAL (MH)		12,89,277	5,01,886	17,91,163	

*****		-----			
TOTAL (DDO)		12,89,277	5,01,886	17,91,163	

EXECUTIVE	2515	01-ADMINISTRATI	6,90,590	3,47,151	10,37,741
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SIDHWAN BET, LUDHIANA					

*****		-----			
TOTAL (MH)		6,90,590	3,47,151	10,37,741	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			6,90,590	3,47,151	10,37,741
		EXECUTIVE	2515	01-ADMINISTRATI	8,12,086	3,71,342	11,83,428
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, SIRHIND					
			*****		-----	-----	-----
		TOTAL (MH)			15,02,676	7,18,493	22,21,169
		*****			-----	-----	-----
		TOTAL (DDO)			15,02,676	7,18,493	22,21,169
		EXECUTIVE	2515	01-ADMINISTRATI	5,98,016	2,99,863	8,97,879
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, SUDHAR, LUDHIANA					
			*****		-----	-----	-----

TOTAL(MH)	5,98,016	2,99,863	8,97,879
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TOTAL(DDO)	5,98,016	2,99,863	8,97,879

EXECUTIVE	2515	01-ADMINISTRATI	4,48,456	2,24,253	6,72,709
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SULTANPUR LODHI,					
KAPURTHALA					

TOTAL(MH)	4,48,456	2,24,253	6,72,709

TOTAL(DDO)	4,48,456	2,24,253	6,72,709

EXECUTIVE	2515	01-ADMINISTRATI	8,74,968	4,41,548	13,16,516
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, TALWARA, HOSHIARPUR					

TOTAL(MH)	8,74,968	4,41,548	13,16,516

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----			
RURAL	DIRECTOR, RURAL	TOTAL (DDO)		8,74,968	4,41,548	13,16,516
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						

EXECUTIVE	2515	01-ADMINISTRATI	4,21,156	6,32,996	10,54,152
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, TARSIKA					

*****			-----		
	TOTAL (MH)		12,96,124	10,74,544	23,70,668

*****			-----		
	TOTAL (DDO)		12,96,124	10,74,544	23,70,668

JOINT SECRETARY TO GOVT. OF	2515	02-PUNJAB STATE	23,00,000	12,50,000	35,50,000
PUNJAB, DEPTT. OF NRI AFFAIRS,		COMMISSION FOR			
CHANDIGARH		NON-RESIDENT			
		INDIANS			

*****			-----		
	TOTAL (MH)		23,00,000	12,50,000	35,50,000

*****				-----		
TOTAL(DDO)				23,00,000	12,50,000	35,50,000

PRINCIPAL,GRAM SEWAK TRAINING	2415	01-HOME	6,60,303	3,23,811	9,84,114
CENTRE, NABHA		ECONOMIC WING			
		OF GRAM SEWAK			
		TRAINING CENTRE			
		AT NABHA			

*****				-----		
TOTAL(MH)				6,60,303	3,23,811	9,84,114

*****				-----		
TOTAL(DDO)				6,60,303	3,23,811	9,84,114

REGIONAL DEPUTY DIRECTOR,LOCAL	2235	03-REIMBURSEMEN	0	56,508	56,508
GOVERNMENT PUNJAB, JALANDHAR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				PUNJAB			

				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)				0	56,508	56,508	

TOTAL(DDO)				0	56,508	56,508	
RURAL	DIRECTOR, RURAL	SUPRINTENDING	2515	01-ADMINISTRATI	12,51,489	5,96,439	18,47,928
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	ENGINEER,PANCHAYATI RAJ,PUBLIC		ON			
AND	PUNJAB	WORKS CIRCLE,PUNJAB					
PANCHAYATS							

TOTAL(MH)				12,51,489	5,96,439	18,47,928	

TOTAL(DDO)				12,51,489	5,96,439	18,47,928	

TOTAL(CCO)				1,04,06,27,477	4,86,49,98,867	5,90,56,26,344	
JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	01-DIRECTION	0	1,07,688	1,07,688	
COMMISSIONER (IRDP),	(DEVELOPMNET), JALANDHAR		AND				
PUNJAB			ADMINISTRATION				

*****			-----		
TOTAL(MH)			0	1,07,688	1,07,688

*****			-----		
TOTAL(DDO)			0	1,07,688	1,07,688

*****			-----		
TOTAL(CCO)			0	1,07,688	1,07,688

*****			-----		
TOTAL(DEPT)			1,04,06,27,477	4,86,51,06,555	5,90,57,34,032

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235		01-DISTRICT	9,33,613	6,30,917	15,64,530
WELFARE	PUNJAB	ROPAR,ROPAR	SOLDIERS,			
			SAILORS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AIRMEN'S

WELFARE BOARD

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235		02-TRAINING	0	88,045	88,045
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		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	9,35,481	4,64,996	14,00,477
		OFFICER,AMRITSAR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	0	80,700	80,700
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
		GOVERNMENT OF PUNJAB					Page 1923
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	20,85,688	1,75,962	22,61,650
WELFARE	PUNJAB	OFFICER,AMRITSAR		DEFENCE SERVICE			
				PERSONNELS			
				21-TRAINING	0	1,73,400	1,73,400
				SCHEME FOR THE			
				WARDS OF			

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

TECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT

730

0

730

ION IN THE

STATE

* * * * *

TOTAL (MH)

30,21,899

8,95,058

39,16,957

TOTAL (DDO)

30,21,899

8,95,058

39,16,957

DISTRICT SAINIK WELFARE

2235

01-DISTRICT

5,17,777

2, 56, 158

7,73,935

OFFICER, BHATINDA

SOLDIERS,

SAILORS AND

AIRMEN 'S

WELFARE BOARD

02-TRAINING

0

61,755

61,755

SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF 10,84,418 0 10,84,418

DEFENCE SERVICE

PERSONNELS

21-TRAINING 0 1,84,139 1,84,139

SCHEME FOR THE

WARDS OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	98-COMPUTERIZAT	0	1,955	1,955
WELFARE	PUNJAB	OFFICER, BHATINDA		ION IN THE			

STATE					
*****			-----		
TOTAL (MH)			16,02,195	5,04,007	21,06,202
*****			-----		
TOTAL (DDO)			16,02,195	5,04,007	21,06,202
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	6,83,673	3,21,736	10,05,409
OFFICER, DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	0	74,096	74,096
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		09-NATIONAL	15,600	0	15,600
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			

16-WELFARE OF	16,34,860	1,65,000	17,99,860
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	0	2,73,254	2,73,254
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	0	3,100	3,100
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		ION IN THE			
		OFFICER		STATE			

TOTAL(MH)					23,34,133	8,37,186	31,71,319

*****		-----			
TOTAL (DDO)			23,34,133	8,37,186	31,71,319
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	3,48,041	1,70,417	5,18,458
OFFICER, DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, FARIDKOT		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	0	14,800	14,800
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		16-WELFARE OF	5,12,886	1,32,384	6,45,270
		DEFENCE SERVICE			
		PERSONNELS			
		21-TRAINING	0	2,37,760	2,37,760
		SCHEME FOR THE			
		WARDS OF			
		EX-SERVICEMEN			
		AND OTHERS FOR			
		ENTRY TO			
		TECHNICAL, NON-T			
		ECHNICAL TRADES			

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT 820 0 820

ION IN THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

*****	-----
TOTAL(MH)	8,61,747 5,55,361 14,17,108

*****	-----
TOTAL(DDO)	8,61,747 5,55,361 14,17,108

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	01-DISTRICT	8,21,035	5,06,731	13,27,766
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE	SOLDIERS,			
		OFFICER, JALANDHAR	SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			02-TRAINING	0	1,15,000	1,15,000
			SCHEME FOR THE			

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

02-UPKEEP OF

58,648

31,353

90,001

WAR MEMORIAL

COMPLEX

03-REIMBURSEMEN

0

24,345

24,345

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF

22,70,347

1,35,864

24,06,211

DEFENCE SERVICE

PERSONNELS

21-TRAINING

0

1,78,570

1,78,570

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	0	3,717	3,717
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		ION IN THE			
		OFFICER, JALANDHAR		STATE			

*****	-----	-----	-----
TOTAL(MH)	31,50,030	9,95,580	41,45,610

*****	-----	-----	-----
TOTAL(DDO)	31,50,030	9,95,580	41,45,610

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	12,42,201	5,80,079	18,22,280
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, LUDHIANA		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		16-WELFARE OF	24,37,400	0	24,37,400
		DEFENCE SERVICE			

		PERSONNELS			
		98-COMPUTERIZAT	0	4,000	4,000
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	36,79,601	5,84,079	42,63,680
		*****	-----		
		TOTAL(DDO)	36,79,601	5,84,079	42,63,680
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	4,76,359	2,40,858	7,17,217
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, MANSA		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		16-WELFARE OF	10,62,372	0	10,62,372
		DEFENCE SERVICE			
		PERSONNELS			
		98-COMPUTERIZAT	2,000	0	2,000
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	15,40,731	2,40,858	17,81,589

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL (DDO)			15,40,731	2,40,858	17,81,589
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	6,28,704	2,77,831	9,06,535
		OFFICER, DISTRICT SAINIK WELFARE		SOLDIERS,			
		OFFICER, SANGRUR		SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				16-WELFARE OF	11,03,762	6,54,000	17,57,762
				DEFENCE SERVICE			
				PERSONNELS			
				98-COMPUTERIZAT	2,950	0	2,950
				ION IN THE			
				STATE			

		TOTAL (MH)			32,76,147	11,72,689	44,48,836

*****		-----			
TOTAL (DDO)		32,76,147	11,72,689	44,48,836	

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	4,45,394	2,34,084	6,79,478
OFFICER, FATEHGARH SAHIB		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	0	4,650	4,650
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		16-WELFARE OF	5,12,829	16,00,000	21,12,829
		DEFENCE SERVICE			
		PERSONNELS			
		21-TRAINING	0	88,496	88,496
		SCHEME FOR THE			
		WARDS OF			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
				*****	-----		
				TOTAL (MH)	9,58,223	19,27,230	28,85,453

				*****	-----		
				TOTAL (DDO)	9,58,223	19,27,230	28,85,453

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	2,98,725	2,07,902	5,06,627
WELFARE	PUNJAB	OFFICER, FEROZEPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				16-WELFARE OF	6,94,284	0	6,94,284
				DEFENCE SERVICE			
				PERSONNELS			
				21-TRAINING	0	51,890	51,890

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

TECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT

0

800

800

ION IN THE

STATE

* * * * *

TOTAL (MH)

9,93,009

2,60,592

12,53,601

TOTAL (DDO)

9,93,009

2,60,592

12,53,601

DISTRICT SAINIK WELFARE

2235

01-DISTRICT

13,95,259

3,53,578

17,48,837

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, GURDASPUR			SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	02-TRAINING	0	3,838	3,838
WELFARE	PUNJAB	OFFICER, GURDASPUR	SCHEME FOR THE			
			WARD OF			
			EX-SERVICEMAN			
			AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			
			16-WELFARE OF	24,30,337	0	24,30,337
			DEFENCE SERVICE			
			PERSONNELS			
			21-TRAINING	0	2,79,984	2,79,984
			SCHEME FOR THE			
			WARDS OF			
			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL, NON-T			
			ECHNICAL TRADES			
			OF DEFENCE,			
			PARA MILITARY			
			FORCES			

98-COMPUTERIZAT	0	780	780
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	38,25,596	6,38,180	44,63,776

*****	-----		
TOTAL(DDO)	38,25,596	6,38,180	44,63,776

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	10,64,586	5,49,748	16,14,334
OFFICER, HOSHIARPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	0	2,10,000	2,10,000
		SCHEME FOR THE			
		WARD OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			

			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	39,45,548	55,000	40,00,548
WELFARE	PUNJAB		DEFENCE SERVICE			
	OFFICER,HOSHIARPUR		PERSONNELS			
			21-TRAINING	0	4,50,698	4,50,698
			SCHEME FOR THE			
			WARDS OF			
			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL,NON-T			
			ECHNICAL TRADES			
			OF DEFENCE,			
			PARA MILITARY			
			FORCES			
			98-COMPUTERIZAT	300	0	300
			ION IN THE			
			STATE			

		TOTAL(MH)		50,10,434	12,65,446	62,75,880

		TOTAL(DDO)		50,10,434	12,65,446	62,75,880

	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	5,80,602	2,26,354	8,06,956
	OFFICER, KAPURTHALA		SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			02-TRAINING	0	4,542	4,542
			SCHEME FOR THE			
			WARD OF			
			EX-SERVICEMAN			
			AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			
			16-WELFARE OF	4,00,620	0	4,00,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEFENCE SERVICE			
				PERSONNELS			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	21-TRAINING	0	76,500	76,500
WELFARE	PUNJAB	OFFICER, KAPURTHALA		SCHEME FOR THE			
				WARDS OF			

		EX-SERVICEMEN			
		AND OTHERS FOR			
		ENTRY TO			
		TECHNICAL, NON-T			
		ECHNICAL TRADES			
		OF DEFENCE,			
		PARA MILITARY			
		FORCES			
		*****	-----		
		TOTAL(MH)	9,81,222	3,07,396	12,88,618
		*****	-----		
		TOTAL(DDO)	9,81,222	3,07,396	12,88,618
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	3,69,776	1,97,271	5,67,047
		OFFICER, MOGA			
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		04-LEGAL AID TO	2,516	0	2,516
		THE POOR			
		16-WELFARE OF	8,21,884	0	8,21,884
		DEFENCE SERVICE			
		PERSONNELS			
		98-COMPUTERIZAT	0	1,660	1,660
		ION IN THE			

STATE						

TOTAL(MH)			11,94,176	1,98,931	13,93,107	

TOTAL(DDO)			11,94,176	1,98,931	13,93,107	
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	3,36,432	1,69,477	5,05,909	
OFFICER, MUKATSAR		SOLDIERS,				
		SAILORS AND				
		AIRMEN'S				
GOVERNMENT OF PUNJAB					Page	1933
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE BOARD							
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	02-TRAINING	0	44,094	44,094	
WELFARE	PUNJAB	OFFICER, MUKATSAR	SCHEME FOR THE				
			WARD OF				
			EX-SERVICEMAN				
			AND OTHER FOR				
			ENTRY INTO				
			TECHNICAL,				
			NON-TECHNICAL				

	TRADE			
	16-WELFARE OF	0	3,76,202	3,76,202
	DEFENCE SERVICE			
	PERSONNELS			
	21-TRAINING	0	1,32,283	1,32,283
	SCHEME FOR THE			
	WARDS OF			
	EX-SERVICEMEN			
	AND OTHERS FOR			
	ENTRY TO			
	TECHNICAL, NON-T			
	ECHNICAL TRADES			
	OF DEFENCE,			
	PARA MILITARY			
	FORCES			
	98-COMPUTERIZAT	0	2,950	2,950
	ION IN THE			
	STATE			
*****	-----	-----	-----	-----
TOTAL (MH)		3,36,432	7,25,006	10,61,438
*	-----	-----	-----	-----
		3,36,432	7,25,006	10,61,438
2235	01-DISTRICT	5,01,819	2,49,017	7,50,836

OFFICER, NAWANSHAHAR

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

16-WELFARE OF

6,93,938

0

6,93,938

DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZAT

0

2,975

2,975

ION IN THE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

TOTAL(MH)

11,95,757

2,51,992

14,47,749

TOTAL(DDO)

11,95,757

2,51,992

14,47,749

SAINIK DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2235

01-DISTRICT

8,79,297

5,06,586

13,85,883

WELFARE

PUNJAB

OFFICER,PATIALA

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

02-TRAINING	0	28,882	28,882
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SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF	16,44,570	5,36,165	21,80,735
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	0	3,26,100	3,26,100
-------------	---	----------	----------

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT	0	1,390	1,390
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ION IN THE

STATE			

TOTAL (MH)	25,23,867	13,99,123	39,22,990

TOTAL (DDO)	25,23,867	13,99,123	39,22,990
GOVERNMENT OF PUNJAB			Page 1935
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	01-DISTRICT	4,14,853	2,12,483	6,27,336
WELFARE	PUNJAB	OFFICER,TARN TARAN	SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			03-NATIONAL	0	11,60,700	11,60,700
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			
			09-NATIONAL	0	8,80,800	8,80,800
			SOCIAL			
			ASSISTANCE			

PROGRAMME (ACA)			
16-WELFARE OF	10,83,426	0	10,83,426
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	0	97,500	97,500
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
98-COMPUTERIZAT	0	2,880	2,880
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	14,98,279	23,54,363	38,52,642
*****	-----	-----	-----
TOTAL(DDO)	14,98,279	23,54,363	38,52,642
*****	-----	-----	-----
TOTAL(CCO)	3,91,31,828	1,58,56,112	5,49,87,940

TOTAL(DEPT)	3,91,31,828	1,58,56,112	5,49,87,940
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE AND SECRETARY TO GOVERNMENT, TECHNOLOGY	DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	9,61,080	9,34,996	18,96,076
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TOTAL(MH)	9,61,080	9,34,996	18,96,076
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TOTAL(DDO)	9,61,080	9,34,996	18,96,076
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SUPERINTENDENT, SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	6,77,242	0	6,77,242
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*****				-----		
TOTAL(MH)				6,77,242	0	6,77,242
*****				-----		
TOTAL(DDO)				6,77,242	0	6,77,242
*****				-----		
TOTAL(CCO)				16,38,322	9,34,996	25,73,318
*****				-----		
TOTAL(DEPT)				16,38,322	9,34,996	25,73,318
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235		03-REIMBURSEMEN	0	38,244	38,244
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL(MH)				0	38,244	38,244
*****				-----		
TOTAL(DDO)				0	38,244	38,244

B.P.E.O, B.P.E.O, DHARAMKOT	2235	03-REIMBURSEMEN	0	3,02,222	3,02,222
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		0	3, 02, 222	3, 02, 222
			*****		-----	-----	-----
			TOTAL (DDO)		0	3, 02, 222	3, 02, 222
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	49, 606	0	49, 606
WELFARE	PUNJAB	OFFICER, MUKTSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		49, 606	0	49, 606

*****		-----			
TOTAL (DDO)			49,606	0	49,606

CHIEF DEVELOPMENT & PROJECT	2235	06-INTEGRATED	20,84,400	13,35,000	34,19,400
OFFICER, NAWANSHAHAR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	42,42,858	20,97,185	63,40,043
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----			
TOTAL (MH)			63,27,258	34,32,185	97,59,443

*****		-----			
TOTAL (DDO)			63,27,258	34,32,185	97,59,443

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	37,39,320	19,01,940	56,41,260
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,AJNALA		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	39,16,046	28,79,161	67,95,207
WELFARE	PUNJAB	OFFICER,AJNALA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
			TOTAL(MH)		76,55,366	47,81,101	1,24,36,467
*****					-----		
		TOTAL(DDO)			76,55,366	47,81,101	1,24,36,467
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	11,77,200	6,85,000	18,62,200
		OFFICER,AMRITSAR		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED15,20,7758,16,05523,36,830

CHILD

DEVELOPMENT

SERVICE SCHEME

*****-----

TOTAL(MH)26,97,97515,01,05541,99,030

*****-----

TOTAL(DDO)26,97,97515,01,05541,99,030

CHILD DEVELOPMENT PROJECT223504-LEGAL AID TO68,933068,933

OFFICER, GANDI WINDTHE POOR

09-INTEGRATED1,72,91001,72,910

CHILD

DEVELOPMENT

SERVICE SCHEME

*****-----

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,41,843	0	2,41,843
--	--	--	------------	--	----------	---	----------

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****			-----			
WELFARE	PUNJAB						

TOTAL (DDO)				2,41,843	0	2,41,843
-------------	--	--	--	----------	---	----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	29,78,614	9,87,852	39,66,466
OFFICER, GIDDERBAHA		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			

09-INTEGRATED	28,74,280	21,14,424	49,88,704
CHILD DEVELOPMENT SERVICE SCHEME			

*****			-----		
TOTAL (MH)			60,94,737	31,02,276	91,97,013

*****			-----		
TOTAL (DDO)			60,94,737	31,02,276	91,97,013

CHILD DEVELOPMENT & PROJECT	2235	06-INTEGRATED	54,03,922	28,19,822	82,23,744
OFFICER,CHILD DEVELOPMENT &		CHILD			
PROJECT OFFICER, RURKA KALAN		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	83,68,459	87,69,620	1,71,38,079
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----			
TOTAL(MH)		1,37,72,381	1,15,89,442	2,53,61,823

*****	-----			
TOTAL(DDO)		1,37,72,381	1,15,89,442	2,53,61,823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT OFFICER,MAJRI	2235	02-EX-GRATIA	1,00,000	0	1,00,000

WELFARE	PUNJAB	AND KHARAR	PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN	0	15,119	15,119	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			06-INTEGRATED	15,01,200	7,48,800	22,50,000	
			CHILD				
			DEVELOPMENT				
			SERVICES				
			HONORARIUM TO				
			ANGANWADI				
			WORKERS AND				
			HELPERS				
			09-INTEGRATED	24,50,240	13,53,859	38,04,099	
			CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				
			13-UDISHA	43,750	21,875	65,625	
			TRAINING				

PROGRAMME					

TOTAL (MH)			1,78,67,571	1,37,29,095	3,15,96,666

TOTAL (DDO)			1,78,67,571	1,37,29,095	3,15,96,666
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	23,56,200	11,70,000	35,26,200
OFFICER, BHUNGA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	37,65,335	19,06,636	56,71,971
WELFARE	PUNJAB	OFFICER, BHUNGA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****		-----		
TOTAL(MH)		61,21,535	30,76,636	91,98,171

*****		-----		
TOTAL(DDO)		61,21,535	30,76,636	91,98,171

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	44,77,587	44,77,587
OFFICER, DASUYA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	24,94,875	13,34,578	38,29,453
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----		
TOTAL(MH)		24,94,875	58,12,165	83,07,040

*****		-----		
TOTAL(DDO)		24,94,875	58,12,165	83,07,040

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13,500	0	13,500
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OFFICER, GARHSHANKAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED21,27,60010,62,92931,90,529

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED40,48,80516,86,26357,35,068

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL(MH)		61,89,905	27,49,192	89,39,097

*****				-----		
TOTAL (DDO)				61,89,905	27,49,192	89,39,097
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	20,51,388	10,24,200	30,75,588
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	25,58,553	23,30,208	48,88,761
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
*****				-----		
TOTAL (MH)				46,09,941	33,54,408	79,64,349
*****				-----		
TOTAL (DDO)				46,09,941	33,54,408	79,64,349
	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	26,14,119	8,69,400	34,83,519
	OFFICER, MUKERIAN		CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			

WORKERS AND
HELPERS

09-INTEGRATED 40,62,035 13,22,185 53,84,220

CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

TOTAL(MH) 66,76,154 21,91,585 88,67,739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				66,76,154	21,91,585	88,67,739
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 30,54,890 30,54,890

OFFICER, TALWARA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

TOTAL(MH)				53,33,402	26,51,800	79,85,202
*****				-----		
TOTAL(DDO)				53,33,402	26,51,800	79,85,202
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13,500	0	13,500	
OFFICER-2, HOSHIARPUR		T OF MEDICAL				
GOVERNMENT OF PUNJAB					Page	1944
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	40,87,980	40,87,980	
WELFARE	PUNJAB	OFFICER-2, HOSHIARPUR	CHILD				
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	45,86,029	7,74,754	53,60,783

		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		13-UDISHA	0	1,42,371	1,42,371
		TRAINING			
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	45,99,529	50,05,105	96,04,634
		*****	-----	-----	-----
		TOTAL(DDO)	45,99,529	50,05,105	96,04,634
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	24,84,835	11,64,600	36,49,435
OFFICER, GURUHAR SAHAI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	36,39,776	15,52,650	51,92,426
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----

TOTAL(MH)	61,24,611	27,17,250	88,41,861
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TOTAL(DDO)	61,24,611	27,17,250	88,41,861
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	14,81,400	7,45,082	22,26,482
WELFARE	PUNJAB	OFFICER, MAMDOT	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
			09-INTEGRATED	24,82,508	9,18,114	34,00,622
			CHILD DEVELOPMENT SERVICE SCHEME			

TOTAL(MH)	1,00,88,519	43,80,446	1,44,68,965
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*****			-----		
TOTAL (DDO)			1,00,88,519	43,80,446	1,44,68,965
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	10,89,000	5,45,106	16,34,106
OFFICER,, CHAMKAUR SAHIB		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	21,19,706	12,70,742	33,90,448
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			32,08,706	18,15,848	50,24,554
*****			-----		
TOTAL (DDO)			32,08,706	18,15,848	50,24,554
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	21,66,670	10,77,038	32,43,708
OFFICER,, BATALA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	38,97,509	17,75,970	56,73,479
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WELFARE	PUNJAB	OFFICER, ,BATALA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

***** -----

TOTAL(MH)					60,64,179	28,53,008	89,17,187
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***** -----

TOTAL(DDO)					60,64,179	28,53,008	89,17,187
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CHILD DEVELOPMENT PROJECT			2235	06-INTEGRATED	2,98,800	1,47,600	4,46,400
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OFFICER, ,BHAMIAL				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			

		HELPERS			
		09-INTEGRATED	5,29,286	3,35,071	8,64,357
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
		TOTAL (MH)	8,28,086	4,82,671	13,10,757
		*****	-----		
		TOTAL (DDO)	8,28,086	4,82,671	13,10,757
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	19,26,000	9,57,600	28,83,600
OFFICER, , DHARIWAL		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	35,85,021	15,17,487	51,02,508
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		55,11,021	24,75,087	79,86,108

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						
		TOTAL(DDO)			55,11,021	24,75,087	79,86,108

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	14,08,529	7,03,800	21,12,329
OFFICER,,DHARKALAN		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	23,75,596	10,26,010	34,01,606
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	*****		-----		
	TOTAL(MH)		92,95,146	42,04,897	1,35,00,043

*****		-----			
TOTAL (DDO)			92,95,146	42,04,897	1,35,00,043

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	21,13,600	8,49,600	29,63,200
OFFICER, , DINA NAGAR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	30,93,154	15,25,763	46,18,917
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----			
TOTAL (MH)			52,06,754	23,75,363	75,82,117

*****		-----			
TOTAL (DDO)			52,06,754	23,75,363	75,82,117

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	20,10,483	10,06,200	30,16,683
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WELFARE	PUNJAB	OFFICER, , FATEHGARH CHURIAN		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	31,40,854	14,63,700	46,04,554
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

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TOTAL(MH)	1,03,58,091	48,45,263	1,52,03,354
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TOTAL(DDO)	1,03,58,091	48,45,263	1,52,03,354
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	32,87,903	25,89,570	58,77,473
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OFFICER, , GURDASPUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09 - INTEGRATED

1,05,72,099

40,60,343

1,46,32,442

CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)

1,38,60,002

66,49,913

2,05,09,915

TOTAL (DDO)

1,38,60,002

66,49,913

2,05,09,915

CHILD DEVELOPMENT PROJECT

2235

06 - INTEGRATED

17,52,195

8,70,968

26, 23, 163

OFFICER, , KADIYAN

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	29,27,179	13,46,980	42,74,159
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			*****	-----		
			TOTAL(MH)	46,79,374	22,17,948	68,97,322
			*****	-----		
			TOTAL(DDO)	46,79,374	22,17,948	68,97,322
	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	18,29,640	9,05,400	27,35,040
	OFFICER, ,KAHNIWAL		CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	31,99,298	12,21,505	44,20,803
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			*****	-----		
			TOTAL(MH)	50,28,938	21,26,905	71,55,843

*****				-----		
TOTAL (DDO)				50,28,938	21,26,905	71,55,843

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	12,81,720	6,37,800	19,19,520
OFFICER, , KALANAUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	22,91,766	9,93,032	32,84,798
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		35,73,486	16,30,832	52,04,318

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----
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TOTAL (DDO)			35,73,486	16,30,832	52,04,318
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	15,69,600	7,83,000	23,52,600
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OFFICER,,NAROL JAIMAL SINGH		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
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		09-INTEGRATED	26,88,749	12,50,865	39,39,614
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		CHILD DEVELOPMENT SERVICE SCHEME			
--	--	--	--	--	--

TOTAL (MH)			78,31,835	36,64,697	1,14,96,532

TOTAL (DDO)			78,31,835	36,64,697	1,14,96,532

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	15,13,858	7,57,800	22,71,658
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OFFICER,,NURPUR BEDI		CHILD DEVELOPMENT SERVICES			
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HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 24,27,420 12,18,961 36,46,381

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL (MH)		39,41,278	19,76,761	59,18,039

*****	-----			
TOTAL (DDO)		39,41,278	19,76,761	59,18,039

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	32,75,640	16,39,800	49,15,440
WELFARE	PUNJAB	OFFICER,,PATHANKOT	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			

		WORKERS AND			
		HELPERS			
		09-INTEGRATED	55,55,188	29,73,339	85,28,527
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	1,27,72,106	65,89,900	1,93,62,006

		TOTAL(DDO)	1,27,72,106	65,89,900	1,93,62,006
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	21,94,723	10,94,400	32,89,123
OFFICER, , ROPAR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	29,39,185	21,65,169	51,04,354
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)	51,33,908	32,59,569	83,93,477
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TOTAL(DDO)	51,33,908	32,59,569	83,93,477
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	17,19,000	8,64,000	25,83,000
OFFICER, ,SIRIHARGOBIND PUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HELPERS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, ,SIRIHARGOBIND PUR	2235	09-INTEGRATED	29,73,426	13,48,424	43,21,850
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****	-----		
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TOTAL(MH)	46,92,426	22,12,424	69,04,850
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*****		-----		
TOTAL (DDO)		46,92,426	22,12,424	69,04,850

CHILD DEVELOPMENT PROJECT	2071	01-PENSION AND	0	5,91,840	5,91,840
OFFICER, ABOHAR		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		0	5,91,840	5,91,840

2235	06-INTEGRATED	23,21,395	24,98,536	48,19,931
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			

	09-INTEGRATED	33,20,540	39,65,894	72,86,434
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****		-----		
TOTAL (MH)		56,41,935	64,64,430	1,21,06,365

*****				-----		
TOTAL(DDO)				56,41,935	70,56,270	1,26,98,205

CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	3,54,414	28,03,516	31,57,930
OFFICER,AMLOH		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,54,414	28,03,516	31,57,930

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----				
WELFARE	PUNJAB						
TOTAL(DDO)					3,54,414	28,03,516	31,57,930

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	34,44,942	13,51,303	47,96,245
OFFICER,ANANDPUR SAHIB (ROPAR)		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	35,83,539	18,21,698	54,05,237
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	73,82,895	59,76,517	1,33,59,412
		*****	-----	-----	-----
		TOTAL(DDO)	73,82,895	59,76,517	1,33,59,412
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER,AUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		06-INTEGRATED	11,84,400	5,92,200	17,76,600
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

14,09,270

13,32,996

27,42,266

CHILD

DEVELOPMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICE SCHEME

TOTAL(MH)

25,93,670

20,25,196

46,18,866

TOTAL (DDO)

25,93,670

20,25,196

46,18,866

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	23,06,206	23,06,206
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WELFARE	PUNJAB	OFFICER, BALACHAUR	CHILD
			DEVELOPMENT
			SERVICES
			HONORARIUM TO
			ANGANWADI
			WORKERS AND

[illegible]

TOTAL (DDO)	48,58,916	24,50,372	73,09,288
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GOVERNMENT OF PUNJAB	Page 1955
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	12,68,667	23,43,134	36,11,801
WELFARE	PUNJAB	OFFICER, BASSI PATHANA		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED	43,68,373	36,95,162	80,63,535
				CHILD DEVELOPMENT SERVICE SCHEME			

TOTAL (MH)	56,37,040	60,38,296	1,16,75,336
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*****			-----		
TOTAL (DDO)			56,37,040	60,38,296	1,16,75,336

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	13,04,040	6,52,440	19,56,480
OFFICER, BHIKHI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	25,68,022	11,68,726	37,36,748
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****			-----		
TOTAL (MH)			38,72,062	18,21,166	56,93,228

*****			-----		
TOTAL (DDO)			38,72,062	18,21,166	56,93,228

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	17,94,477	8,72,768	26,67,245
OFFICER, BHUNERHERI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	29,21,194	14,66,815	43,88,009
WELFARE	PUNJAB	OFFICER, BHUNERHERI		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL(MH)		47,15,671	23,39,583	70,55,254
			*****	-----			
			TOTAL (DDO)		47,15,671	23,39,583	70,55,254
		CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,08,184	69,769	1,77,953
		OFFICER, CDPO, KOTBHAI		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL(MH)		1,08,184	69,769	1,77,953

*****		-----		
TOTAL (DDO)		1,08,184	69,769	1,77,953

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	50,077	50,077
OFFICER, CDPO, MALOUT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	31,32,000	10,43,420	41,75,420
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	37,17,427	18,09,318	55,26,745
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----		
TOTAL (MH)		68,49,427	29,02,815	97,52,242

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			68,49,427	29,02,815	97,52,242
WELFARE	PUNJAB					

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER,CHILD DEVELOPMENT		PAYMENTS TO			
PROJECT OFFICER,		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		06-INTEGRATED	21,19,620	10,56,600	31,76,220
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	38,00,045	17,69,882	55,69,927

CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----			
TOTAL(MH)	1,27,69,092	58,29,297	1,85,98,389	

*****	-----			
TOTAL(DDO)	1,27,69,092	58,29,297	1,85,98,389	

CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	30,605	0	30,605
OFFICER,CHILD DEVELOPMENT &		PENSIONS			
PROJECT OFFICER					

01-PENSION AND	75,000	0	75,000
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			

03-NATIONAL	5,40,400	0	5,40,400
SOCIAL			
ASSISTANCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			PROGRAMME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	74,063	0	74,063
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	14,553	0	14,553
			THE POOR			
			06-INTEGRATED	48,54,016	16,24,761	64,78,777
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	54,77,325	26,84,815	81,62,140
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			09-NATIONAL	72,900	0	72,900
			SOCIAL			
			ASSISTANCE			
			PROGRAMME (ACA)			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	0	3,84,778	3,84,778
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND	CHILD			
		PROJECT OFFICER, JALANDHAR (	DEVELOPMENT			
		URBAN)	SERVICE SCHEME			
		*****	-----			
		TOTAL(MH)		0	3,84,778	3,84,778
		*****	-----			
		TOTAL(DDO)		0	3,84,778	3,84,778
	CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	0	5,265	5,265
	OFFICER,CHILD DEVELOPMENT AND		PENSIONS			
	PROJECT OFFICER, NAKODAR					
			04-LEGAL AID TO	0	6,006	6,006
			THE POOR			
			06-INTEGRATED	0	38,04,571	38,04,571
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	8,26,069	39,99,064	48,25,133
			CHILD			
			DEVELOPMENT			

SERVICE SCHEME						

TOTAL(MH)			8,26,069	78,14,906	86,40,975	

TOTAL(DDO)			8,26,069	78,14,906	86,40,975	
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	3,75,512	3,75,512	
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL				
PROJECT OFFICER		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	32,451	23,590	56,041	
GOVERNMENT OF PUNJAB						Page 1960
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR							
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,36,80,582	1,29,04,310	2,65,84,892
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		CHILD			
		PROJECT OFFICER		DEVELOPMENT			
				SERVICES			

06-INTEGRATED	2,88,39,634	1,85,98,028	4,74,37,662
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09-INTEGRATED	4,01,41,229	3,04,48,338	7,05,89,567
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

09-NATIONAL	1,58,800	0	1,58,800
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SOCIAL			
				ASSISTANCE			
				PROGRAMME (ACA)			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	39-CREATION OF	1,75,000	0	1,75,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		VICTIM			
		PROJECT OFFICER,		COMPENSATION			
				FUND			

*****		-----		
TOTAL(MH)		6,95,97,722	4,90,77,045	11,86,74,767

*****		-----		
TOTAL(DDO)		6,95,97,722	4,90,77,045	11,86,74,767

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	56,950	0	56,950
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, BUDHLADA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	0	31,48,860	31,48,860
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	14,87,069	3,60,544	18,47,613
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****		-----			
TOTAL(MH)			15,44,019	35,09,404	50,53,423

TOTAL (DDO)	15,44,019	35,09,404	50,53,423
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	18,71,665	9,34,200	28,05,865
OFFICER, CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER, JAGRAON		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKERS AND
HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	27,35,815	13,17,097	40,52,912
WELFARE	PUNJAB	OFFICER, CHILD DEVELOPMENT	CHILD			
		PROJECT OFFICER, JAGRAON	DEVELOPMENT			
			SERVICE SCHEME			

TOTAL (MH)	46,07,480	22,51,297	68,58,777
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*****			-----		
TOTAL (DDO)			46,07,480	22,51,297	68,58,777
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	22,83,677	22,83,677
OFFICER, CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER, JHUNIR		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	0	6,33,285	6,33,285
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			0	29,16,962	29,16,962
*****			-----		
TOTAL (DDO)			0	29,16,962	29,16,962
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	15,26,400	7,61,224	22,87,624
OFFICER, CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER, KOTKAPURA		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

HELPERS

26, 52, 698

38, 64, 985

DEVELOPMENT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	26, 72, 892	26, 72, 892
OFFICER, CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER, MANSA		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	6,86,927	43,99,488	50,86,415
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
		TOTAL(MH)	48,66,025	90,45,891	1,39,11,916
		*****	-----		
		TOTAL(DDO)	48,66,025	90,45,891	1,39,11,916
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	16,61,820	8,29,509	24,91,329
OFFICER, CHOGAWAN		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	22,48,796	9,81,107	32,29,903
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----			
TOTAL(MH)	39,10,616	18,10,616	57,21,232	

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			39,10,616	18,10,616	57,21,232

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	63,768	0	63,768
WELFARE	PUNJAB	OFFICER, CHOLA SAHIB	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	37,56,693	62,43,314	1,00,00,007
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

		09-INTEGRATED	60,12,311	77,10,227	1,37,22,538
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		*****	-----		
		TOTAL(MH)	1,37,43,388	1,57,64,157	2,95,07,545

		*****	-----		
		TOTAL(DDO)	1,37,43,388	1,57,64,157	2,95,07,545

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	11,071	11,071
OFFICER,DEHLON		THE POOR			

		06-INTEGRATED	0	22,49,220	22,49,220
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		09-INTEGRATED	3,40,488	26,29,927	29,70,415
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		*****	-----		
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TOTAL(MH)

3,40,488

48,90,218

52,30,706

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						

TOTAL(DDO)

3,40,488

48,90,218

52,30,706

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

26,92,800

6,50,729

33,43,529

OFFICER, DERA BASSI

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

56,97,875

14,49,741

71,47,616

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)			87,31,163	69,90,688	1,57,21,851
*****			-----		
TOTAL(DDO)			87,31,163	69,90,688	1,57,21,851
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	31,52,760	15,75,755	47,28,515
OFFICER, FAZILKA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	43,00,594	21,84,757	64,85,351
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			74,53,354	37,60,512	1,12,13,866
*****			-----		
TOTAL(DDO)			74,53,354	37,60,512	1,12,13,866
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	46,09,160	46,09,160

		PENSIONERS			
		06-INTEGRATED	14,90,400	7,45,200	22,35,600
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	22,44,088	10,52,581	32,96,669
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
TOTAL(MH)			37,34,488	18,04,821	55,39,309
		*****	-----	-----	-----
TOTAL(DDO)			37,34,488	18,04,821	55,39,309
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	10,52,880	6,99,058	17,51,938
OFFICER, HAZIPUR		CHILD			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			DEVELOPMENT				
--	--	--	-------------	--	--	--	--

			SERVICES				
--	--	--	----------	--	--	--	--

			HONORARIUM TO				
--	--	--	---------------	--	--	--	--

			ANGANWADI				
--	--	--	-----------	--	--	--	--

			WORKERS AND				
--	--	--	-------------	--	--	--	--

			HELPERS				
--	--	--	---------	--	--	--	--

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	17,61,222	8,79,878	26,41,100
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WELFARE	PUNJAB	OFFICER, HAZIPUR	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

			*****	-----		
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			TOTAL(MH)	28,14,102	15,78,936	43,93,038
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			*****	-----		
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			TOTAL(DDO)	28,14,102	15,78,936	43,93,038
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	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	28,37,271	14,13,929	42,51,200
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	OFFICER, JALALABAD		CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

09-INTEGRATED	39,27,136	19,53,423	58,80,559
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----		
TOTAL(MH)	67,64,407	33,67,352	1,01,31,759

*****	-----		
TOTAL(DDO)	67,64,407	33,67,352	1,01,31,759

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	11,73,300	5,86,800	17,60,100
OFFICER, JANDIALA GURU		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09-INTEGRATED	20,22,847	9,53,610	29,76,457
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHILD			

			DEVELOPMENT			
			SERVICE SCHEME			

			TOTAL(MH)	31,96,147	15,40,410	47,36,557

			TOTAL(DDO)	31,96,147	15,40,410	47,36,557
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	9,577	0	9,577
WELFARE	PUNJAB	OFFICER,KHADUR SAHIB	THE POOR			
			06-INTEGRATED	15,66,000	6,26,400	21,92,400
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	20,97,651	12,38,960	33,36,611
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

			TOTAL(MH)	36,73,228	18,65,360	55,38,588

*****	-----			
TOTAL (DDO)		36,73,228	18,65,360	55,38,588

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	57,014	0	57,014
OFFICER, LAMBI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	24,79,386	8,17,667	32,97,053
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	25,97,884	12,93,109	38,90,993
WELFARE	PUNJAB	OFFICER, LAMBI	CHILD			
			DEVELOPMENT			

SERVICE SCHEME					

TOTAL(MH)			51,34,284	21,10,776	72,45,060

TOTAL(DDO)			51,34,284	21,10,776	72,45,060
CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	19,249	19,249
OFFICER, LUDHIANA - 1 (RURAL)		THE POOR			
		06-INTEGRATED	65,51,220	42,42,324	1,07,93,544
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	94,27,609	62,79,927	1,57,07,536
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			1,59,78,829	1,05,41,500	2,65,20,329

TOTAL (DDO)			1,59,78,829	1,05,41,500	2,65,20,329
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	9,88,200	19,62,920	29,51,120
OFFICER, LUDHIANA - 1 (URBAN)		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	19,05,032	28,43,406	47,48,438
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		28,93,232	48,06,326	76,99,558
			*****		-----	-----	-----
			TOTAL (DDO)		28,93,232	48,06,326	76,99,558

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	31,94,128	31,94,128
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	4,88,900	49,25,828	54,14,728
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		4,88,900	81,19,956	86,08,856

		TOTAL(DDO)		4,88,900	81,19,956	86,08,856
	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	14,92,200	7,41,310	22,33,510
	OFFICER, MAJRI		CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

09 -INTEGRATED	26,23,288	11,88,337	38,11,625
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	41,15,488	19,29,647	60,45,135

*****	-----	-----	-----
TOTAL(DDO)	41,15,488	19,29,647	60,45,135

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	26,73,000	13,35,600	40,08,600
WELFARE	PUNJAB	OFFICER, MANGAT	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	34,23,229	18,59,284	52,82,513

		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	1,02,11,717	51,24,531	1,53,36,248

		TOTAL(DDO)	1,02,11,717	51,24,531	1,53,36,248
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	10,94,400	5,47,200	16,41,600
OFFICER, MAUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	15,69,936	8,87,276	24,57,212
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	26,64,336	14,34,476	40,98,812

TOTAL (DDO)				26,64,336	14,34,476	40,98,812
CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,28,397	37,10,408	38,38,805	
OFFICER, MOGA-II		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----		
TOTAL (MH)				1,28,397	37,10,408	38,38,805
GOVERNMENT OF PUNJAB					Page	1972
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)			1,28,397	37,10,408	38,38,805
WELFARE	PUNJAB					

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	25,89,285	12,83,168	38,72,453
OFFICER, MUKATSAR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

		WORKERS AND			
		HELPERS			
		09-INTEGRATED	38,18,691	17,94,126	56,12,817
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	65,36,373	67,87,702	1,33,24,075

		TOTAL(DDO)	65,36,373	67,87,702	1,33,24,075
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	12,91,080	6,36,240	19,27,320
OFFICER,NATHANA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	22,23,046	9,41,604	31,64,650
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	35,14,126	15,77,844	50,91,970

TOTAL (DDO)

35,14,126

15,77,844

50,91,970

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	5,000	0	5,000
WELFARE	PUNJAB	OFFICER, NAUSHERA PANNUAN		THE POOR			
				06-INTEGRATED	0	9,48,600	9,48,600
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	2,93,340	8,28,236	11,21,576
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)	2,98,340	17,76,836	20,75,176
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TOTAL(DDO)	2,98,340	17,76,836	20,75,176

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	22,379	8,590	30,969
OFFICER,PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	22,379	8,590	30,969

TOTAL(DDO)	22,379	8,590	30,969

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	19,142	7,675	26,817
OFFICER,PATRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,43,773	0	1,43,773
		THE POOR			

06-INTEGRATED18,25,2009,10,97427,36,174

CHILD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	30,97,659	14,82,566	45,80,225
WELFARE	PUNJAB	OFFICER, PATRAN	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

TOTAL(MH)50,85,77424,01,21574,86,989

TOTAL(DDO)50,85,77424,01,21574,86,989

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	18,200	0	18,200
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OFFICER, PATTI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	310	0	310
		THE POOR			
		09-INTEGRATED	1,27,119	0	1,27,119
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
		TOTAL (MH)	1,45,629	0	1,45,629
		*****	-----		
		TOTAL (DDO)	1,45,629	0	1,45,629
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	10,26,838	0	10,26,838
OFFICER, PHOOL		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	12,69,026	0	12,69,026
WELFARE	PUNJAB	OFFICER, PHOOL		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)					22,95,864	0	22,95,864

TOTAL (DDO)					22,95,864	0	22,95,864
	CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	26,31,600	13,67,600	39,99,200
	OFFICER, RAJPURA			CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	40,03,283	19,49,419	59,52,702
				CHILD			

DEVELOPMENT					
SERVICE SCHEME					

TOTAL(MH)			66,34,883	33,17,019	99,51,902

TOTAL(DDO)			66,34,883	33,17,019	99,51,902

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	27,47,603	15,73,021	43,20,624
OFFICER, RAMPURA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	46,32,072	21,15,445	67,47,517
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			73,79,675	36,88,466	1,10,68,141

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----		
WELFARE	PUNJAB						

TOTAL(DD0)				73,79,675	36,88,466	1,10,68,141
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED		19,28,800	9,08,652	28,37,452
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OFFICER, RAYYA		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				

09-INTEGRATED				26,65,018	13,29,667	39,94,685
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CHILD						
DEVELOPMENT						
SERVICE SCHEME						

*****				-----		
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TOTAL(MH)				1,19,73,493	59,26,785	1,79,00,278
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TOTAL(DD0)				1,19,73,493	59,26,785	1,79,00,278
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OFFICER, SAMRALA			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	18,74,238	9,37,119	28,11,357
WELFARE	PUNJAB	OFFICER, SAMRALA	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			*****	-----		
			TOTAL (MH)	30,15,438	15,07,719	45,23,157
			*****	-----		
			TOTAL (DDO)	30,15,438	15,07,719	45,23,157
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	19,02,604	9,48,600	28,51,204	
OFFICER, SANAUR		CHILD				
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	34,21,407	15,60,559	49,81,966

CHILD

DEVELOPMENT

SERVICE SCHEME

13-UDISHA

0

43,885

43,885

TRAINING

PROGRAMME

TOTAL(MH)

53,24,011

25,53,044

78,77,055

TOTAL(DDO)

53,24,011

25,53,044

78,77,055

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

14,16,960

9,06,006

23,22,966

OFFICER, SANGAT

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ANGANWADI			
				WORKERS AND			
				HELPERS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	24,79,285	11,70,840	36,50,125
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		38,96,245	20,76,846	59,73,091

		TOTAL(DDO)		38,96,245	20,76,846	59,73,091
	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	7,98,960	3,98,700	11,97,660
	OFFICER, SAROYA		CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	15,38,227	6,02,727	21,40,954
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		23,37,187	10,01,427	33,38,614

*****				-----		
TOTAL (DDO)				23,37,187	10,01,427	33,38,614

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	24,30,755	24,30,755
OFFICER, SIRHIND		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	27,30,513	5,30,875	32,61,388
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				27,30,513	29,61,630	56,92,143

HELPERS

09-INTEGRATED19,03,5559,96,46229,00,017

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)32,01,04117,61,74249,62,783

TOTAL(DDO)32,01,04117,61,74249,62,783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, ZIRA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23,02,258	8,56,800	31,59,058
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		09-INTEGRATED	25,96,328	13,80,161	39,76,489
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	80,99,627	39,98,703	1,20,98,330

		TOTAL(DDO)	80,99,627	39,98,703	1,20,98,330
DEPUTY DIRECTOR,PUNJAB STATE	2235	03-REIMBURSEMEN	20,596	83,562	1,04,158
COMMISSION FOR PROTECTION OF		T OF MEDICAL			
CHILD RIGHTS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		07-SETTING UP	9,00,076	5,54,482	14,54,558
		OF PUNJAB STATE			
		COMMISSIONER			
		FOR PROTECTION			
		OF CHILD			
		RIGHTS.			

		TOTAL(MH)	9,20,672	6,38,044	15,58,716

TOTAL (DDO)	9,20,672	6,38,044	15,58,716
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DEPUTY REGISTRAR, CO-OPERATIVE SOCIETIES, MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,047	9,713	33,760
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL (MH)		24,047	9,713	33,760

TOTAL (DDO)	24,047	9,713	33,760
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DISTRICT PROGRAM OFFICER, PATHANKOT	2235	09-INTEGRATED CHILD DEVELOPMENT	2,94,326	1,02,051	3,96,377
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SERVICE SCHEME					
		*****	-----		
TOTAL(MH)			3,18,373	1,11,764	4,30,137
		*****	-----		
TOTAL(DDO)			3,18,373	1,11,764	4,30,137
DISTRICT EMPLOYMENT OFFICER, TARN	2235	03-REIMBURSEMEN	0	53,679	53,679
TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			0	53,679	53,679
		*****	-----		
TOTAL(DDO)			0	53,679	53,679
DISTRICT PROGRAMME	2235	09-INTEGRATED	4,53,586	2,42,527	6,96,113
OFFICER, BHATINDA		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		

			TOTAL(MH)	4,53,586	2,42,527	6,96,113
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TOTAL(DDO)	4,53,586	2,42,527	6,96,113
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DISTRICT PROGRAMME	2235	09-INTEGRATED	11,65,687	4,42,923	16,08,610
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GOVERNMENT OF PUNJAB	Page	1982
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		OFFICER,DISTRICT PROGRAMME		CHILD			
		OFFICER		DEVELOPMENT			
				SERVICE SCHEME			

*****	-----
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TOTAL(MH)	11,65,687	4,42,923	16,08,610
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TOTAL(DDO)	11,65,687	4,42,923	16,08,610
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	09-INTEGRATED	2,88,980	1,48,994	4,37,974
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	CHILD			
		OFFICER, FATEHGARH SAHIB	DEVELOPMENT			
			SERVICE SCHEME			

*****		-----			
TOTAL(MH)		2,88,980	1,48,994	4,37,974	

*****		-----			
TOTAL(DDO)		2,88,980	1,48,994	4,37,974	

DISTRICT PROGRAMME	2235	09-INTEGRATED	3,01,948	2,21,139	5,23,087
OFFICER, DISTRICT PROGRAMME		CHILD			
OFFICER, LUDHIANA		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----			
TOTAL(MH)		3,01,948	2,21,139	5,23,087	

*****		-----			
TOTAL(DDO)		3,01,948	2,21,139	5,23,087	

DISTRICT PROGRAMME	2235	09-INTEGRATED	1,93,348	1,23,246	3,16,594
OFFICER, FEROZEPUR		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----			
TOTAL(MH)		1,93,348	1,23,246	3,16,594	

*****		-----			
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TOTAL (DDO)			1,93,348	1,23,246	3,16,594		
DISTRICT PROGRAMME			2235	09-INTEGRATED	4,72,804	3,15,506	7,88,310
GOVERNMENT OF PUNJAB						Page 1983	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, JALANDHAR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				*****	-----		
			TOTAL (MH)		4,72,804	3,15,506	7,88,310
				*****	-----		
		TOTAL (DDO)			4,72,804	3,15,506	7,88,310
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	09-INTEGRATED		1,55,921	1,86,185	3,42,106
WELFARE	PUNJAB	OFFICER, PROGRAMME DEPTT.		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				*****	-----		
		TOTAL (MH)			1,55,921	1,86,185	3,42,106

*****			-----		
TOTAL (DDO)			1,55,921	1,86,185	3,42,106
DISTRICT PROGRAMME OFFICER, TARN	2235	09-INTEGRATED	7,20,010	2,17,504	9,37,514
TARAN		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			7,20,010	2,17,504	9,37,514
*****			-----		
TOTAL (DDO)			7,20,010	2,17,504	9,37,514
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	8,66,927	4,03,968	12,70,895
OFFICER, , GURDASPUR		PENSIONS			
		03-NATIONAL	29,70,700	6,04,800	35,75,500
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	15,62,32,500	8,98,46,250	24,60,78,750
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	18,36,94,250	10,38,16,000	28,75,10,250

ASSISTANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMME

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, , GURDASPUR	2235	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	52,54,500	11,29,800	63,84,300
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98-COMPUTERIZAT ION IN THE STATE	4,885	0	4,885
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TOTAL(MH)	34,90,23,762	19,58,00,818	54,48,24,580
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TOTAL(DDO)	34,90,23,762	19,58,00,818	54,48,24,580
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DISTRICT SOCIAL SECURITY OFFICER, AMRITSAR	2235	01-OLD AGE PENSIONS	5,45,866	3,22,041	8,67,907
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03-INSTITUTE	2,97,877	1,02,691	4,00,568
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FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-NATIONAL	23,64,300	2,38,200	26,02,500
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SOCIAL

ASSISTANCE

PROGRAMME

03-STATE SOCIAL	10,34,68,500	5,16,94,500	15,51,63,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	39,640	0	39,640
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THE POOR

04-STATE SOCIAL	15,51,57,500	7,75,31,500	23,26,89,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ASSISTANCE			
				PROGRAMME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	08-DIRECTORATE	1,72,580	0	1,72,580	
WELFARE	PUNJAB	OFFICER, AMRITSAR	FOR RELIEF TO				
			PERSONS				
			AFFECTED BY				
			RIOTS				
			09-NATIONAL	18,38,400	1,62,600	20,01,000	
			SOCIAL				
			ASSISTANCE				
			PROGRAMME (ACA)				
			98-COMPUTERIZAT	900	0	900	
			ION IN THE				
			STATE				
		*****	-----				
		TOTAL(MH)		26,38,85,563	13,00,51,532	39,39,37,095	
		*****	-----				
		TOTAL(DDO)		26,38,85,563	13,00,51,532	39,39,37,095	

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	6,83,137	3,76,835	10,59,972
OFFICER, BHATINDA		PENSIONS			
		03-NATIONAL	19,47,700	4,79,400	24,27,100
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	12,69,73,500	6,41,33,250	19,11,06,750
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	2,88,982	0	2,88,982
		THE POOR			
		04-STATE SOCIAL	8,64,37,500	4,31,70,000	12,96,07,500
		ASSISTANCE			
		PROGRAMME			
		09-NATIONAL	47,80,800	6,57,600	54,38,400
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			
		98-COMPUTERIZAT	960	9,500	10,460
		ION IN THE			
GOVERNMENT OF PUNJAB					Page 1986
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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STATE

TOTAL(MH)	22,11,12,579	10,88,26,585	32,99,39,164
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TOTAL(DDO)	22,11,12,579	10,88,26,585	32,99,39,164
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	32,439	35,666	68,105
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WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY	OFFICER
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PENSIONS

03-NATIONAL	0	3,09,200	3,09,200
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SOCIAL

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	22,600	0	22,600
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	4,25,59,500	2,09,36,250	6,34,95,750
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ASSISTANCE

PROGRAMME

04-STATE SOCIAL	6,32,46,000	3,12,22,500	9,44,68,500
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ASSISTANCE

PROGRAMME

09-NATIONAL	1,45,800	1,61,600	3,07,400
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SOCIAL

ASSISTANCE

PROGRAMME (ACA)

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TOTAL(MH)	10,60,06,339	5,26,65,216	15,86,71,555
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TOTAL(DDO)	10,60,06,339	5,26,65,216	15,86,71,555
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	1,367	0	1,367
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OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS
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OFFICER, FARIDKOT

01-PENSION AND	52,500	0	52,500
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER BENEFITS

TO THE FREEDOM

			FIGHTERS AND			
			THEIR WARDS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	3,35,24,250	0	3,35,24,250
WELFARE	PUNJAB		ASSISTANCE			
	OFFICER, DISTRICT SOCIAL SECURITY		PROGRAMME			
	OFFICER, FARIDKOT					
			04-LEGAL AID TO	85,709	0	85,709
			THE POOR			
			04-STATE SOCIAL	2,16,58,500	0	2,16,58,500
			ASSISTANCE			
			PROGRAMME			

		TOTAL(MH)		5,53,22,326	0	5,53,22,326

		TOTAL(DDO)		5,53,22,326	0	5,53,22,326
	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	11,28,798	5,83,477	17,12,275
	OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
	OFFICER, JALANDHAR					
			03-NATIONAL	8,40,000	92,500	9,32,500
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			

03-STATE SOCIAL	13,02,85,500	6,38,47,500	19,41,33,000
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ASSISTANCE

PROGRAMME

04-STATE SOCIAL	13,02,81,750	6,38,46,750	19,41,28,500
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ASSISTANCE

PROGRAMME

09-NATIONAL	11,02,300	1,87,900	12,90,200
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SOCIAL

ASSISTANCE

PROGRAMME (ACA)

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TOTAL(MH)	26,36,38,348	12,85,58,127	39,21,96,475
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TOTAL(DDO)	26,36,38,348	12,85,58,127	39,21,96,475
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	9,07,996	5,42,521	14,50,517
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
		OFFICER, LUCHIANA					

03-INSTITUTE	2,40,408	72,547	3,12,955
FOR BLINDS,			
LUDHIANA,			
MENTALLY			
RETARDED			
CHILDREN AND			
VOCATIONAL			
REHABILITATION			
CENTRE FOR			
DISABLED			
PERSONS AND			
WORKSHOP FOR			
HANDICAPPED AND			
BRAILLE			
PRESS/LIBRARY			
FOR BLINDS			

03-NATIONAL	23,91,000	4,45,800	28,36,800
SOCIAL			
ASSISTANCE			
PROGRAMME			

03-STATE SOCIAL	18,88,18,500	9,57,44,250	28,45,62,750
ASSISTANCE			
PROGRAMME			

04-STATE SOCIAL	17,36,19,000	8,69,46,000	26,05,65,000
ASSISTANCE			
PROGRAMME			

09-NATIONAL	35,39,000	6,51,600	41,90,600
SOCIAL			
ASSISTANCE			
PROGRAMME (ACA)			
98-COMPUTERIZAT	0	23,642	23,642
ION IN THE			
STATE			

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TOTAL(MH)	36,95,15,904	18,44,26,360	55,39,42,264

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TOTAL(DDO)	36,95,15,904	18,44,26,360	55,39,42,264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	04-LEGAL AID TO	0	78,487	78,487
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		THE POOR			
		OFFICER, MANSA					
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					36,95,15,904	18,45,04,847	55,40,20,751

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TOTAL (DDO)			36,95,15,904	18,45,04,847	55,40,20,751
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	4,81,944	3,22,211	8,04,155
OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, SANGRUR					
		03-NATIONAL	26,79,000	4,58,800	31,37,800
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	13,82,53,500	7,11,22,500	20,93,76,000
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	13,82,56,500	6,83,34,750	20,65,91,250
		ASSISTANCE			
		PROGRAMME			
		09-NATIONAL	95,82,200	9,19,200	1,05,01,400
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			
*****			-----		
TOTAL (MH)			28,92,53,144	14,11,57,461	43,04,10,605
*****			-----		

TOTAL (DDO)	28,92,53,144	14,11,57,461	43,04,10,605
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	8,02,811	3,63,329	11,66,140
OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, HOSHIARPUR					
		03-NATIONAL	10,92,500	1,64,200	12,56,700
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER, HOSHIARPUR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	9,71,46,000	4,93,81,500	14,65,27,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	11,71,56,000	5,85,96,750	17,57,52,750
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	18,62,000	3,68,100	22,30,100

		98-COMPUTERIZAT	700	250	950
		ION IN THE			
		STATE			

	TOTAL(MH)		21,80,60,011	10,88,74,129	32,69,34,140

	TOTAL(DDO)		21,80,60,011	10,88,74,129	32,69,34,140

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	8,58,609	3,89,852	12,48,461
OFFICER, FATEHGARH SAHIB		PENSIONS			
		03-NATIONAL	10,47,900	1,38,000	11,85,900
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	5,06,71,500	2,55,20,250	7,61,91,750
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	3,37,76,250	1,70,10,750	5,07,87,000
		ASSISTANCE			
		PROGRAMME			
		09-NATIONAL	17,41,800	2,26,400	19,68,200
		SOCIAL			

ASSISTANCE

PROGRAMME (ACA)

*****	-----			
TOTAL(MH)	8,80,96,059	4,32,85,252	13,13,81,311	

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TOTAL(DDO)	8,80,96,059	4,32,85,252	13,13,81,311	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-DISTRICT	1,10,082	0	1,10,082
WELFARE	PUNJAB	OFFICER, FEROZEPUR	SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			01-OLD AGE	5,78,442	2,14,318	7,92,760
			PENSIONS			
			03-NATIONAL	45,09,000	3,29,000	48,38,000
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			

		03-STATE SOCIAL ASSISTANCE PROGRAMME	13,35,08,250	7,72,34,250	21,07,42,500
		04-LEGAL AID TO THE POOR	4,87,292	20,899	5,08,191
		04-STATE SOCIAL ASSISTANCE PROGRAMME	11,70,40,500	5,65,19,250	17,35,59,750
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	30,57,000	4,46,600	35,03,600
		98-COMPUTERIZATION IN THE STATE	3,920	0	3,920
		*****	-----	-----	-----
		TOTAL(MH)	25,92,94,486	13,47,64,317	39,40,58,803
		*****	-----	-----	-----
		TOTAL(DDO)	25,92,94,486	13,47,64,317	39,40,58,803
DISTRICT SOCIAL SECURITY OFFICER, KAPURTHALA	2071	01-PENSION AND OTHER	1,48,156	64,894	2,13,050

RETIREMENT
BENEFITS

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TOTAL(MH)	1,48,156	64,894	2,13,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	3,81,009	1,79,095	5,60,104
WELFARE	PUNJAB	OFFICER, KAPURTHALA	PENSIONS			
			03-NATIONAL	5,98,400	0	5,98,400
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			
			03-STATE SOCIAL	6,09,09,750	3,08,49,000	9,17,58,750
			ASSISTANCE			
			PROGRAMME			
			04-STATE SOCIAL	4,06,02,000	2,04,90,750	6,10,92,750
			ASSISTANCE			
			PROGRAMME			
			09-NATIONAL	4,56,700	0	4,56,700

		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			
		*****	-----		
		TOTAL (MH)	10,30,96,015	5,15,83,739	15,46,79,754
		*****	-----		
		TOTAL (DDO)	10,30,96,015	5,15,83,739	15,46,79,754
DISTRICT SOCIAL SECURITY OFFICER, MOGA	2235	01-OLD AGE PENSIONS	3,81,218	0	3,81,218
		03-NATIONAL	0	15,46,100	15,46,100
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	8,34,50,250	3,73,29,750	12,07,80,000
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO THE POOR	0	7,664	7,664
		04-STATE SOCIAL	6,55,64,250	3,73,29,750	10,28,94,000
		ASSISTANCE			
		PROGRAMME			
		09-NATIONAL	0	19,08,400	19,08,400

SOCIAL

ASSISTANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME (ACA)

TOTAL(MH)	14,93,95,718	7,81,21,664	22,75,17,382
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TOTAL(DDO)	14,93,95,718	7,81,21,664	22,75,17,382
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	4,35,225	1,32,767	5,67,992
WELFARE	PUNJAB	OFFICER, MUKATSAR	PENSIONS			

03-NATIONAL	17,84,200	5,30,800	23,15,000
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SOCIAL

ASSISTANCE

PROGRAMME

03-STATE SOCIAL	7,51,76,250	3,80,68,500	11,32,44,750
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ASSISTANCE

PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	6,06,49,500	3,21,14,250	9,27,63,750
WELFARE	PUNJAB	OFFICER, NAWANSHAHR		ASSISTANCE			
				PROGRAMME			
				04-STATE SOCIAL	4,04,43,000	1,86,56,250	5,90,99,250
				ASSISTANCE			
				PROGRAMME			
				09-NATIONAL	15,22,000	1,00,800	16,22,800
				SOCIAL			
				ASSISTANCE			
				PROGRAMME (ACA)			

			TOTAL (MH)		10,38,90,033	5,13,92,862	15,52,82,895

			TOTAL (DDO)		10,38,90,033	5,13,92,862	15,52,82,895

DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	5,17,76,250	0	5,17,76,250
OFFICER, PATIALA		ASSISTANCE			
		PROGRAMME			

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TOTAL(MH)		5,17,76,250	0	5,17,76,250

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TOTAL(DDO)		5,17,76,250	0	5,17,76,250

DISTRICT SOCIAL SECUTITY	2235	01-OLD AGE	4,37,735	2,17,257	6,54,992
OFFICER, S. .A.S.NAGAR		PENSIONS			
		03-NATIONAL	5,52,000	95,995	6,47,995
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-REIMBURSEMEN	5,000	0	5,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECUTITY	2235	03-STATE SOCIAL	5,34,41,250	2,57,91,750	7,92,33,000
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WELFARE	PUNJAB	OFFICER,S..A.S.NAGAR		ASSISTANCE			
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PROGRAMME

04-STATE SOCIAL	2,81,16,750	1,36,27,500	4,17,44,250
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ASSISTANCE

PROGRAMME

09-NATIONAL	8,31,700	60,000	8,91,700
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SOCIAL

ASSISTANCE

PROGRAMME (ACA)

98-COMPUTERIZAT	0	8,960	8,960
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ION IN THE

STATE

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TOTAL(MH)	8,33,84,435	3,98,01,462	12,31,85,897
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TOTAL(DDO)	8,33,84,435	3,98,01,462	12,31,85,897
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DISTRICT SOCIAL WELFARE	2235	03-REIMBURSEMEN	9,700	0	9,700
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			PROGRAMME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	04-STATE SOCIAL	12,37,79,250	5,92,38,000	18,30,17,250
WELFARE	PUNJAB		ASSISTANCE			
	OFFICER, TARN TARAN		PROGRAMME			
			09-NATIONAL	0	1,37,400	1,37,400
			SOCIAL			
			ASSISTANCE			
			PROGRAMME (ACA)			

		TOTAL (MH)		21,13,00,086	10,66,83,010	31,79,83,096

		TOTAL (DDO)		21,13,00,086	10,66,83,010	31,79,83,096
	DISTRICT TREASURY	2235	01-PENSION AND	3,00,000	1,35,000	4,35,000
	OFFICER, DISTRICT TREASURY , MOGA		OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
			02-EX-GRATIA	1,00,000	0	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			

HARNESS

03-REIMBURSEMEN	1,37,672	0	1,37,672
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	5,37,672	1,35,000	6,72,672

TOTAL (DDO)	5,37,672	1,35,000	6,72,672

DISTRICT TREASURY	2235	01-PENSION AND	61,900	31,900	93,800
OFFICER, MUKTSAR		OTHER BENEFITS			
		TO THE FREEDOM			

GOVERNMENT OF PUNJAB Page 1997

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FIGHTERS AND

THEIR WARDS

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY	2235	02-EX-GRATIA	4,00,000	0	4,00,000
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WELFARE	PUNJAB	OFFICER, MUKTSAR	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	12,125	12,559	24,684
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		4,74,025	44,459	5,18,484
		*****	-----			
		TOTAL(DD0)		4,74,025	44,459	5,18,484
		DISTRICT TREASURY OFFICER, TARN 2235	01-PENSION AND	15,000	1,68,800	1,83,800
		TARAN	OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
			02-EX-GRATIA	0	3,20,000	3,20,000
			PAYMENTS TO			

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-NATIONAL

0

1,00,000

1,00,000

SOCIAL

ASSISTANCE

PROGRAMME

TOTAL(MH)

15,000

5,88,800

6,03,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			15,000	5,88,800	6,03,800
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2225	01-DIRECTION	13,32,366	6,64,297	19,96,663
WELFARE	PUNJAB	OFFICER, DISTRICT WELFARE		AND			
		OFFICER, JALANDHAR		ADMINISTRATION			

		98-COMPUTERIZAT	2,950	0	2,950
		ION IN THE			
		STATE			

		TOTAL(MH)	13,50,316	12,53,097	26,03,413

		TOTAL(DDO)	13,50,316	12,53,097	26,03,413

DISTRICT WELFARE	2225	01-DIRECTION	21,93,008	9,90,091	31,83,099
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

		98-COMPUTERIZAT	0	2,537	2,537
		ION IN THE			
		STATE			

		TOTAL(MH)	21,93,008	9,92,628	31,85,636

		TOTAL(DDO)	21,93,008	9,92,628	31,85,636

DISTT. EDUCATION OFFICER, MUKTSAR	2235	03-REIMBURSEMEN	25,200	0	25,200
		T OF MEDICAL			
		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL (MH)	25,200	0	25,200	

*****	-----			
TOTAL (DDO)	25,200	0	25,200	

HEADMASTER, GOVT. SCHOOL FOR THE	2235	03-INSTITUTE	5,54,715	2,64,814	8,19,529
BLINDS		FOR BLINDS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

FOR BLINDS

TOTAL (MH)

5,54,715

2,64,814

8,19,529

TOTAL (DDO)

5,54,715

2,64,814

8,19,529

DIRECTOR, SOCIAL WELFARE, HEADMISTRESS, GANDHI VANITA

04-MAHILA

5,21,842

7,97,229

13,19,071

PUNJAB

ASHRAM HIGH SCHOOL, JALANDHAR

ASHRAM HIGH

SCHOOL, HOSHIARP

UR AND GANDHI

VANITA ASHRAM

HIGH SCHOOL

JALANDHAR

TOTAL (MH)

5,21,842

7,97,229

13, 19, 071

TOTAL (DDO)

5,21,842

7,97,229

13, 19, 071

MANAGER, BRAILE PRESS/LIBRARY FOR 2235

03-INSTITUTE

15,82,880

7,67,468

23,50,348

THE BLIND, LUDHIANA

FOR BLINDS,

LUDHIANA,

MENTALLY
RETARDED
CHILDREN AND
VOCATIONAL
REHABILITATION
CENTRE FOR
DISABLED
PERSONS AND
WORKSHOP FOR
HANDICAPPED AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, MANAGER, BRAILE	PRESS/LIBRARY FOR 2235		98-COMPUTERIZAT	0	24,100	24,100
WELFARE	PUNJAB	THE BLIND, LUDHIANA		ION IN THE			
				STATE			

			TOTAL(MH)		15,82,880	7,91,568	23,74,448

			TOTAL(DDO)		15,82,880	7,91,568	23,74,448

MEMBER SECRETARY, PUNJAB STATE	2235	05-SETTING UP	12,36,105	0	12,36,105
COMMISSION FOR WOMEN, CHANDIGARH		OF PUNJAB STATE			
		COMMISSION FOR			
		WOMEN			

*****	-----			
TOTAL (MH)		12,36,105	0	12,36,105

*****	-----			
TOTAL (DDO)		12,36,105	0	12,36,105

MEMBER SECRETARY, PUNJAB STATE	2235	04-LEGAL AID TO	32,85,583	14,97,981	47,83,564
LEGAL SEERVICES AUTHORITY		THE POOR			

*****	-----			
TOTAL (MH)		32,85,583	14,97,981	47,83,564

*****	-----			
TOTAL (DDO)		32,85,583	14,97,981	47,83,564

PRINCIPAL, ANGANWARI TRAINING	2235	13-UDISHA	0	44,375	44,375
CENTRE, JALANDHAR		TRAINING			
		PROGRAMME			

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TOTAL(MH)044,37544,375

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TOTAL(DDO)044,37544,375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC	2235	03-REIMBURSEM	56,384	0	56,384
WELFARE	PUNJAB	HHIKE		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)56,384056,384

*****-----

TOTAL(DDO)56,384056,384

PROGRAMME OFFICER,,GURDASPUR	2235	09-INTEGRATED	5,42,703	3,03,489	8,46,192
		CHILD			

		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
		TOTAL(MH)	5,42,703	3,03,489	8,46,192
		*****	-----		
		TOTAL(DDO)	5,42,703	3,03,489	8,46,192
PROGRAMMER OFFICER, HOSHIARPUR	2235	09-INTEGRATED	3,30,318	1,65,159	4,95,477
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
		TOTAL(MH)	3,30,318	1,65,159	4,95,477
		*****	-----		
		TOTAL(DDO)	3,30,318	1,65,159	4,95,477
SECRETARY,DISTRICT LEGAL	2235	01-DISTRICT	2,72,026	54,642	3,26,668
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		01-OLD AGE	4,57,929	84,275	5,42,204

PENSIONS

01-PENSION AND022,50022,500

OTHER BENEFITS

GOVERNMENT OF PUNJAB

Page 2002

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

SOCIAL	DIRECTOR, SOCIAL WELFARE, SECRETARY,DISTRICT LEGAL	2235	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
WELFARE	PUNJAB	SERVICES AUTHORITY	PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-NATIONAL11,25,0005,20,20016,45,200

SOCIAL
ASSISTANCE
PROGRAMME

03-REIMBURSEMEN41,98,41417,12,15359,10,567

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	6,23,05,500	68,68,500	6,91,74,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	1,73,96,786	72,21,239	2,46,18,025
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THE POOR

04-STATE SOCIAL	6,16,68,000	3,02,07,750	9,18,75,750
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ASSISTANCE

PROGRAMME

06-INTEGRATED	0	8,21,667	8,21,667
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	1,91,834	12,84,855	14,76,689
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CHILD

DEVELOPMENT

SERVICE SCHEME

09-NATIONAL	40,61,000	5,75,400	46,36,400
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SOCIAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ASSISTANCE			
				PROGRAMME (ACA)			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	16-WELFARE OF	11,67,312	0	11,67,312
WELFARE	PUNJAB	SERVICES AUTHORITY		DEFENCE SERVICE			
				PERSONNELS			
				39-CREATION OF	58,40,334	42,25,000	1,00,65,334
				VICTIM			
				COMPENSATION			
				FUND			
				98-COMPUTERIZAT	3,000	12,240	15,240
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		15,90,87,135	5,38,10,421	21,28,97,556
			*****	-----			
			TOTAL(DDO)		15,90,87,135	5,38,10,421	21,28,97,556

SR. MEDICA OFFICER,PRIMARY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
HEALTH CENTRE, LAMBI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	74,755	74,755
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		1,00,000	74,755	1,74,755

*****	-----			
TOTAL (DD0)		1,00,000	74,755	1,74,755

STATE AFTER CARE HOME FOR	2235	05-IMPLEMENTATI	18,30,252	5,24,872	23,55,124
BOYS,AMRITSAR		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				1986			
				*****	-----		
				TOTAL(MH)	18,30,252	5,24,872	23,55,124
				*****	-----		
				TOTAL(DDO)	18,30,252	5,24,872	23,55,124

SOCIAL	DIRECTOR, SOCIAL WELFARE, STATE AFTER CARE,STATE AFTER	2235	05-IMPLEMENTATI	2,33,374	0	2,33,374
WELFARE	PUNJAB	CARE HOME FOR BOYS, LUDHIANA	ON OF CHILDREN			
			ACT/JUSTICE			
			JUVENILE ACT			
			1986			
			*****	-----		
			TOTAL(MH)	2,33,374	0	2,33,374
			*****	-----		
			TOTAL(DDO)	2,33,374	0	2,33,374

SUB DIVISIONAL	2235	08-DIRECTORATE	2,30,000	7,55,000	9,85,000
MAGISTRATE,BAGHAPURANA		FOR RELIEF TO			
		PERSONS			

AFFECTED BY

RIOTS

*****	-----			
TOTAL(MH)	2,30,000	7,55,000	9,85,000	

*****	-----			
TOTAL(DDO)	2,30,000	7,55,000	9,85,000	

SUB DIVISIONAL	2053	01-DISTRICT	10,39,220	6,97,877	17,37,097
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	10,39,220	6,97,877	17,37,097	

*****	-----			
TOTAL(DDO)	10,39,220	6,97,877	17,37,097	

SUB DIVISIONAL	MAGISTRATE, MOGA	2235	08-DIRECTORATE	2,85,000	5,70,000	8,55,000
			FOR RELIEF TO			
			PERSONS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			AFFECTED BY			
			RIOTS			
			*****	-----		
			TOTAL(MH)	2,85,000	5,70,000	8,55,000
			*****	-----		
			TOTAL(DDO)	2,85,000	5,70,000	8,55,000
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	2053	01-DISTRICT	11,48,130	27,321	11,75,451
WELFARE	PUNJAB		DIVISIONAL MAGISTRATE DHARAMKOT			
			ESTABLISHMENTS			
			*****	-----		
			TOTAL(MH)	11,48,130	27,321	11,75,451
			*****	-----		
			TOTAL(DDO)	11,48,130	27,321	11,75,451
			SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	3,96,202
			DIVISIONAL MAGISTRATE KOTKAPURA		0	3,96,202
			ESTABLISHMENTS			
			*****	-----		
			TOTAL(MH)	3,96,202	0	3,96,202
			*****	-----		

TOTAL (DDO)			3,96,202	0	3,96,202
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SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	2,10,000	0	2,10,000
(C), TALWANDI SABO		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----				
TOTAL (MH)			2,10,000	0	2,10,000

*****	-----				
TOTAL (DDO)			2,10,000	0	2,10,000

SUB DIVISIONAL OFFICER (CIVIL),	2235	06-INTEGRATED	10,96,200	3,74,400	14,70,600
MORINDA, ROPAR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ANGANWADI			
				WORKERS AND			

			HELPERS							
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER (CIVIL),	2235	09-INTEGRATED	20,52,780	10,29,749	30,82,529				
WELFARE	PUNJAB	MORINDA, ROPAR	CHILD							
			DEVELOPMENT							
			SERVICE SCHEME							
			*****	-----	-----	-----				
			TOTAL(MH)	31,48,980	14,04,149	45,53,129				
			*****	-----	-----	-----				
			TOTAL(DDO)	31,48,980	14,04,149	45,53,129				
			SUB DIVISIONAL OFFICER, (CIVIL),	2235	08-DIRECTORATE	1,50,000	75,000	2,25,000		
			NABHA				FOR RELIEF TO			
						PERSONS				
						AFFECTED BY				
						RIOTS				
			*****	-----	-----	-----				
			TOTAL(MH)	1,50,000	75,000	2,25,000				
			*****	-----	-----	-----				
			TOTAL(DDO)	1,50,000	75,000	2,25,000				
			SUB DIVISIONAL OFFICER, (CIVIL),	2235	03-REIMBURSEMEN	5,36,463	0	5,36,463		
			RAJPURA				T OF MEDICAL			
						CHARGES TO				

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	5,36,463	0	5,36,463	

*****	-----			
TOTAL(DDO)	5,36,463	0	5,36,463	

SUB DIVISIONAL OFFICER, SUB	2235	08-DIRECTORATE	0	12,45,000	12,45,000
DIVISIONAL OFFICER (C) JALANDHAR		FOR RELIEF TO			
(EAST)		PERSONS			
		AFFECTED BY			
		RIOTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		0	12,45,000	12,45,000
WELFARE	PUNJAB						

TOTAL(DDO)012,45,00012,45,000

SUB DIVISIONAL OFFICER, SUB223508-DIRECTORATE1,70,00085,0002,55,000

DIVISIONAL OFFICER (CIVIL),FOR RELIEF TO

LEHRAGARAPERSONS

AFFECTED BY

RIOTS

TOTAL(MH)1,70,00013,30,00015,00,000

TOTAL(DDO)1,70,00013,30,00015,00,000

SUB DIVISIONAL OFFICER, SUB223508-DIRECTORATE1,40,00065,0002,05,000

DIVISIONAL OFFICER (CIVIL),FOR RELIEF TO

SARDULGARHPERSONS

AFFECTED BY

RIOTS

TOTAL(MH)1,40,00065,0002,05,000

TOTAL(DDO)1,40,00065,0002,05,000

SUPERINTENDENT OBSERVATION HOME, 2235	05-IMPLEMENTATI	3,81,452	1,83,658	5,65,110
ROPAR, ROPAR	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

*****	-----			
TOTAL (MH)		3,81,452	1,83,658	5,65,110

*****	-----			
TOTAL (DDO)		3,81,452	1,83,658	5,65,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT OBSERVATION	2235	05-IMPLEMENTATI	4,74,624	2,45,078	7,19,702
WELFARE	PUNJAB	HOME, GURDASPUR		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

			TOTAL (MH)		4,74,624	2,45,078	7,19,702

*****		-----		
TOTAL(DDO)		4,74,624	2,45,078	7,19,702

SUPERINTENDENT,GOVERNMENT BLIND	2235	03-INSTITUTE	10,70,904	3,86,978	14,57,882
INSTITUTION, LUDHIANA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			
		PRESS/LIBRARY			
		FOR BLINDS			

*****		-----		
TOTAL(MH)		10,70,904	3,86,978	14,57,882

*****		-----		
TOTAL(DDO)		10,70,904	3,86,978	14,57,882

SUPERINTENDENT,HOME FOR AGED AND	2071	01-LEAVE	3,96,850	0	3,96,850
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INFIRMS RAM COLONY CAMP

ENCASHMENT

BENEFITS

TOTAL(MH)	3,96,850	0	3,96,850
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2235	01-HOME FOR	10,18,696	3,68,508	13,87,204
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WIDOWS &

DESTITUTE WOMEN

INCLUDING

TRAINING-CUM-

GOVERNMENT OF PUNJAB

Page 2009

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----

PRODUCTIONAL

CENTRE AND

PROTECTIVE

HOME, JALANDHAR

AND HOME FOR

AGED INFIRMS,

HOSHIARPUR

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,	HOME FOR AGED AND	2235	03-INSTITUTE	1,53,414	1,35,803	2,89,217
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WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP
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FOR BLINDS,

LUDHIANA,

MENTALLY

	RETARDED			
	CHILDREN AND			
	VOCATIONAL			
	REHABILITATION			
	CENTRE FOR			
	DISABLED			
	PERSONS AND			
	WORKSHOP FOR			
	HANDICAPPED AND			
	BRAILLE			
	PRESS/LIBRARY			
	FOR BLINDS			
	05-IMPLEMENTATI	4,98,101	1,71,906	6,70,007
	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

	TOTAL(MH)	16,70,211	6,76,217	23,46,428

	TOTAL(DDO)	20,67,061	6,76,217	27,43,278
SUPERINTENDENT,HOME FOR MENTALLY 2235	03-INSTITUTE	6,65,831	4,58,285	11,24,116
RETIRED CHILDREN, SUKHJIT ASHRAM	FOR BLINDS,			
	LUDHIANA,			
	MENTALLY			
	RETARDED			

CHILDREN AND
VOCATIONAL
REHABILITATION
CENTRE FOR
DISABLED
PERSONS AND
WORKSHOP FOR
HANDICAPPED AND

GOVERNMENT OF PUNJAB

Page 2010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			
			*****		-----	-----	-----
			TOTAL (MH)		6,65,831	4,58,285	11,24,116
		*****			-----	-----	-----
		TOTAL (DDO)			6,65,831	4,58,285	11,24,116
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR WIDOW	2235	01-HOME FOR		12,13,514	3,05,114	15,18,628
WELFARE	PUNJAB	AND DESTITUTE WOMEN, G V ASHRAM,	WIDOWS &				
		JALANDHAR	DESTITUTE WOMEN				
			INCLUDING				

		TRAINING-CUM-			
		PRODUCTIONAL			
		CENTRE AND			
		PROTECTIVE			
		HOME, JALANDHAR			
		AND HOME FOR			
		AGED INFIRMS,			
		HOSHIARPUR			
		*****	-----		
		TOTAL(MH)	12,13,514	3,05,114	15,18,628
		*****	-----		
		TOTAL(DDO)	12,13,514	3,05,114	15,18,628
		*****	-----		
SUPERINTENDENT, JUVENILE HOME	2235	05-IMPLEMENTATI	7,51,258	4,00,317	11,51,575
HOSHIARPUR		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
		*****	-----		
		TOTAL(MH)	7,51,258	4,00,317	11,51,575
		*****	-----		
		TOTAL(DDO)	7,51,258	4,00,317	11,51,575

SUPERINTENDENT, OBSERVATION HOME, 2235	05-IMPLEMENTATI	5,91,721	1,71,311	7,63,032
JALANDHAR	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	
			TOTAL (MH)		5,91,721	1,71,311	7,63,032
			*****		-----	-----	
			TOTAL (DDO)		5,91,721	1,71,311	7,63,032
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT, OBSERVATION HOME, 2235	05-IMPLEMENTATI		6,15,610	1,18,452	7,34,062
WELFARE	PUNJAB	LUDHIANA	ON OF CHILDREN				
			ACT/JUSTICE				
			JUVENILE ACT				
			1986				
			*****		-----	-----	
			TOTAL (MH)		6,15,610	1,18,452	7,34,062

*****			-----		
TOTAL (DDO)			6,15,610	1,18,452	7,34,062
SUPERINTENDENT, OBSERVATION,	2235	05-IMPLEMENTATI	4,80,561	3,52,791	8,33,352
HOME, BHATINDA		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
*****			-----		
TOTAL (MH)			4,80,561	3,52,791	8,33,352
*****			-----		
TOTAL (DDO)			4,80,561	3,52,791	8,33,352
SUPERINTENDENT, STATE PROTECTIVE	2235	01-HOME FOR	8,77,810	3,77,407	12,55,217
HOME, BASTI GUJAN		WIDOWS &			
		DESTITUTE WOMEN			
		INCLUDING			
		TRAINING-CUM-			
		PRODUCTIONAL			
		CENTRE AND			
		PROTECTIVE			
		HOME, JALANDHAR			
		AND HOME FOR			
		AGED INFIRMS,			
		HOSHIARPUR			

05-IMPLEMENTATI8,83,91908,83,919

ON OF CHILDREN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
			*****		-----		
			TOTAL(MH)		17,61,729	3,77,407	21,39,136
		*****			-----		
		TOTAL (DDO)			17,61,729	3,77,407	21,39,136
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, SUPERINTENDENT		2235	05-IMPLEMENTATI	5,61,796	2,08,357	7,70,153
WELFARE	PUNJAB	OBSERVATION HOME, FARIDKOT		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
			*****		-----		
			TOTAL(MH)		5,61,796	2,08,357	7,70,153

*****			-----		
TOTAL (DDO)			5,61,796	2,08,357	7,70,153
SUPERINTENDENT, VOCATIONAL	2235	03-INSTITUTE	3,23,971	1,11,519	4,35,490
REHABILITATION CENTRE, BATHINDA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			
		PRESS/LIBRARY			
		FOR BLINDS			
*****			-----		
TOTAL (MH)			3,23,971	1,11,519	4,35,490
*****			-----		
TOTAL (DDO)			3,23,971	1,11,519	4,35,490
SUPERINTENDENT, VOCATIONAL	2235	03-INSTITUTE	1,42,545	66,920	2,09,465
GOVERNMENT OF PUNJAB			Page 2013		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		REHABILITATION CENTRE, LUDHIANA		FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
			*****		-----		
			TOTAL (MH)		1,42,545	66,920	2,09,465
		*****			-----		
		TOTAL (DDO)			1,42,545	66,920	2,09,465
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,WORKSHOP FOR		2235	03-INSTITUTE	47,378	24,027	71,405
WELFARE	PUNJAB	PHYSICALLY HANDICAPPED, LUDHIANA		FOR BLINDS,			

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

*****	-----			
TOTAL(MH)	47,378	24,027	71,405	

*****	-----			
TOTAL(DD0)	47,378	24,027	71,405	

*****	-----			
TOTAL(CCO)	4,05,52,75,428	2,07,13,42,260	6,12,66,17,688	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(DEPT)					4,05,52,75,428	2,07,13,42,260	6,12,66,17,688

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	01-LEAVE	28,857	7,36,930	7,65,787
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	77,478	38,739	1,16,217
				OTHER			
				RETIREMENT			
				BENEFITS			

*****					-----		
TOTAL(MH)					1,53,713	7,99,696	9,53,409

*****					-----		
TOTAL(DDO)					1,53,713	7,99,696	9,53,409

DIRECTOR SPORTS	2204	01-DIRECTION	7,45,066	1,49,875	8,94,941
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****					-----		
TOTAL(MH)					7,45,066	1,49,875	8,94,941

		*****	-----		
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)	17,91,411	8,29,652	26,21,063

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	23,83,406	12,03,072	35,86,478
SPORTS OFFICER	AND			
	ADMINISTRATION			
	02-SETTING UP	2,37,832	0	2,37,832
	OF YOUTH			
	WELFARE			
	DEPARTMENT			

*****		-----		
	TOTAL(MH)	44,12,649	20,32,724	64,45,373

*****		-----		
	TOTAL(DDO)	44,12,649	20,32,724	64,45,373

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	8,04,080	3,60,828	11,64,908
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			

*****		-----		
	TOTAL(MH)	8,04,080	3,60,828	11,64,908

*****		-----		
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TOTAL (DDO)		8,04,080	3,60,828	11,64,908
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DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	8,50,216	4,91,983	13,42,199
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		8,50,216	4,91,983	13,42,199

*****	-----			
TOTAL (DDO)		8,50,216	4,91,983	13,42,199

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	11,15,556	6,89,826	18,05,382
SPORTS OFFICER, SANGRUR	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		11,15,556	6,89,826	18,05,382

SPORTS	DIRECTOR, SPORTS, PUNJAB	*****	-----				
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TOTAL (DDO)		11,15,556	6,89,826	18,05,382
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DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	20,03,338	10,03,727	30,07,065
SPORTS OFFICER, MOHALI	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		31,18,894	16,93,553	48,12,447

*****	-----			
TOTAL (DDO)		31,18,894	16,93,553	48,12,447

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	5,76,962	0	5,76,962
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		5,76,962	0	5,76,962

*****	-----			
TOTAL (DDO)		5,76,962	0	5,76,962

DISTRICT SPORTS OFFICER,FARIDKOT 2204	01-DIRECTION	14,78,812	7,23,973	22,02,785
	AND			
	ADMINISTRATION			

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TOTAL(MH)	14,78,812	7,23,973	22,02,785
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*****	-----		
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TOTAL(DDO)	14,78,812	7,23,973	22,02,785
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DISTRICT SPORTS	2204	01-DIRECTION	10,33,318	5,25,845	15,59,163
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

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TOTAL(MH)	10,33,318	5,25,845	15,59,163
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			10,33,318	5,25,845	15,59,163

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	01-DIRECTION	15,82,362	7,04,757	22,87,119
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			

*****	-----		
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TOTAL (MH)	26,15,680	12,30,602	38,46,282
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TOTAL (DDO)	26,15,680	12,30,602	38,46,282
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DISTRICT SPORTS	2204	01-DIRECTION	23,80,421	11,93,750	35,74,171
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----		
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TOTAL (MH)	23,80,421	11,93,750	35,74,171
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*****	-----		
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TOTAL (DDO)	23,80,421	11,93,750	35,74,171
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DISTRICT SPORTS OFFICER, PATIALA	2204	01-DIRECTION	27,94,990	15,20,273	43,15,263
		AND			
		ADMINISTRATION			

*****	-----		
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TOTAL (MH)	27,94,990	15,20,273	43,15,263
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*****	-----		
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TOTAL (DDO)	27,94,990	15,20,273	43,15,263
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JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION	33,20,444	14,83,459	48,03,903
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		33,20,444	14,83,459	48,03,903

2235	03-REIMBURSEMEN	0	12,61,533	12,61,533
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PENSIONERS				

*****	-----			
TOTAL(MH)		0	12,61,533	12,61,533

*****	-----			
TOTAL(DDO)		33,20,444	27,44,992	60,65,436

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TOTAL(CCO)	4,07,97,00,535	2,08,50,32,123	6,16,47,32,658
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TOTAL(DEPT)	4,07,97,00,535	2,08,50,32,123	6,16,47,32,658
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STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	02-STRENGTHENIN	88,83,780	75,66,106	1,64,49,886
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		G OF CULTURAL			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		AFFAIRS			
	PUNJAB						

19-400TH YEARS	7,63,155	58,179	8,21,334
OF BIRTH			
CELEBRATIONS OF			
SRI GURU TEG			
BAHADUR JI			

*****	-----	-----	-----
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TOTAL(MH)	96,46,935	76,24,285	1,72,71,220
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TOTAL(DDO)	96,46,935	76,24,285	1,72,71,220
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TOTAL(CCO)	96,46,935	76,24,285	1,72,71,220
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TOTAL(DEPT)			96,46,935	76,24,285	1,72,71,220
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SUBORDINATE CHAIRMAN, SUBORDINATE SERVICES SELECTION BOARD, CHANDIGARH BOARD	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	01-PUNJAB	1,42,28,318	78,58,374	2,20,86,692
			PUBLIC SERVICE COMMISSION			

*****	-----			
TOTAL(MH)		1,42,28,318	78,58,374	2,20,86,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUBORDINATE CHAIRMAN, SUBORDINATE SERVICES SELECTION BOARD, CHANDIGARH BOARD	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,474	15,474
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*****	-----			
TOTAL(MH)		0	15,474	15,474

*****	-----			
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TOTAL (DDO)				1,42,28,318	78,73,848	2,21,02,166		
SECRETARY, SUBORDNATE SERVICES				2051	01-SUBORDINATE	43,56,102	22,11,289	65,67,391
SELECTION BOARD, PUNJAB					SERVICES			
					SELECTION BOARD			
				*****	-----			
				TOTAL (MH)		43,56,102	22,11,289	65,67,391
*****				-----				
TOTAL (DDO)					43,56,102	22,11,289	65,67,391	
*****				-----				
TOTAL (CCO)					1,85,84,420	1,00,85,137	2,86,69,557	
*****				-----				
TOTAL (DEPT)					1,85,84,420	1,00,85,137	2,86,69,557	
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	03-REIMBURSEMEN	48,538	0	48,538	
		PUNJAB, CHANDIGARH		T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----			
				TOTAL (MH)	48,538	0	48,538	

3452

01-DIRECTION

18,98,421

14,97,730

33,96,151

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	TOTAL(MH)		18,98,421	14,97,730	33,96,151
		PUNJAB, CHANDIGARH					
		*****			-----	-----	-----
		TOTAL (DDO)			19,46,959	14,97,730	34,44,689
		*****			-----	-----	-----
	TOTAL (CCO)				19,46,959	14,97,730	34,44,689
		*****			-----	-----	-----
TOTAL (DEPT)					19,46,959	14,97,730	34,44,689

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER, O/O	2217	04-TOWN PLANNER	14,46,893	7,57,944	22,04,837
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER					
PLANNING	CHANDIGARH						

*****	-----			
TOTAL (MH)		33,45,314	22,55,674	56,00,988

*****	-----			
TOTAL (DDO)		33,93,852	22,55,674	56,49,526

DEPUTY DISTRICT TOWN	2217	04-TOWN PLANNER	7,95,754	4,00,324	11,96,078
PLANNER, KAPURTHALA					

*****	-----			
TOTAL (MH)		7,95,754	4,00,324	11,96,078

*****	-----			
TOTAL (DDO)		7,95,754	4,00,324	11,96,078

DEPUTY DISTRICT TOWN	2217	04-TOWN PLANNER	12,08,128	5,35,220	17,43,348
PLANNER, ROPAR					

*****	-----			
TOTAL (MH)		12,08,128	5,35,220	17,43,348

*****	-----			
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TOTAL (DDO)

12,08,128

5,35,220

17,43,348

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	16,13,945	6,56,696	22,70,641
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

TOTAL (MH)	16,13,945	6,56,696	22,70,641	

2235	03-REIMBURSEMEN	11,515	0	11,515
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	11,515	0	11,515	

2515	11-STRENGTHENIN	1,41,800	0	1,41,800
	G/ADMINISTRATIO			

		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			

		TOTAL(MH)	1,41,800	0	1,41,800

		TOTAL(DDO)	17,67,260	6,56,696	24,23,956
DISTRICT TOWN PLANNER,BHATINDA	2217	04-TOWN PLANNER	20,32,334	7,91,695	28,24,029

		TOTAL(MH)	20,32,334	7,91,695	28,24,029
	2235	03-REIMBURSEMEN	98,337	1,30,870	2,29,207
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	98,337	1,30,870	2,29,207

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			21,30,671	9,22,565	30,53,236
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, DISTRICT	2217	04-TOWN PLANNER	11,42,460	4,39,926	15,82,386
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, FARIDKOT					
PLANNING	CHANDIGARH						
			*****		-----		
		TOTAL (MH)			12,40,797	5,70,796	18,11,593
			2235	03-REIMBURSEMEN	3,245	0	3,245
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
		TOTAL (MH)			3,245	0	3,245
			*****		-----		
		TOTAL (DDO)			32,76,376	13,62,491	46,38,867

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	8,51,247	5,03,981	13,55,228
TOWN PLANNER, HOSHIARPUR					

*****	-----			
TOTAL(MH)		8,51,247	5,03,981	13,55,228

2235	03-REIMBURSEMEN	19,864	0	19,864
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		19,864	0	19,864

*****	-----			
TOTAL(DDO)		8,71,111	5,03,981	13,75,092

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	13,18,597	6,89,535	20,08,132
TOWN PLANNER, JALANDHAR					

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		13,18,597	6,89,535	20,08,132
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, JALANDHAR		PAYMENTS TO			
PLANNING	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	65,416	65,416
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		13,18,597	8,54,951	21,73,548

			TOTAL(DDO)		13,18,597	8,54,951	21,73,548
		DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	19,75,841	9,39,419	29,15,260

		*****	-----		
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(MH)	15,31,140	6,22,597	21,53,737
COUNTRY	PUNJAB, SECTOR 18,				
PLANNING	CHANDIGARH				

2235	03-REIMBURSEMEN	21,588	0	21,588
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		*****	-----		
TOTAL (MH)		15,52,728	6,22,597	21,75,325	

		*****	-----		
	TOTAL (DD0)	15, 52, 728	6, 22, 597	21, 75, 325	

DISTRICT TOWN PLANNER, FEROZEPUR	2217	04-TOWN PLANNER	9,95,210	4,90,391	14,85,601
	*****	-----			
	TOTAL (MH)		9,95,210	4,90,391	14,85,601

2235	03-REIMBURSEMEN	38,814	0	38,814
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

			TOTAL(MH)	62,14,643	30,26,718	92,41,361
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TOTAL(DDO)	62,14,643	30,26,718	92,41,361
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TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,PATIALA	2235	03-REIMBURSEMEN	1,20,298	0	1,20,298
COUNTRY	PUNJAB, SECTOR 18,			T OF MEDICAL			
PLANNING	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----
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TOTAL(MH)	1,20,298	0	1,20,298
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*****	-----
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TOTAL(DDO)	1,20,298	0	1,20,298
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DISTRICT TREASURY	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,DISTRICT		PAYMENTS TO			
TREASURY,PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	0	2,00,000

DISTT TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	19,71,968	12,81,252	32,53,220
*****	-----	-----	-----	-----	-----
TOTAL(MH)			19,71,968	12,81,252	32,53,220

*****	-----	-----	-----
TOTAL(DDO)	19,71,968	12,81,252	32,53,220

SENIOR TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	12,88,134	6,60,297	19,48,431
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,		TOTAL(MH)		12,88,134	6,60,297	19,48,431
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

	2235	03-REIMBURSEMEN	0	17,039	17,039
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	12,88,134	6,77,336	19,65,470

		TOTAL(DD0)	12,88,134	6,77,336	19,65,470
SENIOR TOWN PLANNER, MOHALI	2217	04-TOWN PLANNER	14,64,028	5,40,483	20,04,511

		TOTAL(MH)	14,64,028	5,40,483	20,04,511

		TOTAL(DD0)	14,64,028	5,40,483	20,04,511
SENIOR TOWN PLANNER, PATIALA	2217	04-TOWN PLANNER	15,36,990	7,36,398	22,73,388

		TOTAL(MH)	15,36,990	7,36,398	22,73,388
	2235	03-REIMBURSEMEN	11,599	0	11,599
		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	11,599	0	11,599	

*****	-----			
TOTAL(DDO)	15,48,589	7,36,398	22,84,987	

SENIOR TOWN PLANNER, SENIOR TOWN	2217	04-TOWN PLANNER	9,11,753	5,03,794	14,15,547
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNER, JALANDHAR

*****	-----			
TOTAL(MH)	9,11,753	5,03,794	14,15,547	

*****	-----			
TOTAL(DDO)	9,11,753	5,03,794	14,15,547	

TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER, SENIOR TOWN	2217	04-TOWN PLANNER	12,09,296	5,65,817	17,75,113
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, LUDHIANA					
PLANNING	CHANDIGARH						

*****	-----			
TOTAL(MH)		12,09,296	5,65,817	17,75,113

*****	-----			
TOTAL(DDO)		12,09,296	5,65,817	17,75,113

*****	-----			
TOTAL(CCO)		3,49,36,069	1,73,05,382	5,22,41,451

*****	-----			
TOTAL(DEPT)		3,49,36,069	1,73,05,382	5,22,41,451

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	01-DEPOSIT	30,000	0	30,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME			
				02-EX-GRATIA	5,00,000	0	5,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN12,19,89217,00,27429,20,166

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	17,49,892	17,00,274	34,50,166
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TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	3451	07-PUNJAB	17,20,000	0	17,20,000
	TRANSPORT, PUNJAB,	PROGRAMME)		INFRASTRUCTURE			
	CHANDIGARH			REGULATORY			
				AUTHORITY			

*****-----

TOTAL(MH)	34,69,892	17,00,274	51,70,166
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*****-----

TOTAL (DDO)			34,69,892	17,00,274	51,70,166
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ASSISTANT CONTROLLER	3055	20-MANAGEMENT	34,39,434	17,97,839	52,37,273
(F&A), PUNJAB ROADWAYS,					
NAWANSHAHAH					

21-OPERATION	1,40,75,227	43,11,797	1,83,87,024
22-REPAIR AND	14,19,147	10,48,492	24,67,639
MAINTENANCE			

*****	-----		
TOTAL (MH)	1,89,33,808	71,58,128	2,60,91,936

*****	-----		
TOTAL (DDO)	1,89,33,808	71,58,128	2,60,91,936

DEPUTY CONTROLLER (F&A),	2041	01-INSPECTION	74,87,291	49,30,932	1,24,18,223
S.T.C., CHANDIGARH		OF MOTOR			
		VEHICLES			

*****	-----		
TOTAL (MH)	74,87,291	49,30,932	1,24,18,223

2235	03-REIMBURSEMEN	1,45,686	9,46,946	10,92,632
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,45,686	9,46,946	10,92,632

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			76,32,977	58,77,878	1,35,10,855

TRANSPORT	DIRECTOR, STATE	DEPUTY STATE TRANSPORT	2013	01-CAR SECTION	2,33,96,690	1,18,93,014	3,52,89,704
	TRANSPORT, PUNJAB,	COMMISSIONER,PUNJAB					
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,35,42,376	1,28,39,960	3,63,82,336

		TOTAL (DDO)			3,10,29,667	1,77,70,892	4,88,00,559
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	DIRECTOR OF FINANCIAL,RESOURCES	2235		03-REIMBURSEMEN	0	16,562	16,562
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&ECO INTELLIGENCE PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	16,562	16,562
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3451	01-DIRECTORATE	19,54,300	10,97,582	30,51,882
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OF FINANCIAL

RESOURCES AND

ECONOMIC

INTELLIGENCE

09-6TH PUNJAB

8,95,139	4,27,492	13,22,631
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FINANCE

COMMISSION

98-COMPUTERIZAT

84,620	0	84,620
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ION IN THE

STATE

TOTAL(MH)	29,34,059	15,25,074	44,59,133
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TOTAL(DDO)	29,34,059	15,41,636	44,75,695
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DIRECTOR, STATE TRONSPORT	3055	01-DIRECTORATE	1,66,02,878	82,48,235	2,48,51,113
*****			-----		
TOTAL(MH)			1,66,02,878	82,48,235	2,48,51,113

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****	-----				
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			1,66,02,878	82,48,235	2,48,51,113

DISTRICT	TRANSPORT	2041	01-INSPECTION	17,89,744	9,27,896	27,17,640
OFFICER, DISTRICT	TRANSPORT		OF MOTOR			
OFFICER, MOHALI			VEHICLES			
			*****	-----		
		TOTAL(MH)		1,83,92,622	91,76,131	2,75,68,753

*****			-----			
		TOTAL(DDO)		1,83,92,622	91,76,131	2,75,68,753

DISTRICT AYURVEDIC &UNANI	2235	03-REIMBURSEMEN	13,534	0	13,534
OFFICER, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			13,534	0	13,534

TOTAL (DDO)			13,534	0	13,534

DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	0	36,271	36,271
OFFICER, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	36,271	36,271

TOTAL (DDO)			0	36,271	36,271

DISTRICT TRANSPORT	2041	01-INSPECTION	48,069	0	48,069
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VEHICLES

*****	-----
TOTAL (MH)	48,069 0 48,069

*****	-----
TOTAL (DDO)	48,069 0 48,069

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	10,85,455	5,12,069	15,97,524
	TRANSPORT, PUNJAB,	OFFICER, DISTRICT TRANSPORT		OF MOTOR			
	CHANDIGARH	OFFICER, BHATINDA		VEHICLES			

*****	-----
TOTAL (MH)	10,85,455 5,12,069 15,97,524

*****	-----
TOTAL (DDO)	10,85,455 5,12,069 15,97,524

DISTRICT TRANSPORT	2041	01-INSPECTION	9,83,178	5,99,230	15,82,408
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OFFICER, DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

		TOTAL(MH)	9,83,178	5,99,230	15,82,408

TOTAL(DDO)			9,83,178	5,99,230	15,82,408

DISTRICT TRANSPORT	2041	01-INSPECTION	6,66,767	3,34,172	10,00,939
OFFICER, FARIDKOT		OF MOTOR			
		VEHICLES			

		TOTAL(MH)	6,66,767	3,34,172	10,00,939

TOTAL(DDO)			6,66,767	3,34,172	10,00,939

DISTRICT TRANSPORT	2041	01-INSPECTION	12,16,747	5,75,256	17,92,003
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

		TOTAL(MH)	12,16,747	5,75,256	17,92,003

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	4,72,291	12,36,215	17,08,506
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*****	-----			
TOTAL(DDO)	4,72,291	12,36,215	17,08,506	

DISTRICT TRANSPORT OFFICER,MANSA 2235	01-PENSION AND	15,000	0	15,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

*****	-----			
TOTAL(MH)	15,000	0	15,000	

*****	-----			
TOTAL(DDO)	15,000	0	15,000	

DISTRICT TRANSPORT 2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,PATIALA	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESSES			
			*****		-----		
			TOTAL (MH)		1,00,000	0	1,00,000
			*****		-----		
			TOTAL (DDO)		1,00,000	0	1,00,000
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,20,041	1,20,041
	TRANSPORT, PUNJAB, CHANDIGARH						
			*****		-----		
			TOTAL (MH)		0	1,20,041	1,20,041
			3055	01-PUNJAB ROADWAYS, AMRITSAR-I	48,000	0	48,000
				02-PUNJAB ROADWAYS, AMRITSAR-II	44,042	0	44,042

20-MANAGEMENT	80,25,599	37,53,482	1,17,79,081
21-OPERATION	4,23,00,444	1,43,19,814	5,66,20,258
22-REPAIR AND MAINTENANCE	93,84,219	42,52,935	1,36,37,154

*****	-----	-----	-----
TOTAL(MH)	5,98,02,304	2,23,26,231	8,21,28,535

*****	-----	-----	-----
TOTAL(DDO)	5,98,02,304	2,24,46,272	8,22,48,576

GENERAL MANAGER, PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	9,38,229	59,767	9,97,996
DEPOT, ASR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		9,38,229	59,767	9,97,996

20-MANAGEMENT	16,46,320	7,40,106	23,86,426
21-OPERATION	73,23,415	40,48,371	1,13,71,786
22-REPAIR AND	19,20,110	8,72,467	27,92,577
MAINTENANCE			

*****	-----	-----	-----
TOTAL(MH)	1,10,30,316	56,60,944	1,66,91,260

*****	-----	-----	-----
TOTAL(DDO)	1,21,38,654	57,20,711	1,78,59,365

GENERAL MANAGER,PUNJAB ROADWAYS	2235	02-EX-GRATIA	50,000	0	50,000
MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	8,23,872	1,75,928	9,99,800

TRANSPORT, PUNJAB,

CHANDIGARH

MOGA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	8,73,872	1,75,928	10,49,800	

*****	-----			
TOTAL(DDO)	8,73,872	1,75,928	10,49,800	

GENERAL MANAGER,PUNJAB ROADWAYS 2235	03-REIMBURSEMEN	2,85,827	3,60,350	6,46,177
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MUKATSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	2,85,827	3,60,350	6,46,177	

*****	-----			
TOTAL(DDO)	2,85,827	3,60,350	6,46,177	

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	28,26,220	12,65,458	40,91,678
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BATALA

21-OPERATION	1,28,81,772	29,61,870	1,58,43,642
22-REPAIR AND MAINTENANCE	37,46,091	18,07,555	55,53,646

*****	-----		
TOTAL (MH)	1,94,54,083	60,34,883	2,54,88,966

*****	-----		
TOTAL (DDO)	1,94,54,083	60,34,883	2,54,88,966

GENERAL MANAGER,PUNJAB ROADWAYS, 3055 CHANDIGARH	20-MANAGEMENT	29,08,936	14,14,493	43,23,429
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, 3055 CHANDIGARH		21-OPERATION	1,77,24,017	70,26,877	2,47,50,894
				22-REPAIR AND MAINTENANCE	34,47,856	15,47,013	49,94,869
				23-OTHER	13,63,698	0	13,63,698

EXPENDITURE				
*****		-----		
TOTAL (MH)		2,54,44,507	99,88,383	3,54,32,890
*****		-----		
TOTAL (DDO)		2,54,44,507	99,88,383	3,54,32,890
GENERAL MANAGER, PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	44,767	3,24,881	3,69,648
JALANDHAR-2	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL (MH)		44,767	3,24,881	3,69,648
3055	20-MANAGEMENT	26,25,005	15,44,985	41,69,990
	21-OPERATION	77,76,990	31,57,064	1,09,34,054
	22-REPAIR AND	26,06,159	12,22,106	38,28,265
	MAINTENANCE			
*****		-----		
TOTAL (MH)		1,30,08,154	59,24,155	1,89,32,309
*****		-----		
TOTAL (DDO)		1,30,52,921	62,49,036	1,93,01,957

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	1,90,616	3,04,051	4,94,667
LUDHIANA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,90,616	3,04,051	4,94,667

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS, 3055	01-MANAGEMENT	80,385	0	80,385
	TRANSPORT, PUNJAB,	LUDHIANA				
	CHANDIGARH					
			03-PUNJAB	6,19,672	0	6,19,672
			ROADWAYS,			
			JALANDHAR-I			
			20-MANAGEMENT	40,65,957	17,61,064	58,27,021
			21-OPERATION	1,50,42,702	89,97,955	2,40,40,657
			22-REPAIR AND	32,23,994	18,74,641	50,98,635

MAINTENANCE				

TOTAL(MH)		2,32,23,326	1,29,37,711	3,61,61,037

TOTAL(DDO)		2,32,23,326	1,29,37,711	3,61,61,037

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	02-EX-GRATIA	2,00,000	0	2,00,000
PATHANKOT	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	1,67,471	1,67,471
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		2,00,000	1,67,471	3,67,471

3055	20-MANAGEMENT	27,19,521	13,70,186	40,89,707
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21-OPERATION	1,12,58,174	46,17,828	1,58,76,002
22-REPAIR AND	39,29,133	17,86,056	57,15,189
MAINTENANCE			
*****	-----	-----	-----
TOTAL(MH)	1,79,06,828	77,74,070	2,56,80,898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,81,06,828	79,41,541	2,60,48,369

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	23,65,238	11,82,529	35,47,767
	TRANSPORT, PUNJAB,	ROPAR				
	CHANDIGARH					

21-OPERATION	98,91,961	36,67,388	1,35,59,349
22-REPAIR AND	23,01,742	10,79,339	33,81,081
MAINTENANCE			
*****	-----	-----	-----
TOTAL(MH)	3,24,65,769	1,37,03,326	4,61,69,095

*****			-----		
TOTAL (DDO)			3,26,65,769	1,38,70,797	4,65,36,566

GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	29,29,198	17,61,823	46,91,021
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ROADWAYS, ASR-1

21-OPERATION	1,21,84,915	41,83,882	1,63,68,797
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22-REPAIR AND	26,48,458	10,56,143	37,04,601
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MAINTENANCE

*****			-----		
TOTAL (MH)			1,77,62,571	70,01,848	2,47,64,419

*****			-----		
TOTAL (DDO)			1,77,62,571	70,01,848	2,47,64,419

GENERAL MANAGER, PUNJAB	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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ROADWAYS, ASR-2

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,69,239	3,91,599	7,60,838
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T OF MEDICAL

CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	4,69,239	3,91,599	8,60,838

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	20-MANAGEMENT	30,20,015	12,33,162	42,53,177
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-2					
	CHANDIGARH						
				21-OPERATION	84,15,056	33,30,815	1,17,45,871
				22-REPAIR AND	24,18,432	11,22,096	35,40,528
				MAINTENANCE			

*****	-----	-----	-----
TOTAL (MH)	1,38,53,503	56,86,073	1,95,39,576

*****	-----	-----	-----
TOTAL (DDO)	1,43,22,742	60,77,672	2,04,00,414

GENERAL MANAGER, PUNJAB	2235	02-EX-GRATIA	2,00,000	0	2,00,000
ROADWAYS, FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,81,589	2,61,603	5,43,192
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		4,81,589	2,61,603	7,43,192
	3055	20-MANAGEMENT	53,12,853	16,88,632	70,01,485
		21-OPERATION	1,16,78,070	1,06,04,340	2,22,82,410
		22-REPAIR AND	23,63,266	13,57,214	37,20,480
		MAINTENANCE			
	*****	-----			
	TOTAL(MH)		1,93,54,189	1,36,50,186	3,30,04,375
	*****	-----			
	TOTAL(DDO)		1,98,35,778	1,39,11,789	3,37,47,567

GENERAL MANAGER, PUNJAB	3055	01 - PUNJAB	10,98,958	0	10,98,958
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ROADWAYS, HOSHIARPUR		ROADWAYS,			
				AMRITSAR - I			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	02 - PUNJAB	5,41,288	17,898	5,59,186
	TRANSPORT, PUNJAB,	ROADWAYS, HOSHIARPUR		ROADWAYS,			
	CHANDIGARH			AMRITSAR - II			
				03 - PUNJAB	10,58,335	0	10,58,335
				ROADWAYS,			
				JALANDHAR - I			
				20 - MANAGEMENT	22,33,845	15,55,274	37,89,119
				21 - OPERATION	1,81,07,169	64,84,301	2,45,91,470
				22 - REPAIR AND	12,98,340	11,52,386	24,50,726
				MAINTENANCE			
			*****	-----			
			TOTAL (MH)		2,43,37,935	92,09,859	3,35,47,794

			*****	-----			
			TOTAL (DDO)		2,43,37,935	92,09,859	3,35,47,794

GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	15,73,648	8,94,166	24,67,814
ROADWAYS, NANGAL					
		21-OPERATION	72,46,399	19,78,160	92,24,559
		22-REPAIR AND	10,34,596	5,19,135	15,53,731
		MAINTENANCE			

	TOTAL (MH)		98,54,643	33,91,461	1,32,46,104

	TOTAL (DDO)		98,54,643	33,91,461	1,32,46,104
GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	0	2,95,263	2,95,263
ROADWAYS-1, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		0	2,95,263	2,95,263
	3055	01-PUNJAB	1,36,000	0	1,36,000
		ROADWAYS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AMRITSAR-1			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	20-MANAGEMENT	35,92,307	18,33,031	54,25,338
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR					
	CHANDIGARH						
				21-OPERATION	92,80,511	42,72,565	1,35,53,076
				22-REPAIR AND	34,84,185	14,91,619	49,75,804
				MAINTENANCE			
			*****		-----		
			TOTAL (MH)		1,64,93,003	75,97,215	2,40,90,218
			*****		-----		
		TOTAL (DDO)			1,64,93,003	78,92,478	2,43,85,481
	PRESIDING OFFICER, S.T.A.		2041	01-STATE	12,48,846	3,50,787	15,99,633
	TRIBUNAL, PB,CHANDIGARH			TRANSPORT			
				APPELLATE			
				TRIBUNAL			
			*****		-----		
			TOTAL (MH)		12,48,846	3,50,787	15,99,633

TOTAL (DDO)			12,48,846	3,50,787	15,99,633

REGIONAL TRANSPORT	2041	01-INSPECTION	9,11,496	3,46,674	12,58,170
AUTHORITY, FEROEZEPUR		OF MOTOR			
		VEHICLES			

TOTAL (MH)			9,11,496	3,46,674	12,58,170

TOTAL (DDO)			9,11,496	3,46,674	12,58,170

REGIONAL TRANSPORT	2041	01-INSPECTION	21,70,777	9,82,060	31,52,837
AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			

TOTAL (MH)			21,70,777	9,82,060	31,52,837

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					21,70,777	9,82,060	31,52,837
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TRANSPORT	DIRECTOR, STATE	SECRETARY R.T.A., JALANDHAR	2041	01-INSPECTION	18,30,805	7,62,485	25,93,290
	TRANSPORT, PUNJAB,			OF MOTOR			
	CHANDIGARH			VEHICLES			

TOTAL (MH)					40,01,582	17,44,545	57,46,127

TOTAL (DDO)					40,01,582	17,44,545	57,46,127

SERVICE CONSIGNER, (CENTRAL	3055	01-GOVERNMENT	11,09,901	4,58,870	15,68,771
WORKSHOP)		CENTRAL			
		WORKSHOP PUNJAB			

TOTAL (MH)					11,09,901	4,58,870	15,68,771

TOTAL (DDO)					11,09,901	4,58,870	15,68,771

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TOTAL(CCO)				37,72,61,030	16,88,10,328	54,60,71,358
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TOTAL(DEPT)				37,72,61,030	16,88,10,328	54,60,71,358
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TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	01-PENSION AND	2,04,400	2,21,600	4,26,000
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE),AMRITSAR		OTHER BENEFITS			
AND			TO THE FREEDOM			
ENDOWMENTS			FIGHTERS AND			
			THEIR WARDS			

03-REIMBURSEMEN	0	3,18,028	3,18,028
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL(MH)				2,04,400	5,39,628	7,44,028
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****		-----		
TREASURER, CHARITABLE	TOTAL (DDO)	2,04,400	5,39,628	7,44,028
CHARITABLE ENDOWMENTS, PUNJAB				
AND				
ENDOWMENTS				

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	2,25,500	0	2,25,500
(CHARITABLE), HOSHIARPUR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	47,644	2,05,060	2,52,704
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL (MH)	4,77,544	7,44,688	12,22,232

*****	-----		
TOTAL (DDO)	4,77,544	7,44,688	12,22,232

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	2,77,500	0	2,77,500
(CHARITABLE), LUDHIANA		OTHER BENEFITS			
		TO THE FREEDOM			

FIGHTERS AND
THEIR WARDS

02-EX-GRATIA	0	1,00,000	1,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

*****	-----		
TOTAL(MH)	2,77,500	1,00,000	3,77,500

*****	-----		
TOTAL(DDO)	2,77,500	1,00,000	3,77,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	01-PENSION AND	82,600	0	82,600
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),ROPAR		OTHER BENEFITS			
AND				TO THE FREEDOM			
ENDOWMENTS				FIGHTERS AND			

		THEIR WARDS			
		03-REIMBURSEMEN	13,615	0	13,615
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	96,215	0	96,215
		*****	-----		
		TOTAL(DDO)	96,215	0	96,215
		*****	-----		
SECTION OFFICER, DEPARTMENT OF	2250	01-COST OF	5,94,410	2,96,820	8,91,230
TREASURER,CHARITABLE ENDOWMENTS		MAINTENANCE OF			
PUNJAB		CHARITABLE			
		ENDOWMENTS			
		*****	-----		
		TOTAL(MH)	5,94,410	2,96,820	8,91,230
		*****	-----		
		TOTAL(DDO)	5,94,410	2,96,820	8,91,230
		*****	-----		

TOTAL(CCO)	14,45,669	11,41,508	25,87,177
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TOTAL(DEPT)	14,45,669	11,41,508	25,87,177
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TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	01-TREASURY AND	14,52,803	7,65,018	22,17,821
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		ORGANISATION			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

04-USER	36,82,568	70,53,152	1,07,35,720
SERVICES AND			
OTHER CHARGES			
ON NEW DEFINED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTRIBUTION
PENSION SCHEME

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TOTAL(MH)	51,35,371	78,18,170	1,29,53,541
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*****				-----			
TOTAL(DDO)				51,35,371	78,18,170	1,29,53,541	
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	3,39,465	1,25,139	4,64,604
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			
KAPURTHALA							
				98-COMPUTERIZAT	300	0	300
				ION IN THE			
				STATE			
*****				-----			
TOTAL(MH)				3,39,765	1,25,139	4,64,904	
*****				-----			
TOTAL(DDO)				3,39,765	1,25,139	4,64,904	
		DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	11,20,574	4,78,155	15,98,729
		AUDIT ORGANISATION		ACCOUNTS			
		(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			
PATIALA							
*****				-----			
TOTAL(MH)				11,20,574	4,78,155	15,98,729	
*****				-----			

TOTAL (DDO)			11,20,574	4,78,155	15,98,729
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DEPUTY CONTROLLER, INTERNAL	2054	01-LOCAL FUND	11,81,304	7,24,573	19,05,877
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AUDIT ORGANISATION		AUDIT			
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(REVENUE), LUDHIANA					
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01-TREASURY		36,07,033	19,49,426	55,56,459
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ESTABLISHMENT				
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98-COMPUTERIZAT		6,945	0	6,945
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ION IN THE				
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STATE				
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	TOTAL (MH)		47,95,282	26,73,999	74,69,281
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION					
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), LUDHIANA					

2235	03-REIMBURSEMEN	0	15,124	15,124
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T OF MEDICAL				
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CHARGES TO				
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PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			47,95,282	26,89,123	74,84,405
*****			-----		
TOTAL(DDO)			47,95,282	26,89,123	74,84,405
DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	4,57,170	2,35,394	6,92,564
AUDIT ORGN. (R),DEPARTMENT OF		ACCOUNTS			
FINANCE, FARIDKOT		ORGANISATION			
			98-COMPUTERIZAT	900	0
			ION IN THE		900
			STATE		
*****			-----		
TOTAL(MH)			4,58,070	2,35,394	6,93,464
*****			-----		
TOTAL(DDO)			4,58,070	2,35,394	6,93,464
DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	11,74,052	4,61,489	16,35,541
AUDIT ORGN. (R),INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			
DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----			
TOTAL(MH)	11,74,052	4,61,489	16,35,541	

*****	-----			
TOTAL(DDO)	11,74,052	4,61,489	16,35,541	

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	3,65,361	2,52,369	6,17,730
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AUDIT ORGN. (R),INTERNAL AUDIT		ACCOUNTS			
		ORGANISATION (REVENUE),		ORGANISATION			
		DEPARTMENT OF FINANCE, ROPAR					

*****	-----			
TOTAL(MH)	3,65,361	2,52,369	6,17,730	

*****	-----			
TOTAL(DDO)	3,65,361	2,52,369	6,17,730	

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	5,91,327	3,25,486	9,16,813
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (REV),DEPARTMENT OF		ACCOUNTS			

ACCOUNTS	FINANCE, PUNJAB	FINANCE,	ORGANISATION				
			01-TREASURY	30,29,074	13,96,690	44,25,764	
			ESTABLISHMENT				
			98-COMPUTERIZAT	0	8,920	8,920	
			ION IN THE				
			STATE				
		*****		-----	-----	-----	
		TOTAL(MH)		36,20,401	17,31,096	53,51,497	
		*****		-----	-----	-----	
		TOTAL(DDO)		36,20,401	17,31,096	53,51,497	
		DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	6,51,880	4,94,722	11,46,602
		AUDIT ORGN.(R),INTERNAL AUDIT		ACCOUNTS			
		ORGANISATION (REVENUE),		ORGANISATION			
		DEPARTMENT OF FINANCE, SANGRUR					
		*****		-----	-----	-----	
		TOTAL(MH)		6,51,880	4,94,722	11,46,602	
		*****		-----	-----	-----	
		TOTAL(DDO)		6,51,880	4,94,722	11,46,602	
		DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	6,12,786	4,77,110	10,89,896

*****			-----		
TOTAL (DDO)			8,58,528	6,05,372	14,63,900

DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	7,36,555	2,10,754	9,47,309
AUDIT ORGN. (R)		ACCOUNTS			
		ORGANISATION			

*****			-----		
TOTAL (MH)			7,36,555	2,10,754	9,47,309

*****			-----		
TOTAL (DDO)			7,36,555	2,10,754	9,47,309

DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	01-TREASURY AND	2,87,630	1,42,215	4,29,845
ORGANISATION (REV), DEPARTMENT		ACCOUNTS			
OF FINANCE, FEROZEPUR		ORGANISATION			

*****			-----		
TOTAL (MH)			2,87,630	1,42,215	4,29,845

*****			-----		
TOTAL (DDO)			2,87,630	1,42,215	4,29,845

DISTRICT TREASURY OFFICER,,	2054	01-TREASURY	27,78,457	12,89,726	40,68,183
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TOTAL (MH)	27,78,457	12,89,726	40,68,183	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,,	2235	02-EX-GRATIA	0	2,00,000	2,00,000
AND	ACCOUNTS, DEPARTMENT OF	BHATINDA		PAYMENTS TO			
ACCOUNTS	FINANCE, PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	6,70,671	1,52,425	8,23,096
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	3,67,084	5,190	3,72,274
				THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	01-GOVERNMENT	6,91,81,823	3,59,94,997	10,51,76,820
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		CONTRIBUTION			
ACCOUNTS	FINANCE, PUNJAB			FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	8,75,62,922	13,72,43,709	22,48,06,631
				01-LEAVE	1,21,10,446	57,78,540	1,78,88,986
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	55,22,75,901	92,43,69,992	1,47,66,45,893
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	10,35,956	19,41,733	29,77,689
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	1,28,34,659	2,55,14,917	3,83,49,576

LEGISLATORS

***** -----

TOTAL(MH) 89,03,30,689 1,36,42,45,986 2,25,45,76,675

2235	01-PENSION AND	82,500	1,85,700	2,68,200
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	34,246	2,50,472	2,84,718
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	43-CONTRIBUTION	2,80,00,000	0	2,80,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		TO THE CHIEF			
ACCOUNTS	FINANCE, PUNJAB			MINISTER RELIEF			
				FUND			

TOTAL(MH)					2,82,16,746	4,36,172	2,86,52,918

TOTAL (DDO)					92,18,59,339	1,36,64,98,725	2,28,83,58,064
		DISTRICT TREASURY	2030	01-EXPENSES ON	5,59,935	1,39,776	6,99,711
		OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
		, GURDASPUR					

TOTAL(MH)					5,59,935	1,39,776	6,99,711
			2235	01-DISTRICT	1,72,256	2,53,216	4,25,472
				SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			

02-EX-GRATIA	0	1,00,000	1,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-NATIONAL	0	5,58,000	5,58,000
SOCIAL			
ASSISTANCE			
PROGRAMME			
03-REIMBURSEMEN	4,39,828	16,32,983	20,72,811
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	40,558	6,49,440	6,89,998
THE POOR			
09-NATIONAL	0	7,34,400	7,34,400

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	SOCIAL		
	ASSISTANCE		
	PROGRAMME (ACA)		
	*****	-----	
	TOTAL(MH)	6,52,642	39,28,039 45,80,681

*****	-----		
TOTAL(DDO)	12,12,577	40,67,815	52,80,392

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	01-EXPENSES ON	0	1,822	1,822
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR					

*****	-----		
TOTAL(MH)	0	1,822	1,822

2054	01-TREASURY	0	1,46,782	1,46,782
	ESTABLISHMENT			

*****	-----		
TOTAL(MH)	0	1,46,782	1,46,782

2235	01-PENSION AND	0	22,500	22,500
	OTHER BENEFITS			
	TO THE FREEDOM			

FIGHTERS AND
THEIR WARDS

02-EX-GRATIA	0	5,00,000	5,00,000
PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

03-REIMBURSEMEN	1,05,797	3,16,394	4,22,191
T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

04-LEGAL AID TO THE POOR	97,976	23,803	1,21,779
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2235	06-INTEGRATED CHILD	0	12,24,000	12,24,000

ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR	DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			08-DIRECTORATE	0	3,90,000	3,90,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
			09-INTEGRATED	0	8,09,877	8,09,877
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		2,03,773	32,86,574	34,90,347

		TOTAL(DDO)		2,03,773	34,35,178	36,38,951
		DISTRICT TREASURY	2054	01-TREASURY	7,01,339	3,47,738
		OFFICER,DISTRICT TREASURY		ESTABLISHMENT		10,49,077
		OFFICER, BARNALA				
			98-COMPUTERIZAT	0	3,000	3,000
			ION IN THE			

STATE

*****	-----			
TOTAL(MH)	7,01,339	3,50,738	10,52,077	

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7,500	0	7,500
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,750	0	13,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)	21,250	0	21,250	

		TOTAL (DDO)		7,22,589	3,50,738	10,73,327
--	--	-------------	--	----------	----------	-----------

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	22,09,644	11,27,180	33,36,824
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	OFFICER, MOHALI					

*****	-----			
TOTAL (MH)		22,09,644	11,27,180	33,36,824

2235	01-PENSION AND	45,000	1,20,000	1,65,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	2,00,000	48,75,000	50,75,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	30,843	30,843
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

09- INTEGRATED	4,66,244	2,64,447	7,30,691
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)	7, 11, 244	52, 90, 290	60, 01, 534

TOTAL (DDO)	29,20,888	64,17,470	93,38,358

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	10,99,443	5,31,866	16,31,309
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY, TARN		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	TARAN					

TOTAL(MH)	10,99,443	5,31,866	16,31,309

TOTAL (DDO)			10,99,443	5,31,866	16,31,309
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DISTRICT TREASURY	2235	01-PENSION AND	17,26,350	0	17,26,350
OFFICER, DISTRICT		OTHER BENEFITS			
TREASURY, PATIALA		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	91,581	6,970	98,551
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		18,17,931	6,970	18,24,901

*****	-----			
TOTAL (DDO)		18,17,931	6,970	18,24,901

DISTRICT TREASURY	2235	04-LEGAL AID TO	1,34,765	0	1,34,765
OFFICER, FARIDKOT		THE POOR			

*****	-----			
TOTAL (MH)		1,34,765	0	1,34,765

*****						-----				
TOTAL (DDO)			1,34,765		0		1,34,765			
DISTRICT TREASURY		2054	01-TREASURY		13,27,883		6,14,088		19,41,971	
OFFICER, FATEHGARH SAHIB			ESTABLISHMENT							
			98-COMPUTERIZAT		0		2,925		2,925	
			ION IN THE							
			STATE							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	13,27,883	6,17,013	19,44,896	

TREASURY	DIRECTOR, TREASURY &	*****	-----				
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		TOTAL (DDO)	13,27,883	6,17,013	19,44,896		
		DISTRICT TREASURY	2029	02-DISTRICT	1,97,744	0	1,97,744
		OFFICER, FER0ZEPUR	ESTABLISHMENT				

*****	-----			
TOTAL(MH)		15,25,627	6,17,013	21,42,640

2054	01-TREASURY	28,15,219	13,61,952	41,77,171
	ESTABLISHMENT			
	98-COMPUTERIZAT	5,975	0	5,975
	ION IN THE			
	STATE			

*****	-----			
TOTAL(MH)		28,21,194	13,61,952	41,83,146

2235	01-DISTRICT	1,10,082	14,185	1,24,267
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	01-OLD AGE	74,237	0	74,237
	PENSIONS			
	01-PENSION AND	1,88,359	2,03,900	3,92,259
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	3,00,000	1,00,000	4,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-NATIONAL	12,32,000	0	12,32,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		SOCIAL			
ACCOUNTS	FINANCE, PUNJAB			ASSISTANCE			
				PROGRAMME			
				03-REIMBURSEMEN	10,82,834	4,13,170	14,96,004
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	9,55,275	2,06,722	11,61,997
				THE POOR			
				09-INTEGRATED	1,09,913	4,06,490	5,16,403

CHILD

DEVELOPMENT

SERVICE SCHEME

98-COMPUTERIZAT

0

950

950

ION IN THE

STATE

* * * * *

TOTAL (MH)

40,52,700

13,45,417

53, 98, 117

TOTAL (DDO)

83,99,521

33,24,382

1,17,23,903

DISTRICT TREASURY

2054

01-TREASURY

27,18,701

17, 31, 567

44,50,268

OFFICER, GURDASPUR

ESTABLISHMENT

98-COMPUTERIZAT

1,550

1,050

2,600

ION IN THE

STATE

* * * * *

TOTAL (MH)

27,20,251

17,32,617

44,52,868

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA1,00,00001,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-NATIONAL	18,47,500	0	18,47,500
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, GURDASPUR		SOCIAL			
ACCOUNTS	FINANCE, PUNJAB			ASSISTANCE			
				PROGRAMME			

03-REIMBURSEMEN2,06,22002,06,220

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO32,913032,913

THE POOR

		09-NATIONAL	18,66,400	0	18,66,400
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			

		*****	-----	-----	-----
		TOTAL(MH)	40,63,033	0	40,63,033

		*****	-----	-----	-----
		TOTAL(DDO)	67,83,284	17,32,617	85,15,901

DISTRICT TREASURY	2054	01-TREASURY	20,14,032	9,49,745	29,63,777
OFFICER, HOSHIARPUR		ESTABLISHMENT			
		98-COMPUTERIZAT	3,800	0	3,800
		ION IN THE			
		STATE			

		*****	-----	-----	-----
		TOTAL(MH)	20,17,832	9,49,745	29,67,577

	2235	02-EX-GRATIA	1,00,000	15,000	1,15,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN
HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		1,00,000	15,000	1,15,000
		*****			-----		
		TOTAL (DDO)			21,17,832	9,64,745	30,82,577
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	29,66,244	15,13,189	44,79,433
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, JALANDHAR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						
			*****		-----		
			TOTAL (MH)		29,66,244	15,13,189	44,79,433
		*****			-----		
		TOTAL (DDO)			29,66,244	15,13,189	44,79,433
		DISTRICT TREASURY	2054	01-TREASURY AND	7,91,202	3,98,726	11,89,928

OFFICER, LUDHIANA		ACCOUNTS		
		ORGANISATION		
		01-TREASURY	11,988	011,988
		ESTABLISHMENT		
		98-COMPUTERIZAT	700	0700
		ION IN THE		
		STATE		
		*****	-----	
		TOTAL(MH)	8,03,890	3,98,72612,02,616
2202	01-GOVERNMENT	13,48,113	0	13,48,113
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		*****	-----	
		TOTAL(MH)	13,48,113	013,48,113
		*****	-----	
		TOTAL(DDO)	21,52,003	3,98,72625,50,729
DISTRICT TREASURY OFFICER,MANSA	2030	01-EXPENSES ON	4,05,568	1,42,2075,47,775
		SALE OF STAMPS		

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES4,12,69,35036,59,5374,49,28,887

01-LEAVE81,45,13743,93,0761,25,38,213

ENCASHMENT

BENEFITS

01-PENSION AND19,04,36,78533,34,00519,37,70,790

OTHER

RETIREMENT

BENEFITS

01-PENSION TO24,87,1307,89,85932,76,989

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO5,14,78005,14,780

LEGISLATORS

*****-----

TOTAL(MH)36,73,95,2884,56,72,79041,30,68,078

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, MANSA	2235	01-PENSION AND	15,000	0	15,000
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AND	ACCOUNTS, DEPARTMENT OF			OTHER BENEFITS			
-----	-------------------------	--	--	----------------	--	--	--

ACCOUNTS	FINANCE, PUNJAB			TO THE FREEDOM			
----------	-----------------	--	--	----------------	--	--	--

				FIGHTERS AND			
--	--	--	--	--------------	--	--	--

				THEIR WARDS			
--	--	--	--	-------------	--	--	--

				02-EX-GRATIA	1,00,000	0	1,00,000
--	--	--	--	--------------	----------	---	----------

				PAYMENTS TO			
--	--	--	--	-------------	--	--	--

				FAMILIES OF			
--	--	--	--	-------------	--	--	--

				MINISTERS,			
--	--	--	--	------------	--	--	--

				GOVERNMENT			
--	--	--	--	------------	--	--	--

				SERVANTS ETC.			
--	--	--	--	---------------	--	--	--

				DYING IN			
--	--	--	--	----------	--	--	--

				HARNESS			
--	--	--	--	---------	--	--	--

			*****	-----			
--	--	--	-------	-------	--	--	--

			TOTAL(MH)	1,15,000	0	1,15,000
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*****				-----			
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			TOTAL(DDO)	36,93,63,186	4,64,53,153	41,58,16,339
--	--	--	------------	--------------	-------------	--------------

		DISTRICT TREASURY OFFICER, MOGA	2054	01-TREASURY	10,39,244	5,12,554	15,51,798
--	--	---------------------------------	------	-------------	-----------	----------	-----------

				ESTABLISHMENT			
--	--	--	--	---------------	--	--	--

			*****	-----			
--	--	--	-------	-------	--	--	--

*****				-----			
TOTAL(MH)				40,69,479	21,14,101	61,83,580	
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,PATIALA		PAYMENTS TO			
ACCOUNTS	FINANCE, PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****				-----			
TOTAL(MH)				1,00,000	0	1,00,000	
*****				-----			
TOTAL(DD0)				41,69,479	21,14,101	62,83,580	
DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY	18,24,985	9,66,583	27,91,568		
				ESTABLISHMENT			
				98-COMPUTERIZAT	0	4,000	4,000
				ION IN THE			
				STATE			
*****				-----			
TOTAL(MH)				18,24,985	9,70,583	27,95,568	

2071	01-GOVERNMENT	95,360	0	95,360
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	01-LEAVE	83,88,241	47,08,299	1,30,96,540
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	10,16,020	9,75,404	19,91,424
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL(MH)	94,99,621	56,83,703	1,51,83,324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	*****					
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (DDO)			1,13,24,606	66,54,286	1,79,78,892
DISTRICT TREASURY	2030	01-EXPENSES ON	1,18,586	74,897	1,93,483
OFFICER, SANGRUR		SALE OF STAMPS			
*****			-----		
TOTAL (MH)			96,18,207	57,58,600	1,53,76,807
	2053	01-DISTRICT	1,21,59,503	9,98,841	1,31,58,344
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			1,21,59,503	9,98,841	1,31,58,344
	2054	01-TREASURY	29,52,710	15,48,335	45,01,045
		ESTABLISHMENT			
		98-COMPUTERIZAT	3,300	0	3,300
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			29,56,010	15,48,335	45,04,345
	2235	01-PENSION AND	52,500	3,67,500	4,20,000
		OTHER BENEFITS			
		TO THE FREEDOM			

FIGHTERS AND
THEIR WARDS

03-REIMBURSEMEN 1,20,999 4,284 1,25,283

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 1,73,499 3,71,784 5,45,283

***** -----

TOTAL(DDO) 2,67,32,204 96,48,143 3,63,80,347

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	EXAMINER, LOCAL FUND A/C	2054	01-LOCAL FUND	50,72,225	24,44,077	75,16,302
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DEPUTY DIRECTOR		AUDIT			
ACCOUNTS	FINANCE, PUNJAB	LOCAL GOVT.,DEPARTMENT OF					
		FINANCE, PUNJAB, CHANDIGARH					
				01-TREASURY AND	47,26,132	23,54,862	70,80,994

ACCOUNTS				
ORGANISATION				
04-USER				
	0	4,45,80,000	4,45,80,000	
SERVICES AND				
OTHER CHARGES				
ON NEW DEFINED				
CONTRIBUTION				
PENSION SCHEME				
98-COMPUTERIZAT				
	49,97,783	2,800	50,00,583	
ION IN THE				
STATE				

TOTAL(MH)		1,47,96,140	4,93,81,739	6,41,77,879

TOTAL(DDO)		1,47,96,140	4,93,81,739	6,41,77,879
REGIONAL DEPUTY DIRECTOR, LOCAL 2054				
01-LOCAL FUND		15,06,436	7,54,553	22,60,989
FUND AUDIT, JALANDHAR		AUDIT		

TOTAL(MH)		15,06,436	7,54,553	22,60,989

TOTAL(DDO)		15,06,436	7,54,553	22,60,989

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	7,33,890	0	7,33,890
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AUDIT DEPTT., BHATINDA		AUDIT			
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*****	-----			
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TOTAL (MH)		7,33,890	0	7,33,890
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TOTAL (DDO)		7,33,890	0	7,33,890
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	13,18,074	5,65,319	18,83,393
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AND	ACCOUNTS, DEPARTMENT OF	AUDIT PB.PTA		AUDIT			
-----	-------------------------	--------------	--	-------	--	--	--

ACCOUNTS	FINANCE, PUNJAB						
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*****	-----			
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TOTAL (MH)		13,18,074	5,65,319	18,83,393
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*****	-----			
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TOTAL (DDO)		13,18,074	5,65,319	18,83,393
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	14,53,172	7,94,503	22,47,675
FUND AUDIT,		AUDIT			

*****	-----			
TOTAL(MH)		14,53,172	7,94,503	22,47,675

*****	-----			
TOTAL(DDO)		14,53,172	7,94,503	22,47,675

TREASURY OFFICER, KHANNA	2030	01-EXPENSES ON	1,08,516	40,414	1,48,930
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,08,516	40,414	1,48,930

2054	01-TREASURY	5,713	0	5,713
	ESTABLISHMENT			

*****	-----			
TOTAL(MH)		5,713	0	5,713

*****	-----			
TOTAL(DDO)		1,14,229	40,414	1,54,643

TREASURY OFFICER, TREASURY OFFICE	2030	01-EXPENSES ON	71,868	42,430	1,14,298
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CHAMKAUR SAHIB

SALE OF STAMPS

*****				-----			
TOTAL(MH)				71,868	42,430	1,14,298	
*****				-----			
TOTAL(DDO)				71,868	42,430	1,14,298	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, TREASURY,	2030	01-EXPENSES ON	2,39,844	1,22,147	3,61,991
AND	ACCOUNTS, DEPARTMENT OF			SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						
*****				-----			
TOTAL(MH)				2,39,844	1,22,147	3,61,991	
*****				-----			
TOTAL(DDO)				2,39,844	1,22,147	3,61,991	
*****				-----			
TOTAL(CCO)				1,39,83,02,984	1,51,70,61,834	2,91,53,64,818	

TOTAL(DEPT)

1,39,83,02,984 1,51,70,61,834 2,91,53,64,818

VIGILANCE SECRETARY TO GOVT., BUDGET AND ESTABLISHMENT 2062 01-LOKPAL 22,25,672 23,86,866 46,12,538

VIGILANCE DEPARTMENT, OFFICER,VIGILANCE DEPARTMENT,

PUNJAB PUNJAB, CHANDIGARH

01-VIGILANCE 43,59,898 20,00,821 63,60,719

DEPARTMENT

HEADQUARTER

OFFICE

98-COMPUTERIZAT 3,363 3,363 6,726

ION IN THE

STATE

TOTAL(MH)

65,88,933 43,91,050 1,09,79,983

TOTAL(DDO)

65,88,933 43,91,050 1,09,79,983

JOINT DIRECTOR,VIGILANCE BUREAU 2062 02-VIGILANCE 3,38,55,398 3,56,83,049 6,95,38,447

PUNJAB BUREAU

TOTAL(MH)

3,38,55,398 3,56,83,049 6,95,38,447

TOTAL(DDO)	3,38,55,398	3,56,83,049	6,95,38,447
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VIGILANCE	SECRETARY TO GOVT.,	SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	78,93,665	42,42,376	1,21,36,041
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE		BUREAU			
	PUNJAB	BUREAU(PB.), LUDHIANA RANGE,					

TOTAL(MH)	78,93,665	42,42,376	1,21,36,041
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TOTAL(DDO)	78,93,665	42,42,376	1,21,36,041
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SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	85,69,706	42,17,693	1,27,87,399
POLICE,VIGILENCE BUREAU ,		BUREAU			
AMRITSAR RANGE					
		98-COMPUTERIZAT	8,255	11,832	20,087
		ION IN THE			

STATE					
*****			-----		
TOTAL(MH)			85,77,961	42,29,525	1,28,07,486
*****			-----		
TOTAL(DDO)			85,77,961	42,29,525	1,28,07,486
SUPERINTENDENT OF	2062	02-VIGILANCE	58,71,513	27,26,188	85,97,701
POLICE,VIGILANCE BUREAU ,		BUREAU			
FEROZEPUR					
		98-COMPUTERIZAT	600	300	900
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			58,72,113	27,26,488	85,98,601
*****			-----		
TOTAL(DDO)			58,72,113	27,26,488	85,98,601
SUPERINTENDENT OF	2062	02-VIGILANCE	1,05,57,908	50,75,744	1,56,33,652
POLICE,VIGILANCE BUREAU, F.S. 2,		BUREAU			
PUNJAB, PATIALA					
		98-COMPUTERIZAT	0	13,200	13,200

ION IN THE
STATE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	TOTAL(MH)		1,05,57,908	50,88,944	1,56,46,852
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU, F.S. 2,					
	PUNJAB	PUNJAB, PATIALA					

TOTAL(DDO)					1,05,57,908	50,88,944	1,56,46,852
	SUPERINTENDENT OF		2062	02-VIGILANCE	97,74,017	43,89,411	1,41,63,428
	POLICE,VIGILANCE BUREAU,			BUREAU			
	JALANDHAR						
			*****	-----			
TOTAL(MH)					2,03,31,925	94,78,355	2,98,10,280
			2235	03-REIMBURSEMEN	0	9,846	9,846
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)			
		0	9,846	9,846	

		TOTAL (DDO)			
		2,03,31,925	94,88,201	2,98,20,126	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	37,29,842 20,35,526 57,65,368

*****	-----
TOTAL(DDO)	37,29,842 20,35,526 57,65,368

*****	-----
TOTAL(CCO)	8,91,69,037 6,27,96,215 15,19,65,252

*****	-----
TOTAL(DEPT)	8,91,69,037 6,27,96,215 15,19,65,252

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A) ,	2225	01-DIRECTION	29,91,110	0	29,91,110
SCHEDULED	SC/BC, PUNJAB	DIRECTOR SC ST & BC,CHANDIGARH		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

01-ESTABLISHMEN	1,19,614	0	1,19,614
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T OF BAZIGAR

AND TAPRIWAS

VIKAS BOARD,

PUNJAB

01-GRANTS-IN-AI

1,38,200

0

1,38,200

D TO CHRISTIAN

WELFARE BOARD

02-DIRECTORATE

12,52,959

0

12,52,959

OF SPECIAL

COMPONENT PLAN

02-ESTABLISHMEN

2,30,238

0

2,30,238

T OF PUNJAB

STATE DALIT

VIKAS BOARD

05-GRANTS-IN-AI

32,800

0

32,800

D TO KAMBOJ

WELFARE BOARD

07-ESTABLISHMEN

92,300

0

92,300

T OF PUNJAB

STATE SAFAI

KARAMCHARI

COMMISSION

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A) ,	2225	08-ESTABLISHMEN	5,17,625	0	5,17,625
SCHEDULED	SC/BC, PUNJAB	DIRECTOR SC ST & BC,CHANDIGARH		T OF PUNJAB			
CASTES AND				STATE SCHEDULED			
BACKWARD				CASTE			
CLASSES				COMMISSION			
				65-POST-MATRIC	2,29,20,00,000	0	2,29,20,00,000
				SCHOLARSHIP FOR			
				SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,29,73,74,846	0	2,29,73,74,846
			*****	-----			
			TOTAL(DDO)		2,29,73,74,846	0	2,29,73,74,846
		DEPUTY CONTROLLER (F & A),DEPT	2225	01-DIRECTION	0	81,06,372	81,06,372
		OF SOCIAL JUSTICE & EMPOWERMENT		AND			
		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
				01-ESTABLISHMEN	0	1,03,000	1,03,000
				T OF BAZIGAR			
				AND TAPRIWAS			
				VIKAS BOARD,			
				PUNJAB			

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	03-ESTABLISHMEN	0	2,46,604	2,46,604
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		T OF PUNJAB			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		STATE VIMUKAT			
BACKWARD				JATI BHALAI			
CLASSES				BOARD			
				03-GRANTS-IN-AI	0	2,84,267	2,84,267
				D TO RAMGARHIA			
				WELFARE BOARD			
				04-GRANTS-IN-AI	0	2,25,159	2,25,159
				D TO PUNJAB			
				STATE PRAJAPAT			
				WELFARE BOARD			
				05-GRANTS-IN-AI	0	1,48,600	1,48,600
				D TO KAMBOJ			
				WELFARE BOARD			
				07-ESTABLISHMEN	0	1,90,529	1,90,529
				T OF PUNJAB			
				STATE SAFAI			
				KARAMCHARI			
				COMMISSION			
				08-ESTABLISHMEN	0	15,04,921	15,04,921
				T OF PUNJAB			
				STATE SCHEDULED			
				CASTE			
				COMMISSION			

10-FORMULATION/ MONITORING/REVI EW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN (A)COMPUTERIZAT ION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)	1,05,333	56,970	1,62,303
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53-SETTING OF MONITORING CELL FOR SURVEY/STUDY AND ANALYSIS IN DIRECTORATE OF SCHEDULED	0	1,75,000	1,75,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES SUB PLAN							
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	98-COMPUTERIZAT	0	42,931	42,931

SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT	ION IN THE			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR	STATE			
BACKWARD						
CLASSES						
		*****	-----			
		TOTAL(MH)		13,78,287	1,40,85,770	1,54,64,057
		*****	-----			
		TOTAL(DDO)		13,78,287	1,40,85,770	1,54,64,057
	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	01-SCHEME FOR		8,000	0	8,000
	AMBEDKAR INSTITUTE OF CAREERS &	SETTING UP OF				
	COURSES WELFARE DEPARTMENT, PB,	INSTITUTES FOR				
	MOHALI	TRAINING TO				
		SCHEDULED				
		CASTES				
		CANDIDATES IN				
		STENOGRAPHY				
		02-DIRECTORATE		32,445	0	32,445
		OF SPECIAL				
		COMPONENT PLAN				
		03-SETTING UP		10,69,724	3,65,087	14,34,811
		OF INSTITUTES				
		FOR				
		PRE-EXAMINATION				
		- AMBEDKAR				

INSTITUTE FOR

CAREERS AND

COURSES, MOHALI

COACHING FOR

WEAKER SECTIONS

INCLUDING

SCHEDULED

CASTES, OTHER

BACKWARD

CLASSES AND

MINORITIES.

*****	-----			
TOTAL(MH)	11,10,169	3,65,087	14,75,256	

*****	-----			
TOTAL(DDO)	11,10,169	3,65,087	14,75,256	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	01-DIRECTORATE	78,50,595	46,12,122	1,24,62,717
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		OF SOCIAL			
CASTES AND				WELFARE (SOCIAL			
BACKWARD				WELFARE WING)			

CLASSES

01-OLD AGE	0	18,37,035	18,37,035
PENSIONS			
02-GRANTS-IN-AI	0	17,83,894	17,83,894
D TO SOCIAL			
WELFARE			
ADVISORY BOARD			
AND VOLUNTARY			
WELFARE			
ORGANISATIONS			
03-NATIONAL	0	3,54,000	3,54,000
SOCIAL			
ASSISTANCE			
PROGRAMME			
06-INTEGRATED	0	2,22,87,025	2,22,87,025
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	15,34,256	9,80,887	25,15,143
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

13-REIMBURSEMEN	0	38,86,20,412	38,86,20,412
T TO TRANSPORT			
DEPARTMENT IN			
LIEU OF FREE/			
CONCESSIONAL			
TRAVEL FACILITY			
TO WOMEN ABOVE			
THE AGE OF 60			
YEARS IN			
GOVERNMENT/PEPS			
U ROAD			
TRANSPORT			
CORPORATION			
BUSES IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE OF PUNJAB

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	13-SETTING UP	0	2,00,00,000	2,00,00,000
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		OF SPINAL			
CASTES AND				INJURIES CENTRE			
BACKWARD				AT MOHALI			
CLASSES							

16-INTEGRATED	77,89,686	38,98,649	1,16,88,335
CHILD			

PROTECTION						
SCHEME (ICPS)						
32-ASSISTANCE				0	4,80,000	4,80,000
TO ACID ATTACK						
FEMALE VICTIMS						
*****				-----		
TOTAL(MH)				1,71,74,537	44,48,54,024	46,20,28,561
*****				-----		
TOTAL(DDO)				1,71,74,537	44,48,54,024	46,20,28,561
DISTRICT WELFARE OFFICER, ROPAR 2225						
01-DIRECTION				6,80,806	3,38,225	10,19,031
AND						
ADMINISTRATION						
98-COMPUTERIZAT				330	0	330
ION IN THE						
STATE						
*****				-----		
TOTAL(MH)				6,81,136	3,38,225	10,19,361
*****				-----		
TOTAL(DDO)				6,81,136	3,38,225	10,19,361

DISTRICT WELFARE	2225	01-DIRECTION	16,34,232	9,24,334	25,58,566
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		16,34,232	9,24,334	25,58,566

*****	-----			
TOTAL(DDO)		16,34,232	9,24,334	25,58,566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, BHATINDA	2225	01-DIRECTION AND ADMINISTRATION	14,71,531	7,41,752	22,13,283
				98-COMPUTERIZAT ION IN THE STATE	1,900	0	1,900

*****	-----			
TOTAL(MH)		31,07,663	16,66,086	47,73,749

*****			-----		
TOTAL(DDO)			31,07,663	16,66,086	47,73,749

DISTRICT WELFARE	2225	01-DIRECTION	20,01,790	9,08,345	29,10,135
OFFICER, DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		98-COMPUTERIZAT	2,500	0	2,500
		ION IN THE			
		STATE			

*****			-----		
TOTAL(MH)			20,04,290	9,08,345	29,12,635

*****			-----		
TOTAL(DDO)			20,04,290	9,08,345	29,12,635

DISTRICT WELFARE	2225	01-DIRECTION	9,37,326	4,85,790	14,23,116
OFFICER, DISTRICT WELFARE		AND			
OFFICER, MANSA		ADMINISTRATION			
		98-COMPUTERIZAT	0	1,800	1,800
		ION IN THE			
		STATE			

*****			-----		
-------	--	--	-------	--	--

			TOTAL(MH)	9,37,326	4,87,590	14,24,916
--	--	--	-----------	----------	----------	-----------

*****				-----		
			TOTAL(DDO)	9,37,326	4,87,590	14,24,916

	DISTRICT WELFARE	2225	01-DIRECTION	12,68,281	6,98,183	19,66,464
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GOVERNMENT OF PUNJAB					Page	2076
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, DISTRICT WELFARE		AND			
		OFFICER, WELFARE OF SC & BC		ADMINISTRATION			

*****				-----		
			TOTAL(MH)	12,68,281	6,98,183	19,66,464

*****				-----		
			TOTAL(DDO)	12,68,281	6,98,183	19,66,464

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	11,51,273	5,73,806	17,25,079
SCHEDULED	SC/BC, PUNJAB	OFFICER, FATEHGARH SAHIB		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

		98-COMPUTERIZAT	3,900	0	3,900
		ION IN THE			
		STATE			

		*****	-----		
		TOTAL(MH)	11,55,173	5,73,806	17,28,979

		*****	-----		
		TOTAL(DDO)	11,55,173	5,73,806	17,28,979

DISTRICT WELFARE	2225	01-DIRECTION	15,77,599	7,89,394	23,66,993
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

		98-COMPUTERIZAT	0	2,350	2,350
		ION IN THE			
		STATE			

		*****	-----		
		TOTAL(MH)	15,77,599	7,91,744	23,69,343

		*****	-----		
		TOTAL(DDO)	15,77,599	7,91,744	23,69,343

DISTRICT WELFARE	2071	01-LEAVE	8,64,820	0	8,64,820
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	8,64,820	0	8,64,820	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	15,61,626	7,90,223	23,51,849
SCHEDULED	SC/BC, PUNJAB	OFFICER, HOSHIARPUR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				98-COMPUTERIZAT	0	2,950	2,950
				ION IN THE			
				STATE			

*****	-----			
TOTAL (MH)	24,26,446	7,93,173	32,19,619	

*****	-----			
TOTAL (DDO)	24,26,446	7,93,173	32,19,619	

DISTRICT WELFARE	2225	01-DIRECTION	9,37,269	4,54,767	13,92,036	
------------------	------	--------------	----------	----------	-----------	--

OFFICER, KAPURTHALA			AND			
			ADMINISTRATION			
			*****	-----		
TOTAL(MH)				9,37,269	4,54,767	13,92,036
			*****	-----		
TOTAL(DDO)				9,37,269	4,54,767	13,92,036
			*****	-----		
DISTRICT WELFARE OFFICER, MOGA	2225	01-DIRECTION		7,76,894	3,26,356	11,03,250
			AND			
			ADMINISTRATION			
			98-COMPUTERIZAT	200	2,470	2,670
			ION IN THE			
			STATE			
			*****	-----		
TOTAL(MH)				7,77,094	3,28,826	11,05,920
			*****	-----		
TOTAL(DDO)				7,77,094	3,28,826	11,05,920
			*****	-----		
DISTRICT WELFARE OFFICER, MOHALI	2225	01-DIRECTION		12,89,074	6,21,439	19,10,513
			AND			
			ADMINISTRATION			

02-DIRECTORATE15,832015,832

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF SPECIAL
COMPONENT PLAN

*****	-----
TOTAL(MH)	13,04,9066,21,43919,26,345

*****	-----
TOTAL(DDO)	13,04,9066,21,43919,26,345

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	7,03,188	3,49,878	10,53,066
SCHEDULED	SC/BC, PUNJAB	OFFICER, MUKATSAR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

98-COMPUTERIZAT2,32002,320
ION IN THE
STATE

*****	-----
TOTAL(MH)	7,05,5083,49,87810,55,386

*****		-----		
TOTAL (DDO)		7,05,508	3,49,878	10,55,386

DISTRICT WELFARE	2225	01-DIRECTION	6,17,784	3,00,263	9,18,047
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		6,17,784	3,00,263	9,18,047

*****		-----		
TOTAL (DDO)		6,17,784	3,00,263	9,18,047

DISTRICT WELFARE OFFICER, PATIALA	2225	01-DIRECTION	20,24,531	10,15,570	30,40,101
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	3,880	0	3,880
		ION IN THE			
		STATE			

*****		-----		
TOTAL (MH)		20,28,411	10,15,570	30,43,981

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	*****			-----	-----	-----
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							
		TOTAL (DDO)			20,28,411	10,15,570	30,43,981
		DISTRICT WELFARE OFFICER, SANGRUR	2225	01-DIRECTION	20,21,746	9,49,594	29,71,340
				AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			40,50,157	19,65,164	60,15,321
		*****			-----	-----	-----
		TOTAL (DDO)			40,50,157	19,65,164	60,15,321
		DISTRICT WELFARE OFFICER, WELFARE	2225	01-DIRECTION	8,62,978	3,48,091	12,11,069
		OF SC/ST, PUNJAB		AND			
				ADMINISTRATION			

98-COMPUTERIZAT	995	0	995
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	8,63,973	3,48,091	12,12,064

*****	-----		
TOTAL(DD0)	8,63,973	3,48,091	12,12,064

MEMBER SECRETARY, PUNJAB STATE	2225	01-ESTABLISHMEN	3,45,698	0	3,45,698
BACKWARD CLASSES COMMISSION		T OF PUNJAB			
		STATE BACKWARD			
		CLASSES			
		COMMISSION			

*****	-----		
TOTAL(MH)	3,45,698	0	3,45,698

*****	-----		
TOTAL(DD0)	3,45,698	0	3,45,698

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	0	50,000	50,000
SCHEDULED	SC/BC, PUNJAB	TRAINING INSTITUTE,		T OF MEDICAL			
CASTES AND		GARHSHANKAR, HOSHIARPUR		CHARGES TO			
BACKWARD				PUNJAB			
CLASSES				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	50,000	50,000
			*****	-----			
			TOTAL(DDO)		0	50,000	50,000
			*****	-----			
			TOTAL(CCO)		2,33,97,98,142	46,99,80,461	2,80,97,78,603
			*****	-----			
			TOTAL(DEPT)		2,33,97,98,142	46,99,80,461	2,80,97,78,603
YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT		2204	02-SETTING UP	2,05,909	1,02,517	3,08,426
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR		OF YOUTH			
				WELFARE			
				DEPARTMENT			
			*****	-----			
			TOTAL(MH)		2,05,909	1,02,517	3,08,426

*****				-----		
TOTAL (DDO)			2,05,909	1,02,517	3,08,426	

ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	2,82,380	1,41,203	4,23,583	
YOUTH CENTER		OF YOUTH				
		WELFARE				
		DEPARTMENT				

*****				-----		
TOTAL (MH)			2,82,380	1,41,203	4,23,583	

*****				-----		
TOTAL (DDO)			2,82,380	1,41,203	4,23,583	

ASSISTANT DIRECTOR,DISTRICT	2204	01-NATIONAL	2,70,541	1,27,158	3,97,699	
YOUTH CENTRE		CADET				
		CORPS-GENERAL				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				ESTABLISHMENT			

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	7,37,974	2,36,203	9,74,177
SERVICES	PUNJAB		OF YOUTH			
			WELFARE			
			DEPARTMENT			

		TOTAL(MH)		10,08,515	3,63,361	13,71,876

		TOTAL(DDO)		10,08,515	3,63,361	13,71,876
	ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	3,84,916	28,120	4,13,036
	YOUTH CENTRE, FARIDKOT		OF YOUTH			
			WELFARE			
			DEPARTMENT			

		TOTAL(MH)		3,84,916	28,120	4,13,036

		TOTAL(DDO)		3,84,916	28,120	4,13,036
	ASSISTANT DIRECTOR,YOUTH	2204	02-ASSISTANCE	1,20,672	0	1,20,672
	SERVICES		TO PARENTS			
			TEACHER			
			ASSOCIATION			
			FUND FOR GUEST			

				FACULTY					
				02-SETTING UP	4,28,639	3,42,248	7,70,887		
				OF YOUTH					
				WELFARE					
				DEPARTMENT					
				*****	-----				
				TOTAL(MH)	5,49,311	3,42,248	8,91,559		
				*****	-----				
				TOTAL(DDO)	5,49,311	3,42,248	8,91,559		
				ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	1,57,350	1,07,767	2,65,117
				SERVICES HN 315 GOVERNMENT		OF YOUTH			
				COLLEGE ROAD, GURDASPUR		WELFARE			
						DEPARTMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL(DDO)				1,57,350	1,07,767	2,65,117
YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	1,77,605	87,388	2,64,993
SERVICES	PUNJAB	SERVICES KOTHI NO. 33, PUNJABI	OF YOUTH			
		BAGH	WELFARE			
			DEPARTMENT			
*****				-----		
TOTAL(MH)				1,77,605	87,388	2,64,993
*****				-----		
TOTAL(DDO)				1,77,605	87,388	2,64,993
	ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	1,54,518	3,03,951	4,58,469
	SERVICES MALWAL RD NEAAR		AND			
	GURDWARA, FEROZEPUR		ADMINISTRATION			
			02-SETTING UP	8,28,007	1,49,658	9,77,665
			OF YOUTH			
			WELFARE			
			DEPARTMENT			
*****				-----		
TOTAL(MH)				9,82,525	4,53,609	14,36,134
*****				-----		

TOTAL (DDO)	9,82,525	4,53,609	14,36,134
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ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	3,62,105	1,85,856	5,47,961
SERVICES NEAR CONVENT SCHOOL		OF YOUTH			
HOSTEL		WELFARE			
		DEPARTMENT			

*****	-----			
TOTAL (MH)	3,62,105	1,85,856	5,47,961	

*****	-----			
TOTAL (DDO)	3,62,105	1,85,856	5,47,961	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	24,78,477	12,26,238	37,04,715
SERVICES	PUNJAB	SERVICES PUNJAB, YUVA BHAWAN,		OF YOUTH			
		SECTOR 42-A		WELFARE			
				DEPARTMENT			

			TOTAL (MH)		24,78,477	12,26,238	37,04,715

	2235	03-REIMBURSEMEN	2,03,538	0	2,03,538
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
	TOTAL(MH)		2,03,538	0	2,03,538
		*****	-----	-----	-----
	TOTAL(DDO)		26,82,015	12,26,238	39,08,253
ASSISTANT DIRECTOR,YOUTH	2204	01-DIRECTION	0	95,749	95,749
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		0	95,749	95,749
		*****	-----	-----	-----
	TOTAL(DDO)		0	95,749	95,749
ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	943	0	943
SERVICES, HOSHIARPUR		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****	-----			
TOTAL (MH)	943	0	943	

*****	-----			
TOTAL (DDO)	943	0	943	

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	3,39,622	1,69,802	5,09,424
SERVICES, LUDHIANA		OF YOUTH			
		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			DEPARTMENT				

*****	-----			
TOTAL (MH)	3,39,622	1,69,802	5,09,424	

*****	-----			
TOTAL (DDO)	3,39,622	1,69,802	5,09,424	

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB AIR SQN	2204	01-NATIONAL	9,85,784	7,77,994	17,63,778
SERVICES	PUNJAB		CADET			
	NCC, JALANDHAR					

ESTABLISHMENT

.....

17,63,778

.....

17,63,778

11,54,704

ESTABLISHMENT

.....

11,54,704

.....

11,54,704

17,66,939

ESTABLISHMENT

.....

17,66,939

*****				-----		
TOTAL (DDO)				11,41,657	6,25,282	17,66,939

C.O., 1 PUNJAB R&V SQN	2204	01-NATIONAL	8,44,884	3,11,630	11,56,514
NCC, LUDHDIANA		CADET			
		CORPS-GENERAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT							

*****				-----		
TOTAL (MH)				8,44,884	3,11,630	11,56,514

*****				-----		
TOTAL (DDO)				8,44,884	3,11,630	11,56,514

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL	13,80,516	7,79,664	21,60,180
SERVICES	PUNJAB		CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			

*****		-----		
TOTAL(MH)		13,80,516	7,79,664	21,60,180

*****		-----		
TOTAL(DDO)		13,80,516	7,79,664	21,60,180

C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL	11,14,692	3,72,719	14,87,411
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----		
TOTAL(MH)		11,14,692	3,72,719	14,87,411

*****		-----		
TOTAL(DDO)		11,14,692	3,72,719	14,87,411

C.O., 2 PUNJAB AIR SQN	2204	01-NATIONAL	9,58,838	4,80,592	14,39,430
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----		
TOTAL(MH)		9,58,838	4,80,592	14,39,430

*****		-----		
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TOTAL (DDO)	9,58,838	4,80,592	14,39,430
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C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	01-NATIONAL	3,65,358	2,46,037	6,11,395
		CADET			
		CORPS-GENERAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		3,65,358	2,46,037	6,11,395
			*****		-----	-----	-----
			TOTAL (DDO)		3,65,358	2,46,037	6,11,395

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB NAVAL UNIT	2204	01-NATIONAL	12,25,349	8,04,058	20,29,407
SERVICES	PUNJAB	NCC, AMRITSAR	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			*****		-----	-----
			TOTAL (MH)	12,25,349	8,04,058	20,29,407

*****			-----		
TOTAL (DD0)			12, 25, 349	8, 04, 058	20, 29, 407
C.O., 3 PUNJAB BN NCC, LUDHIANA	2204	01-NATIONAL	6, 66, 562	3, 53, 517	10, 20, 079
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			6, 66, 562	3, 53, 517	10, 20, 079
*****			-----		
TOTAL (DD0)			6, 66, 562	3, 53, 517	10, 20, 079
C.O., 3 PUNJAB GIRLS BN	2204	01-NATIONAL	6, 00, 394	3, 25, 835	9, 26, 229
NCC, LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			6, 00, 394	3, 25, 835	9, 26, 229
*****			-----		
TOTAL (DD0)			6, 00, 394	3, 25, 835	9, 26, 229
C.O., 4 PUNJAB AIR SQN	2204	01-NATIONAL	8, 92, 427	5, 25, 198	14, 17, 625

NCC, LUDHIANA

CADET

CORPS-GENERAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
							EXPENDITURE

ESTABLISHMENT							

			TOTAL(MH)		8,92,427	5,25,198	14,17,625

			TOTAL(DDO)		8,92,427	5,25,198	14,17,625
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., I	PUNJAB GIRLS BN	2204	01-NATIONAL	14,12,662	7,73,537	21,86,199
SERVICES	PUNJAB	NCC, AMRITSAR		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			

			TOTAL(MH)		14,12,662	7,73,537	21,86,199

			TOTAL(DDO)		14,12,662	7,73,537	21,86,199

COMMANDING OFFICER, 4 PUNJAB	2204	01-NATIONAL	14,67,244	7,83,532	22,50,776
GIRLS BN NCC PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		14,67,244	7,83,532	22,50,776

*****	-----			
TOTAL(DDO)		14,67,244	7,83,532	22,50,776

COMMANDING OFFICER,,13 PUNJAB BN 2204		01-NATIONAL	9,40,254	5,47,088	14,87,342
NCC, FEROZEPUR CANTT		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		9,40,254	5,47,088	14,87,342

*****	-----			
TOTAL(DDO)		9,40,254	5,47,088	14,87,342

COMMANDING OFFICER,,2 PB INDIP	2204	01-NATIONAL	6,42,900	3,41,582	9,84,482
COY NCC, ABOHAR		CADET			
		CORPS-GENERAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT

TOTAL(MH)	6,42,900	3,41,582	9,84,482
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TOTAL(DDO)	6,42,900	3,41,582	9,84,482
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,3 PUNJAB AIR 2204	01-NATIONAL	12,47,861	6,73,636	19,21,497
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SERVICES	PUNJAB	SQN NCC, PATIALA	CADET
			CORPS-GENERAL
			ESTABLISHMENT

TOTAL(MH)	12,47,861	6,73,636	19,21,497
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TOTAL(DDO)	12,47,861	6,73,636	19,21,497
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COMMANDING OFFICER,,5 PUNJAB BN 2204	01-NATIONAL	13,87,617	7,36,248	21,23,865
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NCC PATIALA	CADET
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CORPS - GENERAL

ESTABLISHMENT

* * * * *

TOTAL (MH)

13,87,617

7, 36, 248

21,23,865

TOTAL (DDO)

13,87,617

7, 36, 248

21,23,865

COMMANDING OFFICER, 2 PUNJAB R&V 2204

01-NATIONAL

3,08,259

3, 53, 581

6,61,840

MUKA NCC GHUDA

CADET

CORPS-GENERAL

ESTABLISHMENT

* * * * *

TOTAL (MH)

3,08,259

3,53,581

6,61,840

TOTAL (DDO)

3,08,259

3, 53, 581

6,61,840

COMMANDING OFFICER, 3 PUNJAB 2204

01-NATIONAL

10,07,303

4,96,413

15,03,716

NAVAL UNIT NCC

CADET

CORPS - GENERAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT

TOTAL(MH)	10,07,303	4,96,413	15,03,716
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TOTAL(DDO)	10,07,303	4,96,413	15,03,716
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,NCC (BOYS)	2204	01-NATIONAL	6,66,537	4,37,413	11,03,950
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SERVICES	PUNJAB	BATTTALION IN NCC ACADEMY	CADET
			CORPS-GENERAL
			ESTABLISHMENT

TOTAL(MH)	6,66,537	4,37,413	11,03,950
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TOTAL(DDO)	6,66,537	4,37,413	11,03,950
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COMMANDING OFFICER,NCC (GIRLS)	2204	01-NATIONAL	7,12,418	4,95,877	12,08,295
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BATTTALION IN NCC ACADEMY	CADET
	CORPS-GENERAL
	ESTABLISHMENT

		*****	-----		
YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL(MH)	1,69,664	83,692	2,53,356
SERVICES	PUNJAB				

		*****	-----		
	TOTAL(DDO)		1,69,664	83,692	2,53,356

DISTRICT SPORT OFFICER, LUDHIANA	2204	01-DIRECTION	25,72,159	12,37,477	38,09,636
		AND			
		ADMINISTRATION			

		*****	-----		
	TOTAL(MH)		27,41,823	13,21,169	40,62,992

		*****	-----		
	TOTAL(DDO)		27,41,823	13,21,169	40,62,992

DISTT. SPORTS OFFICER, MUKATSAR	2204	01-DIRECTION	5,62,612	2,45,396	8,08,008
		AND			
		ADMINISTRATION			

		*****	-----		
	TOTAL(MH)		5,62,612	2,45,396	8,08,008

		*****	-----		
	TOTAL(DDO)		5,62,612	2,45,396	8,08,008

GROUP COMMANDENT, NCC, GROUP	2204	01-NATIONAL	11,49,056	5,85,048	17,34,104
HEADQUARTER, AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----			
TOTAL (MH)		11,49,056	5,85,048	17,34,104

*****	-----			
TOTAL (DDO)		11,49,056	5,85,048	17,34,104

GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	8,20,895	2,86,388	11,07,283
HEADQUARTER, JALANDHAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
YOUTH	DIRECTOR, YOUTH SERVICES,		TOTAL (MH)		8,20,895	2,86,388	11,07,283
SERVICES	PUNJAB						

*****			-----		
TOTAL (DDO)			8,20,895	2,86,388	11,07,283
PRINCIPAL, SAINIK SCHOOL	2204	01-NATIONAL	1,99,496	0	1,99,496
(NCC), KAPURTHALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			10,20,391	2,86,388	13,06,779
*****			-----		
TOTAL (DDO)			10,20,391	2,86,388	13,06,779
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	44,33,816	21,83,214	66,17,030
INSTITUTE, BUDHLADA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	73,122	73,122
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			

TOTAL(CCO)	3,78,73,261	1,99,46,774	5,78,20,035
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TOTAL(DEPT)	3,78,73,261	1,99,46,774	5,78,20,035
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GRAND TOTAL	101,16,53,10,736	67,16,34,53,281	168,32,87,64,017
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